NEWMAN UN	JIT 4 (GT-1, G	T-2, ST)														
	PRC	DUCTION N	ưWh			OPERAT	FING STATI	STICS (%))				FUEL CO	ONSUMPTION		NET
	GROSS		NET	EQUIVALENT	FORCED	SCHEDULED	NET	(A) TIME	# OF	#OF	HOURS		BIL	LION Btu		HEAT
	UNIT	STATION	UNIT	AVAILABILITY	OUTAGE	OUTAGE	CAPACITY	ON	COLD	HOT	CONNECTED	(A) COLD	(A) HOT			RATE
	OUTPUT	SERVICE	OUTPUT	FACTOR	RATE	FACTOR	FACTOR	AGC	STARTS	STARTS	TO LOAD	START	START	OPERATION	TOTAL	Btu/kWh
TEST YEAR (TY)															
Oct 2023	128,929	1,764	127,165	94.5	0.3	3.1	74.8	N/A	0	1	743.2	N/A	N/A	1,204.3	1,204	9,470
Nov (B)	118,053	0	118,053	97.1	2.5	0.0	72.1	N/A	0	1	716.8	N/A	N/A	1,146.7	1,147	9,713
Dec (B)	103,419	2	103,417	78.7	0.0	0.0	61.1	N/A	0	1	744.0	N/A	N/A	1,014.7	1,015	9,812
Jan 2024	18,620	15	18,605	11.5	0.0	100.0	0.0	N/A	0	Û	0.0	N/A	N/A	184.5	185	9,918
Feb (B)	0	0	0	0.0	5.0	100.0	0.0	N/A	0	0	0.0	N/A	N/A	0.0	0	0
Mar (B)	0	0	0	0.0	0.0	100.0	0.0	N/A	0	0	0.0	N/A	N/A	0.0	0	0
Apr(B)	0	0	0	0.0	0.0	100.0	0.0	N/A	0	0	0.0	N/A	N/A	0.0	0	0
May	27,807	343	27,464	26.5	6.1	100.0	40.2	N/A	1	6	339.9	N/A	N/A	281.3	281	10,244
Jun	110,777	1,920	108,857	81.7	24.7	8.3	87.4	N/A	0	3	720.0	N/A	N/A	1,046.1	1,046	9,610
Jul	104,735	2,003	102,732	85.7	6.2	19.7	71.8	N/A	0	4	647.5	N/A	N/A	1,019.6	1,020	9,925
Aug	148,222	2,515	145,707	100.0	0.0	0.0	100.1	N/A	0	0	744.0	N/A	N/A	1,373.7	1,374	9,428
Sep	132,375	2,134	130,241	98.2	3.1	0.0	94.1	N/A	0	3	718.7	N/A	N/A	1,249.2	1,249	9,592
Total	892,937	10,696	882,241	56.2	4.0	44.3	50.1	N/A	1	19	5,374.0	N/A	N/A	8,520	8,520	9,657

Notes: Fuel Consumption and Heat Rate shall be provided, if available. Fuel Consumption may be estimated if actual data is not available.

EPE Notes: (A) N/A = Not Available (EPE does not measure or record this data)

(B) Station Service was feeding back through the F-Bus and T-12 XFMR, and the reporting application did not detect the station service

NEWMAN UNI	T 5 (GT-3, GT-	4, ST)														
	PRO	DUCTION N	/Wh			OPERA	TING STAT	FISTICS (%	6)				FUEL CX	ONSUMPTIO	1	NET
	GROSS		NET	EQUIVALENT	FORCED	SCHEDULED	NET	(A) TIME	#OF	# OF	HOURS		BIL	LION Btu		HEAT
	UNIT	STATION	UNIT	AVAILABILITY	OUTAGE	OUTAGE	CAPACITY	ON	COLD	нот	CONNECTED	(A) COLD	(A) HOT			RATE
	OUTPUT	SERVICE	OUTPUT	FACTOR	RATE	FACTOR	FACTOR	AGC	STARTS	STARTS	TO LOAD	START	START	OPERATION	TOTAL	Btu/kWh
TEST YEAR (T	Ύ)															
Oct 2023	148,332	6,476	141,856	99.6	0.3	0.0	76.5	N/A	0	0	744.0	N/A	N/A	1,185.0	1,185	8,353
Nov	137,846	6,144	131,702	96.5	0.0	0.0	73.8	N/A	0	0	720.0	N/A	N/A	1,100.3	1,100	8,355
Dec	143,657	6,327	137,330	99.8	0.0	0.0	74.4	N/A	0	0	744.0	N/A	N/A	1,149.1	1,149	8,368
Jan 2024	144,859	6,275	138,584	98.1	0.0	0.0	76.1	N/A	0	0	744.0	N/A	N/A	1,167.0	1,167	8,421
Feb	129,689	5,729	123,960	96.0	0.0	0.0	72.6	N/A	0	0	696.0	N/A	N/A	1,050.4	1,050	8,474
Mar	135,086	6,183	128,903	96.0	0.0	0.0	70.0	N/A	0	0	744.0	N/A	N/A	1,091.3	1,091	8,804
Apr	52,300	2,876	49,424	57.2	0.0	58.8	30.5	N/A	0	0	297.0	N/A	N/A	205.5	205	4,158
May	1	Û	1	28.9	0.0	100.0	0.0	N/A	0	0	0.0	N/A	N/A	0.0	0	0
Jun	86,470	4,869	81,601	75.3	0.6	35.9	58.0	N/A	1	2	538.5	N/A	N/A	727.9	728	8,921
Jul	134,365	6,600	127,765	94.5	0.3	3.4	80.0	N/A	0	2	744.0	N/A	N/A	1,083.0	1,083	8,477
Aug	140,096	6,425	133,671	100.0	0.0	0.0	82.5	N/A	0	2	744.0	N/A	N/A	1,117.4	1,117	8,359
Sep	138,038	6,077	131,961	100.0	0.0	0.0	84.4	N/A	0	0	720.0	N/A	N/A	1,094.7	1,095	8,296
Total	1,390,740	63,981	1,326,759	86.8	0.1	16.5	64.9	N/A	1	6	7,435.5	N/A	N/A	10,971.8	10,972	8,270

Notes: Fuel Consumption and Heat Rate shall be provided, if available.

Fuel Consumption may be estimated if actual data is not available.

EPE Notes: (A) N/A = Not Available (EPE does not measure or record this data)

NEWMAN UNIT 6	5															
	PRO	DUCTION I	www			OPER.	ATING STA	ATISTICS ((%)				FUEL C	ONSUMPTIO	N	NET
	55033		м—	FOUNT INT	FURAT	SHERUED	м	(A) T YE	#107	≖¢°F	HOLRS		BIL	LION Blu		HEAT
	NT	STATION	0547	AVAILABILITY	CUTAST	CUTAGE	OVE: UNK	CN	CO P	LIDT	CONSECT TO	(a) 2010 -	(A)HOT			RATE
	0, 101	SE /VIUE	CULS.	L ACIGR	IXA =	AU 32	LACED 2	ACC.	YEAR S	Y ARIS	LO LOAL	VIA2	YIA2	CITE 7A TON	JIA.	etu/-Wh
TEST YEAR (TY)																
Oct 2023	a	D	D	0.D	D.C	D.O	0.D	N/A	a	a	D.O	N/A	N/A	a	D	D
Nov (C&D)	47D	407	63	0.D	D.O	D.O	0.D	N/A	a	α	D.O	N/A	N/A	a	D	D
Dec (B, C & D)	37.396	975	36,421	0.0	0.0	0.0	0.0	N/A	0	0	0.0	N/A	N/A	383	383	10.512
Jan 2024	21.086	665	20,420	59.5	0.6	39.9	11.8	N/A	0	7	114.5	N/A	N/A	209	209	10.252
Feb	1D,887	540	10,346	66.5	D.C	33.5	6.4	N/A	a	δ	55.0	N/A	N/A	108	1D8	1D,442
Mar(E)	1,204	530	674	84.D	D.O	16.D	0.4	N/A	a	2	9.7	N/A	N/A	16	16	24,035
Apr	101.959	2,072	99,887	95.1	6.2	0.0	59.8	N/A	0	12	537.3	N/A	N/A	975	975	9.760
May	72.576	1,940	70,636	54.7	0.0	2.5	41.6	N/A	0	11	536.6	N/A	N/A	788	788	11.152
Jun	93,925	2,285	91,640	52.1	D.C	5.7	43.D	N/A	a	2	678.7	N/A	N/A	1000	1000	10,910
Jul	122,337	2,399	119,938	88.2	D.C	6.0	70.7	N/A	a	з	653.2	N/A	N/A	1166	1166	9,719
Aug	156.994	2,728	154,266	100.0	0.0	0.0	90.9	N/A	0	0	744.0	N/A	N/A	1429	1429	9.263
Sep	112.576	2,327	110,249	98.5	1.6	0.0	67.2	N/A	0	3	661.6	N/A	N/A	1109	1109	10.058
Tatal	731 410 2	16 960 1	714 541 1	58.2	0.7	8.6	30.7	NI/A	0.0	45.0	3 000 6	NIG	NIG	71925	7 183	10.052

Notes: Fuel Consumption and Heat Rate shall be provided, if available,

Fuel Consumption may be estimated if actual data is not available.

EPE Notes: (A) N/A = Not Available (EPE does not measure or record this data)

(B) Newman Unit 6 COD December 27, 2023 (B) Newman Unit 6 COD December 27, 2023
 (C) Newman Unit 6 generated some power for testing purposes
 (D) EPE did not collect operating statistic data for Newman Unit 6 until January 2024
 (E) Low levels of operation result in inaccurate heat rate

EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE FILING SCHEDULE H-12.3a: UNIT DATA SPONSOR: DAVID RODRIGUEZVICTOR MARTINEZ PREPARER: KARA RANDLE FOR THE TEST YEAR ENDED SEPTEMBER 30, 2024

COPPER

	PRO	DUCTION N	lWh			OPERA	TING STAT	ISTICS (%)				FUEL CX	ONSUMPTION	1	NET
	GROSS		NET	EQUIVALENT	FORCED	SCHEDULED	NET	(A) TIME	#OF	# OF	HOURS		BIL	LION Btu		HEAT
	UNIT	STATION	UNIT	AVAILABILITY	OUTAGE	OUTAGE	CAPACITY	ON	COLD	HOT	CONNECTED	(A) COLD	(A) HOT			RATE (B)
	CUTPUT	SERVICE	OUTPUT	FACTOR	RATE	FACTOR	FACTOR	AGC	STARTS	STARTS	TO LOAD	START	START	OPERATION	TOTAL	Btu/kWh
TEST YEAR (TY)															
Oct 2023	6,098	23	6,075	72.6	25.7	21.3	11.8	N/A	0	14	133.3	N/A	N/A	104.7	105	17,242
Nov	168	18	150	46.4	0.0	53.6	0.3	N/A	0	1	4.0	N/A	N/A	5.2	5	34,611
Dec	1,545	25	1,520	100.0	0.0	0.0	3.0	N/A	0	10	75.6	N/A	N/A	40.4	40	26,603
Jan 2024	8,837	32	8,805	96.2	3.8	0.0	17.2	N/A	0	13	198.6	N/A	N/A	145.0	145	16,466
Feb	1,296	24	1,272	97.3	1.6	1.1	2.6	N/A	0	12	55.0	N/A	N/A	32.3	32	25,395
Mar	6,176	29	6,147	69.1	30.3	0.0	12.0	N/A	0	18	178.0	N/A	N/A	112.4	112	18,278
Apr	6,687	33	6,654	83.7	26.2	9.4	18.9	N/A	0	15	140.3	N/A	N/A	117.0	117	17,586
Мау	7,298	26	7,272	59.6	62.1	0.0	20.0	N/A	0	18	174.9	N/A	N/A	131.5	132	18,083
Jun	5,905	24	5,881	51.3	71.7	0.0	16.7	N/A	0	16	138.2	N/A	N/A	100.9	101	17,157
Jul	4,098	21	4,076	43.3	83.0	0.0	11.2	N/A	0	12	86.1	N/A	N/A	70.3	70	17,251
Aug	340	15	324	5.5	98.3	0.0	0.9	N/A	0	1	12.5	N/A	N/A	7.2	7	22,147
Sep	2,649	21	2,628	63.5	79.5	0.0	7.5	N/A	0	10	67.8	N/A	N/A	49.0	49	18,651
Total	51,097	291	50,806	65.7	40.2	7.1	10.2	N/A	0	140	1,264.1	N/A	N/A	916.0	916.0	18,029

Notes: Fuel Consumption and Heat Rate shall be provided, if available.

Fuel Consumption may be estimated if actual data is not available.

EPE Notes: (A) N/A = Not Available (EPE does not measure or record this data)

SCHEDULE H-12.3a PAGE 11 OF 20

MONTANA U	JNIT 1															
	PR	ODUCTION M	Wh			OPER/	AT ING STA	TISTICS (%)				FUEL CO	ONSUMPTION		NET
	GROSS		NET	EQUIVALENT	FORCED	SCHEDULED	NET	(A) TIME	#OF	#OF	HOURS		BIL	LION Btu		HEAT
	UNIT	(B) STATION	UNIT	AVAILABILITY	OUTAGE	OUTAGE	CAPACITY	ON	COLD	HOT	CONNECTED	(A) COLD	(A) HOT			RATE
	OUTPUT	SERVICE	OUTPUT	FACTOR	RATE	FACTOR	FACTOR	AGC	STARTS	STARTS	TO LOAD	START	START	OPERATION	TOTAL	Btu/kWh
TEST YEAR	(TY)															
Oct 2023	39,943	575	39,368	100.0	0.0	0.0	59.6	N/A	N/A	39	467.6	N/A	N/A	356.9	357	9,144
Nov	28,641	370	28,271	99.2	0.0	0.8	44.1	N/A	N/A	31	390.8	N/A	N/A	263.2	263	9,423
Dec	24,032	428	23,604	96.1	0.0	3.9	35.5	N/A	N/A	40	359.3	N/A	N/A	225.6	226	9,699
Jan 2024	11,817	438	11,380	35.6	64.4	0.0	17.4	N/A	N/A	12	127.9	N/A	N/A	104.9	105	9,216
Feb	38,187	496	37,692	94.5	5.5	0.0	61.5	N/A	N/A	26	504.0	N/A	N/A	348.5	348	9,245
Mar	24,925	454	24,471	55.0	0.0	45.0	37.4	N/A	N/A	27	321.1	N/A	N/A	226.5	227	9,257
Apr	28,678	339	28,339	80.2	2.4	18.3	42.3	N/A	N/A	20	456.8	N/A	N/A	274.7	275	9,694
Мау	20,913	514	20,398	100.0	0.0	0.0	31.2	N/A	N/A	3	332.8	N/A	N/A	200.1	200	9,809
Jun	31,697	709	30,988	100.0	0.0	0.0	48.9	N/A	N/A	22	413.1	N/A	N/A	288.6	289	9,312
Jul	28,361	714	27,647	92.4	14.3	0.0	42.2	N/A	N/A	32	342.0	N/A	N/A	256.1	256	9,263
Aug	28,398	564	27,833	94.8	0.0	5.3	42.5	N/A	N/A	29	341.2	N/A	N/A	256.6	257	9,221
Sep	22,989	415	22,574	100.0	0.0	0.0	35.6	N/A	N/A	27	292.6	N/A	N/A	209.0	209	9,258
Total	328,582	6,017	322,565	87.3	7.2	6.1	41.5	N/A	N/A	308	4,349.0	N/A	N/A	3,010.7	3,011	9,333

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Notes: Fuel Consumption and Heat Rate shall be provided, if available. Fuel Consumption may be estimated if actual data is not available.

EPE Notes: (A) N/A = Not Available (EPE does not measure or record this data) (B) Low levels of operation result in inaccurate heat rate

142,951
66,175
87,618
111,638
102,124
99,753
48,964
77,809

EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE FILING SCHEDULE H-12.3a: UNIT DATA SPONSOR: DAVID RODRIGUEZVICTOR MARTINEZ PREPARER: KARA RANDLE FOR THE TEST YEAR ENDED SEPTEMBER 30, 2024

MONTANA UNIT 2

	PR	DUCTION I	MWh			OPER/	ATING STA	TISTICS ((%)				FUEL CO	ONSUMPTION		NET
	GROSS		NET	EQUIVALENT	FORCED	SCHEDULED	NET	(A) TIME	#OF	# OF	HOURS		BIL	LION Btu		HEAT
	UNIT	(B) STATION	UNIT	AVAILABILITY	OUTAGE	OUTAGE	CAPACITY	ON	COLD	HOT	CONNECTED	(A) COLD	(A) HOT			RATE
	OUTPUT	SERVICE	OUTPUT	FACTOR	RATE	FACTOR	FACTOR	AGC	STARTS	STARTS	TO LOAD	START	START	OPERATION	TOTAL	Btu/k₩h
TEST YEAR	(TY)															
Oct 2023	41,275	575	40,700	96.1	2.9	0.0	61.0	N/A	N/A	32	476.3	N/A	N/A	371.4	371	9,304
Nov	17,029	370	16,659	99.4	0.0	0.6	25.7	N/A	N/A	29	208.5	N/A	N/A	154.9	155	9,526
Dec	3,914	428	3,486	26.8	0.0	73.3	4.6	N/A	N/A	10	47.9	N/A	N/A	35.6	36	11,813
Jan 2024	32,037	438	31,599	68.8	0.0	31.2	48.3	N/A	N/A	16	388.2	N/A	N/A	287.6	288	9,102
Feb	28,309	496	27,813	74.8	25.2	0.0	45.4	N/A	N/A	28	364.0	N/A	N/A	260.5	260	9,364
Mar (B)	32,250	454	31,796	74.3	3.4	22.3	48.6	N/A	N/A	25	395.4	N/A	N/A	292.8	293	9,208
Apr	529	339	189	53.3	87.2	36.8	0.3	N/A	N/A	5	10.4	N/A	N/A	5.6	6	29,418
May	18,458	514	17,944	82.1	1.4	17.3	27.4	N/A	N/A	17	268.9	N/A	N/A	175.4	175	9,774
Jun	25,637	709	24,927	89.9	15.4	2.0	39.3	N/A	N/A	13	322.2	N/A	N/A	236.6	237	9,492
Jul	48,329	714	47,615	99.5	0.7	0.0	72.7	N/A	N/A	5	605.4	N/A	N/A	445.6	446	9,358
Aug	47,212	564	46,647	94.2	6.8	0.0	71.3	N/A	N/A	5	595.5	N/A	N/A	437.9	438	9,387
Sep	20,881	415	20,466	100.0	0.0	0.0	32.3	N/A	N/A	5	290.6	N/A	N/A	197.7	198	9,659
Total	315,860	6,017	309,843	80.1	11.9	15.3	39.7	N/A	N/A	190	3,973.3	N/A	N/A	2,901.4	2,901	9,364

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SCHEDULE H-12.3a PAGE 13 OF 20

Notes: Fuel Consumption and Heat Rate shall be provided, if available.

Fuel Consumption may be estimated if actual data is not available.

EPE Notes: (A) N/A = Not Available (EPE does not measure or record this data)

(B) Low levels of operation result in inaccurate heat rate

EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE FILING SCHEDULE H-12.3a: UNIT DATA SPONSOR: DAVID RODRIGUEZVICTOR MARTINEZ PREPARER: KARA RANDLE FOR THE TEST YEAR ENDED SEPTEMBER 30, 2024

SCHEDULE	H-12.3a
Page	14 of 21

SCHEDULE H-12.3a PAGE 14 OF 20

MONTANA U	NIT 3															
	PRO	DUCTION M	Wh			OPER/	ATING STAT	ISTICS (9	6)			F	UEL CON	SUMPTION		NET
	GROSS		NET	EQUIVALENT	FORCED	SCHEDULED	NET	(A) TIME	#OF	#OF	HOURS		BILLI	ON Btu		HEAT
	UNIT	STATION	UNIT	AVAILABILITY	OUTAGE	OUTAGE	CAPACITY	ON	COLD	HOT	CONNECTED	(A) COLD	(A) HOT			RATE
	OUTPUT	SERVICE	OUTPUT	FACTOR	RATE	FACTOR	FACTOR	AGC	STARTS	STARTS	TO LOAD	START	START	OPERATION	TOTAL	Btu/kWh
TEST YEAR	(TY)															
Oct 2023	38,113	575	37,538	0.0	0.0	100.0	(0.6)	N/A	N/A	38	446.7	N/A	N/A	342.5	342	8,965
Nov	16,367	370	15,997	0.0	0.0	100.0	(0.5)	N/A	N/A	31	212.3	N/A	N/A	151.0	151	9,227
Dec	28,829	428	28,401	0.0	0.0	100.0	(0.5)	N/A	N/A	35	433.8	N/A	N/A	272.9	273	9,468
Jan 2024	51,465	438	51,028	99.6	0.2	0.2	77.9	N/A	N/A	14	622.5	N/A	N/A	461.3	461	9,040
Feb	37,505	496	37,009	98.2	0.0	1.8	60.4	N/A	N/A	26	489.4	N/A	N/A	342.6	343	9,256
Mar	44,393	454	43,939	99.3	0.0	0.7	67.1	N/A	N/A	35	588.0	N/A	N/A	409.4	409	9,319
Apr	18,157	339	17,817	47.5	0.0	52.5	26.6	N/A	N/A	11	256.8	N/A	N/A	170.1	170	9,545
May	21,000	514	20,485	82.2	0.0	17.9	31.3	N/A	N/A	20	320.2	N/A	N/A	199.6	200	9,745
Jun	34,560	709	33,850	99.0	0.0	1.0	53.4	N/A	N/A	31	441.6	N/A	N/A	316.5	316	9,350
Jul	33,260	714	32,546	97.5	4.3	0.0	49.7	N/A	N/A	27	411.8	N/A	N/A	308.7	309	9,486
Aug	24,053	564	23,488	89.3	20.8	0.5	35.9	N/A	N/A	27	291.4	N/A	N/A	218.0	218	9,280
Sep	18,225	415	17,810	93.7	16.7	0.0	28.1	N/A	N/A	25	227.7	N/A	N/A	166.3	166	9,338
Total	365,925	6,017	359,908	67.2	3.5	31.2	35.7	N/A	N/A	320	4,742.0	N/A	N/A	3,358.9	3,359	9,333

Notes: Fuel Consumption and Heat Rate shall be provided, if available.

Fuel Consumption may be estimated if actual data is not available.

EPE Notes: (A) N/A = Not Available (EPE does not measure or record this data)

EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE FILING SCHEDULE H-12.3a: UNIT DATA SPONSOR: DAVID RODRIGUEZVICTOR MARTINEZ PREPARER: KARA RANDLE FOR THE TEST YEAR ENDED SEPTEMBER 30, 2024

MONTANA UNIT 4

	PR	DUCTION N	1Wh			OPER	ATING STA	TISTICS ((%)				FUEL CX	DNSUMPTION	1	NET
	GROSS		NET	EQUIVALENT	FORCED	SCHEDULED	NET	(A) TIME	#OF	#OF	HOURS		BIL	LION Btu		HEAT
	UNIT	(B) STATION	UNIT	AVAILABILITY	OUTAGE	OUTAGE	CAPACITY	ON	COLD	HOT	CONNECTED	(A) COLD	(A) HOT			RATE
	OUTPUT	SERVICE	OUTPUT	FACTOR	RATE	FACTOR	FACTOR	AGC	STARTS	STARTS	TO LOAD	START	START	OPERATION	TOTAL	Bbu/kWh
TEST YEAR	(TY)															
Oct 2023	25,919	575	25,344	95.4	0.4	4.4	39.5	N/A	N/A	31	309.8	N/A	N/A	234.5	235	9,059
Nov	5,619	370	5,249	82.6	65.2	0.0	8.9	N/A	N/A	9	66.7	N/A	N/A	52.2	52	9,308
Dec	32,556	428	32,128	100.0	0.0	0.0	49.7	N/A	N/A	48	497.8	N/A	N/A	307.5	308	9,457
Jan 2024	18,070	438	17,632	78.8	4.3	14.6	26.9	N/A	N/A	17	336.5	N/A	N/A	165.3	165	9,373
Feb	106	496	(390)	99.9	0.1	0.0	0.0	N/A	N/A	Û	5.6	N/A	N/A	1.7	2	0
Mar	0	454	(454)	84.6	0.0	0.7	0.0	N/A	N/A	0	0.0	N/A	N/A	0.0	0	0
Apr (B)	2,958	339	2,619	61.5	0.0	24.0	3.9	N/A	N/A	7	91.7	N/A	N/A	32.8	33	12,544
Мау	19,496	514	18,982	51.7	1.4	47.8	29.0	N/A	N/A	14	296.8	N/A	N/A	185.8	186	9,789
Jun	36,799	709	36,090	100.0	0.0	0.0	57.0	N/A	N/A	26	476.8	N/A	N/A	339.3	339	9,401
Jul	28,551	714	27,837	97.1	0.0	2.9	42.5	N/A	N/A	32	347.3	N/A	N/A	259.9	260	9,337
Aug	24,494	564	23,929	100.0	0.0	0.0	36.6	N/A	N/A	31	291.3	N/A	N/A	222.4	222	9,292
Sep	21,411	415	20,996	100.0	0.0	0.0	33.1	N/A	N/A	22	279.9	N/A	N/A	197.5	198	9,407
Total	215,980	6,017	209,963	87.6	6.0	7.9	27.3	N/A	N/A	237	3,000.2	N/A	N/A	1,999.0	1,999	9,521

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Notes: Fuel Consumption and Heat Rate shall be provided, if available.

Fuel Consumption may be estimated if actual data is not available.

EPE Notes: (A) N/A = Not Available (EPE does not measure or record this data) (B) Low levels of operation result in inaccurate heat rate SCHEDULE H-12.3a PAGE 15 OF 20

GAS UNITS

	PROD	UCTION M	٨/h			OPERA	TING STAT	TISTICS	(%)			F	FUEL CO	NSUMPTIC	N	NET
	GROSS		NET	EQUIVALENT	FORCED	SCHEDULED	NET	(A) TIME	#OF	# OF	HOURS		BILL	ION Btu		HEAT
	UNIT	STATION	UNIT	AVAILABILITY	OUTAGE	OUTAGE	CAPACITY	ON	COLD	HOT	CONNECTED	(A) COLD	(A) HOT			RATE
	OUTPUT	SERVICE	OUTPUT	FACTOR	RATE	FACTOR	FACTOR	AGC	STARTS	STARTS	TO LOAD	START	START	OPERATION	TOTAL	Btu/kWh
TEST YEAR (TY)																
Oct-23	530,531	17,914	512,617	67.8	9.6	17.2	28.5	N/A	1	166	4105.6	N/A	N/A	4799	4799	9,361
Nov	400,469	15,250	385,218	58.4	26.2	18.9	20.4	N/A	2	118	3067.0	N/A	N/A	3653	3653	9,484
Dec	451,592	16,264	435,329	48.7	14.8	25.1	20.6	N/A	0	150	3490.2	N/A	N/A	4228	4228	9,711
Jan 2024	380,553	13,770	366,783	60.7	16.8	22.2	23.9	N/A	1	92	3397.4	N/A	N/A	3520	3520	9,596
Feb	348,044	15,177	332,867	67.2	15.8	17.1	24.2	N/A	0	124	3259.9	N/A	N/A	3290	3290	9,882
Mar	312,065	14,587	297,478	56.7	13.4	28.3	19.8	N/A	2	108	3443.1	N/A	N/A	2866	2866	9,635
Apr	302,028	11,951	290,077	52.5	21.5	33.3	23.3	N/A	2	100	3779.8	N/A	N/A	2737	2737	9,435
May (B)	356,762	16,708	340,054	59.8	23.5	25.8	30.7	N/A	2	99	5013.9	N/A	N/A	3770	3770	11,087
Jun (B)	611,480	25,362	586,118	78.0	14.5	5.6	47.0	N/A	2	137	7159.5	N/A	N/A	6060	6060	10,340
July (B)	706,861	30,588	676,273	86.9	11.8	2.9	49.8	N/A	1	136	7185.7	N/A	N/A	6749	6749	9,980
Aug (B)	784,479	30,159	754,320	85.9	10.3	0.8	53.7	N/A	0	108	7971.6	N/A	N/A	7340	7340	9,731
Sep (B)	656,083	26,796	629,287	85.7	12.2	6.2	45.3	N/A	0	110	6783.8	N/A	N/A	6216	6216	9,879
Total	5,840,945	234,526	5,606,420	67.4	15.9	16.9	32.3	N/A	13	1,448	58,657	N/A	N/A	55,229	55,229	9,851

Notes: Fuel Consumption and Heat Rate shall be provided, if available.

Fuel Consumption may be estimated if actual data is not available. (A) N/A = Not Available (EPE does not measure or record this data)

EPE Notes:

(B) Totals are impacted by inaccurate readings from Rio Grande Unit 7 gas flow meters.

PALO VERD	E UNIT 1 (B)															
	PR	ODUCTION M	Wh			OPER/	AT ING STA	TISTICS (%)				FUEL C	ONSUMPTIO	4	NET
	GROSS		NET	EQUIVALENT	FORCED	SCHEDULED	NET	(A) TIME	# OF	#OF	HOURS		BIL	LION Btu		HEAT
	UNIT	STATION	UNIT	AVAILABILITY	OUTAGE	OUTAGE	CAPACITY	ON	COLD	HOT	CONNECTED	(A) COLD	(A) HOT			RATE
	OUTPUT	SERVICE	OUTPUT	FACTOR	RATE	FACTOR	FACTOR	AGC	STARTS	STARTS	TO LOAD	START	START	OPERATION	TOTAL	BbJ/kWh
TEST YEAR	(TY)															
Oct 2023	29,495	2,345	27,150	17.8	0.0	80.6	17.3	N/A	0	0	144.0	N/A	N/A	284	284	10,466
Nov	89,296	5,650	83,645	55.6	0.0	37.4	55.2	N/A	1	0	455.4	N/A	N/A	880	880	10,517
Dec	166,242	8,363	157,880	100.2	0.0	0.0	100.8	N/A	0	0	744.0	N/A	N/A	1,599	1,599	10,127
Jan 2024	166,197	8,237	157,960	100.1	0.0	0.0	100.8	N/A	0	0	744.0	N/A	N/A	1,599	1,599	10,121
Feb	155,329	7,801	147,528	100.0	0.0	0.0	100.6	N/A	0	0	696.0	N/A	N/A	1,495	1,495	10,135
Mar	165,775	8,343	157,431	99.9	0.0	0.0	100.5	N/A	0	0	744.0	N/A	N/A	1,598	1,598	10,150
Apr	160,294	8,640	151,654	99.8	0.0	0.0	100.0	N/A	0	0	720.0	N/A	N/A	1,547	1,547	10,201
Мау	165,073	8,517	156,556	99.5	0.0	0.0	99.9	N/A	0	0	744.0	N/A	N/A	1,598	1,598	10,208
Jun	158,475	8,297	150,177	98.7	0.0	0.0	99.0	N/A	0	0	720.0	N/A	N/A	1,544	1,544	10,282
Jul	161,836	8,418	153,417	97.5	0.0	0.0	97.9	N/A	0	0	744.0	N/A	N/A	1,588	1,588	10,349
Aug	162,820	8,536	154,284	98.1	0.0	0.0	98.5	N/A	0	0	744.0	N/A	N/A	1,594	1,594	10,334
Sep	158,799	8,230	150,568	98.9	0.0	0.0	99.3	N/A	0	0	720.0	N/A	N/A	1,547	1,547	10,271
Total	1,739,629	91,378	1,648,252	88.8	0.0	9.8	89.1	N/A	1	Ō	7,919.4	N/A	N/A	16,872	16,872	10,237

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Notes: Fuel Consumption and Heat Rate shall be provided, if available. Fuel Consumption may be estimated if actual data is not available.

