



Filing Receipt

Filed Date - 2025-07-03 08:00:01 AM

Control Number - 58124

Item Number - 1406

PUCT DOCKET NO. 58124

Ratepayer Comments/Requests To Intervene

Use this form to speak out if you disagree with the filing
or want to get involved in the case.

If you wish to PROTEST the proposed rate change, you must complete this form and file it electronically using the PUC Interchange Filer (<http://www.puc.texas.gov/industry/filings/E-FilingInstructions.pdf>) or mail the original to

Filing Clerk
Public Utility Commission of Texas
1701 North Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326:

No hearing will be held and the rates will be effective as proposed unless protests are received from at least 10% of ratepayers or from any affected municipality, or the Commission Staff requests a hearing.

CUSTOMER INFORMATION (please provide all of the requested information)

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Email Address: _____

Address, City, State: _____

Location where service is received: _____
(if different from mailing address)

Please fill out the following:

I wish to PROTEST the following proposed rate action/s:

☐ I wish to be a COMMENTER. I understand that: I am NOT a party to this case; my comments are not considered evidence in this case; and I have no further obligation to participate in the proceeding. Public comments may help inform the PUCT of the public concerns and identify issues to be explored. Please provide comments below. Attach a separate page, if necessary.

☐ I am requesting to INTERVENE in this proceeding. As an INTERVENOR, I understand that: I am a party to the case; I am required to respond to all discovery requests from other parties; I may be required to attend hearings, and if I file testimony, I may be cross-examined in the hearing; if I file any documents in the case, I must provide a copy to every other party in the case; and I acknowledge that I am bound by the Procedural Rules of the PUCT and the State Office of Administrative Hearings (SOAH).

Signature of Ratepayer _____ Date: _____

Si desea informacion en Espanol, puede llamar al 1-888-782-8477.

Further assistance may be obtained by calling the PUCT at (512) 936-7120 or (888) 782-8477.

Hearing- and speech-impaired individuals with text telephones (TTY) may contact the PUCT's

Customer Assistance Hotline at 512-936-7136 by first dialing 1-800-735-2989 or 7-1-1

Information may also be obtained by visiting www.puc.texas.gov.

PUCT DOCKET NO. 58124

Notice of Proposed Rate Change

Pursuant to Texas Water Code § 13.187

Aqua Texas
Company Name13201, 13203, 13254, 21059, 21065, 21116
CCN Number(s)

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUCT). The application may be reviewed online at interchange.puc.texas.gov. You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least 7,897 ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. See Protest Form on the next page for instructions on how to protest.

EFFECTIVE DATE OF PROPOSED INCREASE: July 25, 2025

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

Reason(s) for Proposed Rate Change:

The proposed rate change is being requested in order to recover capital investments Aqua Texas has made to maintain and improve its systems since the last rate case(s) and to reflect inflationary increases to Aqua Texas' operating costs.

BILLING COMPARISON**Water**

Existing	5,000 gallons: \$	See	/mo	Proposed	5,000 gallons: \$	See	/mo
Existing	10,000 gallons: \$	Attached	/mo	Proposed	10,000 gallons: \$	Attached	/mo

Water – Pass Through Charges

Existing	5,000 gallons: \$	See	/mo	Proposed	5,000 gallons: \$	See	/mo
Existing	10,000 gallons: \$	Attached	/mo	Proposed	10,000 gallons: \$	Attached	/mo

Sewer

Existing	5,000 gallons: \$	See Attached	/mo	Proposed	5,000 gallons: \$	See Attached	/mo
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Please see attached list of subdivisions and systems affected

Subdivision(s) or System(s) Affected by Rate Change

1106 Clayton Lane

Austin

Texas

78723

Company Address

City

State

Zip

(877) 987-2782

Company Phone Number

\$17,784,500

Water Annual Revenue Increase

\$0.00

Water Pass-Through Annual Revenue Increase

\$11,364,116

Sewer Annual Revenue Increase

June 19, 2025

Date Current Rate Change Notice Delivered

3/1/2024 (Docket Nos. 56298, 56299, 56300)

Date of Last Rate Change

*Prior to providing notice, the utility shall file a request for the assignment of a docket number for the application.

