

Filing Receipt

Filing Date - 2025-02-18 02:12:18 PM

Control Number - 57477

Item Number - 64

Utility's Project Number	Project Name	Location (City/County)	Description	Estimated (actual) Start Date	Finish Date (Construction Complete)	Date Energized (If applicable)	Initial Estimated Project Cost	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	% Variance	Percent Complete	Existing Voltage (kV)	Upgraded or New Yoltage (kY)	Circuit Length (Miles)	Conductor Type & Size & Bundling	Structure Type(s)	Existing ROW Width (Feet)	Existing ROW Length (Miles)	New ROW Width (Feet)	New ROW Length (Miles)	Rule Section or PUC Control Number	Comments
A.0001550.419 A.0001550.511	Harrington Generation Conversion CCN	Potter County	Harrington Station, located in Potter County, was built in the 1970's as a three-unit coal-fired thermal power plant with a unit capacity of 360MW (each) now convered to a gas-fired power plant	2/1/2024	10/30/2024	10/30/2024	57,267,349	57.267.349			9946	N/A	N/A	N/A	N/A	N/A	N/A	N/A	50'	19	52485	Note: This is a Generation Project, Final cost of the pipeline/land not in at this time.
A.0000153.030	T54 Rplc SW 5970 and 5971	Gray County	Multiple Structure replacement	1/6/2025	3/14/2025	3/14/2025	NA	898,907			30%	115	115	N/A	477CSS	Steel Monapalend Steel H-Frame	N/A	N/A	18	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000153.041	Y62 SW 5828 and 5700 Rplc	Wheeler County	Multiple Structure replacement	9/30/2024	11/14/2024	11/14/2024	NA	1,128,462			99%	69	N/A	40	397CSR	Waad Manapale	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000153.043	W29 Switches 1H52/1H63/1H22/1H21	Hensford County	Multiple Structure replacement	2/10/2025	3/21/2025	3/21/2025	NA	757,170			15%	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000153.045 A.0000401.068	Y79 SW Rplc 3739 & 9745 Gray Co Upgrades	Hockley County Gray County	Multiple Structure replacement Relay Replacement	7/31/2023	11/13/2024 12/6/2024	11/13/2024 12/6/2024	NA NA	1,377,671 9,666,945	-		99% 99%	69 Sub	N/A N/A	4D N/A	397CSR N/A	Wood Manapale N/A	75 N/A	N/A N/A	N/A N/A	N/A N/A		Final cost not in at this time Final cost not in at this time
A.0000401.084	Grassland T21 Relay Upgrd	Lynn County Denver City, Yoakum	Relay Replacement	4/1/2024	5/15/2024	5/15/2024	NA	879,914	-		99%	115	N/A	N/A	477CSS	Steel Monopolend Steel H-Frame	N/A	18	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000401.090 A.0000401.093	Mustang, SEL 2BFR Rplomnt NE Hereford 69kV Bus Diff Relay	County Deaf Smith County	Relay Replacement Substation Upgrade	2/21/2023 9/3/2024	12/22/2023 9/18/2024	12/22/2023 9/18/2024	N/A NA	1,335,056 350,495	-		99% 99%	Sub Sub	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(A) 25.101 (c)(5)(B)	Final cost not in at this time Final cost not in at this time
A.DDD0401.108	Grapevine Sub, T50 Term Relay Replomnt	Gray County	Relay Replacement	2/29/2024	4/2/2024	4/2/2024	NA NA	671.413	_		99%	115	N/A	N/A	477CSS	Wood H-Framend/or Wood Manapale	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000401.118 A.0000401.119	Amarillo South T73 Relay Upgrade South Georgia T73 Relay Upgrade	Rendell County Rendell County	Relay Replacement Relay Replacement	10/14/2024 7/15/2024	11/15/2024 10/11/2024	11/15/2024 10/11/2024	NA NA	452,516 577,110			99%	Sub Sub	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A		Final cost not in at this time Final cost not in at this time
A.0000401.123	Northwest, Rpic Relays	Patter County	Relay Replacement	8/26/2024	12/20/2024	12/20/2024	NA	2,338,517			99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000401.133 A.0000401.134	Crosby Co Relay Upgrade, Term T69 Lubbock East Relay Upgrade, Term T69	Crosby County Lubbook County	Relay Replacement Relay Replacement	6/3/2024 9/30/2024	10/17/2024	10/17/2024 10/16/2024	NA NA	2,593,788 621,425	-		99% 99%	Sub Sub	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(B) 25.101 (c)(5)(B)	Final cost not in at this time Final cost not in at this time
A.0000401.136	Kirby 115kV Bus Replace Relays	Grey County	Relay Replacement	3/4/2024	5/15/2024	5/15/2024	NA	615,108			99%	NA.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA NA	Final cost not in at this time
A.0000401.138	Northwest Relay Upgrade, T36 Term	Montgomery County	Relay Replacement	4/1/2024	5/7/2024	5/7/2024	NA	686,087	-		99%	115	N/A	N/A	477CSS	Steel Monopolend Steel H-Frame	N/A	18	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000401.139	Sunset 115kV Bus/T36 Term Rly Upgrd	Mantgamery County	Relay Replacement	4/1/2024	5/7/2024	5/7/2024	NA	566,684	-		99%	115	N/A	N/A	477C88	Steel Monapalend Steel H-Frame	N/A	18	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000401.143 A.0000401.155	Sunset Substation - Bus Diff Redundancy	Potter County	Substation Upgrade Relay Replacement	10/28/2024	12/20/2024 10/17/2024	12/20/2024 10/17/2024	NA NA	640,607 606,505			99% 99%	Sub	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(B)	Final cost not in at this time Final cost not in at this time
A.DD00401.178	Crosby Co Sub T69 Term, COMM Bowers Relay Z69 Terminal	Crosby County Gray County	Relay Replacement	6/3/2024 4/10/2024	5/8/2024	5/8/2024	NA NA	1,068,480	-		99%	Sub 69	N/A	40	397CSR	Waad Manapale	75	N/A	N/A	N/A	25.101 (c)(5)(B) 25.101 (c)(5)(A)	Final cost not in at this time
A.0000427.023	K02 - Line Capacity	Lubbock County	Line Capacity Upgrade	11/20/2023	12/4/2023	12/4/2023	NA	434,355	-		99%	230	N/A	N/A	N/A	Wood H-Framend/or Wood Manapale	90	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000499.066	Y78 Str Rpl	Lemb County	Multiple Structure replacement	11/13/2023	12/4/2023	12/4/2023	NA	564,745	-		99%	69	N/A	40	397CSR	Wood Manapale	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000499.103	T27 LINE ELR	Magre County	Multiple Structure replacement	6/4/2024	6/18/2024	6/18/2024	NA	1,146,728	-		99%	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.DDDD499.141	K42 Line ELR	Lemb County	Multiple Structure replacement	5/21/2024	6/3/2024	6/3/2024	NA	517,930			99%	230	N/A	48	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000499.143	K46 Line ELR	Lamb County	Multiple Structure replacement	5/20/2024	6/3/2024	6/3/2024	NA	307,660			99%	230	N/A	48	N/A	Wood H-Frame Steel Monopolend	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000499.147 A.0000499.157	U33 Line ELR K11 Line ELR	Randall County Randall County	Line ELR SPS Line ELR SPS	12/9/2024	12/19/2025 10/28/2024	12/19/2025	NA NA	297,493 504.000		-	85% 99%	115 230	115 N/A	N/A 48	477CSS N/A	Steel H-Frame Wood H-Frame	N/A 75	N/A N/A	18 N/A	N/A N/A	25.101 (c)(5)(A) 25.101 (c)(5)(A)	Final cost not in at this time Final cost not in at this time
A.0000499.158	K07 Line ELR	Lubbock County	Line ELR SPS	7/23/2024	8/5/2024	8/5/2024	NA	1,243,243			99%	230	N/A	48	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000499.164 A.0000499.175	Z87 Line ELR V79 Line ELR Hut. to River.	Gaines County Hutchinson County	Line ELR SPS	12/3/2024 11/20/2024	12/9/2024 11/25/2024	12/9/2024 11/25/2024	NA NA	364,339 338,265			99% 99%	69 115	N/A N/A	40 N/A	397CSR N/A	Waad Manapole N/A	N/A	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(A) 25.101 (c)(5)(B)	Final cost not in at this time Final cost not in at this time
A.0000499.178 A.0000499.179	Z18 Line ELR PPR Z71 Line ELR PPR	Hale County Deaf Smith County	Line ELR SPS Line ELR SPS	12/9/2024 10/21/2024	12/20/2024	12/20/2024 11/4/2024	NA NA	490,725 523,099			99% 99%	69 69	N/A N/A	40 40	397CSR 397CSR	Waad Manapale Wood Manapale	75 75	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(A) 25.101 (c)(5)(A)	Final cost not in at this time Final cost not in at this time
