

Oncor Electric Delivery Company LLC  
Distribution Cost Recovery Factor  
Substation Projects with Additions >\$100,000 (Plant Accounts 353, 350, 361, 362, & 374) for Six Months Ending June 30, 2023  
Update Period 01/01/2022 - 06/30/2024  
Sponsors: W. Alan Ledbetter & Coler D. Snellman

Project/Project Description/Property Unit Description	DCRF Addition Amount
<b>OPT45773</b>	<b>\$334,075.50</b>
Lammon Avenue Sub Relay Upgrade	
362 - Station Equipment	\$334,075.50
HARDENED NETWORK ROUTER	\$40,044.97
Relays, 0-69 KV Relay Panel	\$38,239.05
Station Communication Equipment	\$110,762.68
SUPERVISORY CONTROL EQUIPMENT	\$28,471.69
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$116,557.11
<b>OPT45778</b>	<b>\$127,139.02</b>
Garland Bobtown Road Sub Relay	
362 - Station Equipment	\$127,139.02
LIGHTNING ARRESTOR 0-60 KV	\$893.02
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$65,694.73
Relays, 0-69 KV Relay Panel	\$2,793.57
Station Communication Equipment	\$3,361.16
SUPERVISORY CONTROL EQUIPMENT	\$6,254.71
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$15,112.75
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$33,019.08
<b>OPT45789</b>	<b>\$724,029.54</b>
Carrollton Tarpley Road Sub R	
361 - Structures and Improvements	\$11,933.86
GROUNDING SYSTEM	\$11,933.86
362 - Station Equipment	\$712,089.68
BUSS ASSEMBLY - 0 - 60KV	\$27.67
CONDUIT OR DUCT SYSTEM	\$54,225.82
LIGHTNING ARRESTOR 0-60 KV	\$3,979.22
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$347,148.04
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$125,504.87
Relays, 0-69 KV Relay Panel	\$20,930.73
SUPERVISORY CONTROL EQUIPMENT	\$4,954.99
SUPERVISORY CONTROL EQUIPMENT - CPU	\$7,188.23
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$148,106.89
TRANSFORMER, INSTRUMENT 0-60 KV	\$23.22
<b>OPT45804</b>	<b>\$377,576.58</b>
Colony Sub Relay Upgrade on F	
362 - Station Equipment	\$377,576.58
CONDUIT OR DUCT SYSTEM	(\$9.63)
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$337,380.79
RELAY SWITCHBOARD 0-60 KV	(\$199.73)
Relays, 0-69 KV Relay Panel	\$9,110.84
Station Communication Equipment	\$3,726.42
SUPERVISORY CONTROL EQUIPMENT	\$7,626.55
SWITCH, MOTOR OPERATOR, 0-60KV	\$19,941.34
<b>OPT45807</b>	<b>\$200,823.56</b>
Fair Oaks Sub Relay Upgrade o	
362 - Station Equipment	\$200,823.56
SUPERVISORY CONTROL EQUIPMENT	\$178.17
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$199,179.42
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$1,465.97
<b>OPT45815</b>	<b>\$415,563.49</b>
Laven Sub Relay Upgrade on Fe	
361 - Structures and Improvements	\$22,715.14
GROUNDING SYSTEM	\$22,715.14
362 - Station Equipment	\$392,848.36
BUSS ASSEMBLY - 0 - 60KV	\$2.68
CONDUIT OR DUCT SYSTEM	\$68,139.06
LIGHTNING ARRESTOR 0-60 KV	\$1.34
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$143,798.47
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$86,287.10

Oncor Electric Delivery Company LLC  
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Substation Projects with Additions >\$100,000 (Plant Accounts 353, 360, 361, 362, & 374) for Six Months Ending June 30, 2023  
Update Period 01/01/2022 - 05/30/2024  
Sponsors: W. Alan Ledbetter & Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
Station Communication Equipment	\$11,357.57
SUPERVISORY CONTROL EQUIPMENT	\$11,357.57
SWITCH, MOTOR OPERATOR, 0-60KV	\$57,524.73
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$14,379.84
<b>OPT45816</b>	<b>\$422,152.43</b>
Lombardy Lane Sub Relay Upgr	
362 - Station Equipment	\$422,152.43
CONTROL CENTER AND ELECTRICAL EQUIP.	\$2,509.14
Station Communication Equipment	\$24,840.50
SUPERVISORY CONTROL EQUIPMENT	\$24,625.43
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$301,493.61
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$66,596.61
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$67.15
<b>OPT45818</b>	<b>\$217,952.45</b>
North Parkway Sub Relay Upgra	
352 - Station Equipment	\$217,952.45
Relays, 0-69 KV Relay Panel	\$24,749.57
Station Communication Equipment	\$15,072.49
SUPERVISORY CONTROL EQUIPMENT	\$30,085.29
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$148,045.10
<b>OPT45821</b>	<b>\$415,554.66</b>
Plano Coll Road Sub Relay Upg	
361 - Structures and Improvements	\$12,464.73
GROUNDING SYSTEM	\$12,464.73
362 - Station Equipment	\$403,089.93
BUSS ASSEMBLY - 0 - 60KV	\$59,892.43
CONDUIT OR DUCT SYSTEM	\$13.35
HARDENED NETWORK ROUTER	\$325.44
LIGHTNING ARRESTOR 0-60 KV	\$581.04
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$113,482.76
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$137,082.25
Station Communication Equipment	\$10,902.57
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$80,810.09
<b>OPT45829</b>	<b>\$298,493.80</b>
Renner Switch Relay Upgrade o	
353 - Station Equipment	\$298,493.80
BUSS ASSEMBLY - 0 - 60KV	\$3,563.65
CONDUIT OR DUCT SYSTEM	\$603.41
LIGHTNING ARRESTOR 0-69 KV	\$9,617.57
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$120,949.64
Station Communication Equipment	\$14,751.41
SUPERVISORY CONTROL EQUIPMENT	\$40,466.88
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$108,541.25
<b>OPT45830</b>	<b>\$106,208.41</b>
Richardson Collins Blvd Sub R	
361 - Structures and Improvements	\$10,951.24
GROUNDING SYSTEM	\$10,951.24
362 - Station Equipment	\$95,257.16
Station Communication Equipment	\$43,364.70
STRUCTURES, 0-60KV	\$31,984.89
SUPERVISORY CONTROL EQUIPMENT	\$15,060.79
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$4,846.79
<b>OPT45832</b>	<b>\$721,022.44</b>
Richardson Spring Creek Sub R	
361 - Structures and Improvements	\$13,383.02
GROUNDING SYSTEM	\$13,383.02
362 - Station Equipment	\$707,639.42
BUSS ASSEMBLY - 0 - 60KV	\$73,903.48
CONDUIT OR DUCT SYSTEM	\$251.82

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Sponsors: W. Alan Ledbetter & Coler D. Snellman

Project/Project Description/Property Unit Description	DCRF Addition Amount
LIGHTNING ARRESTOR 0-60 KV	\$2,818.72
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$245,309.43
RELAY SWITCHBOARD 0-60 KV	\$206,559.80
Relays, 0-69 KV Relay Panel	\$5,725.53
Station Communication Equipment	\$19,718.19
SUPERVISORY CONTROL EQUIPMENT	\$24,311.18
SWITCH, AIRBREAK, 0-60KV	\$89,142.22
SWITCH, MOTOR OPERATOR, 0-60KV	\$39,197.91
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$661.14
<b>OPT45833</b>	<b>\$390,463.18</b>
Richardson Woodhaven Sub. Rel.	
361 - Structures and Improvements	\$23,514.15
GROUNDING SYSTEM	\$23,514.15
362 - Station Equipment	\$366,949.02
BUSS ASSEMBLY - 0 - 60KV	\$45,738.62
CONDUIT OR DUCT SYSTEM	\$6,330.71
CONTROL CENTER AND ELECTRICAL EQUIP.	\$3,212.09
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$215,806.99
Relays, 0-69 KV Relay Panel	\$2,555.18
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$92,305.43
<b>OPT45836</b>	<b>\$314,788.75</b>
Irving Valley Ranch Sub. Relay	
362 - Station Equipment	\$314,788.75
LIGHTNING ARRESTOR 0-60 KV	\$6,389.42
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$78,661.85
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$100,665.20
SUPERVISORY CONTROL EQUIPMENT	\$5,219.02
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$58,337.21
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$55,516.05
<b>OPT45864</b>	<b>\$1,130,081.63</b>
SOSF SPARE PURCHASE AND STORE	
362 - Station Equipment	\$1,130,081.63
TRANSFORMER, POWER 138 KV	\$1,130,081.63
<b>OPT46171</b>	<b>\$307,355.98</b>
Riesel Switch Establish 138 k	
363 - Station Equipment	\$307,355.98
BATTERY CHARGING SET	\$905.70
CONDUIT OR DUCT SYSTEM	\$11,515.34
CONTROL CENTER AND ELECTRICAL EQUIP.	\$35,904.56
FENCES, PROTECTIVE	\$5,424.20
METERING, 0-69KV	\$121,963.46
STORAGE BATTERY	\$3,849.23
SUPERVISORY CONTROL EQUIPMENT	\$2,037.83
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$905.70
TRANSFORMER, INSTRUMENT 0-60 KV	\$124,839.97
<b>OPT46207</b>	<b>\$976,288.15</b>
Copperas Cove East Switch Ins	
361 - Structures and Improvements	\$84,080.12
ELECTRICAL SYSTEM	\$54,369.86
ENVIRONMENTAL PROTECTION EQUIPMENT	(\$30,804.14)
GROUNDING SYSTEM	\$20,612.14
YARD IMPROVEMENTS AND SURFACING	\$39,902.27
362 - Station Equipment	\$892,208.03
BUSS ASSEMBLY - 0 - 60KV	\$25,348.34
CONDUIT OR DUCT SYSTEM	\$20,612.14
FUSE EQUIPMENT - 0-60 KV	\$442.85
LIGHTNING ARRESTOR 0-60 KV	(\$25,848.34)
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	(\$77,102.16)
RELAY SWITCHBOARD 0-60 KV	\$184,038.46
STRUCTURES, 0-60KV	\$210,329.67

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SWITCH, AIRBREAK, 0-80KV	\$25,848.34
SWITCH, DISCONNECT, 0-60KV	(\$24,076.88)
SWITCH, MOTOR OPERATOR, 0-80KV	\$26,291.20
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$51,696.68
TRANSFORMER - AUXILIARY AND STATION SERVICE	(\$77,545.02)
TRANSFORMER, INSTRUMENT 0-60 KV	\$25,848.34
TRANSFORMER, POWER 138 KV	\$525,824.40
<b>OPT46212</b>	<b>\$1,759,676.64</b>
Parkdale SVC Replace SVC 1 an	
353 - Station Equipment	\$1,759,676.64
FACTS Control System Computer	\$584,631.49
HEATING - VENTILATING - AIR CONDITIONING SYSTEM	\$956,210.06
RELAYS, 0-69KV	\$150,116.64
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$69,718.45
<b>OPT46230</b>	<b>\$145,692.42</b>
Cedar Creek Pump POD Upgrade	
361 - Structures and Improvements	\$3,031.81
GROUNDING SYSTEM	\$3,031.81
362 - Station Equipment	\$142,660.62
CONDUIT OR DUCT SYSTEM	\$14.36
Metering, 0-69 KV	\$85,670.04
Station Communication Equipment	\$10,187.45
STRUCTURES	\$40,704.92
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$6,083.85
<b>OPT46252</b>	<b>\$132,604.32</b>
Arthur Street Sub Relay Upgra	
362 - Station Equipment	\$132,604.32
Relays, 0-69 KV Relay Panel	\$4,569.32
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$128,035.00
<b>OPT46403</b>	<b>\$120,828.68</b>
Fairfield West Sub Reconfigure	
361 - Structures and Improvements	\$120,809.21
FENCE	\$25,151.20
GROUNDING SYSTEM	\$13,708.00
YARD IMPROVEMENTS AND SURFACING	\$81,950.01
362 - Station Equipment	\$19.47
CONDUIT OR DUCT SYSTEM	\$19.47
<b>OPT46413</b>	<b>\$4,224,089.51</b>
Mountain Branch Sub Establish	
361 - Structures and Improvements	\$132,248.97
ELECTRICAL SYSTEM	\$858.75
GROUNDING SYSTEM	\$13,310.77
OUTDOOR LIGHTING SYSTEM	\$1,717.51
YARD IMPROVEMENTS AND SURFACING	\$116,361.93
362 - Station Equipment	\$4,091,840.54
BUSS ASSEMBLY - 0 - 60KV	\$112,851.71
CONDUIT OR DUCT SYSTEM	\$54,960.61
CONTROL CENTER AND ELECTRICAL EQUIP.	\$346,938.90
FOUNDATIONS, 0-60KV	\$532.31
FUSE EQUIPMENT - 0-60 KV	\$9,581.74
LIGHTNING ARRESTOR 0-80 KV	\$532.31
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$24,486.69
Security System	\$429.57
STORAGE BATTERY	\$10,734.49
STRUCTURES, 0-60KV	\$94,752.85
SUPERVISORY CONTROL EQUIPMENT	\$15,887.05
SWITCH, AIRBREAK, 0-60KV	\$40,988.59
SWITCH, DISCONNECT, 0-80KV	\$39,391.63
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$100,076.05
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$80,380.23

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Project/Project Description/Property Unit Description	DCRF Addition Amount
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$10,646.38
TRANSFORMER, INSTRUMENT 0-60 KV	\$532.31
TRANSFORMER, POWER 138 KV	\$3,148,137.32
<b>OPT46419</b>	<b>\$1,355,748.95</b>
Centralia Sub Install 138216	
361 - Structures and Improvements	\$119,452.35
ELECTRICAL SYSTEM	\$23,890.47
ENVIRONMENTAL PROTECTION EQUIPMENT	\$35,835.71
GROUNDING SYSTEM	\$35,835.71
YARD IMPROVEMENTS AND SURFACING	\$23,890.47
362 - Station Equipment	\$1,236,296.60
BUSS ASSEMBLY - 0 - 60KV	\$11,543.92
CONDUIT OR DUCT SYSTEM	\$66,916.22
FOUNDATIONS, 0-60KV	\$15,090.47
FUSE EQUIPMENT - 0-60 KV	\$4,617.56
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	(\$150,904.71)
Relays, 0-69 KV Relay Panel	\$17,399.25
STRUCTURES, 0-60KV	\$52,197.75
SWITCH, AIRBREAK, 0-60KV	(\$45,271.41)
SWITCH, DISCONNECT, 0-60KV	\$34,798.50
SWITCH, MOTOR OPERATOR, 0-60KV	(\$15,090.47)
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$52,197.75
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$52,197.75
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$17,399.25
TRANSFORMER, INSTRUMENT 0-60 KV	\$34,798.50
TRANSFORMER, POWER 138 KV	\$1,088,406.27
<b>OPT46465</b>	<b>\$357,277.66</b>
Oakhill Sub Relay Upgrade on	
362 - Station Equipment	\$357,277.66
Station Communication Equipment	\$12,806.03
SUPERVISORY CONTROL EQUIPMENT	\$20,891.68
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$287,220.94
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$36,959.00
<b>OPT46471</b>	<b>\$675,526.72</b>
Sherry Switch Relay Upgrade o	
361 - Structures and Improvements	\$32,247.68
ELECTRICAL SYSTEM	\$7,735.09
GROUNDING SYSTEM	\$24,512.59
362 - Station Equipment	\$643,279.04
FOUNDATIONS, 0-60KV	\$1,307.34
HARDENED NETWORK ROUTER	\$52,548.73
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$63,233.66
RELAY SWITCHBOARD 0-60 KV	\$255,439.16
Station Communication Equipment	\$33,010.29
SUPERVISORY CONTROL EQUIPMENT	\$23,314.20
SWITCH, DISCONNECT, 0-60KV	\$103,824.44
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$90,642.12
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	(\$41.10)
<b>OPT46508</b>	<b>\$164,001.53</b>
Dollarhide Sub Upgrade relay	
361 - Structures and Improvements	\$1,368.82
ELECTRICAL SYSTEM	\$719.81
GROUNDING SYSTEM	\$649.01
362 - Station Equipment	\$162,632.70
BUSS ASSEMBLY - 0 - 60KV	\$12,965.87
CAPACITOR RACK & COMPONENTS 0-60KV	\$4,816.83
CONDUIT OR DUCT SYSTEM	(\$1,739.60)
RESISTOR 0-60 KV	\$12,868.49
SUPERVISORY CONTROL EQUIPMENT	\$3,476.35
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$117,298.30
TRANSFORMER, INSTRUMENT 0-60 KV	\$12,946.47

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Project/Project Description/Property Unit Description	DCRF Addition Amount
<b>OPT46650</b>	<b>\$235,133.77</b>
Robinson Sub Relay Upgrade on	
361 - Structures and Improvements	\$15,859.23
ELECTRICAL SYSTEM	\$13,624.44
GROUNDING SYSTEM	\$2,234.79
362 - Station Equipment	\$219,274.54
BUSS ASSEMBLY - 0 - 60KV	\$14,306.84
CONDUIT OR DUCT SYSTEM	\$10,585.89
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$153,826.03
Relays, 0-69 KV Relay Panel	\$6,366.79
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$34,186.99
<b>OPT46651</b>	<b>\$176,803.30</b>
St. Salt Mine Sub Relay Upgrad	
361 - Structures and Improvements	\$5,499.47
GROUNDING SYSTEM	\$5,499.47
362 - Station Equipment	\$171,305.83
CONDUIT OR DUCT SYSTEM	\$6,851.50
Station Communication Equipment	\$103,257.37
STRUCTURES, 0-60KV	\$33,691.11
SUPERVISORY CONTROL EQUIPMENT	\$25,505.85
<b>OPT46620</b>	<b>\$575,777.20</b>
DFW Northwest Sub Reconfigure	
361 - Structures and Improvements	\$70,573.78
ELECTRICAL SYSTEM	\$39,800.33
GROUNDING SYSTEM	\$6,154.69
YARD IMPROVEMENTS AND SURFACING	\$24,618.76
362 - Station Equipment	\$505,203.42
BATTERY CHARGING SET	\$5,833.76
BUSS ASSEMBLY - 0 - 60KV	\$221,451.36
CONDUIT OR DUCT SYSTEM	\$29,542.51
CONTROL CENTER AND ELECTRICAL EQUIP.	\$4,646.85
MOBILE SUBSTATION 138 KV	\$193,830.52
Station Communication Equipment	\$16,002.19
STORAGE BATTERY	\$18,874.38
STRUCTURES, 0-60KV	\$10,176.09
SWITCH, DISCONNECT, 0-60KV	\$4,845.75
<b>OPT46771</b>	<b>\$486,737.95</b>
Consavvy Switch Establish 3451	
363 - Station Equipment	\$486,737.95
BATTERY CHARGING SET	\$282.00
BUSS ASSEMBLY - 0 - 60KV	\$39,997.86
CONDUIT OR DUCT SYSTEM	\$8,883.80
CONTROL CENTER AND ELECTRICAL EQUIP.	\$30,659.14
FOUNDATIONS, 0-60KV	\$3,333.15
FUSE EQUIPMENT 0-80 KV	\$3,333.15
GENERATOR SET	\$1,087.72
LIGHTNING ARRESTOR 0-69 KV	\$3,333.15
MOTOR OPERATORS, 0-60KV	\$3,333.15
POWER CIRCUIT BREAKER 0-60 KV	\$166,657.75
STORAGE BATTERY	\$1,369.73
STRUCTURES, 0-60KV	\$173,324.04
SUPERVISORY CONTROL EQUIPMENT	\$805.72
SWITCH, AIRBREAK, 0-60KV	\$26,665.23
SWITCH, DISCONNECT, 0-60KV	\$6,666.30
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$6,666.30
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$40.29
TRANSFORMER, INSTRUMENT 0-60 KV	\$9,999.47
<b>OPT46844</b>	<b>\$212,279.60</b>
Schumm POD Establish 138 KV P	
363 - Station Equipment	\$212,279.60

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BATTERY CHARGING SET	\$818.97
BUILDING, ELECTRICAL EQUIPMENT	\$49,138.83
CONDUIT OR DUCT SYSTEM	\$4,356.96
HARDENED NETWORK ROUTER	\$5,208.71
METERING, 0-69KV	\$17,825.32
Station Communication Equipment	\$12,808.85
STORAGE BATTERY	\$18,410.68
STRUCTURES, 0-60KV	\$1,706.66
SUPERVISORY CONTROL EQUIPMENT	\$11,891.59
TELEMETERING EQUIPMENT 0-60 KV	\$42,951.45
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$26,207.37
TRANSFORMER, INSTRUMENT 0-60 KV	\$20,954.22
<b>OPT46262</b>	<b>\$368,156.10</b>
Frow Substation Purchase of L	
374 - Land Owned in Fee	\$368,156.10
FEE LAND	\$368,156.10
<b>OPT46875</b>	<b>\$173,644.63</b>
Yantis Ranch POD Establish 13	
353 - Station Equipment	\$173,644.63
BATTERY CHARGING SET	\$1,660.46
BUILDING, ELECTRICAL EQUIPMENT	\$22,514.70
CONDUIT OR DUCT SYSTEM	\$900.59
HARDENED NETWORK ROUTER	\$2,026.32
METERING, 0-69KV	\$18,558.08
Station Communication Equipment	\$6,163.40
STORAGE BATTERY	\$5,853.82
STRUCTURES, 0-60KV	\$19,660.53
SUPERVISORY CONTROL EQUIPMENT	\$3,489.78
TELEMETERING EQUIPMENT 0-60 KV	\$30,501.39
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$19,503.36
TRANSFORMER, INSTRUMENT 0-60 KV	\$42,812.20
<b>OPT46892</b>	<b>\$221,732.24</b>
Sandhills Sub Replace Bank 1 w	
361 - Structures and Improvements	\$81,571.06
ELECTRICAL SYSTEM	\$254.76
ENVIRONMENTAL PROTECTION EQUIPMENT	\$8,195.32
FENCE	\$5,562.62
GROUNDING SYSTEM	\$6,794.04
OUTDOOR LIGHTING SYSTEM	\$1,188.94
YARD IMPROVEMENTS AND SURFACING	\$59,575.38
362 - Station Equipment	\$140,161.18
BATTERY CHARGING SET	\$212.29
CONDUIT OR DUCT SYSTEM	\$12,101.91
FOUNDATIONS, 0-60KV	\$2,085.12
FUSE EQUIPMENT - 0-60 KV	\$390.94
LIGHTNING ARRESTOR 0-60 KV	\$651.58
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$6,255.44
SWITCH, AIRBREAK, 0-60KV	\$3,192.87
SWITCH, DISCONNECT, 0-60KV	\$4,691.58
SWITCH, MOTOR OPERATOR, 0-60KV	\$325.77
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$1,368.35
TRANSFORMER, INSTRUMENT 0-60 KV	\$3,648.99
TRANSFORMER, POWER 138 KV	\$105,236.34
<b>OPT46906</b>	<b>\$151,378.05</b>
Circle Point Substation Purch	
374 - Land Owned in Fee	\$151,378.05
FEE LAND	\$151,378.05
<b>OPT46922</b>	<b>\$161,349.44</b>
Runaway Bay Substation former	
374 - Land Owned in Fee	\$161,349.44

Oncor Electric Delivery Company LLC  
Distribution Cost Recovery Factor  
Substation Projects with Additions >\$100,000 (Plant Accounts 363, 360, 361, 362, & 374) for Six Months Ending June 30, 2023  
Update Period 01/01/2022 - 06/30/2024  
Sponsors: W. Alan Ledbetter & Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
FEE LAND	\$161,349.44
<b>OPT46857</b>	<b>\$310,399.75</b>
Plano Sub Purchase in Fee	
374 - Land Owned in Fee	\$310,399.75
FEE LAND	\$310,399.75
<b>OPT46988</b>	<b>\$245,481.65</b>
Flint Sub Install a 467 MVA 1	
361 - Structures and Improvements	\$614,448.63
ELECTRICAL SYSTEM	\$7,548.50
ENVIRONMENTAL PROTECTION EQUIPMENT	\$360,516.80
GROUNDING SYSTEM	\$6,038.20
YARD IMPROVEMENTS AND SURFACING	\$240,344.52
362 - Station Equipment	(\$368,965.98)
CONDUIT OR DUCT SYSTEM	\$4,373.20
FOUNDATIONS, 0-60KV	\$25,721.86
FUSE EQUIPMENT - 0-60 KV	\$11,020.39
LIGHTNING ARRESTOR 0-60 KV	\$670.60
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$42,869.77
STRUCTURES, 0-60KV	\$42,502.60
SWITCH, AIRBREAK, 0-60KV	\$186.79
SWITCH, DISCONNECT, 0-60KV	\$21,557.45
SWITCH, MOTOR OPERATOR, 0-60KV	\$12,660.93
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$33,254.83
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$16,765.23
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$1,676.52
TRANSFORMER, INSTRUMENT 0-60 KV	\$8,097.88
TRANSFORMER, POWER 138 KV	(\$590,525.03)
<b>OPT46970</b>	<b>\$1,656,794.65</b>
Taylor West Sub Install bank	
361 - Structures and Improvements	(\$149,058.21)
ELECTRICAL SYSTEM	(\$36,896.90)
ENVIRONMENTAL PROTECTION EQUIPMENT	(\$48,457.28)
GROUNDING SYSTEM	(\$38,722.23)
OUTDOOR LIGHTING SYSTEM	(\$2,824.20)
YARD IMPROVEMENTS AND SURFACING	(\$22,157.60)
362 - Station Equipment	\$1,805,852.86
BUSS ASSEMBLY - 0 - 60KV	(\$49,222.81)
CONDUIT OR DUCT SYSTEM	\$8,761.55
FOUNDATIONS, 0-60KV	\$125.63
FUSE EQUIPMENT - 0-60 KV	\$284.36
LIGHTNING ARRESTOR 0-60 KV	(\$15,747.56)
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$29,682.87
STRUCTURES, 0-60KV	(\$38,468.26)
SWITCH, AIRBREAK, 0-60KV	(\$25,967.07)
SWITCH, DISCONNECT, 0-60KV	(\$21,045.78)
SWITCH, MOTOR OPERATOR, 0-60KV	(\$7,936.59)
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	(\$48,752.14)
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	(\$36,223.99)
TRANSFORMER - AUXILIARY AND STATION SERVICE	(\$15,588.83)
TRANSFORMER, INSTRUMENT 0-60 KV	(\$15,588.83)
TRANSFORMER, POWER 138 KV	\$2,041,540.31
<b>OPT46971</b>	<b>\$2,637,995.58</b>
Parker Maxwell Creek Sub Inst	
361 - Structures and Improvements	\$90,413.11
ELECTRICAL SYSTEM	\$2,122.36
ENVIRONMENTAL PROTECTION EQUIPMENT	\$9,975.15
GROUNDING SYSTEM	\$1,061.18
YARD IMPROVEMENTS AND SURFACING	\$77,254.42
362 - Station Equipment	\$2,547,582.47
BUSS ASSEMBLY - 0 - 60KV	\$91,831.51
CONDUIT OR DUCT SYSTEM	\$1,910.12