Updated: September 29, 2021

PUCT DOCKET NO. 58124

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****A protest allows customers to provide comments to help inform the PUC's decision-making during the rate review. A request to intervene makes a customer a party to the rate case. Customers electing to intervene may be required to attend PUC hearings and asked to provide evidence, as well as testimony.**

****Monthly minimum charge and gallonage charge only-- for residential customers with a 5/8-inch meter using 5,000 gallons of water a month and 10,000 gallons of water a month as well as for 5,000 gallons of wastewater**

PUCT DOCKET NO. 58124

How To Read This Notice

How to Read the Index of Pages (Table of Contents)

Attached is a copy of the Notice of Proposed Rate Change as required by the Public Utility Commission of Texas (PUCT). Please review this notice carefully, as it provides additional information about Aqua Texas' request and the processing of our application by the PUCT. Below is more information outlining how to read and understand this notice for your service area.

Step 1: Identify your System and Rate Comparison: Locate your water or sewer system on pages 5-22. Water Systems are listed on pages 5-19 and sewer systems are listed on pages 20-22. The List of Water / Sewer Systems contain the PWS ID #, System Name, Subdivisions and Areas Served and Counties (in Alphabetical order). If you are still unsure, please locate the PWS ID # on the upper right of your bill below your account number. This number begins with a "TX" and corresponds with the PWS ID number in the first column of the list of water systems and list of sewer systems.

Step 2: Identify your system codes: Once you have located your water or sewer system on the list of water / sewer systems (pages 5 through 22), identify the Rates Code and Pass-Through Code in the 5th and 6th columns of the systems list. You will need these two codes to calculate the average rate comparisons and average pass-through comparisons. (N/A indicates not applicable). The last column indicates the page number for your rate comparison.

Step 3: Find your rate comparisons (Water and/or Sewer): From Step 1, identify the page for your rate comparison in the last column. Go to the Rate Comparisons pages on pages 32 through 131. These pages compare the current rates to the proposed rates. The first page contains the base facility fee and the volumetric fee comparison, and the second page contains the miscellaneous fees comparisons. A detailed explanation of the fees is below:

- **Monthly Minimum and Gallonage Rates:** The monthly minimum fee makes up the majority of most customers' bills and, for water, generally recovers the cost of system infrastructure that allows you to turn on your tap at any time and receive water. The gallonage rate generally recovers the variable cost of providing the water you receive and, for most systems, is tiered such that customers who use less water pay less per gallon. Similarly, the wastewater monthly minimum fee recovers the cost of the infrastructure while the wastewater gallonage charge recovers costs that are more variable and depend on actual wastewater flow.
- **Pass-throughs:** A pass-through rate is a rate added to your monthly bill to recover the cost of purchased water, groundwater district fees or purchased wastewater treatment. The pass-through rate will not change as a result of this filing.
- **Miscellaneous Service Fees:** Miscellaneous fees are charged only on a case-by-case basis (e.g., returned check charge or meter relocation fee). The Company is requesting the adoption of uniform miscellaneous service fees that will apply to all areas that it serves.

Your current customer bill also includes the following charges:

- **Federal Tax Change Credit Rider:** This monthly credit from the Federal Tax Cuts and Jobs Act of 2017 has been used to pass savings on to customers. Aqua Texas proposes to eliminate the credit, as the estimated savings previously included in the credit will be captured in the calculation of the proposed monthly minimum and gallonage rates.
- **System Improvement Charge (SIC):** The system improvement charge (SIC) is a rate based on meter size that is currently added to your monthly bill to recover the cost of system improvements. Aqua Texas proposes to include the current system improvement charge for all systems in the base rate.