A.0000514.015	Denver City W703 & W733 SW Rplc	Yoakum County	Multiple Structure replacement	11/18/2024	11/26/2024	11/26/2024	NA	314,777			99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000538.026 A.0000538.027	Z60 Line Rebuild PH-2 Z60 Line Rebuild PH-3	Lubbock County Lubbock County	Rebuild of existing line Rebuild of existing line	1/6/2025 8/13/2024	5/15/2025 12/13/2024	5/15/2025 12/13/2024	NA NA	4,685,269 7,194,606			15% 99%	69 69	N/A N/A	40 40	397CSR 397CSR	Wood Manapale Waad Manapale	75 75	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(A) 25.101 (c)(5)(A)	Final cost not in at this time Final cost not in at this time
A.0000538.028 A.0000538.029	Z60 Line Rebuild PH-4 Z60 Line Rebuild PH-5	Gray County Lubbook County	Rebuild of existing line Rebuild of existing line	12/4/2023 8/28/2023	4/1/2024 12/15/23	4/1/2024 12/15/2023	NA NA	5,860,151 8,424,900	-		99% 99%	69 69	N/A N/A	40 40	397CSR 397CSR	Wood Manapole Wood Manapole	75 75	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(A) 25.101 (c)(5)(A)	Final cost not in at this time Final cost not in at this time
A.0000538.034	Y80 REC SANDHILL TAP LINE RBLD	Sudan County	Transmission Line Rebuild	10/27/2023	2/7/2024	2/7/2024	NA	741,497	-		99%	69	N/A	4D	397CSR	Wood Manapale	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000538.037 A.0000538.056	Z83 Line Rebuild Y96 Line Rebuild	Hale County Hill County	Transmission Line Rebuild Rebuild of existing line	9/11/2023	10/30/2023 5/15/2025	10/30/2023 5/15/2025	NA NA	5,336,684 5,692,447	-		99% 20%	69 69	N/A N/A	4D 4D	397CSR 397CSR	Wood Manapale Wood Manapale	75 75	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(A) 25.101 (c)(5)(A)	Final cost not in at this time Final cost not in at this time
A.0000556.029	Denver City DFR, Sub	Yoakum County	Substation Upgrade	9/23/2024	10/30/2024	10/30/2024	NA	548,616	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000640.031 A.0000640.076	Hutchinson Co Upgrades Riverview Rptc Brkr R708	Hutchinson County Hutchinson County	Relay Replacement Breaker Replacement	4/3/2023 9/23/2024	5/16/2025 12/5/2024	5/16/2025	NA NA	21,780,086 616,374	-		75% 99%	Sub Sub	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(A) 25.101 (c)(5)(B)	Final cost not in at this time Final cost not in at this time
A.0000640.113	PLANT X Rpic Brkr XK34	Lamb County	Breaker Replacement	11/11/2024	12/13/2024	12/13/2024	NA	572,231	-		59%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000640.125 A.0000640.129	Talk TK05 Breaker Replacement Hale County, Rplc Brkr 8736	Lemb County Hale County	Breaker Replacement Breaker Replacement	10/21/2024	11/15/2024 5/2/2024 5/2/2024	5/2/2024 5/2/2024	NA NA	532,683 1,111,446	-		99%	Sub Sub	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(B) 25.101 (c)(5)(A)	Final cost not in at this time Final cost not in at this time
A.0000640.130 A.0000640.131	Hale County, Rpic Brkr 8740 Hale County, Rpic Brkr 8880	Hale County Hale County	Breaker Replacement Breaker Replacement	2/2/2024 11/15/2023	5/2/2024 5/2/2024	5/2/2024 5/2/2024	NA NA	917,754 970,313	-		99% 99%	Sub Sub	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(A) 25.101 (c)(5)(A)	Final cost not in at this time Final cost not in at this time
A.0000640.132	Hale County, Rplc Brkr 8884	Hale County	Breaker Replacement	11/15/2023	5/2/2024 12/5/2024	5/2/2024 12/5/2024	NA	1,076,390	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000640.144 A.0000710.107	Lubbock South, Rplc Brkr 6940 Hutchinson Co Sub Phy Sec	Lubbock County Hutchinson County	Breaker Replacement Security Upgrade Substation	9/16/2024 4/26/2024	12/5/2024	12/5/2024	NA NA	483,805 1,473,566	-		99%	Sub Sub	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(B) 25.101 (c)(5)(B)	Final cost not in at this time Final cost not in at this time
A.0000710.110 A.0000710.112	Riverview Sub Phy Sec TUCO Sub Phy Sec	Hutchinson County Hale County	Security Upgrade Substation Security Upgrade Substation	06/10/24 6/3/2024	12/10/2024 12/20/2024	12/10/2024 12/20/2024	NA NA	1,617,481 7,087,892	-		99% 99%	Sub Sub	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(B)	Final cost not in at this time Final cost not in at this time
A.0000710.118	Hutchinson Co Phy Sec, COMM	Hutchinson County	Communication Equipment replacement	4/25/2024	12/10/2024	12/10/2024	NA	394,983	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000710.119 A.0000822.008	Lawrence Park Sub Phy Sec Bushland Rpic XFMR TR01	Potter County Randall County	Security Upgrade Substation Transformer Replacement	1/8/2024 01/10/23	6/30/2025 3/22/2023	6/30/2025 3/22/2023	NA N/A	1,467,958 4,305,988	-		18% 99%	Sub Sub	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(A) 25.101 (c)(5)(A)	Final cost not in at this time
A.0000822.010	Gaines Co Rplc XFMR TR01	Gaines County	Transformer Replacement	01/09/23	4/28/2023	4/28/2023	N/A	2,388,278	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time Final cost not in at this time
A.0000822.012 A.0000822.013	Riverview Rplc XFMR TR03 Gaines Co Rplc XFMR TR02	Hutchinson County Gaines County	Transformer Replacement Transformer Replacement	12/4/2023 8/15/2023	9/15/2027	9/15/2027 12/8/2023	NA NA	5,356,522 2,911,115	-		10% 99%	Sub Sub	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(A) 25.101 (c)(5)(A)	Final cost not in at this time Final cost not in at this time
A.0000822.015	Cochren Co Rpic XFMR TR02	Cochran County	Substation Upgrade	1/13/2025	5/15/2025	5/15/2025	NA NA	4,611,852			10%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Final cost not in at this time
A.0000863.033	V40 Fiber, Line	Lubbock County	Fiber Communication Network Buildout	4/29/2024	5/13/2024	5/13/2024	NA	785,184	_		99%	115	N/A	N/A	477CSS	Steel Monapalend Steel H-Frame	N/A	18	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000863.074	T59 TX SL-Cargill, Line	Parmer County	Rebuild of existing line Fiber Communication Network	2/13/2024	3/15/2024	3/15/2024	NA	1,967,371	-		99%	115	N/A	N/A	N/A	N/A Steel Monapalend	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
A.0000863.081	Parmer Co, T59 Fiber COMM	Parmer County	Buildout	4/18/2024	5/10/2024	5/10/2024	NA	325,841	-		99%	115	N/A	N/A	477CSS	Steel H-Frame Steel Monopolend	N/A	18	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000863.099	T66 Fiber, Line	Randall County	Fiber Communication Network B Fiber Communication Network		5/15/2025	5/15/2025	NA	2,853,504	-		25%	115	115	N/A	477CSS	Steel H-Frame Steel Monopolend	N/A	N/A	18	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000863.146	T89 HGEA to DNCY Fiber , Line	Yoakum County	Buildout	9/23/2024	11/11/2024	11/11/2024	NA	880,990	-		99%	115	115	N/A	477CSS	Steel H-Frame Wood H-Framend/or	N/A	N/A	18	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000863.152	U19 Lehman Tap-Str. 487 Fiber, Line	Yoakum County	Multiple Structure replacement	2/2/2024	2/7/2024	2/7/2024	1	1,081,965	-	+	99%	115	N/A	N/A	477CSS	Wood Monopole Wood H-Framend/or	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000863.154	U2D Fiber , Line	Cochran County	Fiber Communication Network Fiber Communication Network		2/3/2025	2/3/2025	NA	407,401	-		99%	115	N/A	N/A	477CSS	Wood Manapale	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000863,161	W12 Fiber, Line	Gaines County	Buildout	11/4/2024	11/21/2024	11/21/2024	NA	857,689	-		59%	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time

