

Filing Receipt

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Control Number - 57579

Item Number - 282



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July 30, 2025

Chairman Thomas J. Gleeson Commission Kathleen Jackson Commissioner Courtney K. Hjaltman Public Utility Commission of Texas 1701 North Congress Ave., 7th Floor Austin, Texas 78701

RE: Docket No. 57579, Application of CenterPoint Energy Houston Electric, LLC for Approval of its 2026-2028 Transmission and Distribution System Resiliency Plan

Dear Chairman and Commissioners:

CenterPoint Energy Houston Electric, LLC (the Company) looks forward to the Public Utility Commission's consideration of its System Resiliency Plan (SRP) at the July 31st Open Meeting. Enclosed with this letter is a spreadsheet that provides a cost comparison of the Company's as-filed SRP with the settled-upon SRP that is currently before the Commissioners.

The following table summarizes the Resiliency Measures that were removed as part of the settledupon SRP, the Resiliency Measures that have their costs reduced as part of the settled-upon SRP, and the Resiliency Measures where a portion of costs being recovered are being deferred into a fourth year as part of the settled-upon SRP.

	Resiliency Measure	Dollar Amount	Source
Removed	Transmission System Hardening (RM-6)	\$1.468 billion	Section C(6),
			Stipulation and
	69 kV Conversion Projects (RM-7)	\$369.3 million	Settlement
	200 7 7 7 1 1 (714.0)		Agreement;
	S90 Tower Replacements (RM-8)	\$118.4 million	Pages 9-10,
	0 110 33 0 1 (0140)	A470 4 :III:	Testimony of
	Coastal Resiliency Projects (RM-9)	\$178.1 million	Nathan Brownell
	Substation Flood Control (DM 40)	¢42 0 million	in Support of the
	Substation Flood Control (RM-10)	\$43.8 million	Stipulation and Settlement
	Major Underground Control and Monitoring System	\$10.8 million	Agreement
	(RM-12)	Ψ10.0111111011	Agreement
	((((((((((((((((((((
	Mobile Substations (RM-13)	\$30 million	
	, ,		
	Wildfire Strategic Undergrounding (RM-23)	\$50 million	
	Microgrid Pilot Program (PP-1)	\$36.5 million	
	Total	\$2.305 billion	
Reduced	Distribution Circuit Posilianou (DM 1)	\$13.4 million	Spotion D(10)
Reduced	Distribution Circuit Resiliency (RM-1)	φ13.4 IIIIIION	Section D(10), Stipulation and
			Supulation and

	Strategic Undergrounding (RM-2) Distribution Pole Replacement/Bracing Program (RM-4) Vegetation Management (RM-5) Distribution Capacity Enhancements/Substations (RM-16)	\$23 million \$1.6 million \$5.1 million \$4.6 million	Settlement Agreement; Page 11, Testimony of Nathan Brownell in Support of the Stipulation and Settlement Agreement		
	MUG Reconductor (RM-17)	\$120 million			
	URD Cable Modernization (RM-18)	\$53.4 million			
	Contamination Mitigation (RM-19)	\$50 million			
	Total	\$271.1 million			
Cost Recovery	Distribution Circuit Resiliency (RM-1)	\$50 million	Section F(17), Stipulation and		
Deferral	Strategic Undergrounding (RM-2)	\$17 million	Settlement Agreement;		
	Distribution Pole Replacement/Bracing Program (RM-4)	\$40 million	Page 12, Testimony of Nathan Brownell in Support of the		
	Vegetation Management (RM-5)	\$25 million			
	Distribution Capacity Enhancements/Substations (RM-16)	\$85 million	Stipulation and Settlement Agreement		
		\$85 million \$25 million	Stipulation and Settlement		

Thank you,

Sam Chang Enclosure

Docket 57579 - Application of CenterPoint Energy Houston Electric, LLC for Approval of its 2026 - 2028 Transmission and Distribution System Resiliency Plan As Filed vs Settlement Comparison by Resisliency Measure

