



Filing Receipt

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Control Number - 57477

Item Number - 84

SPS Southwestern Public Service Companys
Transmission Monthly Construction Progress Report
March 2025

Public Utility Commission of Texas
(SPS0325) Project No. 57477

Utility's Project Number	Project Name	Location (City/County)	Description	Estimated (actual) Start Date	Finish Date (Construction Complete)	Date Energized (if applicable)	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	% Variance	Percent Complete	Edstling Voltage (kV)	Upgraded or New Voltage (kV)	Circuit Length (Miles)	Conductor Type & Size & Bundling	Structure Type(s)	Existing ROW Width (Feet)	Existing ROW Length (Miles)	New ROW Width (Feet)	New ROW Length (Miles)	Rule Section or PUC Control Number	Comments
A.0001550.419 A.0001550.511	Harrington Generation Conversion CCN	Potter County	Harrington Station, located in Potter County, was built in the 1970's as a three-unit coal-fired thermal power plant with a unit capacity of 360MW (each) now converted to a gas-fired power plant	2/1/2024	10/30/2024	10/30/2024	57,267,349	57,267,349			99%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	50'	19	52485	Note: This is a Generation Project. Final cost of the pipeline/land not in at this time.
A.0000153.030	T54 Rplc SW 5970 and 5971	Gray County	Multiple Structure replacement	1/6/2025	3/3/2025	3/3/2025	NA	898,907			99%	115	115	N/A	477CSS	Steel Monopole/nd Steel H-Frame	N/A	N/A	18	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000153.041	Y62 SW 5828 and 5700 Rplc	Wheeler County	Multiple Structure replacement	9/30/2024	11/14/2024	11/14/2024	NA	1,128,462			99%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000153.043	W29 Switches 1H52/1H63/1H22/1H21	Hansford County	Multiple Structure replacement	2/10/2025	3/21/2025	3/21/2025	NA	757,170			75%	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000153.045	Y79 SW Rplc 3739 & 9745	Hockley County	Multiple Structure replacement	10/7/2024	11/13/2024	11/13/2024	NA	1,377,671			99%	69	N/A	45	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000401.068	Gray Co Upgrades	Gray County	Relay Replacement	7/31/2023	12/6/2024	12/6/2024	NA	9,666,945	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000401.084	Grassland T21 Relay Upgrd	Lynn County	Relay Replacement	4/1/2024	5/15/2024	5/15/2024	NA	879,914	-		99%	115	N/A	N/A	477CSS	Steel Monopole/nd Steel H-Frame	N/A	18	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000401.090	Mustang, SEL 2BFR Rplcmnt	Denver City, Yoakum County	Relay Replacement	2/21/2023	12/22/2023	12/22/2023	N/A	1,335,056	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000401.093	NE Hereford 99kV Bus Diff Relay	Deaf Smith County	Substation Upgrade	9/3/2024	9/18/2024	9/18/2024	NA	350,495			99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000401.108	Grapevine Sub, T50 Term Relay Rplcmnt	Gray County	Relay Replacement	2/29/2024	4/2/2024	4/2/2024	NA	671,413	-		99%	115	N/A	N/A	477CSS	Wood H-Framend/or Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000401.118	Amarillo South T73 Relay Upgrade	Randall County	Relay Replacement	10/14/2024	11/15/2024	11/15/2024	NA	452,516			99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000401.119	South Georgia T73 Relay Upgrade	Randall County	Relay Replacement	7/15/2024	10/11/2024	10/11/2024	NA	577,110			99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000401.123	Northwest, Rplc Relays	Potter County	Relay Replacement	8/26/2024	12/20/2024	12/20/2024	NA	2,338,517			99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000401.133	Crosby Co Relay Upgrade, Term T69	Crosby County	Relay Replacement	6/3/2024	10/17/2024	10/17/2024	NA	2,593,788	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000401.134	Lubbock East Relay Upgrade, Term T69	Lubbock County	Relay Replacement	9/30/2024	10/16/2024	10/16/2024	NA	621,425			99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000401.136	Kirby 115kV Bus Replace Relays	Gray County	Relay Replacement	3/4/2024	5/15/2024	5/15/2024	NA	615,108	-		99%	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	Final cost not in at this time
A.0000401.138	Northwest Relay Upgrade, T36 Term	Montgomery County	Relay Replacement	4/1/2024	5/7/2024	5/7/2024	NA	686,087	-		99%	115	N/A	N/A	477CSS	Steel Monopole/nd Steel H-Frame	N/A	18	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000401.139	Sunset 115kV Bus/T36 Term Rly Upgrd	Montgomery County	Relay Replacement	4/1/2024	5/7/2024	5/7/2024	NA	666,684	-		99%	115	N/A	N/A	477CSS	Steel Monopole/nd Steel H-Frame	N/A	18	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000401.143	Sunset Substation - Bus Diff Redundancy	Potter County	Substation Upgrade	10/28/2024	12/20/2024	12/20/2024	NA	640,607			99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000401.155	Crosby Co Sub T69 Term, COMM	Crosby County	Relay Replacement	6/3/2024	10/17/2024	10/17/2024	NA	608,505	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000401.178	Bowers Relay Z69 Terminal	Gray County	Relay Replacement	4/10/2024	5/8/2024	5/8/2024	NA	1,068,480			99%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000427.023	K02 - Line Capacity	Lubbock County	Line Capacity Upgrade	11/20/2023	12/4/2023	12/4/2023	NA	434,355	308,122	-29%	100%	230	N/A	N/A	N/A	Wood H-Framend/or Wood Monopole	90	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost
A.0000499.066	Y78 Str Rpl	Lamb County	Multiple Structure replacement	11/13/2023	12/4/2023	12/4/2023	NA	564,745	-		99%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000499.103	T27 LINE ELR	Moore County	Multiple Structure replacement	6/4/2024	6/18/2024	6/18/2024	NA	1,146,728	-		99%	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000499.141	K42 Line ELR	Lamb County	Multiple Structure replacement	5/21/2024	6/3/2024	6/3/2024	NA	517,930			99%	230	N/A	48	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000499.143	K46 Line ELR	Lamb County	Multiple Structure replacement	5/20/2024	6/3/2024	6/3/2024	NA	307,660	419,769	36%	100%	230	N/A	48	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost
A.0000499.147	U33 Line ELR	Randall County	Line ELR SPS	12/9/2024	12/19/2025	12/19/2025	NA	297,493			85%	115	115	N/A	477CSS	Steel Monopole/nd Steel H-Frame	N/A	N/A	18	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000499.157	K11 Line ELR	Randall County	Line ELR SPS	10/16/2024	10/28/2024	10/28/2024	NA	504,000			99%	230	N/A	48	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000499.158	K07 Line ELR	Lubbock County	Line ELR SPS	7/23/2024	8/5/2024	8/5/2024	NA	1,243,243	1,160,500	-7%	100%	230	N/A	48	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost
A.0000499.164	Z87 Line ELR	Gaines County	Line ELR SPS	12/3/2024	12/9/2024	12/9/2024	NA	364,339			99%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000499.175	V79 Line ELR Hut. to River.	Hutchinson County	Line ELR SPS	11/20/2024	11/25/2024	11/25/2024	NA	338,285			99%	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000499.178	Z18 Line ELR PPR	Hale County	Line ELR SPS	12/9/2024	12/20/2024	12/20/2024	NA	490,725			99%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000499.179	Z71 Line ELR PPR	Deaf Smith County	Line ELR SPS	10/21/2024	11/4/2024	11/4/2024	NA	523,099			99%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000538.015	Denver City W703 & W733 SW Rplc	Yoakum County	Multiple Structure replacement	11/18/2024	11/26/2024	11/26/2024	NA	314,777			99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000538.026	Z60 Line Rebuild PH-2	Lubbock County	Rebuild of existing line	5/15/2025	5/15/2025	5/15/2025	NA	4,685,289			50%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000538.027	Z60 Line Rebuild PH-3	Lubbock County	Rebuild of existing line	8/13/2024	12/13/2024	12/13/2024	NA	7,194,606			99%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000538.028	Z60 Line Rebuild PH-4	Gray County	Rebuild of existing line	12/4/2023	4/1/2024	4/1/2024	NA	5,860,151	3,248,000	-45%	100%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost
A.0000538.029	Z60 Line Rebuild PH-5	Lubbock County	Rebuild of existing line	8/28/2023	12/15/2023	12/15/2023	NA	8,424,900	8,521,189	1%	100%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost
A.0000538.034	Y80 REC SANDHILL TAP LINE RBLD	Sudan County	Transmission Line Rebuild	10/27/2023	2/7/2024	2/7/2024	NA	741,497	434,358	-41%	100%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost
A.0000538.037	Z83 Line Rebuild	Hale County	Transmission Line Rebuild	9/11/2023	10/30/2023	10/30/2023	NA	5,336,684	5,151,714	-3%	100%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost
A.0000538.056	Y96 Line Rebuild	Hill County	Rebuild of existing line	7/17/2024	5/15/2025	5/15/2025	NA	5,692,447			40%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000556.029	Denver City DFR, Sub	Yoakum County	Substation Upgrade	9/23/2024	10/30/2024	10/30/2024	NA	548,616			99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000640.031	Hutchinson Co Sub Phy Sec	Hutchinson County	Relay Replacement	4/3/2023	5/16/2025	5/16/2025	NA	21,780,086			62%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000640.076	Riverview Rplc Brkr R708	Hutchinson County	Breaker Replacement	9/23/2024	12/5/2024	12/5/2024	NA	616,374			99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000640.113	PLANT X Rplc Brkr XK34	Lamb County	Breaker Replacement	11/11/2024	12/13/2024	12/13/2024	NA	572,231	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000640.125	Tolk TK05 Breaker Replacement	Lamb County	Breaker Replacement	10/21/2024	11/15/2024	11/15/2024	NA	532,683	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000640.129	Hale County, Rplc Brkr 8736	Hale County	Breaker Replacement	12/1/2023	5/2/2024	5/2/2024	NA	1,111,446	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000640.130	Hale County, Rplc Brkr 8740	Hale County	Breaker Replacement	2/2/2024	5/2/2024	5/2/2024	NA	917,754	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000640.131	Hale County, Rplc Brkr 8880	Hale County	Breaker Replacement	11/15/2023	5/2/2024	5/2/2024	NA	970,313	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000640.132	Hale County, Rplc Brkr 8884	Hale County	Breaker Replacement	11/15/2023	5/2/2024	5/2/2024	NA	1,076,390	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000640.144	Lubbock South, Rplc Brkr 8940	Lubbock County	Breaker Replacement	9/16/2024	12/5/2024	12/5/2024	NA	483,805	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000710.107	Hutchinson Co Sub Phy Sec	Hutchinson County	Security Upgrade Substation	4/28/2024	12/10/2024	12/10/2024	NA	1,473,566	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000710.110	Riverview Sub Phy Sec	Hutchinson County	Security Upgrade Substation	06/10/24	12/10/2024	12/10/2024	NA	1,617,481	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000710.112	TUCO Sub Phy Sec	Hale County	Security Upgrade Substation	6/3/2024	12/20/2024	12/20/2024	NA	7,087,892	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000710.118	Hutchinson Co Phy Sec, COMM	Hutchinson County	Communication Equipment replacement	4/25/2024	12/10/2024	12/10/2024	NA	394,983	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
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SPS Southwestern Public Service Companys
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March 2025