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A.0000863.170	Higg Switching Station Fiber, COMM	Gaines County	Communication Equipment replacement	10/21/2024	11/22/2024	11/22/2024	NA	255,118	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000863.264 A.0000863.294	R06 Needmore-Str. 292 Fiber, Line K63 Fiber, Line	Cochran County Randall County	Fiber Communication Network B Fiber Communication Network B		2/28/2025 5/15/2025	2/28/2025 5/15/2025	NA NA	1,400,950 376,096	-		70% 25%	230 230	N/A N/A	48 48	N/A N/A	Wood H-Frame Wood H-Frame	75 75	N/A N/A	N/A N/A	N/A N/A		Final cost not in at this time Final cost not in at this time
A.0000863.296	V64 Fiber, Line	Dallam County	SPS Sub Communication Network Group 2	9/16/2024	12/13/2024	12/13/2024	NA.	2,606,444	_		99%	115	N/A	N/A	477C88	Wood H-Framend/or Wood Manapale	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001041.011 A.0001041.012	Plant X 230kV LIDAR Moore Co W24 Term Upgds	Lamb County Moore County	Substation Upgrade Substation Upgrade	12/5/2023	5/9/2024 11/22/2024	5/9/2024 11/22/2024	NA NA	1,075,000 460,714	-		99% 50%	Sub Sub	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A		Final cost not in at this time Final cost not in at this time
A.0001059.008	Lubbock South 6K75 BFR	Lubbock County	Substation Upgrade	1/27/2025 1/27/2025	3/7/2025 3/7/2025	3/7/2025 3/7/2025	NA NA	370,609 792,176	-		20%	Sub	N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001059.013 A.0001059.014	Lubbock South 6K75 NERC Brkr Rplc Lubbock South 6945 NERC Brkr Rplc	Lubbock County Lubbock County	Breaker Replacement Breaker Replacement	1/27/2025	3/7/2025	3/7/2025	NA	771.033	-		20%	Sub Sub	N/A N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	N/A N/A	25.101 (c)(5)(B)	Final cost not in at this time Final cost not in at this time
A.0001059.015 A.0001059.016	Patter County 2K40, NERC Brkr Rplc Patter County 2K45, NERC Brkr Rplc	Patter County Patter County	Breaker Replacement Breaker Replacement	9/24/2024 11/4/2024	10/31/2024	10/31/2024 11/22/2024	NA NA	667,732 626,283	-		99% 99%	Sub Sub	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(B) 25.101 (c)(5)(B)	Final cost not in at this time Final cost not in at this time
A.0001162.009 A.0001162.010	Arnot U24 TAM, Line Hillside U24 Term Upgd, Sub	Potter County Randall County	Line Tap Extension Substation Upgrade	7/29/2024 10/21/2024	10/3/2024 11/15/2024	10/3/2024 11/15/2024	NA NA	1,269,517 229,000	-		99% 99%	Sub Sub	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(B) 25.101 (c)(5)(B)	Final cost not in at this time Final cost not in at this time
A.0001162.011 A.0001167.039	Outpost U24 Term Upgd, Sub Mustang Intg SPE Relay Upgrades TX	Potter County Yeakum County	Substation Upgrade Relay Replacement	10/28/2024 1/27/2023	11/15/2024 12/22/2023	11/15/2024 12/22/2023	NA NA	233,000 425,561	-		99% 99%	Sub Sub	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(B) 25.101 (c)(5)(A)	Final cost not in at this time Final cost not in at this time
A.0001167.066 A.0001167.086	Blackhawk Intg SPE Relay UPGS TX Carlisle SPE Relay UPGS TX	Hutchinson County Lubbock County	Relay Replacement Relay Replacement	10/28/2024 9/19/2024	5/15/2025 12/11/2024	5/15/2025 12/11/2024	NA NA	1,681,711 871,380	-		60% 99%	Sub Sub	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(B) 25.101 (c)(5)(B)	Final cost not in at this time Final cost not in at this time
A.DDD1167.D88	Grapevine SPE Relay UPGS TX	Gray County	Relay Replacement	3/11/2024	5/1/2024	5/1/2024	NA NA	1,127,504	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Final cost not in at this time
A.DDD1167.D96 A.DDD1167.D98	Lasley SW St W24 Term Relay UPGS TX Grassland SPE Relay UPGS TX	Sherman County Lynn County	Relay Replacement Relay Replacement SPS SPE Fault Clearing Relay	3/18/2024 4/1/2024	4/19/2024 5/17/2024	4/15/2024 5/17/2024	NA NA	487,516 904,004	-		99% 99%	115 Sub	N/A N/A	N/A N/A	477CSS N/A	Steel Monapalend Steel H-Frame N/A	N/A N/A	18 N/A	N/A N/A	N/A N/A	25.101 (c)(5)(A) 25.101 (c)(5)(B)	Final cost not in at this time Final cost not in at this time
A.0001167.101	Yuma T71 Term SPE Relay UPGS TX	Lubbook County	RpImnts	8/26/2024	10/16/2024	10/16/2024	NA	637,657	-		99%	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001167.131 A.0001228.001	Cartisle SPE Relay UPGS TX, COMM McDowell Creek Substation	Walker County Moore County	Relay Replacement Substation Upgrade	9/19/2024	12/11/2024 11/22/2024	12/11/2024 11/22/2024	NA NA	255,018	-		99% 99%	Sub NA	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(B) NA	Final cost not in at this time Final cost not in at this time
A.0001228.005 A.0001228.006	Patter County Sub LRU Moore Co - McDowell Terminal Upgrade	Patter County Moore County	Substation Upgrade Substation Upgrade	9/30/2024 10/21/2024	11/1/2024 11/1/2024	11/1/2024 11/1/2024	NA NA	467,767 345,964	-		99% 50%	Sub Sub	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(B) 25.101 (c)(5)(B)	Final cost not in at this time Final cost not in at this time
A.0001228.009	McDowell to Patter 230kV Line In R-14	Potter County	Multiple Structure replacement		11/1/2024	11/1/2024	NA	2,956,627	-		99%	230	N/A	48	N/A	Wood H-Frame Wood H-Framend/or	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001228.012 A.0001388.006	McDowell Dumas 19th 115kV Line Out U-36 Hereford NE Dist Transformer, TAM	Moore County Deaf Smith County	Multiple Structure replacement Transformer Addition	6/17/2024 4/29/2024	10/1/2024 12/18/2024	10/1/2024 12/18/2024	NA NA	1,449,990 2,001,491	-		99% 99%	115 NA	N/A N/A	N/A N/A	477CSS N/A	Wood Manapale N/A	75 N/A	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(A) NA	Final cost not in at this time Final cost not in at this time
A.0001388.007	Hereford NE W57 Reterm, Line	Deaf Smith County	Multiple Structure replacement	4/10/2024	5/3/2024	5/3/2024	NA	326,977	_		99%	115	N/A	N/A	477C88	Wood H-Framend/or Wood Manapale	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
			Per Texas House Bill 4150 mitigates clearances issues on																			
A.0001439.024	Y56 H Bill, Line	Hutchinson County	existing Transmission Circuits. Per Texas House Bill 4150	11/1/2023	11/15/2023	11/15/2023	NA	1,558,619	-		99%	69	N/A	40	397CSR	Wood Manapale	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.042	Z74 H Bill, Line	Lynn County	mitigates clearances issues on existing Transmission Circuits.	11/28/2023	12/15/2023	12/15/2023	NA	2,586,212	-		99%	69	N/A	40	397CSR	Wood Manapale	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.057	W29 H Bill, Line	Ochiltree County	Per Texas House Bill 4150 mitigates clearances issues on existing Transmission Circuits.	12/12/2023	12/12/2023	12/12/2023	NA	1,158,094	-		99%	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.061	W05 H Bill. Line	Shamas Garah	Per Texas House Bill 4150 mitigates clearances issues on	10/17/2022	11/15/2023	11/15/2023	NA NA	322,768			99%	115	N/A	N/A	477CSS	Wood H-Framend/or	75	N/A	N/A	,a	0F 404 (=)(F)(A)	
A.0001435.001	WOS IT BIII. LINE	Sherman County	existing Transmission Circuits. Per Texas House Bill 4150	10/17/2023	11/13/2023	11113/2023	INO	322,700			35.0	113	N/A	INIO	4//000	Waad Manapale	75	NA	1400	N/A	23.101 (U)(J)(A)	Final cost not in at this time
A.0001439.064	J01 H Bill. Line	Matley County	mitigates clearances issues on existing Transmission Circuits.	10/19/2023	11/10/2023	11/10/2023	NA	1,861,374	-		99%	345	NA NA	N/A	150	Steel	150	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.070	Y78 H Bill, Line	Gaines County	Per Texas House Bill 4150 mitigates clearances issues on existing Transmission Circuits.	12/1/2023	12/15/2023	12/15/2023	NA	342,165	-		99%	69	N/A	40	397CSR	Wood Manapale	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.074	Y85 H Bill, Line	Lubbock County	Per Texas House Bill 4150 mitigates clearances issues on existing Transmission Circuits.	11/15/2023	12/15/2023	12/15/2023	NA NA	1,073,480	_		99%	69	N/A	40	397CSR	Wood Manapale	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
	150 11 2411	233300113000113	Per Texas House Bill 4150 mitigates clearances issues on	1111012020	1211012020			1,510,135			30%		1973		0010011			100	1000	1,55	20.10 1 (0)(0)(1)	
A.0001439.083	K24 H Bill, Line	Lubbock County	existing Transmission Circuits. Per Texas House Bill 4150	11/15/2023	11/30/2023	11/30/2023	NA	936,650	-		99%	230	N/A	48	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.090	Y60 H Bill, Line	Gray County	mitigates clearances issues on existing Transmission Circuits.	1/29/2024	2/8/2024	2/8/2024	NA	366,867	-		99%	69	N/A	40	397CSR	Waad Manapale	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.098	K10 H Bill, Line	Lubbock County	Per Texas House Bill 4150 mitigates clearances issues on existing Transmission Circuits.	12/7/2023	12/20/2023	12/20/2023	NA	422,951	-		99%	230	N/A	48	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
			Per Texas House Bill 4150 mitigates clearances issues on																			
A.0001439.099	Z46 H Bill, Line	Terry County	Per Texas House Bill 4150	6/3/2024	6/15/2024	6/15/2024	NA	660,331	-		99%	69	N/A	40	397CSR	Waad Manapale	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.102	Z62 H Bill, Line	Lamb County	mitigates clearances issues on existing Transmission Circuits.	11/13/2023	12/1/2023	12/1/2023	NA	355,871	-		59%	69	N/A	40	397CSR	Wood Manapale	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.104	W51 H Bill, Line	Floyd County	Per Texas House Bill 4150 mitigates clearances issues on existing Transmission Circuits.	6/24/2024	7/8/2024	7/8/2024	NA	523,870	-		99%	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A 5004 100 405	MG411 Bill Line	Haused On 1	Per Texas House Bill 4150 mitigates clearances issues on	AGOGGG :	E(4.1/2004)	EM 410504	NA.	3/2			2001			p1 2 8					.	8110	DE 454	
A.0001439.105	W71 H Bill, Line	Howard County	existing Transmission Circuits. Per Texas House Bill 4150	4/19/2024	5/14/2024	5/14/2024	NA	747,446	-		99%	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001439.109	Y89 H Bill, Line	Hackley County	mitigates clearances issues on existing Transmission Circuits.	1/26/2024	2/8/2024	2/8/2024		417,877	-		99%	69	N/A	40	397CSR	Wood Manapale	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time