EPE Notes: (A) N/A = Not Available (EPE does not measure or record this data)

(B) Represents EPE's 15.8% share of total production

EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE FILING SCHEDULE H-12.3a: UNIT DATA SPONSOR: DAVID RODRIGUEZ/VICTOR MARTINEZ PREPARER: KARA RANDLE FOR THE TEST YEAR ENDED SEPTEMBER 30, 2024

PALO VERDE UNIT 2 (B)

	PRODUCTION MWh				OPERATING STATISTICS (%) FUEL CONSUMPTION								N	NET		
	GROSS		NET	EQUIVALENT	FORCED	SCHEDULED	NET	(A) TIME	#OF	# OF	HOURS		BIL	LION Btu		HEAT
	UNIT	STATION	ЦИП	AVAILABILITY	OUTAGE	OUTAGE	CAPACITY	ON	COLD	HOT	CONNECTED	(A) COLD	(A) HOT			RATE
	OUTPUT	SERVICE	OUTPUT	FACTOR	RATE	FACTOR	FACTOR	AGC	STARTS	STARTS	TO LOAD	START	START	OPERATION	TOTAL	Btu/kWh
TEST YEAR	(TY)															
Oct 2023	165,425	8,194	157,231	99.6	0.0	0.0	100.1	N/A	0	0	744.0	N/A	N/A	1,598	1,598	10,164
Nov	160,118	7,830	152,289	99.6	0.0	0.0	100.2	N/A	0	0	720.0	N/A	N/A	1,547	1,547	10,155
Dec	165,675	8,012	157,663	99.7	0.0	0.0	100.4	N/A	0	0	744.0	N/A	N/A	1,598	1,598	10,136
Jan 2024	165,779	7,990	157,789	99.7	0.0	0.0	100.5	N/A	0	0	744.0	N/A	N/A	1,598	1,598	10,128
Feb	146,288	7,391	138,897	94.1	0.0	0.0	94.5	N/A	0	0	696.0	N/A	N/A	1,419	1,419	10,218
Mar	165,661	8,034	157,627	99.7	0.0	0.0	100.4	N/A	0	0	744.0	N/A	N/A	1,598	1,598	10,138
Apr	160,163	8,410	151,753	99.6	0.0	0.0	99.8	N/A	0	0	720.0	N/A	N/A	1,546	1,546	10,189
Мау	165,715	8,435	157,281	99.8	0.0	0.0	100.1	N/A	0	0	744.0	N/A	N/A	1,598	1,598	10,158
Jun	159,400	8,316	151,085	99.2	0.0	0.0	99.4	N/A	0	0	720.0	N/A	N/A	1,546	1,546	10,234
Jul	163,744	8,493	155,251	98.6	0.0	0.0	98.9	N/A	D	0	744.0	N/A	N/A	1,597	1,597	10,289
Aug	164,060	8,535	155,525	98.8	0.0	0.0	99.0	N/A	0	0	744.0	N/A	N/A	1,597	1,597	10,271
Sep	159,559	8,240	151,319	99.3	0.0	0.0	99.6	N/A	0	0	720.0	N/A	N/A	1,546	1,546	10,216
Total	1,941,589	97,880	1,843,710	99.0	0.0	0.0	99.4	N/A	0	Ö	8,784.0	N/A	N/A	18,789	18,789	10,191

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Notes: Fuel Consumption and Heat Rate shall be provided, if available. Fuel Consumption may be estimated if actual data is not available.

EPE Notes: (A) N/A = Not Available (EPE does not measure or record this data)

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(B) Represents EPE's 15.8% share of total production

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PALO VERD	E UNIT 3 (B)															
	PRODUCTION MWh				OPERATING STATISTICS (%)							FUEL CONSUMPTION				NET
	GROSS		NET	EQUIVALENT	FORCED	SCHEDULED	NET	(A) TIME	#OF	# OF	HOURS		BIL	LION Btu		HEAT
	UNIT	STATION	UNIT	AVAILABILITY	OUTAGE	OUTAGE	CAPACITY	ON	COLD	HOT	CONNECTED	(A) COLD	(A) HOT			RATE
	OUTPUT	SERVICE	OUTPUT	FACTOR	RATE	FACTOR	FACTOR	AGC	STARTS	STARTS	TO LOAD	START	START	OPERATION	TOTAL	Btu/kWh
TEST YEAR	(TY)								-							
Oct	163,860	8,534	155,326	98.7	0.0	0.0	99.1	N/A	0	0	744.0	N/A	N/A	1,598	1,598	10,287
Nov	158,994	8,171	150,823	98.9	0.0	0.0	99.4	N/A	0	0	720.0	N/A	N/A	1,546	1,546	10,253
Dec	164,653	8,382	156,271	99.1	0.0	0.0	99.7	N/A	0	0	744.0	N/A	N/A	1,598	1,598	10,225
Jan 2024	164,504	8,185	156,319	99.0	0.0	0.0	99.7	N/A	0	0	744.0	N/A	N/A	1,598	1,598	10,222
Feb	153,391	7,586	145,805	98.7	0.0	0.0	99.4	N/A	0	0	696.0	N/A	N/A	1,495	1,495	10,253
Mar	162,817	8,275	154,542	98.0	0.0	0.0	98.6	N/A	0	0	744.0	N/A	N/A	1,587	1,587	10,269
Apr	23,933	2,353	21,579	14.9	0.0	83.3	14.2	N/A	0	0	120.0	N/A	N/A	234	234	10,821
May	94,012	6,355	87,657	56.6	0.0	38.0	55.9	N/A	1	0	461.6	N/A	N/A	930	930	10,606
Jun	157,449	8,335	149,114	98.0	0.0	0.0	98.3	N/A	0	0	720.0	N/A	N/A	1,546	1,546	10,368
Jul	161,669	8,516	153, 153	97.3	0.0	0.0	97.7	N/A	0	0	744.0	N/A	N/A	1,598	1,598	10,435
Aug	161,630	8,545	153,085	97.3	0.0	0.0	97.6	N/A	0	0	744.0	N/A	N/A	1,599	1,599	10,443
Sep	157,535	8,208	149,327	98.0	0.0	0.0	98.4	N/A	0	0	720.0	N/A	N/A	1,546	1,546	10,356
Total	1,724,447	91,444	1,633,003	87.9	0.0	10.1	88.1	N/A	1	0	7,901.6	N/A	N/A	16,874	16,874	10,333
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Notes: Fuel Consumption and Heat Rate shall be provided, if available. Fuel Consumption 5 be estimated if actual data is not available.

EPE Notes: (A) N/A = Not Available (EPE does not measure or record this data)

(B) Represents EPE's 15.8% share of total production.

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	PRODUCTION MWh					OPER/	ATING STA	TISTICS (%)			FUEL CONSUMPTION				
	GROSS		NET	EQUIVALENT	FORCED	SCHEDULED	NET	(A) TIME	# OF	#OF	HOURS		E	BILLION Btu		HEAT
	UNIT	STATION	UNIT	AVAILABILITY	OUTAGE	OUTAGE	CAPACITY	ON	COLD	HOT	CONNECTED	(A) COLD	(A) HOT			RATE
	OUTPUT	SERVICE	OUTPUT	FACTOR	RATE	FACTOR	FACTOR	AGC	STARTS	STARTS	TO LOAD	START	START	OPERATION	TOTAL	Btu/kWh
TEST YEAR	(TY)															
Oct 2023	358,780	19,072	339,708	72.0	0.0	26.9	72.2	N/A	0	0	1,632.0	N/A	N/A	3,480.2	3,480	10,245
Nov	408,408	21,651	386,757	84.7	0.0	12.5	84.9	N/A	1	0	1,895.4	N/A	N/A	3,972.6	3,973	10,272
Dec	496,571	24,757	471,814	99.7	0.0	0.0	100.3	N/A	0	0	2,232.0	N/A	N/A	4,794.7	4,795	10,162
Jan 2024	496,481	24,413	472,068	99.6	0.0	0.0	100.3	N/A	0	0	2,232.0	N/A	N/A	4,794.6	4,795	10,157
Feb	455,008	22,778	432,231	97.6	0.0	0.0	98.2	N/A	0	0	2,088.0	N/A	N/A	4,409.4	4,409	10,202
Mar	494,253	24,652	469,601	99.2	0.0	0.0	99.8	N/A	0	0	2,232.0	N/A	N/A	4,782.8	4,783	10,185
Apr	344,390	19,404	324,986	71.4	0.0	27.8	71.4	N/A	0	0	1,560.0	N/A	N/A	3,326.7	3,327	10,237
May	424,800	23,307	401,493	85.3	0.0	12.7	85.3	N/A	1	0	1,949.6	N/A	N/A	4,125.5	4,126	10,275
Jun	475,324	24,948	450,376	98.6	0.0	0.0	98.9	N/A	0	0	2,160.0	N/A	N/A	4,636.3	4,636	10,294
Jul	487,249	25,427	461,821	97.8	0.0	0.0	98.1	N/A	0	0	2,232.0	N/A	N/A	4,783.3	4,783	10,357
Aug	488,510	25,615	462,895	98.1	0.0	0.0	98.4	N/A	0	0	2,232.0	N/A	N/A	4,790.4	4,790	10,349
Sep	475,893	24,679	451,214	98.7	0.0	0.0	99.1	N/A	0	0	2,160.0	N/A	N/A	4,638.9	4,639	10,281
Subtotal	5,405,666	280,701	5,124,965	91.9	0.0	6.6	92.2	N/A	2	Ō	24,605.0	N/A	N/A	52536	52536	10,251

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(B) Represents EPE's 15.8% share of total production.

EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE FILING SCHEDULE H-12.3a: UNIT DATA SPONSOR: DAVID RODRIGUEZVICTOR MARTINEZ PREPARER: KARA RANDLE FOR THE TEST YEAR ENDED SEPTEMBER 30, 2024

PALO VERDE NOTES

OPERATING STATISTICS

- 1. TIME ON AGC = On a system dispatch basis the plant output is controlled by licensed reactor operators.
- 2. NUMBER OF COLD STARTS = Reactor startup from Modes 4, 5, or 6 to Mode 1.
- 3. NUMBER OF HOT STARTS = Reactor startup from Modes 2 or 3 to Mode 1.
- 4. NET CAPACITY FACTOR = {Net Unit Output / (period hours x Design Electrical Rating)} x 100%
- Design Electrical Ratings approved by all Palo Verde Participants DER Ratings - U1 1333 MWe DER Ratings - U2 1336 MWe

DER Ratings - U3 1334 MWe

FUEL CONSUMPTION

COLD START = No data available. Typical Cold Start = 35.6 Billion (B) BTU = Reactor Coolant Pumps (RCP's) operating for 613 hours from Mode 5 to 18% power (grid synchronization).

 HOT START = No data available. Typical Hot Start = 1.2 B BTU = RCP operating for 20 hours from Mode 3 to 18% power (grid synchronization).

3. OPERATION = [(Net Heat rate x Net Unit Output) x (1000 KWH/MWH0] / 1 Billion

OPERATING STATISTICS FORMULAS

- The following prescribed NERC/GADS formulas were used to calculate EAF, FOR, SOF, and NCF:
- 1. EAF= (Available Hours Equivalent Derated Hours)/(Period Hours) *100
- 2. FOR = (Forced Outage Hours)/(Forced Outage Hours + Service Hours + Synchronous Hours + Pumping Hours)*100
- 3. SOF = (Maintenance Outage Hours + Planned Outage Hours)/(Period Hours) *100
- 4. NCF = (Net Generation)/(Period Hours * Net Maximum Capacity) *100

RIO GRANDE UNIT 6

CATEGORY
TURBINE-GENERATOR
1. TURBINE MANUFACTURER
2. TURBINE DESCRIPTION
3. INLET TEMPERATURES / PRESSURES
THROTTLE PRESSURE (psig)
SUPERHEAT TEMPERATURE
REHEAT TEMPERATURE
4. NUMBER OF FEEDWATER HEATERS
5. LAST ROW OF BLADING SIZE / RPMs
6. GENERATOR MANUFACTURER
7. NAMEPLATE RATINGS
8. NOMINAL GROSS MW OUTPUT
9. TYPE OF COOLING
10. TYPE OF EXCITATION

DESCRIPTION / RESPONSE

Westinghouse Electric Corporation
44,000 kW, Tandem Compound 3600 rpm Double Flow
850 psig
900 F
N/A
5
N/A / 3,600 RPM
Westinghouse Electric Corporation
58,882 KVA 0.85 pF
50 MW
Hydrogen
Shaft Driven Exciter

BOILER

1. DESCRIPTION OF PRIMARY FUEL
2. DESCRIPTION OF ALTERNATE FUEL
3. MW DERATING - ALTER FUEL USE
4. STARTUP FUEL
5. BOILER MANUFACTURER
6. TYPE OF BOILER
7. TYPE OF FUEL FIRING
8. DESCRIPTION OF BURNER LAYOUT

POLLUTION CONTROL

1.	APPLICABLE AIR POLLUTION REG
2.	MANUFACTURER OF PART. CONTROL
3.	MANUFACTURER OF SOX CONTROL
4.	MANUFACTURER OF NOX CONTROL
5.	TYPE OF PARTICULATE CONTROL
6.	TYPE OF SOX CONTROL
7.	TYPE OF NOX CONTROL
8.	CURRENT LEVEL OF PARTICULATES
9.	CURRENT LEVEL OF SOx
10.	CURRENT LEVEL OF NOx
11.	PEAK MW LOAD OF PART. SYSTEM
12.	PEAK MW LOAD OF SOX SYSTEM
13.	PEAK MW LOAD OF NOX SYSTEM
14.	APPLICABLE WATER POLLUTION REG
15.	APPLICABLE WASTE DISPOSAL REG
16.	MANUF, OF WASTE WATER SYSTEM
17.	TYPE OF WASTE WATER SYSTEM
18.	MANUF OF WASTE DISPOSAL SYSTEM
19.	TYPE OF WASTE DISPOSAL SYSTEM
20.	PEAK MW LOAD OF WASTE WATER SYS
21.	PEAK MW LOAD OF WASTE DISP SYS

1. DESCRIPTION OF COOLING WATER SYS
2. MANUFACTURER OF COOLING WATER SYS
3. PEAK MW LOAD OF COOLING WATER SYS
4. DESCRIPTION OF BOILER FEEDPUMP SYS
5. MANUFACTURER OF BOILER FEEDPUMP SYS
6. PEAK MW LOAD OF BOILER FEEDPUMP SYS
7. DESCRIPTION OF COMBUSTION AIR SYS
8. MANUFACTURER OF COMBUSTION AIR SYS
9. PEAK MW LOAD OF COMBUSTION AIR SYS
10. DESCRIPTION OF AIR PREHEATER
11. MANUFACTURER OF AIR PREHEATER
12. PEAK MW LOAD OF AIR PREHEATER
13. DESCRIPTION OF FUEL FEED SYS
14. MANUFACTURER OF FUEL FEED SYS
15. PEAK MW LOAD OF FUEL FEED SYS

Natural Gas
N/A
N/A
Natural Gas
Babcock & Wilcox Company
2 Drum Stirling
Front Fired
Three Rows of Three

20.2 NMAC: .1,.7,.33 ,.61, .70, .71,.73,.74,.84; 40 CFR 50, 72,73,75,77
N/A
N/A
N/A
None. Pipeline Quality Natural Gas (Sweet)
None. Low Sulfur Fuel
Off Stoichiometric Firing/BOOS
0.0014 lb/MMBTU Test Data; 5.0 lbs/hr permitted limit
0.0006 lbs. SO2/MMBTU AP-42
0.188 lbs. NOx/MMBTU CEMS Data; 183 lbs/hr permitted limit
N/A
N/A
N/A
EPA NPDES 40 CFR 122
EPA RCRA 40 CFR 260-265
N/A

Cooling Tower
Fluor Products Company
0.954 Mw
Two No. 4 CHTB-7 Stage Barrel Type Constant Speed Motor Driven
Ingersoll-Rand Company
0.6714 Mw
One Motor Driven Constant Speed Forced Draft Fan
Westinghouse Electric Corporation
0.5968 Mw
Ljungstrom Regenerative Type Horizontal Shaft Air Preheater
The Air Preheater Corporation
0.00559 Mw
N/A
N/A
N/A

RIO GRANDE UNIT 7

E

CATEGORY
TURBINE-GENERATOR
1. TURBINE MANUFACTURER
2. TURBINE DESCRIPTION
3. INLET TEMPERATURES / PRESSURES
THROTTLE PRESSURE (psig)
SUPERHEAT TEMPERATURE
REHEAT TEMPERATURE
4. NUMBER OF FEEDWATER HEATERS
5. LAST ROW OF BLADING SIZE / RPMs
6. GENERATOR MANUFACTURER
7. NAMEPLATE RATINGS
8. NOMINAL GROSS MW OUTPUT
9. TYPE OF COOLING
10. TYPE OF EXCITATION

0175000

DESCRIPTION / RESPONSE

General Electric Company
44,000 KW
1,450 psig
1000 F
1000 F
5
N/A / 3,600 RPM
General Electric Company
58,824 KVA 0.85 pF
50 MW
Hydrogen
Shunt Wound, Direct Connected, Room Cooled, Main Exciter, Motor Driven

BOILER
1. DESCRIPTION OF PRIMARY FUEL
2. DESCRIPTION OF ALTERNATE FUEL
3. MW DERATING - ALTER FUEL USE
4. STARTUP FUEL
5. BOILER MANUFACTURER
6. TYPE OF BOILER
7. TYPE OF FUEL FIRING
8. DESCRIPTION OF BURNER LAYOUT

POLLUTION CONTROL

	T GEEG HOIT GOITHIGE
1.	APPLICABLE AIR POLLUTION REG
2.	MANUFACTURER OF PART. CONTROL
3.	MANUFACTURER OF SOX CONTROL
4.	MANUFACTURER OF NOX CONTROL
5.	TYPE OF PARTICULATE CONTROL
6.	TYPE OF SOX CONTROL
7.	TYPE OF NOX CONTROL
8.	CURRENT LEVEL OF PARTICULATES
9.	CURRENT LEVEL OF SOX
10.	CURRENT LEVEL OF NOX
11.	PEAK MW LOAD OF PART. SYSTEM
12.	PEAK MW LOAD OF SOX SYSTEM
13.	PEAK MW LOAD OF NOX SYSTEM
14.	APPLICABLE WATER POLLUTION REG
15.	APPLICABLE WASTE DISPOSAL REG
16.	MANUF. OF WASTE WATER SYSTEM
17.	TYPE OF WASTE WATER SYSTEM
18.	MANUF OF WASTE DISPOSAL SYSTEM
19.	TYPE OF WASTE DISPOSAL SYSTEM
20.	PEAK MW LOAD OF WASTE WATER SYS
21.	PEAK MW LOAD OF WASTE DISP SYS

_	
1.	DESCRIPTION OF COOLING WATER SYS
2.	MANUFACTURER OF COOLING WATER SYS
3.	PEAK MW LOAD OF COOLING WATER SYS
4.	DESCRIPTION OF BOILER FEEDPUMP SYS
5.	MANUFACTURER OF BOILER FEEDPUMP SYS
6.	PEAK MW LOAD OF BOILER FEEDPUMP SYS
7.	DESCRIPTION OF COMBUSTION AIR SYS
8.	MANUFACTURER OF COMBUSTION AIR SYS
9.	PEAK MW LOAD OF COMBUSTION AIR SYS
10.	DESCRIPTION OF AIR PREHEATER
11.	MANUFACTURER OF AIR PREHEATER
12.	PEAK MW LOAD OF AIR PREHEATER
13.	DESCRIPTION OF FUEL FEED SYS
14.	MANUFACTURER OF FUEL FEED SYS
15.	PEAK MW LOAD OF FUEL FEED SYS

Natural Gas	
N/A	
N/A	
Natural Gas	
Babcock & Wilcox Company	
Radiant Type Boiler	
Front Fired	
Two Burners at each of Four Levels	

20.2 NMAC: .1,.7,.33 ,.61, .70, .71,.73,.74,.84; 40 CFR 50, 72,73,75,77
N/A
N/A
N/A
None. Pipeline Quality Natural Gas (Sweet)
None. Low Sulfur Fuel
Off Stoichiometric Firing/BOOS
0.0011 lb/MMBTU Test data; 4.9 lbs/hr permitted limit
0.0006 lbs. SO2/MMBTU AP-42
0.116 lbs. NOx/MMBTU CEMS Data; 177 lbs/hr permitted limit
N/A
N/A
N/A
EPA NPDES 40 CFR 122
EPA RCRA 40 CFR 260-265
N/A

Cooling Tower
Hamon
0.6714 Mw
Two Constant Speed Motor Driven Pumps
Pacific Pumps Inc.
0.819 Mw
Forced Draft Fan, Single Width, Single Inlet
Westinghouse Electric Corporation
0.522 Mw
Ljungstrom Regenerative Horizontal Shaft
The Air Preheater Corporation
0.00559 Mw
N/A
N/A
N/A

RIO GRANDE UNIT 8

CATEGORY
TURBINE-GENERATOR
1. TURBINE MANUFACTURER
2. TURBINE DESCRIPTION
3. INLET TEMPERATURES / PRESSURES
THROTTLE PRESSURE (psig)
SUPERHEAT TEMPERATURE
REHEAT TEMPERATURE
4. NUMBER OF FEEDWATER HEATERS
5. LAST ROW OF BLADING SIZE / RPMs
6. GENERATOR MANUFACTURER
7. NAMEPLATE RATINGS
8. NOMINAL GROSS MW OUTPUT
9. TYPE OF COOLING
10. TYPE OF EXCITATION

DESCRIPTION / RESPONSE

Westinghouse Electric Corporation
150,000 KW
1,600 psig
1000 F
1000 F
5
23" / 3,600 RPM
Westinghouse Electric Corporation
185,000 KVA 0.9 pF
150 MW
Hydrogen
Brushless

BOILER
1. DESCRIPTION OF PRIMARY FUEL
2. DESCRIPTION OF ALTERNATE FUEL
3. MW DERATING - ALTER FUEL USE
4. STARTUP FUEL
5. BOILER MANUFACTURER
6. TYPE OF BOILER
7. TYPE OF FUEL FIRING
8. DESCRIPTION OF BURNER LAYOUT

POLLUTION CONTROL

1.	APPLICABLE AIR POLLUTION REG
2.	MANUFACTURER OF PART. CONTROL
3.	MANUFACTURER OF SOX CONTROL
4.	MANUFACTURER OF NOX CONTROL
5.	TYPE OF PARTICULATE CONTROL
6.	TYPE OF SOX CONTROL
-7.	TYPE OF NOX CONTROL
8.	CURRENT LEVEL OF PARTICULATES
9.	CURRENT LEVEL OF SOX
10.	CURRENT LEVEL OF NOX
11.	PEAK MW LOAD OF PART. SYSTEM
12.	PEAK MW LOAD OF SOX SYSTEM
13.	PEAK MW LOAD OF NOX SYSTEM
14.	APPLICABLE WATER POLLUTION REG
15.	APPLICABLE WASTE DISPOSAL REG
16.	MANUF. OF WASTE WATER SYSTEM
17.	TYPE OF WASTE WATER SYSTEM
18.	MANUF OF WASTE DISPOSAL SYSTEM
19.	TYPE OF WASTE DISPOSAL SYSTEM
20.	PEAK MW LOAD OF WASTE WATER SYS
21.	PEAK MW LOAD OF WASTE DISP SYS

1.	DESCRIPTION OF COOLING WATER SYS
2.	MANUFACTURER OF COOLING WATER SYS
3.	PEAK MW LOAD OF COOLING WATER SYS
4.	DESCRIPTION OF BOILER FEEDPUMP SYS
5.	MANUFACTURER OF BOILER FEEDPUMP SYS
6.	PEAK MW LOAD OF BOILER FEEDPUMP SYS
7.	DESCRIPTION OF COMBUSTION AIR SYS
8.	MANUFACTURER OF COMBUSTION AIR SYS
9.	PEAK MW LOAD OF COMBUSTION AIR SYS
10.	DESCRIPTION OF AIR PREHEATER
11.	MANUFACTURER OF AIR PREHEATER
12.	PEAK MW LOAD OF AIR PREHEATER
13.	DESCRIPTION OF FUEL FEED SYS
14.	MANUFACTURER OF FUEL FEED SYS
15.	PEAK MW LOAD OF FUEL FEED SYS

Natural Gas
N/A
N/A
Natural Gas
Babcock & Wilcox Company
Radiant Type Boiler
Return Flow
Three Rows with Four Low NOx Burners

20.2 NMAC: . 1, 7, .3361, .70, .71, .73, .74, .84; 40 CFR 50, 72, 73, 75, 77
N/A
N/A
Flue Gas Recirculation, Dry-Low Nox Burners
None. Pipeline Quality Natural Gas (Sweet)
None. Low Sulfur Fuel
Off Stoichiometric Firing/BOOS, Flue Gas Recirculation
0.0076 lb./MMBTU Test Data; 12.6 lbs/hr permitted limit
0.0006 lbs. SO2/MMBTU AP-42
0.198 lbs. NOx/MMBTU CEMS Data; 415.0/460.5 lbs/hr permitted limit
N/A
N/A
140 Mw
EPA NPDES 40 CFR 122
EPA RCRA 40 CFR 260-265
N/A

Cooling Tower
Mid West Cooling Tower
1.488 Mw
Two Motor Driven Centrifugal Pumps
Byron Jackson Pump Division
3.356 Mw
One Double Width, Double Inlet Centrifugal FD Fan
Green Fuel Economizer Company
1.745 Mw
Ljungstrom Regenerative Type
The Air Preheater Corporation
0.011749 Mw
N/A
N/A
N/A

RIO GRANDE UNIT 9

CATEGORY	DESCRIPTION / RESPONSE
TURBINE-GENERATOR	
1. TURBINE MANUFACTURER	General Electric
2. TURBINE DESCRIPTION	LMS100 - GE Aeroderivative Gas Turbine
3. INLET TEMPERATURES / PRESSURES	NA
THROTTLE PRESSURE (psig)	NA
SUPERHEAT TEMPERATURE	NA
REHEAT TEMPERATURE	NA
4. NUMBER OF FEEDWATER HEATERS	NA
5. LAST ROW OF BLADING SIZE / RPMs	8.5" / 3600
6. GENERATOR MANUFACTURER	Brush
7. NAMEPLATE RATINGS	155070 KVA
8. NOMINAL GROSS MW OUTPUT	90 MW
9. TYPE OF COOLING	Air Cooled Generator

Brushless

REHEAT TEMPERATURE
4. NUMBER OF FEEDWATER HEATERS
5. LAST ROW OF BLADING SIZE / RPMs
6. GENERATOR MANUFACTURER
7. NAMEPLATE RATINGS
8. NOMINAL GROSS MW OUTPUT
A TRAFFIC AND AND

BOILER

 TYPE OF COOLING 10. TYPE OF EXCITATION

1. DESCRIPTION OF PRIMARY FUEL 2. DESCRIPTION OF ALTERNATE FUEL 3. MW DERATING - ALTER FUEL USE

4. STARTUP FUEL 5. BOILER MANUFACTURER 6. TYPE OF BOILER 7. TYPE OF FUEL FIRING 8. DESCRIPTION OF BURNER LAYOUT

Natural Gas - LMS100 Gas Turbine
NA
NA
Natural Gas - LMS100 Gas Turbine
NA
NA
NA
NA

	POLLUTION CONTROL
1.	APPLICABLE AIR POLLUTION REG
2.	MANUFACTURER OF PART. CONTROL
З.	MANUFACTURER OF SOX CONTROL
4.	MANUFACTURER OF NOX CONTROL
5.	TYPE OF PARTICULATE CONTROL
6.	TYPE OF SOX CONTROL
7.	TYPE OF NOX CONTROL
8.	CURRENT LEVEL OF PARTICULATES
9.	CURRENT LEVEL OF SOX
10.	CURRENT LEVEL OF NOx
11.	PEAK MW LOAD OF PART. SYSTEM
12.	PEAK MW LOAD OF SOX SYSTEM
13.	PEAK MW LOAD OF NOX SYSTEM
14.	APPLICABLE WATER POLLUTION REG
15.	APPLICABLE WASTE DISPOSAL REG
16.	MANUF. OF WASTE WATER SYSTEM
17.	TYPE OF WASTE WATER SYSTEM
18.	MANUF OF WASTE DISPOSAL SYSTEM
19.	TYPE OF WASTE DISPOSAL SYSTEM
20.	PEAK MW LOAD OF WASTE WATER SYS
21.	PEAK MW LOAD OF WASTE DISP SYS

NMAC 20.2.61,72,77,84;40 CFR 60 Subpart A & Subpart KKKK;40 CFR 72,73, 75,77
NA
NA
Express Integrated Technologies manufacturers SCR's.
NA
None. Fuel Low in sulfur content
Selective Catalytic Reduction (SCR) & Water injection
0.0014 lb/MMBTU Test Data; 3.6 lbs/hr permitted limit
Natural gas Sulfur Content low, less than 0.25 grains of total sulfur per 100 dry standard cubic feet
0.012 lb/MMBTU CEMS Data; 22.9 lbs/hr permitted limit
NA
NA
100 MW
EPA NPDES 40 CFR 122
EPA RCRA 40 CFR 260-265
N/A

	AUXILIARIES & COOLING WATER SYSTEM
1.	DESCRIPTION OF COOLING WATER SYS
2.	MANUFACTURER OF COOLING WATER SYS
3.	PEAK MW LOAD OF COOLING WATER SYS
4.	DESCRIPTION OF BOILER FEEDPUMP SYS
5.	MANUFACTURER OF BOILER FEEDPUMP SYS
6.	PEAK MW LOAD OF BOILER FEEDPUMP SYS
7.	DESCRIPTION OF COMBUSTION AIR SYS
8.	MANUFACTURER OF COMBUSTION AIR SYS
9.	PEAK MW LOAD OF COMBUSTION AIR SYS
10.	DESCRIPTION OF AIR PREHEATER
11.	MANUFACTURER OF AIR PREHEATER
12.	PEAK MW LOAD OF AIR PREHEATER
13.	DESCRIPTION OF FUEL FEED SYS
14.	MANUFACTURER OF FUEL FEED SYS
15.	PEAK MW LOAD OF FUEL FEED SYS

Air / Water Temperature exchange Tower Marley Class F400	
Marley - 2 Fan System	
CT : 112KW Cir Pumps: 75 KW Intercooler 224 KW TOTAL = 411 KW	
NA - has none	
NA - has none	
NA - has none	
Fitter Air & cooled if required - Combustion ambient air to Turbine	
Vent/Comb: 11.2 KW Ammonia 7.46 KW DI Injection: 37.3 KW Total approx. = 56KW	
NA	
NA	
NA	
NA	
Natural Gas	
Kobelco Gas Compressor feeding LMS100 GE turbine	

average = 870 KW Output = 250 Deg. F / 1102 PSIG Natural gas

MONTANA POWER STATION 1

CATEGORY
TURBINE-GENERATOR
1. TURBINE MANUFACTURER
2. TURBINE DESCRIPTION
3. INLET TEMPERATURES / PRESSURES
THROTTLE PRESSURE (psig)
SUPERHEAT TEMPERATURE
REHEAT TEMPERATURE
4. NUMBER OF FEEDWATER HEATERS
5. LAST ROW OF BLADING SIZE / RPMs
6. GENERATOR MANUFACTURER
7. NAMEPLATE RATINGS
8. NOMINAL GROSS MW OUTPUT
9. TYPE OF COOLING
10. TYPE OF EXCITATION

LMS100 - GE Aeroderivative Gas Turbine

General Electric

DESCRIPTION / RESPONSE

JA
A
JA
JA
JA
.5" / 3600
Brush
55070 KVA
0 MW
Air Cooled Generator
Brushless

BOILER

1. DESCRIPTION OF PRIMARY FUEL
2. DESCRIPTION OF ALTERNATE FUEL
3. MW DERATING - ALTER FUEL USE
4. STARTUP FUEL
5. BOILER MANUFACTURER
6. TYPE OF BOILER
7. TYPE OF FUEL FIRING
8. DESCRIPTION OF BURNER LAYOUT