Public Utility Commission of Texas
(SPS0325) Project No. 57477

Utility's Project Number	Project Name	Location (City/County)	Description	Estimated (actual) Start Date	Finish Date (Construction Complete)	Date Energized (if applicable)	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	% Variance	Percent Complete	Existing Voltage (kV)	Upgraded or New Voltage (kV)	Circuit Length (Miles)	Conductor Type & Size & Bundling	Structure Type(s)	Existing ROW Width (Feet)	Existing ROW Length (Miles)	New ROW Width (Feet)	New ROW Length (Miles)	Rule Section or PUC Control Number	Comments
A.0000863.154	U20 Fiber, Line	Cochran County	Fiber Communication Network Bu	1/10/2025	2/3/2025	2/3/2025	NA	407,401	-		99%	115	N/A	N/A	477CSS	Wood H-Framend/or Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000863.161	W12 Fiber, Line	Gaines County	Fiber Communication Network Buildout	11/4/2024	11/21/2024	11/21/2024	NA	857,689	-		99%	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000863.170	Higg Switching Station Fiber, COMM	Gaines County	Communication Equipment replacement	10/21/2024	11/22/2024	11/22/2024	NA	255,118	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000863.264	R06 Needmore-Str. 292 Fiber, Line	Cochran County	Fiber Communication Network Bu	1/6/2025	2/25/2025	2/25/2025	NA	1,400,950	-		99%	230	N/A	48	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000863.294	K63 Fiber, Line	Randall County	Fiber Communication Network Bu	1/6/2025	5/15/2025	5/15/2025	NA	376,096	-		50%	230	N/A	48	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000863.296	V64 Fiber, Line	Dallam County	SPS Sub Communication Network Group 2	9/16/2024	12/13/2024	12/13/2024	NA	2,606,444	-		99%	115	N/A	N/A	477CSS	Wood H-Framend/or Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001041.011	Plant X 230kV LIDAR	Lamb County	Substation Upgrade	12/5/2023	5/9/2024	5/9/2024	NA	1,075,000	1,103,572	3%	100%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost
A.0001041.012	Moore Co W24 Term Upgds	Moore County	Substation Upgrade	11/4/2024	11/22/2024	11/22/2024	NA	460,714	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001059.008	Lubbock South 6K75 BFR	Lubbock County	Substation Upgrade	1/27/2025	3/3/2025	3/3/2025	NA	370,609	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001059.013	Lubbock South 6K75 NERC Brkr Rplc	Lubbock County	Breaker Replacement	1/27/2025	3/3/2025	3/3/2025	NA	792,176	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001059.014	Lubbock South 6945 NERC Brkr Rplc	Lubbock County	Breaker Replacement	1/27/2025	3/3/2025	3/3/2025	NA	771,033	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001059.015	Potter County 2K40, NERC Brkr Rplc	Potter County	Breaker Replacement	9/24/2024	10/31/2024	10/31/2024	NA	667,732	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001059.016	Potter County 2K45, NERC Brkr Rplc	Potter County	Breaker Replacement	11/4/2024	11/22/2024	11/22/2024	NA	626,283	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001162.009	Amot U24 TAM, Line	Potter County	Line Tap Extension	7/29/2024	10/3/2024	10/3/2024	NA	1,269,517	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001162.010	Hillside U24 Term Upgd, Sub	Randall County	Substation Upgrade	10/21/2024	11/15/2024	11/15/2024	NA	229,000	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001162.011	Outpost U24 Term Upgd, Sub	Potter County	Substation Upgrade	10/28/2024	11/15/2024	11/15/2024	NA	233,000	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001167.039	Mustang Intg SPE Relay Upgrades TX	Yoakum County	Relay Replacement	1/27/2023	12/22/2023	12/22/2023	NA	425,561	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001167.066	Blackhawk Intg SPE Relay UPGS TX	Hutchinson County	Relay Replacement	10/28/2024	5/15/2025	5/15/2025	NA	1,681,711	-		70%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001167.086	Carlisle SPE Relay UPGS TX	Lubbock County	Relay Replacement	9/19/2024	12/11/2024	12/11/2024	NA	871,380	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001167.088	Grapevine SPE Relay UPGS TX	Gray County	Relay Replacement	3/11/2024	5/1/2024	5/1/2024	NA	1,127,504	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001167.096	Lasley SW St W24 Term Relay UPGS TX	Sherman County	Relay Replacement	3/18/2024	4/19/2024	4/19/2024	NA	487,516	-		99%	115	N/A	N/A	477CSS	Steel Monopoleand Steel H-Frame	N/A	18	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001167.098	Grassland SPE Relay UPGS TX	Lynn County	Relay Replacement	4/1/2024	5/17/2024	5/17/2024	NA	904,004	418,169	-54%	100%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost
A.0001167.101	Yuma T71 Term SPE Relay UPGS TX	Lubbock County	SPS SPE Fault Clearing Relay Rplmnts	8/26/2024	10/16/2024	10/16/2024	NA	637,657	-		99%	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001167.131	Carlisle SPE Relay UPGS TX, COMM	Walker County	Relay Replacement	9/19/2024	12/11/2024	12/11/2024	NA	255,018	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001228.001	McDowell Creek Substation	Moore County	Substation Upgrade	11/13/2023	11/22/2024	11/22/2024	NA		-		99%	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA		Final cost not in at this time
A.0001228.005	Potter County Sub LRU	Potter County	Substation Upgrade	9/30/2024	11/1/2024	11/1/2024	NA	467,767	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001228.006	Moore Co - McDowell Terminal Upgrade	Moore County	Substation Upgrade	10/21/2024	11/1/2024	11/1/2024	NA	345,964	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001228.009	McDowell to Potter 230kV Line In R-14	Potter County	Multiple Structure replacement	6/17/2024	11/1/2024	11/1/2024	NA	2,956,627	-		99%	230	N/A	48	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001228.012	McDowell Dumas 19th 115kV Line Out U-36	Moore County	Multiple Structure replacement	6/17/2024	10/1/2024	10/1/2024	NA	1,449,990	-		99%	115	N/A	N/A	477CSS	Wood H-Framend/or Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001388.006	Hereford NE Dist Transformer, TAM	Deaf Smith County	Transformer Addition	4/29/2024	12/18/2024	12/18/2024	NA	2,001,491	-		99%	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	Final cost not in at this time
A.0001388.007	Hereford NE W37 Reterm. Line	Deaf Smith County	Multiple Structure replacement	4/10/2024	5/3/2024	5/3/2024	NA	326,977	-		99%	115	N/A	N/A	477CSS	Wood H-Framend/or Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.024	Y56 H Bill, Line	Hutchinson County	Per Texas House Bill 4150 mitigates clearances issues on existing Transmission Circuits.	11/1/2023	11/15/2023	11/15/2023	NA	1,558,619	1,475,252	-5%	100%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost
A.0001439.042	Z74 H Bill, Line	Lynn County	Per Texas House Bill 4150 mitigates clearances issues on existing Transmission Circuits.	11/28/2023	12/15/2023	12/15/2023	NA	2,586,212	-		99%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.057	W29 H Bill, Line	Ochiltree County	Per Texas House Bill 4150 mitigates clearances issues on existing Transmission Circuits.	12/12/2023	12/12/2023	12/12/2023	NA	1,158,094	-		99%	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.061	W05 H Bill, Line	Sherman County	Per Texas House Bill 4150 mitigates clearances issues on existing Transmission Circuits.	10/17/2023	11/15/2023	11/15/2023	NA	322,768	367,826	14%	100%	115	N/A	N/A	477CSS	Wood H-Framend/or Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost
A.0001439.064	J01 H Bill, Line	Matley County	Per Texas House Bill 4150 mitigates clearances issues on existing Transmission Circuits.	10/19/2023	11/10/2023	11/10/2023	NA	1,861,374	-		99%	345	NA	N/A	150	Steel	150	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.070	Y78 H Bill, Line	Gaines County	Per Texas House Bill 4150 mitigates clearances issues on existing Transmission Circuits.	12/1/2023	12/15/2023	12/15/2023	NA	342,165	538,043	58%	100%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost
A.0001439.074	Y80 H Bill, Line	Lubbock County	Per Texas House Bill 4150 mitigates clearances issues on existing Transmission Circuits.	11/15/2023	12/15/2023	12/15/2023	NA	1,073,480	1,013,189	-6%	100%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost
A.0001439.083	K24 H Bill, Line	Lubbock County	Per Texas House Bill 4150 mitigates clearances issues on existing Transmission Circuits.	11/15/2023	11/30/2023	11/30/2023	NA	936,650	-		99%	230	N/A	48	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.090	Y60 H Bill, Line	Gray County	Per Texas House Bill 4150 mitigates clearances issues on existing Transmission Circuits.	1/29/2024	2/8/2024	2/8/2024	NA	366,667	-		99%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.098	K10 H Bill, Line	Lubbock County	Per Texas House Bill 4150 mitigates clearances issues on existing Transmission Circuits.	12/7/2023	12/20/2023	12/20/2023	NA	422,951	-		99%	230	N/A	48	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.099	Z46 H Bill, Line	Terry County	Per Texas House Bill 4150 mitigates clearances issues on existing Transmission Circuits.	6/3/2024	6/15/2024	6/15/2024	NA	660,331	-		99%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.102	Z62 H Bill, Line	Lamb County	Per Texas House Bill 4150 mitigates clearances issues on existing Transmission Circuits.	11/13/2023	12/1/2023	12/1/2023	NA	355,871	-		99%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.104	W91 H Bill, Line	Floyd County	Per Texas House Bill 4150 mitigates clearances issues on existing Transmission Circuits.	6/24/2024	7/8/2024	7/8/2024	NA	523,870	-		99%	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time