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Utility's Project Number	Project Name	Location (City/County)	Description	Estimated (actual Start Date	(Construction	Date Energized (if applicable)	Initial Estimated	Final Estimated	Final Actual Project Cost (\$)	ance %	Percent Complete	Yoltage	Upgraded or New Yoltage	Length	Type & Size &	Structure Type(s)	Width (Feet)	Existing ROW Length (Miles)	New ROW	New ROW Length	Control Number	Comments
					Complete)		Project Cost	Project Cost (\$)		Var	•	(k¥)	(kV)	(Miles)	Bundling				(Feet)	(Miles)		
							(4)															
			Per Texas House Bill 4150													Steel Monapalend						
A.0001439.114	W10 H Bill, Line	Hansford County	mitigates clearances issues on existing Transmission Circuits.	2/20/2024	3/4/2024	3/4/2024	NA	267,427	-		99%	115	N/A	N/A	477CSS	Steel H-Frame	N/A	18	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
			Per Texas House Bill 4150																			
			mitigates clearances issues on																			
A.0001439.116	V09 H Bill, Line	Hale County	existing Transmission Circuits.	9/3/2024	9/3/2024	9/3/2024	NA .	358,155	-		59%	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
			Per Texas House Bill 4150													100 - 4 11 5 41						
A.0001439.118	U31 H Bill, Line	Potter County	mitigates clearances issues on existing Transmission Circuits.	10/7/2024	10/21/2024	10/21/2024	NA	351,236	-		99%	115	N/A	N/A	477CSS	Wood H-Framend/or Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
			Per Texas House Bill 4150 mitigates clearances issues on																			
A.0001439.119	V72 H Bill, Line	Hale County	existing Transmission Circuits.	9/3/2024	9/3/2024	9/3/2024	NA	309,863	-		59%	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
			Per Texas House Bill 4150																			
A.0001439.120	K53 H Bill. Line	Carson County	mitigates clearances issues on	BISOLIOUA BISOLIOUA	9/13/2024	9/13/2024	NA .	415,402			99%	230	N/A	48	N/A	Wood H-Frame	75	N/A	N/A	N/A	DE 454 /#VEVA	Final cost not in at this time
A.0001439.120	K33 H Bill, Elife	Carson County	existing Transmission Circuits.	0/30/2024	9/13/2024	9)13)2024	1110	415,402	-		3370	230	1906	40	INCO	00000 n-riallie	/3	NJA	INCA	INA	25.101 (c)(5)(A)	Firm Cost flot III at this time
			Per Texas House Bill 4150																			
A.0001439.121	Z33 H Bill Sancy-Vega, Line	Potter County	mitigates clearances issues on existing Transmission Circuits.	6/3/2024	6/18/2024	6/18/2024	NA	270,691	-		99%	69	N/A	40	397CSR	Waad Manapale	75	N/A	N/A	N/A		Final cost not in at this time
A.0001439.122	K11 H Bill, Line	Deaf Smith County	TX PUC-HB4150	10/16/2024	10/28/2024	10/28/2024	NA	420,000	-		99%	230	N/A	48	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
			Per Texas House Bill 4150																			
A.0001439.124	Z77 H Bill. Line	Gaines County	mitigates clearances issues on existing Transmission Circuits.	11/4/2024	11/13/2024	11/13/2024	NA.	272,881	_		99%	69	N/A	40	397CSR	Wood Manapale	75	N/A	N/A	N/A	25.101 (eV5VA)	Final cost not in at this time
11.0001400.124	Err II bill. Ellio	Our res deding		111412024	1111012024	1101002024		272,001			3070	- 00	1911	70	- CON CON	Wood monopole	- 70	1407 (1407	1100	20.101 (0)(0)(1)	I HE GOOT FOR IN EL ENO UNIC
			Per Texas House Bill 4150 mitigates clearances issues on																			
A.0001439.125	Z20 H Bill. Line	Cachran Caunty	existing Transmission Circuits.	7/15/2024	9/9/2024	9/9/2024	NA	276,404	-		99%	69	N/A	40	397CSR	Wood Manapale	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.128	Y62 H Bill, Line	Wheeler County	Per Texas House Bill 4150 mitigates clearances issues on	9/30/2024	10/4/2024	10/4/2024	NA	364.166	-		99%	69	N/A	40	397CSR	Wood Manapale	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
	·																				,	
			Per Texas House Bill 4150 mitigates clearances issues on																			
A.0001439.131 A.0001771.001	W90 H Bill, Line	Crosby County	existing Transmission Circuits.	10/22/2024	11/4/2024 12/5/2024	11/4/2024 12/5/2024	NA NA	1,021,793 1,224,223	-		99% 99%	115 0ub	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(B)	Final cost not in at this time Final cost not in at this time
	Riverview Cap Bank Replacement	Hutchinson County		9/16/2024			INA.				3370	Sub	IDA			Wood H-Framend/or		NUA	INFA	NUA	25.101 (6)(5)(6)	Final Cost not in at this time
A.0001812.001	Ashby V64 TAM, Line	Dallam County	Transmission Line Retermination		11/15/2023	11/15/2023	NA NA	521,814	-		99%	115	N/A N/A	N/A	477C88	Waad Manapale	75 N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001817.001 A.0001828.004	Twist Switching Station Gaines Grd Grid Mitigation	Dallam County Gaines County	Substation Upgrade Ground Grid	11/18/2024 3/4/2024	10/31/2025 5/3/2024	10/31/2025 5/3/2024	NA NA	10,647,820 667,345	-		7'% 99%	Sub Sub	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A		Final cost not in at this time Final cost not in at this time
A.0001917.002	Leprino V14 Tap TOIF. Line	Lubbook County	Transmission Line Tap Extension	9/15/2023	11/7/2023	11/7/2023	NA	(57,086)	_		99%	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25,101 (c)(5)(B)	Final cost not in at this time