POLLUTION CONTROL

1.	APPLICABLE AIR POLLUTION REG
2.	MANUFACTURER OF PART. CONTROL
3.	MANUFACTURER OF SOX CONTROL
4.	MANUFACTURER OF NOX CONTROL
5.	TYPE OF PARTICULATE CONTROL
6.	TYPE OF SOX CONTROL
7.	TYPE OF NOX CONTROL
8.	CURRENT LEVEL OF PARTICULATES
9.	CURRENT LEVEL OF SOX
10.	CURRENT LEVEL OF NOX
11.	PEAK MW LOAD OF PART. SYSTEM
12.	PEAK MW LOAD OF SOX SYSTEM
13.	PEAK MW LOAD OF NOX SYSTEM
14.	APPLICABLE WATER POLLUTION REG
15.	APPLICABLE WASTE DISPOSAL REG
16.	MANUF. OF WASTE WATER SYSTEM
17.	TYPE OF WASTE WATER SYSTEM
18.	MANUF OF WASTE DISPOSAL SYSTEM
19.	TYPE OF WASTE DISPOSAL SYSTEM
20.	PEAK MW LOAD OF WASTE WATER SYS
21.	PEAK MW LOAD OF WASTE DISP SYS

1.	DESCRIPTION OF COOLING WATER SYS
2.	MANUFACTURER OF COOLING WATER SYS
3.	PEAK MW LOAD OF COOLING WATER SYS
4.	DESCRIPTION OF BOILER FEEDPUMP SYS
5.	MANUFACTURER OF BOILER FEEDPUMP SYS
6.	PEAK MW LOAD OF BOILER FEEDPUMP SYS
7.	DESCRIPTION OF COMBUSTION AIR SYS
8.	MANUFACTURER OF COMBUSTION AIR SYS
9.	PEAK MW LOAD OF COMBUSTION AIR SYS
10.	DESCRIPTION OF AIR PREHEATER
11.	MANUFACTURER OF AIR PREHEATER
12.	PEAK MW LOAD OF AIR PREHEATER
13.	DESCRIPTION OF FUEL FEED SYS
14.	MANUFACTURER OF FUEL FEED SYS
15.	PEAK MW LOAD OF FUEL FEED SYS

Natural Gas - LMS100 Gas Turbine
Diesel Fuel Oil
NA
Natural Gas - LMS100 Gas Turbine
NA
NA
NA
NA

30 TAC 111; 40 CFR 50 Subpart A & Subpart KKKK; 40 CFR 72
None
None
Express Integrated Technologies
None
None. Fuel Low in sulfur content
Selective Catalytic Reduction (SCR) & Water injection
0.007 lb/MMBTU Manufacturer's data; 6 lbs/hr permitted limit
Natural gas Sulfur Content Low, less than 0.05 gr/scf
0.014 lb/MMBTU CEMS Data; 14 lbs/hr permitted limit
NA
NA
100 MW
TEXAS: Reclaimed water use 30 TAC 210
TEXAS Industrial Solid waste 30 TAC 335
NA

Air / Water Temperature exchange Tower Marley Class F400
Marley - 2 Fan System
CT : 112KW Cir Pumps: 75 KW Intercooler 224 KW TOTAL = 411 KW
NA - has none
NA - has none
NA - has none
Filter Air & cooled if required - Combustion ambient air to Turbine
Vent/Comb: 11.2 KW Ammonia 7.46 KW DI Injection: 37.3 KW Total approx. = 56KW
NA
NA
NA
NA
Natural Gas
Kobelco Gas Compressor feeding LMS100 GE turbine
average = 870 KW Output = 250 Deg. F / 1102 PSIG Natural gas

MONTANA POWER STATION 2

CATEGORY
TURBINE-GENERATOR
1. TURBINE MANUFACTURER
2. TURBINE DESCRIPTION
3. INLET TEMPERATURES / PRESSURES
THROTTLE PRESSURE (psig)
SUPERHEAT TEMPERATURE
REHEAT TEMPERATURE
4. NUMBER OF FEEDWATER HEATERS
5. LAST ROW OF BLADING SIZE / RPMs
6. GENERATOR MANUFACTURER
7. NAMEPLATE RATINGS
8. NOMINAL GROSS MW OUTPUT
9. TYPE OF COOLING
10. TYPE OF EXCITATION

DESCRIPTION / RESPONSE

General Electric
LMS100 - GE Aeroderivative Gas Turbine
NA
8.5" / 3600
Brush
155070 KVA
90 MW
Air Cooled Generator
Brushless

BOILER 1. DESCRIPTION OF PRIMARY FUEL 2. DESCRIPTION OF ALTERNATE FUEL 3. MW DERATING - ALTER FUEL USE 4. STARTUP FUEL 5. BOILER MANUFACTURER 6. TYPE OF BOILER 7. TYPE OF FUEL FIRING 8. DESCRIPTION OF BURNER LAYOUT

1. APPLICABLE AIR POLLUTION REG
2. MANUFACTURER OF PART. CONTROL
3. MANUFACTURER OF SOX CONTROL
4. MANUFACTURER OF NOX CONTROL
5. TYPE OF PARTICULATE CONTROL
6. TYPE OF SOX CONTROL
7. TYPE OF NOX CONTROL
8. CURRENT LEVEL OF PARTICULATES
9. CURRENT LEVEL OF SOX
10. CURRENT LEVEL OF NOX
11. PEAK MW LOAD OF PART, SYSTEM
12. PEAK MW LOAD OF SOX SYSTEM
13. PEAK MW LOAD OF NOX SYSTEM
14. APPLICABLE WATER POLLUTION REG
15. APPLICABLE WASTE DISPOSAL REG
16. MANUF, OF WASTE WATER SYSTEM
17. TYPE OF WASTE WATER SYSTEM
18. MANUF OF WASTE DISPOSAL SYSTEM
19. TYPE OF WASTE DISPOSAL SYSTEM
20. PEAK MW LOAD OF WASTE WATER SYS
21. PEAK MW LOAD OF WASTE DISP SYS

1. DESCRIPTION OF COOLING WATER SYS
2. MANUFACTURER OF COOLING WATER SYS
3. PEAK MW LOAD OF COOLING WATER SYS
4. DESCRIPTION OF BOILER FEEDPUMP SYS
5. MANUFACTURER OF BOILER FEEDPUMP SYS
6. PEAK MW LOAD OF BOILER FEEDPUMP SYS
7. DESCRIPTION OF COMBUSTION AIR SYS
8. MANUFACTURER OF COMBUSTION AIR SYS
9. PEAK MW LOAD OF COMBUSTION AIR SYS
10. DESCRIPTION OF AIR PREHEATER
11. MANUFACTURER OF AIR PREHEATER
12. PEAK MW LOAD OF AIR PREHEATER
13. DESCRIPTION OF FUEL FEED SYS
14. MANUFACTURER OF FUEL FEED SYS
15. PEAK MW LOAD OF FUEL FEED SYS

atural Gas - LMS100 Gas Turbine
iesel Fuel Oil
A
atural Gas - LMS100 Gas Turbine
A
A
A
A

30 TAC 111; 40 CFR 60 Subpart A & Subpart KKKK;40 CFR 72
None
None
Express Integrated Technologies
None
None. Fuel Low in sulfur content
Selective Catalytic Reduction (SCR) & Water injection
0.007 lb/MMBTU Manufacturer's data; 6 lbs/hr permitted limit
Natural gas Sulfur Content Low, less than 0.05 gr/scf
0.014 lb/MMBTU CEMS Data; 14 lbs/hr permitted limit
NA
NA
100 MW
TEXAS: Reclaimed water use 30 TAC 210
TEXAS Industrial Solid waste 30 TAC 335
NA

Air / Water Temperature exchange Tower Marley Class F400
Marley - 2 Fan System
CT : 112KW Cir Pumps: 75 KW Intercooler 224 KW TOTAL = 411 KW
NA - has none
NA - has none
NA - has none
Filter Air & cooled if required - Combustion ambient air to Turbine
Vent/Comb: 11.2 KW Ammonia 7.46 KW DI Injection: 37.3 KW Total approx. = 56KW
NA
NA
NA
NA
Natural Gas
Kobelco Gas Compressor feeding LMS100 GE turbine
average = 870 KW Output = 250 Deg. F / 1102 PSIG Natural gas

MONTANA POWER STATION 3

DESCRIPTION / RESPONSE

	TURBINE-GENERATOR
1.	TURBINE MANUFACTURER
2.	TURBINE DESCRIPTION
Э.	INLET TEMPERATURES / PRESSURES
	THROTTLE PRESSURE (psig)
	SUPERHEAT TEMPERATURE
	REHEAT TEMPERATURE
4.	NUMBER OF FEEDWATER HEATERS
5.	LAST ROW OF BLADING SIZE / RPMs
6.	GENERATOR MANUFACTURER
7.	NAMEPLATE RATINGS
8.	NOMINAL GROSS MW OUTPUT
9.	TYPE OF COOLING
10.	TYPE OF EXCITATION

CATEGORY

General Electric
LMS100 - GE Aeroderivative Gas Turbine
125 to 184 degrees F / 920 PSIG - Turbine LMS 100
NA
NA
NA
NA
8.5" / 3600
Brush
155070 KVA
90 MW
Air Cooled Generator
Brushless

BOILER

1.	DESCRIPTION OF PRIMARY FUEL
2.	DESCRIPTION OF ALTERNATE FUEL
З.	MW DERATING - ALTER FUEL USE
4.	STARTUP FUEL
5.	BOILER MANUFACTURER
6.	TYPE OF BOILER
7.	TYPE OF FUEL FIRING
8.	DESCRIPTION OF BURNER LAYOUT

POLLUTION CONTROL

1.	APPLICABLE AIR POLLUTION REG
2.	MANUFACTURER OF PART. CONTROL
Э.	MANUFACTURER OF SOX CONTROL
4.	MANUFACTURER OF NOx CONTROL
5.	TYPE OF PARTICULATE CONTROL
6.	TYPE OF SOX CONTROL
7.	TYPE OF NOX CONTROL
8.	CURRENT LEVEL OF PARTICULATES
9.	CURRENT LEVEL OF SOX
10.	CURRENT LEVEL OF NOX
11.	PEAK MW LOAD OF PART. SYSTEM
12.	PEAK MW LOAD OF SOX SYSTEM
13.	PEAK MW LOAD OF NOX SYSTEM
14.	APPLICABLE WATER POLLUTION REG
15.	APPLICABLE WASTE DISPOSAL REG
16.	MANUF. OF WASTE WATER SYSTEM
17.	TYPE OF WASTE WATER SYSTEM
18.	MANUF OF WASTE DISPOSAL SYSTEM
19.	TYPE OF WASTE DISPOSAL SYSTEM
20.	PEAK MW LOAD OF WASTE WATER SYS
21.	PEAK MW LOAD OF WASTE DISP SYS

	AUXILIARIES & COOLING WATER SYSTEM
1.	DESCRIPTION OF COOLING WATER SYS
2.	MANUFACTURER OF COOLING WATER SYS
З.	PEAK MW LOAD OF COOLING WATER SYS
4.	DESCRIPTION OF BOILER FEEDPUMP SYS
5.	MANUFACTURER OF BOILER FEEDPUMP SYS
6.	PEAK MW LOAD OF BOILER FEEDPUMP SYS
7.	DESCRIPTION OF COMBUSTION AIR SYS
8.	MANUFACTURER OF COMBUSTION AIR SYS
9.	PEAK MW LOAD OF COMBUSTION AIR SYS
10.	DESCRIPTION OF AIR PREHEATER
11.	MANUFACTURER OF AIR PREHEATER
12.	PEAK MW LOAD OF AIR PREHEATER
13.	DESCRIPTION OF FUEL FEED SYS
14.	MANUFACTURER OF FUEL FEED SYS
15.	PEAK MW LOAD OF FUEL FEED SYS

Natural Gas - LMS100 Gas Turbine
Diesel Fuel Oil
NA
Natural Gas - LMS100 Gas Turbine
NA
NA
NA
NA

30 TAC 111; 40 CFR 60 Subpart A & Subpart KKKK;40 CFR 72
None
None
Express Integrated Technologies
None
None. Fuel Low in sulfur content
Selective Catalytic Reduction (SCR) & Water injection
0.007 lb/MMBTU Manufacturer's data; 6 lbs/hr permitted limit
Natural gas Sulfur Content Low, less than 0.05 gr/scf
0.014 lb/MMBTU CEMS Data; 14 lbs/hr permitted limit
NA
NA
100 MW
TEXAS: Reclaimed water use 30 TAC 210
TEXAS Industrial Solid waste 30 TAC 335
NA

Air / Water Temperature exchange Tower Marley Class F400
Marley - 2 Fan System
CT : 112KW Cir Pumps: 75 KW Intercooler 224 KW TOTAL = 411 KW
NA - has none
NA - has none
NA - has none
Filter Air & cooled if required - Combustion ambient air to Turbine
Vent/Comb: 11.2 KW Ammonia 7.46 KW DI Injection: 37.3 KW Total approx. = 56KW
NA
NA
NA
NA
Natural Gas
Kobelco Gas Compressor feeding LMS100 GE turbine
average = 870 KW Output = 250 Deg. F / 1102 PSIG Natural gas

MONTANA POWER STATION 4

NUNTANA POWER STATION 4

CATEGORY TURBINE-GENERATOR 1. TURBINE MANUFACTURER 2. TURBINE DESCRIPTION 3. INLET TEMPERATURES / PRESSURES THROTTLE PRESSURE (psig) SUPERHEAT TEMPERATURE REHEAT TEMPERATURE 4. NUMBER OF FEEDWATER HEATERS 5. LAST ROW OF BLADING SIZE / RPMs 6. GENERATOR MANUFACTURER 7. NAMEPLATE RATINGS 8. NOMINAL GROSS MW OUTPUT 9. TYPE OF COOLING 10. TYPE OF EXCITATION

General Electric
LMS100 - GE Aeroderivative Gas Turbine
125 to 184 degrees F / 920 PSIG - Turbine LMS 100
NA
NA
NA
NA
8.5" / 3600
Brush
155070 KVA
90 MW
Air Cooled Generator
Brushless

DESCRIPTION / RESPONSE

BOILER
1. DESCRIPTION OF PRIMARY FUEL
2. DESCRIPTION OF ALTERNATE FUEL
3. MW DERATING - ALTER FUEL USE
4. STARTUP FUEL
5. BOILER MANUFACTURER
6. TYPE OF BOILER
7. TYPE OF FUEL FIRING
8. DESCRIPTION OF BURNER LAYOUT

POLLUTION CONTROL

1.	APPLICABLE AIR POLLUTION REG
2.	MANUFACTURER OF PART. CONTROL
З.	MANUFACTURER OF SOX CONTROL
4.	MANUFACTURER OF NOX CONTROL
5.	TYPE OF PARTICULATE CONTROL
6.	TYPE OF SOX CONTROL
7.	TYPE OF NOX CONTROL
8.	CURRENT LEVEL OF PARTICULATES
9.	CURRENT LEVEL OF SOX
10.	CURRENT LEVEL OF NOX
11.	PEAK MW LOAD OF PART. SYSTEM
12.	PEAK MW LOAD OF SOX SYSTEM
13.	PEAK MW LOAD OF NOX SYSTEM
14.	APPLICABLE WATER POLLUTION REG
15.	APPLICABLE WASTE DISPOSAL REG
16.	MANUF. OF WASTE WATER SYSTEM
17.	TYPE OF WASTE WATER SYSTEM
18.	MANUF OF WASTE DISPOSAL SYSTEM
19.	TYPE OF WASTE DISPOSAL SYSTEM
20.	PEAK MW LOAD OF WASTE WATER SYS
21.	PEAK MW LOAD OF WASTE DISP SYS

	AUXILIARIES & COOLING WATER SYSTEM
1.	DESCRIPTION OF COOLING WATER SYS
2.	MANUFACTURER OF COOLING WATER SYS
З.	PEAK MW LOAD OF COOLING WATER SYS
4.	DESCRIPTION OF BOILER FEEDPUMP SYS
5.	MANUFACTURER OF BOILER FEEDPUMP SYS
6.	PEAK MW LOAD OF BOILER FEEDPUMP SYS
7.	DESCRIPTION OF COMBUSTION AIR SYS
8.	MANUFACTURER OF COMBUSTION AIR SYS
9.	PEAK MW LOAD OF COMBUSTION AIR SYS
10.	DESCRIPTION OF AIR PREHEATER
11.	MANUFACTURER OF AIR PREHEATER
12.	PEAK MW LOAD OF AIR PREHEATER
13.	DESCRIPTION OF FUEL FEED SYS
14.	MANUFACTURER OF FUEL FEED SYS
15.	PEAK MW LOAD OF FUEL FEED SYS

Natural Gas - LMS100 Gas Turbine
Diesel Fuel Oil
NA
Natural Gas - LMS100 Gas Turbine
NA
NA
NA
NA

30 TAC 111; 40 CFR 60 Subpart A & Subpart KKKK;40 CFR 72
None
None
Express Integrated Technologies
None
None. Fuel Low in sulfur content
Selective Catalytic Reduction (SCR) & Water injection
0.007 lb/MMBTU Manufacturer's data; 6 lbs/hr permitted limit
Natural gas Sulfur Content Low, less than 0.05 gr/scf
0.014 lb/MMBTU CEMS Data; 14 lbs/hr permitted limit
NA
NA
100 MW
TEXAS: Reclaimed water use 30 TAC 210
TEXAS Industrial Solid waste 30 TAC 335
NA

Air / Water Temperature exchange Tower Marley Class F400
Marley - 2 Fan System
CT : 112KW Cir Pumps: 75 KW Intercooler 224 KW TOTAL = 411 KW
NA - has none
NA - has none
NA - has none
Filter Air & cooled if required - Combustion ambient air to Turbine
Vent/Comb: 11.2 KW Ammonia 7.46 KW DI Injection: 37.3 KW Total approx. = 56KW
NA
NA
NA
NA
Natural Gas
Kobelco Gas Compressor feeding LMS100 GE turbine
average = 870 KW Output = 250 Deg. F / 1102 PSIG Natural gas

NEWMAN UNIT 1

CATEGORY TURBINE-GENERATOR 10

DESCRIPTION / RESPONSE

. TURBINE MANUFACTURER
2. TURBINE DESCRIPTION
3. INLET TEMPERATURES / PRESSURES
THROTTLE PRESSURE (psig)
SUPERHEAT TEMPERATURE
REHEAT TEMPERATURE
4. NUMBER OF FEEDWATER HEATERS
5. LAST ROW OF BLADING SIZE / RPMs
3. GENERATOR MANUFACTURER
7. NAMEPLATE RATINGS
3. NOMINAL GROSS MW OUTPUT
. TYPE OF COOLING
). TYPE OF EXCITATION

Allis Chalmers
Tandem Compound, Reheat, Double Flow
1,450 psig
1000 F
1000 F
5
24" / 3,600 RPM
Allis Chalmers
96,000 KVA
32 MW
Hydrogen Water Coolers
Static Exciter

BOILER

1. DESCRIPTION OF PRIMARY FUEL
2. DESCRIPTION OF ALTERNATE FUEL
3. MW DERATING - ALTER FUEL USE
4. STARTUP FUEL
5. BOILER MANUFACTURER
6. TYPE OF BOILER
7. TYPE OF FUEL FIRING
8. DESCRIPTION OF BURNER LAYOUT

POLLUTION CONTROL

1.	APPLICABLE AIR POLLUTION REG
2.	MANUFACTURER OF PART. CONTROL
З.	MANUFACTURER OF SOX CONTROL
4.	MANUFACTURER OF NOX CONTROL
5.	TYPE OF PARTICULATE CONTROL
6.	TYPE OF SOX CONTROL
7.	TYPE OF NOX CONTROL
8.	CURRENT LEVEL OF PARTICULATES
9.	CURRENT LEVEL OF SOX
10.	CURRENT LEVEL OF NOX
11.	PEAK MW LOAD OF PART. SYSTEM
12.	PEAK MW LOAD OF SOX SYSTEM
13.	PEAK MW LOAD OF NOX SYSTEM
14.	APPLICABLE WATER POLLUTION REG
15.	APPLICABLE WASTE DISPOSAL REG
16.	MANUF, OF WASTE WATER SYSTEM
17.	TYPE OF WASTE WATER SYSTEM
18.	MANUF OF WASTE DISPOSAL SYSTEM
19.	TYPE OF WASTE DISPOSAL SYSTEM
20.	PEAK MW LOAD OF WASTE WATER SYS
21	PEAK MW LOAD OF WASTE DISP SYS

	Adviciances & cooling water statem
1.	DESCRIPTION OF COOLING WATER SYS
2.	MANUFACTURER OF COOLING WATER SYS
З.	PEAK MW LOAD OF COOLING WATER SYS
4.	DESCRIPTION OF BOILER FEEDPUMP SYS
5.	MANUFACTURER OF BOILER FEEDPUMP SYS
6.	PEAK MW LOAD OF BOILER FEEDPUMP SYS
7.	DESCRIPTION OF COMBUSTION AIR SYS
8.	MANUFACTURER OF COMBUSTION AIR SYS
9.	PEAK MW LOAD OF COMBUSTION AIR SYS
10.	DESCRIPTION OF AIR PREHEATER
11.	MANUFACTURER OF AIR PREHEATER
12.	PEAK MW LOAD OF AIR PREHEATER
13.	DESCRIPTION OF FUEL FEED SYS
14.	MANUFACTURER OF FUEL FEED SYS
15.	PEAK MW LOAD OF FUEL FEED SYS

Natural Gas
Fuel Oil
3%
Natural Gas
Babcock & Wilcox Company
Pressurized, Drum Type, Water Cooled
Natural Gas
Four Tiers, Three Burners per Tier of Multi-Spud

TAC Title 30 Sections 111, 112, 115, 116, 118, & 122
N/A
N/A
N/A
None. Pipeline Quality Natural Gas (Sweet)
None. Low Sulfur Fuel
Off Stoichiometric Firing/BOOS
0.0007 lb/MMBTU Test Data
0.003 grains of S /dscf
0.184 lb/MMBTU CEMS Data
N/A
N/A
N/A
TEXAS TPDES 30 TAC 305; Reclaimed water use 30 TAC 210 prior to August 29, 2017
TEXAS Industrial Solid waste 30 TAC 335
N/A

Induced Draft Cross Flow - Five Cells - Surface Condenser
Marley Towers - Westinghouse Condenser
1.07 Mw
Dual - Half Load Pumps Used in Parallel
Allis Chalmers
1.8 Mw
Single - Double Inlet Centrifugal F. D. Fan
Westinghouse - Bailey Metering
.77 Mw
Regenerative Design Preheater
Ljungstrom - The Air Preheater Company
.02 Mw
N/A
N/A
N/A

NEWMAN UNIT 2

CATEGORY

TURBINE-GENERATOR
1. TURBINE MANUFACTURER
2. TURBINE DESCRIPTION
INLET TEMPERATURES / PRESSURES
THROTTLE PRESSURE (psig)
SUPERHEAT TEMPERATURE
REHEAT TEMPERATURE
4. NUMBER OF FEEDWATER HEATERS
5. LAST ROW OF BLADING SIZE / RPMs
6. GENERATOR MANUFACTURER
7. NAMEPLATE RATINGS
8. NOMINAL GROSS MW OUTPUT
9. TYPE OF COOLING
10. TYPE OF EXCITATION

Natural Gas Fuel Oil 3% Natural Gas

N/A N/A N/A N/A

Babcock & Wilcox Company

General Electric	
Tandem Compound, Reheat, Double Flow	
1,450 psig	
1000 F	
1000 F	
5	
20" / 3,600 RPM	
General Electric	
96,000 KVA	
82 MW	
Hydrogen Water Coolers	
D.C. Exciter	

DESCRIPTION / RESPONSE

BUILER
1. DESCRIPTION OF PRIMARY FUEL
2. DESCRIPTION OF ALTERNATE FUEL
MW DERATING - ALTER FUEL USE
4. STARTUP FUEL
5. BOILER MANUFACTURER
6. TYPE OF BOILER
7. TYPE OF FUEL FIRING
8. DESCRIPTION OF BURNER LAYOUT

__.__

POLITION CONTROL

	I BEEGHER BERINDE
1.	APPLICABLE AIR POLLUTION REG
2.	MANUFACTURER OF PART. CONTROL
З.	MANUFACTURER OF SOX CONTROL
4.	MANUFACTURER OF NOx CONTROL
5.	TYPE OF PARTICULATE CONTROL
6.	TYPE OF SOX CONTROL
7.	TYPE OF NOX CONTROL
8.	CURRENT LEVEL OF PARTICULATES
9.	CURRENT LEVEL OF SOx
10.	CURRENT LEVEL OF NOX
11.	PEAK MW LOAD OF PART. SYSTEM
12.	PEAK MW LOAD OF SOX SYSTEM
13.	PEAK MW LOAD OF NOX SYSTEM
14.	APPLICABLE WATER POLLUTION REG
15.	APPLICABLE WASTE DISPOSAL REG
16.	MANUF. OF WASTE WATER SYSTEM
17.	TYPE OF WASTE WATER SYSTEM
18.	MANUF OF WASTE DISPOSAL SYSTEM
19.	TYPE OF WASTE DISPOSAL SYSTEM
20.	PEAK MW LOAD OF WASTE WATER SYS
21	PEAK MW LOAD OF WASTE DISP SYS

Babcock & Wilcox Company
Pressurized, Drum Type, Water Cooled
Natural Gas
Four Tiers, Three Burners per Tier of Multi-Spud
TAC Title 30 Sections 111, 112, 115, 116, 118, & 122
N/A
N/A
N/A
None. Pipeline Quality Natural Gas (Sweet)
None. Low Sulfur Fuel
Off Stoichiometric Firing/BOOS
0.0012 lb/MMBTU Test Data
0.003 grains of S/dscf
0.179 lb/MMBTU CEMS Data
N/A
N/A
N/A
TEXAS TPDES 30 TAC 305; Reclaimed water use 30 TAC 210 prior to August 29, 2017
TEXAS Industrial Solid waste 30 TAC 335
N/A
N/A

	AUXILIARIES & COOLING WATER SYSTEM
1.	DESCRIPTION OF COOLING WATER SYS
2.	MANUFACTURER OF COOLING WATER SYS
З.	PEAK MW LOAD OF COOLING WATER SYS
4.	DESCRIPTION OF BOILER FEEDPUMP SYS
5.	MANUFACTURER OF BOILER FEEDPUMP SYS
6.	PEAK MW LOAD OF BOILER FEEDPUMP SYS
7.	DESCRIPTION OF COMBUSTION AIR SYS
8.	MANUFACTURER OF COMBUSTION AIR SYS
9.	PEAK MW LOAD OF COMBUSTION AIR SYS
10.	DESCRIPTION OF AIR PREHEATER
11.	MANUFACTURER OF AIR PREHEATER
12.	PEAK MW LOAD OF AIR PREHEATER
13.	DESCRIPTION OF FUEL FEED SYS
14.	MANUFACTURER OF FUEL FEED SYS
15.	PEAK MW LOAD OF FUEL FEED SYS

Induced Draft Counter Flow - Six Cells - Surface Condenser
CTTL - Allis Chalmers
1.06 Mw
Dual - Half load Centrifugal Pumps
Allis Chalmers
1.80 Mw
Double Inlet Forced Draft Fan
Westinghouse - Bailey Metering
.75 Mw
Regenerative Design Preheater
Ljungstrom - The Air Preheater Company
.02 Mw
N/A
N/A
N/A

NEWMAN UNIT 3

CATEGORY

TURBINE-GENERATOR
1. TURBINE MANUFACTURER
2. TURBINE DESCRIPTION
3. INLET TEMPERATURES / PRESSURES
THROTTLE PRESSURE (psig)
SUPERHEAT TEMPERATURE
REHEAT TEMPERATURE
4. NUMBER OF FEEDWATER HEATERS
5. LAST ROW OF BLADING SIZE / RPMs
6. GENERATOR MANUFACTURER
7. NAMEPLATE RATINGS
8. NOMINAL GROSS MW OUTPUT
9. TYPE OF COOLING
10 TYPE OF EXCITATION

General Electric Tandem Compound, Reheat, Double Flow 1,800 psig 1000 F 1000 F 5 20" / 3,600 RPM General Electric 135,300 KVA 135,300 KVA 14ydrogen Water Coolers

DESCRIPTION / RESPONSE

BOILER
1. DESCRIPTION OF PRIMARY FUEL
2. DESCRIPTION OF ALTERNATE FUEL
3. MW DERATING - ALTER FUEL USE
4. STARTUP FUEL
5. BOILER MANUFACTURER
6. TYPE OF BOILER
7. TYPE OF FUEL FIRING
8. DESCRIPTION OF BURNER LAYOUT

Natural Gas	
Fuel Oil	
3%	
Natural Gas	
Babcock & Wilcox Company	
Pressurized, Drum Type, Water Cooled	
Natural Gas	
Three Tiers with Three Burners of Multi⊢Spud	

Static Exciter

	POLLUTION CONTROL
1.	APPLICABLE AIR POLLUTION REG
2.	MANUFACTURER OF PART, CONTROL
З.	MANUFACTURER OF SOX CONTROL
4.	MANUFACTURER OF NOX CONTROL
5.	TYPE OF PARTICULATE CONTROL
6.	TYPE OF SOX CONTROL
7.	TYPE OF NOX CONTROL
8.	CURRENT LEVEL OF PARTICULATES
9.	CURRENT LEVEL OF SOX
10.	CURRENT LEVEL OF NOx
11.	PEAK MW LOAD OF PART. SYSTEM
12.	PEAK MW LOAD OF SOX SYSTEM
13.	PEAK MW LOAD OF NOX SYSTEM
14.	APPLICABLE WATER POLLUTION REG
15.	APPLICABLE WASTE DISPOSAL REG
16.	MANUF, OF WASTE WATER SYSTEM
17.	TYPE OF WASTE WATER SYSTEM
18.	MANUF OF WASTE DISPOSAL SYSTEM
19.	TYPE OF WASTE DISPOSAL SYSTEM
20.	PEAK MW LOAD OF WASTE WATER SYS
21.	PEAK MW LOAD OF WASTE DISP SYS

TAC Title 30 Sections 111, 112, 115, 116, 118, & 122
N/A
N/A
N/A
None. Pipeline Quality Natural Gas (Sweet)
None, Low Sulfur Fuel
Off Stoichiometric Firing/BOOS, Flue Gas Recirculation
0.0011 lb/MMBTU Test Data
0.003 grains of S/dscf
0.220 Ib/MMBTU CEMS Data
N/A
N/A
N/A
TEXAS TPDES 30 TAC 305; Reclaimed water use 30 TAC 210 prior to August 29, 2017
TEXAS Industrial Solid waste 30 TAC 335
N/A

	AUXILIARIES & COOLING WATER SYSTEM
1.	DESCRIPTION OF COOLING WATER SYS
2.	MANUFACTURER OF COOLING WATER SYS
З.	PEAK MW LOAD OF COOLING WATER SYS
4.	DESCRIPTION OF BOILER FEEDPUMP SYS
5.	MANUFACTURER OF BOILER FEEDPUMP SYS
6.	PEAK MW LOAD OF BOILER FEEDPUMP SYS
7.	DESCRIPTION OF COMBUSTION AIR SYS
8.	MANUFACTURER OF COMBUSTION AIR SYS
9.	PEAK MW LOAD OF COMBUSTION AIR SYS
10.	DESCRIPTION OF AIR PREHEATER
11.	MANUFACTURER OF AIR PREHEATER
12.	PEAK MW LOAD OF AIR PREHEATER
13.	DESCRIPTION OF FUEL FEED SYS
14.	MANUFACTURER OF FUEL FEED SYS
15.	PEAK MW LOAD OF FUEL FEED SYS