Oncor Electric Delivery Company LLC  
Distribution Cost Recovery Factor  
Substation Projects with Additions >\$100,000 (Plant Accounts 353, 350, 351, 352, & 374) for Six Months Ending June 30, 2023  
Update Period 01/01/2022 - 06/30/2024  
Sponsors: W. Alan Ledbetter & Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
FUSE EQUIPMENT - 0-60 KV	\$1,483.86
LIGHTNING ARRESTOR 0-60 KV	\$7,236.25
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$76,795.17
STRUCTURES, 0-60KV	\$72,691.61
SWITCH, MOTOR OPERATOR, 0-60KV	\$7,419.31
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$40,617.77
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$4,414.96
TRANSFORMER, POWER 138 KV	\$2,243,181.91
<b>OPT46981</b>	<b>\$3,721,623.78</b>
Navigation Sub Establish sub	
351 - Structures and Improvements	\$539,058.51
ELECTRICAL SYSTEM	\$424.79
FENCE	\$74,764.43
GROUNDING SYSTEM	\$16,142.31
OUTDOOR LIGHTING SYSTEM	\$10,619.94
YARD IMPROVEMENTS AND SURFACING	\$437,117.14
352 - Station Equipment	\$3,182,555.18
BATTERY CHARGING SET	\$146.17
BUSS ASSEMBLY - 0 - 60KV	\$113,763.38
CONTROL CENTER AND ELECTRICAL EQUIP.	\$160,507.32
FUSE EQUIPMENT - 0-60 KV	\$1,058.05
LIGHTNING ARRESTOR 0-60 KV	\$211.60
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$32,265.99
Relays, 0-69 KV Relay Panel	\$32,669.32
Security System	\$278.61
STORAGE BATTERY	\$11,469.53
STRUCTURES, 0-60KV	\$86,706.14
SUPERVISORY CONTROL EQUIPMENT	\$7,893.79
SWITCH, AIRBREAK, 0-60KV	\$9,099.32
SWITCH, DISCONNECT, 0-60KV	\$59,035.96
SWITCH, MOTOR OPERATOR, 0-60KV	\$211.60
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$22,182.87
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$58,419.03
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$211.60
TRANSFORMER, INSTRUMENT 0-60 KV	\$5,534.42
TRANSFORMER, POWER 138 KV	\$2,580,892.46
<b>OPT46986</b>	<b>\$3,897,233.48</b>
Flat Iron Sub Install one 13	
351 - Structures and Improvements	\$232,530.71
ELECTRICAL SYSTEM	\$4,866.10
ENVIRONMENTAL PROTECTION EQUIPMENT	\$180,741.38
GROUNDING SYSTEM	\$3,823.36
OUTDOOR LIGHTING SYSTEM	\$17,378.97
YARD IMPROVEMENTS AND SURFACING	\$25,720.88
352 - Station Equipment	\$3,664,702.78
BUSS ASSEMBLY - 0 - 60KV	\$121,028.19
CONDUIT OR DUCT SYSTEM	\$16,800.99
FOUNDATIONS, 0-60KV	\$24,753.36
FUSE EQUIPMENT - 0-60 KV	\$48,203.91
LIGHTNING ARRESTOR 0-60 KV	\$22,582.01
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$176,313.43
STRUCTURES, 0-60KV	\$106,830.30
SWITCH, AIRBREAK, 0-60KV	\$22,582.01
SWITCH, DISCONNECT, 0-60KV	\$19,351.39
SWITCH, MOTOR OPERATOR, 0-60KV	\$3,400.95
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$21,279.20
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$12,159.54
TRANSFORMER, INSTRUMENT 0-60 KV	\$43,861.21
TRANSFORMER, POWER 138 KV	\$3,025,556.29
<b>OPT47010</b>	<b>\$139,513.19</b>
Rocky Creek Switch Install HV	
353 - Station Equipment	\$139,513.19

Oncor Electric Delivery Company LLC  
Distribution Cost Recovery Factor  
Substation Projects with Additions >\$100,000 (Plant Accounts 353, 360, 361, 362, & 374) for Six Months Ending June 30, 2023  
Update Period 01/01/2022 - 06/30/2024  
Sponsors: W. Alan Ledbetter & Coter D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
CONDUIT OR DUCT SYSTEM	\$8,299.65
Station Communication Equipment	\$131,213.54
<b>OPT47086</b>	<b>\$830,218.15</b>
Southlake Sub Install 138 KV C	
361 - Structures and Improvements	\$777,323.38
ELECTRICAL SYSTEM	\$10,348.97
FENCE	\$34,726.57
GROUNDING SYSTEM	\$51,284.94
MASONRY WALL	\$329,097.52
OUTDOOR LIGHTING SYSTEM	\$1,149.88
YARD IMPROVEMENTS AND SURFACING	\$353,715.51
362 - Station Equipment	\$52,894.77
CONDUIT OR DUCT SYSTEM	\$25,297.50
FENCES, PROTECTIVE	\$27,597.27
<b>OPT47105</b>	<b>\$3,358,482.35</b>
Star Ranch Substation fka Norm	
374 - Land Owned in Fee	\$3,358,482.35
FEE LAND	\$3,358,482.35
<b>OPT47108</b>	<b>\$368,735.91</b>
Vanguard Substation Purchase	
374 - Land Owned in Fee	\$368,735.91
FEE LAND	\$368,735.91
<b>OPT47112</b>	<b>\$127,021.25</b>
Midnight Sub Add 25 KV Feeder	
361 - Structures and Improvements	\$1,272.39
GROUNDING SYSTEM	\$1,272.39
362 - Station Equipment	\$125,748.86
BUSS ASSEMBLY - 0 - 60KV	\$18,669.04
CONDUIT OR DUCT SYSTEM	\$11,860.15
LIGHTNING ARRESTOR 0-60 KV	\$649.26
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$81,425.72
SWITCH, DISCONNECT, 0-60KV	\$7,240.66
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$7,904.03
<b>OPT47179</b>	<b>\$1,188,822.85</b>
506F SPARE: PURCHASE AND STORE	
362 - Station Equipment	\$1,188,822.85
TRANSFORMER, POWER 138 KV	\$1,188,822.85
<b>OPT47295</b>	<b>\$1,078,465.05</b>
Beals Creek Sub Install 13825	
361 - Structures and Improvements	\$30,885.70
ELECTRICAL SYSTEM	\$376.66
GROUNDING SYSTEM	\$1,883.33
OUTDOOR LIGHTING SYSTEM	\$376.66
YARD IMPROVEMENTS AND SURFACING	\$28,250.04
362 - Station Equipment	\$1,047,578.35
BUSS ASSEMBLY - 0 - 60KV	\$96,105.67
CONTROL CENTER AND ELECTRICAL EQUIP.	\$593,510.99
FUSE EQUIPMENT - 0-60 KV	\$1,751.63
LIGHTNING ARRESTOR 0-60 KV	\$432.90
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$48,918.65
STRUCTURES, 0-60KV	\$75,326.07
SUPERVISORY CONTROL EQUIPMENT	\$28,250.04
SWITCH, DISCONNECT, 0-60KV	\$67,966.62
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$75,326.07
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$57,143.91
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$432.90
TRANSFORMER, INSTRUMENT 0-60 KV	\$432.90
<b>OPT47302</b>	<b>\$162,361.28</b>

**Oncor Electric Delivery Company LLC**  
**Distribution Cost Recovery Factor**  
**Substation Projects with Additions >\$100,000 (Plant Accounts 363, 360, 361, 362, & 374) for Six Months Ending June 30, 2023**  
**Update Period 01/01/2022 - 06/30/2024**  
**Sponsors: W. Alan Ledbetter & Colar D. Snelleman**

Project/Project Description/Property Unit Description	DCRF Addition Amount
Bronze Age Sub fka Troy Substa	
374 - Land Owned in Fee	\$162,361.28
FEE LAND	\$162,361.28
<b>OPT47310</b>	<b>\$1,600,495.54</b>
Rhomo Sub Replace 138248 KV 10	
361 - Structures and Improvements	\$134,560.61
ELECTRICAL SYSTEM	\$6,268.34
FENCE	\$38,445.89
GROUNDING SYSTEM	\$18,805.05
YARD IMPROVEMENTS AND SURFACING	\$71,041.33
362 - Station Equipment	\$1,465,934.93
BUSS ASSEMBLY - 0 - 60KV	\$6,489.75
CONDUIT OR DUCT SYSTEM	\$98,204.19
CONTROL CENTER AND ELECTRICAL EQUIP.	\$346,848.88
FOUNDATIONS, 0-60KV	\$126,443.42
FUSE EQUIPMENT - 0-60 KV	\$4,741.61
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$31,475.31
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$34,519.02
RELAY SWITCHBOARD 0-60 KV	\$65,434.46
STORAGE BATTERY	\$2,859.78
STRUCTURES, 0-60KV	\$4,574.81
SUPERVISORY CONTROL EQUIPMENT	\$16,658.23
SWITCH, AIRBREAK, 0-60KV	\$12,684.70
SWITCH, MOTOR OPERATOR, 0-60KV	\$41,094.10
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$55,811.90
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$21,740.68
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$23,708.13
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$25,288.67
TRANSFORMER, INSTRUMENT 0-60 KV	\$6,489.75
TRANSFORMER, POWER 138 KV	\$540,867.56
<b>OPT47322</b>	<b>\$1,658,057.03</b>
Ennis Southeast Install 1 28M	
361 - Structures and Improvements	\$270,431.07
ELECTRICAL SYSTEM	\$16,316.51
ENVIRONMENTAL PROTECTION EQUIPMENT	\$95,632.89
GROUNDING SYSTEM	\$66,776.83
OUTDOOR LIGHTING SYSTEM	\$14,503.56
YARD IMPROVEMENTS AND SURFACING	\$77,201.27
362 - Station Equipment	\$1,387,625.96
BUSS ASSEMBLY - 0 - 60KV	\$58,311.24
CONDUIT OR DUCT SYSTEM	\$24,776.92
FOUNDATIONS, 0-60KV	\$25,941.60
FUSE EQUIPMENT - 0-60 KV	\$13,451.22
LIGHTNING ARRESTOR 0-60 KV	\$7,444.06
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$37,757.69
STRUCTURES, 0-60KV	\$45,758.19
SWITCH, AIRBREAK, 0-60KV	\$11,409.52
SWITCH, DISCONNECT, 0-60KV	\$15,107.07
SWITCH, MOTOR OPERATOR, 0-60KV	\$25,712.03
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$27,319.03
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$17,054.23
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$22,498.03
TRANSFORMER, INSTRUMENT 0-60 KV	\$12,130.12
TRANSFORMER, POWER 138 KV	\$1,042,945.01
<b>OPT47325</b>	<b>\$839,279.98</b>
Millers Ferry Road Sub Install	
361 - Structures and Improvements	\$176,087.41
ELECTRICAL SYSTEM	\$7,203.57
ENVIRONMENTAL PROTECTION EQUIPMENT	\$97,648.48
GROUNDING SYSTEM	\$23,131.48
YARD IMPROVEMENTS AND SURFACING	\$48,103.88
362 - Station Equipment	\$663,192.57

Oncor Electric Delivery Company LLC  
Distribution Cost Recovery Factor  
Substation Projects with Additions >\$100,000 (Plant Accounts 353, 360, 361, 362, & 374) for Six Months Ending June 30, 2023  
Update Period 01/01/2022 - 06/30/2024  
Sponsors: W. Alan Ledbetter & Coler D. Snellman

Project/Project Description/Property Unit Description	DCRF Addition Amount
BUSS ASSEMBLY - 0 - 80KV	\$79,307.82
CONDUIT OR DUCT SYSTEM	\$310.17
FOUNDATIONS, 0-80KV	\$674.22
FUSE EQUIPMENT - 0-80 KV	\$23,684.42
LIGHTNING ARRESTOR 0-80 KV	\$69.43
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$877.04
STRUCTURES, 0-80KV	\$81,479.56
SWITCH, AIRBREAK, 0-60KV	\$55,220.73
SWITCH, DISCONNECT, 0-80KV	\$59,766.37
SWITCH, MOTOR OPERATOR, 0-80KV	\$16,089.95
SWITCHBOARD PANEL, 2 FEEDER, 0-80KV	\$78,519.00
SWITCHBOARD PANEL, CONTROL CABLE, 0-80KV	\$29,991.68
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$3,604.15
TRANSFORMER, INSTRUMENT 0-60 KV	\$10,912.75
TRANSFORMER, POWER 138 KV	\$222,685.28
<b>OPT47351</b>	<b>\$1,502,235.03</b>
Mason Sub Replace Two Transfor	
361 - Structures and Improvements	\$168,262.95
ENVIRONMENTAL PROTECTION EQUIPMENT	\$80,951.25
GROUNDING SYSTEM	\$809.51
YARD IMPROVEMENTS AND SURFACING	\$86,502.19
362 - Station Equipment	\$1,333,972.08
CONDUIT OR DUCT SYSTEM	\$578.22
LIGHTNING ARRESTOR 0-80 KV	\$2,440.62
SWITCHBOARD PANEL, CONTROL CABLE, 0-80KV	\$4,881.24
TRANSFORMER, POWER 138 KV	\$1,326,072.00
<b>OPT47424</b>	<b>\$1,610,900.35</b>
Paloma Substation fka Gray Dov	
374 - Land Owned in Fee	\$1,610,900.35
FEE LAND	\$1,610,900.35
<b>OPT47566</b>	<b>\$215,107.46</b>
Blackwell Street Sub Regasket	
362 - Station Equipment	\$215,107.46
TRANSFORMER GASKET SET, POWER 138KV	\$215,107.46
<b>OPT47702</b>	<b>\$435,967.65</b>
Sherman Texas Instruments Yar	
361 - Structures and Improvements	\$286,548.70
FENCE	\$14,185.57
GROUNDING SYSTEM	\$85,113.46
YARD IMPROVEMENTS AND SURFACING	\$187,249.67
362 - Station Equipment	\$149,418.94
CONDUIT OR DUCT SYSTEM	\$17,022.65
Station Communication Equipment	\$11,348.46
STRUCTURES	\$121,047.80
<b>OPT47736</b>	<b>\$4,110,243.16</b>
Sandhills Sub Install Bank 3	
361 - Structures and Improvements	\$564,953.43
ELECTRICAL SYSTEM	\$8,789.05
ENVIRONMENTAL PROTECTION EQUIPMENT	\$420,307.20
GROUNDING SYSTEM	\$35,214.92
OUTDOOR LIGHTING SYSTEM	\$8,709.06
YARD IMPROVEMENTS AND SURFACING	\$92,013.19
362 - Station Equipment	\$3,545,289.73
BATTERY CHARGING SET	\$2,612.48
BUSS ASSEMBLY - 0 - 80KV	\$184,196.78
CONDUIT OR DUCT SYSTEM	\$86,268.31
CONTROL CENTER AND ELECTRICAL EQUIP.	\$300,435.35
FUSE EQUIPMENT - 0-60 KV	\$15,312.89
LIGHTNING ARRESTOR 0-60 KV	\$41,255.42
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$132,482.23

Oncor Electric Delivery Company LLC  
Distribution Cost Recovery Factor  
Substation Projects with Additions >\$100,000 (Plant Accounts 353, 360, 361, 362, & 374) for Six Months Ending June 30, 2023  
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Sponsors: W. Alan Ledbetter & Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$41,836.49
STORAGE BATTERY	\$4,184.65
STRUCTURES, 0-60KV	\$189,426.34
SUPERVISORY CONTROL EQUIPMENT	\$20,068.72
SWITCH, AIRBREAK, 0-80KV	\$19,756.12
SWITCH, DISCONNECT, 0-60KV	\$87,194.96
SWITCH, MOTOR OPERATOR, 0-60KV	\$15,688.67
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$154,562.60
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$23,957.26
SWITCHBOARD PANEL, CONTROL CABLE, 0-80KV	\$8,715.93
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$47,066.05
TRANSFORMER, POWER 138 KV	\$2,170,268.48
<b>OPT47831</b>	<b>\$124,366.84</b>
Irving Northeast Sub ReGasket	
362 - Station Equipment	\$124,366.84
PUMP, POWER TRANSFORMER, 138KV	\$48,089.58
TRANSFORMER GASKET SET, POWER 138KV	\$76,277.26
<b>OPT47987</b>	<b>\$2,780,187.44</b>
Roanoke Switch Install transfo	
353 - Station Equipment	\$2,780,187.44
BUSS ASSEMBLY - 0 - 60KV	\$77,226.69
CONDUIT OR DUCT SYSTEM	\$16,973.78
FUSE EQUIPMENT 0-60 KV	\$6,544.62
LIGHTNING ARRESTOR 0-89 KV	\$13,089.26
MOTOR OPERATORS, 0-80KV	\$34,468.41
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$204,192.63
RELAYS, 0-60KV	\$6,544.62
STRUCTURES, 0-60KV	\$297,999.07
SWITCH, AIRBREAK, 0-60KV	\$43,630.89
SWITCH, DISCONNECT, 0-60KV	\$43,630.89
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$20,942.82
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$43,194.59
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$37,958.87
SWITCHBOARD PANEL, STATION METERING, 0-60KV	\$27,923.77
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$10,103.44
TRANSFORMER, INSTRUMENT 0-60 KV	\$13,707.12
TRANSFORMER, POWER 138 KV	\$1,880,055.98
<b>OPT48077</b>	<b>\$1,379,737.98</b>
Sall Lake Sub Install transfo	
361 - Structures and Improvements	\$757,881.57
ELECTRICAL SYSTEM	\$1,897.54
ENVIRONMENTAL PROTECTION EQUIPMENT	\$277,042.34
FENCE	\$31,233.85
GROUNDING SYSTEM	\$110,057.91
OUTDOOR LIGHTING SYSTEM	\$6,451.67
YARD IMPROVEMENTS AND SURFACING	\$311,198.25
362 - Station Equipment	\$621,856.42
BATTERY CHARGING SET	\$15,939.42
BUSS ASSEMBLY - 0 - 60KV	\$82,053.80
CONTROL CENTER AND ELECTRICAL EQUIP.	\$261,482.43
FUSE EQUIPMENT - 0-60 KV	\$9,116.15
RELAY SWITCHBOARD 0-60 KV	\$41,548.76
STRUCTURES, 0-60KV	\$66,478.02
SUPERVISORY CONTROL EQUIPMENT	\$11,005.79
SWITCH, AIRBREAK, 0-80KV	\$22,332.46
SWITCH, DISCONNECT, 0-80KV	\$42,068.12
SWITCH, MOTOR OPERATOR, 0-60KV	\$4,674.23
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$30,122.85
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$38,951.96
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$2,077.43
<b>OPT48318</b>	<b>\$152,917.45</b>

Oncor Electric Delivery Company LLC  
Distribution Cost Recovery Factor  
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Update Period 01/01/2022 - 06/30/2024  
Sponsors: W. Alan Ledbetter & Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
Steer Sub (aka Big Springs)	
374 - Land Owned in Fee	\$152,917.45
FEE LAND	\$152,917.45
<b>OPT48351</b>	<b>\$266,079.17</b>
Stephenson Lake POD Establish	
353 - Station Equipment	\$266,079.17
BATTERY CHARGING SET	\$638.36
BUILDING, ELECTRICAL EQUIPMENT	\$86,120.23
CONDUIT OR DUCT SYSTEM	\$3,917.19
HARDENED NETWORK ROUTER	\$5,164.89
METERING, 0-69KV	\$14,563.27
Station Communication Equipment	\$11,954.70
STORAGE BATTERY	\$18,019.10
STRUCTURES, 0-60KV	\$2,829.82
SUPERVISORY CONTROL EQUIPMENT	\$11,838.63
TELEMETERING EQUIPMENT 0-60 KV	\$27,193.96
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$46,222.91
TRANSFORMER, INSTRUMENT 0-60 KV	\$37,616.02
<b>OPT48635</b>	<b>\$195,872.89</b>
Bryan Street Sub Replace rel	
362 - Station Equipment	\$195,872.89
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$153,133.43
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$42,739.46
<b>OPT48823</b>	<b>\$165,839.40</b>
Hill Crest Sub Install 4th fe	
361 - Structures and Improvements	\$3,090.22
GROUNDING SYSTEM	\$3,090.22
362 - Station Equipment	\$162,749.18
CONDUIT OR DUCT SYSTEM	\$6,875.75
FOUNDATIONS, 0-60KV	\$4,822.21
LIGHTNING ARRESTOR 0-60 KV	\$1,528.88
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$121,462.10
STRUCTURES, 0-60KV	\$14,524.52
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$13,135.72
<b>OPT48904</b>	<b>\$186,047.22</b>
Killeen Elms Rd Sub Relay Upgr	
362 - Station Equipment	\$186,047.22
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$70,988.37
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$81,260.91
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$33,797.94
<b>OPT48963</b>	<b>\$334,343.33</b>
2022 Mobile Stepup Transformer	
362 - Station Equipment	\$334,343.33
MOBILE SUBSTATION	\$334,343.33
<b>OPT49074</b>	<b>\$192,269.06</b>
2022 Texoma SF6 Gas Trailer	
361 - Structures and Improvements	\$192,269.06
ELECTRICAL SYSTEM	\$192,269.06
<b>OPT49076</b>	<b>\$191,500.33</b>
2022 Wichita Falls SF6 Gas Tr	
361 - Structures and Improvements	\$191,500.33
ELECTRICAL SYSTEM	\$191,500.33
<b>OPT49153</b>	<b>\$1,239,988.18</b>
Killeen Clear Creek Sub Repla	
362 - Station Equipment	\$1,239,988.18
CONDUIT OR DUCT SYSTEM	\$50,433.54
TRANSFORMER, POWER 138 KV	\$1,189,554.64

Oncor Electric Delivery Company LLC  
Distribution Cost Recovery Factor  
Substation Projects with Additions >\$100,000 (Plant Accounts 353, 350, 361, 362, & 374) for Six Months Ending June 30, 2023  
Update Period 01/01/2022 - 06/30/2024  
Sponsors: W. Alan Ledbetter & Coler D. Snellman

Project/Project Description/Property Unit Description	DCRF Addition Amount
<b>OPT49963</b>	<b>\$326,947.80</b>
Liggett Switch Replace Damage	
353 - Station Equipment	\$326,947.80
CONDUIT OR DUCT SYSTEM	\$3,144.80
LIGHTNING ARRESTOR 0-69 KV	\$7,897.62
TRANSFORMER, POWER 138 KV	\$308,007.75
TRANSFORMER WINDINGS AND COMPONENTS, POWER 138KV	\$7,897.62
<b>OPT49997</b>	<b>\$1,327,118.14</b>
SOSF SPARE PURCHASE AND STORE	
362 - Station Equipment	\$1,327,118.14
TRANSFORMER, POWER 138 KV	\$1,327,118.14
<b>OPT50069</b>	<b>\$871,634.76</b>
Webb Sub Replace Failed Trans	
362 - Station Equipment	\$871,634.76
TRANSFORMER, POWER 345 KV	\$871,634.76
<b>OPT50267</b>	<b>\$105,472.38</b>
Plano Sub Remove and Replace	
362 - Station Equipment	\$105,472.38
TRANSFORMER, POWER 138 KV	\$105,472.38
<b>OPT50308</b>	<b>\$283,823.10</b>
Celeste Sub Replace Failed T	
361 - Structures and Improvements	\$18,889.49
ENVIRONMENTAL PROTECTION EQUIPMENT	\$18,889.49
362 - Station Equipment	\$264,933.61
BUSS ASSEMBLY - 0 - 60KV	\$161.98
LIGHTNING ARRESTOR 0-60 KV	\$27,813.65
TRANSFORMER, POWER 138 KV	\$236,957.98
<b>OPT50726</b>	<b>\$304,925.65</b>
LIGSWTRF01 Replace Damaged Equ	
353 - Station Equipment	\$304,925.65
BUSHING, 0-60KV TRANSFORMER	\$47,980.28
BUSHING, 138KV TRANSFORMER	\$248,537.92
CONDUIT OR DUCT SYSTEM	\$3,643.70
LIGHTNING ARRESTOR 0-69 KV	\$4,763.75
<b>OPT50733</b>	<b>\$177,750.09</b>
Trinidad Switch Replace Three	
353 - Station Equipment	\$177,750.09
BUSHING, 0-60KV TRANSFORMER	\$177,750.09
<b>OPT50964</b>	<b>\$439,076.57</b>

Oncor Electric Delivery Company LLC  
Distribution Cost Recovery Factor  
Substation Projects with Additions >\$100,000 (Plant Accounts 353, 360, 361, 362, & 374) for Six Months Ending June 30, 2023  
Update Period 01/01/2022 - 06/30/2024  
Sponsors: W. Alan Ledbetter & Coler D. Snellman

Project/Project Description/Property Unit Description	DCRF Addition Amount
SOSF SPARE PURCHASE AND STORE	
362 - Station Equipment	\$439,076.57
TRANSFORMER, POWER 138 KV	\$439,076.57
<b>0PT51151</b>	<b>\$129,674.92</b>
Preston North Sub Replace gas	
362 - Station Equipment	\$129,674.92
TRANSFORMER GASKET SET, POWER 138KV	\$129,674.92
<b>0PT51512</b>	<b>\$109,244.05</b>
Round Rock Northeast Sub Repl	
361 - Structures and Improvements	\$90,311.34
ELECTRICAL SYSTEM	\$7,239.53
ENVIRONMENTAL PROTECTION EQUIPMENT	\$67,349.60
GROUNDING SYSTEM	\$2,486.30
YARD IMPROVEMENTS AND SURFACING	\$13,235.51
362 - Station Equipment	\$18,932.71
CONDUIT OR DUCT SYSTEM	\$3,144.44
LIGHTNING ARRESTOR 0-60 KV	\$3,113.95
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$12,674.32
<b>18T65180</b>	<b>\$444,103.94</b>
POLK STREET SUBSTATION DISTRIB	
362 - Station Equipment	\$444,103.94
CONDUIT OR DUCT SYSTEM	\$4,504.15
HARDENED NETWORK ROUTER	\$65,452.78
Station Communication Equipment	\$114,428.34
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$248,843.76
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$10,874.91
<b>Grand Total</b>	<b>111,152,828.16</b>
Projects with Additions >\$100,000 for Substation Accounts	111,152,828.16
Projects with Additions >\$100,000 for Non-Substation Accounts	697,762,515.97
Projects with Additions >\$100,000 from WP/Schedule B-1/1/5 ME 06302023	706,916,344.13
Projects with Additions <\$100,000 from WP/Schedule B-1/1/5 ME 06302023	142,492,316.86
Six Months Ending June 30, 2023 DCRF Additions	851,407,659.98
Six Months Ending June 30, 2024 DCRF Additions	992,033,529.77
Six Months Ending December 31, 2023 DCRF Additions	\$973,409,338.55
2022 DCRF Additions	1,520,318,270.35
Total DCRF Additions for January 1, 2022 through June 30, 2024, Sch B-1, Col 2, Line 24	4,337,166,798.75

Note: This listing reflects only substation projects greater than \$100,000 includable in DCRF for six months ending June 30, 2023.