A.DDD1924.013	Ochiltree Relay Upgd Term U59, Sub	Ochiltree County	Relay Replacement	9/9/2024	10/15/2024	10/15/2024	NA	256,870			99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	, ., .	Final cost not in at this time
A.0001931.001 A.0001931.002	T58 Friona Rural - Cargill, Line T58 Deaf Smith #6 - Friona Rural, Line	Deaf Smith County	Multiple Structure replacement T58 Rebuild - NTC	8/26/2024 8/26/2024	2/7/2025 12/20/2024	2/7/2025 12/20/2024	NA NA	1,585,875 12,335,556			99% 9 9 %	115 115	115 N/A	N/A N/A	477CSS N/A	Steel Monopolend N/A	N/A N/A	N/A N/A	18 N/A	N/A N/A	25.101 (c)(5)(A) 25.101 (c)(5)(B)	Final cost not in at this time Final cost not in at this time
A.0001931.003	T58 Hereford - Deaf Smith #6, Line	Parmer County Deaf Smith County	Multiple Structure replacement		5/15/2025	5/15/2025	NA	6,623,342			10%	115	115	N/A	477CSS	Steel Monopolend	N/A	N/A	18	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0002008.001 A.0002008.002	Lubbock South 115kV Ntwrk Upgds U63 Lubbock South - Frankford Upgds	Lubbook County Lubbook County	Substation Upgrade Multiple Structure replacement	9/16/2024 8/14/2024	12/3/2024 2/28/2025	12/3/2024 2/28/2025	NA NA	450,544 325,185			99% 99%	Sub 115	N/A 115	N/A N/A	N/A 477CSS	N/A Steel Monopolend	N/A N/A	N/A N/A	N/A 18	N/A N/A	25.101 (c)(5)(B) 25.101 (c)(5)(A)	Final cost not in at this time Final cost not in at this time
A.0002008.003	K10 Upgd Frank-Lub S, Line	Lubbock County	Rebuild of existing line	8/14/2024	4/30/2025	4/30/2025	NA	4,891,685			99%	230	N/A	48	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0002008.004 A.0002008.005	Frankford U63 Term Upgd, SUB Quaker U63 Term Upgd, SUB	Lubbook County Lubbook County	Substation Upgrade Substation Upgrade	9/16/2024	12/5/2024 12/3/2024	12/5/2024	NA NA	420,515 302,259			99%	Sub Sub	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(B) 25.101 (c)(5)(B)	Final cost not in at this time Final cost not in at this time
A.0002008.006	U63 Lubbock S-Allen NTC, Line	Lubbook County	Multiple Structure replacement	8/14/2024	2/28/2025	2/28/2025	NA	757,445			99%	115	115	N/A	477CSS	Steel Monopolend	N/A	N/A	18	N/A	N/A	Final cost not in at this time
A.0002008.007 A.0002008.008	K10 Lubbock S-Allen NTC, Line K10 Quaker-Allen NTC, Line	Lubbock County Lubbock County	Multiple Structure replacement Multiple Structure replacement	8/14/2024 8/13/2024	4/30/2025 4/30/2025	4/30/2025 4/30/2025	NA NA	1,310,906 319,025			99% 99%	230 230	N/A N/A	48 48	N/A N/A	Wood H-Frame Wood H-Frame	75 75	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(A) 25.101 (c)(5)(A)	Final cost not in at this time Final cost not in at this time
A.0002008.009	U63 Quaker-Allen NTC, Line	Lubbock County	Multiple Structure replacement	8/13/2024	2/28/2025	2/28/2025	NA NA	388,952			99%	115	115	N/A N/A	477CSS	Steel Monapalend	N/A N/A	N/A	18	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0002012.001 A.0002012.002	U22 Frankford-Quincy Term Updg, Line K10 Upgrade, Line	Lubbock County Lubbock County	Rebuild of existing line Rebuild of existing line	2/18/2025 9/16/2024	3/28/2025 3/28/2025	3/28/2025 3/28/2025	NA NA	1,397,043 2,994,567			10%	115 230	115 N/A	48	477CSS N/A	Steel Manapalend Wood H-Frame	75	N/A N/A	18 N/A	N/A N/A	25.101 (c)(5)(A) 25.101 (c)(5)(A)	Final cost not in at this time Final cost not in at this time
A.0002012.003	Frankford U22 Term Upgd, SUB	Lubbook County	Substation Upgrade Communication Equipment	2/18/2025	3/28/2025	3/28/2025	NA	668,940			0%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0002025.004	TUCO Data Ceriter 345kV Term, COMM	Hale County	replacement	6/3/2024	12/20/2024	12/20/2024	NA	518,847	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0002025.001 A.0000286.048	TUCO Data Center 345kV Terminal Pantex North CCVT Replacement	Hale County Carson County	Substation Upgrade Substation Upgrade	6/3/2024 3/5/2025	12/20/2024 3/14/2025	12/20/2024 3/14/2025	NA NA	393,403 333,525			99% 0%	Sub Sub	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A		Final cost not in at this time Final cost not in at this time
A.0000401.171	Bailey Co 69kV EEE Protective Relay Replacen	ment Bailey County	Substation Upgrade Relay Replacement	3/10/2025	12/15/2025	12/15/2025	NA	3,093,828			D%i	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000401.175 A.0000499.095	Martin T93 Upgrades Y59 Line ELR	Potter County Hutchinson County	Substation Upgrade Line ELR SPS	2/18/2025 5/2/2025	5/15/2025 5/15/2025	5/15/2025 5/15/2025	NA NA	514,612 1.020,474			D% 0%	Sub 69	N/A N/A	N/A 4D	N/A 397CSR	N/A Wood Manapale	N/A 75	N/A N/A	N/A N/A	N/A N/A		Final cost not in at this time Final cost not in at this time
A.0000499.146	U32 Line ELR	Potter County	Line ELR SPS	3/3/2025	3/14/2025	3/14/2025	NA	874,729			D%i	115	N/A	N/A	477CSS	Wood H-Framend/or	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000499.151 A.0000499.152	Y78 Line ELR Y79 Line ELR	Lamb County Lamb County	Line ELR SPS Line ELR SPS	3/10/2025 3/10/2025	3/21/2025 3/21/2025	3/21/2025 3/21/2025	NA NA	371,901 309,123			D% D%	69 69	N/A N/A	4D 4D	397CSR 397CSR	Wood Manapale Wood Manapale	75 75	N/A N/A	N/A N/A	N/A N/A		Final cost not in at this time Final cost not in at this time