Lesting of Death Country Flow Conting Towney, Circle 1, Curtage Contingence
Induced Draft Counter Flow Cooling Tower - Six Cells - Surface Condenser
CTTI - Worthington
1.12 Mw
Dual - Haif load Pumps
Ingersoll Rand Mfg.
2.30 Mw
Double Width - Double Inlet Forced Draft Fan
Westinghouse - Bailey Metering
.95 Mw
Regenerative Design Preheater
Ljungstrom - The Air Preheater Company
.04 Mw
N/A
N/A
N/A

NEWMAN UNIT 4-GT1

DESCRIPTION / RESPONSE CATEGORY TURBINE-GENERATOR 1. TURBINE MANUFACTURER Westinghouse 2. TURBINE DESCRIPTION 501 B-6 Gas Turbine Exhausting to a HRSG 3. INLET TEMP./ PRES.- COMB. CYCLE PLANT THROTTLE PRESSURE (psig) N/A SUPERHEAT TEMPERATURE 950 F REHEAT TEMPERATURE N/A 4. NUMBER OF FEEDWATER HEATERS 1 5. LAST ROW OF BLADING SIZE / RPMs 19 in./ 3,600 RPM 6. GENERATOR MANUFACTURER Westinghouse 7. NAMEPLATE RATINGS 94,444 KVA 8. NOMINAL GROSS MW OUTPUT 73 MW Hydrogen Water Coolers 9. TYPE OF COOLING 10. TYPE OF EXCITATION Brushless P.M.G. Exciter

BOILER

1. DESCRIPTION OF PRIMARY FUEL
2. DESCRIPTION OF ALTERNATE FUEL
MW DERATING - ALTER FUEL USE
4. STARTUP FUEL
5. BOILER MANUFACTURER
6. TYPE OF BOILER
7. TYPE OF FUEL FIRING
8. DESCRIPTION OF BURNER LAYOUT

POLLUTION CONTROL

1.	APPLICABLE AIR POLLUTION REG
2.	MANUFACTURER OF PART. CONTROL
3.	MANUFACTURER OF SOX CONTROL
4.	MANUFACTURER OF NOx CONTROL
5.	TYPE OF PARTICULATE CONTROL
6.	TYPE OF SOX CONTROL
7.	TYPE OF NOx CONTROL
8.	CURRENT LEVEL OF PARTICULATES
9.	CURRENT LEVEL OF SOX
10.	CURRENT LEVEL OF NOX
11.	PEAK MW LOAD OF PART. SYSTEM
12.	PEAK MW LOAD OF SOX SYSTEM
13.	PEAK MW LOAD OF NOX SYSTEM
14.	APPLICABLE WATER POLLUTION REG
15.	APPLICABLE WASTE DISPOSAL REG
16.	MANUF, OF WASTE WATER SYSTEM
17.	TYPE OF WASTE WATER SYSTEM
18.	MANUF OF WASTE DISPOSAL SYSTEM
19.	TYPE OF WASTE DISPOSAL SYSTEM
20.	PEAK MW LOAD OF WASTE WATER SYS
21	PEAK MWILOAD OF WASTE DISPISYS

Natural Gas NA NA Natural Gas Westinghouse Heat Recovery Steam Generator / Afterburners Natural Gas Afterburners 3 runner style burners

Federal 40 CFR Part 60; TAC Title 30 Sections 111, 112, 115, 116, 118, 122
N/A
N/A
Westinghouse
None. Pipeline Quality Natural Gas (Sweet)
None. Low Sulfur Fuel
Water Injection
0.001 lb/MMBTU Test Data; 2 lbs/hr permitted limit
0.003 grains of S/dscf; 17 lbs/ hr permitted limit
0.173 lb/MMBTU CEMS Data; 188 lbs/hr permitted limit
N/A
N/A
N/A
TEXAS TPDES 30 TAC 305; Reclaimed water use 30 TAC 210 prior to August 29, 2017
TEXAS Industrial Solid waste 30 TAC 335
N/A

1.	DESCRIPTION OF COOLING WATER SYS
2.	MANUFACTURER OF COOLING WATER SYS
З.	PEAK MW LOAD OF COOLING WATER SYS
4.	DESCRIPTION OF BOILER FEEDPUMP SYS
5.	MANUFACTURER OF BOILER FEEDPUMP SYS
6.	PEAK MW LOAD OF BOILER FEEDPUMP SYS
7.	DESCRIPTION OF COMBUSTION AIR SYS
8.	MANUFACTURER OF COMBUSTION AIR SYS
9.	PEAK MW LOAD OF COMBUSTION AIR SYS
10.	DESCRIPTION OF AIR PREHEATER
11.	MANUFACTURER OF AIR PREHEATER
12.	PEAK MW LOAD OF AIR PREHEATER
13.	DESCRIPTION OF FUEL FEED SYS
14.	MANUFACTURER OF FUEL FEED SYS
15.	PEAK MW LOAD OF FUEL FEED SYS

Induced Draft Cooling Tower - Surface Condenser
Marley - Mestinghouse
3 55 Max
Single Multi-Stage Pump
Sulzer - Binnham
Compressed Air - 17 Stage Compressor
Westinghouse
N/A

NEWMAN UNIT 4-GT2

CATEGORY DESCRIPTION / RESPONSE TURBINE-GENERATOR 1. TURBINE MANUFACTURER Westinghouse 2. TURBINE DESCRIPTION 501 B-6 Gas Turbine Exhausting to a HRSG 3. INLET TEMP./ PRES.- COMB. CYCLE PLANT THROTTLE PRESSURE (psig) N/A SUPERHEAT TEMPERATURE 950 F REHEAT TEMPERATURE N/A 4. NUMBER OF FEEDWATER HEATERS 1 5. LAST ROW OF BLADING SIZE / RPMs 19 in. / 3,600 RPM 6. GENERATOR MANUFACTURER Westinghouse 7. NAMEPLATE RATINGS 94.444 KVA 8. NOMINAL GROSS MW OUTPUT 73 MW Hydrogen Water Coolers 9. TYPE OF COOLING 10. TYPE OF EXCITATION Brushless P.M.G. Exciter

Natural Gas NA

BOILER

1. DESCRIPTION OF PRIMARY FUEL
2. DESCRIPTION OF ALTERNATE FUEL
MW DERATING - ALTER FUEL USE
4. STARTUP FUEL
5. BOILER MANUFACTURER
6. TYPE OF BOILER
7. TYPE OF FUEL FIRING
8. DESCRIPTION OF BURNER LAYOUT

POLLUTION CONTROL

1.	APPLICABLE AIR POLLUTION REG
2.	MANUFACTURER OF PART. CONTROL
3.	MANUFACTURER OF SOx CONTROL
4.	MANUFACTURER OF NOx CONTROL
5.	TYPE OF PARTICULATE CONTROL
6.	TYPE OF SOX CONTROL
7.	TYPE OF NOx CONTROL
8.	CURRENT LEVEL OF PARTICULATES
9.	CURRENT LEVEL OF SOX
10.	CURRENT LEVEL OF NOX
11.	PEAK MW LOAD OF PART. SYSTEM
12.	PEAK MW LOAD OF SOX SYSTEM
13.	PEAK MW LOAD OF NOX SYSTEM
14.	APPLICABLE WATER POLLUTION REG
15.	APPLICABLE WASTE DISPOSAL REG
16.	MANUF. OF WASTE WATER SYSTEM
17.	TYPE OF WASTE WATER SYSTEM
18.	MANUF OF WASTE DISPOSAL SYSTEM
19.	TYPE OF WASTE DISPOSAL SYSTEM
20.	PEAK MW LOAD OF WASTE WATER SYS
21	PEAK MW LOAD OF WASTE DISP SYS

NA Natural Gas Westinghouse Heat Recovery Steam Generator / Afterburners Natural Gas Afterburners 3 runner style burners Federal 40 CFR Part 60; TAC Title 30 Sections 111, 112, 115, 116, 118, 122 N/A N/A Westinghouse

N/A
Westinghouse
None. Pipeline Quality Natural Gas (Sweet)
None. Low Sulfur Fuel
Water Injection
0.001 lb/MMBTU Test Data; 2 lbs/hr permitted limit
0.003 grains of S/dscf; 17 lbs/hr permitted limit
0.178 lb/MMBTU CEMS Data; 188 lbs/hr permitted limit
N/A
N/A
N/A
TEXAS TPDES 30 TAC 305; Reclaimed water use 30 TAC 210 prior to August 29, 2017
TEXAS Industrial Solid waste 30 TAC 335
N/A

1.	DESCRIPTION OF COOLING WATER SYS
2.	MANUFACTURER OF COOLING WATER SYS
З.	PEAK MW LOAD OF COOLING WATER SYS
4.	DESCRIPTION OF BOILER FEEDPUMP SYS
5.	MANUFACTURER OF BOILER FEEDPUMP SYS
6.	PEAK MW LOAD OF BOILER FEEDPUMP SYS
7.	DESCRIPTION OF COMBUSTION AIR SYS
8.	MANUFACTURER OF COMBUSTION AIR SYS
9.	PEAK MW LOAD OF COMBUSTION AIR SYS
10.	DESCRIPTION OF AIR PREHEATER
11.	MANUFACTURER OF AIR PREHEATER
12.	PEAK MW LOAD OF AIR PREHEATER
13.	DESCRIPTION OF FUEL FEED SYS
14.	MANUFACTURER OF FUEL FEED SYS
15.	PEAK MW LOAD OF FUEL FEED SYS

Induced Draft Cooling Tower - Surface Condenser
Marley - Westinghouse
3.55 Mw
Single Multi-Stage Pump
Salzer - Bingham
98 Mw
Compressed Air - 17 Stage Compressor
Westinghouse
N/A

NEWMAN UNIT 4-ST

DESCRIPTION / RESPONSE CATEGORY TURBINE-GENERATOR 1. TURBINE MANUFACTURER Westinghouse 2. TURBINE DESCRIPTION 107 MW Condensing Turbine Single Cylinder 3. INLET TEMP./ PRES.- COMB. CYCLE PLANT THROTTLE PRESSURE (psig) 1,222 psig SUPERHEAT TEMPERATURE 950 F REHEAT TEMPERATURE N/A 4. NUMBER OF FEEDWATER HEATERS 1 5. LAST ROW OF BLADING SIZE / RPMs 28.5 / 3,600 RPM 6. GENERATOR MANUFACTURER Westinghouse 7. NAMEPLATE RATINGS 133.333 KVA 8. NOMINAL GROSS MW OUTPUT 63 MW / Afterburners 92 MW Hydrogen Water Coolers 9. TYPE OF COOLING 10. TYPE OF EXCITATION Brushless P.M.G. Exciter

N/A N/A N/A N/A N/A N/A

BOILER

1. DESCRIPTION OF PRIMARY FUEL
2. DESCRIPTION OF ALTERNATE FUEL
MW DERATING - ALTER FUEL USE
4. STARTUP FUEL
5. BOILER MANUFACTURER
6. TYPE OF BOILER
7. TYPE OF FUEL FIRING
8. DESCRIPTION OF BURNER LAYOUT

POLLUTION CONTROL

1.	APPLICABLE AIR POLLUTION REG
2.	MANUFACTURER OF PART. CONTROL
3.	MANUFACTURER OF SOX CONTROL
4.	MANUFACTURER OF NOx CONTROL
5.	TYPE OF PARTICULATE CONTROL
6.	TYPE OF SOX CONTROL
7.	TYPE OF NOx CONTROL
8.	CURRENT LEVEL OF PARTICULATES
9.	CURRENT LEVEL OF SOX
10.	CURRENT LEVEL OF NOX
11.	PEAK MW LOAD OF PART. SYSTEM
12.	PEAK MW LOAD OF SOX SYSTEM
13.	PEAK MW LOAD OF NOX SYSTEM
14.	APPLICABLE WATER POLLUTION REG
15.	APPLICABLE WASTE DISPOSAL REG
16.	MANUF, OF WASTE WATER SYSTEM
17.	TYPE OF WASTE WATER SYSTEM
18.	MANUF OF WASTE DISPOSAL SYSTEM
19.	TYPE OF WASTE DISPOSAL SYSTEM
20.	PEAK MW LOAD OF WASTE WATER SYS
21.	PEAK MW LOAD OF WASTE DISP SYS

N/A
N/A
TEXAS TPDES 30 TAC 305; Reclaimed water use 30 TAC 210 prior to August 29, 2017
TEXAS Industrial Solid waste 30 TAC 335
N/A

1.	DESCRIPTION OF COOLING WATER SYS
2.	MANUFACTURER OF COOLING WATER SYS
З.	PEAK MW LOAD OF COOLING WATER SYS
4.	DESCRIPTION OF BOILER FEEDPUMP SYS
5.	MANUFACTURER OF BOILER FEEDPUMP SYS
6.	PEAK MW LOAD OF BOILER FEEDPUMP SYS
7.	DESCRIPTION OF COMBUSTION AIR SYS
8.	MANUFACTURER OF COMBUSTION AIR SYS
9.	PEAK MW LOAD OF COMBUSTION AIR SYS
10.	DESCRIPTION OF AIR PREHEATER
11.	MANUFACTURER OF AIR PREHEATER
12.	PEAK MW LOAD OF AIR PREHEATER
13.	DESCRIPTION OF FUEL FEED SYS
14.	MANUFACTURER OF FUEL FEED SYS
15.	PEAK MW LOAD OF FUEL FEED SYS

Induced Draft Crossflow Cooling Tower - Surface Condenser
Marley - Westinghouse
3.55 Mw
N/A

NEWMAN UNIT 5-GT3

DESCRIPTION / RESPONSE

TURBINE-GENERATOR
1. TURBINE MANUFACTURER
2. TURBINE DESCRIPTION
3. INLET TEMP./ PRES COMB. CYCLE PLANT
THROTTLE PRESSURE (psig)
SUPERHEAT TEMPERATURE
REHEAT TEMPERATURE
4. NUMBER OF FEEDWATER HEATERS
5. LAST ROW OF BLADING SIZE / RPMs
6. GENERATOR MANUFACTURER
7. NAMEPLATE RATINGS
8. NOMINAL GROSS MW OUTPUT
9. TYPE OF COOLING
10. TYPE OF EXCITATION

CATEGORY

Seneral Electric
'EA Gas Turbine
VA
J/A
J/A
V/A
VA
I/A/3600 rpm
3rush
01800 KVA
/4390 KW
kir
Brushless

BOILER

1. DESCRIPTION OF PRIMARY FUEL
2. DESCRIPTION OF ALTERNATE FUEL
MW DERATING - ALTER FUEL USE
4. STARTUP FUEL
5. BOILER MANUFACTURER
6. TYPE OF BOILER
7. TYPE OF FUEL FIRING
8. DESCRIPTION OF BURNER LAYOUT

See NM5ST See NM5ST

	POLLUTION CONTROL
1.	APPLICABLE AIR POLLUTION REG
2.	MANUFACTURER OF PART. CONTROL
3.	MANUFACTURER OF SOx CONTROL
4.	MANUFACTURER OF NOx CONTROL
5.	TYPE OF PARTICULATE CONTROL
6.	TYPE OF SOX CONTROL
7.	TYPE OF NOx CONTROL
8.	CURRENT LEVEL OF PARTICULATES
9.	CURRENT LEVEL OF SOX
10.	CURRENT LEVEL OF NOX
11.	PEAK MW LOAD OF PART. SYSTEM
12.	PEAK MW LOAD OF SOX SYSTEM
13.	PEAK MW LOAD OF NOX SYSTEM
14.	APPLICABLE WATER POLLUTION REG
15.	APPLICABLE WASTE DISPOSAL REG
16.	MANUF. OF WASTE WATER SYSTEM
17.	TYPE OF WASTE WATER SYSTEM
18.	MANUF OF WASTE DISPOSAL SYSTEM
19.	TYPE OF WASTE DISPOSAL SYSTEM
20.	PEAK MW LOAD OF WASTE WATER SYS
21.	PEAK MW LOAD OF WASTE DISP SYS

40 CFR 60, 40 CFR75
NA
NA
General Electric
None. Pipeline Quality Natural Gas (Sweet)
None. Low Sulfur Fuel
DRY LOW NOx BURNERS
0.008 lb/MMBTU Test Data; permit limits vary based on operating conditions
0.003 grains of S/dscf; permit limits vary based on operating conditions
0.093 lbs/MMBTU CEMS Data; permit limits vary based on operating conditions
70 MW
70 MW
70 MW
TEXAS TPDES 30 TAC 305; Reclaimed water use 30 TAC 210 prior to August 29, 2017
TEXAS Industrial Solid waste 30 TAC 335
N/A

1.	DESCRIPTION OF COOLING WATER SYS
2.	MANUFACTURER OF COOLING WATER SYS
З.	PEAK MW LOAD OF COOLING WATER SYS
4.	DESCRIPTION OF BOILER FEEDPUMP SYS
5.	MANUFACTURER OF BOILER FEEDPUMP SYS
6.	PEAK MW LOAD OF BOILER FEEDPUMP SYS
7.	DESCRIPTION OF COMBUSTION AIR SYS
8.	MANUFACTURER OF COMBUSTION AIR SYS
9.	PEAK MW LOAD OF COMBUSTION AIR SYS
10.	DESCRIPTION OF AIR PREHEATER
11.	MANUFACTURER OF AIR PREHEATER
12.	PEAK MW LOAD OF AIR PREHEATER
13.	DESCRIPTION OF FUEL FEED SYS
14.	MANUFACTURER OF FUEL FEED SYS
15.	PEAK MW LOAD OF FUEL FEED SYS

losed Fin Fan Cooler	
conodyne	
221MW	
ee NM5ST	
ee NM5ST	
ee NM5ST	
ilet air house	
eneral Electric	
MW	
ilet bleed heat	
ieneral Electric	
MW	
latural Gas	
ieneral Electric	
198MW	

NEWMAN UNIT 5-GT4

DESCRIPTION / RESPONSE

See NM5ST

TURBINE-GENERATOR
1. TURBINE MANUFACTURER
2. TURBINE DESCRIPTION
3. INLET TEMP./ PRES COMB. CYCLE PLANT
THROTTLE PRESSURE (psig)
SUPERHEAT TEMPERATURE
REHEAT TEMPERATURE
4. NUMBER OF FEEDWATER HEATERS
5. LAST ROW OF BLADING SIZE / RPMs
8. GENERATOR MANUFACTURER
7. NAMEPLATE RATINGS
8. NOMINAL GROSS MW OUTPUT
9. TYPE OF COOLING
10. TYPE OF EXCITATION

CATEGORY

General Electric
7EA Gas Turbine
N/A
V/A
√/A
N/A
N/A
V/A/3600 rpm
Brush
101800 KVA
74390 KW
Air
Brushless

BOILER

1. DESCRIPTION OF PRIMARY FUEL
2. DESCRIPTION OF ALTERNATE FUEL
MW DERATING - ALTER FUEL USE
4. STARTUP FUEL
5. BOILER MANUFACTURER
6. TYPE OF BOILER
7. TYPE OF FUEL FIRING
8. DESCRIPTION OF BURNER LAYOUT

See NM5ST See NM5ST

	POLLUTION CONTROL
1.	APPLICABLE AIR POLLUTION REG
2.	MANUFACTURER OF PART, CONTROL
3.	MANUFACTURER OF SOx CONTROL
4.	MANUFACTURER OF NOx CONTROL
5.	TYPE OF PARTICULATE CONTROL
6.	TYPE OF SOX CONTROL
7.	TYPE OF NOx CONTROL
8.	CURRENT LEVEL OF PARTICULATES
9.	CURRENT LEVEL OF SOX
10.	CURRENT LEVEL OF NOX
11.	PEAK MW LOAD OF PART. SYSTEM
12.	PEAK MW LOAD OF SOX SYSTEM
13.	PEAK MW LOAD OF NOX SYSTEM
14.	APPLICABLE WATER POLLUTION REG
15.	APPLICABLE WASTE DISPOSAL REG
16.	MANUF, OF WASTE WATER SYSTEM
17.	TYPE OF WASTE WATER SYSTEM
18.	MANUF OF WASTE DISPOSAL SYSTEM
19.	TYPE OF WASTE DISPOSAL SYSTEM
20.	PEAK MW LOAD OF WASTE WATER SYS
21.	PEAK MW LOAD OF WASTE DISP SYS

40 CFR 60, 40 CFR75
NA
NA
General Electric
None. Pipeline Quality Natural Gas (Sweet)
None. Low Sulfur Fuel
DRY LOW NOx BURNERS
0.008 lb/MMBTU Test Data; permit limits vary based on operating conditions
0.003 grains of S/dscf; permit limits vary based on operating conditions
0.085 lb/MMBTU CEMS Data; permit limits vary based on operating conditions
70 MW
70 MW
70 MW
TEXAS TPDES 30 TAC 305; Reclaimed water use 30 TAC 210 prior to August 29, 2017
TEXAS Industrial Solid waste 30 TAC 335
N/A

1.	DESCRIPTION OF COOLING WATER SYS
2.	MANUFACTURER OF COOLING WATER SYS
З.	PEAK MW LOAD OF COOLING WATER SYS
4.	DESCRIPTION OF BOILER FEEDPUMP SYS
5.	MANUFACTURER OF BOILER FEEDPUMP SYS
6.	PEAK MW LOAD OF BOILER FEEDPUMP SYS
7.	DESCRIPTION OF COMBUSTION AIR SYS
8.	MANUFACTURER OF COMBUSTION AIR SYS
9.	PEAK MW LOAD OF COMBUSTION AIR SYS
10.	DESCRIPTION OF AIR PREHEATER
11.	MANUFACTURER OF AIR PREHEATER
12.	PEAK MW LOAD OF AIR PREHEATER
13.	DESCRIPTION OF FUEL FEED SYS
14.	MANUFACTURER OF FUEL FEED SYS
15.	PEAK MW LOAD OF FUEL FEED SYS

osed Fin Fan Cooler
onodyne
21MW
e NM5ST
e NM5ST
e NM5ST
et air house
eneral Electric
1W
et bleed heat
eneral Electric
1W
tural Gas
eneral Electric
WM8

POLLUTION CONTROL

NEWMAN UNIT 5-ST

CATEGORY	DESCRIPTION / RESPONSE
TURBINE-GENERATOR	
1. TURBINE MANUFACTURER	FUJI
2. TURBINE DESCRIPTION	Tandem compound 2 casing reheat admission condensing steam turbine
3. INLET TEMP / PRES COMB. CYCLE PLANT	
THROTTLE PRESSURE (psig)	1882 psia
SUPERHEAT TEMPERATURE	1050 F
REHEAT TEMPERATURE	1050 F
4. NUMBER OF FEEDWATER HEATERS	0
5. LAST ROW OF BLADING SIZE / RPMs	3600 rpm
6. GENERATOR MANUFACTURER	FUJI - 157.6 MVA, 0.85 PF, 3600 rpm, TEWAC
7. NAMEPLATE RATINGS	142.1 MW, 3600 rpm, 13800 V, 2 pole
8. NOMINAL GROSS MW OUTPUT	142 MW
9. TYPE OF COOLING	Totally Enclosed Water Air CooledWater/glycol mixture
10. TYPE OF EXCITATION	FUJI - Brushless exciter

BOILER	
1. DESCRIPTION OF PRIMARY FUEL	Natural Gas
2. DESCRIPTION OF ALTERNATE FUEL	NA
3. MW DERATING - ALTER FUEL USE	NA
4. STARTUP FUEL	Natural Gas
5. BOILER MANUFACTURER	Nooter Eriksen
6. TYPE OF BOILER	Heat Recovery Steam Generator (three pressure)
7. TYPE OF FUEL FIRING	duct burners - natural gas
8. DESCRIPTION OF BURNER LAYOUT	burner elements (runners) equally spaced within duct system in the HRSG upstream of HP superheater tubes

1. APPLICABLE AIR POLLUTION REG	NA
2. MANUFACTURER OF PART. CONTROL	NA
3. MANUFACTURER OF SOX CONTROL	NA
4. MANUFACTURER OF NOX CONTROL	NA
5. TYPE OF PARTICULATE CONTROL	NA
6. TYPE OF SOX CONTROL	NA
7. TYPE OF NOX CONTROL	NA
8. CURRENT LEVEL OF PARTICULATES	NA
9. CURRENT LEVEL OF SOX	NA
10. CURRENT LEVEL OF NOX	NA
11. PEAK MW LOAD OF PART, SYSTEM	NA
12. PEAK MW LOAD OF SOX SYSTEM	NA
13. PEAK MW LOAD OF NOX SYSTEM	NA
14. APPLICABLE WATER POLLUTION REG	TEXAS TPDES 30 TAC 305; Reclaimed water use 30 TAC 210 prior to August 29, 2017
15. APPLICABLE WASTE DISPOSAL REG	TEXAS Industrial Solid waste 30 TAC 335
16. MANUF, OF WASTE WATER SYSTEM	N/A
17. TYPE OF WASTE WATER SYSTEM	N/A
18. MANUF OF WASTE DISPOSAL SYSTEM	N/A
19. TYPE OF WASTE DISPOSAL SYSTEM	N/A
20. PEAK MW LOAD OF WASTE WATER SYS	N/A
21. PEAK MW LOAD OF WASTE DISP SYS	N/A

AUXILIARIES & COOLING WATER SYSTEM	
1. DESCRIPTION OF COOLING WATER SYS	Induced Draft Counterflow Cooling Tower
2. MANUFACTURER OF COOLING WATER SYS	SPIG - cooling towers
3. PEAK MW LOAD OF COOLING WATER SYS	3.1MW
4. DESCRIPTION OF BOILER FEEDPUMP SYS	Horizontal ring section (12 stage), 1200 hp, 3600 rpm, 4160 volt (100% unfired)
5. MANUFACTURER OF BOILER FEEDPUMP SYS	Flowserve
6. PEAK MW LOAD OF BOILER FEEDPUMP SYS	3.528MW
7. DESCRIPTION OF COMBUSTION AIR SYS	N/A
8. MANUFACTURER OF COMBUSTION AIR SYS	N/A
9. PEAK MW LOAD OF COMBUSTION AIR SYS	N/A
10. DESCRIPTION OF AIR PREHEATER	N/A
11. MANUFACTURER OF AIR PREHEATER	N/A
12. PEAK MW LOAD OF AIR PREHEATER	N/A
13. DESCRIPTION OF FUEL FEED SYS	Natural Gas
14. MANUFACTURER OF FUEL FEED SYS	John Zink
15. PEAK MW LOAD OF FUEL FEED SYS	.498MW

EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE SCHEDULE H12.30: GENERATING UNIT CHARACTERISTICS SPONSOR: DAVID RODRIBUEZ/VICTOR MARTINEZ PREPARER: KARA RANDLE FOR THE RECONCILIATION PERIOD APRIL 2022 THROUGH MARCH 2024

SCHEDULE FR-4.26 PAGE 18 OF 20

CATEGORY

DESCRIPTION / RESPONSE

TURBINE-GENERATOR
1. TURBINE MANUFACTURER
2. TURBINE DESCRIPTION
3. INLET TEMP/PRES COMB. CYCLE PLANT
THROTTLE PRESSURE (psg)
SUPERHEAT TEMPERATURE
4. NUMBER OF FEEDWATER HEATERS
5. LASTROW OF BLADING SIZE / RPMs
6. GENERATOR MANUFACTURER
7. NAMEPLATE RATINGS
8. NOMINAL GROSS MW OUTPUT

BOILER
1. DESCRIPTION OF PRIMARY FUEL
2. DESCRIPTION OF ALTERNATE FUEL
3. MW DERATING - ALTER FUEL USE
4. STARTUP FUEL
S. BOILER MANUFACTURER
6. TYPE OF BOILER
7. TYPE OF FUEL FIRING
8. DESCRIPTION OF BURNER LAYOUT

9. TYPE OF COOLING 10. TYPE OF EXCITATION

POLLUTION CONTROL

1. APPLICABLE AIR POLLUTION REG
2. MANUFACTURER OF PART. CONTROL
3. MANUFACTURER OF SOX CONTROL
4. MANUFACTURER OF NOX CONTROL
S. TYPE OF PARTICULATE CONTROL
6. TYPE OF SOX CONTROL
7. TYPE OF NOX CONTROL
8. CURRENT LEVEL OF PARTICULATES
9. CURRENT LEVEL OF SOX
10. CURRENT LEVEL OF NOX
11. PEAK MW LOAD OF PART. SYSTEM
12. PEAK MW LOAD OF SOX SYSTEM
13. PEAK MW LOAD OF NOX SYSTEM
14. APPLICABLE WATER POLLUTION REG
15. APPLICABLE WASTE DISPOSAL REG
16. MANUF, OF WASTE WATER SYSTEM
17. TYPE OF WASTE WATER SYSTEM
18. MANUF OF WASTE DISPOSAL SYSTEM
19. TYPE OF WASTE DISPOSAL SYSTEM
20. PEAK MW LOAD OF WASTE WATER SYS
21. PEAK MW LOAD OF WASTE DISP SYS

1.	DESCRIPTION OF COOLING WATER SYS
2.	MANUFACTURER OF COOLING WATER SYS
Э.	PEAK MW LOAD OF COOLING WATER SYS
4.	DESCRIPTION OF BOILER FEEDPUMP SYS
5.	MANUFACTURER OF BOILER FEEDPUMP SYS
6.	PEAK MW LOAD OF BOILER FEEDPLIMP SYS
7.	DESCRIPTION OF COMBUSTION AIR SYS
а.	MANUFACTURER OF COMBUSTION AIR SYS
9.	PEAK MW LOAD OF COMBUSTION AIR SYS
10.	DESCRIPTION OF AIR PREHEATER
11.	MANUFACTURER OF AIR PREHEATER
12.	PEAK MW LOAD OF AIR PREHEATER
13.	DESCRIPTION OF FUEL FEED SYS
14.	MANUFACTURER OF FUEL FEED SYS
15.	PEAK MW LOAD OF FUEL FEED SYS

Milsubishi
Ges Turbine M501GAC
NA
NAV 360D
Milsubishi Hitachi
321000 KVA
272850 kW
Ar cooled
Static-thyristor excitation system

N/A	
N/A	

CFR 60. 63	
N/A	
N/A	
Milsubishi	
None	
Catalysts and ammonia injection	
Catalysts and ammonia injection	
8.55 lb/m per test data	
N/A	
11.61 lb/m per data test	
249.3 MW per data test	
N/A	
249.3 MW per data test	
TEXAS TPDES 30 TAC 305; Reclaimed water use 30 TAC 210 prior to August 29, 2017	
TEXAS Industrial Solid waste 30 TAC 335	
NVA	
N/A	
N/A	_
N/A	
N/A	
WA.	