Oncor Electric Delivery Company LLC  
Distribution Cost Recovery Factor  
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for Six Months Ending December 31, 2023  
Update Period 01/01/2022 - 06/30/2024  
Sponsors: W Alan Ledbetter & Coler D. Snellman

Project/Project Description/Property Unit Description	DCRF Addition Amount
<b>OPT37930</b>	<b>\$409,376.17</b>
Mockingbird Install Distributi	
361 - Structures and Improvements	\$22,746.27
ELECTRICAL SYSTEM	\$22,746.27
362 - Station Equipment	\$386,629.90
Relays, 0-69 KV Relay Panel	\$27,360.38
Station Communication Equipment	\$40,443.92
SUPERVISORY CONTROL EQUIPMENT	\$18,795.17
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$300,030.43
<b>OPT38007</b>	<b>\$313,129.03</b>
Teaselville Sub Install Distri	
361 - Structures and Improvements	\$7,040.63
GROUNDING SYSTEM	\$7,040.63
362 - Station Equipment	\$306,088.40
BUSS ASSEMBLY - 0 - 60KV	\$16,648.76
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$101,493.47
Relays, 0-69 KV Relay Panel	\$4,194.20
Station Communication Equipment	\$90,253.57
STRUCTURES	\$28,302.89
SUPERVISORY CONTROL EQUIPMENT	\$30,681.35
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$34,514.16
<b>OPT39309</b>	<b>\$978,605.96</b>
Sycamore Creek Sub Install t	
361 - Structures and Improvements	\$153,493.69
ELECTRICAL SYSTEM	\$1,780.44
ENVIRONMENTAL PROTECTION EQUIPMENT	\$41,981.18
GROUNDING SYSTEM	\$10,026.75
MASONRY WALL	\$8,527.42
OUTDOOR LIGHTING SYSTEM	\$6,746.97
YARD IMPROVEMENTS AND SURFACING	\$84,430.92
362 - Station Equipment	\$825,112.28
BATTERY CHARGING SET	\$12,556.87
BUSHING, 345KV TRANSFORMER	\$38,122.73
BUSS ASSEMBLY - 0 - 60KV	\$120,829.24
CONDUIT OR DUCT SYSTEM	\$27,924.99
CONTROL CENTER AND ELECTRICAL EQUIP.	\$143,467.23
FUSE EQUIPMENT - 0-60 KV	\$4,514.52
LIGHTNING ARRESTOR 0-60 KV	\$5,893.97
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$14,546.84
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$31,225.54
RELAY SWITCHBOARD 0-60 KV	\$16,804.10
STORAGE BATTERY	\$843.36
STRUCTURES, 0-60KV	\$107,471.03
SUPERVISORY CONTROL EQUIPMENT	\$6,278.44
SWITCH, AIRBREAK, 0-60KV	\$5,266.96
SWITCH, DISCONNECT, 0-60KV	\$94,805.25
SWITCH, MOTOR OPERATOR, 0-60KV	\$3,135.09
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$30,347.71
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$16,804.10
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$16,804.10
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$376.20
TRANSFORMER, INSTRUMENT 0-60 KV	\$3,511.30
TRANSFORMER, POWER 345 KV	\$123,522.71
<b>OPT40049</b>	<b>\$129,041.54</b>
Waxahachie NorthWest Sub Inst	
362 - Station Equipment	\$129,041.54
RELAY SWITCHBOARD 0-60 KV	\$19,545.94

Station Communication Equipment	\$24,043.80
SUPERVISORY CONTROL EQUIPMENT	\$14,140.46
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$71,311.34
<b>OPT40821</b>	<b>\$124,807.92</b>
Midlothian TXI Sub Replace Re	
361 - Structures and Improvements	\$560.98
GROUNDING SYSTEM	\$560.98
362 - Station Equipment	\$124,246.94
CONDUIT OR DUCT SYSTEM	\$15,284.40
Metering, 0-69 KV	\$59,937.97
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$47,563.32
SWITCHBOARD PANEL, STATION METERING, 0-60KV	\$1,461.25
<b>OPT40870</b>	<b>\$119,798.23</b>
Rotler Road Sub Install Dist	
362 - Station Equipment	\$119,798.23
Station Communication Equipment	\$91,597.73
SUPERVISORY CONTROL EQUIPMENT	\$28,200.50
<b>OPT41016</b>	<b>\$119,252.33</b>
Duval Sub Remove 69 KV Station	
363 - Station Equipment	\$119,252.33
BATTERY CHARGING SET	\$798.97
BUSS ASSEMBLY - 0 - 60KV	\$4,665.42
CONDUIT OR DUCT SYSTEM	\$5,263.86
CONTROL CENTER AND ELECTRICAL EQUIP.	\$11,969.03
FOUNDATIONS, 0-60KV	\$1,300.46
FUSE EQUIPMENT 0-60 KV	\$1,325.95
HARDENED NETWORK ROUTER	\$2,741.58
LIGHTNING ARRESTOR 0-60 KV	\$1,300.46
MOTOR OPERATORS, 0-60KV	\$2,575.44
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$12,877.29
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$2,600.94
RELAY SWITCHBOARD 0-60 KV	\$841.46
Station Communication Equipment	\$845.96
STORAGE BATTERY	\$516.97
STRUCTURES, 0-60KV	\$11,729.80
SUPERVISORY CONTROL EQUIPMENT	\$3,148.91
SWITCH, AIRBREAK, 0-60KV	\$1,172.94
SWITCH, DISCONNECT, 0-60KV	\$7,496.87
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$8,440.36
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$6,068.39
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$560.96
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$1,562.28
TRANSFORMER, INSTRUMENT 0-60 KV	\$1,300.46
TRANSFORMER, POWER 138 KV	\$28,126.08
<b>OPT41229</b>	<b>\$3,436,889.05</b>
Bell Mountain formerly Hudson	
361 - Structures and Improvements	\$995,614.76
ELECTRICAL SYSTEM	\$6,192.49
FENCE	\$138,986.98
GROUNDING SYSTEM	\$110,776.75
OUTDOOR LIGHTING SYSTEM	\$10,320.81
YARD IMPROVEMENTS AND SURFACING	\$729,337.73
362 - Station Equipment	\$2,441,274.30
BATTERY CHARGING SET	\$6,536.51
BUSS ASSEMBLY - 0 - 60KV	\$109,620.36
CONDUIT OR DUCT SYSTEM	\$72,245.71
CONTROL CENTER AND ELECTRICAL EQUIP.	\$290,014.91
FOUNDATIONS, 0-60KV	\$282,457.38
FUSE EQUIPMENT - 0-60 KV	\$14,122.86
LIGHTNING ARRESTOR 0-60 KV	\$6,725.17
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$98,860.08
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$57,836.51
STORAGE BATTERY	\$8,944.70
STRUCTURES, 0-60KV	\$107,602.81
SUPERVISORY CONTROL EQUIPMENT	\$11,008.87

SWITCH, AIRBREAK, 0-60KV	\$20,175.52
SWITCH, DISCONNECT, 0-60KV	\$62,544.13
SWITCH, MOTOR OPERATOR, 0-60KV	\$62,544.13
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$71,286.86
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$42,368.60
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$10,087.76
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$13,450.35
TRANSFORMER, INSTRUMENT 0-60 KV	\$16,812.93
TRANSFORMER, POWER 138 KV	\$1,076,028.14
<b>OPT41706</b>	<b>\$296,257.32</b>
Red Sand POD Establish 138KV	
363 - Station Equipment	\$296,257.32
BATTERY CHARGING SET	\$1,899.08
BUILDING, ELECTRICAL EQUIPMENT	\$113,945.19
CONDUIT OR DUCT SYSTEM	\$11,394.51
HARDENED NETWORK ROUTER	\$11,394.51
Station Communication Equipment	\$11,394.51
STORAGE BATTERY	\$11,394.51
SUPERVISORY CONTROL EQUIPMENT	\$11,394.51
TELEMETERING EQUIPMENT 0-60 KV	\$30,677.52
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$56,972.56
TRANSFORMER, INSTRUMENT 0-60 KV	\$30,677.52
METERING, 0-60KV	\$5,112.91
<b>OPT42161</b>	<b>\$156,910.08</b>
Belton Southwest Sub Replace	
361 - Structures and Improvements	\$3,901.47
ELECTRICAL SYSTEM	\$2,255.11
YARD IMPROVEMENTS AND SURFACING	\$1,646.36
362 - Station Equipment	\$153,008.61
BUSS ASSEMBLY - 0 - 60KV	\$8,696.37
CONDUIT OR DUCT SYSTEM	\$10,846.67
LIGHTNING ARRESTOR 0-60 KV	\$1,617.16
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$4,422.44
STRUCTURES, 0-60KV	\$3,481.85
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$5,907.59
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$5,429.04
TRANSFORMER, POWER 138 KV	\$112,607.49
<b>OPT42175</b>	<b>\$6,124,589.43</b>
Campion formerly Bluebonnet La	
361 - Structures and Improvements	\$1,802,267.21
ELECTRICAL SYSTEM	\$70,496.83
GROUNDING SYSTEM	\$110,342.87
MASONRY WALL	\$638,149.62
OUTDOOR LIGHTING SYSTEM	\$74,787.94
YARD IMPROVEMENTS AND SURFACING	\$908,489.95
362 - Station Equipment	\$4,322,322.21
BATTERY CHARGING SET	\$70,496.83
BUSS ASSEMBLY - 0 - 60KV	\$326,757.81
CONDUIT OR DUCT SYSTEM	\$83,370.16
CONTROL CENTER AND ELECTRICAL EQUIP.	\$747,879.48
CONTROL CENTER FOUNDATION	\$85,209.21
FOUNDATIONS, 0-60KV	\$150,376.41
FUSE EQUIPMENT - 0-60 KV	\$135,677.97
LIGHTNING ARRESTOR 0-60 KV	\$134,547.32
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$208,039.56
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$131,155.37
STORAGE BATTERY	\$92,565.40
STRUCTURES, 0-60KV	\$194,471.76
SUPERVISORY CONTROL EQUIPMENT	\$102,986.67
SWITCH, AIRBREAK, 0-60KV	\$184,295.91
SWITCH, DISCONNECT, 0-60KV	\$132,286.02
SWITCH, MOTOR OPERATOR, 0-60KV	\$131,155.37
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$168,466.81
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$136,808.62
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$160,552.26
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$136,808.52

TRANSFORMER, INSTRUMENT 0-60 KV	\$130,024.72
TRANSFORMER, POWER 138 KV	\$578,389.92
<b>OPT42594</b>	<b>\$492,140.72</b>
Ingle Sub Establish a new 138	
361 - Structures and Improvements	\$446,415.62
ELECTRICAL SYSTEM	\$666,510.60
ENVIRONMENTAL PROTECTION EQUIPMENT	(\$250,347.20)
FENCE	\$79,690.01
GROUNDING SYSTEM	\$23,654.19
OUTDOOR LIGHTING SYSTEM	\$9,680.26
YARD IMPROVEMENTS AND SURFACING	(\$82,772.22)
362 - Station Equipment	\$45,725.10
BATTERY CHARGING SET	\$1,376.80
BUSS ASSEMBLY - 0 - 60KV	\$19,702.65
CONDUIT OR DUCT SYSTEM	\$82,246.60
CONTROL CENTER AND ELECTRICAL EQUIP.	\$9,039.89
FOUNDATIONS, 0-60KV	\$2,394.19
FUSE EQUIPMENT - 0-60 KV	(\$3,403.08)
HARDENED NETWORK ROUTER	\$9,410.57
LIGHTNING ARRESTOR 0-60 KV	\$6,932.29
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	(\$55,422.43)
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$24,101.03
Station Communication Equipment	\$26,941.86
STORAGE BATTERY	(\$5,347.62)
STRUCTURES	\$84,594.15
STRUCTURES, 0-60KV	(\$63,563.45)
SUPERVISORY CONTROL EQUIPMENT	(\$5,241.26)
SWITCH, AIRBREAK, 0-60KV	\$13,372.75
SWITCH, DISCONNECT, 0-60KV	(\$18,818.85)
SWITCH, MOTOR OPERATOR, 0-60KV	\$873.08
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	(\$56,189.78)
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	(\$7,810.23)
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$38,694.15
SWITCHBOARD PANEL, STATION METERING, 0-60KV	(\$29,622.79)
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$8,952.03
TRANSFORMER, INSTRUMENT 0-60 KV	(\$5,535.36)
TRANSFORMER, POWER 138 KV	(\$31,952.09)
<b>OPT42595</b>	<b>\$410,093.71</b>
Antler Hollow Sub Establish w	
361 - Structures and Improvements	(\$459,926.07)
ELECTRICAL SYSTEM	(\$1,887.65)
ENVIRONMENTAL PROTECTION EQUIPMENT	(\$371,579.90)
FENCE	(\$87,028.82)
GROUNDING SYSTEM	\$2,652.48
OUTDOOR LIGHTING SYSTEM	(\$17,136.81)
YARD IMPROVEMENTS AND SURFACING	\$15,154.64
362 - Station Equipment	\$859,959.78
BATTERY CHARGING SET	(\$3,793.80)
BUSS ASSEMBLY - 0 - 60KV	\$9,889.71
CONDUIT OR DUCT SYSTEM	\$6,876.85
CONTROL CENTER AND ELECTRICAL EQUIP.	\$8,665.08
FOUNDATIONS, 0-60KV	(\$44,758.38)
FUSE EQUIPMENT - 0-60 KV	(\$3,905.31)
LIGHTNING ARRESTOR 0-60 KV	(\$7,833.49)
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$27,838.52
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$3,691.33
STORAGE BATTERY	\$55.47
STRUCTURES, 0-60KV	(\$6,571.12)
SUPERVISORY CONTROL EQUIPMENT	\$894.27
SWITCH, AIRBREAK, 0-60KV	\$1,006.10
SWITCH, DISCONNECT, 0-60KV	\$5,055.08
SWITCH, MOTOR OPERATOR, 0-60KV	(\$11,761.67)
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$6,205.58
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$823.17
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	(\$10,190.40)
TRANSFORMER - AUXILIARY AND STATION SERVICE	(\$6,262.22)
TRANSFORMER, INSTRUMENT 0-60 KV	(\$11,761.67)

TRANSFORMER, POWER 138 KV	\$905,795.67
<b>OPT42944</b>	<b>\$271,441.80</b>
Millers Ferry Road Sub Relay	
361 - Structures and Improvements	\$3,516.49
GROUNDING SYSTEM	\$3,516.49
362 - Station Equipment	\$267,925.31
CONDUIT OR DUCT SYSTEM	\$3,074.16
Station Communication Equipment	\$80,348.63
STRUCTURES, 0-60KV	\$25,852.79
SUPERVISORY CONTROL EQUIPMENT	\$24,770.29
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$125,939.65
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$7,839.80
<b>OPT43225</b>	<b>\$539,473.32</b>
Tower One Sub Establish new 13	
361 - Structures and Improvements	(\$925,179.09)
ELECTRICAL SYSTEM	\$271.24
ENVIRONMENTAL PROTECTION EQUIPMENT	\$154.99
FENCE	(\$128,074.62)
GROUNDING SYSTEM	\$4,239.49
OUTDOOR LIGHTING SYSTEM	\$4,089.93
YARD IMPROVEMENTS AND SURFACING	(\$805,860.12)
362 - Station Equipment	\$1,464,652.41
BATTERY CHARGING SET	\$251.87
BUSS ASSEMBLY - 0 - 60KV	\$8,420.70
CONDUIT OR DUCT SYSTEM	\$2,337.32
CONTROL CENTER AND ELECTRICAL EQUIP.	\$173,614.05
FOUNDATIONS, 0-60KV	\$267.61
FUSE EQUIPMENT - 0-60 KV	\$635.56
LIGHTNING ARRESTOR 0-60 KV	(\$6,292.22)
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$16,261.05
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$6,273.80
Station Communication Equipment	(\$18,299.15)
STORAGE BATTERY	\$1,199.45
STRUCTURES, 0-60KV	(\$6,957.64)
SUPERVISORY CONTROL EQUIPMENT	\$1,995.56
SWITCH, AIRBREAK, 0-60KV	\$2,140.87
SWITCH, DISCONNECT, 0-60KV	\$4,707.60
SWITCH, MOTOR OPERATOR, 0-60KV	\$1,766.90
SWITCH, VAC INTERRUPTER, 0-60KV	\$33.44
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$2,475.37
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$1,438.40
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$903.17
SWITCHBOARD PANEL, STATION METERING, 0-60KV	\$3,478.93
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$5,753.60
TRANSFORMER, INSTRUMENT 0-60 KV	\$1,566.20
TRANSFORMER, POWER 138 KV	\$1,260,689.96
<b>OPT43743</b>	<b>\$185,922.94</b>
Blackstone Sub Relay Upgrade	
361 - Structures and Improvements	\$17,989.49
ELECTRICAL SYSTEM	\$17,989.49
362 - Station Equipment	\$167,933.45
HARDENED NETWORK ROUTER	\$18,349.63
Station Communication Equipment	\$23,679.86
SUPERVISORY CONTROL EQUIPMENT	\$23,103.61
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$91,286.87
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$11,513.48
<b>OPT43751</b>	<b>\$250,451.48</b>
Elizabeth Creek Sub Relay Upg	
361 - Structures and Improvements	\$3,279.84
GROUNDING SYSTEM	\$3,279.84
362 - Station Equipment	\$247,171.64
CONDUIT OR DUCT SYSTEM	\$5,679.19
Station Communication Equipment	\$66,983.67
STRUCTURES, 0-60KV	\$22,878.93
SUPERVISORY CONTROL EQUIPMENT	\$13,163.40

SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$105,422.11
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$33,044.34
<b>OPT43783</b>	<b>\$363,065.44</b>
Rosen Heights Sub Relay Upgra	
362 - Station Equipment	\$363,065.44
CONDUIT OR DUCT SYSTEM	\$12,726.16
Station Communication Equipment	\$31,086.80
SUPERVISORY CONTROL EQUIPMENT	\$20,012.12
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$244,043.57
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$55,196.78
<b>OPT43790</b>	<b>\$427,369.96</b>
Beaumont Street Sub Relay Upg	
361 - Structures and improvements	\$19,051.94
ELECTRICAL SYSTEM	\$4,021.70
GROUNDING SYSTEM	\$15,030.25
362 - Station Equipment	\$408,318.02
CONDUIT OR DUCT SYSTEM	\$25,288.99
HARDENED NETWORK ROUTER	\$13,666.96
RELAY SWITCHBOARD 0-60 KV	\$73,072.03
Relays, 0-69 KV Relay Panel	\$6,907.06
Station Communication Equipment	\$48,430.81
SUPERVISORY CONTROL EQUIPMENT	\$16,734.36
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$160,482.24
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$63,735.57
<b>OPT43791</b>	<b>\$128,305.69</b>
Dialville Sub Relay Upgrade o	
353 - Station Equipment	\$128,305.69
CONDUIT OR DUCT SYSTEM	\$1,394.78
Station Communication Equipment	\$8,918.17
SUPERVISORY CONTROL EQUIPMENT	\$3,780.90
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$86,127.86
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$28,083.98
<b>OPT43794</b>	<b>\$556,105.97</b>
Temple Sub Relay Upgrade on	
353 - Station Equipment	\$556,105.97
CONDUIT OR DUCT SYSTEM	\$3,670.61
RELAY SWITCHBOARD 0-60 KV	\$280,755.52
Station Communication Equipment	\$2,134.84
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$246,508.02
RELAYS, 0-60KV	\$23,036.98
<b>OPT44088</b>	<b>\$102,671.79</b>
Beacon Hill Sub Establish sta	
361 - Structures and improvements	\$22,531.39
ELECTRICAL SYSTEM	\$20.53
GROUNDING SYSTEM	\$400.49
OUTDOOR LIGHTING SYSTEM	\$10.26
YARD IMPROVEMENTS AND SURFACING	\$22,100.11
362 - Station Equipment	\$80,140.40
BATTERY CHARGING SET	\$10.26
BUSS ASSEMBLY - 0 - 60KV	\$2,286.90
CONDUIT OR DUCT SYSTEM	\$636.70
CONTROL CENTER AND ELECTRICAL EQUIP.	\$12,015.38
FENCES, PROTECTIVE	\$10.26
FUSE EQUIPMENT - 0-60 KV	\$174.78
LIGHTNING ARRESTOR 0-60 KV	\$14.55
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$1,879.05
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$1,121.60
STORAGE BATTERY	\$431.32
STRUCTURES, 0-60KV	\$2,694.76
SUPERVISORY CONTROL EQUIPMENT	\$657.24
SWITCH, AIRBREAK, 0-60KV	\$772.00
SWITCH, DISCONNECT, 0-60KV	\$1,179.86
SWITCH, MOTOR OPERATOR, 0-60KV	\$43.69
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$1,937.32

SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$1,558.58
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$262.17
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$14.55
TRANSFORMER, INSTRUMENT 0-60 KV	\$14.55
TRANSFORMER, POWER 138 KV	\$52,424.88
<b>OPT44230</b>	<b>\$162,749.93</b>
Kimball Road Sub Install bank	
361 - Structures and Improvements	\$2,835.64
ELECTRICAL SYSTEM	\$15.07
ENVIRONMENTAL PROTECTION EQUIPMENT	\$15.07
GROUNDING SYSTEM	\$422.33
OUTDOOR LIGHTING SYSTEM	\$15.07
YARD IMPROVEMENTS AND SURFACING	\$2,368.12
362 - Station Equipment	\$159,914.29
BATTERY CHARGING SET	\$45.23
BUSS ASSEMBLY - 0 - 60KV	\$11,326.00
CONDUIT OR DUCT SYSTEM	\$3,046.89
CONTROL CENTER AND ELECTRICAL EQUIP.	\$19,925.48
FOUNDATIONS, 0-60KV	\$19.34
FUSE EQUIPMENT - 0-60 KV	\$193.59
LIGHTNING ARRESTOR 0-60 KV	\$19.34
MANHOLE 0-60 KV	\$755.05
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$3,484.90
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$1,994.12
STORAGE BATTERY	\$784.34
STRUCTURES, 0-60KV	\$4,585.26
SUPERVISORY CONTROL EQUIPMENT	\$1,070.92
SWITCH, AIRBREAK, 0-60KV	\$1,122.89
SWITCH, DISCONNECT, 0-60KV	\$2,613.67
SWITCH, MOTOR OPERATOR, 0-60KV	\$19.34
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$2,729.84
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$2,284.54
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$387.20
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$1,568.19
SWITCHBOARD PANEL, STATION METERING, 0-60KV	\$1,026.09
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$19.34
TRANSFORMER, INSTRUMENT 0-60 KV	\$3,200.35
TRANSFORMER, POWER 138 KV	\$99,592.39
<b>OPT44231</b>	<b>\$4,386,525.18</b>
Double Creek Sub formerly Loui	
361 - Structures and Improvements	\$1,253,212.68
ELECTRICAL SYSTEM	\$10,973.84
ENVIRONMENTAL PROTECTION EQUIPMENT	\$419,200.74
GROUNDING SYSTEM	\$109,738.41
LANDSCAPING	\$83,401.19
LAWN SPRINKLER SYSTEM	\$21,947.68
MASONRY WALL	\$175,581.46
OUTDOOR LIGHTING SYSTEM	\$13,168.51
YARD IMPROVEMENTS AND SURFACING	\$419,200.74
362 - Station Equipment	\$3,133,312.50
BATTERY CHARGING SET	\$4,389.53
BUSS ASSEMBLY - 0 - 60KV	\$166,914.35
CONDUIT OR DUCT SYSTEM	\$109,738.41
CONTROL CENTER AND ELECTRICAL EQUIP.	\$614,535.17
FOUNDATIONS, 0-60KV	\$45,522.09
FUSE EQUIPMENT - 0-60 KV	\$15,174.03
LIGHTNING ARRESTOR 0-60 KV	\$56,902.62
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$151,740.32
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$37,935.08
STORAGE BATTERY	\$8,779.07
STRUCTURES, 0-60KV	\$227,610.48
SUPERVISORY CONTROL EQUIPMENT	\$43,895.37
SWITCH, AIRBREAK, 0-60KV	\$113,805.24
SWITCH, DISCONNECT, 0-60KV	\$56,902.62
SWITCH, MOTOR OPERATOR, 0-60KV	\$37,935.08
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$113,805.24
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$113,805.24

SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$113,805.24
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$75,870.15
TRANSFORMER, INSTRUMENT 0-60 KV	\$37,935.08
TRANSFORMER, POWER 138 KV	\$986,312.08
<b>OPT44245</b>	<b>\$1,138,266.70</b>
Horseman Sub formerly Saginaw	
361 - Structures and Improvements	\$312,670.03
ELECTRICAL SYSTEM	\$2,847.63
ENVIRONMENTAL PROTECTION EQUIPMENT	\$56,952.65
FENCE	\$21,072.47
GROUNDING SYSTEM	\$79,505.90
MASONRY WALL	\$35,538.45
OUTDOOR LIGHTING SYSTEM	\$2,847.63
YARD IMPROVEMENTS AND SURFACING	\$113,905.30
362 - Station Equipment	\$825,596.67
BATTERY CHARGING SET	\$2,847.63
BUSS ASSEMBLY - 0 - 60KV	\$67,795.91
CONDUIT OR DUCT SYSTEM	\$86,340.22
CONTROL CENTER AND ELECTRICAL EQUIP.	\$125,295.83
FOUNDATIONS, 0-60KV	\$11,299.31
FUSE EQUIPMENT - 0-60 KV	\$5,649.66
LIGHTNING ARRESTOR 0-60 KV	\$5,649.66
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$45,197.26
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$5,649.66
STORAGE BATTERY	\$2,847.63
STRUCTURES, 0-60KV	\$45,197.26
SUPERVISORY CONTROL EQUIPMENT	\$2,847.63
SWITCH, AIRBREAK, 0-60KV	\$7,231.56
SWITCH, DISCONNECT, 0-60KV	\$12,429.24
SWITCH, MOTOR OPERATOR, 0-60KV	\$5,649.66
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$23,502.57
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$5,423.66
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$11,299.31
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$5,649.66
TRANSFORMER, INSTRUMENT 0-60 KV	\$8,813.46
TRANSFORMER, POWER 138 KV	\$338,979.88
<b>OPT44246</b>	<b>\$107,671.83</b>
Temple Northwest Sub Replace	
361 - Structures and Improvements	\$19,361.18
ELECTRICAL SYSTEM	\$1,138.88
ENVIRONMENTAL PROTECTION EQUIPMENT	\$1,138.88
FENCE	\$5,694.47
GROUNDING SYSTEM	\$5,694.47
YARD IMPROVEMENTS AND SURFACING	\$5,694.47
362 - Station Equipment	\$88,310.65
BATTERY CHARGING SET	\$113.86
BUSS ASSEMBLY - 0 - 60KV	\$8,350.05
CONDUIT OR DUCT SYSTEM	\$17,084.16
CONTROL CENTER AND ELECTRICAL EQUIP.	\$3,415.68
FOUNDATIONS, 0-60KV	\$21,877.18
FUSE EQUIPMENT - 0-60 KV	\$1,669.99
LIGHTNING ARRESTOR 0-60 KV	\$1,669.99
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$1,669.99
STORAGE BATTERY	\$113.86
STRUCTURES, 0-60KV	\$8,350.05
SUPERVISORY CONTROL EQUIPMENT	\$113.86
SWITCH, DISCONNECT, 0-60KV	\$1,669.99
SWITCH, MOTOR OPERATOR, 0-60KV	\$1,669.99
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$165.96
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$165.96
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$165.96
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$1,669.99
TRANSFORMER, INSTRUMENT 0-60 KV	\$1,669.99
TRANSFORMER, POWER 138 KV	\$16,700.13
<b>OPT44257</b>	<b>\$123,639.89</b>
Cleburne West Sub Install ban	



361 - Structures and Improvements	\$16,456.12
ELECTRICAL SYSTEM	\$1,008.12
ENVIRONMENTAL PROTECTION EQUIPMENT	\$15.27
GROUNDING SYSTEM	\$1,344.17
YARD IMPROVEMENTS AND SURFACING	\$14,098.56
<b>362 - Station Equipment</b>	<b>\$107,173.77</b>
BUSS ASSEMBLY - 0 - 60KV	\$22,835.85
CONDUIT OR DUCT SYSTEM	\$4,261.64
FOUNDATIONS, 0-60KV	\$23.22
FUSE EQUIPMENT - 0-60 KV	\$3,159.37
LIGHTNING ARRESTOR 0-60 KV	\$487.83
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$10,779.06
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$11,313.37
STRUCTURES, 0-60KV	\$8,595.39
SWITCH, AIRBREAK, 0-60KV	\$7,851.99
SWITCH, DISCONNECT, 0-60KV	\$4,831.99
SWITCH, MOTOR OPERATOR, 0-60KV	\$2,183.68
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$9,315.53
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$2,764.44
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$6,295.53
SWITCHBOARD PANEL, STATION METERING, 0-60KV	\$10,546.77
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$441.37
TRANSFORMER, INSTRUMENT 0-60 KV	\$1,463.52
TRANSFORMER, POWER 138 KV	\$23.22
<b>OPT44258</b>	<b>\$145,927.68</b>
Temple Southeast Sub Replace	
361 - Structures and Improvements	\$209.25
ENVIRONMENTAL PROTECTION EQUIPMENT	\$183.11
GROUNDING SYSTEM	\$13.07
YARD IMPROVEMENTS AND SURFACING	\$13.07
<b>362 - Station Equipment</b>	<b>\$145,718.43</b>
BUSS ASSEMBLY - 0 - 60KV	\$14.59
CONDUIT OR DUCT SYSTEM	\$13.07
FOUNDATIONS, 0-60KV	\$14.59
LIGHTNING ARRESTOR 0-60 KV	\$14.59
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$2,613.33
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$773.78
STRUCTURES, 0-60KV	\$14.59
SWITCH, DISCONNECT, 0-60KV	\$14.59
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$14.59
TRANSFORMER, POWER 138 KV	\$142,230.71
<b>OPT44259</b>	<b>\$5,132,327.80</b>
Padera Sub Establish with two	
361 - Structures and Improvements	\$499,082.01
ELECTRICAL SYSTEM	\$2,567.29
ENVIRONMENTAL PROTECTION EQUIPMENT	\$513.45
FENCE	\$33,888.28
GROUNDING SYSTEM	\$18,997.97
OUTDOOR LIGHTING SYSTEM	\$31,834.45
YARD IMPROVEMENTS AND SURFACING	\$411,280.56
<b>362 - Station Equipment</b>	<b>\$4,633,245.80</b>
BATTERY CHARGING SET	\$513.45
BUSS ASSEMBLY - 0 - 60KV	\$922,223.63
CONDUIT OR DUCT SYSTEM	\$90,882.22
CONTROL CENTER AND ELECTRICAL EQUIP.	\$406,145.97
FOUNDATIONS, 0-60KV	\$700.48
FUSE EQUIPMENT - 0-60 KV	\$13,309.23
LIGHTNING ARRESTOR 0-60 KV	\$700.48
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$176,522.51
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$46,932.57
STORAGE BATTERY	\$11,296.09
STRUCTURES, 0-60KV	\$154,106.95
SUPERVISORY CONTROL EQUIPMENT	\$17,457.59
SWITCH, AIRBREAK, 0-60KV	\$57,439.86
SWITCH, DISCONNECT, 0-60KV	\$136,594.80
SWITCH, MOTOR OPERATOR, 0-60KV	\$6,304.37
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$153,406.46

SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$44,130.62
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$32,922.84
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$700.48
TRANSFORMER, INSTRUMENT 0-60 KV	\$700.48
TRANSFORMER, POWER 138 KV	\$2,960,254.71
<b>OPT44260</b>	<b>\$246,231.50</b>
Rowlett Sub Upgrade line equip	
361 - Structures and Improvements	\$189,846.93
ENVIRONMENTAL PROTECTION EQUIPMENT	\$74,557.25
GROUNDING SYSTEM	\$62,082.90
YARD IMPROVEMENTS AND SURFACING	\$53,206.79
362 - Station Equipment	\$56,384.56
CONDUIT OR DUCT SYSTEM	\$15,886.77
HARDENED NETWORK ROUTER	\$28,671.12
Station Communication Equipment	\$11,826.68
<b>OPT44273</b>	<b>\$2,820,806.00</b>
Terrell Switch Establish a new	
353 - Station Equipment	\$2,820,806.00
BUSS ASSEMBLY - 0 - 60KV	\$72,802.16
CONDUIT OR DUCT SYSTEM	\$133,285.34
FUSE EQUIPMENT 0-60 KV	\$36,401.08
LIGHTNING ARRESTOR 0-60 KV	\$36,401.08
MOTOR OPERATORS, 0-60KV	\$36,401.08
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$364,010.84
STRUCTURES, 0-60KV	\$655,219.51
SUPERVISORY CONTROL EQUIPMENT	\$53,314.13
SWITCH, AIRBREAK, 0-60KV	\$36,401.08
SWITCH, DISCONNECT, 0-60KV	\$36,401.08
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$145,604.33
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$72,802.16
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$13,328.53
TRANSFORMER, INSTRUMENT 0-60 KV	\$36,401.08
TRANSFORMER, POWER 138 KV	\$1,092,032.52
<b>OPT44317</b>	<b>\$246,625.39</b>
Pecan Tree Sub Establish 13813	
361 - Structures and Improvements	\$62,889.24
ELECTRICAL SYSTEM	\$1,233.10
ENVIRONMENTAL PROTECTION EQUIPMENT	\$11,098.10
FENCE	\$6,165.61
GROUNDING SYSTEM	\$1,233.10
OUTDOOR LIGHTING SYSTEM	\$1,233.10
YARD IMPROVEMENTS AND SURFACING	\$41,926.23
362 - Station Equipment	\$183,736.15
BATTERY CHARGING SET	\$1,233.10
BUSS ASSEMBLY - 0 - 60KV	\$7,458.87
CONDUIT OR DUCT SYSTEM	\$2,466.23
CONTROL CENTER AND ELECTRICAL EQUIP.	\$22,196.23
FOUNDATIONS, 0-60KV	\$3,729.42
FUSE EQUIPMENT - 0-60 KV	\$1,864.69
HARDENED NETWORK ROUTER	\$1,233.10
LIGHTNING ARRESTOR 0-60 KV	\$1,864.69
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$7,458.87
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$1,864.69
RELAY SWITCHBOARD 0-60 KV	\$1,864.69
Station Communication Equipment	\$1,233.10
STORAGE BATTERY	\$1,233.10
STRUCTURES	\$1,864.69
STRUCTURES, 0-60KV	\$7,458.87
SUPERVISORY CONTROL EQUIPMENT	\$1,233.10
SWITCH, AIRBREAK, 0-60KV	\$1,864.69
SWITCH, DISCONNECT, 0-60KV	\$1,864.69
SWITCH, MOTOR OPERATOR, 0-60KV	\$1,864.69
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$3,729.42
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$1,864.69
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$1,864.69
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$3,729.42

TRANSFORMER, INSTRUMENT 0-60 KV	\$1,864.69
TRANSFORMER, POWER 138 KV	\$98,831.72
<b>OPT44343</b>	<b>\$385,516.79</b>
Cedar Crest Sub Convert subst	
361 - Structures and Improvements	\$58,143.54
ELECTRICAL SYSTEM	\$1,162.87
ENVIRONMENTAL PROTECTION EQUIPMENT	\$21,319.30
FENCE	\$7,752.47
GROUNDING SYSTEM	\$3,488.62
OUTDOOR LIGHTING SYSTEM	\$1,162.87
YARD IMPROVEMENTS AND SURFACING	\$23,257.41
362 - Station Equipment	\$327,373.26
BATTERY CHARGING SET	\$775.25
BUSS ASSEMBLY - 0 - 60KV	\$35,563.45
CONDUIT OR DUCT SYSTEM	\$6,201.98
CONTROL CENTER AND ELECTRICAL EQUIP.	\$30,755.40
FOUNDATIONS, 0-60KV	\$2,963.62
FUSE EQUIPMENT - 0-60 KV	\$2,963.62
HARDENED NETWORK ROUTER	\$1,550.50
LIGHTNING ARRESTOR 0-60 KV	\$1,778.17
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$35,563.45
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$11,854.48
REACTOR 0-60 KV	\$5,927.24
RELAY SWITCHBOARD 0-60 KV	\$8,890.86
Station Communication Equipment	\$1,550.50
STORAGE BATTERY	\$1,550.50
STRUCTURES	\$24,098.33
STRUCTURES, 0-60KV	\$35,563.45
SUPERVISORY CONTROL EQUIPMENT	\$5,426.72
SWITCH, AIRBREAK, 0-60KV	\$5,927.24
SWITCH, DISCONNECT, 0-60KV	\$20,745.34
SWITCH, MOTOR OPERATOR, 0-60KV	\$1,778.17
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$7,705.41
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$7,112.69
SWITCHBOARD PANEL, STATION METERING, 0-60KV	\$8,298.13
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$1,778.17
TRANSFORMER, INSTRUMENT 0-60 KV	\$1,778.17
TRANSFORMER, POWER 138 KV	\$59,272.43
<b>OPT44878</b>	<b>\$109,264.52</b>
SL Airport Road Sub Relay Upg	
362 - Station Equipment	\$109,264.52
Station Communication Equipment	\$77,599.67
SUPERVISORY CONTROL EQUIPMENT	\$31,664.85
<b>OPT46122</b>	<b>\$317,350.85</b>
Calmont Sub Add transformer 8	
363 - Station Equipment	\$317,350.85
BATTERY CHARGING SET	\$701.20
BUSS ASSEMBLY - 0 - 60KV	\$22,284.08
CONDUIT OR DUCT SYSTEM	\$2,303.95
CONTROL CENTER AND ELECTRICAL EQUIP.	\$22,204.89
FOUNDATIONS, 0-60KV	\$77.61
FUSE EQUIPMENT 0-60 KV	\$1,708.17
LIGHTNING ARRESTOR 0-60 KV	\$77.61
MOTOR OPERATORS, 0-60KV	\$1,009.36
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$14,985.45
POWER CIRCUIT BREAKER, 2000 AMPERE, 16KV	\$25,234.58
Station Communication Equipment	\$657.80
STORAGE BATTERY	\$1,035.10
STRUCTURES, 0-60KV	\$17,858.32
SUPERVISORY CONTROL EQUIPMENT	\$2,070.22
SWITCH, AIRBREAK, 0-60KV	\$6,677.44
SWITCH, DISCONNECT, 0-60KV	\$13,898.42
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$9,239.73
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$7,764.47
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$4,891.59
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$1,702.92

TRANSFORMER, INSTRUMENT 0-60 KV	\$465.84
TRANSFORMER, POWER 138 KV	\$160,492.10
<b>OPT45123</b>	<b>\$7,682,858.60</b>
Rosemont Sub Establish statio	
351 - Structures and Improvements	\$1,918,732.93
ELECTRICAL SYSTEM	\$2,305.24
ENVIRONMENTAL PROTECTION EQUIPMENT	\$359,471.03
FENCE	\$111,420.21
GROUNDING SYSTEM	\$22,284.04
OUTDOOR LIGHTING SYSTEM	\$15,368.31
YARD IMPROVEMENTS AND SURFACING	\$1,413,884.10
362 - Station Equipment	\$5,764,125.67
BATTERY CHARGING SET	\$11,526.23
BUSS ASSEMBLY - 0 - 60KV	\$222,062.40
CONDUIT OR DUCT SYSTEM	\$53,041.85
CONTROL CENTER AND ELECTRICAL EQUIP.	\$268,945.34
FOUNDATIONS, 0-60KV	\$19,143.31
FUSE EQUIPMENT - 0-60 KV	\$3,828.66
LIGHTNING ARRESTOR 0-60 KV	\$47,858.27
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$29,672.13
POWER CIRCUIT BREAKER, 2000 AMPERE, 16KV	\$29,672.13
REACTOR 0-60 KV	\$6,700.15
Station Communication Equipment	\$11,526.23
STORAGE BATTERY	\$15,368.31
STRUCTURES	\$77,530.40
STRUCTURES, 0-60KV	\$142,617.66
SUPERVISORY CONTROL EQUIPMENT	\$9,989.40
SWITCH, AIRBREAK, 0-60KV	\$267,149.65
SWITCH, DISCONNECT, 0-60KV	\$84,230.56
SWITCH, MOTOR OPERATOR, 0-60KV	\$14,357.48
SWITCH, VAC INTERRUPTER, 0-60KV	\$67,001.58
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$134,003.17
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$52,644.10
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$31,586.46
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$38,286.62
TRANSFORMER, INSTRUMENT 0-60 KV	\$8,571.65
TRANSFORMER, POWER 138 KV	\$4,115,811.94
<b>OPT45131</b>	<b>\$123,661.60</b>
Grand Prairie Sub Rebuild Ent	
351 - Structures and Improvements	\$24,229.96
ELECTRICAL SYSTEM	\$988.97
ENVIRONMENTAL PROTECTION EQUIPMENT	\$4,944.89
FENCE	\$741.73
GROUNDING SYSTEM	\$4,944.89
MASONRY WALL	\$3,708.67
OUTDOOR LIGHTING SYSTEM	\$247.25
YARD IMPROVEMENTS AND SURFACING	\$6,653.56
362 - Station Equipment	\$99,431.64
BATTERY CHARGING SET	\$123.61
BUSS ASSEMBLY - 0 - 60KV	\$9,339.15
CONDUIT OR DUCT SYSTEM	\$3,708.67
CONTROL CENTER AND ELECTRICAL EQUIP.	\$11,126.02
FOUNDATIONS, 0-60KV	\$1,681.04
FUSE EQUIPMENT - 0-60 KV	\$747.12
HARDENED NETWORK ROUTER	\$370.85
LIGHTNING ARRESTOR 0-60 KV	\$1,120.68
MOBILE SUBSTATION 138 KV	\$5,603.49
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$11,206.99
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$1,307.47
REACTOR 0-60 KV	\$1,494.25
RELAY SWITCHBOARD 0-60 KV	\$1,867.81
Station Communication Equipment	\$370.85
STORAGE BATTERY	\$370.85
STRUCTURES, 0-60KV	\$9,339.15
SUPERVISORY CONTROL EQUIPMENT	\$988.97
SWITCH, AIRBREAK, 0-60KV	\$1,681.04
SWITCH, DISCONNECT, 0-60KV	\$5,603.49

SWITCH, MOTOR OPERATOR, 0-60KV	\$373.57
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$1,681.04
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$560.33
SWITCHBOARD PANEL, STATION METERING, 0-60KV	\$1,307.47
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$186.76
TRANSFORMER, INSTRUMENT 0-60 KV	\$1,667.81
TRANSFORMER, POWER 138 KV	\$25,403.15
<b>OPT45394</b>	<b>\$233,235.38</b>
Midlothian South Sub Replace	
361 - Structures and Improvements	\$11,033.45
ELECTRICAL SYSTEM	\$21.67
ENVIRONMENTAL PROTECTION EQUIPMENT	\$21.67
FENCE	\$21.67
GROUNDING SYSTEM	\$195.10
OUTDOOR LIGHTING SYSTEM	\$21.67
YARD IMPROVEMENTS AND SURFACING	\$10,751.67
362 - Station Equipment	\$222,201.92
BATTERY CHARGING SET	\$21.67
BUSS ASSEMBLY - 0 - 60KV	\$6,515.48
CONDUIT OR DUCT SYSTEM	\$2,341.08
CONTROL CENTER AND ELECTRICAL EQUIP.	\$15,628.95
FOUNDATIONS, 0-60KV	\$27.14
FUSE EQUIPMENT - 0-60 KV	\$217.18
LIGHTNING ARRESTOR 0-60 KV	\$27.14
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$8,687.31
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$923.02
STORAGE BATTERY	\$260.12
STRUCTURES, 0-60KV	\$5,918.22
SUPERVISORY CONTROL EQUIPMENT	\$476.69
SWITCH, AIRBREAK, 0-60KV	\$1,547.43
SWITCH, DISCONNECT, 0-60KV	\$3,284.89
SWITCH, MOTOR OPERATOR, 0-60KV	\$27.14
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$3,203.45
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$1,330.25
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$434.37
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$27.14
TRANSFORMER, INSTRUMENT 0-60 KV	\$27.14
TRANSFORMER, POWER 138 KV	\$171,275.92
<b>OPT45597</b>	<b>\$479,472.12</b>
Lovebird Sub Relay Upgrade on	
362 - Station Equipment	\$479,472.12
Relays, 0-69 KV Relay Panel	\$14,542.12
Station Communication Equipment	\$23,045.19
SUPERVISORY CONTROL EQUIPMENT	\$28,231.49
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$333,840.75
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$31,741.43
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$48,071.13
<b>OPT46741</b>	<b>\$158,985.69</b>
Wichita Falls Riverbend Sub U	
361 - Structures and Improvements	\$16,632.90
ELECTRICAL SYSTEM	\$15.90
ENVIRONMENTAL PROTECTION EQUIPMENT	\$10,176.93
FENCE	\$683.76
GROUNDING SYSTEM	\$127.20
YARD IMPROVEMENTS AND SURFACING	\$5,629.11
362 - Station Equipment	\$142,352.79
BUSS ASSEMBLY - 0 - 80KV	\$1,474.21
CONDUIT OR DUCT SYSTEM	\$1,017.69
FOUNDATIONS, 0-60KV	\$953.90
FUSE EQUIPMENT - 0-60 KV	\$173.43
LIGHTNING ARRESTOR 0-60 KV	\$466.28
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$3,121.88
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$277.49
STRUCTURES, 0-60KV	\$1,422.19
SWITCH, AIRBREAK, 0-60KV	\$1,005.93
SWITCH, DISCONNECT, 0-60KV	\$1,734.37

