

Filing Receipt

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Control Number - 57477

Item Number - 136

Utility's Project Number	Project Name	Location (City/County)	Description	Estimated (actu Start Date	al) Finish Date (Construction Complete)	Date Energized (I applicable)	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	% Variance	Percent Complete	Existing Voltage (KV)	Upgraded or New Voltage (KV)	Circuit Length (Miles)	Conductor Type & Size & Bundling	Structure Type(s)	Existing ROW Width (Feet)	Existing ROW Length (Miles)	New ROW Width (Feet)	' New ROW Length (Miles)	Rule Section or PUC Control Number	Comments
A.0001550.419 A.0001550.511	Harrington Generation Conversion CCN	Potter County	Harrington Station, located in Potter County, was built in the 1970's as a three-unit coal-fired thermal power plant with a unit capacity of 360MW (each) now convered to a gas-fired power plant	2/1/2024	10/30/2024	10/30/2024	57.267.349	57,267,349			99%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	50'	19	52485	Note: This is a Generation Project. Final cost of the pipeline/land not in at this time.
A.0000153.030	T54 Rplc SW 5970 and 597	Gray County	Multiple Structure replacement	1/6/2025	3/3/2025	3/3/2025	NA	898,907			99%	115	115	N/A	477CSS	Steel Monopolend Steel H-Frame	N/A	N/A	18	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000153.041	Y62 SW 5828 and 5700	Wheeler County	Multiple Structure replacement		11/14/2024	11/14/2024	NA	1.128,462			99%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000153.043 A.0000153.045	W29 Switches 1H52/1H63/ Y79 SW Rplc 3739 & 9745		Multiple Structure replacement Multiple Structure replacement	2/10/2025 10/7/2024	4/1/2025	4/1/2025 11/13/2024	NA NA	757,170 1,377,671			99% 99%	115 69	N/A N/A	N/A 40	N/A 397CSR	N/A Wood Monopole	N/A 75	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(A) 25.101 (c)(5)(A)	Final cost not in at this time Final cost not in at this time
A.0000401.068	Gray Co Upgrades Grassiand T21 Relay	Gray County	Relay Replacement	7/31/2023	12/6/2024	12/6/2024	NA	9,666,945	-		99%	Sub	N/A	N/A	N/A	N/A Steel Monopolend	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000401.084	Upgrd	Lynn County	Relay Replacement	4/1/2024	5/15/2024	5/15/2024	NA	879,914	-		99%	115	N/A	N/A	477CSS	Steel H-Frame	N/A	18	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000401.090	Mustang, SEL 2BFR Rpicmnt	Denver City, Yoakum County	Relay Replacement	2/21/2023	12/22/2023	12/22/2023	N/A	1.335,056	1. 0 55,952	-21%	1 0 0%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost available
A.0000401.093	NE Hereford 69kV Bus Diff Relay	Deaf Smith County	Substation Upgrade	9/3/2 0 24	9/18/2024	9/18/2024	NA	350,495			99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c¥5¥B)	Final cost not in at this time
A.0000401.108	Grapevine Sub, T50 Term Relay Replomnt	Gray County	Relay Replacement	2/29/2024	4/2/2024	4/2/2024	NA	671.413	-		99%	115	N/A	N/A	477CSS	Wood H-Framend/or Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000401.118	Amarillo South T73 Relay U South Georgia T73 Relay	Randall County	Relay Replacement	10/14/2024	11/15/2024	11/15/2024	NA	452,516			99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)((5)(B)	Final cost not in at this time
A.0000401.119 A.0000401.123	Upgrade	Randall County	Relay Replacement	7/15/2024 8/26/2024	10/11/2024	10/11/2024	NA NA	577,110 2.338,517			99%	Sub	N/A N/A	N/A N/A	N/A N/A	N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(B)	Final cost not in at this time
	Northwest, Rpic Relays Crosby Co Relay Upgrade,	Potter County	Relay Replacement		12/20/2024	12/20/2024					99%	Sub				N/A					25.101 (c)((5)(B)	Final cost not in at this time
A.0000401.133	Term T69 Lubbock East Relay	Crosby County	Relay Replacement	6/3/2024	10/17/2024	10/17/2024	NA	2,593,788	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000401.134	Upgrade. Term T69 Kirby 115KV Bus Replace	Lubbock County	Relay Replacement	9/3 0 /2024	10/16/2024	10/16/2024	NA	621,425			99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000401.136	Relays	Gray County	Relay Replacement	3/4/2024	5/15/2024	5/15/2024	NA	615,108	-		99%	NA	N/A	N/A	N/A	N/A Steel Monopolend	N/A	N/A	N/A	N/A	NA	Final cost not in at this time
A.0000401.138	Northwest Relay Upgrade, T36 Term Sunset 115KV Bus/T36	Montgomery County	Relay Replacement	4/1/2024	5/7/2024	5/7/2024	NA	686,087 666,684	-		99%	115	N/A	N/A	477CSS	Steel H-Frame Steel Monopolend	N/A	18	N/A N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000401.139 A.0000401.143	Term RIy Upgrd Sunset Substation - Bus Dit	Montgomery County Potter County	Relay Replacement Substation Upgrade	4/1/2024 10/28/2024	12/20/2024	5/7/2024 12/20/2024	NA NA	640,684	-		99% 99%	115 Sub	N/A N/A	N/A N/A	477CSS N/A	Steel H-Frame N/A	N/A N/A	18 N/A	N/A N/A	N/A N/A	25.101 (c)(5)(A) 25.101 (c)(5)(B)	Final cost not in at this time Final cost not in at this time
A.0000401.155	Crosby Co Sub T69 Term. COMM	Crosby County	Relay Replacement	6/3/2024	10/17/2024	10/17/2024	NA	606.505	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000401.178	Bowers Relay Z69 Terminal	Gray County	Relay Replacement	4/10/2024	5/8/2024	5/8/2 0 24	NA	1.068,480	-		99%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000499.103	T27 LINE ELR	Moore County	Multiple Structure replacement	6/4/2024	6/18/2024	6/18/2024	NA	1,146,728	_		99%	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000499.141	K42 Line ELR	Lamb County	Multiple Structure replacement	5/21/2024	6/3/2024	6/3/2024	NA	517,93 0	598,272	16%	100%	230	N/A	48	N/A	Wood H-Frame Steel Monopolend	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost available