A.0000499.153	Y89 Line ELR	Lamb County	Line ELR SPS	3/10/2025	3/21/2025	3/21/2025	NA NA	1,448,340			D%	69	N/A	40	397CSR	Wood Manapale	75 76	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000499.165 A.0000499.176	R10 Line ELR TX Y79 Line ELR PPR	Yoakum County Lamb County	Line ELR SPS Line ELR SPS	1/16/2025 5/2/2025	2/3/2025 5/15/2025	2/3/2025 5/15/2025	NA NA	378,008 552,794			99% D%	115 69	N/A N/A	N/A 4D	477CSS 397CSR	Wood H-Framend/or Wood Manapale	75	N/A N/A	N/A N/A	N/A N/A		Final cost not in at this time Final cost not in at this time
A.0000514.017	Cirrus 7K119 and 7K121 Switch Replacement	Lynn County	Substation Upgrade	2/7/2025	2/14/2025	2/14/2025	NA	396.835			75%	Sub	N/A N/A	N/A	N/A N/A	N/A	N/A N/A	N/A	N/A N/A	N/A N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000514.018 A.0000538.058	Amoco Switch Replacements Y79 Line Rebuild	Hockley County Lamb County	Substation Upgrade Rebuild of existing line	3/17/2025 3/17/2025	5/15/2025 5/15/2025	5/15/2025 5/15/2025	NA NA	1,037,456 1,375,265			0% 0%	Sub 69	N/A N/A	N/A 40	397CSR	N/A Wood Manapale	N/A 75	N/A N/A	N/A N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time Final cost not in at this time
A.0000588.053 A.0000640.080	Canyon West RTU Rplc, Sub Riverview Rplc Brkr R740	Randall County Hutchinson County	Substation Upgrade Breaker Replacement	3/10/2025 3/24/2025	4/15/2025 5/15/2025	4/15/2025 5/15/2025	NA NA	453,256 740,053			D% D%	Sub Sub	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A		Final cost not in at this time Final cost not in at this time
A.0000640.140	Gaines County Cap Bank/ Brkr Rplc	Gaines County	Breaker Replacement	2/3/2025	8/15/2025	8/15/2025	NA	1,736,911			30%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000640.155 A.0000640.168	Lockney Rural Rpic Brkr 8724 Gaines Co Cap Bank/Brkr Rpic, COMM	Floyd County Gaines County	Breaker Replacement Breaker Replacement	2/18/2025 2/3/2025	5/16/2025 4/18/2025	5/16/2025 4/18/2025	NA NA	1,389,237 340,073			0% 20%	Sub Sub	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(B)	Final cost not in at this time Final cost not in at this time
A.0000863,147	T89 HIGG to HGEA Fiber . LINE	Yoakum County	Transmission Line Rebuild	9/16/2024	9/23/2024	9/23/2024	NA	256.192			99%	115	N/A	N/A	477CSS	Wood H-Framend/or	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000863.157 A.0000863.166	V55 Fiber, Line Cochran U20, V56 Fiber, COMM	Hockley County Cochren County	Transmission Line Rebuild Transmission Line Rebuild	2/4/2025	4/18/2025 2/28/2025	4/18/2025 2/28/2025	NA NA	1,645,873 263,608			5% 80%	115 115	N/A N/A	N/A N/A		Wood H-Framend/or Wood H-Framend/or	75 75	N/A N/A	N/A N/A	N/A N/A		Final cost not in at this time Final cost not in at this time
A.0001059.012	Lubbock South 6K10 NERC Brkr Rplc	Lubbock County	Breaker Replacement	3/10/2025	3/28/2025	3/28/2025	NA	628,222			D96	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001059.021 A.0001439.130	TUCO NK18 Circuit SW NERC W33 H Bill, Line	Hale County Gaines County	Transmission Line Rebuild Line ELR SPS	3/19/2025	4/15/2025 12/13/2024	4/15/2025 12/13/2024	NA NA	674,830 268,675			0% 55%	Sub 115	N/A N/A	N/A N/A	N/A 477CSS	N/A Wood H-Framend/or	N/A 75	N/A N/A	N/A N/A	N/A N/A		Final cost not in at this time Final cost not in at this time
A.0001439.132	Z38 H Bill, Line	Floyd County	Line ELR SPS	12/2/2024 3/3/2025	3/14/2025	3/14/2025	NA	327,031			D%i	69	N/A	4D	397CSR	Wood Manapale	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001877.003 A.0001931.007	Walverine T28 Ntwrk Upgrd, Line Cargill T58 NTC Rly Upgd	Lamb County Parmer County	Substation Upgrade Relay Replacement	4/14/2025 1/3/2025	5/15/2025 2/7/2025	5/15/2025 2/7/2025	NA NA	1,041,799 436,154			0% 99%	115 Sub	N/A N/A	N/A N/A	477CSS N/A	Wood H-Framend/or N/A	75 N/A	N/A N/A	N/A N/A	N/A N/A		Final cost not in at this time Final cost not in at this time
A.0001931.008	Hereford T58 NTC Rly Upgd	Deaf Smith County	Relay Replacement	2/10/2025	5/15/2025	5/15/2025	NA	711,864			10%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001953.013 A.0001953.017	Lubbock South Removal, Sub Janes Removal, Sub	Lubbock County Lubbock County	Substation Upgrade Substation Upgrade	3/24/2025 2/3/2025	4/11/2025 3/7/2025	4/11/2025 3/7/2025	NA NA	554,368 605,755			0% 40%	Sub Sub	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(B) 25.101 (c)(5)(B)	Final cost not in at this time Final cost not in at this time
A.0002069.001	Flatland Switching Station, SUB	Terry County	Substation Upgrade	3/17/2025	2/13/2026	2/13/2026	NA	14.615.057			D%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25,101 (c)(5)(B)	Final cost not in at this time
A.0000153.048	Z69 SW Rplc 2845	Gray County	Substation Upgrade	4/7/2025	5/15/2025	5/15/2025	NA	683,268			0%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time