Step 4: Calculate the Average Comparison: Rates code and Pass-Through code you identified in Step 2 will allow you to get the average comparisons of your current rates and proposed rates at usage rates 5,000 gallons and 10,000 gallons per month. Identify the Rates Code you found in Step 2 and locate the code on the average comparison pages 23-29. This code is below the current rate averages. Identify the appropriate line. This comparison does not include the Pass-Through charges. The Pass-Through charges can be found by identifying the Pass-Through code from Step 2 and locating the appropriate line on the pass-through comparison pages (pages 30-31). The last two columns contain the average comparison for 5,000 gallons and 10,000 gallons for the pass-through component of your bill. This number will need to be added to the average comparison from above to get the total average comparison at 5,000 gallons and 10,000 gallons of monthly average usage.

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F51561S (1of87)

1106 Clayton Lane, Suite 400W, Austin, TX 78723

AUTO**SCH 5-DIGIT 77469 2030 12/14

STEPHANIE ROUSE

OR CURRENT RESIDENT

4610 SANTA BARBARA WAY

RICHMOND, TX 77406-2459



F51561S
067



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List of Water Systems

2025 Rate Change Information Program

PWS ID	TCEQ System Name	Subdivision / Area Served	County	Rate Code (Monthly Minimum & Gallonage)	Pass-Throughs	Page # (Notice of proposed rates) Rate Comparison
TX0720037	Mountain Lakes Addition	Mountain Lakes	Erath	N-W01	PT-N1	32-33
TX0790261	Niagra Public Water Supply	Niagra Subdivision Astro Service Area	Fort Bend	SE-W01	PT-SE1	54-55
TX0790385	Fulbrook Subdivision Water Plant	Fulbrook Subdivision	Fort Bend	SE-W01	PT-SE1	54-55
TX0790389	Shadow Grove Estates	Shadow Grove Estates	Fort Bend	SE-W01	PT-SE1	54-55
TX0790396	Rosemeadows III	Rosemeadows III	Fort Bend	SE-W01	PT-SE1	54-55
TX0790405	Riverwood Forest	Riverwood Forest	Fort Bend	SE-W01	PT-SE1	54-55
TX0790423	Lakes of Mission Grove	Lake of Mission Grove Deer Run Meadows	Fort Bend	SE-W01	PT-SE1	54-55
TX0810034	Southern Oaks	Southern Oaks April Cove September Sound Southside Shores Gateway Village Goodall	Freestone/ Navarro	N-W01	PT-N1	32-33
TX0860005	Harper Road Estates	Harper Road Estates	Gillespie	SW-W02	PT-SW1	90-91
TX0860086	Northwest Hills Water Supply (Fredericksburg)	Northwest Hills	Gillespie	SW-W02	PT-SW1	90-91
TX0860098	Deerwood Subdivision	Deerwood Subdivision	Gillespie	SW-W02	PT-SW1	90-91
TX0860100	West Oak Heights	West Oak Heights	Gillespie	SW-W02	PT-SW1	90-91
TX0860106	LCRA / Harper Water System	LCRA / Harper Water System	Gillespie / Kimble	SW-W04A	PT-SW2	94-95
TX0860106	LCRA	LCRA / School District	Gillespie / Kimble	SW-W04B	PT-SW2	96-97
TX0860106	LCRA	LCRA / Multi Unit Residential	Gillespie / Kimble	SW-W04C	PT-SW2	98-99
TX0910139	Heritage Estates	Heritage Estates	Grayson	N-W01	PT-N1	32-33
TX0920026	Forest Lake Subdivision	Forest Lake Forest Park Timber Lakes	Gregg	N-W01	PT-N1	32-33
TX0930042	West Magnolia Forest	West Magnolia Forest	Grimes	SE-W01	PT-SE1	54-55
TX1010011	Greenwood Village	Greenwood Village	Harris	SE-W05B	PT-SE6	64-65
TX1010068	Industrial Utilities Service	Jacintoport Industrial Park	Harris	SE-W01	PT-SE1	54-55
TX1010092	Aldine Meadows	Aldine Meadows	Harris	SE-W05A	PT-SE5	62-63
TX1010099	Bergville Addition	Bergville Addition	Harris	SE-W05A	PT-SE5	62-63
TX1010100	Mary Francis Subdivision	Mary Francis Subdivision	Harris	SE-W05B	PT-SE6	64-65
TX1010116	Colonial Hills	Colonial Hills	Harris	SE-W05B	PT-SE6	64-65
TX1010122	Dorset T Place	Dorset Place	Harris	SE-W05A	PT-SE5	62-63
TX1010129	Glen Forest Estates	Glen Forest Estates	Harris	SE-W01	PT-SE1	54-55
TX1010163	Kenwood Subdivision Water System (Inactive)	Kenwood Subdivision Water System	Harris	SE-W05A	PT-SE5	62-63
TX1010216	Sterner Addition	Sterner Additions	Harris	SE-W05A	PT-SE5	62-63
TX1010254	Cypress Place	Cypress Place	Harris	SE-W01	PT-SE1	54-55
TX1010288	Mobile Home Estates	Mobile Home Estates	Harris	SE-W01	PT-SE1	54-55