ПМ 44	Description	As Filed Total Cost	Settlement	Settlement	Settlement	Reduction/
RM#	Description	(millions)	Years 1-3	Year 4	Total	Removal
1	Distribution Circuit Resiliency (RM-1)	513.4	450.0	50.0	500.0	13.4
2	Strategic Undergrounding (RM-2)	860.0	820.0	17.0	837.0	23.0
3	Restoration IGSD (RM-3)	107.8	107.8		107.8	-
_	Distribution Pole Replacement/Bracing Program					
4	(RM-4)	251.6	210.0	40.0	250.0	1.6
5	Vegetation Management (RM-5)	146.1	1 1 6.0	25.0	141.0	5.1
6	Transmission System Hardening (RM-6)	1,468.0	-	-		Removed
7	69 kV Conversion Projects (RM-7)	369.3	-	-	_	Removed
8	S90 Tower Replacements (RM-8)	118.4	-	-	_	Removed
9	Coastal Resiliency Projects (RM-9)	178.1	-	-	_	Removed
10	Substation Flood Control (RM-10)	43.8	_	-	_	Removed
11	Control Center Flood Control (RM-11)	7.0	7.0	-	7,0	-
	Major Underground Control and Monitoring System		. 70			
12	(MUCAMS) (RM-12)	10.8	-	-	_	Removed
13	Mobile Substation (RM-13)	30.0	-	-	-	Removed
14	Anti-Galloping Technologies (RM-14)	15.0	15.0	-	15.0	-
15	Load Shed IGSD (RM-15)	4.6	4.6	-	4.6	-
PP-1	Microgrid Pilot Project (PP-1)	36.5	-	-	-	Removed
	Distribution Capacity Enhancements/Substations (RM-					
16	16)	579.6	490.0	85.0	575.0	4.6
1 7	MUG Reconductor (RM-17)	245.0	100.0	25.0	125.0	120.0
18	URD Cable Modernization (RM-18)	128.4	75.0	-	75.0	53.4
19	Contamination Mitigation (RM-19)	150.0	100.0	-	100.0	50.0
20	Substation Fire Barriers (RM-20)	9.0	9.0	-	9.0	-
21	Digital Substation (RM-21)	3 1.8	31 .8	-	3 1. 8	-
22	Wildfire Advanced Analytics (RM-22)	0.9	0.9	-	0.9	-
23	Wildfire Strategic Undergrounding (RM-23)	50.0	-	-	-	Removed
24	Wildfire Vegetation Management (RM-24)	30.0	30.0	-	30.0	-
25	Wildfire IGSD (RM-25)	19.7	1 9.7	-	19.7	-
26	Substation Physical Security Fencing (RM-26)	18.0	18.0	-	18.0	-
27	Substation Security Upgrades (RM-27)	19.5	19.5	-	19.5	-
2 8	Spectrum Acquisition (RM-28)	42.0	4 2.0	-	42.0	-
2 9	Data Center Modernization (RM-29)	13.9	1 3.9	-	13. 9	-
	Network Security & Vulnerability Management					
30	(RM-30)	9.5	9.5	-	9.5	-
31	IT/OT Cybersecurity Monitoring (RM-31)	17.6	1 7.6	-	17.6	-
	Cloud Security, Product Security & Risk Management					
3 2	(RM-32)	10.0	10.0	-	10.0	-
33	Advanced Aerial Imagery Platform/Digital Twin (RM-33)	20.4	20.4	-	20.4	-
34	Weather Stations (RM-34)	0.3	0.3	-	0.3	-
3 5	Wildfire Cameras (RM-35)	0.9	0.9	-	0.9	-
36	Voice & Mobile Data Radio System (RM-36)	20.9	20.9	-	20.9	-
37	Backhaul Microwave Communications (RM-37)	12.7	12.7	-	12.7	-
3 8	Emergency Operations Center (RM-38)	56.0	56.0	-	56.0	-
3 9	Hardened Service Centers (RM-39)	107.6	107.6	-	1 07.6	
		\$ 5,754.1	\$ 2,936.1	\$ 242.0	\$ 3,178.1	S 2,576.0