SWITCH, MOTOR OPERATOR, 0-60KV	\$17.34
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$3,260.64
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$2,410.79
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$1,959.85
SWITCHBOARD PANEL, STATION METERING, 0-60KV	\$1,352.81
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$502.96
TRANSFORMER, INSTRUMENT 0-60 KV	\$1,057.96
TRANSFORMER, POWER 138 KV	\$120,141.07
<b>OPT45742</b>	<b>\$137,762.78</b>
Prairie Creek Sub Replace tra	
361 - Structures and Improvements	\$7,041.62
ELECTRICAL SYSTEM	\$55.10
ENVIRONMENTAL PROTECTION EQUIPMENT	\$13.77
FENCE	\$13.77
GROUNDING SYSTEM	\$261.81
OUTDOOR LIGHTING SYSTEM	\$96.43
YARD IMPROVEMENTS AND SURFACING	\$6,600.74
362 - Station Equipment	\$130,721.16
BATTERY CHARGING SET	\$27.54
BUSS ASSEMBLY - 0 - 60KV	\$4,164.16
CONDUIT OR DUCT SYSTEM	\$4,570.93
CONTROL CENTER AND ELECTRICAL EQUIP.	\$10,486.78
FOUNDATIONS, 0-60KV	\$15.35
FUSE EQUIPMENT - 0-60 KV	\$384.13
LIGHTNING ARRESTOR 0-60 KV	\$15.35
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$4,102.70
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$737.56
STORAGE BATTERY	\$413.39
STRUCTURES, 0-60KV	\$4,240.98
SUPERVISORY CONTROL EQUIPMENT	\$564.95
SWITCH, AIRBREAK, 0-60KV	\$1,198.53
SWITCH, DISCONNECT, 0-60KV	\$1,828.54
SWITCH, MOTOR OPERATOR, 0-60KV	\$184.38
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$2,105.13
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$1,060.24
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$553.16
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$15.35
TRANSFORMER, INSTRUMENT 0-60 KV	\$92.18
TRANSFORMER, POWER 138 KV	\$96,959.79
<b>OPT45774</b>	<b>\$278,312.22</b>
Lomo Alto Sub Relay Upgrade o	
362 - Station Equipment	\$278,312.22
Station Communication Equipment	\$24,189.53
SUPERVISORY CONTROL EQUIPMENT	\$25,699.87
SUPERVISORY CONTROL EQUIPMENT - CPU	\$12,250.59
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$168,403.08
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$23,432.27
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$24,336.88
<b>OPT45775</b>	<b>\$473,765.14</b>
Maple Sub Relay Upgrade on Fe	
362 - Station Equipment	\$473,765.14
CONDUIT OR DUCT SYSTEM	\$31,255.66
SUPERVISORY CONTROL EQUIPMENT	\$60,508.86
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$300,343.88
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$41,143.00
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$40,513.75
<b>OPT45776</b>	<b>\$315,840.81</b>
Reagan Street Sub Relay Upgra	
362 - Station Equipment	\$315,840.81
CONDUIT OR DUCT SYSTEM	\$2,745.25
Station Communication Equipment	\$54,496.23
SUPERVISORY CONTROL EQUIPMENT	\$26,459.58
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$187,885.50
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$18,059.64
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$26,194.61

<b>OPT45784</b>		<b>\$1,450,010.77</b>
Addison Sub Relay Upgrade on		
361 - Structures and Improvements	\$65,122.93	
ELECTRICAL SYSTEM	\$11,773.63	
GROUNDING SYSTEM	\$53,349.30	
362 - Station Equipment	\$1,384,887.84	
CONDUIT OR DUCT SYSTEM	\$32,009.58	
FOUNDATIONS, 0-60KV	\$448.79	
HARDENED NETWORK ROUTER	\$13,245.34	
LIGHTNING ARRESTOR 0-60 KV	\$49,667.22	
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$730,946.29	
RELAY SWITCHBOARD 0-60 KV	\$318,947.44	
Relays, 0-69 KV Relay Panel	\$10,920.79	
Station Communication Equipment	\$17,047.24	
SUPERVISORY CONTROL EQUIPMENT	\$81,802.26	
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$129,852.89	
<b>OPT45785</b>		<b>\$658,723.26</b>
Blackwell Street Sub Relay Up		
362 - Station Equipment	\$658,723.26	
CONDUIT OR DUCT SYSTEM	\$25,612.76	
Station Communication Equipment	\$26,710.45	
SUPERVISORY CONTROL EQUIPMENT	\$49,944.88	
SUPERVISORY CONTROL EQUIPMENT - CPU	\$17,136.15	
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$410,491.39	
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$72,561.94	
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$56,265.68	
<b>OPT45790</b>		<b>\$1,005,731.82</b>
Central Expressway Sub Relay		
361 - Structures and Improvements	\$29,197.01	
ELECTRICAL SYSTEM	\$29,197.01	
362 - Station Equipment	\$976,534.80	
CONDUIT OR DUCT SYSTEM	\$3,659.79	
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$765,241.84	
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$83,945.44	
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$123,687.73	
<b>OPT45808</b>		<b>\$893,731.91</b>
Farmers Branch Gillis Sub Rel		
361 - Structures and Improvements	\$67,814.09	
GROUNDING SYSTEM	\$67,814.09	
362 - Station Equipment	\$825,917.82	
CONDUIT OR DUCT SYSTEM	\$65,500.53	
Station Communication Equipment	\$126,573.95	
STRUCTURES	\$44,540.20	
SUPERVISORY CONTROL EQUIPMENT	\$25,449.25	
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$64,053.89	
<b>OPT45809</b>		<b>\$159,475.07</b>
Forestview Sub Relay Upgrade		
361 - Structures and Improvements	\$4,853.58	
ELECTRICAL SYSTEM	\$4,853.58	
362 - Station Equipment	\$154,621.49	
CONDUIT OR DUCT SYSTEM	\$5,153.97	
Station Communication Equipment	\$74,985.64	
SUPERVISORY CONTROL EQUIPMENT	\$39,998.65	
SUPERVISORY CONTROL EQUIPMENT - CPU	\$25,518.92	
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$8,966.30	
<b>OPT45814</b>		<b>\$123,023.38</b>
Lakemont Sub Relay Upgrade on		
361 - Structures and Improvements	\$4,925.25	
ELECTRICAL SYSTEM	\$4,925.25	
362 - Station Equipment	\$118,098.13	
CONDUIT OR DUCT SYSTEM	\$4,937.53	
Station Communication Equipment	\$81,002.62	
SUPERVISORY CONTROL EQUIPMENT	\$27,095.02	

SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$5,062.96
<b>OPT46817</b>	<b>\$340,841.31</b>
Morrison Lane Sub Relay Upgra	
362 - Station Equipment	\$340,841.31
Relays, 0-69 KV Relay Panel	\$6,224.91
SUPERVISORY CONTROL EQUIPMENT	\$11,365.19
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$250,228.12
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$38,136.18
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$34,886.91
<b>OPT46826</b>	<b>\$2,114,425.89</b>
Plano West Sub Relay Upgrade	
363 - Station Equipment	\$2,114,425.89
BUSS ASSEMBLY - 0 - 60KV	\$75,580.54
CONDUIT OR DUCT SYSTEM	\$47,270.45
LIGHTNING ARRESTOR 0-60 KV	\$1,152.14
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$1,260,904.70
RELAY SWITCHBOARD 0-60 KV	\$39,633.69
Station Communication Equipment	\$2,576.59
SUPERVISORY CONTROL EQUIPMENT	\$86,811.15
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$600,496.63
<b>OPT46828</b>	<b>\$301,226.59</b>
Preston North Sub Relay Upgra	
362 - Station Equipment	\$301,226.59
Relays, 0-69 KV Relay Panel	\$12,520.74
SUPERVISORY CONTROL EQUIPMENT	\$7,896.48
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$208,981.46
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$43,489.91
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$28,338.00
<b>OPT46212</b>	<b>\$472,100.63</b>
Parkdale SVC Replace SVC 1 an	
353 - Station Equipment	\$472,100.63
FACTs Control System Computer	\$157,306.84
HEATING - VENTILATING - AIR CONDITIONING SYSTEM	\$255,736.32
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$18,665.57
RELAYS, 0-60KV	\$40,391.90
<b>OPT46254</b>	<b>\$110,901.88</b>
Cedar Creek Sub Relay Upgrade	
362 - Station Equipment	\$110,901.88
CONDUIT OR DUCT SYSTEM	\$5,693.55
Station Communication Equipment	\$46,860.17
SUPERVISORY CONTROL EQUIPMENT	\$23,392.88
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$34,935.28
<b>OPT46258</b>	<b>\$696,541.91</b>
Fink Sub Relay Upgrade on Fee	
361 - Structures and Improvements	\$16,101.11
GROUNDING SYSTEM	\$16,101.11
362 - Station Equipment	\$680,440.81
CONDUIT OR DUCT SYSTEM	\$9,098.02
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$215,745.90
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$90,735.76
RELAY SWITCHBOARD 0-60 KV	\$68,990.34
Relays, 0-69 KV Relay Panel	\$11,474.78
Station Communication Equipment	\$23,583.03
STRUCTURES, 0-60KV	\$11,828.93
SUPERVISORY CONTROL EQUIPMENT	\$15,442.69
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$133,305.77
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$54,611.45
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$44,624.14
<b>OPT46260</b>	<b>\$170,128.72</b>
Godley Sub Relay Upgrade on F	
362 - Station Equipment	\$170,128.72
CONDUIT OR DUCT SYSTEM	\$4,224.85



Station Communication Equipment	\$33,334.98
SUPERVISORY CONTROL EQUIPMENT	\$111,254.70
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$21,314.19
<b>OPT46264</b>	<b>\$144,298.66</b>
Long Lake Sub Relay Upgrade o	
362 - Station Equipment	\$144,298.66
CONDUIT OR DUCT SYSTEM	\$5,260.62
Station Communication Equipment	\$65,500.43
STRUCTURES, 0-60KV	\$64,684.08
SUPERVISORY CONTROL EQUIPMENT	\$8,853.52
<b>OPT46269</b>	<b>\$101,186.21</b>
Mineral Wells West Sub Relay	
362 - Station Equipment	\$101,186.21
CONDUIT OR DUCT SYSTEM	\$2,062.46
Station Communication Equipment	\$31,662.87
SUPERVISORY CONTROL EQUIPMENT	\$21,551.00
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$37,254.33
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$8,645.55
<b>OPT46275</b>	<b>\$768,248.33</b>
Sherman East Sub Relay Upgrad	
361 - Structures and Improvements	\$188,431.99
ELECTRICAL SYSTEM	\$132,600.35
GROUNDING SYSTEM	\$55,831.64
362 - Station Equipment	\$579,816.34
BUSS ASSEMBLY - 0 - 60KV	\$23,583.88
CONDUIT OR DUCT SYSTEM	\$11,026.74
LIGHTNING ARRESTOR 0-60 KV	\$11,791.94
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$132,991.88
RELAY SWITCHBOARD 0-60 KV	\$106,393.51
Relays, 0-69 KV Relay Panel	\$16,845.62
Station Communication Equipment	\$21,355.59
SUPERVISORY CONTROL EQUIPMENT	\$18,215.07
SWITCH, AIRBREAK, 0-60KV	\$71,372.30
SWITCH, MOTOR OPERATOR, 0-60KV	\$12,146.57
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$56,565.87
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$97,527.37
<b>OPT46276</b>	<b>\$358,488.36</b>
Sherman Line Material Sub Rel	
362 - Station Equipment	\$358,488.36
CONDUIT OR DUCT SYSTEM	\$8,653.32
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$109,006.14
Relays, 0-69 KV Relay Panel	\$5,088.64
Station Communication Equipment	\$49,689.02
SUPERVISORY CONTROL EQUIPMENT	\$7,875.88
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$74,657.73
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$103,517.63
<b>OPT46280</b>	<b>\$200,782.37</b>
Sulphur Springs Sub Relay Upg	
362 - Station Equipment	\$200,782.37
CONDUIT OR DUCT SYSTEM	\$14,852.20
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$160,531.43
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$25,398.74
<b>OPT46303</b>	<b>\$1,885,844.17</b>
Cumby Sub Convert Station to 1	
361 - Structures and Improvements	\$57,147.40
ELECTRICAL SYSTEM	\$3,408.79
ENVIRONMENTAL PROTECTION EQUIPMENT	\$200.51
FENCE	\$200.51
GROUNDING SYSTEM	\$53,327.58
362 - Station Equipment	\$1,828,696.77
BUSS ASSEMBLY - 0 - 60KV	\$21,727.13
CONDUIT OR DUCT SYSTEM	\$7,820.17
CONTROL CENTER AND ELECTRICAL EQUIP.	\$198,913.09

FUSE EQUIPMENT - 0-60 KV	\$17,447.54
LIGHTNING ARRESTOR 0-60 KV	\$987.59
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$173,487.86
Relays, 0-69 KV Relay Panel	\$60,901.81
STRUCTURES, 0-60KV	\$1,115,984.73
SWITCH, AIRBREAK, 0-60KV	\$40,820.67
SWITCH, MOTOR OPERATOR, 0-60KV	\$12,838.76
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$55,634.62
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$102,710.08
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$6,254.78
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$987.59
TRANSFORMER, INSTRUMENT 0-60 KV	\$7,242.37
TRANSFORMER, POWER 138 KV	\$4,937.98
<b>OPT46378</b>	<b>\$108,073.71</b>
Dealey Street Sub Upgrade Lin	
361 - Structures and Improvements	\$82,940.29
GROUNDING SYSTEM	\$25,133.42
OUTDOOR LIGHTING SYSTEM	\$23,457.86
YARD IMPROVEMENTS AND SURFACING	\$34,349.01
362 - Station Equipment	\$25,133.42
CONDUIT OR DUCT SYSTEM	\$25,133.42
<b>OPT46413</b>	<b>\$158,390.34</b>
Mountain Branch Sub Establish	
361 - Structures and Improvements	\$4,381.48
ELECTRICAL SYSTEM	(\$414.49)
GROUNDING SYSTEM	\$40.02
OUTDOOR LIGHTING SYSTEM	\$62.68
YARD IMPROVEMENTS AND SURFACING	\$4,693.26
362 - Station Equipment	\$154,008.87
BATTERY CHARGING SET	\$15.67
BUSS ASSEMBLY - 0 - 60KV	\$3,560.14
CONDUIT OR DUCT SYSTEM	\$2,006.17
CONTROL CENTER AND ELECTRICAL EQUIP.	\$12,663.96
FOUNDATIONS, 0-60KV	\$19.39
FUSE EQUIPMENT - 0-60 KV	\$349.11
LIGHTNING ARRESTOR 0-60 KV	\$19.39
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$3,111.92
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$892.19
Security System	\$15.67
STORAGE BATTERY	\$361.82
STRUCTURES, 0-60KV	\$3,452.41
SUPERVISORY CONTROL EQUIPMENT	\$1,025.73
SWITCH, AIRBREAK, 0-60KV	\$1,493.45
SWITCH, DISCONNECT, 0-60KV	\$3,642.13
SWITCH, MOTOR OPERATOR, 0-60KV	\$193.94
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$5,301.51
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$2,377.00
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$387.90
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$19.39
TRANSFORMER, INSTRUMENT 0-60 KV	\$19.39
TRANSFORMER, POWER 138 KV	\$113,050.59
<b>OPT46435</b>	<b>\$634,325.93</b>
Blackstone Sub Relay Upgrade	
361 - Structures and Improvements	\$31,151.69
ELECTRICAL SYSTEM	\$31,151.69
362 - Station Equipment	\$603,174.24
CONDUIT OR DUCT SYSTEM	\$92,788.42
SUPERVISORY CONTROL EQUIPMENT	\$13,575.84
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$467,185.18
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$29,624.80
<b>OPT46440</b>	<b>\$827,562.88</b>
Colleyville Sub Relay Upgrade	
361 - Structures and Improvements	\$3,072.56
ELECTRICAL SYSTEM	\$2,611.67
GROUNDING SYSTEM	\$460.88

<b>362 - Station Equipment</b>	<b>\$824,490.32</b>
BUSS ASSEMBLY - 0 - 60KV	\$39,818.21
CONDUIT OR DUCT SYSTEM	\$768.14
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$146,622.72
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$102,474.59
RELAY SWITCHBOARD 0-60 KV	\$247,999.39
Relays, 0-69 KV Relay Panel	\$7,301.42
Station Communication Equipment	\$44,705.84
SUPERVISORY CONTROL EQUIPMENT	\$10,753.98
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$36,931.60
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$187,714.44
<b>OPT46441</b>	<b>\$1,044,035.74</b>
Copperas Cove Sub Relay Upgra	
<b>361 - Structures and Improvements</b>	<b>\$36,265.65</b>
GROUNDING SYSTEM	\$36,265.65
<b>362 - Station Equipment</b>	<b>\$1,007,770.09</b>
CONDUIT OR DUCT SYSTEM	\$27,099.61
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$499,351.07
RELAY SWITCHBOARD 0-60 KV	\$285,910.09
Relays, 0-69 KV Relay Panel	\$8,254.62
Station Communication Equipment	\$11,397.77
SUPERVISORY CONTROL EQUIPMENT	\$6,376.38
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$131,752.34
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$37,628.21
<b>OPT46451</b>	<b>\$140,809.25</b>
Grandview Sub 69kV Relay Upgra	
<b>361 - Structures and Improvements</b>	<b>\$7,055.38</b>
GROUNDING SYSTEM	\$7,055.38
<b>362 - Station Equipment</b>	<b>\$133,753.87</b>
CONDUIT OR DUCT SYSTEM	\$5,224.40
Station Communication Equipment	\$79,171.70
STRUCTURES, 0-60KV	\$28,297.72
SUPERVISORY CONTROL EQUIPMENT	\$15,416.87
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$5,643.18
<b>OPT46464</b>	<b>\$248,909.25</b>
Hampton Road Sub Relay Upgrad	
<b>362 - Station Equipment</b>	<b>\$248,909.25</b>
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$186,632.18
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$33,702.30
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$28,574.77
<b>OPT46462</b>	<b>\$760,714.89</b>
Lakewood Sub Relay Upgrade on	
<b>361 - Structures and Improvements</b>	<b>\$13,462.99</b>
GROUNDING SYSTEM	\$13,462.99
<b>362 - Station Equipment</b>	<b>\$747,251.90</b>
CONDUIT OR DUCT SYSTEM	\$19,567.66
HARDENED NETWORK ROUTER	\$9,157.01
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$188,044.66
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$95,327.65
Station Communication Equipment	\$11,718.79
SUPERVISORY CONTROL EQUIPMENT	\$13,408.49
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$140,024.85
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$223,248.75
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$46,754.05
<b>OPT46463</b>	<b>\$302,360.72</b>
Mesquite Town East Sub Relay	
<b>362 - Station Equipment</b>	<b>\$302,360.72</b>
CONDUIT OR DUCT SYSTEM	\$28.23
LIGHTNING ARRESTOR 0-60 KV	\$273.16
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$210,548.09
Station Communication Equipment	\$15,359.43
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$76,151.81
<b>OPT46476</b>	<b>\$469,818.28</b>

Springtown Sub Relay Upgrade	
361 - Structures and Improvements	\$14,286.35
ELECTRICAL SYSTEM	\$3,873.56
GROUNDING SYSTEM	\$10,412.79
362 - Station Equipment	\$455,531.93
BUSS ASSEMBLY - 0 - 60KV	\$38,832.84
CONDUIT OR DUCT SYSTEM	\$12,078.83
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$207,237.12
RELAY SWITCHBOARD 0-60 KV	\$52,870.55
Relays, 0-69 KV Relay Panel	\$9,358.47
Station Communication Equipment	\$39,610.25
SUPERVISORY CONTROL EQUIPMENT	\$13,536.63
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$82,007.24
<b>OPT46477</b>	<b>\$134,974.22</b>
Wedgeood Sub Relay Upgrade on	
362 - Station Equipment	\$134,974.22
CONDUIT OR DUCT SYSTEM	\$6,658.90
SUPERVISORY CONTROL EQUIPMENT	\$3,933.95
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$110,498.84
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$13,882.53
<b>OPT46478</b>	<b>\$541,792.70</b>
Westmoreland North Sub Relay	
362 - Station Equipment	\$541,792.70
CONDUIT OR DUCT SYSTEM	\$2,969.62
RELAY SWITCHBOARD 0-60 KV	\$89,225.30
Station Communication Equipment	\$15,823.91
STRUCTURES, 0-60KV	\$16,591.01
SUPERVISORY CONTROL EQUIPMENT	\$13,193.66
SUPERVISORY CONTROL EQUIPMENT - CPU	\$10,520.99
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$322,776.03
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$25,691.10
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$45,001.07
<b>OPT46478</b>	<b>\$1,249,557.89</b>
White Sub Relay Upgrade on Fe	
361 - Structures and Improvements	\$52,051.54
ELECTRICAL SYSTEM	\$21,966.70
GROUNDING SYSTEM	\$30,084.84
362 - Station Equipment	\$1,197,506.35
BUSS ASSEMBLY - 0 - 60KV	\$32,630.36
CONDUIT OR DUCT SYSTEM	\$54,439.25
FOUNDATIONS, 0-60KV	\$12,675.64
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$391,188.07
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$132,404.00
RELAY SWITCHBOARD 0-60 KV	\$169,175.92
SWITCH, DISCONNECT, 0-60KV	\$159,261.32
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$185,114.51
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$60,617.18
<b>OPT46533</b>	<b>\$419,595.69</b>
City View Sub Relay Upgrade o	
361 - Structures and Improvements	\$13,652.89
GROUNDING SYSTEM	\$13,652.89
362 - Station Equipment	\$405,942.80
BUSS ASSEMBLY - 0 - 60KV	\$29,240.24
CONDUIT OR DUCT SYSTEM	\$40,155.55
FOUNDATIONS, 0-60KV	\$4,749.90
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$115,305.09
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$63,230.39
Station Communication Equipment	\$11,418.14
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$34,338.76
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$56,519.51
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$50,985.22
<b>OPT46534</b>	<b>\$393,730.12</b>
Colorado City Sub Relay Upgra	
353 - Station Equipment	\$393,730.12

CONDUIT OR DUCT SYSTEM	\$5,138.11
HARDENED NETWORK ROUTER	\$7,662.49
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$118,311.06
RELAY SWITCHBOARD 0-60 KV	\$76,121.88
Station Communication Equipment	\$26,829.89
SUPERVISORY CONTROL EQUIPMENT	\$7,014.64
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$69,317.18
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$83,334.86
<b>OPT46538</b>	<b>\$696,440.08</b>
Crane Sub Relay Upgrade on Fe	
363 - Station Equipment	\$696,440.08
CONDUIT OR DUCT SYSTEM	\$13,278.08
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$344,670.33
RELAY SWITCHBOARD 0-60 KV	\$174,569.88
Station Communication Equipment	\$10,411.21
SUPERVISORY CONTROL EQUIPMENT	\$8,336.52
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$145,174.06
<b>OPT46540</b>	<b>\$208,662.69</b>
Glenhaven Sub Relay Upgrade	
361 - Structures and Improvements	\$14,322.17
ELECTRICAL SYSTEM	\$14,322.17
362 - Station Equipment	\$194,340.52
CONDUIT OR DUCT SYSTEM	\$14,882.17
Station Communication Equipment	\$10,775.57
SUPERVISORY CONTROL EQUIPMENT	\$13,253.10
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$58,770.19
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$96,659.49
<b>OPT46543</b>	<b>\$711,076.44</b>
Hillsboro Sub Relay Upgrade o	
353 - Station Equipment	\$711,076.44
CONDUIT OR DUCT SYSTEM	\$7,737.42
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$249,132.05
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$104,371.64
Station Communication Equipment	\$6,967.53
SUPERVISORY CONTROL EQUIPMENT	\$5,485.35
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$187,770.65
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$79,876.26
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$58,903.62
RELAYS, 0-60KV	\$9,830.92
<b>OPT46546</b>	<b>\$109,595.45</b>
Midland Airport Sub Relay Upg	
362 - Station Equipment	\$109,595.45
CONDUIT OR DUCT SYSTEM	\$4,076.94
Station Communication Equipment	\$70,480.84
SUPERVISORY CONTROL EQUIPMENT	\$35,037.66
<b>OPT46553</b>	<b>\$153,709.37</b>
Sweetwater No 2 Sub Relay Upg	
363 - Station Equipment	\$153,709.37
CONDUIT OR DUCT SYSTEM	\$1,305.59
HARDENED NETWORK ROUTER	\$9,308.13
Station Communication Equipment	\$42,556.17
SUPERVISORY CONTROL EQUIPMENT	\$10,603.93
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$78,308.13
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$11,626.42
<b>OPT46703</b>	<b>\$3,069,869.31</b>
2023 Equipment Support Mobile	
362 - Station Equipment	\$3,069,869.31
MOBILE SUBSTATION 138 KV	\$3,069,869.31
<b>OPT46714</b>	<b>\$119,473.67</b>
Kimball Rd Substation Easement	
361 - Structures and Improvements	\$119,473.67
DRIVEWAY OR ROADWAY (OUT STATION PROTECTIVE FENCE)	\$119,473.67