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List of Water Systems

2025 Rate Change Information Program

PWS ID	TCEQ System Name	Subdivision / Area Served	County	Rate Code (Monthly Minimum & Gallonage)	Pass-Throughs	Page # (Notice of proposed rates) Rate Comparison
TX0460063	Canyon Lake Mobile Home Estates	Canyon Lake Mobile Home Estates Deer Meadows Canyon Lake Mobile Home Estates North Unit 1 Canyon Lake Mobile Home Estates North Unit 2 Cranes Mill Landing Unit 1 Villas at Cranes Mill Marina	Comal	SW-W03	PT-SW2	92-93
TX0460185	Gruene River Development	Gruene River	Comal	SW-W01	PT-SW1	88-89
TX0490042	FRF Water Systems 1 3 4 5 6 7 8	FRF	Cooke	N-W01	PT-N1	32-33
TX0610009	Wren Water System	Wren	Denton	N-W01	PT-N1	32-33
TX0610084	Woodland Hills	Woodland Hills	Denton	N-W01	PT-N1	32-33
TX0610099	Hidden Valley Water System	Hidden Valley	Denton	N-W01	PT-N1	32-33
TX0610163	Saratoga Estates	Saratoga Estates	Denton	N-W01	PT-N1	32-33
TX0610164	Foxbane Combined WS	Foxbane Riggs Place Estates Double Tree Estates Sage Meadows Payton Place	Denton	N-W01	PT-N1	32-33
TX0610165	Songbird Addition	Songbird	Denton	N-W01	PT-N1	32-33
TX0610166	Hanby Acres	Hanby Acres Hanby View Estates	Denton	N-W01	PT-N1	32-33
TX0610201	Ponder Acres Water System	Ponder Acres	Denton	N-W01	PT-N1	32-33
TX0610203	Trail Creek Water System	"Indian Trail Collingswood Prop Wash Avery Ranch Guy James Ranch"	Denton	N-W01	PT-N1	32-33
TX0610209	Cinnamon Ridge	Cinnamon Ridge Drop M Estates Sunny Ranches	Denton	N-W01	PT-N1	32-33
TX0610210	Dove Hollow Water System	Dove Hollow	Denton	N-W01	PT-N1	32-33
TX0610212	Willow Wood Addition Meadow Vista	Meadow Vista Willow Wood	Denton	N-W01	PT-N1	32-33
TX0610214	Spanish Oaks Addition	Spanish Oaks	Denton	N-W01	PT-N1	32-33
TX0610218	Spring Hill Estates	Spring Hill Estates	Denton	N-W01	PT-N1	32-33
TX0610220	Stony Hills Water System	Stony Hills	Denton	N-W01	PT-N1	32-33
TX0610224	Old Stony Estates	Old Stony Estates	Denton	N-W01	PT-N1	32-33
TX0610229	Sunny Ranches (Merged into Cinnamon Ridge - T013) (Inactive)	Sunny Ranches	Denton	N-W01	PT-N1	32-33
TX0610233	Ponderosa Ranch	Ponderosa Ranch Hill Country Way Estates	Denton	N-W01	PT-N1	32-33
TX0610234	Radecke Road Water System	Radecke Road	Denton	N-W01	PT-N1	32-33
TX0610236	Stone Valley Farm	Stone Valley Farm	Denton	N-W01	PT-N1	32-33
TX0610237	Willow Springs Addition	Willow Springs	Denton	N-W01	PT-N1	32-33
TX0610238	Shale Creek Community	Shale Creek	Denton / Wise	N-W01	PT-N1	32-33

