



## **Filing Receipt**

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**Control Number - 56963**

**Item Number - 43**

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## *Public Utility Commission of Texas*

TO: Shelah Cisneros  
Commission Counsel

All Parties of Record

FROM: Isaac Ta *I. T.*  
Administrative Law Judge

RE: **Docket No. 56963** – *Application of Oncor Electric Delivery Company LLC to Amend its Distribution Cost Recovery Factor*

DATE: October 18, 2024

On October 9, 2024, I filed a Proposal for Decision (PFD) in the above-referenced case. The Commission is scheduled to consider the PFD at an open meeting on Thursday, October 24, 2024.

On October 15, 2024, Oncor Electric Delivery Company LLC filed a proposed correction to the PFD. On the same date, the Steering Committee of Cities Served by Oncor filed exceptions to the PFD. On October 17, 2024, Oncor filed a reply to Steering Committee's exceptions.

The proposed correction recommended by Oncor is appropriate and page 2 of the PFD is revised as follows:

The components that make up the requested increase of \$408,745,142 are:

- \$116,149,459 in annual depreciation;
- \$46,503,379 in taxes other than income taxes (consisting of an increase of \$44,089,223 in annual ad valorem tax expense and \$2,414,156 in annual Texas margin tax expense);
- ~~\$103,518,918~~ \$34,834,341 in annual federal income taxes; and
- \$211,257,963 in return on rate base (derived by multiplying \$3,176,811,471 in distribution rate base by the 6.65% rate of return approved by the Commission in Docket No. 53601).



Steering Committee's exceptions raise matters already considered in the PFD. Therefore, having carefully reviewed the exceptions, I conclude that no changes to the PFD are warranted.

The PFD is ready for the Commission's consideration.

/lsw

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