A.0000499.147 A.0000499.157	U33 Line ELR K11 Line ELR	Randall County Randall County	Line ELR SPS Line ELR SPS	12/9/2024 10/16/2024	12/19/2025	12/19/2025 10/28/2024	NA NA	297,493 504,000			99% 99%	115 230	115 N/A	N/A 48	477CSS N/A	Steel H-Frame Wood H-Frame	N/A 75	N/A N/A	18 N/A	N/A N/A	25.101 (c)(5)(A) 25.101 (c)(5)(A)	Final cost not in at this time Final cost not in at this time
A.0000499.164	Z87 Line ELR	Gaines County		12/3/2024	12/9/2024	12/9/2024	NA	364,339			99%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000499.175 A.0000499.178	V79 Line ELR Hut, to River Z18 Line ELR PPR	Hutchinson County Hale County	Line ELR SPS Line ELR SPS	11/20/2024 12/9/2024	11/25/2024	11/25/2024 12/20/2024	NA NA	338,265 490,725			99% 99%	115 69	N/A N/A	N/A 40	N/A 397CSR	N/A Wood Monopole	N/A 75	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(B) 25.101 (c)(5)(A)	Final cost not in at this time Final cost not in at this time
A.0000499.179	Z71 Line ELR PPR	Deaf Smith County	Line ELR SPS	10/21/2024	11/4/2024	11/4/2024	NA	523,099			99%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000514.015 A.0000538.026	Deriver City W703 & W733	Yoakum County	Multiple Structure replacement	11/18/2024	11/26/2024 5/15/2025	11/26/2024 5/15/2025	NA NA	314,777 4,685,269			99%	Sub	N/A N/A	N/A 40	N/A 20700D	N/A	N/A 75	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(B) 25.101 (c)(5)(A)	Final cost not in at this time
A.0000538.027	Z60 Line Rebuild PH-2 Z60 Line Rebuild PH-3	Lubbock County Lubbock County	Rebuild of existing line Rebuild of existing line	1/6/2025 8/13/2024	12/13/2024	12/13/2024	NA	7.194,606			90% 99%	69 69	N/A	40	397CSR 397CSR	Wood Monopole Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time Final cost not in at this time
A.0000538.056	Y96 Line Rebuild	Hill County	Rebuild of existing line	7/17/2024	5/30/2025	5/30/2025	NA	5,692,447	-		85%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000556.029 A.0000640.031	Denver City DFR, Sub Hutchinson Co Upgrades	Yoakum County Hutchinson County	Substation Upgrade Relay Replacement	9/23/2024 4/3/2023	10/30/2024 5/16/2025	10/30/2024 5/16/2025	NA NA	548,616 21,780,086	-		99% 99%	Sub Sub	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(B) 25.101 (c)(5)(A)	Final cost not in at this time Final cost not in at this time
A.0000640.113	PLANT X Rplc Brkr XK34	Lamb County	Breaker Replacement	11/11/2024	12/13/2024	12/13/2024	NA	572,231	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000640.125	Tolk TK05 Breaker Replace Hale County, Rplc Brkr	Lamb County	Breaker Replacement	10/21/2024	11/15/2024	11/15/2024	NA	532,683	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000640.129	8736 Hale County, Rpic Brkr	Hale County	Breaker Replacement	12/1/2023	5/2/2024	5/2/2024	NA	1,111,446	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Final cost not in at this time
A.0000640.130	8740 Hale County, Rpic Brkr	Hale County	Breaker Replacement	2/2/2024	5/2/2024	5/2/2024	NA	917,754	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000640.131	8880 Hale County, Rpic Brkr	Hale County	Breaker Replacement	11/15/2023	5/2/2024	5/2/2024	NA	970.313	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000640.132	8884 Lubbock South, Rpic Brkr	Hale County	Breaker Replacement	11/15/2023	5/2/2024	5/2/2024	NA	1,076,390	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000640.144	6940 Hutchinson Co Sub Phy	Lubbock County	Breaker Replacement	9/16/2024	12/5/2024	12/5/2024	NA	483.805	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000710.107 A.0000710.110	Sec Riverview Sub Phy Sec	Hutchinson County Hutchinson County	Security Upgrade Substation Security Upgrade Substation	4/26/2024 6/10/2024	12/10/2024	12/10/2024 12/10/2024	NA NA	1,473,566 1.617,481	-		99% 99%	Sub Sub	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A		Final cost not in at this time Final cost not in at this time
A.0000710.112	TUCO Sub Phy Sec	Hale County	Security Upgrade Substation	6/3/2024	12/20/2024	12/20/2024	NA	7,087,892	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Final cost not in at this time
A.0000710.118	Hutchinson Co Phy Sec. COMM	Hutchinson County	Communication Equipment replacement	4/25/2024	12/10/2024	12/10/2024	NA	394,983			99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000710.119	Lawrence Park Sub Phy Sec	Potter County	Security Upgrade Substation	1/8/2024	9/15/2025	9/15/2025	NA	1,467,958	-		18%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		Final cost not in at this time
A.0000822.010	Gaines Co Rpic XFMR TR01	Gaines County	Transformer Replacement	1/9/2023	4/28/2023	4/28/2023	N/A	2,388,278	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000822.012	Riverview RpIc XFMR TR03	Hutchinson County	Transformer Replacement	3/24/2025	9/15/2027	9/15/2027	NA	5,356,522			13%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000822.013	Gaines Co Rpic XFMR TR02	Gaines County	Transformer Replacement	8/15/2023	12/8/2023	12/8/2023	NA	2,911,115	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000822.015	Cochran Co Rpic XFMR TR Parmer Co. T59 Fiber	Cochran County	Transformer Replacement Fiber Communication Network	1/13/2025	5/7/2025	5/7/2 0 25	NA	4,611,852	-	[99%	Sub	N/A	N/A	N/A	N/A Steel Monopolend	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000863.081	COMM	Parmer County	Buildout	4/18/2024	5/10/2024	5/10/2024	NA	325,841	-	I	99%	115	N/A	N/A	477CSS	Steel H-Frame	N/A	18	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time