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Water Rate Comparison SE-W01

CURRENT RATES			PROPOSED RATES				
Meter Charges			Meter Charges				
Meter Size	Minimum Monthly Charge (Includes 0 gal)		Meter Size	Residential or Non-Residential		Mobile Home Park / Wholesale Customers	
				Minimum Monthly Charge (Includes 0 gal)	Minimum Monthly Charge (Includes 0 gal)	Minimum Monthly Charge (Includes 0 gal)	
5/8" x 3/4"		\$31.00	5/8" x 3/4"	\$34.90	\$34.90	\$34.90	
3/4"		\$31.00	3/4"	\$52.35	\$52.35	\$52.35	
1"		\$87.50	1"	\$87.30	\$87.30	\$87.30	
1 1/2"		\$175.00	1 1/2"	\$174.50	\$174.50	\$174.50	
2"		\$280.00	2"	\$279.20	\$279.20	\$279.20	
3"		\$560.00	3"	\$523.50	\$523.50	\$523.50	
4"		\$875.00	4"	\$873.00	\$873.00	\$873.00	
6"		\$1,750.00	6"	\$1,745.00	\$1,745.00	\$1,745.00	
8"		\$2,800.00	8"	\$2,792.00	\$2,792.00	\$2,792.00	
10"		\$4,025.00	10"	\$4,014.00	\$4,014.00	\$4,014.00	
12"		\$8,750.00	12"	\$7,504.00	\$7,504.00	\$7,504.00	
Volumetric Charge			Volumetric Charge				
Gallage Charge			Gallage Charge	Residential	Non-Residential	Non-Residential	
Tier	Volume	Charge per 1,000 gals	Tier	Volume	Charge per 1,000 gals		
Tier 1	Gallage Charge per 1,000 gals	\$3.70	Tier 1	0 to 5,000 gals	\$5.498	\$3.365	\$0.000
Tier 2			Tier 2	5,001 to 10,000 gals	\$8.247	\$4.038	\$0.000
Tier 3			Tier 3	10,001 to 20,000 gals	\$13.745	\$6.787	\$0.000
Tier 4			Tier 4	Over 20,000 gals	\$15.120	\$7.403	\$0.000
Mobile Home Park		N/A	Mobile Home Park				\$3.365
Wholesale Customers		N/A	Wholesale Customers				\$5.498
Water Pass-Through Charges			Water Pass-Through Charges				
PT-SEI				Residential	Non-Residential	Mobile Home Park / Wholesale	
Water Pass-Through Charge		\$4.2318	Water Pass-Through Charge		Unchanged	Unchanged	Unchanged
System Improvement Charge			System Improvement Charge				
Meter Size	SIC-SEW01		Meter Size	Residential or Non-Residential		Mobile Home Park / Wholesale	
5/8" x 3/4"		\$3.69	5/8" x 3/4"	\$0.00	\$0.00	\$0.00	
3/4"		\$3.69	3/4"	\$0.00	\$0.00	\$0.00	
1"		\$9.23	1"	\$0.00	\$0.00	\$0.00	
1 1/2"		\$18.45	1 1/2"	\$0.00	\$0.00	\$0.00	
2"		\$29.52	2"	\$0.00	\$0.00	\$0.00	
3"		\$59.04	3"	\$0.00	\$0.00	\$0.00	
4"		\$92.25	4"	\$0.00	\$0.00	\$0.00	
6"		\$184.50	6"	\$0.00	\$0.00	\$0.00	
8"		\$295.20	8"	\$0.00	\$0.00	\$0.00	
10"		\$424.35	10"	\$0.00	\$0.00	\$0.00	
12"		\$793.35	12"	\$0.00	\$0.00	\$0.00	
		FTCCR-SEW01			Residential or Non-Residential	Mobile Home Park / Wholesale	
Federal Tax Change Credit Rider		4.58%	Federal Tax Change Credit Rider		0.00%	0.00%	
Right-of-Way Licensing Agreement and Franchise Fee Pass-Through Charge		0%	Right-of-Way Licensing Agreement and Franchise Fee Pass-Through Charge		Assessed where applicable at the percentage provided for by the municipality		
Regulatory Assessment Fee		1%	Regulatory Assessment Fee		1%	1%	