<b>OPT46728</b>		<b>\$3,019,774.01</b>
Salt Lake Substation install		
361 - Structures and Improvements		\$48,221.82
ELECTRICAL SYSTEM		\$263.50
ENVIRONMENTAL PROTECTION EQUIPMENT		\$263.50
GROUNDING SYSTEM		\$263.50
YARD IMPROVEMENTS AND SURFACING		\$47,431.32
362 - Station Equipment		\$2,971,552.20
BUSS ASSEMBLY - 0 - 80KV		\$71,921.62
CONDUIT OR DUCT SYSTEM		\$13,175.36
FOUNDATIONS, 0-60KV		\$319.64
FUSE EQUIPMENT - 0-60 KV		\$319.64
LIGHTNING ARRESTOR 0-60 KV		\$319.64
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV		\$67,126.85
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV		\$33,562.42
STRUCTURES, 0-60KV		\$55,299.73
SWITCH, AIRBREAK, 0-60KV		\$14,384.32
SWITCH, DISCONNECT, 0-60KV		\$20,138.05
SWITCH, MOTOR OPERATOR, 0-60KV		\$319.64
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV		\$20,457.70
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV		\$319.64
TRANSFORMER - AUXILIARY AND STATION SERVICE		\$319.64
TRANSFORMER, INSTRUMENT 0-60 KV		\$15,982.57
TRANSFORMER, POWER 138 KV		\$2,657,584.74
<b>OPT46874</b>		<b>\$225,515.73</b>
Meyers Draw POD Establish 138		
353 - Station Equipment		\$225,515.73
BATTERY CHARGING SET		\$15,286.29
BUILDING, ELECTRICAL EQUIPMENT		\$57,252.03
CONDUIT OR DUCT SYSTEM		\$5,725.20
HARDENED NETWORK ROUTER		\$12,538.19
Station Communication Equipment		\$18,263.40
STORAGE BATTERY		\$5,725.20
STRUCTURES, 0-60KV		\$9,509.18
SUPERVISORY CONTROL EQUIPMENT		\$16,145.07
TELEMETERING EQUIPMENT 0-60 KV		\$19,018.36
TRANSFORMER - AUXILIARY AND STATION SERVICE		\$17,175.61
TRANSFORMER, INSTRUMENT 0-60 KV		\$19,018.36
METERING, 0-60KV		\$29,858.83
<b>OPT46894</b>		<b>\$1,085,736.25</b>
Expanse Switch Establish 34513		
353 - Station Equipment		\$1,085,736.25
BATTERY CHARGING SET		\$667.03
BUSS ASSEMBLY - 0 - 80KV		\$88,582.42
CONDUIT OR DUCT SYSTEM		\$21,040.36
CONTROL CENTER AND ELECTRICAL EQUIP.		\$27,996.56
FOUNDATIONS, 0-80KV		\$17,716.48
FUSE EQUIPMENT 0-80 KV		\$14,173.18
HARDENED NETWORK ROUTER		\$1,717.58
LIGHTNING ARRESTOR 0-80 KV		\$17,716.48
MOTOR OPERATORS, 0-60KV		\$15,944.83
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV		\$124,015.39
RELAY SWITCHBOARD 0-60 KV		\$141,731.87
Station Communication Equipment		\$1,889.34
STORAGE BATTERY		\$3,349.28
STRUCTURES, 0-60KV		\$416,337.39
SUPERVISORY CONTROL EQUIPMENT		\$6,956.20
SWITCH, AIRBREAK, 0-60KV		\$44,291.21
SWITCH, DISCONNECT, 0-80KV		\$26,574.72
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV		\$100,983.96
TRANSFORMER - AUXILIARY AND STATION SERVICE		\$858.79
TRANSFORMER, INSTRUMENT 0-60 KV		\$14,173.18
<b>OPT46970</b>		<b>\$172,305.44</b>
Taylor West Sub Install bank		
361 - Structures and Improvements		\$213.87

ELECTRICAL SYSTEM	\$15.26
ENVIRONMENTAL PROTECTION EQUIPMENT	\$15.26
GROUNDING SYSTEM	\$15.26
OUTDOOR LIGHTING SYSTEM	\$15.26
YARD IMPROVEMENTS AND SURFACING	\$152.81
<b>362 - Station Equipment</b>	<b>\$172,091.58</b>
BUSS ASSEMBLY - 0 - 60KV	\$2,165.98
CONDUIT OR DUCT SYSTEM	\$1,100.32
FOUNDATIONS, 0-60KV	\$20.41
FUSE EQUIPMENT - 0-60 KV	\$20.41
LIGHTNING ARRESTOR 0-60 KV	\$20.41
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$3,821.13
STRUCTURES, 0-60KV	\$1,798.17
SWITCH, AIRBREAK, 0-60KV	\$939.95
SWITCH, DISCONNECT, 0-60KV	\$449.53
SWITCH, MOTOR OPERATOR, 0-60KV	\$20.41
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$1,287.33
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$20.41
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$20.41
TRANSFORMER, INSTRUMENT 0-60 KV	\$20.41
TRANSFORMER, POWER 138 KV	\$160,386.30

**OPT46988** ~~Navigation Sub Establish sub~~ **\$268,515.76**

Navigation Sub Establish sub

<b>361 - Structures and Improvements</b>	<b>(\$301,214.68)</b>
ELECTRICAL SYSTEM	\$1.00
ENVIRONMENTAL PROTECTION EQUIPMENT	\$460.39
FENCE	(\$5,347.92)
GROUNDING SYSTEM	(\$3,184.66)
OUTDOOR LIGHTING SYSTEM	\$28,110.31
YARD IMPROVEMENTS AND SURFACING	(\$321,253.81)
<b>362 - Station Equipment</b>	<b>\$569,830.44</b>
BATTERY CHARGING SET	\$1.00
BUSS ASSEMBLY - 0 - 60KV	\$2,714.22
CONDUIT OR DUCT SYSTEM	\$3,769.81
CONTROL CENTER AND ELECTRICAL EQUIP.	(\$78,546.97)
FUSE EQUIPMENT - 0-60 KV	(\$2,458.41)
LIGHTNING ARRESTOR 0-60 KV	\$1.34
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$5,126.85
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$3,805.42
RELAY SWITCHBOARD 0-60 KV	\$35,128.15
Relays, 0-69 KV Relay Panel	(\$49,809.91)
Security System	(\$459.39)
STORAGE BATTERY	(\$3,656.15)
STRUCTURES, 0-60KV	(\$18,914.95)
SUPERVISORY CONTROL EQUIPMENT	(\$5,931.04)
SWITCH, AIRBREAK, 0-60KV	(\$7,337.51)
SWITCH, DISCONNECT, 0-60KV	(\$11,580.14)
SWITCH, MOTOR OPERATOR, 0-60KV	\$1.34
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	(\$8,553.91)
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	(\$12,814.05)
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$3,105.66
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$1.34
TRANSFORMER, INSTRUMENT 0-60 KV	(\$604.17)
TRANSFORMER, POWER 138 KV	\$716,841.90

**OPT46988** ~~Navigation Sub Establish sub~~ **\$9,162,540.04**

Buchanan Ranch Sub Add 347 M

<b>361 - Structures and Improvements</b>	<b>\$600,376.40</b>
ELECTRICAL SYSTEM	\$8,894.46
ENVIRONMENTAL PROTECTION EQUIPMENT	\$260,904.31
GROUNDING SYSTEM	\$14,824.10
OUTDOOR LIGHTING SYSTEM	\$2,964.82
YARD IMPROVEMENTS AND SURFACING	\$312,788.70
<b>362 - Station Equipment</b>	<b>\$8,562,163.64</b>
BATTERY CHARGING SET	\$22,977.36
BUSS ASSEMBLY - 0 - 60KV	\$444,545.61
CONDUIT OR DUCT SYSTEM	\$84,497.41
CONTROL CENTER AND ELECTRICAL EQUIP.	\$417,298.66

FOUNDATIONS, 0-60KV	\$20,206.61
FUSE EQUIPMENT - 0-60 KV	\$7,072.31
LIGHTNING ARRESTOR 0-60 KV	\$10,103.30
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$318,254.24
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$70,723.16
STORAGE BATTERY	\$7,412.05
STRUCTURES, 0-60KV	\$191,962.88
SUPERVISORY CONTROL EQUIPMENT	\$5,929.64
SWITCH, AIRBREAK, 0-60KV	\$30,309.92
SWITCH, DISCONNECT, 0-60KV	\$46,475.22
SWITCH, MOTOR OPERATOR, 0-60KV	\$6,061.98
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$80,826.47
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$23,237.61
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$41,423.56
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$48,495.88
TRANSFORMER, INSTRUMENT 0-60 KV	\$48,495.88
TRANSFORMER, POWER 138 KV	\$6,635,853.89
<b>OPT47125</b>	<b>\$181,585.12</b>
PLANO ALMA ROAD Sub INSTALL A	
361 - Structures and Improvements	\$4,666.65
GROUNDING SYSTEM	\$4,666.65
362 - Station Equipment	\$176,918.47
BUSS ASSEMBLY - 0 - 60KV	\$27,577.28
CONDUIT OR DUCT SYSTEM	\$7,777.75
LIGHTNING ARRESTOR 0-60 KV	\$3,676.97
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$110,309.20
STRUCTURES, 0-60KV	\$18,384.85
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$9,192.42
<b>OPT47136</b>	<b>\$817,681.36</b>
Teal Switch Establish 345138 k	
363 - Station Equipment	\$817,581.36
BATTERY CHARGING SET	\$2,785.35
BUSS ASSEMBLY - 0 - 60KV	\$174,784.63
CONDUIT OR DUCT SYSTEM	\$56,554.56
CONTROL CENTER AND ELECTRICAL EQUIP.	\$42,870.14
FOUNDATIONS, 0-60KV	\$1,963.87
FUSE EQUIPMENT 0-60 KV	\$3,927.75
HARDENED NETWORK ROUTER	\$847.71
LIGHTNING ARRESTOR 0-60 KV	\$21,602.60
MOTOR OPERATORS, 0-60KV	\$3,927.75
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$170,856.89
Station Communication Equipment	\$968.82
STORAGE BATTERY	\$2,543.14
STRUCTURES, 0-60KV	\$276,905.99
SUPERVISORY CONTROL EQUIPMENT	\$2,785.35
SWITCH, AIRBREAK, 0-60KV	\$23,566.47
SWITCH, DISCONNECT, 0-60KV	\$11,783.24
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$15,710.98
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$1,332.12
TRANSFORMER, INSTRUMENT 0-60 KV	\$1,963.87
<b>OPT47143</b>	<b>\$4,730,353.26</b>
Eddy Sub Rebuild to 13869 kV S	
361 - Structures and Improvements	\$1,084,925.96
ELECTRICAL SYSTEM	\$10,849.26
ENVIRONMENTAL PROTECTION EQUIPMENT	\$390,573.35
FENCE	\$65,095.55
GROUNDING SYSTEM	\$173,588.15
OUTDOOR LIGHTING SYSTEM	\$10,849.26
YARD IMPROVEMENTS AND SURFACING	\$433,970.39
362 - Station Equipment	\$3,645,427.31
BATTERY CHARGING SET	\$10,849.26
BUSS ASSEMBLY - 0 - 60KV	\$154,064.06
CONDUIT OR DUCT SYSTEM	\$260,382.23
CONTROL CENTER AND ELECTRICAL EQUIP.	\$347,176.31
FOUNDATIONS, 0-60KV	\$18,697.09
FUSE EQUIPMENT - 0-60 KV	\$10,470.37



HARDENED NETWORK ROUTER	\$25,170.28
LIGHTNING ARRESTOR 0-60 KV	\$56,091.28
MOBILE SUBSTATION 138 KV	\$299,153.51
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$150,324.64
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$38,142.07
RELAY SWITCHBOARD 0-60 KV	\$33,654.77
Station Communication Equipment	\$7,811.46
STORAGE BATTERY	\$4,339.70
STRUCTURES	\$40,385.72
STRUCTURES, 0-60KV	\$147,393.10
SUPERVISORY CONTROL EQUIPMENT	\$5,641.61
SWITCH, AIRBREAK, 0-60KV	\$45,620.91
SWITCH, DISCONNECT, 0-60KV	\$52,351.86
SWITCH, MOTOR OPERATOR, 0-60KV	\$149,576.75
SWITCH, VAC INTERRUPTER, 0-60KV	\$37,394.18
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$118,165.63
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$15,705.55
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$8,974.60
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$37,394.18
TRANSFORMER, INSTRUMENT 0-60 KV	\$74,788.37
TRANSFORMER, POWER 138 KV	\$1,495,767.82
<b>OPT47147</b>	<b>\$169,008.76</b>
Sterrett Switch Install UG Fee	
353 - Station Equipment	\$169,008.76
BUSS ASSEMBLY - 0 - 60KV	\$25,701.06
CONDUIT OR DUCT SYSTEM	\$9,757.50
FOUNDATIONS, 0-60KV	\$19,504.21
LIGHTNING ARRESTOR 0-60 KV	\$8,381.64
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$28,481.71
STRUCTURES, 0-60KV	\$26,813.32
SWITCH, DISCONNECT, 0-60KV	\$19,385.04
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$30,984.28
<b>OPT47255</b>	<b>\$3,613,475.73</b>
Starr Ranch Sub Norman Crossin	
361 - Structures and Improvements	\$1,709,935.66
ELECTRICAL SYSTEM	\$18,075.43
ENVIRONMENTAL PROTECTION EQUIPMENT	\$32,535.77
GROUNDING SYSTEM	\$90,377.14
MASONRY WALL	\$216,905.14
OUTDOOR LIGHTING SYSTEM	\$32,535.77
YARD IMPROVEMENTS AND SURFACING	\$1,319,506.41
362 - Station Equipment	\$1,903,541.07
BATTERY CHARGING SET	\$18,075.43
BUSS ASSEMBLY - 0 - 60KV	\$145,951.32
CONDUIT OR DUCT SYSTEM	\$90,377.14
CONTROL CENTER AND ELECTRICAL EQUIP.	\$18,075.43
CONTROL CENTER FOUNDATION	\$18,075.43
FOUNDATIONS, 0-60KV	\$145,951.32
FUSE EQUIPMENT - 0-60 KV	\$233,522.11
LIGHTNING ARRESTOR 0-60 KV	\$5,838.05
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$29,190.26
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$14,595.13
RELAY SWITCHBOARD 0-60 KV	\$29,190.26
Station Communication Equipment	\$18,075.43
STORAGE BATTERY	\$18,075.43
STRUCTURES, 0-60KV	\$233,522.11
SUPERVISORY CONTROL EQUIPMENT	\$18,075.43
SWITCH, AIRBREAK, 0-60KV	\$58,380.52
SWITCH, DISCONNECT, 0-60KV	\$175,141.58
SWITCH, MOTOR OPERATOR, 0-60KV	\$29,190.26
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$29,190.26
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$29,190.26
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$87,576.79
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$14,595.13
TRANSFORMER, INSTRUMENT 0-60 KV	\$5,838.05
TRANSFORMER, POWER 138 KV	\$437,853.96

<b>OPT47295</b>	<b>\$214,790.47</b>
Beals Creek Sub Install 13825	
361 - Structures and Improvements	\$2,903.76
ELECTRICAL SYSTEM	\$20.86
GROUNDING SYSTEM	\$1,695.71
OUTDOOR LIGHTING SYSTEM	\$20.86
YARD IMPROVEMENTS AND SURFACING	\$1,166.34
362 - Station Equipment	\$211,886.71
BUSS ASSEMBLY - 0 - 60KV	\$21,763.48
CONDUIT OR DUCT SYSTEM	\$25,641.12
CONTROL CENTER AND ELECTRICAL EQUIP.	\$25,414.10
FOUNDATIONS, 0-60KV	\$23.95
FUSE EQUIPMENT - 0-60 KV	\$3,750.64
LIGHTNING ARRESTOR 0-60 KV	\$23.95
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$5,955.92
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$12,757.06
STRUCTURES, 0-60KV	\$2,796.50
SUPERVISORY CONTROL EQUIPMENT	\$1,166.34
SWITCH, AIRBREAK, 0-60KV	\$1,436.92
SWITCH, DISCONNECT, 0-60KV	(\$6,290.91)
SWITCH, MOTOR OPERATOR, 0-60KV	\$23.95
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$3,710.21
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$2,704.37
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	(\$338.95)
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$23.95
TRANSFORMER, INSTRUMENT 0-60 KV	\$23.95
TRANSFORMER, POWER 138 KV	\$111,300.17
<b>OPT47318</b>	<b>\$215,489.02</b>
Rhoma Sub Replace 138249 KV 10	
361 - Structures and Improvements	\$13,736.79
ELECTRICAL SYSTEM	\$639.91
FENCE	\$3,924.80
GROUNDING SYSTEM	\$1,919.73
YARD IMPROVEMENTS AND SURFACING	\$7,252.34
362 - Station Equipment	\$202,752.23
BUSS ASSEMBLY - 0 - 60KV	\$1,860.74
CONDUIT OR DUCT SYSTEM	\$10,025.30
CONTROL CENTER AND ELECTRICAL EQUIP.	\$35,408.50
FOUNDATIONS, 0-60KV	\$12,404.92
FUSE EQUIPMENT - 0-60 KV	\$465.19
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$9,024.58
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$5,148.04
RELAY SWITCHBOARD 0-60 KV	\$6,419.55
STORAGE BATTERY	\$853.22
STRUCTURES, 0-60KV	\$682.27
SUPERVISORY CONTROL EQUIPMENT	\$4,569.58
SWITCH, AIRBREAK, 0-60KV	\$1,891.75
SWITCH, MOTOR OPERATOR, 0-60KV	\$4,031.60
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$16,002.35
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$6,233.46
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$2,325.92
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$2,480.99
TRANSFORMER, INSTRUMENT 0-60 KV	\$1,860.74
TRANSFORMER, POWER 138 KV	\$80,663.13
<b>OPT47350</b>	<b>\$2,963,464.48</b>
Vincent Sub aka Getty Vealmoor	
361 - Structures and Improvements	\$750,349.19
ELECTRICAL SYSTEM	\$296.34
ENVIRONMENTAL PROTECTION EQUIPMENT	\$148,173.22
FENCE	\$56,305.82
GROUNDING SYSTEM	\$69,937.76
OUTDOOR LIGHTING SYSTEM	\$1,481.73
YARD IMPROVEMENTS AND SURFACING	\$474,154.32
362 - Station Equipment	\$2,213,115.29
BATTERY CHARGING SET	\$296.34
BUSS ASSEMBLY - 0 - 60KV	\$135,457.14
CONDUIT OR DUCT SYSTEM	\$67,566.99

CONTROL CENTER AND ELECTRICAL EQUIP.	\$338,131.29
FOUNDATIONS, 0-60KV	\$573.34
FUSE EQUIPMENT - 0-60 KV	\$5,160.14
LIGHTNING ARRESTOR 0-60 KV	\$573.34
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$87,722.45
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$58,481.63
RELAY SWITCHBOARD 0-60 KV	\$38,987.75
STORAGE BATTERY	\$6,815.97
STRUCTURES, 0-60KV	\$90,015.84
SUPERVISORY CONTROL EQUIPMENT	\$17,188.09
SWITCH, AIRBREAK, 0-60KV	\$29,240.81
SWITCH, DISCONNECT, 0-60KV	\$51,601.44
SWITCH, MOTOR OPERATOR, 0-60KV	\$1,146.69
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$34,400.96
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$56,761.58
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$8,026.89
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$573.34
TRANSFORMER, INSTRUMENT 0-60 KV	\$2,293.39
TRANSFORMER, POWER 138 KV	\$1,181,098.88
<b>OPT47351</b>	<b>\$2,857,257.02</b>
Mason Sub Replace Two Transfer	
361 - Structures and Improvements	\$335,861.42
ENVIRONMENTAL PROTECTION EQUIPMENT	\$161,553.95
GROUNDING SYSTEM	\$1,615.54
YARD IMPROVEMENTS AND SURFACING	\$172,631.94
362 - Station Equipment	\$2,521,455.60
BUSS ASSEMBLY - 0 - 60KV	\$45,302.09
CONDUIT OR DUCT SYSTEM	\$1,153.95
LIGHTNING ARRESTOR 0-60 KV	\$4,530.20
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$9,060.40
TRANSFORMER, POWER 138 KV	\$2,461,409.05
<b>OPT47360</b>	<b>\$3,697,402.37</b>
SL Coyote Sub Install Station	
361 - Structures and Improvements	\$829,201.27
ELECTRICAL SYSTEM	\$369.85
ENVIRONMENTAL PROTECTION EQUIPMENT	\$221,909.35
FENCE	\$77,668.27
GROUNDING SYSTEM	\$79,887.36
OUTDOOR LIGHTING SYSTEM	\$5,547.73
YARD IMPROVEMENTS AND SURFACING	\$443,818.71
362 - Station Equipment	\$2,868,201.09
BATTERY CHARGING SET	\$2,958.79
BUSS ASSEMBLY - 0 - 60KV	\$148,715.98
CONDUIT OR DUCT SYSTEM	\$80,982.83
CONTROL CENTER AND ELECTRICAL EQUIP.	\$416,449.39
FOUNDATIONS, 0-60KV	\$561.19
FUSE EQUIPMENT - 0-60 KV	\$3,928.34
LIGHTNING ARRESTOR 0-60 KV	\$5,611.92
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$83,617.66
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$46,578.96
RELAY SWITCHBOARD 0-60 KV	\$33,110.35
STORAGE BATTERY	\$7,396.97
STRUCTURES, 0-60KV	\$127,951.86
SUPERVISORY CONTROL EQUIPMENT	\$20,341.69
SWITCH, AIRBREAK, 0-60KV	\$25,253.65
SWITCH, DISCONNECT, 0-60KV	\$75,760.97
SWITCH, MOTOR OPERATOR, 0-60KV	\$4,489.53
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$70,710.24
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$53,874.46
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$6,173.11
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$4,489.53
TRANSFORMER, INSTRUMENT 0-60 KV	\$3,928.34
TRANSFORMER, POWER 138 KV	\$1,635,314.84
<b>OPT47381</b>	<b>\$3,175,025.11</b>
Templeton Sub Establish substa	
361 - Structures and Improvements	\$751,409.35

ELECTRICAL SYSTEM	\$1,906.32
ENVIRONMENTAL PROTECTION EQUIPMENT	\$162,355.25
FENCE	\$29,865.74
GROUNDING SYSTEM	\$185,548.86
OUTDOOR LIGHTING SYSTEM	\$15,568.31
YARD IMPROVEMENTS AND SURFACING	\$356,164.86
<b>362 - Station Equipment</b>	<b>\$2,423,615.76</b>
BATTERY CHARGING SET	\$3,494.92
BUSS ASSEMBLY - 0 - 60KV	\$378,371.72
CONDUIT OR DUCT SYSTEM	\$108,660.46
CONTROL CENTER AND ELECTRICAL EQUIP.	\$376,816.71
FOUNDATIONS, 0-60KV	\$205,416.28
FUSE EQUIPMENT - 0-60 KV	\$14,201.61
LIGHTNING ARRESTOR 0-60 KV	\$9,636.81
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$89,267.32
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$59,342.48
RELAY SWITCHBOARD 0-60 KV	\$42,097.65
STORAGE BATTERY	\$13,661.99
STRUCTURES, 0-60KV	\$90,788.92
SUPERVISORY CONTROL EQUIPMENT	\$9,849.34
SWITCH, AIRBREAK, 0-60KV	\$25,867.23
SWITCH, DISCONNECT, 0-60KV	\$73,544.10
SWITCH, MOTOR OPERATOR, 0-60KV	\$5,072.00
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$67,964.89
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$53,763.27
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$54,270.47
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$6,086.40
TRANSFORMER, INSTRUMENT 0-60 KV	\$4,564.80
TRANSFORMER, POWER 138 KV	\$730,876.39
<b>OPT47362</b>	<b>\$2,779,325.64</b>
Venus Switch Remove Station 4	
<b>353 - Station Equipment</b>	<b>\$2,779,325.64</b>
BUSS ASSEMBLY - 0 - 60KV	\$205,392.17
CONDUIT OR DUCT SYSTEM	\$25,114.78
FOUNDATIONS, 0-60KV	\$93,016.68
FUSE EQUIPMENT 0-60 KV	\$12,276.31
LIGHTNING ARRESTOR 0-60 KV	\$31,162.95
MOTOR OPERATORS, 0-60KV	\$11,804.14
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$159,119.91
Security System	\$26,549.91
STRUCTURES, 0-60KV	\$127,484.79
SWITCH, AIRBREAK, 0-60KV	\$17,942.30
SWITCH, DISCONNECT, 0-60KV	\$93,488.85
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$84,989.86
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$87,350.69
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$430.54
TRANSFORMER, INSTRUMENT 0-60 KV	\$12,276.31
TRANSFORMER, POWER 138 KV	\$1,790,925.45
<b>OPT47384</b>	<b>\$165,463.82</b>
2022 Mobile Trailer North Dai	
<b>362 - Station Equipment</b>	<b>\$165,463.82</b>
PUMP, POWER TRANSFORMER, 345KV	\$165,463.82
<b>OPT47410</b>	<b>\$354,704.40</b>
Buchanan Ranch Sub Install 110	
<b>361 - Structures and Improvements</b>	<b>\$346,712.39</b>
FENCE	\$235.05
GROUNDING SYSTEM	\$23,740.98
YARD IMPROVEMENTS AND SURFACING	\$322,736.36
<b>362 - Station Equipment</b>	<b>\$7,992.01</b>
CONDUIT OR DUCT SYSTEM	\$7,992.01
<b>OPT47457</b>	<b>\$174,485.35</b>
2022 Mobile Trailer Tyler Vac	
<b>362 - Station Equipment</b>	<b>\$174,485.35</b>
PUMP, POWER TRANSFORMER, 345KV	\$174,485.35