Utility's Project Number	Project Name	Location (City/County)	Description	Estimated (actual) Start Date	Finish Date (Construction Complete)	Date Energized (If applicable)	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	% Variance	Percent Complete	Existing Voltage (kV)	Upgraded or New Voltage (KV)	Circuit Length (Miles)	Conductor Type & Size & Bundling	Structure Type(s)	Existing ROW Width (Feet)	Existing ROW Length (Miles)	New ROW Width (Feet)	New ROW Length (Miles)	Rule Section or PUC Control Number	Comments
A.0000863.099	T66 Fiber. Line	Randall County	Fiber Communication Network B	1/6/2025	5/12/2025	5/12/2025	NA	2,853,504	-		99%	115	115	N/A	477CSS	Steel Monopolend Steel H-Frame	N/A	N/A	18	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000863.146	T89 HGEA to DNCY Fiber , Line	Yoakum County	Fiber Communication Network Buildout	9/23/2024	11/11/2024	11/11/2024	NA	880,990	-		99%	115	115	N/A	477CSS	Steel Monopolend Steel H-Frame	N/A	N/A	18	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000863.154	U20 Fiber , Line	Cochran County	Fiber Communication Network B	1/10/2025	2/3/2025	2/3/2025	NA	407,401	-		99%	115	N/A	N/A	477C5S	Wood H-Framend/or Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000863.161	W12 Fiber, Line	Gaines County	Fiber Communication Network Buildout	11/4/2024	11/21/2024	11/21/2024	NA	857,689	-		99%	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000863.170	Higg Switching Station Fibe		Communication Equipment replacement	10/21/2024	11/22/2024	11/22/2024	NA	255.118			99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c¥5¥B)	Final cost not in at this time
A.0000863.264	R06 Needmore-Str. 292 Fib	Cochran County	Fiber Communication Network B	1/6/2025	2/25/2025	2/25/2025	NA	1,400,950	-		99%	230	N/A	48	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000863.294	K63 Fiber, Line	Randall County	Fiber Communication Network B	1/6/2025	5/12/2025	5/12/2025	NA	376,096	-		99%	230	N/A	48	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000863.296	V64 Fiber, Line	Dallam County	SPS Sub Communication Network Group 2	9/16/2024	12/13/2024	12/13/2024	NA	2,606.444	-		99%	115	N/A	N/A	477CSS	Wood H-Framend/or Wood Monopole	75	N/A	N/A	N/A		Final cost not in at this time
A.0001041.012 A.0001059.008	Moore Co W24 Term Upgd Lubbock South 6K75 BFR	Moore County Lubbock County	Substation Upgrade Substation Upgrade	11/4/2024 1/27/2025	11/22/2024 3/3/2 0 25	11/22/2024 3/3/2025	NA NA	460,714 370,609	-		99% 99%	Sub Sub	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(B) 25.101 (c)(5)(B)	Final cost not in at this time Final cost not in at this time
A.0001059.013	Lubbock South 6K75 NER	Lubbock County	Breaker Replacement	1/27/2025	3/3/2025	3/3/2 0 25	NA	792,176	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001059.014	Lubbock South 6945 NER Potter County 2K40.	Lubbock County	Breaker Replacement	1/27/2025	3/3/2025	3/3/2025	NA	771,033	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001059.015	NERC Brkr Rplc Potter County 2K45.	Potter County	Breaker Replacement	9/24/2024	10/31/2024	10/31/2024	NA	667,732	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001059.016	NERC Brkr Rplc	Potter County	Breaker Replacement	11/4/2024	11/22/2024	11/22/2024	NA	626,283	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001162.009 A.0001162.010	Arnot U24 TAM, Line Hillside U24 Term Upgd, St	Potter County Randall County	Line Tap Extension Substation Upgrade	7/29/2024 10/21/2024	10/3/2024	10/3/2024	NA NA	1,269,517 229,000	-		99% 99%	Sub Sub	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(B) 25.101 (c)(5)(B)	Final cost not in at this time Final cost not in at this time
A.0001162.011	Outpost U24 Term Upgd, S	Potter County	Substation Upgrade	10/28/2024	11/15/2024	11/15/2024	NA	233,000	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001167.039	Mustang Intg SPE Relay Upgrades TX	Yoakum County	Relay Replacement	1/27/2023	12/22/2023	12/22/2023	NA	425.561	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001167.066	Blackhawk Intg SPE Relay Carliste SPE Relay UPGS	Hutchinson County	Relay Replacement	10/28/2024	12/19/2025	12/19/2025	NA	1,681,711	-		80%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001167.086	TX .	Lubbock County	Relay Replacement	9/19/2024	12/11/2024	12/11/2024	NA	871.380	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001167.088	Grapevine SPE Relay UPGS TX	Gray County	Relay Replacement	3/11/2024	5/1/2024	5/1/2024	NA	1,127,504	-		99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001167.096	Lasley SW St W24 Term Relay UPGS TX Yuma T71 Term SPE	Sherman County	Relay Replacement SPS SPE Fault Clearing Relay	3/18/2024	4/19/2024	4/19/2024	NA	487,516	-		99%	115	N/A	N/A	477CSS	Steel Monopolend Steel H-Frame	N/A	18	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001167.101 A.0001167.131	Relay UPGS TX Carlisle SPE Relay UPGS 1	Lubbock County Walker County	Rpimnts Relay Replacement	8/26/2024 9/19/2024	10/16/2024 12/11/2024	10/16/2024 12/11/2024	NA NA	637.657 255,018	-		99% 99%	115 Sub	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(B) 25.101 (c)(5)(B)	Final cost not in at this time Final cost not in at this time
A.0001228.001	McDowell Creek Substation	Moore County	Substation Upgrade	11/13/2023	11/22/2024	11/22/2024	NA		-		99%	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	Final cost not in at this time
A.0001228.005 A.0001228.006	Potter County Sub LRU Moore Co - McDowell Term	Potter County Moore County	Substation Upgrade Substation Upgrade	9/30/2024 10/21/2024	11/1/2024	11/1/2024	NA NA	467,767 345,964	-		99% 99%	Sub Sub	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A		Final cost not in at this time Final cost not in at this time
	McDowell to Potter 230kV		· · -																			
A.0001228.009	Line In R-14 McDowell Dumas 19th	Potter County	Multiple Structure replacement	6/17/2024	11/1/2024	11/1/2024	NA	2,956,627	-		99%	230	N/A	48	N/A	Wood H-Frame Wood H-Framend/or	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001228.012	115kV Line Out U-36 Hereford NE Dist	Moore County	Multiple Structure replacement	6/17/2024	10/1/2024	10/1/2024	NA	1,449,990	-		99%	115	N/A	N/A	477CSS	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001388.006	Transformer, TAM	Deaf Smith County	Transformer Addition	4/29/2024	12/18/2024	12/18/2024	NA	2, 0 01.491	-		99%	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NA	Final cost not in at this time
A.0001388.007	Hereford NE W57 Reterm, Line	Deaf Smith County	Multiple Structure replacement	4/10/2024	5/3/2024	5/3/2024	NA	326,977	-		99%	115	N/A	N/A	477CSS	Wood H-Framend/or Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
			Per Texas House Bill 4150 mitigates dearances issues on																			
A.0001439.042	Z74 H Bill, Line	Lynn County	existing Transmission Circuits.	11/28/2023	12/15/2023	12/15/2023	NA	2,586,212	-		99%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
			Per Texas House Bill 4150 mitigates dearances issues on																			
A.0001439.057	W29 H Bill. Line	Ochiltree County		12/12/2023	12/12/2023	12/12/2023	NA	1,158.094	-		99%	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.064	J01 H Bill. Line	Motley County	Per Texas House Bill 4150 mitigates dearances issues on existing Transmission Circuits.	10/19/2023	11/10/2023	11/10/2023	NA	1,8 61.374	-		99%	345	NA	N/A	150	Steel	150	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
			Per Texas House Bill 4150 mitigates dearances issues on																			
A.0001439.083	K24 H Bill, Line	Lubbock County	existing Transmission Circuits. Per Texas House Bill 4150	11/15/2023	11/30/2023	11/30/2023	NA	936,650	-		99%	230	N/A	48	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.090	Y60 H Bill, Line	Gray County	mitigates dearances issues on existing Transmission Circuits.	1/29/2024	2/8/2024	2/8/2024	NA	366,867	-		99%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.098	K10 H Bill. Line	Lubbock County	Per Texas House Bill 4150 mitigates dearances issues on existing Transmission Circuits.	12/7/2023	12/2 0 /2023	12/20/2023	NA	422.951	-		99%	230	N/A	48	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A 0001438 200	746 LI Dill Line	Tomu County	Per Texas House Bill 4150 mitigates dearances issues on	6/0/0004	8/15/0004	8/15/0004	NA	220.004			0.04	60			207000	Wood Monceste	75	h J A	ки а	ки а	95 104 (AVE)(**	Final east not in at this time -
A.0001439.099	Z46 H Bill, Line	Terry County	existing Transmission Circuits. Per Texas House Bill 4150	b/3/2U24	6/15/2024	6/15/2024	NA	660.331	-		99%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.102	Z62 H Bill, Line	Lamb County	mitigates dearances issues on existing Transmission Circuits.	11/13/2023	12/1/2023	12/1/2023	NA	355,871	-		99%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time