Utility's Project	Project Name	Location	Description	Estimated (actual) Finish Date	Date Energized	(If Initial	Final	Final Actual	2K 93	Percent	Existing	Upgraded or	Circuit	Conductor	Structure Type(s)	Existing ROW	Existing ROW	New ROW	New RO₩	Rule Section or PUC	Comments
Number		(City/County)		Start Date	(Construction	applicable)	Estimated	Estimated	Project Cost (\$)	E .	Complete	Voltage	New Yoltage	Length	Type & Size &		Width (Feet)	Length (Miles)	Width	Length	Control Number	
					Complete)		Project Cost	Project Cost (\$)		<u>=</u>		(kV)	(kV)	(Miles)	Bundling				(Feet)	(Miles)		
							(\$)	I ' ''		>					_							
A.00000401.163	Phillips 1 T1 Protection TAM	Hutchinson County	Substation Upgrade	4/14/2025	5/15/2026	5/15/2026	NA	5,643,713			D%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000401.164	Phillips 1 T1 Protection COMM	Hutchinson County	Substation Upgrade	4/14/2025	5/15/2026	5/15/2026	NA	990,028			D%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000401.176	Nichols KD6 Upgrades	Potter County	Relay Replacement	3/31/2025	5/15/2025	5/15/2025	NA	1,280,824			D%i	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000499.162	T36 Line ELR	Potter County	Line ELR SPS	4/2/2025	4/15/2026	4/15/2026	NA	370,065			D%	115	N/A	N/A	477CSS	Steel Monopolend	N/A	18	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000514.013	Tuco Switch NR16 and NR19 ELR	Hale County	Substation Upgrade	4/28/2025	5/15/2025	5/15/2025	NA	423,379			0%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000514.016	TUCO N736 and NK34 SW Rptc	Hale County	Substation Upgrade	4/7/2025	5/15/2025	5/15/2025	NA	486,402			D%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000863.110	Cargill, T58 Fiber COMM	Parmer County	Fiber Communication Network	3/18/2025	5/15/2025	5/15/2025	NA	272.185			D%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25,101 (c)(5)(B)	Final cost not in at this time
A.0000863.265	RD6 Str. 292-404 Fiber, Line	Lamb County	Fiber Communication Network	3/27/2025	5/14/2025	5/14/2025	NA	1,685,954			D%	230	N/A	48	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000863.279	Terry Ca V55 Fiber, COMM	Terry County	Fiber Communication Network	4/28/2025	5/30/2025	5/30/2025	NA	334,818			D%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001901.001	Harvester Z69 Ntwrk Upgd Line	Potter County	Substation Upgrade	3/25/2025	5/15/2025	5/15/2025	NA	733,662			D96	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time