Closed Cooling system- Air cooled fin fan
KelMon Inc
5mw
NA
NA
NA
Inlet Air Filler House
Misubishi
NA
NA
NA
NA
Natural Gas
Misubishi
786 MW

COPPER UNIT 1

CATEGORY
TURBINE-GENERATOR
1. TURBINE MANUFACTURER
2. TURBINE DESCRIPTION
3. INLET TEMPERATURES / PRESSURES
THROTTLE PRESSURE (psig)
SUPERHEAT TEMPERATURE
REHEAT TEMPERATURE
4. NUMBER OF FEEDWATER HEATERS
5. LAST ROW OF BLADING SIZE / RPMs
6. GENERATOR MANUFACTURER
7. NAMEPLATE RATINGS
8. NOMINAL GROSS MW OUTPUT
9. TYPE OF COOLING
10. TYPE OF EXCITATION

DESCRIPTION / RESPONSE

Westinghouse
501-B4 Gas Turbine
N/A
N/A
N/A
N/A
19" / 3,600 RPM
Westinghouse
80.55/86.85
70 MW
Air Cooled Generator
Brushless P.M.G. Exciter

Natural Gas N/A N/A N/A N/A N/A N/A

BOILER
1. DESCRIPTION OF PRIMARY FUEL
2. DESCRIPTION OF ALTERNATE FUEL
3. MW DERATING - ALTER FUEL USE
4. STARTUP FUEL
5. BOILER MANUFACTURER
6. TYPE OF BOILER
7. TYPE OF FUEL FIRING
8. DESCRIPTION OF BURNER LAYOUT

POLLUTION CONTROL

1.	APPLICABLE AIR POLLUTION REG
2.	MANUFACTURER OF PART. CONTROL
3.	MANUFACTURER OF SOX CONTROL
4.	MANUFACTURER OF NOX CONTROL
5.	TYPE OF PARTICULATE CONTROL
6.	TYPE OF SOX CONTROL
7.	TYPE OF NOX CONTROL
8.	CURRENT LEVEL OF PARTICULATES
9.	CURRENT LEVEL OF SOX
10.	CURRENT LEVEL OF NOX
11.	PEAK MW LOAD OF PART. SYSTEM
12.	PEAK MW LOAD OF SOX SYSTEM
13.	PEAK MW LOAD OF NOX SYSTEM
14.	APPLICABLE WATER POLLUTION REG
15.	APPLICABLE WASTE DISPOSAL REG
16.	MANUF. OF WASTE WATER SYSTEM
17.	TYPE OF WASTE WATER SYSTEM
18.	MANUF OF WASTE DISPOSAL SYSTEM
19.	TYPE OF WASTE DISPOSAL SYSTEM
20.	PEAK MW LOAD OF WASTE WATER SYS
21.	PEAK MW LOAD OF WASTE DISP SYS

40 CFR Part 60 Subpart GG; TAC Title 30, 111, 112, 115, 116, 118, and 122 N/A N/A Westinghouse None. Pipeline Quality Natural Gas (Sweet) None. Low Sulfur Fuel Water Injection 0.0066 lb/MMBTU AP-42; 34.1 lbs/hr permitted limit 0.0006 lbs. SO2/MMBTU NADB; 266 lbs/hr permitted limit 0.267 lb/MMBTU CEMS Data; 294 lbs/hrs permitted limit 0.267 lb/MMBTU CEMS Data; 294 lbs/hrs permitted limit N/A N/A 70 MW N/A TEXAS Industrial Solid waste 30 TAC 335 N/A

N/A
N/A

1.	DESCRIPTION OF COOLING WATER SYS
2.	MANUFACTURER OF COOLING WATER SYS
3.	PEAK MW LOAD OF COOLING WATER SYS
4.	DESCRIPTION OF BOILER FEEDPUMP SYS
5.	MANUFACTURER OF BOILER FEEDPUMP SYS
6.	PEAK MW LOAD OF BOILER FEEDPUMP SYS
7.	DESCRIPTION OF COMBUSTION AIR SYS
8.	MANUFACTURER OF COMBUSTION AIR SYS
9.	PEAK MW LOAD OF COMBUSTION AIR SYS
10.	DESCRIPTION OF AIR PREHEATER
11.	MANUFACTURER OF AIR PREHEATER
12.	PEAK MW LOAD OF AIR PREHEATER
13.	DESCRIPTION OF FUEL FEED SYS
14.	MANUFACTURER OF FUEL FEED SYS
15.	PEAK MW LOAD OF FUEL FEED SYS

N/A
N/A
Compressed Air - 17 Stage Compressor
Westinghouse
N/A

CATEGORY

PALO VERDE UNITS 1, 2, & 3

DESCRIPTION OF PRIMARY FUEL
 DESCRIPTION OF ALTERNATE FUEL
 MW DERATING - ALTERNATE FUEL USE

A. STARTUP FUEL
 BOILER MANUFACTURER
 TYPE OF BOILER
 TYPE OF FUEL FIRING
 B. DESCRIPTION OF BURNER LAYOUT

DESCRIPTION / RESPONSE

Rated at 1800 RPM, Tandem Compound, 6-Flow, with Reheat. 1 HP-3 LP Inlet 546.1 F/1012 psia (100% Pwr) 545.4 F/1007 psia (VWO)

3 Sets of 4 LP Feedwater Heaters. 2 Sets of 3 HP Feedwater Heaters

U1/U3-Self, "Generex" System . U2-External transformer, "EX2100e"

Gross Output: 1411 MW (100% Pwr). 1443 MW (Valves Wide Open [VWO])

General Electric

General Electric

Water Cooled

N/A N/A

Last Stage = 43" and 1800 RPM

Rating: 1559.1 MVA @ 24KV, 3 Phase, 60 Hz

TURBINE-GENERATOR - See Note #2
1. TURBINE MANUFACTURER
2. TURBINE DESCRIPTION
3. INLET TEMPERATURES / PRESSURES
THROTTLE PRESSURE (psig)
SUPERHEAT TEMPERATURE
REHEAT TEMPERATURE
4. NUMBER OF FEEDWATER HEATERS
5. LAST ROW OF BLADING SIZE / RPM
6. GENERATOR MANUFACTURER
7. NAMEPLATE RATINGS
8. NOMINAL GROSS MW OUTPUT-See Note #1
9. TYPE OF COOLING
10. TYPE OF EXCITATION

BOILER

N/A			
N/A			

	POLLUTION CONTROL
1.	APPLICABLE AIR POLLUTION REG
2.	MANUFACTURER OF PARTICULATE CONTROL
3.	MANUFACTURER OF SOX CONTROL
4.	MANUFACTURER OF NOX CONTROL
5.	TYPE OF PARTICULATE CONTROL
6.	TYPE OF SOX CONTROL
7.	TYPE OF NOX CONTROL
8.	CURRENT LEVEL OF PARTICULATES
9.	CURRENT LEVEL OF SOX
10.	CURRENT LEVEL OF NOX
11.	PEAK MW LOAD OF PARTICULATE SYSTEM
12.	PEAK MW LOAD OF SOX SYSTEM
13.	PEAK MW LOAD OF NOX SYSTEM
14.	APPLICABLE WATER POLLUTION REG
15.	APPLICABLE WASTE DISPOSAL REG
16.	MANUFACTURER OF WASTE WATER SYSTEM
17.	TYPE OF WASTE WATER SYSTEM
18.	MANUFACTURER OF WASTE DISPOSAL SYSTEM
19.	TYPE OF WASTE DISPOSAL SYSTEM
20.	PEAK MW LOAD OF WASTE WATER SYS
21.	PEAK MW LOAD OF WASTE DISPOSAL SYS

N/A
N/A
Zero Discharge Site: Normal Industrial Federal and State Requirements
Zero Discharge Site: Normal Industrial Federal and State Requirements
Clow Corp. (Installed by the Bechtel Corp.)
Contract Stabilization
(Same System as for Waste Water)
(Same System as for Waste Water)
Plant System is Serviced by a 480V, 600A Motor Control Center Bus
(Same System as for Waste Water)

	AUXILIARIES & COOLING WATER SYSTEM
1.	DESCRIPTION OF COOLING WATER SYS
2.	MANUFACTURER OF COOLING WATER SYS
З.	PEAK MW LOAD OF COOLING WATER SYS
4.	DESCRIPTION OF BOILER FEEDPUMP SYS
5.	MANUFACTURER OF BOILER FEEDPUMP SYS
6.	PEAK MW LOAD OF BOILER FEEDPUMP SYS
-7.	DESCRIPTION OF COMBUSTION AIR SYS
8.	MANUFACTURER OF COMBUSTION AIR SYS
9.	PEAK MW LOAD OF COMBUSTION AIR SYS
10.	DESCRIPTION OF AIR PREHEATER
11.	MANUFACTURER OF AIR PREHEATER
12.	PEAK MW LOAD OF AIR PREHEATER
13.	DESCRIPTION OF FUEL FEED SYS
14.	MANUFACTURER OF FUEL FEED SYS
15.	PEAK MW LOAD OF FUEL FEED SYS

Note: 1

Unit 2 had its steam generators and low pressure turbine rotors replaced in late December 2003. Unit 1 the same changes made in December 2005. Unit 3 had same changes made in December 2007. The new Design Electrical net rating for U1 is 1333 Mwe, U2 is 1336 Mwe and U3 is 1334 Mwe.

Closed Loop/Mechanical Draft Towers, Make-Up is Reclaimed Effluent
Bechtel (Prime Contractor)
Four 3.730 kW Pumps per Unit (25% Capacity Each) = 14,920 KW at VWO
Two 65% Capacity, Turbine Driven, VarSpeed, Single Stage, Horiz. Pumps
Byron Jackson Pump (As part of a Bechtel-designed system)
Each Pump is Rated at 14,000 HP (Steam Turbine Driven, Not Electrical)
N/A

Note 2: Data derived from updated GE heat balance 1LR0297-01 and 02.

EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE FILING SCHEDULE H-12.03c: GENERATING UNIT EFFICIENCY & CONTROL SYSTEMS SPONSOR: DAVID RODRIGUEZ/VICTOR MARTINEZ PREPARER: KARA RANDLE FOR THE TEST YEAR ENDED SEPTEMBER 30, 2024 SCHEDULE H-12.03c

Page 1 of 1

PUBLIC

SCHEDULE H-12.03c is a CONFIDENTIAL and/or HIGHLY SENSITIVE PROTECTED MATERIALS attachment.

EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE FILING SCHEDULE H-12.4a: FIRM PURCHASED POWER (Nei MWh) SPONSOR: VICTOR MARTINEZ PREPARER: ALEJANDRA GUEVARA FOR THE TEST YEAR ENDED SEPTEMBER 30, 2024

	45000	400	LTOD		00			U CIT	THERS, BY U	MPANY 1012	0130140100160	ENVIOLOG (7.	D/ED/OV		114 1.51		0117MIN	L MACLIO (0.0)
	AEPLU	APS .		AVANGRUD	BP	BROOK RENEW	BUENA	. UTI	LUNULU	DYNASIY	EDF	EIM/CAISU (71	EVERGY	FPEP (SIGNI	FREEDOR	GLEN	GUZMAN	MACHORIC
	RECONCILIATI	ON PERIOD (R	(1															
	TEST YEAR (T	2																
1 2023					308		28,661	16,749		1,734		51.035		794				6,37
Ŷ				375	375		20,333	4,400		41		64.339		1.504				5,582
c			245				21.182	279		1.763		80.730		1.821			40	5.55
- n 2024						19	14 551	58		1.050		38 003		1.619			120	4.82
ь.						4	15 608	400		367		46.900		361			e	6.39
					36		22.444		194	0 102		40,620		1356			67	0,000
				200	40	°	22.411	7 704	121	0,203		40.020 70.075	40.774	1,000			01	10,300
r			c	300			22,124	3,101	500	4.043		10,270	12.370	1.134		°		10.62
iy .	900		6,400				30,665	400		5.935		59,952	50.377	1.140				15.68
п			14.758	900			22.555	415	170	6,724		62.019	7,132	841				12,54
			4.600				24.056	1.660		6,020		64.067	6,320	1,101			450	13,541
g		4	7.700		320		24.741	4DD		1.295		54,14D	2.450	1.317			29,36D	12.908
P					759		22.978	64	10	37.221	2	43,991		1.043			70	12.606
tal TY	9DD	4	33,703	1.475	1.808	25	270,285	28,537	6D1	75.466	2	676,D7D	5B.657	14.091	a	В	30,115	113.613
al RP																		

Noles: (1) El Paso Electric did not file a separate schedule for any generators that might be Qualifying Facilities. (2) There are no kasses associated with firm Purchased Power. (3) Excludes aggregated Spinning Reserve purchases. (4) Excludes purchased power contracts directly assigned to New Mexico to meet renewable portfolio standards. (5) Al transactions performed under the WSPP agreement Service Schedule C are firm CapacityEnergy Sale or Exchange Service. Such transactions may be interrupted under limited circumstances such as force majeure. Also includes WSPP Agreement Service Schedule E Unit Commitment Service Schedule C are firm CapacityEnergy Sale or Exchange Service. Such transactions may be interrupted under limited circumstances such as force majeure. Also includes WSPP Agreement Service Schedule E Unit Commitment Service Schedule C are firm CapacityEnergy Sale or Exchange Service. Such transactions may be interrupted under limited circumstances such as force majeure. Also includes WSPP Agreement Service Schedule E D and E Service Schedule E Unit Commitment Service Schedule C are firm CapacityEnergy Sale or Exchange Service. Such transactions may be interrupted under limited circumstances such as force majeure. Also includes WSPP Agreement Service Schedule E Unit Commitment Service Schedule C are firm CapacityEnergy Sale or Exchange Service. Such transactions may be interrupted under limited circumstances such as force majeure. Also includes WSPP Agreement Service Schedule E Unit Commitment Service Schedule C are firm CapacityEnergy Sale or Exchange Service. Such transactions may be interrupted under limited circumstances such as force majeure. Also includes WSPP Agreement Service Schedule C are firm CapacityEnergy Sale Schedule E Unit Commitment Service Schedule C are firm CapacityEnergy Sale Schedule C are firm CapacityEnergy Sale Schedule E Unit Schedule E E Schedule E

(6) May include prior period adjustments.

(c) Implements prior opportunities (CAISO). (7) Includes Energy Imbalance Market (EIM) purchases from California Independent System Operator (CAISO). (8) Includes MWh as invoiced.

(10) Includes (Winh as included)
 (2) Includes (Winh as in consumption.
 (10) While these are Qualifying Facilities, EPE purchases power pursuant to long term contracts.

SCHEDULE H-12.46 PAGE 1 OF 4
EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE FILING SCHEDULE H-12.4a: FIRM PURCHASED POWER (Nei MWh) SPONSOR: VICTOR MARTINEZ PREPARER: ALEJANDRA GUEVARA FOR THE TEST YEAR ENDED SEPTEMBER 30, 2024

								OTHERS	5. BY COMPANY (1)(2)(3)(4)(5)(6)							
	MACQUARIE	MAG	MERCURIA	MORGAN	NEWSOL (8)(9)	PACE	PHILLIPS 66	PNM	POWEREX	QUINTESS	RAIN	SEMPRA MKT	SHELL	SRP	TENASKA	TENAUTHOR	TEP	TRANSALTA
	RECONCILIATI	ON PERIOD (RP	<i>b</i>															
		TEST YEAR (Th	0															
Oct 2023					671				50	464	1,200		200		48.799		550	825
Nov			103	25	16	41		70		260	59		23		71.287			636
Dec		32.296	309	26	572	3		10	15	165	a		176		112, 14 D			439
Jan 2024		44	66	808	591				100		30		240	80	113,972		745	1.643
Feb		42			614	40				330	900		5		97.621			
Mar					529	140				260	99				116.343			1,040
Apr			175		1,13B		712	400	20			650	300	275	52,BBD	150	290	3.054
May	51D		597	600	1,982			1,475					150		86,905	5,650	1.600	7.889
Jun		37,652	2,986	2,031	1.351	100		50		55				4,575	111.371	14.112	1,080	3,655
Jul		32,763	1,000	400	956				100			400		50	116.048	5.450		4,938
Ашд			5,6DD		1.301	290		5D				400	1,2DD		112,2DD	3.400		100
Sep					1,511	410								90	109,323	428		625
Total TY	51D	102.797	1D.836	3.890	11,232	1.024	712	2,055	285	1,534	2.188	1.450	2.294	5.070	1.149,D9D	29,190	4.265	24.844
Total RP																		

Noles: 11) El Paso Elechrix did noi file a separate schedule for any generators that might be Qualifying Facilities. 12) There are no losses associated with Firm Purchased Power. (3) Excludes aggregated Sphring Reserve purchases. (4) Excludes gurchased power contracts directly assigned to New Mexico to meet renewable portfolio standards. (5) Minanzations performed under the WOPP agreement Service Schedule C are Firm CapacityEnergy Sale or Exchange Service. Such transactions may be interrupted under limited circumstances such as force majeure. Also includes WSPP Agreement Service Schedule B Unit Commitment Service provided that the committed unit is available.

(6) May include prior period adjustments.

(7) Includes Energy Imbalance Market (EIM) purchases from California Independent System Operator (CAISO). (8) Includes MWh as invoiced.

(3) includes MVIn tet of consumption.
(10) While these are Qualifying Facilities. EPE purchases power pursuant to long term contracts.

SCHEDULE H-12.4e PAGE 2 OF 4 EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE FILING SCHEDULE H-12.4s. FIRM PURCHASED POWER (Nei MWh) SPONSOR: VICTOR MARTINEZ PREPARER: ALEJANDRA GUEVARA FOR THE TEST YEAR ENDED SEPTEMBER 30, 2024

	OTHERS, BY C	:OMPANY (1)(2)	(3)(4)(5)(6)
	TRANSCAN	TRISTATE	TOTALS
	RECONCILIATION P	ERIOD (RP)	
		TEST YEAR (TY	<u>۱</u>
Oct 2023		1,355	159.986
Nov		50	169.520
Dec		350	258,125
Jan 2024			178,553
Feb			169.686
Mar		110	200.397
Apr	1,2DD	115	186,311
May		2.973	260,9B2
Jun	560	4,112	311.651
Jul		3,500	297.426
Aug		12.725	271,9DD
Sep		856	231,986
Total TY	1,76D	25.146	2.686,533
Total RP			

Noles: (1) El Paso Electrix did nol file a separate schedule for any generators that might be Qualifying Facilities. (2) There are no losses associated with Firm Purchased Power. (3) Excludes aggregated Sphring Freezerve purchases. (4) Excludes gurchased power contracts directly assigned to law Mexico to meet renewable portfolio standards. (5) All instantions performed under the WSPP agreement Service Schedule C are Firm Capacity/Energy Sale or Exchange Service. Such fransactions may be interrupted under limited circumstances such as force majeure. Also includes WSPP Agreement Service Schedule B Unit Committee diservice provided that the committed unit is available.

(c) May include Endropend adjustments. (7) Includes Energy Imbalance Market (EIM) purchases from California Independent System Operator (CAISO). (8) Includes M/A as invoice.

(3) Includes MMIN het of consumption.
(10) While these are Qualifying Facilities. EPE purchases power pursuant to long term contracts.

SCHEDULE H-12.4e PAGE 3 OF 4

EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE FILINO SCHEDULE H-12.43: FRM PURCHASED POWER IN# MWhi SPONSOR: VICTOR MARTINEZ PREPARER: ALEJANDRA GUEVARA POR THE TEST YEAR ENDED SEPTEMBER 30. 2024

OTHER	CS. BY C	OMPAN	Y													
A	в	C	D	E	F	G	Н	J	ĸ	L	M	N	0	Р	Q	TOTALS
RATE 1	ÆAR (R	n ch														

Notes: (1) Not applicable. EPE's fuel factor is based on a Commission approved formula and is not being changed in this proceeding.

SCHEDULE H-12.4a PAGE 4 OF 4

SCHEDULE H-12.48 PAGE 4 OF 4

EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE FILINO SCHEDULE H1-24b: FRMPURCHASED POWER ENERGY COSTS IS) SPONSOR: VICTOR MARTINEZ PREPARER: ALEJANDRA GUEVARA FOR THE TEST YEAR ENDED SEPTEMBER 30, 2024

								OTHERS, BY	COMPANY (1)(2)(3)(4)(5)	(6)							
	AEPCO	APS	ATOP	AVANGRID	BP	BROOK RENEW	BUENA 1	CITI	CONOCO	DYNASTY	EDF	EIM/CAISO (7)	EVERGY	FPEP (9)(1D)	TROPPORT	GLEN	GUZMAN	MACHO (B)(9)
	RECONCILIATIO	ON PERIOD (RP)																
	TEST YEAR (TY	ή l																
Oct 2023					2,772		700,DB3	1,152.417		204,659		3,D21.136		a				368,857
Nov				41.869	47,855		492,66D	255.680		451		2,719.899		a				323,204
Dec			6.368				513.443	13,966		149.740		2.535,018		0			1,379	322.173
Jan 2024						152	352.725	3,285		115.150		3.850,744		1.123,910			4,200	279.314
Feb						11	378,344	1D.997		9,757		999.578		24.592			1.148	370,494
Mer					13B	30	543,235	60	a	485,264		2,135.921		92.350			683	518,499
Apr				10,200			536.284	42,840	10,500	176.100		1.922,033	1.261,552	124,569		0		615.392
May	36,500		271.300				748.163	12,600		323.620		1.910,872	1.587,013	102,576				792.150
Jun			892,369	2B.000			546,725	20.000	5.100	421,905		2,834.145	711.741	139.065				726,481
Jul			364,DDD				583,124	14B.600		565,5DD		3,724.844	635.040	187.720			32.660	784,431
Aug		324	609.100		13.880		599.725	14,800		90.340		2.311,008	254,500	51,524			1.414,340	747.349
Sep					25.555		556.977	1,931	350	1,478.257	320	1.924,443		30,401			509	729.876
Total TY	36,500	324	2,143.157	80,069	90.200	193	6,551.707	1.678,176	15,950	4,020.962	320	29.890,641	4.450,846	1.876,698	0	0	1.454,808	6,578.220
Total RP																		

Notes: (1) El Paso Electric did not file a separate schedule for any generators that might be Qualifying Facilities. (2) There are no losses associated with Film Funchased Power. (3) Excludes gargegaded Spring Reserve purchases. (4) Excludes purchased power contracts directly assigned to New Mexico to meet renewable portfolio standards. (5) All transactions performed under the WSPP agreement Serve Exclude C are Film Capacity/Energy Sale of Exchange Serve. Such transactions may be interrupted under imited circumstances such as force mejeure. Also includes WSPP Agreement Serve Schedule C are Film Capacity/Energy Sale of Exchange Serve. Such transactions may be interrupted under imited circumstances such as force mejeure.

Also includes work + Agreement service screedule at Linn Committheir service provided that the committed L (6) May includes thereby includes ready usint mets. (7) Includes charges as involved. (8) Includes charges as involved.

(10) While these are Qualifying Facilities, EPE purchases power pursuant to long term contracts.

SCHEDULE H-12.4b PAGE 1 OF 4

EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE FILING SCHEDULE H-12 4b: FIRM PURCHASED POWER ENERGY COSTS IS) SPONSOR: VICTOR MARTINEZ PREPARER: ALEJANDRA GUEVARA FOR THE TEST YEAR ENDED SEPTEMBER 30. 2024

								OTHER	S. BY COMPA	VNY (1)(2)(3)(4)(5)(6)							
	MACQUARIE	MAG	MERCURIA	MORGAN	NEWSOL (B)(9)	PACE	PHILLIPS 66	PNM	POWEREX	QUINTESS	RAIN	SEMPRA MK1	SHELL	SRP	TENASKA	TENAUTHOR	TEP	TRANSALTA
	RECONCILIATIO	IN PERIOD (RP)																
	TEST YEAR (TY)																
Oct 2023					36,899				9.600	10,109	60,DDD		13.800		2,748.228		48,75D	17D.175
Nov			3.392	400	BB1	462		4,2DD		3,9DD	BB5		2D.203		3,72D.172			B1.501
Dec		1.270,925	22,250	508	31.460	150		600	240	625	4.751		5,211		4.459,926			36,124
Jan 2024		1,071	990	11.864	32.485				14,000		1.230		13,745	7.664	8.246,568		132.500	195,855
Feb		486			33,775	560				1,BDD	17,6DD		a		3,338.998			
Mar					29,D75	5.933				(11,657)	(99D)				2,495.242			BD.240
Apr			6,019		62.295		16.678	6.600	1,900			27,600	14,700	12.625	956,468	7.500	9.650	149,648
May	10,920		17,925	11.900	109.031			48.500					4,800		1.517,722	226.425	75.200	353,400
Jun		1,299.431	95.489	107,BB4	74,330	4.000		1,5DD		36B				248,925	3,552.116	752,BBD	74,2DD	243.825
Jul		2,DB5.381	74.600	28,DDD	52,6D2				22.500			2B.100		3,250	7,527.125	430,5DD		383.288
Aug			350,600		71.550	12,360		4.250				37,400	96,800		5.240,548	195.325		6,800
Sep					83.089	17,270								5.550	4.205,407	13.236		36,160
Total TY	10,920	4.658,294	571,264	160.576	617.473	40,735	16.678	65.650	46,140	5.365	83,476	93,100	169,259	278.015	48.110,519	1,625.866	340.300	1.737,016
Total RP																		

- Notes: (1) El Paso Electric did not file a separate schedule for any generators that might be Qualifying Facilities. (2) There are no losses associated with Firm Purchased Power. (3) Excludes aggregated Spiming Reserve purchases. (4) Excludes purchased power contracts directly assigned to meet renewable portfolis standards. (5) Al instactions performed under the WSPP agreement Service provided that the committed unit is available.

Also includes WSPP Agreement Service Schedule B Unit Commitment Service provided that the committed u (6) May include prior portod adjustments. (7) Includes Energy Imbalance Markel (EIM) purchases from California Independent System Operator (CAISO). (3) Includes MWN net of consumption. (10) While these are Qualifying Facilities, EPE purchases power pursuant to long term contracts.

SCHEDULE H-12.4b PAGE 2 OF 4 EL PASO ELECTRIC COMPANY 2025 TEXAS RATE (CASE FILING SCHEDULE H-12 4b: FIRM PURC'HASED POWER ENERGY COSTS IS) SPOINSOR: VICTOR MARTINEZ PREPARER: ALEJANDRA GUEVARA FOR THE TEST YEAR ENDED SEPTEMBER 30, 2024

	OTHERS. E	Y COMPANY (1)(2	2)(3)(4)(5)(6)
	TRANSCAN	TRISTATE	TOTALS
	RECONCILIATION	PERIOD (RP)	
	TEST YEAR (TY)		
Oct 2023		96.450	B.645,835
Nov		5.000	7.723,833
Dec		22,850	9,397.907
Jan 2024			14,387.471
Feb			5.188,14D
Mer		4.600	6.379,644
Apr	26,400	3,650	6,005.202
May		107,135	6,267.951
Jun	2D.880	222.833	13.124,222
Jul		243.825	17.906,96D
Aug		752,000	12,874.522
Sep		56,664	9,165.995
Tolal TY	49,280	1.517,007	119,067.703
Total RP			

Notes: (1) El Peso Electric did not file a separafe schedule for any generations that might be Qualifying Facilities. (2) There are no losses associated with Firm Purchased Power. (3) Excludes aggregated Sphring Reserve purchases. (4) Excludes purchased power contracts directly assigned to New Mexico Io meet renewable portfolo standards. (5) All transactions performed under the WSPP agreement Service Schedule C are Firm Capacity/Energy Sale or Exchange Service. Such transactions may be intempted under limited circumstances such as force majeure. Also includes WSPP Agreement Service Schedule D Unit Commitment Service provided that the committed unit is available.

Also Includes WSPP Agreement Service Schedule B Unit Commitment Service provided that the committed un (6) May include prior provid adjustments. (7) Includes Energy Imbalance Markel (EIM) purchases from California Independent System Operator (CAISO). (3) Includes MWD net of consumption. (10) While these are Qualifying Facilities. EPE purchases power pursuant to long term contracts.

SCHEDULE H-12.4b PAGE 3 OF 4 EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE FILINO SCHEDULE H1-249: FIRM PURCHASED POWER ENERGY COSTS IS) SPONSOR: VICTOR MARTINEZ PREPARER: ALEJANDRA GUEVARA FOR THE TEST YEAR ENDED SEPTEMBER 30. 2024

SCHEDULE H-12.4b PAGE 4 OF 4

OTHERS, E	IY COMPAN	IY														
A	8	С	D	E	F	G	н	J	ĸ	L	м	N	0	P	0	TOTALS
RATE YEAR	R (RY) (1)															

Notes: 11) Not applicable. EPE's fuel factor is based on a Commission approved formula and is not being changed in this proceeding.

SCHEDULE H-12.4b PAGE 4 OF 4

EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE FILING SCHEDULE H-12.4c: FIRM PURCHASED POWER FIXED CHARGES (\$) SPONSOR: VICTOR MARTINEZ PREPARER: ALEJANDRA GUEVARA FOR THE TEST YEAR ENDED SEPTEMBER 30, 2024

		OTHERS, BY C	OMPANY (1)(2)	
	BUENA BAT(3)	MACHO (4)(5)(6)	NEWSOL (4)(5)(6)	TOTAL
	RECONCILIATION PE	RIOD (RP)		
	TEST YEAR (TY)			
Oct 2023	273,000	117,500	23,300	413,800
Nov	273,000	117,500	23,300	413,800
Dec	273,000	117,500	23,300	413,800
Jan 2024	273,000	117,500	23,300	413,800
Feb	273,000	117,500	23,300	413,800
Mar	253,860	117,500	23,300	394,660
Apr	(186,739)	117,500	23,300	(45,939)
May	225,147	117,500	23,300	365,947
Jun	225,147	117,500	23,300	365,947
Jul	225,147	117,500	23,300	365,947
Aug	225,147	117,500	23,300	365,947
Sep	225,147	117,500	23,300	365,947
Total TY	2,557,856	1,410,000	279,600	4,247,456
Total RP				

Notes: (1) El Paso Electric did not separate any generators that might be Qualifying Facilities.

(3) Includes prior period Capacity adjustments. (4) Includes imputed capacity charge.

(5) While these are Qualifying Facilities, EPE purchases power pursuant to long term contracts.

(6) Pursuant to the final order in Docket No. 46831, effective August 2017, a new imputed capacity charge per kilowatt, per

(2) Excludes purchased power contracts directly assigned to New Mexico to meet renewable portfolio standards.

month was approved for Macho Springs and Newman Solar.