SPS Southwestern Public Service Companys
Transmission Monthly Construction Progress Report
March 2025

Public Utility Commission of Texas
(SPS0325) Project No. 57477

Utility's Project Number	Project Name	Location (City/County)	Description	Estimated (actual) Start Date	Finish Date (Construction Complete)	Date Energized (if applicable)	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	% Variance	Percent Complete	Exsting Voltage (kV)	Upgraded or New Voltage (kV)	Circuit Length (Miles)	Conductor Type & Size & Bundling	Structure Type(s)	Existing ROW Width (Feet)	Existing ROW Length (Miles)	New ROW Width (Feet)	New ROW Length (Miles)	Rule Section or PUC Control Number	Comments
A.0001439.105	W71 H Bill, Line	Howard County	Per Texas House Bill 4150 mitigates clearances issues on existing Transmission Circuits.	4/19/2024	5/14/2024	5/14/2024	NA	747,446	652,993	-13%	100%	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost
A.0001439.109	Y89 H Bill, Line	Hockley County	Per Texas House Bill 4150 mitigates clearances issues on existing Transmission Circuits.	1/26/2024	2/8/2024	2/8/2024		417,877	-		99%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.114	W10 H Bill, Line	Hansford County	Per Texas House Bill 4150 mitigates clearances issues on existing Transmission Circuits.	2/20/2024	3/4/2024	3/4/2024	NA	267,427	190,370	-29%	100%	115	N/A	N/A	477CSS	Steel Monopole Steel H-Frame	N/A	18	N/A	N/A	25.101 (c)(5)(A)	Final cost
A.0001439.116	V09 H Bill, Line	Hale County	Per Texas House Bill 4150 mitigates clearances issues on existing Transmission Circuits.	9/3/2024	9/3/2024	9/3/2024	NA	358,155	378,473	6%	100%	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost
A.0001439.118	U31 H Bill, Line	Potter County	Per Texas House Bill 4150 mitigates clearances issues on existing Transmission Circuits.	10/7/2024	10/21/2024	10/21/2024	NA	351,236	-		99%	115	N/A	N/A	477CSS	Wood H-Framend/or Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.119	V72 H Bill, Line	Hale County	Per Texas House Bill 4150 mitigates clearances issues on existing Transmission Circuits.	9/3/2024	9/3/2024	9/3/2024	NA	309,863	-		99%	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001439.120	K53 H Bill, Line	Carson County	Per Texas House Bill 4150 mitigates clearances issues on existing Transmission Circuits.	8/30/2024	9/13/2024	9/13/2024	NA	415,402	-		99%	230	N/A	48	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.121	Z33 H Bill Soncy-Vega, Line	Potter County	Per Texas House Bill 4150 mitigates clearances issues on existing Transmission Circuits.	6/3/2024	6/18/2024	6/18/2024	NA	270,691	239,555	-12%	100%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost
A.0001439.122	K11 H Bill, Line	Deaf Smith County	TX PUC-HB4150	10/16/2024	10/28/2024	10/28/2024	NA	420,000	-		99%	230	N/A	48	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.124	Z77 H Bill, Line	Gaines County	Per Texas House Bill 4150 mitigates clearances issues on existing Transmission Circuits.	11/4/2024	11/13/2024	11/13/2024	NA	272,881	-		99%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.125	Z20 H Bill, Line	Cochran County	Per Texas House Bill 4150 mitigates clearances issues on existing Transmission Circuits.	7/15/2024	9/9/2024	9/9/2024	NA	276,404	-		99%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.128	Y62 H Bill, Line	Wheeler County	Per Texas House Bill 4150 mitigates clearances issues on existing Transmission Circuits.	9/30/2024	10/4/2024	10/4/2024	NA	364,166	-		99%	89	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.131	W90 H Bill, Line	Crosby County	Per Texas House Bill 4150 mitigates clearances issues on existing Transmission Circuits.	10/22/2024	11/4/2024	11/4/2024	NA	1,021,793	-		99%	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001771.001	Riverview Cap Bank Replacement	Hutchinson County	New Capacitor Bank	9/16/2024	12/5/2024	12/5/2024	NA	1,224,223			99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001812.001	Ashby Y64 TAM, Line	Dallam County	Transmission Line Retermination	10/16/2023	11/15/2023	11/15/2023	NA	521,814	631,298	21%	100%	115	N/A	N/A	477CSS	Wood H-Framend/or Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost
A.0001817.001	Twst Switching Station	Dallam County	Substation Upgrade	11/18/2024	10/31/2025	10/31/2025	NA	10,647,820			9%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001828.004	Gaines Grd Grid Mitigation	Gaines County	Ground Grid	3/4/2024	5/3/2024	5/3/2024	NA	667,345	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001917.002	Leprino V14 Tap TOIF, Line	Lubbock County	Transmission Line Tap Extension	9/15/2023	11/7/2023	11/7/2023	NA	(57,086)	-		99%	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001924.013	Ochiltree Relay Upgd Term U59, Sub	Ochiltree County	Relay Replacement	9/9/2024	10/15/2024	10/15/2024	NA	256,870			99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001931.001	T58 Friona Rural - Cargill, Line	Deaf Smith County	Multiple Structure replacement	8/26/2024	2/7/2025	2/7/2025	NA	1,585,875			99%	115	115	N/A	477CSS	Steel Monopole	N/A	N/A	18	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001931.002	T58 Deaf Smith #6 - Friona Rural, Line	Parmer County	T58 Rebuild - NTC	8/26/2024	12/20/2024	12/20/2024	NA	12,335,556			96%	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001931.003	T58 Hereford - Deaf Smith #6, Line	Deaf Smith County	Multiple Structure replacement	5/15/2025	5/15/2025	5/15/2025	NA	6,623,342			50%	115	115	N/A	477CSS	Steel Monopole	N/A	N/A	18	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0002008.001	Lubbock South 115kV Ntwrk Upgds	Lubbock County	Substation Upgrade	9/16/2024	12/3/2024	12/3/2024	NA	450,544			99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0002008.002	U83 Lubbock South - Frankford Upgds	Lubbock County	Multiple Structure replacement	8/14/2024	2/12/2025	2/12/2025	NA	325,185			99%	115	115	N/A	477CSS	Steel Monopole	N/A	N/A	18	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0002008.003	K10 Upgd Frank-Lub S, Line	Lubbock County	Rebuild of existing line	8/14/2024	3/3/2025	3/3/2025	NA	4,891,685			96%	230	N/A	48	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0002008.004	Frankford U63 Term Upgd, SUB	Lubbock County	Substation Upgrade	9/16/2024	12/5/2024	12/5/2024	NA	420,515			96%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0002008.005	Quaker U63 Term Upgd, SUB	Lubbock County	Substation Upgrade	9/16/2024	12/3/2024	12/3/2024	NA	302,259			99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0002008.006	U83 Lubbock S-Allen NTC, Line	Lubbock County	Multiple Structure replacement	8/14/2024	2/12/2025	2/12/2025	NA	757,445			99%	115	115	N/A	477CSS	Steel Monopole	N/A	N/A	18	N/A	N/A	Final cost not in at this time
A.0002008.007	K10 Lubbock S-Allen NTC, Line	Lubbock County	Multiple Structure replacement	8/14/2024	3/3/2025	3/3/2025	NA	1,310,906			96%	230	N/A	48	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0002008.008	K10 Quaker-Allen NTC, Line	Lubbock County	Multiple Structure replacement	8/13/2024	3/3/2025	3/3/2025	NA	319,025			96%	230	N/A	48	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0002008.009	U63 Quaker-Allen NTC, Line	Lubbock County	Multiple Structure replacement	8/13/2024	2/12/2025	2/12/2025	NA	388,952			99%	115	115	N/A	477CSS	Steel Monopole	N/A	N/A	18	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0002012.001	U22 Frankford-Quincy Term Updg, Line	Lubbock County	Rebuild of existing line	9/16/2024	3/4/2025	3/4/2025	NA	1,397,043			95%	115	115	N/A	477CSS	Steel Monopole	N/A	N/A	18	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0002012.002	K10 Upgrade, Line	Lubbock County	Rebuild of existing line	9/16/2024	3/4/2025	3/4/2025	NA	2,394,567			95%	230	N/A	48	