AFFIDAVIT OF MICHAEL K. KNAPP

STATE OF TEXAS §
COUNTY OF POTTER §

BEFORE ME, the undersigned authority, on this day personally appeared Michael K. Knapp, who being by me first duly sworn, on oath, deposed and said the following:

I, Michael K. Knapp, being duly sworn, file this Affidavit as a Case Specialist representing Southwestern Public Service Company ("SPS") regarding consent to construct the following Projects as described in the PUCT Monthly Construction Progress Report (PUCT Project No. 56006) for January 2025: construction of substation upgrades, listed in Project Numbers A.0000153.048, A.0000401.163, A.0000401.164, A.0000514.013, A.0000514.016, and A.0001901.001; installation of fiber communication, listed in Project Numbers A.0000863.110, A.0000863.265, A.0000863.279; replacement of relays, listed in Project Number A.0000401.176; and a line end-of-life replacement, listed in Project Number A.0000499.162. That, in such capacity, I am qualified and authorized to file and verify to the best of my knowledge that SPS has acquired all the necessary easements/landowner consent to proceed with these Projects.

MICHAEL K. KNAPP

SUBSCRIBED AND SWORN BEFORE ME, a Notary Public, in and for the State of Texas this 18th of February, 2025.

Notary Public in and for the State of Texas

My Commission Expires:

10-06-2028

CINDY BAEZA
Notary Public, State of Texas
Comm. Expires 10-06-2028
Notary ID 130783650