SCHEDULE H-12.4c PAGE 1 OF 2 EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE FILING SCHEDULE H-12.40: FIRM PURCHASED POWER FIXED CHARGES (\$) SPONSOR: VICTOR MARTINEZ PREPARER: ALEJANDRA GUEVARA FOR THE TEST YEAR ENDED SEPTEMBER 30, 2024

OTHERS, E	BY COMPANY						
A	В	С	D	E	F	G	TOTAL
RATE YEAR	RY) (1)						

Notes: (1) Not applicable. EPE's fuel factor is based on a Commission approved formula and is not being changed in this proceeding. SCHEDULE H-12.4c PAGE 2 OF 2

EL PASO ELECTRIC COMPANY 2023 TEXAS RATE CASE FILING SCHEDULE H1244 FIRM PURCHASED POWER ENERGY COSTS PER MWH SPONSOR: VICTOR MARTINEZ PREPARER: ALEJANDRA GUEVARA FOR THE TEST YEAR ENDED SEPTEMBER 30.2024

								OT	HERS, BY COMP	ANY (1)(2)(3) \$%	Wh							
	AEPCO	APS	ATOP	AVANGRID	BP	BROOK RENEW	BUENA 1	CITI	CONOCO	DYNASTY	EDF	EIM/CAISO (4)	EVERGY	FPEP	FREEPORT	GLEN	GUZMAN	MACHO (S)
	RECONCILIATIO	N PERIOD (RP)																
	TEST YEAR (TY)																	
Oct 2023	0.00	0.00	0.00	0.00	9.00	0.00	24.24	66.91	0.00	116.03	0.00	59.20	0.00	0.00	0.00	0.00	0.00	57.90
Nov	0.DD	D.00	0.DD	111.65	127.51	D.00	24.24	58.34	0.DD	11.00	0.DD	42.27	0.DD	D.00	0.DD	D.00	0.DD	57.90
Dec	0.DD	D.00	25.99	D.00	0.DD	D.00	24.24	50.06	0.DD	84.93	0.DD	31.40	0.DD	D.00	0.DD	D.00	34.A7	57.90
Jan 2024	0.00	0.00	0.00	0.00	0.00	8.00	24.24	56.63	0.00	109.67	0.00	101.33	0.00	694.20	0.00	0.00	35.00	57.90
Feb	0.00	0.00	0.00	0.00	0.00	11.00	24.24	27.49	0.00	27.33	0.00	21.31	0.00	66.12	0.00	0.00	143.50	57.90
Mar	0.DD	D.00	d.DD	D.00	3.DD	5.00	24.24	5.45	0.DD	58.59	0.DD	52.61	0.DD	6B.10	0.DD	D.00	10.19	57.90
Apr	0.DD	D.00	0.DD	34.00	0.DD	D.00	24.24	11.58	35.DD	43.66	0.DD	27.35	101.92	104.33	0.DD	D.00	0.DD	57.90
May	40.56	0.00	42.39	0.00	0.00	0.00	24.24	31.50	0.00	46.69	0.00	31.87	52.24	69.98	0.00	0.00	0.00	57.90
Juni	0.00	0.00	60.47	35.00	0.00	0.00	24.24	46.19	30.00	62.75	0.00	45.70	99.60	165.34	0.00	0.00	0.00	57.90
Jul	0.DD	D.00	79.13	D.00	0.DD	D.00	24.24	B9.52	0.DD	93.94	0.DD	5B.14	100.64	17D.50	0.DD	D.00	72.33	57.90
Aug	0.DD	B1.03	79.1D	D.00	43.3B	D.00	24.24	37.00	0.DD	59.76	0.DD	42.69	103.BB	39.12	0.DD	D.00	48.17	57.90
Sep	0.00	0.00	0.00	0.00	33.67	0.00	24.24	30.18	35.00	39.72	160.00	43.75	0.00	29.15	0.00	0.00	7.26	57.90
Total TY	40.56	61.03	63.59	54.28	49.69	7.42	24.24	56.81	26.54	53.28	160.00	44.21	75.88	133.18	0.00	0.00	48.31	57.90
Total RP																		

Notes: (1) El Paso Electric did not separate any generators that might be Qualitying Facilities. 12) Individual results subject to rounding as H-12.4b figures are reported in whole dollars. 13) Excludes Freeport McMoran Copper & Gold Energy (FREEPORT) MWh from the calculation. (4) Includes Energy industance Market (Ells) purchases from California Independent System Operator (CAISO) in calculation but excludes suballocation charges to counterparties. (5) Includes Inergy industance Market (Ells) purchases from California Independent System Operator (CAISO) in calculation but excludes suballocation charges to counterparties. (5) Includes Inergy and the applied capacity charge.

SCHEDULE H-12.4d PAGE 1 OF 4

EL PASO ELECTRIC COMPANY 2023 TEXAS RATE CASE FILING SCHEDULE H1244 FIRM PURCHASED POWER ENERGY COSTS PER MWH SPONSOR: VICTOR MARTINEZ PREPARER: ALEJANDRA GUEVARA FOR THE TEST YEAR ENDED SEPTEMBER 30.2024

								OTh	HERS, BY COMP	ANY (1)(2)(3) \$#	Wh							
	MACQUARIE	MAG	MERCURIA	MORGAN	NEWSOL (S)	PACE	PHILLIPS 66	PNM	POWEREX	QUINTESS	RAIN	SEMPRA MKT	SHELL	SRP	TENASKA	TENAUTHOR	TEP	TRANSALTA
	RECONCILIATIO	N PERIOD (RP)																
	TEST YEAR (TY	1																
Oct 2023	0.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	190.00	21.79	50.00	0.00	69.00	0.00	56.32	0.00	88.64	206.27
Nov	0.DD	D.00	32.93	16.00	55.D1	11.27	0.DD	6D.00	0.DD	15.00	15.DD	D.00	878.39	D.00	52.19	D.00	0.DD	128.15
Dec	0.DD	39.35	72.DD	19.64	55.DD	49.88	0.DD	6D.00	16.DD	5.00	0.DD	D.00	29.61	D.00	39.77	D.00	0.DD	B2.29
Jan 2024	0.00	24.35	15.00	14.71	55.00	0.00	0.00	0.00	140.00	0.00	41.00	0.00	57.27	95.80	72.36	0.00	177.85	119.21
Feb	0.00	11.57	0.00	0.00	55.00	14.00	0.00	0.00	0.00	5.45	22.00	0.00	0.00	0.00	34.13	0.00	0.00	0.00
Mar	0.DD	D.00	d.DD	D.00	55.DD	42.38	0.DD	D.00	0.DD	(44.84)	(10.DD)	D.00	0.DD	D.00	21,45	D.00	0.DD	77.15
Apr	0.DD	D.00	34.39	D.00	54.75	D.00	23,42	15.50	95.DD	D.00	0.DD	42.46	49.DD	45.91	18.13	5D.00	33.2B	49.00
May	21.41	0.00	30.03	19.83	55.00	0.00	0.00	32.89	0.00	0.00	0.00	0.00	32.00	0.00	17.46	40.08	47.00	44.80
Juni	0.00	34.51	31.98	53.12	55.00	40.00	0.00	30.00	0.00	7.05	0.00	0.00	0.00	54.41	32.79	53.35	68.70	66.71
Jul	0.DD	53.68	74.6D	7D.00	55.DD	D.00	0.DD	D.00	225.DD	D.00	0.DD	7D.25	0.DD	65.00	64.B5	78.99	0.DD	77.62
Aug	0.DD	D.00	62.51	D.00	55.DD	42.62	0.DD	B5.00	0.DD	D.00	0.DD	93.50	80.57	D.00	46.71	57.45	0.DD	5B.00
Sep	0.00	0.00	0.00	0.00	55.00	42.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.67	39,47	30.93	0.00	57,86
Total TY	21.41	45.32	52.72	41.28	54.98	39.78	23.42	31.95	168.91	3.50	38.15	64.21	73.78	54.84	41.87	55.70	79.79	69.92
Total RP																		

Notes: (1) El Paso Electric did not separate any generators that might be Qualitying Facilities. 12) Individual results subject to rounding as H-12.4b figures are reported in whole dollars. 13) Excludes Freeport McMoran Copper & Gold Energy (FREEPORT) MWh from the calculation. (4) Includes Energy industance Market (Ells) purchases from California Independent System Operator (CAISO) in calculation but excludes suballocation charges to counterparties. (5) Includes Inergy industance Market (Ells) purchases from California Independent System Operator (CAISO) in calculation but excludes suballocation charges to counterparties. (5) Includes Inergy and the applied capacity charge.

EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE FILING SCHEDULE H1244 - FIRM PURCHASED POWER ENERGY COSTS PER MWh SPONSOR: VICTOR MARTNEZ PREPARER: ALEJANDRA GUEVARA FOR THE TEST YEAR ENDED SEPTEMBER 30.2024

OTHERS, BY COMPA	NY (1)(2)(3) \$4.00h	WEIGHTED
TRANSCAN	TRISTATE	AVERAGE
RECONCILIATION PE	RIOD (RP)	
TEST YEAR (TY)		
0.00	72.66	54.04
D.00	100.DD	45.56
D.QQ	65.29	35.41
0.00	0.00	60.57
0.00	0.00	30.57
D.00	41.B2	31.84
23.67	31.74	32.23
0.00	36.04	31.68
37.29	54.19	42.11
D.00	69.65	52.30
0.00	59.10	47.35
0.00	66.20	39.51
28.00	59.02	44.32
20.00	00.02	11.02
	OTHERS BY COMPA TRANSCAN RECONCILIATION PE TEST YEAR (TY) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	THERS. BY COMPANY (1),21(3) \$AMMIN TRANSCAN TRESTATE RECONCILIATION PERIOD (RP) TEST YEAR (TY) TEST YEAR (TY) 0.00 72.66 D.00 100.00 0.00 D.00 65.29 0.00 0.00 D.00 65.29 0.00 0.00 D.00 64.18 23.67 31.74 D.00 36.04 37.29 64.19 D.00 69.16 0.00 69.16 D.00 69.02 68.02 68.02

Notes: (1) El Peso Electric did not separate any generators that might be Qualifying Facilities. (2) Individual results subject to rounding as H-12-th figures are reported in whole dollars. (3) Excludes Freeport McMoran Copper & Gold Energy (FREEPORT) MWh from the calculation. (4) Includes Energy involutions Enarch (EllA) purchases from California Independent System Operator (CAISO) in calculation but excludes suballocation charges to counterparties. (5) Includes Interguine Capacity charge.

SCHEDULE H-12.4d PAGE 3 OF 4

EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE FILING SCHEDULE H1244 FIRM PURCHASED POWER ENERGY COSTS PER MWh SPONSOR: VICTOR MARTINEZ PREPARER: ALEJANDRA GUEVARA FOR THE TEST YEAR ENDED SEPTEMBER 30.2024

OTHER	RS, BY CC	MPANY \$MWI	1															WEIGHT
	A	8	С	D	E	F	G	н	1	J	ĸ	L	M	N	0	P	0	AVERAG
RATE	YEAR (RY	l (1)																

Notes: (1) Not applicable. EPE's fuel factor is based on a Commission approved formula and is not being changed in this proceeding.

SCHEDULE H-12.4d PAGE 4 OF 4

EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE FILING SCHEDULE H-12.4e: NON-FIRM PURCHASED POWER (Net MWh) SPONSOR: VICTOR MARTINEZ PREPARER: ALEJANDRA GUEVARA FOR THE TEST YEAR ENDED SEPTEMBER 30, 2024

		0	THERS, BY COMPAN	Y (1)	
	EVERGY(2)	SRSG (3)	TX Customer DG (4)	NM Customer DG (5)(6)	TOTAL
	RECONCILIATION PE	RIOD (RP)			
	TEST YEAR (TY)				
Oct 2023		15	1,172	974	2,161
Nov		164	2.822	1,208	4,194
Dec		155	1,816	684	2,655
Jan 2024		9	1,952	(3,408)	(1,447)
Feb		61	2,263	904	3,228
Mar		0	6.583	2,033	8,616
Apr		229	7,018	2,588	9,835
May		384	9,636	4,138	14,158
Jun		47	1,617	1,837	3,501
Jul	984	232	4.913	562	6,691
Aug		159	(2.391)	502	(1,730)
Sep		102	1,416	641	2,159
Total TY	984	1,557	38.817	12,661	54,019
Total RP					· · ·

Notes: (1) El Paso Electric did not separate any generators that might be Qualifying Facilities.

(2) All transactions performed under the WSPP agreement Service Schedule A are Economy or Non-Firm Energy Service which may be interrupted for any reason.

(3) Aggregated SRSG Emergency Assistance Purchases.

(4) Texas Customer Distributive Generation represents amounts paid to various retail Texas customers for excess distributed

renewable energy generated by customers and bought by the Company.

(5) New Mexico Customer Distributive Generation represents amounts paid to various New Mexico customers for excess renewable energy generated by customers and bought by the Company.

(6) January 2024 includes an adjustment to correct the October through December 2023 amounts.

SCHEDULE H-12.4e PAGE 1 OF 2 EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE FILING SCHEDULE H-12.4e: NON-FIRM PURCHASED POWER (Net MWh) SPONSOR: VICTOR MARTINEZ PREPARER: ALEJANDRA GUEVARA FOR THE TEST YEAR ENDED SEPTEMBER 30, 2024

OTHERS,	BY C	OMP/	ANY														
A	В	С	D	E	F	G	Н	-	J	ĸ	L	Μ	N	0	Ρ	Ø	TOTAL
RATE YEA	R (R	Y) (1)															
<u> </u>																	

Total RY

Notes: (1) Not applicable. EPE's fuel factor is based on a Commission approved formula and is not being changed in this proceeding.

SCHEDULE H-12.4e PAGE 2 OF 2 EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE FILING SCHEDULE H-12.4f: NON-FIRM PURCHASED POWER ENERGY COSTS (\$) SPONSOR: VICTOR MARTINEZ PREPARER: ALEJANDRA GUEVARA FOR THE TEST YEAR ENDED SEPTEMBER 30, 2024

	OTHERS, BY COMPANY ((1)(2)			
	EVERGY	SRSG(3)(4)	TX Customer DG (5)(6)	NM Customer DG (7)(8)	TOTAL
	RECONCILIATION PERIO	D (RP)			
	TEST YEAR (TY)				
Oct 2023		450	22,671	19,301	42,422
Nov		4,951	55,582	342,547	403,080
Dec		26,259	31,621	1,094,445	1,152,325
Jan 2024		148	51,318	(951,774)	(900,308)
Feb		2.057	29,820	65,180	97.056
Mar		948	99,879	223,382	324,209
Apr		6,038	122,690	272,921	401,649
Mav		31,208	122.024	378,554	531,786
Jun		(1,113)	8,079	279,893	286.858
Jul	101.304	12.327	21,675	92,183	227,489
Aug		7.187	(49,933)	13,445	(29.301)
Sep		2.569	16,006	19,002	37.577
Total TY	101,304	93,027	531,432	1,849,079	2,574,842
Total RP			·		• •

Notes: (1) El Paso Electric did not separate any generators that might be Qualifying Facilities.

(2) Excludes costs related to Renewable Energy Certificates and Voluntary Renewable Energy (VRE) Program directly assigned to the Texas and New Mexico jurisdictions.

(3) Aggregated SRSG Emergency Assistance Purchases.

(4) Does not include SRSG penalty.

(5) Texas Customer Distributive Generation represents amounts paid to various retail Texas customers for excess

distributed renewable energy generated by customers and bought by the Company.

(6) Includes adjustment recorded in March 2024 totaling \$99,879.

(7) New Mexico Customer Distributive Generation represents amounts paid to various New Mexico customers for

excess renewable energy generated by customers and bought by the Company.

(8) January 2024 includes an adjustment to correct the October through December 2023 amounts.

SCHEDULE H-12.4f PAGE 1 OF 2 EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE FILING SCHEDULE H-12.4f: NON-FIRM PURCHASED POWER ENERGY COSTS (\$) SPONSOR: VICTOR MARTINEZ PREPARER: ALEJANDRA GUEVARA FOR THE TEST YEAR ENDED SEPTEMBER 30, 2024

OTHERS, B	Y COI	MPAN	IY													
A	В	С	D	E	F	G	Н	ſ	К	L	Μ	N	0	Р	g	TOTAL
RATE YEAR	(RY) (1)														

Total RY

Notes: (1) Not applicable. EPE's fuel factor is based on a Commission approved formula and is not being changed in this proceeding.

SCHEDULE H-12.4f PAGE 2 OF 2

EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE FILING SCHEDULE H-12.4g: NON-FIRM PURCHASED POWER ENERGY COST PER MWh SPONSOR: VICTOR MARTINEZ PREPARER: ALEJANDRA GUEVARA FOR THE TEST YEAR ENDED SEPTEMBER 30, 2024

	OTHERS, BY COMPANY	Y (1)(2)(3)			WEIGHTED
	EVERGY	SRSG (4)(5)	TX Customer DG (6)	NM Customer DG (7)(8)	AVERAGE
	RECONCILIATION PER	IOD (RP)			
	TEST YEAR (TY)				
Oct 2023	0.00	30.00	19.34	19.82	19.63
Nov	0.00	30.19	19.70	283.57	96.11
Dec	0.00	169.41	17.41	1,600.07	434.02
Jan 2024	0.00	16.39	26.29	279.28	622.19
Feb	0.00	33.72	13.18	72.10	30.07
Mar	0.00	0.00	15.17	109.88	37.63
Арг	0.00	26.36	17.48	105.46	40.84
May	0.00	81.27	12.66	91.53	37.57
Jun	0.00	(23.69)	5.00	152.36	81.94
Jul	102.95	53.13	4.41	164.03	34.00
Aug	0.00	45.20	20.88	26.78	16.94
Sep	0.00	25.19	11.30	29.64	17.40
Total TY	102.95	59.75	13.69	146.05	47.67
Total RP					

Notes: (1) El Paso Electric did not separate any generators that might be Qualifying Facilities.

(2) Individual results subject to rounding as H-12.4f figures are reported in whole dollars.

(3) Excludes costs related to Renewable Energy Certificates directly assigned to the Texas and New Mexico jurisdictions.

(4) Aggregated SRSG Emergency Assistance Purchases.

(5) Does not include SRSG penalty.

(6) Texas Customer Distributive Generation represents amounts paid to various retail Texas customers for excess distributed renewable energy generated by customers and bought by the Company.

(7) New Mexico Customer Distributive Generation represents amounts paid to various New Mexico customers for excess renewable energy generated by customers and bought by the Company.

(8) January 2024 includes an adjustment to correct the October through December 2023 amounts.

SCHEDULE H-12.4g PAGE 1 OF 2

EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE FILING SCHEDULE H-12-4g: NON-FIRM PURCHASED POWER ENERGY COST PER MWh SPONSOR: VICTOR MARTINEZ PREPARER: ALEJANDRA GUEVARA FOR THE TEST YEAR ENDED SEPTEMBER 30, 2024

OTHERS,	BY COM	IPANY														WEIGHTED
Α	В	С	D	E	F	G	Н	J	ĸ	L	M	N	0	Р	Q	AVERAGE
RATE YEA	R (RY)	(1)														

Total RY

Notes: (1) Not applicable. EPE's fuel factor is based on a Commission approved formula and is not being changed in this proceeding.

SCHEDULE H-12.4g PAGE 2 OF 2

EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE FILING SCHEDULE H-12.5a: SUMMARY OF LINE LOSSES AND SYSTEM'S OWN USE SPONSOR: ENEDINA SOTO / GEORGE NOVELA PREPARER: ERIC GALVAN FOR THE TEST YEAR ENDED SEPTEMBER 30, 2024

	STEP-UP XFMR (3)	345 kV TRANS (3)	345 kV/ 115 kV (3) AUTO	115 kV LINES (3)	115 kV/ 69 kV (3) AUTO	69 kV 69 kV LINES (3)	<u>'STEM LOS</u> POWER TRANS (4)	<u>SES (MWh)</u> DIST PRI (4)	DIST TRANS	SEC (5)	SUB TOTAL	DIF	BOOK LOSSES LESS SYSTEM USE	SY3 OFFICES AND MAIN REPORTING PLACES	STEM'S OWN USE	(MWh), (2) IISCELLANEOUS	TOTAL SYSTEM USE
RECONCILI	ATION PER	RIOD (RP), (6)														
Oct-23	234	1,743	116	745	72	228	631	1.116	1.804	277	6.965	(880)	6.085	500	30	350	880
Nov-23	3,066	22,874	1,525	9,782	940	2,992	8,287	14,648	23,681	3,630	91,424	(1,006)	90,418	605	68	333	1,006
Dec-23	272	2,028	135	867	83	265	735	1,299	2,100	322	8,107	(1,045)	7,062	595	119	331	1,045
Jan-24	22	164	11	70	7	21	59	105	169	26	654	(1,411)	(756)	697	151	563	1,411
Feb-24	1,496	11,165	745	4,774	459	1,460	4,045	7,150	11,559	1,772	44,624	(1,285)	43,339	672	127	486	1,285
Mar-24	902	6,730	449	2,878	277	880	2,438	4,310	6,967	1,068	26,898	(886)	26,012	393	19	475	886
Apr-24	3,526	26,313	1,755	11,252	1,081	3,441	9,533	16,850	27,241	4,176	105,169	(917)	104,252	587	52	278	917
May-24	21	160	11	68	7	21	58	102	165	25	638	(965)	(327)	591	35	339	965
Jun-24	941	7,019	468	3,002	288	918	2,543	4,495	7,267	1,114	28,056	(933)	27,123	571	36	326	933
Jul-24	620	4,627	309	1,979	190	605	1,677	2,963	4,791	734	18,495	(1,067)	17,428	620	44	403	1,067
Aug-24	2,117	15,794	1,053	6,754	649	2,066	5,722	10,114	16,351	2,506	63,127	(1,012)	62,115	605	42	366	1,012
Sep-24	3,126	23,324	1,555	9,974	958	3,051	8,450	14,936	24,147	3,701	93,222	(1,014)	92,208	595	41	378	1,014
TOTAL TY	16,342	121,939	8,132	52,146	5,011	15,949	44,179	78,088	126,243	19,350	487,379	(12,421)	474,958	7,031	764	4,626	12,421
TOTAL RP																	

NOTES: (1) All values in this schedule are estimated.

(2) System's Own Use shall provide metered usage for office buildings, district offices, service centers, warehouses, and maintenance facilities, except that an intermittent basis may be estimated. Electric usage of facilities associated with the transmission or distribution of electricity (e.g., switchyards, substations, etc.) may be estimated based on a statistical sampling

(3) EPE's transmission voltage system is comprised of 345, 115, and 69 kV levels.

EPE's primary distribution voltage system is an aggregation of 2.4, 4.16, 13.8 and 23.9 kV levels.

(5) EPE's secondary distribution voltage system is all service below the 2.4 kV level.

(6) Not applicable. ÉPE has not included a fuel reconciliation in this proceeding.

SCHEDULE H-12.5a PAGE 1 OF 1

SCHEDULE H-12.5a PAGE 1 OF 1

SCHEDULE H-12.5b

PAGE 1 OF 7

EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE FILING SCHEDULE H-12.5b: SUMMARY OF SYSTEM SALES DATA OFF-SYSTEM SALES (ECONOMY & FIRM) (NET MWH) SPONSOR: VICTOR MARTINEZ PREPARER: ALEJANDRA GUEVARA FOR THE TEST YEAR ENDED SEPTEMBER 30, 2024

					0	FF-SYSTEM N	ION-FIRM PO	WER SALES I	(Net MWh)(1)					
	SRSG (2)													TOTAL
RECONCILIA	TION PERIOD (RP)												
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-		-	-	-	-	-	-	-	-	-	-
	-	-	-	- 1	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-		-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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0-+ 2022		η 			I	1	1	1	I	I		1	I	1 140
UCL 2025	140	-		-	-	-	-	-	-	-	-	-		140
Nov	134	-	-	-	-	-	-	-	-	-	-	-	-	134
Dec	101	-	-	-	-	-	-	-	-	-	-	-	-	101
Jan 2024	252	-	-	-	-	-	-	-	-	-	-	-	-	252
reo	100	-	-	-	-	-	-	-	-	-	-	-		100
Apr	24	-	-	-	-	-	-	-	-	-	-	-		24
Арг Ман	40	-	-	-	-	-	-	-	-	-	-	-	-	24
lun	48	-	-	-	-	-	-	-	-	-	-	-	-	49
Jul	33	-				-	-	-	-	-	-	-		33
Aun	22													22
Sep	67	-	- I	l .	-	-		-	_	-	-		-	67
Total TY	1.069	-	<u> </u>	<u> </u>	-	-	-	-	-	-	-	-	-	1.069
Total RP														

Notes: (1) Excludes aggregated Spinning Reserve sales in MW. (2) Does not include SRSG penalty.

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SCHEDULE H-12.5b PAGE 2 OF 7

EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE FILING SCHEDULE H-12.5b: SUMMARY OF SYSTEM SALES DATA OFF-SYSTEM SALES (ECONOMY & FIRM) (NET MWH) SPONSOR: VICTOR MARTINEZ PREPARER: ALEJANDRA GUEVARA FOR THE TEST YEAR ENDED SEPTEMBER 30, 2024

					OFF-SYSTEM F	IRM POWER SAL	ES (Net MWh)(1)(2)(3)			
	AEPCO	APS	ATOP	AVANGRID	BP	BROOK RENEW	CITI	CONOCO	CONSTELLATION	DYNASTY	EDF
RECONCILIA	TION PERIOD (RE	2)									
	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-
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	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-
		_			_			_		_	
	TEST YEAR (TY)					I					
Oct 2023	561				1,000		29,120			3,050	
Nov	35		8,192	1,800	2,925	248	28,525			3,800	
Dec	775		18,695		5,275		39,310	1,400	720	1,880	
Jan 2024	55		2,151		600	18,578	2,010	800		216	
Feb			400	400	800	17,400	6,800		320	5,655	
Mar	5,700		5,080		1,600	18,600	11,000	2,000	4,710	18,794	400
Apr	896	1,600	2,400	1,600	600		19,640	800	600	14,160	
Мау			16	200	1,200		6,200		800	9,883	
Jun	400		20		400		3,818		200	9,716	
Jul	800		119	200	1,200		6,200		200	12,407	152
Aug	20	800	225	400	4,035		8,385	4.000	000	26,138	400
Sep Total TV	0.222	2.400	27 700	3,400	20,325	54.976	37,500	1,500	800	160.240	2,000
Total I T	8,232	2,400	J,290	a, utu	୦୫,୬୦୦	∂4,620	180,000	0,000	0,350	109,340	∠,000
TODAL RP											

Notes: (1) Excludes aggregated Spinning Reserve sales in MW.

(2) May include both Firm and Contingent MWh sales.

(3) All transactions performed under the WSPP agreement Service Schedule C are Firm Capacity/Energy Sale or Exchange Service. Such transactions may be interrupted under limited circumstances such as force majeure. Also includes WSPP agreement Service Schedule B Unit Commitment Service provided that the committed unit is available.

					OFF-SYSTE	EM FIRM POWER	SALES (Net MWh)	(1)(2)(3)				
	EIM/CAISO	FREEPORT	GUZMAN	IID	LDWP	MACQUARIE	MAG	MERCURIA	MORGAN	PACE	PHILLIPS 66	PNM
RECONCILIA	TION PERIOD (RP)											
	-	-	-	-	-	-				-	-	-
	-	-	-	-	-	-				-	-	-
	-	-	-	-	-	-				-	-	-
	-	-	-	-	-	-				-	-	-
	-	-	-	-	-	-				-	-	-
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	-	-	-	-	-	-				-	-	-
	-	-	-	-	-	-				-	-	-
	-	-	-	-	-	-				-	-	-
	-	-	-		-	-				-	-	-
	-	-	-		-	-				-	-	-
,	TEST YEAR (TY)	-	-	-	-	-				-	-	-
Oct 2023	165.262	24.000	2.000	240		2.725				2.350		20
Nav	82.618	70,759	2,505	20	1.200	1.725	200	10.817	6.685	11,950		15,200
Dec	101,571	90.013	7.607		775	1,200	32,296	56	1,435	27,550		10,785
Jan 2024	128.058	92,155	1.320		25	200	37,194	2,300	3,125	3,500		7,150
Feb	114,588	86,017	216	440	1,600	800	35,200	9,840	200	15,775		13,950
Mar	119,395	93,000	6,575		2,800	800	50	8,200	7,600	10,225		34,925
Apr	82,551	83,544	3,195				360	600	5,600	2,400	7,208	825
Мау	72,262	64,082	120			1,810	2,400	4,870	820			4,500
Jun	111,173	90,000	1,090				33,412	3,170	608	200		7,500
Jul	149,346	86,286	870				32,736	69	100	1,800	200	4,400
Aug	149,103	93,000	30,220			200	1,200	2,225	1,150	850		17,800
Sep	122,818	89,740	5,220			70		496	3,125	6,050		15,600
Total TY	1,398,745	962,596	60,938	700	6,400	9,530	175,048	42,643	30,448	82,650	7,408	132,655
Total RP												

Notes:

(1) Excludes aggregated Spinning Reserve sales in MW.

(2) May include both Firm and Contingent MWh sales.

(3) All transactions performed under the WSPP agreement Service Schedule C are Firm Capacity/Energy Sale or Exchange Service. Such transactions may be interrupted under limited circumstances such as force majeure. Also includes WSPP agreement Service Schedule B Unit Commitment Service provided that the committed unit is available.

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SCHEDULE H-12.5b PAGE 4 OF 7

EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE FILING SCHEDULE H-12.5b: SUMMARY OF SYSTEM SALES DATA OFF-SYSTEM SALES (ECONOMY & FIRM) (NET MWH) SPONSOR: VICTOR MARTINEZ PREPARER: ALEJANDRA GUEVARA FOR THE TEST YEAR ENDED SEPTEMBER 30, 2024

[OF	F-SYSTEM FIRM	POWER SALES (I	Net MWh)(1)(2)(3)				
	POWEREX	PSCO	QUINTESS	RAIN	SHELL	SRP	TENASKA	TENAUTHOR	TEP	TRANSALTA	TRISTATE
RECONCILIATIO	N PERIOD (RP)										
	-	-	-	-	-	-		-	-	-	-
	-	-	-	-	-	-		-	-	-	-
	-	-	-	-	-	-		-	-	-	-
	-	-	-	-	-	-		-	-	-	-
	-	-	-	-	-	-		-	-	-	-
	-	-	-	-	-	-		-	-	-	-
	-	-	-	-	-	-		-	-	-	-
	-	-	-	-	-	-		-	-	-	-
	-	-	-	-	-	-		-	-	-	-
	-	-	-	-	-	-		-	-	-	-
	-	-	-	-	-			-	-		-
L		-	-		-	-		-	-	-	-
Oct 2023	3.823	600	2.425	3,880	8.280		54,543	- 1	100	1.325	- 1
Nev	3,932	5 600	10 150	21 025	11,000		101.682	_		1 985	3 775
Dec	12 212	0,000	10 125	4 400	40.763	-	166 557	-	-	1 171	7 577
Jan 2024	5.506		1.725	1, 100	5.278		127.600	-	180	290	325
Feb	6.124		6.310	3.600	2.728	800	110.017	-	75	420	160
Mar	5,328	3,000	3,800	12,000	1,360	800	151,640	-	25	657	2,520
Apr	6,305	800	4,415	1,000	800	350	51,013	-	-	-	1,110
May	6,664		13,935		360	-	85,200	263	160	730	925
Jun	2,655		13,485		400	-	108,471	2,023	400	2,248	-
Jul	3,487		11,815	240	3,600	-	112,937	4,148	190	3,972	250
Aug	1,350		13,425		1,400	-	112,923	2,550	-	575	-
Sep	3,153		13,105		3,680	-	110,421	27,655	-	2,142	300
Total TY	60,539	10,000	104,715	46,145	79,649	1,950	1,293,004	36,639	1,130	15,515	16,942
Total RP											

Notes: (1) Excludes aggregated Spinning Reserve sales in MW.

(2) May include both Firm and Contingent MWh sales.

(3) All transactions performed under the WSPP agreement Service Schedule C are Firm Capacity/Energy Sale or Exchange Service. Such transactions may be interrupted under limited circumstances such as force majeure. Also includes WSPP agreement Service Schedule B Unit Commitment Service provided that the committed unit is available.

> SCHEDULE H-12.5b PAGE 4 OF 7

				0	F-SYSTEM FIRM	POWER SALES (Net MWh)(1)(2)(3)			
	UNS									TOTAL
RECONCILIATI	ON PERIOD (RP)									
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-		-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-	-
	TEST YEAR (TY)									
Oct 2023	-									305,294
Nov	-									408,353
Dec	-									584,148
Jan 2024	200									440,541
Feb	-									440,635
Mar	-									532,584
Apr	200									294,572
Мау	-									277,400
Jun	-									391,389
Jul	-									437,572
Aug	-									468,374
Sep	350									533,191
Total TY	750									5,114,053
Total RP										

Notes: (1) Excludes aggregated Spinning Reserve sales in MW.

(2) May include both Firm and Contingent MWh sales.

(3) All transactions performed under the WSPP agreement Service Schedule C are Firm Capacity/Energy Sale or Exchange Service. Such transactions may be interrupted under limited circumstances such as force majeure. Also includes WSPP agreement Service Schedule B Unit Commitment Service provided that the committed unit is available.

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SCHEDULE H-12.5b

SCHEDULE H-12.5b PAGE 6 OF 7

						OFF-S	STEM NON	-FIRM POV	VER SALES	(Net MWh)						
	OPP	В	С	D	Е	F	G	Н	Ι	J	К	L	M	N	0	TOTAL
RATE YEAR (RY)						-								-		
T		1														
lotal																

NOTES: Not applicable. EPE's fuel factor is based on a Commission approved formula and is not being changed in this proceeding.