Utility's Project Number	Project Name	Location (City/County)	Description	Estimated (actual) Start Date	Finish Date (Construction Complete)	Date Energized (If applicable)	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	% Variance	Percent Complete	Existing Voltage (kV)	Upgraded or New Voltage (kV)	Circuit Length (Miles)	Conductor Type & Size & Bundling	Structure Type(s)		Existing ROW Length (Miles)	New ROW Width (Feet)	New ROW Length (Miles)	Rule Section or PUC Control Number	Comments
4.0001439.104	W91 H Bill, Line	Floyd County	Per Texas House Bill 4150 mitigates dearances issues on existing Transmission Circuits.	6/24/2024	7/8/2024	7/8/2024	NA	523.870	_		99%	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
			Per Texas House Bill 4150 mitigates dearances issues on													Wood H-Framend/or						
A.0001439.118	U31 H Bill, Line	Potter County	existing Transmission Circuits. Per Texas House Bill 4150 mitigates dearances issues on	10/7/2024	10/21/2024	10/21/2024	NA	351,236			99%	115	N/A	N/A	477CSS	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.119	V72 H Bill. Line	Hale County	existing Transmission Circuits. Per Texas House Bill 4150	9/3/2024	9/3/2024	9/3/2024	NA	309,863	456,932	47%	100%	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost available
A.0001439.120 A.0001439.122	K53 H Bill, Line K11 H Bill. Line	Carson County Deaf Smith County	mitigates dearances issues on existing Transmission Circuits. TX PUC-HB4150	8/30/2024 10/16/2024	9/13/2024 10/28/2024	9/13/2024 10/28/2024	NA NA	415.402 420.000	-		99% 99%	23 0 23 0	N/A N/A	48 48	N/A N/A	Wood H-Frame Wood H-Frame	75 75	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(A) 25.101 (c)(5)(A)	Final cost not in at this time Final cost not in at this time
A.0001439.124	Z77 H Bill, Line	Gaines County	Per Texas House Bill 4150 mitigates dearances issues on existing Transmission Circuits.	11/4/2024	11/13/2024	11/13/2024	NA	272.881	-		99%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
4.0001439.125	Z20 H Bill, Line	Cochran County	Per Texas House Bill 4150 mitigates dearances issues on existing Transmission Circuits.	7/15/2024	9/9/2024	9/9/2024	NA	276,404	-		99%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.128	Y62 H Bill, Line	Wheeler County	Per Texas House Bill 4150 mitigates dearances issues on Per Texas House Bill 4150	9/30/2024	10/4/2024	10/4/2024	NA	364,166	-		99%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
	W90 H Bill. Line Riverview Cap Bank	Crosby County	mitigates dearances issues on existing Transmission Circuits.	10/22/2024	11/4/2024	11/4/2024	NA	1,021,793			99%	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001771.001 A.0001817.001 A.0001917.002	Replacement Twist Switching Station Leprino V14 Tap TOIF, Line	Hutchinson County Dallam County Lubbock County	New Capacitor Bank Substation Upgrade Transmission Line Tap Extension	9/16/2024 11/18/2024 9/15/2023	12/5/2024 10/31/2025 11/7/2023	12/5/2024 10/31/2025 11/7/2023	NA NA	1,224,223 10,647,820 (57,086)			99% 20% 99%	Sub Sub 115	N/A N/A	N/A N/A	N/A N/A	N/A N/A N/A	N/A N/A	N/A N/A	N/A N/A N/A	N/A N/A N/A	25.101 (c)(5)(B) 25.101 (c)(5)(B) 25.101 (c)(5)(B)	Final cost not in at this time Final cost not in at this time Final cost not in at this time
A.0001924.013 A.0001931.001 A.0001931.002	Ochiltree Relay Upgd 158 Friona Rural - Cargill. 158 Deaf Smith #6 -	Ochiltree County Deaf Smith County Parmer County	Relay Replacement Multiple Structure replacement T58 Rebuild - NTC	9/9/2024 8/26/2024 8/26/2024	10/15/2024 2/7/2025 12/20/2024	10/15/2024 2/7/2025 12/20/2024	NA NA NA	256,870 1.585,875 12,335,556			99% 99% 99%	Sub 115 115	N/A 115 N/A	N/A N/A N/A	N/A 477CSS N/A	N/A Steel Monopolend N/A	N/A N/A N/A	N/A N/A N/A	N/A 18 N/A	N/A N/A N/A	25.101 (c)(5)(B) 25.101 (c)(5)(A) 25.101 (c)(5)(B)	Final cost not in at this time Final cost not in at this time Final cost not in at this time
A.0002008.002	T58 Hereford - Deaf Smith Lubbock South 115KV U63 Lubbock South - K10 Upgd Frank-Lub S,	Deaf Smith County Lubbock County Lubbock County Lubbock County	Multiple Structure replacement Substation Upgrade Multiple Structure replacement Rebuild of existing line	8/26/2024 9/16/2024 8/14/2024 8/14/2024	5/9/2025 12/3/2024 2/12/2025 3/3/2025	5/9/2025 12/3/2024 2/12/2025 3/3/2025	NA NA NA	6,623,342 450,544 325,185 4,891,685			99% 99% 99% 99%	115 Sub 115 230	115 N/A 115 N/A	N/A N/A N/A 48	477CSS N/A 477CSS N/A	Steel Monopolend N/A Steel Monopolend Wood H-Frame	N/A N/A N/A 75	N/A N/A N/A N/A	18 N/A 18 N/A	N/A N/A N/A N/A	25.101 (c)(5)(A) 25.101 (c)(5)(B) 25.101 (c)(5)(A) 25.101 (c)(5)(A)	Final cost not in at this time Final cost not in at this time Final cost not in at this time Final cost not in at this time