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Sewer Rate Comparison N-S04B (Continued)

CURRENT RATES		PROPOSED RATES		
Miscellaneous Fees		Miscellaneous Fees	Non-Metered	Metered
Tap Fee	\$750.00	Tap Fee	\$3,200.00	\$3,200.00
Tap Fee (Unique Costs)	Actual Cost	Tap Fee (Unique Costs)	Actual Costs	Actual Costs
Tap Fee (Large Meter)	Actual Cost	Tap Fee (Large Meter)	Actual Costs	Actual Costs
Reconnection Fee		Reconnection Fee	\$25.00	\$25.00
a) Non-Payment of Bill	\$25.00	a) Non-Payment of Bill	N/A	N/A
b) Customer's Request	\$45.00	b) Customer's Request	N/A	N/A
c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20)	N/A	c) Non-Residential failure to correct improper wastewater discharges (See Sec. 2.20)	N/A	N/A
Transfer Fee	N/A	Transfer Fee	N/A	N/A
Late Charge	10%	Late Charge	10%	10%
Returned Check Charge	\$25.00	Returned Check Charge	\$25.00	\$25.00
Customer Deposit - Residential	\$50.00	Customer Deposit - Residential	\$50.00	\$50.00
Customer Deposit - Commercial & Non-Residential Deposit	1/6 of estimated annual bill	Customer Deposit - Commercial & Non-Residential Deposit	1/6 of estimated annual bill	1/6 of estimated annual bill
Meter Test Fee	\$25.00	Meter Test Fee	\$25.00	\$25.00
Meter / Service Relocation Fee	Actual Cost	Meter / Service Relocation Fee	Actual Cost	Actual Cost
Standard Meter Installation Fee	N/A	Standard Meter Installation Fee	\$150.00	\$150.00
Customer Service Inspection Fee (Residential)	N/A	Customer Service Inspection Fee (Residential)	N/A	N/A
Customer Service Inspection Fee	N/A	Customer Service Inspection Fee	N/A	N/A
Illegal Reconnection, Lock Removal, or Damage Fee	N/A	Illegal Reconnection, Lock Removal, or Damage Fee	\$250.00	\$250.00
Damaged Sewer Connection Fee	N/A	Damaged Sewer Connection Fee	Actual Cost	Actual Cost
Governmental Testing, Inspection and Costs Surcharge	When Authorized by PUC	Governmental Testing, Inspection and Costs Surcharge	When authorized by PUC	When authorized by PUC
Line Extension and Construction Charges	See Section 3.0	Line Extension and Construction Charges	Actual Cost	Actual Cost
Service Initiation Fee	\$45.00	Service Initiation Fee	\$50.00	\$50.00
Seasonal Reconnection Fee	Base rate x months off system	Seasonal Reconnection Fee	N/A	N/A
Before Initial Service (Initial Inspection / Re-Inspection)	N/A	Before Initial Service (Initial Inspection / Re-Inspection)	\$75.00	\$75.00
Periodic Grease Trap Inspection Fee after Service Commences	N/A	Periodic Grease Trap Inspection Fee after Service Commences	\$75.00	\$75.00
Periodic Sampling of Grease Traps or Pretreatment Units	N/A	Periodic Sampling of Grease Traps or Pretreatment Units	\$50.00	\$50.00