						01	F-SYSTEM	FIRM POW	ER SALES (I	Net MWh)						
	A	В	С	D	E	F	G	Н	I	J	к	L	M	N	0	TOTAL
RATE YEAR (RY)																
Total																

NOTES: Not applicable. EPE's fuel factor is based on a Commission approved formula and is not being changed in this proceeding.

SCHEDULE H-12.5b

PAGE 7 OF 7

[OFF-SYSTE	M NON-FIRM	POWER SALE	ES (\$) (1)(2)					
	SRSG (3)													TOTAL
RECONCILIA	TION PERIOD	(RP)												
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
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0 + 0000 L	IESI YEAR (1 Y J	1											4 004
	4,001			-	-	-	-	-	-	-	-	-	-	4,001
NOV	1,398		-	-	-	-	-	-	-	-	-	-	-	1,398
	2,040		-	-	-	-	-	-	-	-	-	-	-	2,040
Jan 2024	10,000		-	-	-	-	-	-	-	-	-	-	-	10,000
Mar	4,200		-	-	-	-	-	-	-	-	-	-	-	4,200
Apr	2,430		-	-	-	-	-	-	-	-	-	-	-	2,400
May	1 224													1 224
Jun	1 157													1,224
Jul	2 098		_		_	-	_	_	_		_	_	-	2 098
Aua	1.281		· .			-	-	-	-		-	-		1,281
Sep	6,802			-	-	-	-	-	-		-	-		6.802
Total TY	43,829	-	-	-	-	-	-	-	-	-	-	-	-	43.829
Total RP														

Notes: (1) Dollar totals may vary from FERC Form 1 due to rounding.

(2) Excludes aggregated Spinning Reserve sales.

(3) Does not include SRSG penalty.

SCHEDULE H-12.5c

PAGE 1 OF 7

					OFF-SYSTEM	FIRM POWER SAI	LES (\$) (1)(2)(3)(4)			
	AEPCO	APS	ATOP	AVANGRID	BP	BROOK RENEW	CITI	CONOCO	CONSTELLATION	DYNASTY	EDF
RECONCILIA	TION PERIOD (RP)										
	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-
	-	-	-		-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-
	-	-	-		-	-	-	-	-	-	-
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	-	-	-		-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-
o	TEST YEAR (TY)				50 700		4 000 400			00 700	
Oct 2023	21,500				53,700	-	1,886,430	-	-	98,700	-
Nav	1,050		391,021	79,500	185,307	14,062	1,544,273	-	-	182,252	-
Dec	17,825		613,545		215,426	-	1,781,846	45,800	25,465	71,712	-
Jan 2024	2,075		93,180		29,878	1,383,730	67,850	44,904		7,015	-
Feb			13,200	7,600	29,200	660,907	210,896	-	11,840	141,897	-
Mar	/4,984		103,040		33,400	445,186	477,930	45,000	111,040	382,310	10,800
Apr	1,760	19,200	(400)	1,600	17,200	-	276,304	6,400	13,144	225,788	-
мау	6 999		800	2,900	30,000	-	154,400	-	8,000	163,233	-
Jun	9,600		1,080	40.400	14,269	-	83,786	-	4,500	233,313	-
Jui	35,800		14,044	10,400	55,800	-	349,818	-	10,800	537,594	-
Aug	2,800	64,624	2,200	9,250	124,472	-	202,090	-	-	038,020	11,600
Sep Tatal TV	169 460	84.024	1 224 760	94,800	1,234,008	2 502 005	1,540,590	118,000	21,000	3,175,705	183,000
	100,400	04,024	1,231,700	206,030	2,022,659	2,000,000	a,637,020	260,104	200,308	6,060,046	205,400
i otal RP											

Notes: (1) Dollar totals may vary from FERC Form 1 due to rounding.

(2) Excludes aggregated Spinning Reserve sales.

(3) May include both Firm and Contingent sales but excludes any demand and fixed fuel charge related margins.

(4) All transactions performed under the WSPP agreement Service Schedule C are Firm Capacity/Energy Sale or Exchange Service. Such transactions may be interrupted under limited circumstances such as force majeure. Also includes WSPP agreement Service Schedule B Unit Commitment Service provided that the committed unit is available.

[OFF-S1	STEM FIRM POW	(ER SALES (S) (1)(2)(3)(4)				
	EIM/CAISO	FREEPORT	GUZMAN	IID	LDWP	MACQUARIE	MAG	MERCURIA	MORGAN	PACE	PHILLIPS 66	PNM
RECONCILIA	TION PERIOD (RP)											
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-
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	-	-	-	-	-	-	-	-	-	-	-	-
l	TEST VEAD (TV)	-	-	-	-	-	-	-	-	-	-	-
0.012023	7 583 431		95 296	l nna e		62 975				135,800		1 nen l
Nex	3 153 466	_	84 381	1 200	64.120	53 825	10.070	616 845	360.024	570 815	-	706 228
Dec	3 488 444		293,356	1,200	18 213	56,000	1 440 479	7 245	84,835	1 117 320		395 706
Jan 2024	8 275 888	188 918	37 475		588	11 200	2 759 273	53 138	65,732	127 545		325.067
Feb	4 004 490	176 335	3 927	18 300	30 780	29,200	1 329 954	357 446	4 000	495 417		433 392
Mar	3 802 513	190,650	63 234	10,000	36 800	14 200	1 588	180 858	183 744	224 664	-	755 785
Apr	3 151 546	171 265	(11.149)	-		-	11.117	6 117	45 400	29.688	100 488	11.159
May	2,362,315	131,368	60	-	-	37,500	44,982	85,154	15.545		-	81,520
Jun	4,031.016	184.500	1,430	-	-		1.295,189	63,750	16.774	9.224	-	234,030
Jul	6,521,025	176,886	38,050	-	-	-	2,314,143	5,175	1,300	75,536	8,000	199,580
Aug	4,177,928	190,650	1,631,490	-	-	10,000	33,348	69,553	29,146	24,800	-	587,210
Sep	3,861,984	183,967	168,020	-	-	3,150	-	17,520	59,585	146,664	-	445,236
Total TY	54,414,022	1,594,539	2,405,571	29,100	150,500	278,050	9,241,042	1,462,801	866,985	2,966,472	108,488	4,175,973
Total RP												

Notes: (1) Dollar totals may vary from FERC Form 1 due to rounding.

(2) Excludes aggregated Spinning Reserve sales.

(3) May include both Firm and Contingent sales but excludes any demand and fixed fuel charge related margins.

(4) All transactions performed under the WSPP agreement Service Schedule C are Firm Capacity/Energy Sale or Exchange Service. Such transactions may be interrupted under limited circumstances such as force majeure. Also includes WSPP agreement Service Schedule B Unit Commitment Service provided that the committed unit is available.

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					OFF-SYSTEM F	IRM POWER SALE	S (\$)(1)(2)(3)(4)				
	POWEREX	PSCO	QUINTESS	RAIN	SHELL	SRP	TENASKA	TENAUTHOR	TEP	TRANSALTA	TRISTATE
RECONCILIA	TION PERIOD (RP)	1									
	-	-	-	-	-	-		-	-	-	-
	-	-	-	-	-	-		-	-	-	-
	-	-	-	-	-	-		-	-	-	-
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	-	-	-	-	-	-		-	-	-	-
	-	-	-	-	-	-		-	-	-	-
0.0000	TEST YEAR (TY)	00,100	50.050		474 007		0.470.076 I		7 000	04.000	
Uct 2023	85,700	30,400	53,250	222,800	4/4,83/	-	3,179,875	-	7,000	64,900	
Nov	85,855	229,400	483,312	1,021,805	545,491	-	5,422,338	-	-	98,926	225,329
Dec	322,683	-	303,930	192,236	1,676,089	-	7,105,205	-		24,742	356,720
Jan 2024	139,265	-	43,945	400.004	254,373	-	9,027,965	-	8,100	11,025	1,700
Feb	145,555	-	149,162	128,064	60,355	18,400	4,074,531	-	-	2,100	(800)
Mar	55,887	1,600	66,289	188,400	35,422	14,400	3,580,952	-	-	(31,105)	31,800
Apr	0,082	(4,400)	89,090	15,200	11,676	630	0/4,0/0	-	-	5.055	(7,800)
iviay	(13,901)	-	220,000	-	7,908	-	1,066,735	11,392	3,000	0,200 (0,505)	(430)
Jun	1,330	-	317,733	49,200	11,242	-	4,020,021	24,442	21,700	(∠,363) G4 383	4 250
Jui	43,000	-	400,080	45,200	100,744	-	7,094,070	170,350	0,800	04,002	1,250
Rug	27,720	-	225 906	-	102,100	-	4 707 009	1 153 991	-	69 155	2,000
Total TV	909,406	257,000	2 890 211	1 811 705	3 429 396	33,430	57 174 093	1 443 615	49.360	327,480	609,768
Total PD	808,400	207,000	2,000,211	1,011,703	0,428,080	55,450	07,174,080	1,440,010	48,000	327,400	009,700
TODATINE											

Notes: (1) Dollar totals may vary from FERC Form 1 due to rounding.

(2) Excludes aggregated Spinning Reserve sales.

(3) May include both Firm and Contingent sales but excludes any demand and fixed fuel charge related margins.

(4) All transactions performed under the WSPP agreement Service Schedule C are Firm Capacity/Energy Sale or Exchange Service. Such transactions may be interrupted under limited circumstances such as force majeure. Also includes WSPP agreement Service Schedule B Unit Commitment Service provided that the committed unit is available.

OFF-SYSTEM FIRM POWER SALES (S)(1)(2)(3)(4) TOTAL UNS RECONCILIATION PERIOD (RP) ---------------. -------_ ------. --. --------. -_ -----. -. . --------TEST YEAR (TY) Oct 2023 14,067,320 Nov 16.141.694 Dec 19,654,819 22,969,956 Jan 2024 10,150 Feb 12,536,147 Mar 11,083.370 Арг 4.900 5,068.681 5,040,851 May -Jun 10,582.997 -Jul 18,998,261 -14,409,289 Aug Sep 10.125 17,686,592 Total TY 25,175 168,239,978 Total RP

Notes: (1) Dollar totals may vary from FERC Form 1 due to rounding.

(2) Excludes aggregated Spinning Reserve sales.

(3) May include both Firm and Contingent sales but excludes any demand and fixed fuel charge related margins.

(4) All transactions performed under the WSPP agreement Service Schedule C are Firm Capacity/Energy Sale or Exchange Service. Such transactions may be interrupted under limited circumstances such as force majeure. Also includes WSPP agreement Service Schedule B Unit Commitment Service provided that the committed unit is available.

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EL PASO ELECTRIC COMPANY SUMMARY OF OFF-SYSTEM SALES REVENUE (ENERGY CHARGE COMPONENT) SCHEDULE H-12.5b: SUMMARY OF SYSTEM SALES DATA OFF-SYSTEM SALES (ECONOMY & FIRM) (NET MWH) SPONSOR: VICTOR MARTINEZ PREPARER: ALEJANDRA GUEVARA FOR THE TEST YEAR ENDED SEPTEMBER 30, 2024

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Е

Note: Not applicable. EPE's fuel factor is based on a Commission approved formula and is not being changed in this proceeding.

F

G

С

OPP

Total

RATE YEAR (RY)

в

OFF-SYSTEM NON-FIRM POWER SALES (\$000)

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SCHEDULE H-12.5c PAGE 6 OF 7

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TOTAL

SCHEDULE H-12.5c PAGE 6 OF 7 EL PASO ELECTRIC COMPANY SUMMARY OF OFF-SYSTEM SALES REVENUE (ENERGY CHARGE COMPONENT) SCHEDULE H-12.5b: SUMMARY OF SYSTEM SALES DATA OFF-SYSTEM SALES (ECONOMY & FIRM) (NET MWH) SPONSOR: VICTOR MARTINEZ PREPARER: ALEJANDRA GUEVARA FOR THE TEST YEAR ENDED SEPTEMBER 30, 2024

> OFF-SYSTEM FIRM POWER SALES (\$000)(1) С Е M N TOTAL в D F G н 1 κ J I. ≙ RATE YEAR (RY) Total

Note: Not applicable. EPE's fuel factor is based on a Commission approved formula and is not being changed in this proceeding.

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SCHEDULE H-12.5c

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SCHEDULE H-12.5d PAGE 1 OF 2

EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE FILING SCHEDULE H-12.5d: SUMMARY OF SYSTEM SALES DATA OFF-SYSTEM SALES (ECONOMY & FIRM) (NET MWH) SPONSOR: VICTOR MARTINEZ PREPARER: ALEJANDRA GUEVARA FOR THE TEST YEAR ENDED SEPTEMBER 30, 2024

		OF	F-SYSTEM N	ION-FIRM PO	WER SALES	(\$)			OFF-SY	STEM FIRM	POWER SALI	ES (\$)(1)	
							TOTAL						TOTAL
RECONCILIÁ	TION PERIC	D (RP)											
	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-		-	- 1	-	- 1	-
	-	-	-	-	-	-	-		-	-	-	-	-
	-	-	- 1	-	-	-	-		-	- 1	- 1	-	-
	-	-	-	-	-	-	-		-	-	-	-	-
	-	- 1	- 1	-	-	-	-		-	- 1	- 1	- 1	-
	-	-	-	-	-	-	-		-	-	-	-	-
	-	-	-	-	-	-	-		-	- 1	-	- 1	-
	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-		-	- 1	-	- 1	-
	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-
	TEST YEAR	(TY)											
Oct 2023	-	-	-	-	-	-	-	-	-	-	-	-	-
Νον	-	-	-	-	-	-	-	-	-	-	-	-	-
Dec	-	- 1	-	-	-	-	-		-	- 1	- 1	-	-
Jan 2024	-	-	-	-	-	-	-	-	-	-	-	-	-
Feb	-	- 1	-	-	-	-	-		-	- 1	- 1	-	-
Mar	-	-	-	-	-	-	-	-	-	-	-	-	-
Apr	-	-	-	-	-	-	-		-	- 1	-	-	-
May	-	-	-	-	-	-	-	-	-	-	-	-	-
Jun	-		- 1	-	-	-	-		-	- 1		-	-
Jul	-	-	- 1	-	-	-	-		-	-	-	- 1	-
Aug		-	- 1	-	-	-	-		-		-	-	-
Sep Total TV	-		-	-	-	-	-					-	-
Total I T	-	-	-	-	-	-	-		-	-	-	-	-
TOTALINE													

Notes: (1) No MWh, dollars only.

EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE FILING SCHEDULE H-12.5d: SUMMARY OF OFF-SYSTEM SALES REVENUE (FIXED CHARGE COMPONENT) SPONSOR: VICTOR MARTINEZ PREPARER: ALEJANDRA GUEVARA FOR THE TEST YEAR ENDED SEPTEMBER 30, 2024

		OFF-	SYSTEM NO	N-FIRM POV	VER SALES	(\$000)			OFF-S	YSTEM FIRM F	OWER SALES	G (\$000)	
	OPP	В	С	D	E	F	TOTAL	IID	I I	J	K	Ĺ	TOTAL
RATE YEAR (F	₹Y)												
Total													

NOTES: Not applicable. EPE's fuel factor is based on a Commission approved formula and is not being changed in this proceeding.
	OFF-SYSTEM NON-FIRM POWER SALES (\$0.00/NET MWh) (1)(2)													
	SRSG (2)													TOTAL
RECONCILIA	TION PERIOD (F	RP)												
0 + 2002			I						1	I		1		07.02
00L2025	27.03	-	-	-	-	-	-	-	-	-	-	-	-	27.03
NOV Dee	10.44	-	-	-	-	-	-	-	-	-	-	-	-	10.44
Lec	20.20	-	-	-	-	-	-	-	-	-	-	-	-	20.20
Jan 2024 Eok	62.02	-	-	-	-	-	-	-	-	-	-	-	-	62.02
Her	20.22	-	-	-	-	-	-	-	-	-	-	-	-	20.02
Apr	20.00	-	-	-	-	-	-	-	-	-	-	-	-	20.00
May	24.30	-	-	-	-	-	-	-	-	-	-	-	-	24.00
lun	24.30	-	-	-	-	-	-	-	-	-	-	-	-	24.50
lul	63.58													63.58
Aua	58.22													58 22
Sen	101.52							_			_	_		101.52
Total TY	41.00	-	-	-	-	-	-	-	-		-	-	-	41.00
Total RP														

Notes: (1) Individual results subject to rounding as FR-4.4c figures are reported in whole dollars. (2) Excludes aggregated Spinning Reserve sales (reported in \$/MW).

SCH SCH

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SCHEDULE H-12.5e

PAGE 1 OF 7

 OFF-SYSTEM FIRM POWER SALES (\$0.00/NET MWh) (1)(2)(3)

 BP
 BROOK RENEW
 CITI
 CONOCO______
 ATOP CONSTELLATION DYNASTY AEPCO APS AVANGRID EDF RECONCILIATION PERIOD (RP) TEST YEAR (TY) Oct 2023 39.14 53.70 64.78 32.36 -------Nov 30.00 47.73 44.17 63.35 56.70 54.14 47.96 --Dec 23.00 -32.82 40.84 45.33 32.71 35.37 38.14 --Jan 2024 37.73 -43.32 49.80 74.48 33.76 56.13 32.48 -Feb 33.00 19.00 36.50 37.98 31.01 37.00 25.09 --Mar 13.16 20.28 20.88 23.93 43.45 22.50 23.58 20.34 27.00 Apr 1.96 12.00 (0.17) 1.00 28.67 14.07 8.00 21.91 15.95 -50.00 14.50 25.00 24.90 10.00 16.52 May ----Jun 24.00 54.00 35.67 21.94 22.50 24.01 ----Jul 46.00 118.02 52.00 46.50 56.42 54.00 43.33 --Aug 140.00 81.03 10.00 23.13 30.85 31.35 32.12 29.00 -Sep 27.88 60.71 41.08 73.75 27.00 49.92 91.50 Total TY 18.25 35.01 33.02 25.76 50.62 45.67 43.51 39.41 24.72 35.79 73.36 Total RP

Notes: (1) Individual results subject to rounding as FR-4.4c figures are reported in whole dollars.

(2) Excludes aggregated Spinning Reserve sales (reported in \$/MW).

(3) May include both Firm and Contingent sales.

SCHEDULE H-12.5e PAGE 2 OF 7

	OFF-SYSTEM FIRM POWER SALES (\$0.00/NET MWh) (1)(2)(3)											
	EIM/CAISO	FREEPORT	GUZMAN	IID	LDWP	MACQUARIE	MAG	MERCURIA	MORGAN	PACE	PHILLIPS 66	PNM
RECONCILIA	TION PERIOD (RP)										
	TEST YEAR (TY)											
Oct 2023	45.89	-	47.65	40.00	-	23.11	-	-	-	57.79	4,285.00	-
Nov	38.17	-	33.69	60.00	53.43	31.20	54.85	57.03	53.99	48.52	5.65	-
Dec	34.34	-	38.56	-	23.50	46.67	44.60	129.38	59.12	40.56	29.92	-
Jan 2024	64.63	143.12	28.39	-	23.50	56.00	74.19	23.10	21.03	36.44	19.48	-
Feb	34.95	816.37	18.18	41.59	19.24	36.50	37.78	36.33	20.00	31.41	10.43	-
Mar	31.85	29.00	9.62	-	13.14	17.75	31.75	22.06	24.18	21.97	1.63	-
Apr	38.18	53.60	(3.49)	-	-	-	30.88	10.20	8.11	12.37	9.80	-
May	32.69	1,094.73	0.50	-	-	20.72	18.74	17.49	18.96	-	(3.10)	-
Jun	36.26	169.27	1.31	-	-	-	38.76	20.11	27.59	46.12	0.18	-
Jul	43.66	203.32	43.74	-	-	-	70.69	75.00	13.00	41.96	9.92	-
Aug	28.02	6.31	53.99	-	-	50.00	27.79	31.26	25.34	29.18	0.37	-
Sep	31.44	35.24	32.19	-	-	45.00	-	35.32	19.07	24.24	1.78	-
TOTALLY	38.90	26.17	39.48	41.57	23.52	29.18	52.79	34.30	28.47	35.89	14.64	31.48
i otal KP												

Notes: (1) Individual results subject to rounding as FR-4.4c figures are reported in whole dollars. (2) Excludes aggregated Spinning Reserve sales (reported in S/MW).

(3) May include both Firm and Contingent sales.

SCHEDULE H-12.5e PAGE 3 OF 7

OFF-SYSTEM FIRM POWER SALES (\$0.00/NET MWh) (1)(2)(3)
SHELL SRP TENASKA TENAUTHOR TEP TRANSALTA TRISTATE POWEREX PSCO QUINTESS RAIN RECONCILIATION PERIOD (RP) TEST YEAR (TY) Oct 2023 22.42 50.67 21.96 57.42 57.35 58.30 70.00 48.98 --Nov 21.83 40.96 47.62 48.60 49.59 53.33 49.84 59.69 --Dec 26.42 30.02 43.69 41.12 -42.66 21.13 47.08 -Jan 2024 25.29 -25.48 48.20 70.75 45.00 38.02 5.23 -Feb 23.77 23.64 35.57 22.12 23.00 37.04 5.00 (5.00) -Mar 10.68 0.53 17.44 15.70 26.78 18.00 23.61 -(47.34) 12.62 -Apr 1.28 (5.50)20.18 15.20 14.60 1.80 17.15 (7.03) 7.20 May (2.09) 15.83 22.13 19.82 43.32 22.25 (0.46) ---Jun 0.50 23.56 28.11 37.12 12.08 54.38 (1.15) --Jul 12.52 36.89 180.00 44.65 68.13 41.07 47.11 21.24 5.00 --Aug 4.91 29.14 44.39 51.29 33.16 2.93 -----Sep 8.79 25.62 34.80 42.63 41.69 31.82 6.67 Total TY 15.02 25.70 27.60 39.26 43.06 17.14 44.22 39.40 43.68 21.11 35.99 Total RP

Notes: (1) Individual results subject to rounding as FR-4.4c figures are reported in whole dollars.

(2) Excludes aggregated Spinning Reserve sales (reported in S/MW).

(3) May include both Firm and Contingent sales.

SCHEDULE H-12.5e

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		OFF-SYSTEM FIRM POWER SALES (\$0.00/NET MWh) (1)(2)(3)										
	UNS										TOTAL	
RECONCILIA	TION PERIOD (RP))										
I												
o	TEST YEAR (TY)		1			I		1			40.00	
Oct 2023	-										46.08	
Nav	-										39.53	
Dec	-										33.65	
Jan 2024	50.75										52.14	
Feb	-										28.45	
Mar	-										20.81	
Apr	24.50										17.21	
way	-										18.17	
Jun	-										27.04	
Jui	-										45.42	
Aug	-										30.70	
Jep Tatal TV	∠0.93 33.57										33.17	
Total PP	00.07										02.00	
Total RP												

Notes: (1) Individual results subject to rounding as FR-4.4c figures are reported in whole dollars.

(2) Excludes aggregated Spinning Reserve sales (reported in S/MW).

(3) May include both Firm and Contingent sales.

SCHEDULE H-12.5e

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EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE FILING SCHEDULE H-12.5e: SUMMARY OF OFF-SYSTEM SALES REVENUE (ENERGY CHARGE PER MWh) SPONSOR: VICTOR MARTINEZ PREPARER: ALEJANDRA GUEVARA FOR THE TEST YEAR ENDED SEPTEMBER 30, 2024

OFF-SYSTEM NON-FIRM POWER SALES (\$0.00/NET MWh) (1) WEIGHTED OPP (4) С D Е F G Н М 0 AVERAGE в Ъ к N ÷. L RATE YEAR (RY) Total

Notes: Not applicable. EPE's fuel factor is based on a Commission approved formula and is not being changed in this proceeding.

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SCHEDULE H-12.5e

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EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE FILING SCHEDULE H-12.5e: SUMMARY OF OFF-SYSTEM SALES REVENUE (ENERGY CHARGE PER MWh) SPONSOR: VICTOR MARTINEZ PREPARER: ALEJANDRA GUEVARA FOR THE TEST YEAR ENDED SEPTEMBER 30, 2024

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RATE YEAR (RY)

Total

2024

 OFF-SYSTEM FIRM POWER SALES (\$0.00/NET MWh) (1)
 WEIGHTED

 C
 D
 E
 F
 G
 H
 J
 K
 L
 M
 AVERAGE

 Image: Sales (\$0.00/NET MWh) (1)
 Image: Sales (\$0.00/NET

Notes: Not applicable. EPE's fuel factor is based on a Commission approved formula and is not being changed in this proceeding.

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SCHEDULE H-12.5e

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EL PASO ELECTRIC COMPANY 2025 TEXAS RATE CASE FILING SCHEDULE H-12.5f: ON-SYSTEM SALES (WHOLESALE & RETAIL) SPONSOR: ENEDINA SOTO PREPARER: ERIC GALVAN FOR THE TEST YEAR ENDED SEPTEMBER 30, 2024

					C	DN-SYSTEM	RETAIL S	ALES (Net	MWh) (3)(4)	
	WHOLESAL	E SALES (Ne	et MWh)	Texas	Texas	Texas	Texas	Texas	Total	Total	
	RGEC EII	M/CAISO (5)	TOTAL	Residential	CI-Small	CI-Large	SL	OPA	Texas	New Mexico	TOTAL
RECONCIL	IATION PERIOD	(RP), (2)									
	TEST YEAR (TY))									
Oct-23	5,443	165,262	170,705	241,621	175,325	83,287	3,502	98,677	602,413	150,503	752,916
Nov-23	3,909	82,618	86,527	151,514	156,443	72,7 4 7	3,641	133,838	518,183	121,555	639,738
Dec-23	4,554	101,571	106 125	144,641	124,179	89,331	3,897	67,209	429,258	124,484	553,742
Jan-24	4,807	128,058	132,865	172,098	153,095	77,598	3,805	55,096	461,692	136,424	598,116
Feb-24	4,596	114,588	119,184	152,903	131,328	78,777	269	78,690	441,967	126,785	568,752
Mar-24	6,458	119,395	125,853	126,217	123,754	60,753	5,700	82,965	399,389	116,086	515,476
Apr-24	6,973	82,551	89,524	126,095	117,083	77,385	3,725	81,600	405,888	114,430	520,318
May-24	8,356	72,262	80,618	179,585	165,930	86,419	2,935	97,260	532,129	134,263	666,392
Jun-24	9,227	111,173	120,400	289,197	178,010	91,024	2,683	110,793	671,706	170,881	842,588
Jul-24	9,928	149,346	159,274	369,493	220,213	93,095	2,839	127,811	813,450	207,520	1,020,971
Aug-24	10,007	149,103	159,110	362,148	210,503	88,372	3,025	130,573	794,620	209,634	1,004,254
Sep-24	6,444	122,818	129,262	339,139	209,026	92,548	3,179	125,370	769,262	202,737	972,000
TOTAL TY	80,700	1,398,745	1,479,445	2,654,651	1,964,888	991,337	39,199	1,189,883	6,839,958	1,815,304	8,655,262
TOTAL RP											

Notes: (1) The acronyms are defined as Rio Grande Electric Cooperative (RGEC), Energy Imbalance Market (EIM)/California Independent System Operator (CAISO), Texas Small Commercial and Industrial (Texas CI-Small), Texas Large Commercial and Industrial (Texas CI-Large), Texas Street Lighting (Texas SL), and Texas Other Public Authorities (Texas OPA).

(2) RP not applicable. EPE has not included a fuel reconciliation in this proceeding.

(2) Per book unadjusted energy.

(3) Numbers may not tie to other schedules due to out of period adjustments.

(5) EPE joined the Western Energy Imbalance Market (EIM/CAISO) in April 2023.