A.0002008.004 A.0002008.005 A.0002008.006	Frankford U63 Term Upgd, Quaker U63 Term Upgd, U63 Lubbock S-Allen NTC,	Lubbock Countý Lubbock County Lubbock County	Substation Upgrade Substation Upgrade Multiple Structure replacement	9/16/2024 9/16/2024 8/14/2024	12/5/2024 12/3/2024 2/12/2025	12/5/2024 12/3/2024 2/12/2025	NA NA NA	420,515 302,259 757,445			99% 99% 99%	Sub Sub 115	N/A N/A 115	N/A N/A N/A	N/A N/A 477CSS	N/A N/A Steel Monopolend	N/A N/A N/A	N/A N/A N/A	N/A N/A 18	N/A N/A N/A	25.101 (c)(5)(B) 25.101 (c)(5)(B) N/A	Final cost not in at this time Final cost not in at this time Final cost not in at this time
4.0002008.009	K1D Lubbock S-Allen NTC, K1D Quaker-Allen NTC, U63 Quaker-Allen NTC, U22 Frankford-Quincy	Lubbock County Lubbock County Lubbock County Lubbock County	Multiple Structure replacement Multiple Structure replacement Multiple Structure replacement Rebuild of existing line	8/14/2024 8/13/2024 8/13/2024 9/16/2024	3/3/2025 3/3/2025 2/12/2025 3/6/2025	3/3/2025 3/3/2025 2/12/2025 3/6/2025	NA NA NA NA	1,310,906 319,025 388,952 1,397,043			99% 99% 99% 99%	230 230 115 115	N/A N/A 115 115	48 48 N/A N/A	N/A N/A 477CSS 477CSS	Wood H-Frame Wood H-Frame Steel Monopolend Steel Monopolend	75 75 N/A N/A	N/A N/A N/A N/A	N/A N/A 18 18	N/A N/A N/A	25.101 (c)(5)(A) 25.101 (c)(5)(A) 25.101 (c)(5)(A) 25.101 (c)(5)(A)	Final cost not in at this time Final cost not in at this time Final cost not in at this time Final cost not in at this time
A.0002012.002 A.0002012.003	K10 Upgrade. Line Frankford U22 Term Upgd, TUCO Data Center 345KV	Lubbock County Lubbock County	Rebuild of existing line Substation Upgrade Communication Equipment	9/16/2024 10/14/2024	3/6/2025 3/6/2025	3/6/2025 3/6/2025	NA NA	2.994,567 668,940			99% 99%	23 0 Sub	N/A N/A	48 N/A	N/A N/A	Wood H-Frame N/A	75 N/A	N/A N/A	N/A N/A	N/A N/A	25.101 (c)(5)(A) 25.101 (c)(5)(B)	Final cost not in at this time Final cost not in at this time
A.0002025.004 A.0002025.001 A.0000286.048 A.0000401.171	Term. COMM TUCO Data Center 345kV Pantex North CCVT Replac Bailey Co 69kV EEE Protec	Carson County	replacement Substation Upgrade Substation Upgrade Relay Replacement	6/3/2024 6/3/2024 3/17/2025 3/10/2025	12/20/2024 12/20/2024 3/27/2025 12/15/2025	12/20/2024 12/20/2024 3/27/2025 12/15/2025	NA NA NA	518.847 393,403 333,525 3,093,828	_		99% 99% 99% 30%	Sub Sub Sub Sub	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A	25.101 (c)(5)(B) 25.101 (c)(5)(B) 25.101 (c)(5)(B) 25.101 (c)(5)(B)	Final cost not in at this time Final cost not in at this time Final cost not in at this time Final cost not in at this time
A.0000401.175 A.0000499.095 A.0000499.146	Martin T93 Upgrades Y59 Line ELR U32 Line ELR	Potter County Hutchinson County Potter County	Substation Upgrade Line ELR SPS Line ELR SPS	2/18/2025 7/1/2025 4/7/2025	3/11/2025 7/15/2025 4/17/2025	3/11/2025 7/15/2025 4/17/2025	NA NA NA	514,612 1,020,474 874,729			99% 99% 99%	Sub 69 115	N/A N/A N/A	N/A 40 N/A	N/A 397CSR 477CSS	N/A Wood Monopole Wood H-Framend/or	N/A 75 75	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	25.101 (c)(5)(B) 25.101 (c)(5)(A) 25.101 (c)(5)(A)	Final cost not in at this time Final cost not in at this time Final cost not in at this time
A.0000499.152 A.0000499.153	Y78 Line ELR Y79 Line ELR Y89 Line ELR R10 Line ELR TX	Lamb County Lamb County Lamb County Yoakum County	Line ELR SPS Line ELR SPS Line ELR SPS Line ELR SPS		3/25/2025 3/25/2025 3/25/2025 2/3/2025	3/25/2025 3/25/2025 3/25/2025 2/3/2025	NA NA NA	371,901 309,123 1,448,340 378,008			99% 99% 99% 99%	69 69 69 115	N/A N/A N/A N/A	40 40 40 N/A		Wood Monopole Wood Monopole Wood Monopole Wood H-Framend/or	75 75 75 75 75	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A	25.101 (c)(5)(A) 25.101 (c)(5)(A)	Final cost not in at this time Final cost not in at this time Final cost not in at this time Final cost not in at this time
