



Filing Receipt

Filed Date - 2025-06-25 03:52:54 PM

Control Number - 58124

Item Number - 405

PUCT DOCKET NO. 58124

Water Average Comparison

59%

Comparison
@ 5,000

Monthly Water Bill @ 5,000 gallons
 (Includes minimum monthly charge, gallonage charge, and SIC. Excludes Pass-Through charge and Regulatory Assessment fee.)

Meter Size	CURRENT									PROPOSED			
	SE-W01	SE-W02	SE-W03	SE-W04	SE-W05A	SE-W05B	SE-W05C	SE-W05D	SE-W06	Residential	Non-Residential	Mobile Home	Wholesale
5/8" x 3/4"	\$50.92	\$59.68	\$39.19	\$50.92	\$42.55	\$42.55	\$42.55	\$219.90	\$52.38	\$62.39	\$51.73	\$51.73	\$62.39
3/4"	\$50.92	\$59.68	\$39.19	\$65.71	\$42.55	\$42.55	\$42.55	\$219.90	\$52.38	\$79.84	\$69.18	\$69.18	\$79.84
1"	\$110.38	\$128.96	\$44.73	\$110.38	\$110.83	\$110.83	\$110.83	\$225.44	\$108.02	\$114.79	\$104.13	\$104.13	\$114.79
1 1/2"	\$203.09	\$244.40	\$53.95	\$203.09	\$201.88	\$201.88	\$201.88	\$234.66	\$200.73	\$201.99	\$191.33	\$191.33	\$201.99
2"	\$314.35	\$382.95	\$65.02	\$314.35	\$311.23	\$311.23	\$311.23	\$245.73	\$311.99	\$306.69	\$296.03	\$296.03	\$306.69
3"	\$611.04	\$752.39		\$611.04	\$570.00	\$570.00	\$570.00	\$275.25	\$608.68	\$550.99	\$540.33	\$540.33	\$550.99
4"	\$944.83	\$1,168.02		\$944.83	\$930.73	\$930.73	\$930.73	\$308.46	\$942.47	\$900.49	\$889.83	\$889.83	\$900.49
6"	\$1,872.00	\$2,322.54		\$1,872.00						\$1,772.49	\$1,761.83	\$1,761.83	\$1,772.49
8"	\$2,984.61	\$3,707.97		\$2,984.61						\$2,819.49	\$2,808.83	\$2,808.83	\$2,819.49
10"	\$4,282.66	\$5,324.30		\$4,282.66						\$4,041.49	\$4,030.83	\$4,030.83	\$4,041.49
12"	\$9,160.25	\$9,942.39		\$9,160.25						\$7,531.49	\$7,520.83	\$7,520.83	\$7,531.49

Comparison
@ 10,000

Monthly Water Bill @ 10,000 gallons
 (Includes minimum monthly charge, gallonage charge, and SIC. Excludes Pass-Through charge and Regulatory Assessment fee.)

Meter Size	CURRENT									PROPOSED			
	SE-W01	SE-W02	SE-W03	SE-W04	SE-W05A	SE-W05B	SE-W05C	SE-W05D	SE-W06	Residential	Non-Residential	Mobile Home	Wholesale
5/8" x 3/4"	\$68.58	\$78.63	\$48.69	\$68.58	\$65.74	\$65.74	\$65.74	\$234.74	\$67.67	\$103.63	\$71.92	\$68.55	\$89.88
3/4"	\$68.58	\$78.63	\$48.69	\$83.37	\$65.74	\$65.74	\$65.74	\$234.74	\$67.67	\$121.08	\$89.37	\$86.00	\$107.33
1"	\$128.03	\$147.91	\$54.23	\$128.03	\$134.02	\$134.02	\$134.02	\$240.28	\$123.31	\$156.03	\$124.32	\$120.95	\$142.28
1 1/2"	\$220.74	\$263.35	\$63.45	\$220.74	\$225.06	\$225.06	\$225.06	\$249.50	\$216.02	\$243.23	\$211.52	\$208.15	\$229.48
2"	\$332.00	\$401.90	\$74.52	\$332.00	\$334.42	\$334.42	\$334.42	\$260.57	\$327.28	\$347.93	\$316.22	\$312.85	\$334.18
3"	\$628.70	\$771.34		\$628.70	\$593.18	\$593.18	\$593.18	\$290.09	\$623.98	\$592.23	\$560.52	\$557.15	\$578.48
4"	\$962.48	\$1,186.97		\$962.48	\$953.92	\$953.92	\$953.92	\$323.30	\$957.76	\$941.73	\$910.02	\$906.65	\$927.98
6"	\$1,889.66	\$2,341.49		\$1,889.66						\$1,813.73	\$1,782.02	\$1,778.65	\$1,799.98
8"	\$3,002.27	\$3,726.92		\$3,002.27						\$2,860.73	\$2,829.02	\$2,825.65	\$2,846.98
10"	\$4,300.31	\$5,343.25		\$4,300.31						\$4,082.73	\$4,051.02	\$4,047.65	\$4,068.98
12"	\$9,177.91	\$9,961.34		\$9,177.91						\$7,572.73	\$7,541.02	\$7,537.65	\$7,558.98

\$ 34.90
 \$ 62.39
 \$ 103.63
 \$ 17.00 misc
 \$ 136.00 Bill

\$ 62.39 proposed
 - 39.19 now
 23.20
 59% Increase