EL PASO ELECTRIC COMPANY SCHEDULE H-12.6a 2025 TEXAS RATE CASE FILING SCHEDULE H-12.6a: MONTHLY MINIMUM AND PEAK DEMAND SPONSOR: ENEDINA SOTO PREPARER: ERIC GALVAN FOR THE TEST YEAR ENDED SEPTEMBER 30, 2024

	2021		2022	2	2023	3
	Minimum	Peak	Minimum	Peak	Minimum	Peak
	Load	Load	Load	Load	Load	Load
Month	(MW)	(MW)	(MW)	(MW)	(MW)	(MW)
January	654	1,100	692	1,093	669	1,096
February	613	1,130	653	1,187	597	1,128
March	615	976	617	1,011	602	1,060
April	608	1,228	620	1,371	597	1,226
May	612	1,615	645	1,849	611	1,695
June	741	2,051	757	2,111	713	2,214
July	790	1,865	855	2,201	883	2,384
August	760	1,962	788	2,109	804	2,341
September	688	1,839	723	1,728	769	2,131
October	613	1,497	634	1,277	636	1,606
November	566	1,046	652	1,037	642	1,112
December	631	1,027	675	1,153	654	1,081
Annual Load	566	2,051	617	2,201	597	2,384

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(a)	(b)	(c)	(d)	(e)	(f)	(g)
January-2021						
Total MWH =	642,810	Max =	1,100	Interval =	8.9	
Hours =	744	Min =	654	Load Fact =	78.54%	
Load	Count Hrs	Hrs Times Load		Accum Load	% Total Load	% Time
Load 1,100 1,091 1,073 1,064 1,073 1,064 1,029 1,020 1,020 1,020 1,020 1,020 1,020 1,011 1,002 993 984 975 966 958 949 949 940 931 922 913 904 895 886 878 886 878 886 878 886 877 789 780 771 762 753 744 735 726 717 708 708	Hrs 3 1 3 1 2 4 7 9 7 4 7 12 10 10 25 19 32 21 18 21 23 25 20 24 26 20 24 26 20 24 26 20 25 20 24 26 20 25 20 24 26 20 20 21 21 25 20 20 21 21 25 20 20 21 21 25 20 20 21 21 25 20 20 21 21 25 20 21 21 25 20 21 21 25 20 21 21 25 20 21 21 25 20 21 21 25 20 24 26 20 24 26 20 24 26 20 24 26 20 21 21 26 20 21 21 26 20 21 21 25 20 21 21 25 20 21 21 25 20 21 21 25 20 21 21 25 20 21 21 25 20 21 21 25 20 21 21 25 20 21 21 25 20 21 21 25 20 21 21 25 20 20 21 21 25 20 20 21 21 25 20 20 21 25 20 20 21 25 20 20 21 25 20 20 21 25 20 20 21 25 20 20 20 21 25 20 20 20 20 20 21 25 20 20 20 20 20 20 20 20 20 20	Load 3,300 1,091 3,247 1,073 2,129 4,222 7,326 9,339 7,202 4,080 7,077 12,025 9,933 9,843 24,385 18,364 30,643 19,923 16,916 19,549 21,206 22,828 18,084 21,206 22,828 18,084 21,206 22,828 18,084 21,206 22,828 18,084 21,206 22,828 18,084 21,206 22,828 18,084 21,206 22,828 18,084 21,206 22,828 18,084 21,206 22,828 18,084 21,206 22,828 18,084 21,206 22,828 18,084 21,206 22,828 18,084 21,206 22,828 18,084 21,206 22,828 18,084 21,206 22,828 18,084 21,206 22,828 18,084 21,206 22,828 18,084 21,206 22,828 18,084 21,206 22,828 18,084 21,206 23,046 19,549 27,510 23,822 14,312 5,557 17,306 20,380 16,932 20,732 18,136 15,414 22,092 15,058 11,160 7,351 7,262 7,890 6,376 0 2,769		Load 3,300 4,391 7,633 8,711 10,840 15,062 22,388 31,727 38,929 43,009 50,086 62,111 72,043 81,886 106,271 124,634 155,277 175,200 192,117 211,665 232,871 255,699 273,783 295,270 318,317 335,867 348,896 376,406 400,228 414,541 430,368 447,674 468,054 484,986 505,718 523,854 547,242 562,656 584,748 599,806 610,966 610,966 610,966 639,845 639,84	Load 0.51% 0.68% 1.18% 1.35% 1.68% 2.33% 3.47% 4.91% 6.03% 6.66% 7.75% 9.62% 11.15% 12.68% 16.45% 19.29% 24.04% 27.12% 29.77% 36.05% 39.58% 42.33% 45.71% 49.28% 51.99% 54.01% 58.27% 61.96% 64.17% 66.62% 69.30% 72.46% 75.08% 78.29% 81.10% 90.52% 92.35% 94.58% 95.72% 96.84% 98.06% 99.05% 99.48%	Time 0.40% 0.54% 0.94% 1.08% 1.34% 1.88% 2.82% 4.97% 5.51% 6.45% 8.06% 9.41% 10.75% 14.11% 16.67% 20.97% 26.21% 35.48% 32.12% 35.48% 32.12% 35.48% 33.17% 41.40% 44.89% 47.58% 49.60% 53.90% 57.66% 53.95% 68.68% 71.51% 75.00% 68.68% 71.51% 75.00% 88.71% 91.40% 93.41% 94.76% 96.10% 97.58% 98.79% 98.79% 98.79% 98.79%
682 673	2 2	1,363 1,346		643,971 645,316	99.69% 99.90%	99.60% 99.87%
664 655	0 1	0 655		645,316 645,971	99.90% 100.00%	99.87% 100.00%
tal .	744	645,971				

Total



(a)	(b)	(c)	(d)	(e)	(f)	(g)
February-2021						
Total MWH =	543,598	Max =	1,130	Interval =	10.3	
Hours =	672	Min =	613	Load Fact =	71.59%	
Load	Count Hrs	Hrs Times Load		Accum Load	% Total Load	% ⊤ime
Load 1,130 1,109 1,099 1,089 1,079 1,088 1,048 1,448 1,4	Count Hrs 3 2 1 0 1 5 7 0 3 2 2 2 3 3 8 5 2 2 4 4 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Hrs Times Load 3,390 2,239 1,109 0 1,089 5,393 7,477 0 3,143 2,075 2,054 3,050 3,019 7,969 4,929 1,951 3,861 2,865 6,612 14,015 10,164 13,706 12,648 14,290 15,890 15,705 31,039 25,557 25,248 20,783 24,630 27,564 28,814 18,962 215,596 8,465 14,425 13,480 14,033		Accum Load 3,390 5,629 6,739 7,828 13,220 20,698 20,698 20,698 23,840 25,915 27,969 31,019 34,038 42,007 46,936 48,887 52,748 55,613 62,225 76,239 86,403 100,109 112,756 127,046 142,936 158,641 189,681 215,238 240,486 261,268 285,898 313,462 342,276 361,239 376,835 385,299 399,724 413,208	% Total Load 0.62% 1.03% 1.23% 1.23% 1.43% 2.42% 3.78% 4.36% 4.36% 4.74% 5.11% 5.67% 6.22% 7.68% 8.58% 8.94% 9.64% 10.17% 11.38% 13.94% 15.80% 18.30% 20.62% 23.23% 26.14% 29.01% 34.68% 39.36% 43.97% 43.97% 57.32% 66.05% 66.05% 68.90% 70.45% 73.09% 75.55% 68.12%	% Time 0.45% 0.89% 0.89% 1.04% 1.79% 2.83% 3.27% 3.57% 3.87% 4.76% 5.95% 6.70% 6.99% 7.59% 6.70% 6.99% 7.59% 8.04% 9.08% 11.31% 12.95% 15.18% 17.26% 15.18% 30.36%
739 728 718 708 697 687	28 30 20 25 25	20,392 21,540 14,154 17,435 17,178		447,630 469,170 483,324 500,759 517,936	81.85% 85.79% 88.37% 91.56% 94.70%	78.57% 83.04% 86.01% 89.73% 93.45%
677 667 656 646 636	7 7 17 6 10 1	4,738 11,331 3,937 6,459 636		522,674 534,005 537,942 544,401 545,036	95.57% 97.64% 98.36% 99.54% 99.66%	94.49% 97.02% 97.92% 99.40% 99.55%
625 615 otal	2 1 67 <u>2</u>	1,251 615 546,902		546,287 546,902	99.89% 100.00%	99.85% 100.00%

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(a)	(b)	(c)	(d)	(e)	(f)	(g)
March-2021						
Total MWH =	580,992	Max =	976	Interval =	7.2	
Hours =	7 4 4	Min =	615	Load Fact =	80.01%	
Load	Count Hrs	Hrs Times Load		Accum Load	% Total Load	% Time
Load 976 969 962 954 947 940 933 926 918 911 904 890 882 875 868 861 854 846 839 832 825 818 810 803 796 789 789 789 789 789 789 789 789 789 789	Hrs 2 4 2 1 2 7 8 8 9 12 20 9 18 23 15 23 22 21 27 22 39 29 33 25 19 17 19 12 11 11 19 19 23 18 16 25 23 21 29 14 12 6 3 3 3 2	Load 1,952 3,875 1,923 954 1,894 6,580 7,462 7,405 7,347 8,201 10,848 7,174 8,006 10,589 17,504 7,812 15,494 19,633 12,696 19,302 18,304 17,321 22,086 19,302 18,304 17,321 22,086 19,302 18,304 17,321 22,084 26,030 19,540 14,714 13,042 14,440 9,034 8,202 8,122 13,893 13,756 16,486 12,773 11,380 13,756 16,486 12,773 11,380 15,824 14,297 19,534 9,330 7,910 3,912 1,934 1,913 1,891		Load 1,952 5,827 7,750 8,705 10,599 17,179 24,642 32,046 39,394 47,594 45,642 65,617 73,623 84,212 101,716 109,528 125,022 144,655 157,351 176,653 194,957 212,278 234,353 252,182 283,506 306,590 332,621 352,161 366,674 379,917 394,357 403,390 411,592 419,714 433,607 447,363 463,850 476,622 487,861 505,241 505,241 505,241 505,241 505,241 505,241 555,362 554,896 564,226 572,136 576,048 577,985 551,782 579,895 551,782 579,895	Load 0.33% 1.00% 1.33% 1.49% 1.82% 2.94% 4.22% 5.49% 6.75% 8.15% 10.01% 11.24% 12.61% 14.43% 17.43% 12.61% 14.43% 17.43% 12.61% 21.42% 24.78% 26.96% 30.27% 33.40% 36.37% 40.15% 43.21% 48.57% 52.53% 56.99% 60.34% 62.86% 65.09% 60.34% 62.86% 65.09% 60.34% 62.86% 65.09% 60.34% 65.57% 69.12% 70.52% 71.91% 74.29% 76.65% 79.47% 81.66% 83.59% 80.37% 95.07% 96.67% 98.03% 99.03% 99.03% 99.36% 99.68%	Time 0.27% 0.81% 1.08% 1.21% 1.48% 2.42% 5.65% 6.85% 6.85% 6.85% 12.37% 15.05% 16.26% 12.37% 15.05% 16.26% 18.68% 21.77% 26.83% 29.84% 32.66% 39.25% 44.49% 48.39% 55.85% 66.18% 66.18% 66.16% 63.58% 65.19% 66.67% 63.58% 65.19% 66.67% 63.58% 65.19% 66.67% 63.58% 65.19% 66.57% 63.58% 65.19% 66.57% 63.58% 65.19% 65.25% 70.76% 87.37% 90.19% 94.09% 95.97% 97.58% 98.39% 98.79% 99.19% 99.05%
616 otal	1 7 4 4	616 583,649		583,649	100.00%	100.00%

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(a)	(b)	(c)	(d)	(e)	(f)	(g)
April-2021						
Total MWH =	597,921	Max =	1,228	Interval =	12.4	
Hours =	720	Min =	608	Load Fact =	67 .6 3%	
Load	Count Hrs	Hrs Times Load		Accum Load	% Total Load	% Time
Load 1,228 1,216 1,203 1,191 1,176 1,164 1,141 1,129 1,116 1,104 1,092 1,079 1,067 1,054 1,042 1,079 1,067 1,054 992 980 980 988 955 943 930 948 955 943 930 948 955 943 930 948 955 943 930 948 955 943 956 868 856 844 856 857 744 757 744 752 769 757 744 752 769 757 744 752 769 757 744 752 769 757 744 752 769 757 744 752 769 757 744 752 769 757 744 752 769 757 744 752 757 744 752 757 744 752 757 744 752 757 744 752 757 744 752 757 744 752 757 744 752 757 757 757 757 757 757 757	Hrs 2 3 0 1 3 1 5 3 6 8 1 9 6 7 9 6 6 2 3 9 11 8 13 16 6 2 3 9 11 8 13 16 16 14 19 5 32 21 25 32 21 7 23 7 7 23 7 7 23 7 23 7 23 7 23	Load 2,456 3,647 0 1,191 3,535 1,166 5,768 3,424 6,773 8,931 1,104 9,824 6,475 7,468 9,490 6,252 6,178 23,396 9,043 10,916 7,840 12,579 15,283 15,085 13,026 17,422 13,584 15,184 14,093 19,105 17,976 21,090 26,598 13,920 18,547 29,378 17,977 13,846 14,379 11,910 13,176 19,429 21,923 18,065 22,519 17,420 9,864		Load 2,456 6,103 6,103 7,294 10,829 11,995 17,763 21,186 27,959 36,890 37,994 47,819 54,294 61,762 71,251 77,503 83,681 107,076 116,120 127,036 134,876 147,455 162,738 177,823 190,848 208,290 221,874 237,059 251,152 270,256 288,232 309,322 309,322 335,921 349,840 368,388 397,766 415,742 429,588 443,967 455,873 469,054 488,483 510,406 528,471 550,990 568,410 578,274	Load 0.41% 1.01% 1.21% 1.80% 1.99% 2.95% 3.52% 4.64% 6.12% 6.31% 7.94% 9.01% 10.25% 11.83% 12.87% 13.89% 22.39% 24.48% 21.09% 22.39% 24.48% 21.09% 22.39% 24.48% 31.68% 34.58% 36.83% 36.83% 39.35% 41.69% 44.86% 47.85% 51.75% 55.76% 55.76% 51.35% 69.01% 69.01% 11.31% 73.70% 77.86% 81.09% 84.73% 87.73% 91.47% 94.36% 96.00%	Time 0.28% 0.69% 0.69% 0.83% 1.25% 1.39% 2.08% 2.50% 3.33% 4.44% 4.58% 5.667% 7.64% 8.89% 9.72% 10.56% 13.75% 15.00% 16.53% 17.64% 23.89% 25.83%
645 633 620	12 20	7,742 12,656 3,722		586,016 598,672 602,395	97.28% 99.38% 100.00%	96.39% 99.17%
608 al	0 720	0 602,395		602,395	100.00%	100.00%

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(a)	(b)	(c)	(d)	(e)	(f)	(g)
May-2021						
Total MWH =	762,810	Max =	1,615	Interval =	20.1	
Hours =	744	Min =	612	Load Fact =	63.48%	
Load	Count Hrs	Hrs Times Load		Accum Load	% Total Load	% Time
$\begin{array}{c} 1,615\\ 1,595\\ 1,575\\ 1,575\\ 1,575\\ 1,575\\ 1,515\\ 1,494\\ 1,474\\ 1,474\\ 1,474\\ 1,474\\ 1,474\\ 1,474\\ 1,394\\ 1,374\\ 1,$	2 1 6 3 8 10 6 11 9 13 7 6 15 12 10 11 18 17 14 12 13 17 15 16 17 19 16 15 12 10 11 18 17 14 12 12 11 12 12 11 18 17 16 15 12 10 11 18 17 16 15 12 10 11 18 17 16 15 12 10 11 18 17 16 15 12 10 11 18 17 16 15 12 10 11 18 17 16 15 12 10 11 18 17 16 17 19 16 16 17 19 16 16 17 19 16 16 17 19 16 16 16 21 18 17 16 17 19 16 16 21 21 17 11 22 17 15 16 17 15 19 16 16 21 28 27 19 31 29 35 33 22 10 12 10 11 23 35 33 22 10 12 10 11 23 35 33 22 10 12 10 10 10 10 10 10 10 10 10 10	3,230 1,595 9,449 4,664 12,277 15,145 8,966 16,217 13,088 18,643 18,643 18,643 20,607 16,244 13,336 14,449 23,281 21,646 17,545 14,797 23,047 14,315 16,835 16,940 23,525 16,173 25,764 23,526 24,977 14,906 20,053 16,045 23,525 16,173 25,764 23,526 16,073 8,526 6,904 8,044 1,951 2,520		3,230 4,825 14,274 18,938 31,215 46,360 55,326 71,543 84,631 103,274 113,172 121,536 142,143 158,387 171,723 186,172 209,453 231,099 248,644 263,441 286,488 300,803 320,740 333,420 358,337 372,800 391,371 407,455 424,290 441,836 457,016 457,016 457,642 581,167 597,340 623,104 646,623 674,304 701,282 726,056 742,129 750,655 757,559 765,602 767,553 770,073	0.42% 0.63% 1.85% 2.46% 4.05% 6.02% 7.18% 9.29% 10.99% 13.41% 14.70% 15.78% 22.30% 24.18% 27.20% 24.18% 27.20% 30.01% 32.29% 34.21% 37.20% 41.65% 43.30% 46.53% 43.30% 46.53% 43.41% 50.82% 61.79% 65.79% 61.79% 63.81% 65.79% 67.73% 70.31% 72.57% 80.91% 87.95% 87.75% 91.07% 94.28% 96.37% 97.42% 97.42% 97.42% 97.45% 99.42% 99.67% 10.00%	0.27% 0.40% 1.21% 1.61% 2.69% 4.84% 6.32% 7.53% 9.27% 10.22% 11.02% 13.04% 14.65% 15.99% 17.47% 22.18% 24.06% 22.18% 24.06% 25.67% 28.23% 32.12% 33.60% 32.12% 33.60% 36.56% 38.31% 40.59% 42.61% 44.76% 47.04% 49.06% 55.91% 58.06% 61.02% 63.76% 63.84% 67.07% 69.62% 73.79% 77.69% 82.39% 87.10% 91.53% 94.49% 96.10% 97.45% 99.06% 99.00% 99.06% 99.00% 99.00% 90.
ial _	744	770,073			.00.00 //	100.00 /0

Total



(a)	(b)	(c)	(d)	(e)	(f)	(g)
June-2021						
Total MWH =	938,525	Max =	2,051	Interval =	26.2	
Hours =	720	Min =	741	Load Fact =	63.55%	
Load	Count Hrs	Hrs Times Load		Accum Load	% Total Load	% Time
Load 2,051 2,025 1,999 1,972 1,946 1,920 1,894 1,868 1,841 1,815 1,789 1,763 1,763 1,773 1,710 1,658 1,632 1,606 1,579 1,553 1,557 1,501 1,448 1,422 1,396 1,370 1,344 1,317 1,245 1,249 1,370 1,344 1,317 1,245 1,249 1,249 1,146 1,146 1,160 1,134 1,160 1,134 1,160 1,134 1,160 1,134 1,108 1,082 1,055 1,029 1,003	Hrs 4 9 7 12 6 14 13 10 7 14 13 16 5 12 17 10 12 10 13 17 10 13 17 10 13 17 10 13 17 10 12 10 13 17 10 12 10 13 17 10 12 10 13 17 10 12 10 13 17 10 12 10 13 17 10 12 10 13 17 10 12 10 13 17 10 12 10 13 17 10 12 10 13 17 10 12 10 13 17 10 12 10 13 17 10 12 10 13 17 10 11 12 10 13 17 10 11 12 10 13 17 11 15 16 15 16 16 17 10 11 12 10 13 17 11 12 13 16 15 16 15 16 15 16 15 16 15 16 16 15 16 15 16 15 16 16 15 16 15 16 15 16 15 16 16 15 16 16 15 16 16 15 16 16 15 16 16 15 16 15 16 16 15 16 16 15 16 16 15 16 16 15 16 16 15 16 16 15 16 16 16 16 17 16 15 16 16 16 16 16 16 16 16 16 16	Load 8,204 18,223 13,990 23,669 11,677 26,880 24,619 18,676 12,890 25,413 23,257 28,205 8,683 20,525 26,801 19,582 16,056 20,532 26,404 15,932 17,066 18,148 12,328 21,498 19,761 20,653 18,189 21,355 19,723 29,484 21,355 19,723 29,484 20,053 33,964 26,075 21,490		Account Load 8,204 26,427 40,417 64,086 75,763 102,643 127,263 145,939 158,829 184,241 207,498 235,703 244,386 264,911 293,542 310,122 329,704 345,760 366,292 392,697 409,494 421,500 436,246 452,178 469,245 487,393 499,721 521,219 540,980 561,639 579,349 597,931 616,120 637,475 657,198 686,682 709,946 727,252 747,304 781,268 807,346	 1011 1031 1031 1033 1033% 10342% 1033% 1075% 1043% 1075% 1043% 1075% 1043% 1075% 1043% 1075% 1043% 1075% 1043% 1076% 	70 Time 0.56% 1.81% 2.78% 4.44% 5.28% 7.22% 9.03% 10.42% 11.39% 13.33% 15.14% 17.36% 18.06% 19.72% 22.08% 6.53% 23.47% 25.14% 26.53% 22.22% 33.33% 34.72% 36.25% 37.92% 33.33% 34.72% 36.25% 37.92% 37.92% 39.72% 40.97% 40.97% 43.19% 45.28% 47.50% 49.44% 53.61% 55.611% 58.47% 62.08% 65.00% 67.22% 69.86% 74.44% 78.06%
951 924 898	25 24 22	23,765 22,186 19,760		852,601 874,786 894,547	89.92% 92.26% 94.34%	84.58% 87.92% 90.97%
872 846 820 793	14 17 12 13	12,208 14,379 9,835 10,314		906,755 921,133 930,968 941,283	95.63% 97.15% 98.18% 99.27%	92.92% 95.28% 96.94% 98.75%
767 767 741	9 0 720	6,905 0 948,187		948,187 948,187	100.00% 100.00%	100.00% 100.00%

Total

SCHEDULE H-12.6b PAGE 12 OF 72



(a)	(b)	(c)	(d)	(e)	(f)	(g)
July-2021						
Total MWH =	935,674	Max =	1,865	Interval =	21.5	
Hours =	74 4	Min =	790	Load Fact =	67.43%	
Load	Count Hrs	Hrs Times Load		Accum Load	% Total Load	% Time
Load 1,865 1,844 1,822 1,801 1,779 1,758 1,736 1,715 1,693 1,672 1,650 1,629 1,667 1,586 1,564 1,543 1,521 1,500 1,478 1,457 1,435 1,414 1,392 1,371 1,328 1,306 1,285 1,263 1,242 1,220 1,199 1,177 1,156 1,134 1,113 1,091 1,070 1,0	Hrs 4 7 7 5 7 8 16 11 10 13 12 13 13 15 16 13 13 15 16 13 17 19 15 12 17 16 12 19 10 13 13 13 13 13 13 13 13 14 13 13 13 13 13 14 16 13 13 13 15 16 11 13 13 15 16 13 13 15 16 13 17 19 15 16 13 17 19 15 12 17 16 12 17 16 12 17 16 12 17 16 12 17 16 12 17 16 12 17 16 12 17 16 12 13 13 12 17 16 12 13 13 15 15 16 12 17 16 12 13 13 15 15 16 12 17 16 12 13 13 15 15 16 12 17 16 12 17 16 12 13 13 13 12 13 13 13 15 15 16 12 17 16 12 13 13 15 15 16 12 17 16 12 13 13 13 15 15 15 15 15 15 15 15 15 15	Load 7,460 12,905 12,754 9,003 12,453 14,060 27,776 18,860 16,930 21,730 19,800 21,730 21,171 20,891 23,783 23,460 24,630 19,773 25,492 28,082 21,848 17,220 24,030 22,272 16,446 25,631 13,275 19,590 14,130 17,682 19,864 14,640 15,581 24,717 15,022 19,278 21,138 13,092 14,973 15,022 19,278 21,138 13,092 14,973 13,092		Accum Load 7,460 20,365 33,119 42,121 54,574 68,634 96,410 115,270 132,200 153,929 173,729 194,900 215,791 239,573 263,033 287,713 307,486 332,978 361,060 382,907 400,127 424,157 446,429 462,875 488,506 501,781 521,371 535,500 553,182 573,046 587,686 603,267 627,884 643,005 662,283 683,421 696,513 771,486 730,350 751,906 778,036 799,673 830,457 852,256	 % 10tal Load 0.79% 2.16% 3.51% 4.46% 5.78% 0.22% 10.22% 12.22% 14.01% 16.32% 18.41% 20.66% 22.87% 20.86% 25.39% 27.88% 30.50% 32.59% 35.29% 35.29	% Time 0.54% 1.48% 2.42% 3.09% 4.03% 5.11% 7.26% 8.74% 10.08% 11.83% 15.19% 16.94% 13.44% 15.19% 16.94% 23.12% 24.87% 27.15% 29.70% 31.72% 33.33% 35.62% 37.77% 39.38% 41.94% 45.30% 46.77% 48.66% 50.81% 52.42% 61.02% 63.58% 65.99% 58.74% 61.02% 63.58% 65.99% 52.42% 63.58% 65.99% 58.74% 61.02% 63.58% 65.99% 75.81% 73.76% <
898 876	15 10	20,469 13,463 8,760		907,207 915,967	94.73% 96.16% 97.09%	94.22% 95.56%
855 833 812 790	11 11 10 1	9,400 9,163 8,115 790		925,367 934,530 942,645 943,435	98.08% 99.06% 99.92% 100.00%	97.04% 98.52% 99.87% 100.00%
al	744	943,435		0-0,-00	100.00%	100.00 /0

Tota



(a)	(b)	(c)	(d)	(e)	(f)	(g)
August-2021						
Total MWH =	953,036	Max =	1,962	Interval =	24	
Hours =	744	Min =	760	Load Fact =	65.29%	
	Count	Hrs Times		Accum	% Total	%
Load	Hrs	Load		Load	Load	Time
1,962	2	3,924		3,924	0.41%	0.27%
1,938	2	3,076		7,800	0.81%	0.54%
1,914	5	9,570		17,370	1.81%	1.21%
1,890	5	9,450		26,820	2.79%	1.88%
1,866	9	16,794		43,614	4.54%	3.09%
1,842	10	18,420		62,034	6.45%	4. 44%
1,818	11	19,998		82,032	8.53%	5.91%
1.794	11	19.734		101.766	10.58%	7.39%
1 770	4	7 080		108 846	11.32%	7 93%
1 746	17	29 682		138 528	14 41%	10 22%
1,740	7	12 054		150,520	15.50%	11 1604
1,722	12	12,004		100,062	10.00%	11.1070
1,698	13	22,074		172,656	17.95%	12.90%
1,674	17	28,458		201,114	20.91%	15.19%
1,650	23	37,950		239,064	24.86%	18.28%
1,626	11	17,886		256,950	26.72%	19.76%
1,602	15	24,030		280,980	29.22%	21.77%
1,578	17	26,826		307,806	32.01%	24.06%
1,554	18	27,972		335,778	34.92%	26.48%
1,530	12	18,360		354,138	36.83%	28.09%
1.506	13	19.578		373,716	38.86%	29.84%
1 482	20	29.640		403 356	41 94%	32 53%
1 458	14	20,412		423 768	44 07%	34 41%
1 /3/	12	17 208		440.976	45 86%	36.02%
1 410	13	18 330		459 306	47 76%	37 77%
1,410	16	22,176		493,300	50 07%	20.02%
1,300	10	22,170		401,402	50.07%	40.000/
1,002	17	23,134		504,656	52.40%	42.20%
1,330	1	14,710		519,354	04.01%	43.00%
1,314	°,	10,512		529,866	55.10%	44.76%
1,290	11	14,190		544,056	56.56%	46.24%
1,266	21	26,586		570,642	59.34%	49.06%
1,242	14	17,388		588,030	61.15%	50.94%
1,218	17	20,706		608,736	63.30%	53.23%
1,194	18	21,492		630,228	65.54%	55.65%
1,170	20	23,400		653,628	67.97%	58.33%
1,146	16	18,336		671,964	69.88%	60.48%
1,122	17	19,074		691,038	71.86%	62.77%
1,098	22	24,156		715,194	74.37%	65.73%
1,074	20	21,480		736,674	76. 61%	68.41%
1,050	29	30,450		767,124	79.77%	72.31%
1,026	25	25,650		792,774	82.44%	75.67%
1.002	29	29,058		821,832	85.46%	79.57%
978	35	34,230		856.062	89.02%	84.27%
954	22	20,988		877.050	91 20%	87 23%
	31	28,830		905 880	Q4 20%	Q1 /094
0.00	22	20,030		026 71 P	04.2070	01.40%
300	23	20,000		920,110	30.37%	34.4370 06.77W
002	17	14,994		941,71Z	97.93%	30.//%
505	9	1,122		949,454	98.73%	97.98%
834	Э	7,506		956,940	99.51%	99.19%
810	1	810		957,750	99.60%	99.33%
786	3	2,358		960,108	99.84%	99.73%
762	2	1,524		961,632	100.00%	100.00%
otal	744	961,632				

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(a)	(b)	(c)	(d)	(e)	(f)	(g)
September-2021						
Total MWH =	829,058	Max =	1,839	Interval =	23	
Hours =	720	Min =	688	Load Fact =	62.61%	
Load	Count Hrs	Hrs Times Load		Accum Load	% Total Load	% Time
1,839	2	3,678		3,678	0.44%	0.28%
1,816	3	5,448		9,126	1.09%	0.69%
1,793	7	12,551		21,677	2.59%	1.67%
1,770	5	8,850		30,527	3.65%	2.36%
1,747	5	8,735		39,262	4.69%	3.06%
1,724	7	12,068		51,330	6.13%	4.03%
1,701	10	17,010		68,340	8.16%	5.42%
1,678	9	15,102		83,442	9.97%	6.67%
1,655	8	13,240		96,682	11.55%	7.78%
1,632	9	14,688		111,370	13.31%	9.03%
1,609	12	19,308		130,678	15.61%	10.69%
1,586	10	15,860		146,538	17.51%	12.08%
1,563	10	15,630		162,168	19.37%	13.47%
1,540	11	16,940		1/9,108	21.40%	15.00%
1,517	10	15,170		194,278	23.21%	16.39%
1,494	13	19,422		213,700	25.53%	18.19%
1,471	0 10	11,768		225,468	∠6.94% 20.10%	19.31%
1,448	13	18,824		244,292	29.19%	21.11%
1,420	10	16,920		202,017	31.40% 22.440%	22.92%
1,402	12	13,024		279,041	35.41%	24.00%
1,375	10	16 272		200,401	37 0.00%	20.0170
1,333	16	21 328		331 031	39 55%	29.86%
1,310	10	13 100		344 131	41 11%	31 25%
1,010	12	15 444		359 575	42.96%	32.92%
1.264	14	17.696		377.271	45.07%	34.86%
1,241	14	17.374		394,645	47.15%	36.81%
1.218	15	18.270		412.915	49.33%	38.89%
1,195	17	20,315		433,230	51,76%	41.25%
1,172	14	16,408		449.638	53,72%	43.19%
1,149	17	19,533		469,171	56.05%	45.56%
1,126	14	15,764		484,935	57.94%	47.50%
1,103	30	33,090		518,025	61.89%	51.67%
1,080	20	21,600		539,625	64 .47%	54.44%
1,057	12	12,684		552,309	65.98%	56.11%
1,034	23	23,782		576,091	68.83%	59.31%
1,011	25	25,275		601,366	71.85%	62.78%
988	25	24,700		626,066	74.80%	66.25%
965	28	27,020		653,086	78.02%	70.14%
942	27	25,434		678,520	81.06%	73.89%
919	26	23,894		702,414	83.92%	77.50%
896	27	24,192		/26,606	86.81%	81.25%
873	32	27,936		754,542	90.14%	85.69%
850	26	22,100		776,642	92.79%	89.31%
82/	17	14,059		790,701	94.46%	91.67%
804 784	16	12,864		003,505	95.00%	93.09%
/01 759	21	10,401		019,900	97.90%	90.01%
/ 30	13	3,004		833 405	33.14% 00.520/	00.01% 00.210/
710	G A	0,0,0		836 3430	99.00% 00.00%	ସଟ ସମ /% ପ୍ରତ୍ୟୁକ୍ରଣ/%
/ 12 680		2,040		837 032	100.02.70 100.00%	100.00%
otal	720	837 032		001,002	100.0070	100.0070
	120	001,002				

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(a)	(b)	(c)	(d)	(e)	(f)	(g)
October-2021						
Total MWH =	66 7,974	Max =	1,497	Interval =	17.7	
Hours =	744	Min =	613	Load Fact =	59.97%	
Load	Count Hrs	Hrs Times Load		Accum Load	% Total Load	% Time
Load 1,497 1,479 1,462 1,444 1,426 1,391 1,373 1,355 1,338 1,320 1,265 1,267 1,249 1,232 1,214 1,196 1,178 1,161 1,143 1,125 1,065 1,037 1,019 1,001 984 966 948 931 913 8955 877 8600 842 824 807 789 771 754	Count Hrs 1 3 1 1 2 3 5 3 4 2 6 5 3 3 4 2 6 5 3 3 4 2 6 5 3 3 6 7 10 9 9 12 10 9 9 12 10 0 9 9 12 10 9 9 12 10 9 9 9 12 10 9 9 9 12 10 10 9 9 12 10 9 9 12 10 10 9 9 12 10 10 10 10 10 10 10 10 10 10 10 10 10	Hrs Times Load 1,497 4,438 1,462 1,444 2,852 4,226 6,954 4,119 5,422 2,675 7,920 6,512 3,854 10,135 3,748 7,389 8,497 11,961 10,606 13,928 11,430 10,128 9,968 13,079 15,011 12,654 16,589 20,382 15,021 15,739 18,354 27,501 15,739 18,354 27,501 15,739 18,354 27,501 15,673 11,868 22,380 22,815 26,654 30,316 28,030 20,974 22,881 17,740 24,869		Accum Load 1,497 5,935 7,397 8,840 11,693 15,918 22,872 26,992 32,413 35,089 43,009 49,520 53,374 63,509 67,257 74,646 83,142 95,103 105,709 119,637 131,067 141,195 151,163 164,242 179,253 191,907 208,496 228,878 243,899 259,633 277,992 305,493 328,758 340,625 363,005 385,820 412,474 442,790 470,819 491,794 557,283	% Total Load 0.22% 0.88% 1.10% 1.31% 1.73% 2.36% 3.39% 4.00% 4.80% 5.20% 6.37% 7.34% 7.91% 9.41% 9.97% 11.06% 12.32% 14.09% 15.67% 17.73% 19.97% 22.40% 24.34% 20.92% 22.40% 24.34% 26.56% 28.44% 30.90% 33.92% 36.14% 33.48% 41.20% 45.27% 48.72% 50.48% 53.80% 57.18% 61.13% 65.62% 69.77% 72.88% 76.27% 78.90% 82.59%	% Time 0.13% 0.54% 0.67% 0.81% 1.08% 1.48% 2.15% 2.55% 3.09% 3.36% 4.17% 4.84% 5.24% 6.32% 6.72% 7.53% 8.47% 9.81% 11.02% 12.63% 13.98% 15.19% 16.40% 18.01% 19.89% 21.51% 23.66% 26.34% 28.36% 30.51% 33.06% 36.96% 40.32% 42.07% 45.43% 48.92% 53.09% 57.93% 62.50% 65.99% 67.298% 77.42%
736 718 700	43 27 27	31,644 19,391 18,913		588,927 608,318 627,232	87.28% 90.15% 92.95%	83.20% 86.83% 90.46%
683 665 647 630	35 24 8 4	23,898 15,962 5,179 2,519		651,130 667,092 672,271 674,790	96.49% 98.86% 99.63% 100.00%	95.16% 98.39% 99.46% 100.00%
otal	0 7 4 4	0 674,790		674,790	100.00%	100.00%

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