A.0000514.017 A.0000514.018	Y79 Line ELR PPR Cirrus 7K119 and 7K121 St Amoco Switch Replacemen	Hockley County	Line ELR SPS Substation Upgrade Substation Upgrade Rebuild of existing line	6/2/2025 2/7/2025 3/17/2025 3/10/2025	6/13/2025 2/14/2025 5/7/2025 5/5/2025	6/13/2025 2/14/2025 5/7/2025 5/5/2025	NA NA NA	552,794 396,835 1,037,456 1,375,265			0% 99% 99% 99%	69 Sub Sub 69	N/A N/A N/A	40 N/A N/A 40	397CSR N/A N/A 397CSR	Wood Monopole N/A N/A Wood Monopole	75 N/A N/A 75	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A	25.101 (c)(5)(B) 25.101 (c)(5)(B)	Final cost not in at this time Final cost not in at this time Final cost not in at this time Final cost not in at this time
A.0000588.053 A.0000640.140	Y79 Line Rebuild Canyon West RTU Rplc, St Gaines County Cap Bank/ I Lockney Rural Rplc Brkr 87	Gaines County Floyd County	Substation Upgrade Breaker Replacement Breaker Replacement	3/6/2025 2/3/2025	5/14/2025 7/31/2025 5/16/2025	5/14/2025 7/31/2025 5/16/2025	NA NA NA	453,256 1,736,911 1,389,237			98% 90% 90%	Sub Sub Sub	N/A N/A N/A	40 N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	25.101 (c)(5)(B) 25.101 (c)(5)(B) 25.101 (c)(5)(B) 25.101 (c)(5)(B)	Final cost not in at this time Final cost not in at this time Final cost not in at this time
	Gaines Co Cap Bank/Brkr F T89 HIGG to HGEA Fiber V55 Fiber, Line Cochran U20, V56 Fiber, C	Yoakum County Hockley County	Breaker Replacement Transmission Line Rebuild Transmission Line Rebuild Transmission Line Rebuild		7/31/2025 9/23/2024 4/10/2025 2/28/2025	7/31/2025 9/23/2024 4/10/2025 2/28/2025	NA NA NA	340,073 256,192 1,645,873 263,608			90% 99% 99% 99%	Sub 115 115 115	N/A N/A N/A	N/A N/A N/A N/A	477CSS	N/A Wood H-Framend/or Wood H-Framend/or Wood H-Framend/or	N/A 75 75 75	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A	25.101 (c)(5)(A) 25.101 (c)(5)(A)	Final cost not in at this time Final cost not in at this time Final cost not in at this time Final cost not in at this time
A.0001059.012 A.0001059.021 A.0001439.130	Lubbook South 6K10 NER TUCO NK18 Circuit SW NE W33 H Bill, Line	Lubbock County Hale County Gaines County	Breaker Replacement Transmission Line Rebuild Line ELR SPS	3/1 0 /2025 3/17/2025 12/2/2024	3/20/2025 4/9/2025 12/13/2024	3/20/2025 4/9/2025 12/13/2024	NA NA NA	628,222 674,830 268,675			99% 99% 99%	Sub Sub 115	N/A N/A N/A	N/A N/A N/A	N/A N/A 477CSS	N/A N/A Wood H-Framend/or	N/A N/A 75	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	25.101 (c)(5)(B) 25.101 (c)(5)(B) 25.101 (c)(5)(A)	Final cost not in at this time Final cost not in at this time Final cost not in at this time
A.0001877.003 A.0001931.007	Z38 H Bill, Line Wolverine T28 Ntwrk Upgro Cargill T58 NTC Rly Upgd Hereford T58 NTC Rly Upg	Parmer County	Line ELR SPS Substation Upgrade Relay Replacement Relay Replacement	4/2/2025 2/7/2025 1/3/2025 2/10/2025	4/7/2025 5/30/2025 2/7/2025 5/9/2025	4/7/2025 5/30/2025 2/7/2025 5/9/2025	NA NA NA	327,031 1,041,799 436,154 711,864			99% 75% 99% 99%	69 115 Sub Sub	N/A N/A N/A N/A	40 N/A N/A N/A	397CSR 477CSS N/A N/A	Wood Monopole Wood H-Framend/or N/A N/A	75 75 N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	25.101 (c)(5)(A) 25.101 (c)(5)(B)	Final cost not in at this time Final cost not in at this time Final cost not in at this time Final cost not in at this time
A.0001953.013 A.0001953.017 A.0002069.001	Lubbock South Removal, S Jones Removal, Sub Flatland Switching Station,	Lubbock County Lubbock County Terry County	Substation Upgrade Substation Upgrade Substation Upgrade	3/24/2025 2/3/2025 5/5/2025	4/11/2025 3/4/2025 2/13/2026	4/11/2025 3/4/2025 2/13/2026	NA NA NA	554,368 605,755 14,615,057			99% 99% 6%	Sub Sub Sub	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	N/A N/A N/A	25.101 (c)(5)(B) 25.101 (c)(5)(B) 25.101 (c)(5)(B)	Final cost not in at this time Final cost not in at this time Final cost not in at this time
4.0000401.163	Z69 SW Rplc 2845 Phillips 1 T1 Protection TA Nichols K06 Upgrades Tuco Switch NR16 and NR	Potter County	Multiple Structure replacement Substation Upgrade Relay Replacement Substation Upgrade	3/17/2025 4/14/2025 3/31/2025 5/13/2025	5/5/2025 5/15/2026 5/15/2025 5/30/2025	5/5/2025 5/15/2026 5/15/2025 5/30/2025	NA NA NA	683,268 5,643,713 1,280,824 423,379			99% 5% 99% 1%	Sub Sub Sub Sub	N/A N/A N/A N/A	N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A	25.101 (c)(5)(B) 25.101 (c)(5)(B)	Final cost not in at this time Final cost not in at this time Final cost not in at this time Final cost not in at this time