<b>OPT47468</b>		<b>\$175,081.65</b>
Desoto Pleasant Run Sub Upgra		
361 - Structures and Improvements		\$62,819.28
ELECTRICAL SYSTEM		\$25,852.32
GROUNDING SYSTEM		\$36,966.97
362 - Station Equipment		\$112,262.36
BUSS ASSEMBLY - 0 - 60KV		\$36,921.98
CONDUIT OR DUCT SYSTEM		\$3,684.41
FUSE EQUIPMENT - 0-60 KV		\$21,606.19
MOBILE SUBSTATION 138 KV		\$35,919.16
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV		\$4,558.26
TRANSFORMER - AUXILIARY AND STATION SERVICE		\$9,572.36
<b>OPT47543</b>		<b>\$3,688,535.73</b>
Gasland Sub Install transfor		
361 - Structures and Improvements		\$766,949.46
ELECTRICAL SYSTEM		\$136,894.15
ENVIRONMENTAL PROTECTION EQUIPMENT		\$444,905.98
GROUNDING SYSTEM		\$20,876.35
YARD IMPROVEMENTS AND SURFACING		\$164,272.98
362 - Station Equipment		\$2,921,586.27
BUSS ASSEMBLY - 0 - 60KV		\$22,550.25
CONDUIT OR DUCT SYSTEM		\$157,770.51
FOUNDATIONS, 0-60KV		\$84,563.45
FUSE EQUIPMENT - 0-60 KV		\$18,791.87
LIGHTNING ARRESTOR 0-60 KV		\$37,583.75
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV		\$140,939.09
STRUCTURES, 0-60KV		\$23,959.64
SWITCH, AIRBREAK, 0-60KV		\$74,227.92
SWITCH, DISCONNECT, 0-60KV		\$169,126.91
SWITCH, MOTOR OPERATOR, 0-60KV		\$42,281.72
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV		\$83,623.86
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV		\$89,261.42
TRANSFORMER - AUXILIARY AND STATION SERVICE		\$61,073.60
TRANSFORMER, INSTRUMENT 0-60 KV		\$18,791.87
TRANSFORMER, POWER 138 KV		\$1,897,040.41
<b>OPT47647</b>		<b>\$2,566,344.44</b>

Taylor West Sub Install Trans		
361 - Structures and Improvements		\$316,227.06
ELECTRICAL SYSTEM		\$26,912.94
ENVIRONMENTAL PROTECTION EQUIPMENT		\$96,886.59
GROUNDING SYSTEM		\$74,010.59
OUTDOOR LIGHTING SYSTEM		\$10,765.17
YARD IMPROVEMENTS AND SURFACING		\$107,651.77
362 - Station Equipment		\$2,250,117.38
BUSS ASSEMBLY - 0 - 60KV		\$230,305.58
CONDUIT OR DUCT SYSTEM		\$269,129.44
FOUNDATIONS, 0-60KV		\$89,963.11
FUSE EQUIPMENT - 0-60 KV		\$17,992.62
LIGHTNING ARRESTOR 0-60 KV		\$35,985.24
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV		\$307,673.86
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV		\$71,970.49
STRUCTURES, 0-60KV		\$269,889.35
SWITCH, AIRBREAK, 0-60KV		\$71,970.49
SWITCH, DISCONNECT, 0-60KV		\$107,955.74
SWITCH, MOTOR OPERATOR, 0-60KV		\$35,985.24
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV		\$71,970.49
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV		\$82,766.06
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV		\$71,970.49
SWITCHBOARD PANEL, STATION METERING, 0-60KV		\$57,576.39
TRANSFORMER - AUXILIARY AND STATION SERVICE		\$23,390.41
TRANSFORMER, INSTRUMENT 0-60 KV		\$35,985.24
TRANSFORMER, POWER 138 KV		\$397,637.14
<b>OPT47658</b>		<b>\$1,273,755.16</b>
Double Creek Substation Purch		
374 - Land Owned in Fee		\$1,273,755.16
FEE LAND		\$1,273,755.16
<b>OPT47770</b>		<b>\$663,125.80</b>
Home Street Sub Oil Containm		
361 - Structures and Improvements		\$663,125.80
ENVIRONMENTAL PROTECTION EQUIPMENT		\$198,937.73
YARD IMPROVEMENTS AND SURFACING		\$464,188.06
<b>OPT48010</b>		<b>\$1,548,422.11</b>
SL Driver Sub Install Feeder		
361 - Structures and Improvements		\$40,046.80
GROUNDING SYSTEM		\$40,046.80
362 - Station Equipment		\$1,508,375.31
BUSS ASSEMBLY - 0 - 60KV		\$372,535.14
CONDUIT OR DUCT SYSTEM		\$224,307.77
FOUNDATIONS, 0-60KV		\$18,384.39
LIGHTNING ARRESTOR 0-60 KV		\$12,534.82
MANHOLE 0-60 KV		\$94,763.26
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV		\$206,406.78
STRUCTURES, 0-60KV		\$220,780.05
SWITCH, DISCONNECT, 0-60KV		\$47,632.32
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV		\$311,030.78
<b>OPT48011</b>		<b>\$7,089,297.06</b>
Greenville Ave Sub Rebuild DI		
361 - Structures and Improvements		\$1,610,845.73
ELECTRICAL SYSTEM		\$76,706.93
ENVIRONMENTAL PROTECTION EQUIPMENT		\$345,181.23
FENCE		\$153,413.88
GROUNDING SYSTEM		\$153,413.88
OUTDOOR LIGHTING SYSTEM		\$38,353.47
YARD IMPROVEMENTS AND SURFACING		\$843,776.34
362 - Station Equipment		\$5,478,451.33
BATTERY CHARGING SET		\$38,353.47
BUSS ASSEMBLY - 0 - 60KV		\$462,764.98
CONDUIT OR DUCT SYSTEM		\$66,735.04
CONTROL CENTER AND ELECTRICAL EQUIP.		\$460,241.64
FOUNDATIONS, 0-60KV		\$225,739.01
FUSE EQUIPMENT - 0-60 KV		\$112,869.50

HARDENED NETWORK ROUTER	\$38,353.47
LIGHTNING ARRESTOR 0-60 KV	\$56,434.75
MOBILE SUBSTATION 138 KV	\$225,739.01
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$409,716.31
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$112,869.50
RELAY SWITCHBOARD 0-60 KV	\$112,869.50
Station Communication Equipment	\$38,353.47
STORAGE BATTERY	\$38,353.47
STRUCTURES	\$56,434.75
STRUCTURES, 0-60KV	\$335,222.44
SUPERVISORY CONTROL EQUIPMENT	\$38,353.47
SWITCH, AIRBREAK, 0-60KV	\$338,608.52
SWITCH, DISCONNECT, 0-60KV	\$104,968.64
SWITCH, MOTOR OPERATOR, 0-60KV	\$56,434.75
SWITCH, VAC INTERRUPTER, 0-60KV	\$56,434.75
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$225,739.01
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$112,869.50
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$60,949.53
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$169,304.26
TRANSFORMER, INSTRUMENT 0-60 KV	\$56,434.75
TRANSFORMER, POWER 138 KV	\$1,467,303.86
<b>OPT48070</b>	<b>\$3,334,311.92</b>
Thorndale North Sub Install 13	
351 - Structures and Improvements	\$1,120,637.19
ELECTRICAL SYSTEM	\$4,563.77
ENVIRONMENTAL PROTECTION EQUIPMENT	\$86,612.85
FENCE	\$96,606.54
GROUNDING SYSTEM	\$129,919.28
OUTDOOR LIGHTING SYSTEM	\$9,993.79
YARD IMPROVEMENTS AND SURFACING	\$792,840.86
362 - Station Equipment	\$2,213,674.74
BATTERY CHARGING SET	\$13,325.05
BUSS ASSEMBLY - 0 - 60KV	\$137,604.92
CONDUIT OR DUCT SYSTEM	\$41,973.92
CONTROL CENTER AND ELECTRICAL EQUIP.	\$412,077.31
FUSE EQUIPMENT - 0-60 KV	\$17,543.25
LIGHTNING ARRESTOR 0-60 KV	\$1,644.68
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$268,082.89
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$74,010.51
RELAY SWITCHBOARD 0-60 KV	\$46,599.27
STORAGE BATTERY	\$14,990.68
STRUCTURES, 0-60KV	\$119,513.43
SUPERVISORY CONTROL EQUIPMENT	\$9,327.53
SWITCH, AIRBREAK, 0-60KV	\$66,883.66
SWITCH, DISCONNECT, 0-60KV	\$108,548.90
SWITCH, MOTOR OPERATOR, 0-60KV	\$10,964.53
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$163,371.58
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$59,756.71
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$21,380.84
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$5,482.26
TRANSFORMER, INSTRUMENT 0-60 KV	\$4,385.81
TRANSFORMER, POWER 138 KV	\$616,206.90
<b>OPT48078</b>	<b>\$2,531,690.38</b>
Salt Lake Sub Install transfo	
351 - Structures and Improvements	\$213,309.93
ELECTRICAL SYSTEM	\$40,575.25
ENVIRONMENTAL PROTECTION EQUIPMENT	\$92,743.45
GROUNDING SYSTEM	\$42,893.84
OUTDOOR LIGHTING SYSTEM	\$5,796.46
YARD IMPROVEMENTS AND SURFACING	\$31,300.92
362 - Station Equipment	\$2,318,380.45
BUSS ASSEMBLY - 0 - 60KV	\$56,251.94
CONDUIT OR DUCT SYSTEM	\$55,646.07
FUSE EQUIPMENT - 0-60 KV	\$7,031.49
LIGHTNING ARRESTOR 0-60 KV	\$5,625.19
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$28,125.97
STRUCTURES, 0-60KV	\$28,125.97

SWITCH, AIRBREAK, 0-60KV	\$42,188.95
SWITCH, DISCONNECT, 0-60KV	\$42,188.95
SWITCH, MOTOR OPERATOR, 0-60KV	\$5,625.19
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$7,031.49
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$9,844.08
TRANSFORMER, INSTRUMENT 0-60 KV	\$14,062.98
TRANSFORMER, POWER 138 KV	\$2,016,632.18
<b>OPT48109</b>	<b>\$211,948.72</b>
Cyclone Switch Install low si	
353 - Station Equipment	\$211,948.72
Station Communication Equipment	\$239.16
TRANSFORMER, INSTRUMENT 0-60 KV	\$109,844.54
METERING, 0-60KV	\$101,865.02
<b>OPT48249</b>	<b>\$4,533,627.36</b>
Goodnight Sub fka Pecos Trail	
361 - Structures and Improvements	\$1,063,458.62
ELECTRICAL SYSTEM	\$453.49
ENVIRONMENTAL PROTECTION EQUIPMENT	\$37,187.04
FENCE	\$120,177.62
GROUNDING SYSTEM	\$79,815.08
OUTDOOR LIGHTING SYSTEM	\$453.49
YARD IMPROVEMENTS AND SURFACING	\$825,370.89
362 - Station Equipment	\$3,470,168.75
BATTERY CHARGING SET	\$453.49
BUSS ASSEMBLY - 0 - 60KV	\$92,856.61
CONDUIT OR DUCT SYSTEM	\$35,826.54
CONTROL CENTER AND ELECTRICAL EQUIP.	\$485,699.01
FOUNDATIONS, 0-60KV	\$12,463.97
FUSE EQUIPMENT - 0-60 KV	\$623.19
LIGHTNING ARRESTOR 0-60 KV	\$623.19
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$110,929.38
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$54,218.29
RELAY SWITCHBOARD 0-60 KV	\$39,261.52
STORAGE BATTERY	\$4,535.00
STRUCTURES, 0-60KV	\$87,871.02
SUPERVISORY CONTROL EQUIPMENT	\$5,895.50
SWITCH, AIRBREAK, 0-60KV	\$33,029.53
SWITCH, DISCONNECT, 0-60KV	\$32,406.33
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$68,551.86
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$52,348.69
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$3,115.99
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$623.19
TRANSFORMER, INSTRUMENT 0-60 KV	\$623.19
TRANSFORMER, POWER 138 KV	\$2,348,213.25
<b>OPT48367</b>	<b>\$3,411,154.77</b>
Yarborough Sub Install bank 2	
361 - Structures and Improvements	\$570,515.07
ELECTRICAL SYSTEM	\$32,600.86
ENVIRONMENTAL PROTECTION EQUIPMENT	\$48,901.29
GROUNDING SYSTEM	\$228,206.03
YARD IMPROVEMENTS AND SURFACING	\$260,806.89
362 - Station Equipment	\$2,840,639.70
BUSS ASSEMBLY - 0 - 60KV	\$129,520.26
CONDUIT OR DUCT SYSTEM	\$293,407.75
FOUNDATIONS, 0-60KV	\$129,520.26
FUSE EQUIPMENT - 0-60 KV	\$8,634.68
LIGHTNING ARRESTOR 0-60 KV	\$21,586.71
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$107,933.55
STRUCTURES, 0-60KV	\$431,734.22
SWITCH, AIRBREAK, 0-60KV	\$43,173.42
SWITCH, DISCONNECT, 0-60KV	\$21,586.71
SWITCH, MOTOR OPERATOR, 0-60KV	\$43,173.42
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$86,346.84
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$86,346.84
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$21,586.71
TRANSFORMER, INSTRUMENT 0-60 KV	\$43,173.42



TRANSFORMER, POWER 138 KV	\$1,372,914.91
<b>OPT48368</b>	<b>\$2,981,435.89</b>
Roanoke Switch Replace bank 1	
353 - Station Equipment	\$2,981,435.89
BUSS ASSEMBLY - 0 - 60KV	\$339.59
CONDUIT OR DUCT SYSTEM	\$100.73
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$136,178.99
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$56,373.34
SWITCH, AIRBREAK, 0-60KV	\$14,602.73
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$123,613.84
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$339.59
SWITCHBOARD PANEL, STATION METERING, 0-60KV	\$66,900.90
TRANSFORMER, POWER 138 KV	\$2,582,986.18
<b>OPT48501</b>	<b>\$2,299,179.48</b>
Ridgeview Substation Purchase	
374 - Land Owned In Fee	\$2,299,179.48
FEE LAND	\$2,299,179.48
<b>OPT48517</b>	<b>\$180,951.95</b>
Ranger Sub Replace Failed 125	
362 - Station Equipment	\$180,951.95
BUSHING, 0-60KV TRANSFORMER	\$54,195.10
BUSHING, 69KV TRANSFORMER	\$114,922.60
LIGHTNING ARRESTOR 0-60 KV	\$11,834.25
<b>OPT48718</b>	<b>\$4,454,715.18</b>
Barr Ranch Sub Install bank 1	
361 - Structures and Improvements	\$153,710.38
ELECTRICAL SYSTEM	\$445.53
ENVIRONMENTAL PROTECTION EQUIPMENT	\$445.53
GROUNDING SYSTEM	\$9,356.28
OUTDOOR LIGHTING SYSTEM	\$18,712.57
YARD IMPROVEMENTS AND SURFACING	\$124,750.47
362 - Station Equipment	\$4,301,004.80
BATTERY CHARGING SET	\$445.53
BUSS ASSEMBLY - 0 - 60KV	\$127,772.23
CONDUIT OR DUCT SYSTEM	\$48,563.57
CONTROL CENTER AND ELECTRICAL EQUIP.	\$478,507.17
FOUNDATIONS, 0-60KV	\$541.40
FUSE EQUIPMENT - 0-60 KV	\$541.40
LIGHTNING ARRESTOR 0-60 KV	\$541.40
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$106,115.92
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$63,344.70
STORAGE BATTERY	\$16,039.34
STRUCTURES, 0-60KV	\$63,886.11
SUPERVISORY CONTROL EQUIPMENT	\$22,276.86
SWITCH, AIRBREAK, 0-60KV	\$24,904.75
SWITCH, DISCONNECT, 0-60KV	\$42,771.21
SWITCH, MOTOR OPERATOR, 0-60KV	\$541.40
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$32,484.46
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$48,185.29
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$15,159.41
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$541.40
TRANSFORMER, INSTRUMENT 0-60 KV	\$541.40
TRANSFORMER, POWER 138 KV	\$3,207,299.85
<b>OPT48723</b>	<b>\$295,256.45</b>
Wall Street Sub Convert Cedar	
361 - Structures and Improvements	\$211,143.30
ENVIRONMENTAL PROTECTION EQUIPMENT	\$129,196.08
FENCE	\$42,713.81
GROUNDING SYSTEM	\$15,503.52
YARD IMPROVEMENTS AND SURFACING	\$23,729.89
362 - Station Equipment	\$85,113.14
CONDUIT OR DUCT SYSTEM	\$5,806.10
MOBILE SUBSTATION 138 KV	\$79,207.04

<b>OPT48779</b>	<b>\$349,561.34</b>
SL Driver Sub Addition of 138	
361 - Structures and Improvements	\$75,364.11
ELECTRICAL SYSTEM	\$20,640.26
GROUNDING SYSTEM	\$7,468.51
OUTDOOR LIGHTING SYSTEM	\$9,233.80
YARD IMPROVEMENTS AND SURFACING	\$38,021.54
362 - Station Equipment	\$265,197.23
BATTERY CHARGING SET	\$50,650.12
CONDUIT OR DUCT SYSTEM	\$2,444.24
CONTROL CENTER AND ELECTRICAL EQUIP.	\$188,070.82
STORAGE BATTERY	\$6,925.35
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$17,105.70
<b>OPT48890</b>	<b>\$471,439.92</b>
Blackwell Street Sub Relay Upg	
362 - Station Equipment	\$471,439.92
Station Communication Equipment	\$3,915.49
SUPERVISORY CONTROL EQUIPMENT - CPU	\$13,467.58
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$270,323.76
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$146,068.51
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$37,664.57
<b>OPT48908</b>	<b>\$421,420.11</b>
Parkerville Road Sub Relay U	
361 - Structures and Improvements	\$18,707.85
GROUNDING SYSTEM	\$18,707.85
362 - Station Equipment	\$402,712.26
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$43,313.84
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$31,023.81
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$103,697.22
RELAY SWITCHBOARD 0-60 KV	\$45,788.92
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$113,853.69
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$27,481.89
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$37,552.89
<b>OPT48919</b>	<b>\$506,237.55</b>
Payne Sub Relay Upgrade on Fee	
363 - Station Equipment	\$506,237.55
CONDUIT OR DUCT SYSTEM	\$65,981.90
LIGHTNING ARRESTOR 0-60 KV	\$3,064.57
RELAY SWITCHBOARD 0-60 KV	\$228,480.80
Station Communication Equipment	\$4,724.92
SUPERVISORY CONTROL EQUIPMENT	\$5,490.80
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$189,526.67
RELAYS, 0-60KV	\$7,967.88
<b>OPT48916</b>	<b>\$341,852.28</b>
Roanoke West Sub Relay Upgra	
361 - Structures and Improvements	\$11,900.89
ELECTRICAL SYSTEM	\$4,611.25
GROUNDING SYSTEM	\$7,289.65
362 - Station Equipment	\$329,951.39
BATTERY CHARGING SET	\$6,047.10
BUS ASSEMBLY - 0 - 60KV	\$28,164.06
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$113,487.86
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$55,635.30
RELAY SWITCHBOARD 0-60 KV	\$39,110.99
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$40,115.61
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$47,390.47
<b>OPT48924</b>	<b>\$341,714.55</b>
Village Creek Sub Relay Upgr	
361 - Structures and Improvements	\$3,091.50
GROUNDING SYSTEM	\$3,091.50
362 - Station Equipment	\$338,623.05
BUS ASSEMBLY - 0 - 60KV	\$7,637.91
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$82,606.48
RELAY SWITCHBOARD 0-60 KV	\$162,082.21

Station Communication Equipment	\$14,984.35
SUPERVISORY CONTROL EQUIPMENT	\$7,697.21
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$26,560.68
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$37,054.21
<b>OPT48928</b>	<b>\$235,183.63</b>
2022 Equipment Support MT010	
362 - Station Equipment	\$235,183.63
BATTERY CHARGING SET	\$4,814.44
MOBILE SUBSTATION 138 KV	\$230,369.19
<b>OPT48929</b>	<b>\$263,339.23</b>
Wedgewood Sub Relay Upgrade	
362 - Station Equipment	\$263,339.23
CONDUIT OR DUCT SYSTEM	\$12,033.27
Relays, 0-69 KV Relay Panel	\$12,934.46
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$99,945.71
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$138,425.79
<b>OPT48932</b>	<b>\$265,456.40</b>
Witt Road Substation Sub Rel	
362 - Station Equipment	\$265,456.40
RELAY SWITCHBOARD 0-60 KV	\$163,919.36
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$40,296.27
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$61,240.77
<b>OPT49048</b>	<b>\$196,409.54</b>
2022 Odessa SF6 Gas Trailer	
361 - Structures and Improvements	\$196,409.54
ELECTRICAL SYSTEM	\$196,409.54
<b>OPT49058</b>	<b>\$196,492.28</b>
Temple Transmission SF6 Gas T	
361 - Structures and Improvements	\$196,492.28
ELECTRICAL SYSTEM	\$196,492.28
<b>OPT49075</b>	<b>\$196,305.19</b>
2022 Tyler SF6 Gas Trailer	
361 - Structures and Improvements	\$196,305.19
ELECTRICAL SYSTEM	\$196,305.19
<b>OPT49077</b>	<b>\$182,480.81</b>
2022 Forney Filter Press	
362 - Station Equipment	\$182,480.81
PUMP, POWER TRANSFORMER, 345KV	\$182,480.81
<b>OPT49078</b>	<b>\$179,483.06</b>
2022 North Dallas Filter Pres	
362 - Station Equipment	\$179,483.06
PUMP, POWER TRANSFORMER, 345KV	\$179,483.06
<b>OPT49079</b>	<b>\$182,214.59</b>
2022 Sulphur Springs Filter P	
362 - Station Equipment	\$182,214.59
PUMP, POWER TRANSFORMER, 345KV	\$182,214.59
<b>OPT49080</b>	<b>\$182,480.81</b>
2022 Waco Filter Press	
362 - Station Equipment	\$182,480.81
PUMP, POWER TRANSFORMER, 345KV	\$182,480.81
<b>OPT49085</b>	<b>\$180,758.58</b>
2022 Corsicana Vacuum Pump Tr	
362 - Station Equipment	\$180,758.58
PUMP, POWER TRANSFORMER, 345KV	\$180,758.58
<b>OPT49086</b>	<b>\$180,106.08</b>
2022 Tyler Vacuum Pump Trailer	
362 - Station Equipment	\$180,106.08

PUMP, POWER TRANSFORMER, 345KV	\$180,106.08
<b>OPT49087</b>	<b>\$179,463.05</b>
2022 Glen Rose Vacuum Pump Tr	
362 - Station Equipment	\$179,463.05
PUMP, POWER TRANSFORMER, 345KV	\$179,463.05
<b>OPT49088</b>	<b>\$180,883.49</b>
2022 Waco Vacuum Pump Trailer	
362 - Station Equipment	\$180,883.49
PUMP, POWER TRANSFORMER, 345KV	\$180,883.49
<b>OPT49089</b>	<b>\$148,255.38</b>
2022 Forney Vacuum Pump Dry	
362 - Station Equipment	\$148,255.38
PUMP, POWER TRANSFORMER, 345KV	\$148,255.38
<b>OPT49090</b>	<b>\$428,350.19</b>
2022 Graham Vacuum Pump Dry	
362 - Station Equipment	\$428,350.19
PUMP, POWER TRANSFORMER, 345KV	\$428,350.19
<b>OPT49091</b>	<b>\$156,328.92</b>
2022 Temple Vacuum Pump Dry	
362 - Station Equipment	\$156,328.92
PUMP, POWER TRANSFORMER, 345KV	\$156,328.92
<b>OPT49092</b>	<b>\$106,529.43</b>
2022 Amarillo Current Injecti	
362 - Station Equipment	\$106,529.43
TRANSFORMER	\$106,529.43
<b>OPT49276</b>	<b>\$151,884.58</b>
Brelyn Sub Relay Upgrade on F	
362 - Station Equipment	\$151,884.58
CONDUIT OR DUCT SYSTEM	\$4,640.19
Station Communication Equipment	\$68,811.32
STRUCTURES, 0-60KV	\$36,841.77
SUPERVISORY CONTROL EQUIPMENT	\$19,475.15
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$22,116.15
<b>OPT49282</b>	<b>\$247,924.09</b>
Decordova Dam Sub Relay Upgra	
361 - Structures and Improvements	\$1,895.35
GROUNDING SYSTEM	\$1,895.35
362 - Station Equipment	\$246,028.74
Relays, 0-69 KV Relay Panel	\$8,037.63
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$129,466.95
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$22,095.50
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$65,428.66
<b>OPT49291</b>	<b>\$115,638.73</b>
Four Brothers Switch Install 3	
363 - Station Equipment	\$115,638.73
CONDUIT OR DUCT SYSTEM	\$4,301.67
Station Communication Equipment	\$1,290.50
TRANSFORMER, INSTRUMENT 0-60 KV	\$31,441.87
METERING, 0-60KV	\$78,604.69
<b>OPT49494</b>	<b>\$521,975.48</b>
Anna Switch Install two 375 M	
363 - Station Equipment	\$521,975.48
BUSS ASSEMBLY - 0 - 60KV	\$58,593.04
CONDUIT OR DUCT SYSTEM	\$75.79
FOUNDATIONS, 0-60KV	\$109,062.52
LIGHTNING ARRESTOR 0-60 KV	\$3,822.56
MOTOR OPERATORS, 0-60KV	\$3,225.29
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$71,673.11
STRUCTURES, 0-60KV	\$238,910.38