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Water Rate Comparison SE-W01 (Continued)

CURRENT RATES		PROPOSED RATES			
Miscellaneous Fees		Miscellaneous Fees	Residential or Non-Residential		Mobile Home Park / Wholesale Customers
Tap Fee	\$750.00	Tap Fee	\$1,600.00	\$1,600.00	\$1,600.00
Tap Fee (Unique Costs)	Actual Cost	Tap Fee (Unique Costs)	Actual Cost	Actual Cost	Actual Cost
Tap Fee (Large Meter)	Actual Cost	Tap Fee (Large Meter)	Actual Cost	Actual Cost	Actual Cost
Reconnection Fee		Reconnection Fee			
a) Non-Payment of Bill	\$25.00		\$25.00	\$25.00	\$25.00
b) Customer's Request	\$75.00				
Transfer Fee	\$50.00	Transfer Fee	N/A	N/A	N/A
Late Charge	10%	Late Charge	10%	10%	10%
Returned Check Charge	\$25.00	Returned Check Charge	\$25.00	\$25.00	\$25.00
Customer Deposit - Residential	\$50.00	Customer Deposit - Residential	\$50.00	\$50.00	\$50.00
Customer Deposit - Commercial & Non-Residential Deposit	1/6 of estimated annual bill	Customer Deposit - Commercial & Non-Residential Deposit	1/6 of estimated annual bill	1/6 of estimated annual bill	1/6 of estimated annual bill
Meter Test Fee	\$25.00	Meter Test Fee	\$25.00	\$25.00	\$25.00
Meter / Service Relocation Fee	Actual Cost	Meter / Service Relocation Fee	Actual Cost	Actual Cost	Actual Cost
Standard Meter Installation Fee	\$150.00	Standard Meter Installation Fee	\$150.00	\$150.00	\$150.00
Customer Service Inspection Fee (Residential)	\$100.00	Customer Service Inspection Fee (Residential)	\$100.00	\$100.00	\$100.00
Customer Service Inspection Fee	N/A	Customer Service Inspection Fee	N/A	N/A	N/A
Illegal Reconnection, Lock Removal, or Damage Fee	\$85.00	Illegal Reconnection, Lock Removal, or Damage Fee	\$85.00	\$85.00	\$85.00
Damaged Meter and Appurtenances Fee	Actual Cost	Damaged Meter and Appurtenances Fee	Actual Cost	Actual Cost	Actual Cost
Governmental Testing, Inspection and Costs Surcharge	When Authorized by PUC	Governmental Testing, Inspection and Costs Surcharge	When Authorized by PUC	When Authorized by PUC	When Authorized by PUC
Line Extension and Construction Charges	See Section 3.0	Line Extension and Construction Charges	See Section 3.0	See Section 3.0	See Section 3.0
Service Initiation Fee	\$50.00	Service Initiation Fee	\$50.00	\$50.00	\$50.00
Seasonal Reconnection Fee		Seasonal Reconnection Fee	N/A	N/A	N/A
Lock Removal or Damage Fee	N/A	Lock Removal or Damage Fee	Actual Cost	Actual Cost	Actual Cost
Meter Conversion Fee	N/A	Meter Conversion Fee	Actual Cost	Actual Cost	Actual Cost