Utility's Project	Project Name	Location	Description	Estimated (actual)	Finish Date	Date Energized (If	Initial	Final	Final Actual	25 8	Percent	Existing	Upgraded or	Circuit	Conductor	Structure Type(s)	Existing ROW	Existing ROW	New ROW	New ROW	Rule Section or PUC	Comments
Number		(City/County)		Start Date	(Construction		Estimated	Estimated	Project Cost	ŭ	Complete	Voltage	New Voltage	Length	Type & Size &		Width (Feet)	Length (Miles)	Width	Length	Control Number	
					Complete)	1.5.5	Project Cost	Project Cost	(\$)	1	- 29	(kV)	(kV)	(Miles)	Bundling		201. 2	100 0	(Feet)	(Miles)		
							(\$)	(\$)		>												
A.0000514.016	TUCO N736 and NK34 SW	Hale County	Substation Upgrade	4/7/2025	5/9/2025	5/9/2025	NA	486,402		_	99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
	Cargill, T58 Fiber COMM		Fiber Communication Network	3/18/2025	5/8/2025	5/8/2025	NA	272,185			99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000863.279	Terry Co V55 Fiber, COMM	Terry County	Fiber Communication Network	4/28/2025	5/30/2025	5/30/2025	NA	334,818			70%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001901.001	Harvester Z69 Ntwrk Upgd	Potter County	Substation Upgrade	3/24/2025	5/7/2025	5/7/2025	NA	733,662			99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A 0000640 143	Hutchinson Co Upgd. COM	Hutchinson County	Fiber Communication Network	3/31/2023	5/16/2025	5/16/2025	NA	611,201			99%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000863.148	T55 Fiber, Line	Yeakum County	Transmission Line Rebuild	5/5/2025	5/5/2025	5/6/2025	NA	765,834			99%	115	N/A	N/A	477CSS	Steel Monopolend	N/A	18	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000153.031	W35 Oxy West Tap, SW in	Gaines County	Substation Upgrade	6/27/2025	7/25/2025	7/25/2025	NA	1,107,000		1	0%	115	N/A	N/A	477CSS	Wood H-Framend/or	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000153.040	Z18 Viper Recloser	Hale County	Substation Upgrade	7/8/2025	8/15/2025	8/15/2025	NA	791,433			0%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000286.029	Osage Cap and Pin Insulate	Randall County	Substation Upgrade	6/2/2025	11/14/2025	11/14/2025	NA	628,186			0%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25 101 (cx5xB)	Final cost not in at this time
A.0000538.025	260 Line Rebuild PH-1	Lubbock County	Rebuild of existing line	6/27/2025	12/19/2025	12/19/2025	NA	9.379,748			0%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000401.140	Deihart 69/115kV Bus Prote	Dellam County	Relay Replacement	7/28/20/25	3/12/2027	3/12/2027	NA	1,712,375			0%	SUD	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000401.165	Owens Coming XFMR Prot	Randall County	Substation Upgrade	7/25/2025	12/19/2025	12/19/2025	14A	268,133			0%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (cx5x8)	Final cost not in at this time
A 0000401.165	Owens Coming XFMR Prot	Randall County	Substation Upgrade	7/25/2025	12/19/2025	12/19/2025	NA	1.409.879			0%	Sub	N/A	N/A	N/A	N/A	NIA	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A 0000499 162	T38 Line ELR	Randall County	Line ELR SPS	4/2/2025	4/15/2026	4/15/2025	NA	274,353			99%	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000499.211	Z78 Priority Pole Rplc, Line	Gaines County	Transmission Line Rebuild	4/9/2025	4/22/2025	4/22/2025	NA	282,612			99%	69	N/A	40	397CSR	Wood Monopole	75	N/A	N/A	N/A.	25.101 (c)(5)(A)	Final cost not in at this time
A.0000538.047	253 Line Rebuild	Lynn County	Transmission Line Rebuild	8/9/2027	12/15/2027	12/15/2027	NA.	19,444,297	11	3 5	0%	69	N/A	40	397CSR	Wood Monopole	75	N/A.	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A 0000588 058	Delhart Co RTU Upgd	Daltam County	Substation Upgrade	7/28/2025	3/12/2027	3/12/2027	NA	723.389		1	0%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c¥5)(B)	Final cost not in at this time
A.0000640.127	Osage Rplc Brkr 2985	Rendall County	Breaker Replacement	7/11/2025	11/14/2025	11/14/2025	NIA.	846,341			0%	Sub	N/A	N/A	N/A	N/A	NIA	N/A	N/A	NIA	25.101 (cx5)(B)	Final cost not in at this time
A.0000640.128	Osage Rplc Brkr 2995	Randall County	Breaker Replacement	7/14/2025	11/14/2025	11/14/2025	NA	845,752			0%6	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001817.008	Etter Rural - Twist U54 Line	Moore County	Transmission Line Rebuild	7/7/2025	10/31/2025	10/31/2025	NA	596,717			0%	115	N/A	N/A	477CSS	Wood H-Framend/or	75	N/A	N/A	N/A	25.101.(c)(5)(A)	Final cost not in at this time
A.0001817.011	Daihart - Twist US1, Line	Dailam County	Transmission Line Rebuild	7/7/2025	10/31/2025	10/31/2025	MA.	1,635,391	51	d - 1	0%	115	N/A	N/A	477CSS	Wood H-Framend/or	75	N/A	N/A	N/A	25.101 (cx5)(A)	Final cost not in at this time
A 0001817.014	Moore Co - Twist U52 Line	Moore County	Transmission Line Rebuild:	7/7/2025	10/31/2025	10/31/2025	NA	548,875	1	- 1	0%	115	N/A	N/A	477CSS	Wood H-Framend/or	75	N/A	N/A	NEA	25.101 (c)(5)(A)	Final cost not in at this time
A 0001817.017	Dallam - Twist U53 Line	Dallam County	Transmission Line Rebuild	7/7/2025	10/31/2025	10/31/2025	NA	2,652,531			0%	115	N/A	N/A	477CSS	Wood H-Framerid/or	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0002072.001	Olson Sw Station Ntwrk Up	Castro County	Substation Upgrade	7/21/2025	5/15/2026	5/15/2026	NA	11,424,487			0%	Sub	N/A	N/A	N/A	N/A	NIA	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A 0002083.002	U76 Plant X #3, Line	Lamb County	Transmission Line Rebuild	6/9/2025	8/15/2025	8/15/2025	NA	1,837,345			0%	115	NA	N/A	477CSS	Wood H-Framend/or	75	N/A	N/A	NIA	25.101 (c)(5)(A)	Final cost not in at this time