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0002012.003	Frankford U22 Term Upgd, SUB	Lubbock County	Substation Upgrade	10/14/2024	3/6/2025	3/6/2025	NA	668,940			95%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0002025.004	TUCO Data Center 345kV Term, COMM	Hale County	Communication Equipment replacement	6/3/2024	12/20/2024	12/20/2024	NA	518,847	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0002025.001	TUCO Data Center 345kV Terminal	Hale County	Substation Upgrade	6/3/2024	12/20/2024	12/20/2024	NA	393,403			99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.000286.048	Pantex North CCVT Replacement	Carson County	Substation Upgrade	3/27/2025	3/27/2025	3/27/2025	NA	333,525			0%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.000401.171	Bailey Co 69kV EEE Protective Relay Replacement	Bailey County	Relay Replacement	3/10/2025	12/15/2025	12/15/2025	NA	3,093,828			5%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.000401.175	Martin T93 Upgrades	Potter County	Substation Upgrade	2/18/2025	3/11/2025	3/11/2025	NA	514,612			99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.000499.095	Y59 Line ELR	Hutchinson County	Line ELR SPS	5/2/2025	5/15/2025	5/15/2025	NA	1,020,474			0%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.000499.146	U32 Line ELR	Potter County	Line ELR SPS	4/18/2025	4/18/2025	4/18/2025	NA	874,729			0%	115	N/A	N/A	477CSS	Wood H-Framend/or	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.000499.151	Y78 Line ELR	Lamb County	Line ELR SPS	3/17/2025	3/28/2025	3/28/2025	NA	371,901			0%	89	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.000499.152	Y79 Line ELR	Lamb County	Line ELR SPS	3/17/2025	3/28/2025	3/28/2025	NA	308,123			0%	89	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.000499.153	Y89 Line ELR	Lamb County	Line ELR SPS	3/17/2025	3/28/2025	3/28/2025	NA	1,448,340			0%	89	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.000499.165	R10 Line ELR TX	Yoakum County	Line ELR SPS	2/3/2025	2/3/2025	2/3/2025	NA	378,008			99%	115	N/A	N/A	477CSS	Wood H-Framend/or	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.000499.176	Y79 Line ELR PPR	Lamb County	Line ELR SPS	5/2/2025	5/15/2025	5/15/2025	NA	552,794			0%	89	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.000514.017	Cirrus 7K119 and 7K121 Switch Replacement	Lynn County	Substation Upgrade	2/7/2025	2/14/2025	2/14/2025	NA	396,835			99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.000514.018	Amcop Switch Replacements	Hockley County	Substation Upgrade	3/17/2025	5/15/2025	5/15/2025	NA	1,037,466			0%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.000538.058	Y79 Line Rebuild	Lamb County	Rebuild of existing line	3/13/2025	5/15/2025	5/15/2025	NA	1,375,265			0%	89	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.000558.053	Canyon West RTU Rplc, Sub	Randall County	Substation Upgrade	3/12/2025	4/15/2025	4/15/2025	NA	453,258			20%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.000640.080	Riverview Rplc Bkr R740	Hutchinson County	Breaker Replacement	9/15/2026	9/15/2026	9/15/2026	NA	740,063			0%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.000640.140	Gaines County Cap Bank/ Bkr Rplc	Gaines County	Breaker Replacement	2/3/2025	7/31/2025	7/31/2025	NA	1,738,911			60%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.000640.155	Lockney Rural Rplc Bkr 8724	Floyd County	Breaker Replacement	3/30/2025	5/16/2025	5/16/2025	NA	1,389,237			20%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.000640.168	Gaines Co Cap Bank/Bkr Rplc, COMM	Gaines County	Breaker Replacement	2/3/2025	7/31/2025	7/31/2025	NA	340,073			70%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.000863.147	T89 HIGG to HGEA Fiber , LINE	Yoakum County	Transmission Line Rebuild	9/16/2024	9/23/2024	9/23/2024	NA	256,192			99%	115	N/A	N/A	477CSS	Wood H-Framend/or	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost

SPS Southwestern Public Service Companys

Transmission Monthly Construction Progress Report

March 2025

Public Utility Commission of Texas

(SPS0325) Project No. 57477

Utility's Project Number	Project Name	Location (City/County)	Description	Estimated (actual) Start Date	Finish Date (Construction Complete)	Date Energized (if applicable)	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	% Variance	Percent Complete	Edsting Voltage (kV)	Upgraded or New Voltage (kV)	Circuit Length (Miles)	Conductor Type & Size & Bundling	Structure Type(s)	Existing ROW Width (Feet)	Existing ROW Length (Miles)	New ROW Width (Feet)	New ROW Length (Miles)	Rule Section or PUC Control Number	Comments
A.0001059.012	Lubbock South 6K10 NERC Brkr Rplc	Lubbock County	Breaker Replacement	3/10/2025	3/28/2025	3/28/2025	NA	628,222			40%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001059.021	TUCO NK18 Circuit SW NERC	Hale County	Transmission Line Rebuild	3/17/2025	4/15/2025	4/15/2025	NA	874,830			0%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001439.130	W33 H Bill Line	Gaines County	Line ELR SPS	12/2/2024	12/13/2024	12/13/2024	NA	268,675			99%	115	N/A	N/A	477CSS	Wood H-Framend/or	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.132	Z38 H Bill Line	Floyd County	Line ELR SPS	3/12/2025	3/22/2025	3/22/2025	NA	327,031			1%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001877.003	Wolverine T28 Ntwrk Upgrd, Line	Lamb County	Substation Upgrade	4/14/2025	5/15/2025	5/15/2025	NA	1,041,799			0%	115	N/A	N/A	477CSS	Wood H-Framend/or	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001931.007	Cargill T58 NTC Rly Upgd	Pamper County	Relay Replacement	1/3/2025	2/7/2025	2/7/2025	NA	438,154			50%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001931.008	Heretford T38 NTC Rly Upgd	Deaf Smith County	Relay Replacement	3/4/2025	5/13/2025	5/15/2025	NA	711,864			25%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001953.013	Lubbock South Removal, Sub	Lubbock County	Substation Upgrade	3/24/2025	4/11/2025	4/11/2025	NA	554,368			0%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001953.017	Jones Removal, Sub	Lubbock County	Substation Upgrade	2/10/2025	3/4/2025	3/4/2025	NA	605,755			99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0002069.001	Flatland Switching Station, SUB	Terry County	Substation Upgrade	3/17/2025	2/13/2026	2/13/2026	NA	14,815,057			0%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000133.048	Z69 SW Rplc 2845	Gray County	Multiple Structure replacement	3/17/2025	5/13/2025	5/15/2025	NA	683,268			0%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000401.163	Phillips 1 T1 Protection TAM	Hutchinson County	Substation Upgrade	4/14/2025	5/13/2026	5/15/2026	NA	5,643,713			0%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000401.164	Phillips 1 T1 Protection COMM	Hutchinson County	Substation Upgrade	4/14/2025	5/15/2026	5/15/2026	NA	990,028			0%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000401.176	Nichols K06 Upgrades	Potter County	Relay Replacement	3/31/2025	5/15/2025	5/15/2025	NA	1,280,824			0%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000514.013	Tuco Switch NR16 and NR19 ELR	Hale County	Substation Upgrade	5/2/2025	5/13/2025	5/15/2025	NA	423,379			0%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000514.016	TUCO N736 and NK34 SW Rplc	Hale County	Substation Upgrade	4/10/2025	5/13/2025	5/15/2025	NA	486,402			0%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000863.110	Cargill, T58 Fiber COMM	Pamper County	Fiber Communication Network	3/18/2025	5/15/2025	5/15/2025	NA	272,185			0%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000863.265	R06 Str. 292-404 Fiber, Line	Lamb County	Fiber Communication Network	3/27/2025	5/14/2025	5/14/2025	NA	1,685,954			0%	230	N/A	48	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000863.279	Terry Co V55 Fiber, COMM	Terry County	Fiber Communication Network	4/28/2025	5/30/2025	5/30/2025	NA	334,818			0%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001901.001	Harvester Z69 Ntwrk Upgd Line	Potter County	Substation Upgrade	3/25/2025	5/13/2025	5/15/2025	NA	733,662			0%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000640.143	Hutchinson Co Upgd, COMM	Hutchinson County	Fiber Communication Network	5/16/2024	5/16/2025	5/16/2025	NA	611,201			85%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000863.148	T55 Fiber, Line	Yoakum County	Transmission Line Rebuild	5/5/2025	5/16/2025	5/16/2025	NA	785,834			0%	115	N/A	N/A	477CSS	Steel Monopolelnd	N/A	18	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time

AFFIDAVIT OF JASON M. LYTAL

STATE OF TEXAS §
 §
COUNTY OF POTTER §

BEFORE ME, the undersigned authority, on this day personally appeared Jason M. Lytal, who being by me first duly sworn, on oath, deposed and said the following:

I, Jason M. Lytal, being duly sworn, file this Affidavit as a Senior Siting and Land Rights Agent representing Southwestern Public Service Company ("SPS") regarding consent to construct the following Projects as described in the PUCT Monthly Construction Progress Report (PUCT Project No. 57477) for March 2025: construction of substation upgrades, listed in Project Numbers A.0000640.143 and A.0000863.148. Project A.0000640.143 is a fiber communication upgrade and Project A.0000863.148 is a transmission line rebuild. That, in such capacity, I am qualified and authorized to file and verify to the best of my knowledge that SPS has acquired all the necessary easements/landowner consent to proceed with these Projects.

Jason M. Lytal
JASON M. LYTAL

SUBSCRIBED AND SWORN BEFORE ME, a Notary Public, in and for the State of Texas this 14 of March, 2025.

Kelly J Thompson
Notary Public in and for the State of Texas

My Commission Expires:

6-28-2027