PUCT DOCKET NO. 58124

Water Rate Comparison SE-W02

CURRENT RATES			PROPOSED RATES				
Meter Charges			Meter Charges				
Meter Size	Minimum Monthly Charge (Includes 0 gal)		Meter Size	Residential or Non-Residential		Mobile Home Park / Wholesale Customers	
				Minimum Monthly Charge (Includes 0 gal)	Minimum Monthly Charge (Includes 0 gal)	Minimum Monthly Charge (Includes 0 gal)	
5/8" x 3/4"		\$44.85	5/8" x 3/4"	\$34.90	\$34.90	\$34.90	
3/4"		\$44.85	3/4"	\$52.35	\$52.35	\$52.35	
1"		\$112.13	1"	\$87.30	\$87.30	\$87.30	
1 1/2"		\$224.25	1 1/2"	\$174.50	\$174.50	\$174.50	
2"		\$358.80	2"	\$279.20	\$279.20	\$279.20	
3"		\$717.60	3"	\$523.50	\$523.50	\$523.50	
4"		\$1,121.25	4"	\$873.00	\$873.00	\$873.00	
6"		\$2,242.50	6"	\$1,745.00	\$1,745.00	\$1,745.00	
8"		\$3,588.00	8"	\$2,792.00	\$2,792.00	\$2,792.00	
10"		\$5,157.75	10"	\$4,014.00	\$4,014.00	\$4,014.00	
12"		\$9,642.75	12"	\$7,504.00	\$7,504.00	\$7,504.00	
Volumetric Charge			Volumetric Charge				
Gallage Charge			Gallage Charge	Residential	Non-Residential	Non-Residential	
Tier	Volume	Charge per 1,000 gals	Tier	Volume	Charge per 1,000 gals		
Tier 1	0 to 5,000 gals	\$2.85	Tier 1	0 to 5,000 gals	\$5.498	\$3.365	\$0.000
Tier 2	5,001 to 10,000 gals	\$4.00	Tier 2	5,001 to 10,000 gals	\$8.247	\$4.038	\$0.000
Tier 3	10,001 to 20,000 gals	\$5.50	Tier 3	10,001 to 20,000 gals	\$13.745	\$6.787	\$0.000
Tier 4	Over 20,000 gals	\$6.75	Tier 4	Over 20,000 gals	\$15.120	\$7.403	\$0.000
Mobile Home Park		N/A	Mobile Home Park				\$3.365
Wholesale Customers		N/A	Wholesale Customers				\$5.498
Water Pass-Through Charges			Water Pass-Through Charges				
		PT-SE2			Residential	Non-Residential	Mobile Home Park / Wholesale
Water Pass-Through Charge		\$3.1585	Water Pass-Through Charge		Unchanged	Unchanged	Unchanged
System Improvement Charge			System Improvement Charge				
Meter Size	SIC-SEW01		Meter Size	Residential or Non-Residential		Mobile Home Park / Wholesale	
5/8" x 3/4"		\$3.69	5/8" x 3/4"	\$0.00	\$0.00	\$0.00	
3/4"		\$3.69	3/4"	\$0.00	\$0.00	\$0.00	
1"		\$9.23	1"	\$0.00	\$0.00	\$0.00	
1 1/2"		\$18.45	1 1/2"	\$0.00	\$0.00	\$0.00	
2"		\$29.52	2"	\$0.00	\$0.00	\$0.00	
3"		\$59.04	3"	\$0.00	\$0.00	\$0.00	
4"		\$92.25	4"	\$0.00	\$0.00	\$0.00	
6"		\$184.50	6"	\$0.00	\$0.00	\$0.00	
8"		\$295.20	8"	\$0.00	\$0.00	\$0.00	
10"		\$424.35	10"	\$0.00	\$0.00	\$0.00	
12"		\$793.35	12"	\$0.00	\$0.00	\$0.00	
		FTCCR-SEW02			Residential or Non-Residential	Mobile Home Park / Wholesale	
Federal Tax Change Credit Rider		5.26%	Federal Tax Change Credit Rider		0.00%	0.00%	0.00%
Right-of-Way Licensing Agreement and Franchise Fee Pass-Through Charge		0%	Right-of-Way Licensing Agreement and Franchise Fee Pass-Through Charge		Assessed where applicable at the percentage provided for by the municipality		
Regulatory Assessment Fee		1%	Regulatory Assessment Fee		1%	1%	1%

The following files are not convertible:

Water Increase Calculator.xlsx

Please see the ZIP file for this Filing on the PUC Interchange in order to access these files.

Contact centralrecords@puc.texas.gov if you have any questions.