AFFIDAVIT OF JASON M, LYTAL

STATE OF TEXAS	Ş
	§
COUNTY OF POTTER	§

BEFORE ME, the undersigned authority, on this day personally appeared Jason M. Lytal, who being by me first duly sworn, on oath, deposed and said the following:

I, Jason M. Lytal, being duly sworn, file this Affidavit as a Senior Siting and Land Rights Agent representing Southwestern Public Service Company ("SPS") regarding consent to construct the following Projects as described in the PUCT Monthly Construction Progress Report (PUCT Project No. 57477) for May 2025:

Project Number	Description
A.0000401.140	Relay Replacement
A.0000401.165	Substation Upgrade
A.0000401.166	Substation Upgrade
A.0000499.162	Line End of Life Replacement
A.0000499.211	Transmission Line Rebuild
A.0000538.047	Transmission Line Rebuild
A.0000588,058	Substation Upgrade
A.0000640.127	Breaker Replacement
A.0000640.128	Breaker Replacement
A.0001817.008	Transmission Line Rebuild
A.0001817.011	Transmission Line Rebuild
A.0001817.014	Transmission Line Rebuild
A.0001817.017	Transmission Line Rebuild
A.0002072.001	Substation Upgrade
A.0002083.002	Transmission Line Rebuild

That, in such capacity, I am qualified and authorized to file and verify to the best of my knowledge that SPS has acquired all the necessary easements/landowner consent to proceed with these Projects.

JASON M. LYTAL

SUBSCRIBED AND SWORN BEFORE ME, a Notary Public, in and for the State of Texas this /// of May, 2025.

Keeling Of Inompoint Notary Public in and for the State of Texas

My Commission Expires:

6-28-2027