SWITCH, AIRBREAK, 0-60KV	\$23,891.03
SWITCH, DISCONNECT, 0-60KV	\$5,614.39
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$7,167.31
<b>OPT49495</b>	<b>\$463,109.14</b>
Collin Switch Install two 375	
353 - Station Equipment	\$463,109.14
BUSS ASSEMBLY - 0 - 60KV	\$76,726.54
CONDUIT OR DUCT SYSTEM	\$2,749.89
LIGHTNING ARRESTOR 0-60 KV	\$25,575.51
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$140,665.33
STRUCTURES, 0-60KV	\$102,302.06
SWITCH, DISCONNECT, 0-60KV	\$89,514.30
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$25,575.51
<b>OPT49650</b>	<b>\$937,759.31</b>
Ten Mile Sub fka Ballline Road	
374 - Land Owned in Fee	\$937,759.31
FEE LAND	\$937,759.31
<b>OPT49687</b>	<b>\$1,413,932.97</b>
Purchase and store two Suburba	
362 - Station Equipment	\$1,413,932.97
BATTERY CHARGING SET	\$11,377.34
CONTROL CENTER AND ELECTRICAL EQUIP.	\$765,126.18
RELAY SWITCHBOARD 0-60 KV	\$108,616.53
STORAGE BATTERY	\$33,776.48
SUPERVISORY CONTROL EQUIPMENT	\$118,750.99
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$266,535.53
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$109,749.92
<b>OPT49606</b>	<b>\$602,444.64</b>
Lund Substation Purchase in F	
374 - Land Owned in Fee	\$602,444.64
FEE LAND	\$602,444.64
<b>OPT49961</b>	<b>\$2,781,942.91</b>
Bewley Sub Rebuild 138 kV Sub	
361 - Structures and Improvements	\$842,111.09
ELECTRICAL SYSTEM	\$94,650.50
ENVIRONMENTAL PROTECTION EQUIPMENT	\$222,707.07
FENCE	\$89,082.82
GROUNDING SYSTEM	\$244,977.77
OUTDOOR LIGHTING SYSTEM	\$44,541.41
YARD IMPROVEMENTS AND SURFACING	\$146,151.51
362 - Station Equipment	\$1,939,831.82
BATTERY CHARGING SET	\$22,270.70
BUSS ASSEMBLY - 0 - 60KV	\$71,183.61
CONDUIT OR DUCT SYSTEM	\$111,353.54
CONTROL CENTER AND ELECTRICAL EQUIP.	\$301,768.08
FUSE EQUIPMENT - 0-60 KV	\$10,096.95
LIGHTNING ARRESTOR 0-60 KV	\$10,096.95
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$102,484.20
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$58,562.40
RELAY SWITCHBOARD 0-60 KV	\$40,892.70
STORAGE BATTERY	\$10,021.81
STRUCTURES, 0-60KV	\$272,618.09
SUPERVISORY CONTROL EQUIPMENT	\$6,124.44
SWITCH, AIRBREAK, 0-60KV	\$24,232.70
SWITCH, DISCONNECT, 0-60KV	\$35,844.21
SWITCH, MOTOR OPERATOR, 0-60KV	\$15,145.44
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$27,261.80
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$14,135.74
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$6,058.17
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$10,601.80
TRANSFORMER, INSTRUMENT 0-60 KV	\$9,592.10
TRANSFORMER, POWER 138 KV	\$779,486.39
<b>OPT49972</b>	<b>\$150,846.12</b>

Temple Northwest Sub Install	
351 - Structures and Improvements	\$3,162.53
GROUNDING SYSTEM	\$3,162.53
352 - Station Equipment	\$147,483.59
BUSS ASSEMBLY - 0 - 60KV	\$15,457.89
CONDUIT OR DUCT SYSTEM	\$5,270.90
LIGHTNING ARRESTOR 0-60 KV	\$3,091.57
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$92,747.45
STRUCTURES, 0-60KV	\$23,186.84
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$7,728.94
<b>OPT49998</b>	<b>\$1,463,290.06</b>
SOSF SPARE PURCHASE AND STORE	
352 - Station Equipment	\$1,463,290.06
TRANSFORMER, POWER 138 KV	\$1,463,290.06
<b>OPT50013</b>	<b>\$163,842.06</b>
Southerland Sub Oil Containme	
361 - Structures and Improvements	\$163,842.06
ENVIRONMENTAL PROTECTION EQUIPMENT	\$163,842.06
<b>OPT50076</b>	<b>\$114,839.52</b>
Westover Sub Install one feed	
361 - Structures and Improvements	\$12,850.73
GROUNDING SYSTEM	\$294.36
YARD IMPROVEMENTS AND SURFACING	\$12,556.37
362 - Station Equipment	\$101,988.79
BUSS ASSEMBLY - 0 - 60KV	\$8,145.12
CONDUIT OR DUCT SYSTEM	\$1,048.66
FOUNDATIONS, 0-60KV	\$45,553.30
LIGHTNING ARRESTOR 0-60 KV	\$428.06
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$37,491.36
STRUCTURES, 0-60KV	\$1,260.41
SWITCH, DISCONNECT, 0-60KV	\$5,053.54
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$3,008.34
<b>OPT50177</b>	<b>\$139,387.90</b>
Meadowpark Sub Replace failed	
362 - Station Equipment	\$139,387.90
SUPERVISORY CONTROL EQUIPMENT	\$5,024.94
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$134,362.96
<b>OPT50201</b>	<b>\$145,381.65</b>
St Augustine Sub Regasket Xfm	
362 - Station Equipment	\$145,381.65
TRANSFORMER GASKET SET, POWER 138KV	\$100,039.86
TRANSFORMER	\$45,341.79
<b>OPT50202</b>	<b>\$111,155.71</b>
St Augustine Sub Regasket Xfm	
362 - Station Equipment	\$111,155.71
LIGHTNING ARRESTOR 0-60 KV	\$2,783.30
TRANSFORMER GASKET SET, POWER 138KV	\$48,155.70
TRANSFORMER	\$60,216.71
<b>OPT50249</b>	<b>\$102,470.14</b>
Elison Springs POI Establish	
353 - Station Equipment	\$102,470.14
BATTERY CHARGING SET	\$3,088.49
BUILDING, ELECTRICAL EQUIPMENT	\$16,218.11
CONDUIT OR DUCT SYSTEM	\$8,912.90
HARDENED NETWORK ROUTER	\$3,652.60
Station Communication Equipment	\$10,703.94
STORAGE BATTERY	\$7,784.68
SUPERVISORY CONTROL EQUIPMENT	\$5,584.65
TRANSFORMER, POWER 69 KV	\$46,524.76
<b>OPT50256</b>	<b>\$144,452.62</b>
Carmelite Sub Buffalo Sub Rebu	

374 - Land Owned in Fee FEE LAND	\$144,452.62 \$144,452.62
<b>OPT50320</b> Irving Valley View Sub Oil C	\$141,112.21
361 - Structures and Improvements	\$141,112.21
ENVIRONMENTAL PROTECTION EQUIPMENT	\$141,112.21
<b>OPT50323</b> Oakland Sub Oil Containment	\$181,105.67
361 - Structures and Improvements	\$181,105.67
ENVIRONMENTAL PROTECTION EQUIPMENT	\$181,105.67
<b>OPT50325</b> Dragon Street Sub Oil Contain	\$165,774.14
361 - Structures and Improvements	\$165,774.14
ENVIRONMENTAL PROTECTION EQUIPMENT	\$165,774.14
<b>OPT50332</b> Savanna Substation Purchase o	\$137,402.06
360 - Land Rights	\$137,402.06
RIGHT OF WAY/EASEMENT	\$137,402.06
<b>OPT50430</b> Irving Northeast Sub Oil Cont	\$211,022.35
361 - Structures and Improvements	\$211,022.35
ENVIRONMENTAL PROTECTION EQUIPMENT	\$211,022.35
<b>OPT50434</b> South Oak Cliff Sub Oil Contn	\$214,564.33
361 - Structures and Improvements	\$214,564.33
ENVIRONMENTAL PROTECTION EQUIPMENT	\$214,564.33
<b>OPT50446</b> Polk Street Sub Oil Containme	\$184,939.90
361 - Structures and Improvements	\$184,939.90
ENVIRONMENTAL PROTECTION EQUIPMENT	\$184,939.90
<b>OPT50448</b> Crown Road Sub Oil Containmen	\$153,539.78
361 - Structures and Improvements	\$153,539.78
ENVIRONMENTAL PROTECTION EQUIPMENT	\$153,539.78
<b>OPT50869</b> West Dallas Sub install one fe	\$147,596.72
361 - Structures and Improvements	\$4,885.81
GROUNDING SYSTEM	\$4,885.81
362 - Station Equipment	\$142,710.91
BUSS ASSEMBLY - 0 - 60KV	\$18,155.87
CONDUIT OR DUCT SYSTEM	\$6,920.40
LIGHTNING ARRESTOR 0-60 KV	\$2,969.07
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$97,890.32
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$15,775.25
<b>OPT50908</b> Rosen Heights Substation Purc	\$341,311.38
374 - Land Owned in Fee	\$341,311.38
FEE LAND	\$341,311.38
<b>OPT50978</b> SOSF SPARE PURCHASE AND STORE	\$1,290,561.81
362 - Station Equipment	\$1,290,561.81
TRANSFORMER, POWER 138 KV	\$1,290,561.81
<b>OPT50984</b> SOSF SPARE PURCHASE AND STORE	\$1,335,114.04
362 - Station Equipment	\$1,335,114.04
TRANSFORMER, POWER 138 KV	\$1,335,114.04

<b>OPT60987</b>		<b>\$1,831,610.73</b>
SOSF SPARE PURCHASE AND STORE		
362 - Station Equipment		\$1,831,610.73
TRANSFORMER, POWER 138 KV		\$1,831,610.73
<b>OPT60988</b>		<b>\$1,269,844.04</b>
SOSF SPARE PURCHASE AND STORE		
362 - Station Equipment		\$1,269,844.04
TRANSFORMER, POWER 138 KV		\$1,269,844.04
<b>OPT60990</b>		<b>\$1,150,229.78</b>
SOSF SPARE PURCHASE AND STORE		
362 - Station Equipment		\$1,150,229.78
TRANSFORMER, POWER 138 KV		\$1,150,229.78
<b>OPT60993</b>		<b>\$1,766,230.63</b>
SOSF SPARE PURCHASE AND STORE		
362 - Station Equipment		\$1,766,230.63
TRANSFORMER, POWER 138 KV		\$1,766,230.63
<b>OPT60995</b>		<b>\$1,773,609.61</b>
SOSF SPARE PURCHASE AND STORE		
362 - Station Equipment		\$1,773,609.61
TRANSFORMER, POWER 138 KV		\$1,773,609.61
<b>OPT60996</b>		<b>\$1,234,547.06</b>
SOSF SPARE PURCHASE AND STORE		
362 - Station Equipment		\$1,234,547.06
TRANSFORMER, POWER 138 KV		\$1,234,547.06
<b>OPT60999</b>		<b>\$1,417,791.23</b>
WACO SYSTEM SPARE PURCHASE AND		
362 - Station Equipment		\$1,417,791.23
TRANSFORMER, POWER 138 KV		\$1,417,791.23
<b>OPT51029</b>		<b>\$152,177.95</b>
Paris Switch Replace Three Ree		
353 - Station Equipment		\$152,177.95
BUSS ASSEMBLY - 0 - 60KV		\$71,998.07
CONDUIT OR DUCT SYSTEM		\$216.55
LIGHTNING ARRESTOR 0-60 KV		\$4,137.81
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV		\$53,688.21
STRUCTURES, 0-60KV		\$10,861.77
SWITCH, DISCONNECT, 0-60KV		\$2,999.91
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV		\$8,275.63
<b>OPT61129</b>		<b>\$343,038.80</b>
Butten Sub fka Nolanville Sub		
374 - Land Owned In Fee		\$343,038.80
FEE LAND		\$343,038.80
<b>OPT51500</b>		<b>\$325,968.29</b>
Vanguard TLine Purchase of Ea		
360 - Land Rights		\$325,968.29
RIGHT OF WAY/EASEMENT		\$325,968.29
<b>OPT51512</b>		<b>\$112,220.60</b>
Round Rock Northeast Sub Repl		
361 - Structures and Improvements		\$25,852.84
ELECTRICAL SYSTEM		\$2,443.03
ENVIRONMENTAL PROTECTION EQUIPMENT		\$18,104.25
GROUNDING SYSTEM		\$839.02
YARD IMPROVEMENTS AND SURFACING		\$4,465.55
362 - Station Equipment		\$86,367.76
BUSS ASSEMBLY - 0 - 60KV		\$9,505.92
CONDUIT OR DUCT SYSTEM		\$1,061.11
LIGHTNING ARRESTOR 0-60 KV		\$1,133.53
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV		\$4,613.74
TRANSFORMER, POWER 138 KV		\$70,053.46



<b>OPT51645</b>	Centerville Road Switch Repla	\$230,114.53
353 - Station Equipment		\$230,114.53
BUSHING, 0-60KV TRANSFORMER		\$230,114.53
<b>OPT51924</b>	Sandow Sub Install AC equipme	\$110,463.16
353 - Station Equipment		\$110,463.16
CONDUIT OR DUCT SYSTEM		\$39,101.72
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV		\$71,361.44
<b>OPT51994</b>	Valley Ranch Sub Replace Fai	\$621,599.85
361 - Structures and Improvements		\$89.92
ENVIRONMENTAL PROTECTION EQUIPMENT		\$89.92
362 - Station Equipment		\$621,509.93
CONDUIT OR DUCT SYSTEM		\$12,770.02
MOBILE SUBSTATION 138 KV		\$114.87
SWITCHBOARD PANEL, 1 FEEDER, 0-66KV		\$608,625.04
<b>OPT52075</b>	SOSF SPARE PURCHASE AND STORE	\$1,199,382.35
362 - Station Equipment		\$1,199,382.35
TRANSFORMER, POWER 138 KV		\$1,199,382.35
<b>OPT52076</b>	SOSF SPARE PURCHASE AND STORE	\$1,312,157.52
362 - Station Equipment		\$1,312,157.52
TRANSFORMER, POWER 138 KV		\$1,312,157.52
<b>OPT52078</b>	SOSF SPARE PURCHASE AND STORE	\$1,718,669.20
362 - Station Equipment		\$1,718,669.20
TRANSFORMER, POWER 138 KV		\$1,718,669.20
<b>OPT52081</b>	SOSF SPARE PURCHASE AND STORE	\$1,405,533.81
362 - Station Equipment		\$1,405,533.81
TRANSFORMER, POWER 138 KV		\$1,405,533.81
<b>OPT52085</b>	SOSF SPARE PURCHASE AND STORE	\$1,222,741.60
362 - Station Equipment		\$1,222,741.60
TRANSFORMER, POWER 138 KV		\$1,222,741.60
<b>OPT52214</b>	Nac Southwest Sub install MT4	\$170,168.80
362 - Station Equipment		\$170,168.80
CONTACTS, LOAD TAP CHANGER, POWER TRANSFORMER		\$170,168.80

<b>OPT52341</b>		<b>\$176,936.75</b>
Arlington Sub Replace failed		
361 - Structures and Improvements	\$10,590.30	
GROUNDING SYSTEM	\$10,590.30	
362 - Station Equipment	\$166,346.45	
BUSS ASSEMBLY - 0 - 60KV	\$10,625.78	
REACTOR 0-60 KV	\$155,720.67	
<b>OPT52373</b>		<b>\$143,154.76</b>
Welch Road Sub Replace LTC an		
362 - Station Equipment	\$143,154.76	
BUSHING, 138KV TRANSFORMER	\$39,238.71	
CONTACTS, LOAD TAP CHANGER, POWER TRANSFORMER	\$103,916.05	
<b>OPT52423</b>		<b>\$130,338.68</b>
St Augustine Replace failed LT		
362 - Station Equipment	\$130,338.68	
ENCLOSURE, LOAD TAP CHANGER, POWER TRANSFORMER	\$130,338.68	
<b>OPT52697</b>		<b>\$366,190.72</b>
Hackberry Sub Retire failed T		
353 - Station Equipment	\$366,190.72	
BUSS ASSEMBLY - 0 - 60KV	\$4,587.46	
CONDUIT OR DUCT SYSTEM	\$3,780.87	
FOUNDATIONS, 0-60KV	\$114,686.71	
LIGHTNING ARRESTOR 0-60 KV	\$13,762.39	
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$50,462.12	
SWITCH, DISCONNECT, 0-60KV	\$54,224.52	
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$22,937.33	
TRANSFORMER, POWER 138 KV	\$91,749.32	
<b>OPT52681</b>		<b>\$281,180.23</b>
Eagle Mountain Switch Replace		
353 - Station Equipment	\$281,180.23	
BUSS ASSEMBLY - 0 - 60KV	\$124,530.79	
CONDUIT OR DUCT SYSTEM	\$1,754.22	
FUSE EQUIPMENT 0-60 KV	\$37,276.40	
STRUCTURES, 0-60KV	\$116,247.14	
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$1,371.68	
<b>OPT53100</b>		<b>\$1,311,518.95</b>
SOSF SPARE PURCHASE AND STORE		
362 - Station Equipment	\$1,311,518.95	
TRANSFORMER, POWER 138 KV	\$1,311,518.95	
<b>Grand Total</b>		<b>\$188,504,760.38</b>

Projects with Additions >\$100,000 for Substation Accounts	\$188,504,750.38
Projects with Additions >\$100,000 for Non-Substation Accounts	637,140,092.49
Projects with Additions <\$100,000 from WP/Schedule B-1/1/6 ME 12312023	\$826,544,842.87
Projects with Additions <\$100,000 from WP/Schedule B-1/1/6 ME 12312023	147,764,495.78
6 Months Ending December 31, 2023 DCRF Additions	\$973,409,338.65
6 Months Ending June 30, 2023 DCRF Additions	851,407,659.96
6 Months Ending June 30, 2024 DCRF Additions	992,033,529.77
2022 DCRF Additions	1,520,316,270.35
Total DCRF Additions for January 1, 2022 through June 30, 2024, Sch B-1, Col 2, Line 24	4,337,166,788.75

Note: This listing reflects only substation projects greater than \$100,000 includable in DCRF for six months ending December 31, 2023.

## Oncor Electric Delivery Company LLC

## Distribution Cost Recovery Factor

Substation Projects with Additions &gt;\$100,000 (Plant Accounts 353, 360, 361, 362, &amp; 374) for Six Months Ending June 30, 2024

Update Period 01/01/2022 - 06/30/2024

Sponsors: W Alan Ledbetter &amp; Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
<b>0PT41016</b>	<b>\$ 1,716,419.99</b>
Duval Sub Replace 69kV Station	
353 - Station Equipment	\$ 1,716,419.99
BATTERY CHARGING SET	\$ (10,422.57)
BUSS ASSEMBLY - 0 - 60KV	\$ 31,059.87
CONDUIT OR DUCT SYSTEM	\$ (66,320.50)
CONTROL CENTER AND ELECTRICAL EQUIP.	\$ 69,603.65
FOUNDATIONS, 0-60KV	\$ (13,589.96)
FUSE EQUIPMENT 0-60 KV	\$ (7,998.79)
HARDENED NETWORK ROUTER	\$ (30,029.11)
LIGHTNING ARRESTOR 0-60 KV	\$ (16,897.06)
MOTOR OPERATORS, 0-60KV	\$ (28,361.71)
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$ 89,687.36
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$ (10,644.52)
RELAY SWITCHBOARD 0-60 KV	\$ 11,438.09
Station Communication Equipment	\$ (5,561.64)
STORAGE BATTERY	\$ (487.97)
STRUCTURES, 0-60KV	\$ (79,238.52)
SUPERVISORY CONTROL EQUIPMENT	\$ (45,769.29)
SWITCH, AIRBREAK, 0-60KV	\$ 19,084.08
SWITCH, DISCONNECT, 0-60KV	\$ (48,319.19)
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$ (49,792.01)
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$ (59,377.99)
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$ 11,667.39
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$ (23,247.48)
TRANSFORMER, INSTRUMENT 0-60 KV	\$ (12,487.60)
TRANSFORMER, POWER 138 KV	\$ 1,992,425.48
<b>0PT41229</b>	<b>\$ 577,318.42</b>
Bell Mountain formerly Hudson	
361 - Structures and Improvements	\$ 97,756.28
ELECTRICAL SYSTEM	\$ 659.75
FENCE	\$ 14,807.82
GROUNDING SYSTEM	\$ 8,475.13
OUTDOOR LIGHTING SYSTEM	\$ (3,891.12)
YARD IMPROVEMENTS AND SURFACING	\$ 77,704.70
362 - Station Equipment	\$ 479,562.15
BATTERY CHARGING SET	\$ 696.39
BUSS ASSEMBLY - 0 - 60KV	\$ (5,630.67)
CONDUIT OR DUCT SYSTEM	\$ (44,289.37)
CONTROL CENTER AND ELECTRICAL EQUIP.	\$ 22,996.55
FOUNDATIONS, 0-60KV	\$ 27,299.19
FUSE EQUIPMENT - 0-60 KV	\$ 1,364.95
LIGHTNING ARRESTOR 0-60 KV	\$ 649.97
POWER CIRCUIT BREAKER, 1200 AMPERE, 26KV	\$ 8,817.19
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$ 3,377.27

STORAGE BATTERY	\$	121.19
STRUCTURES, 0-60KV	\$	(45,651.51)
SUPERVISORY CONTROL EQUIPMENT	\$	757.00
SWITCH, AIRBREAK, 0-60KV	\$	181,166.25
SWITCH, DISCONNECT, 0-60KV	\$	(14,605.63)
SWITCH, MOTOR OPERATOR, 0-60KV	\$	6,044.80
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	3,939.72
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$	2,619.84
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	974.95
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	1,299.95
TRANSFORMER, INSTRUMENT 0-60 KV	\$	1,624.94
TRANSFORMER, POWER 138 KV	\$	325,989.17
<b>OPT42146</b>	\$	<b>3,977,790.46</b>
Ivy League Sub Princeton East		
361 - Structures and Improvements	\$	1,225,010.08
ELECTRICAL SYSTEM	\$	8,864.03
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	195,008.80
FENCE	\$	26,148.90
GROUNDING SYSTEM	\$	221,600.90
MASONRY WALL	\$	221,600.90
OUTDOOR LIGHTING SYSTEM	\$	15,512.05
YARD IMPROVEMENTS AND SURFACING	\$	536,274.50
362 - Station Equipment	\$	2,752,780.38
BATTERY CHARGING SET	\$	3,545.61
BUSS ASSEMBLY - 0 - 60KV	\$	388,329.61
CONDUIT OR DUCT SYSTEM	\$	248,193.01
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	468,021.11
FOUNDATIONS, 0-60KV	\$	225,773.03
FUSE EQUIPMENT - 0-60 KV	\$	6,020.61
LIGHTNING ARRESTOR 0-60 KV	\$	11,288.63
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$	112,886.50
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$	90,309.21
RELAY SWITCHBOARD 0-60 KV	\$	45,154.60
STORAGE BATTERY	\$	6,204.82
STRUCTURES, 0-60KV	\$	173,092.65
SUPERVISORY CONTROL EQUIPMENT	\$	33,240.13
SWITCH, AIRBREAK, 0-60KV	\$	22,577.29
SWITCH, DISCONNECT, 0-60KV	\$	37,628.83
SWITCH, MOTOR OPERATOR, 0-60KV	\$	15,051.52
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	75,257.67
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$	56,443.24
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	22,577.29
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	18,814.41
TRANSFORMER, INSTRUMENT 0-60 KV	\$	15,051.52
TRANSFORMER, POWER 138 KV	\$	677,319.09
<b>OPT43108</b>	\$	<b>250,775.14</b>
Old Lake Switch Establish stat		
363 - Station Equipment	\$	250,775.14
BATTERY CHARGING SET	\$	1,649.00
BUSS ASSEMBLY - 0 - 60KV	\$	32,757.59
CONDUIT OR DUCT SYSTEM	\$	14,428.77
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	14,841.02
FUSE EQUIPMENT 0-60 KV	\$	10,681.82

HARDENED NETWORK ROUTER	\$	2,473.50
Station Communication Equipment	\$	2,679.63
STORAGE BATTERY	\$	6,596.01
STRUCTURES, 0-60KV	\$	51,984.88
SUPERVISORY CONTROL EQUIPMENT	\$	3,504.13
SWITCH, DISCONNECT, 0-60KV	\$	14,242.43
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	35,606.08
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	9,481.76
TRANSFORMER, INSTRUMENT 0-60 KV	\$	49,848.51
<b>OPT44231</b>	<b>\$</b>	<b>299,889.02</b>
Double Creek Sub formerly Loui		
361 - Structures and Improvements	\$	85,673.26
ELECTRICAL SYSTEM	\$	750.19
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	28,657.79
GROUNDING SYSTEM	\$	7,502.04
LANDSCAPING	\$	5,701.55
LAWN SPRINKLER SYSTEM	\$	1,500.40
MASONRY WALL	\$	12,003.26
OUTDOOR LIGHTING SYSTEM	\$	900.23
YARD IMPROVEMENTS AND SURFACING	\$	28,657.79
362 - Station Equipment	\$	214,215.76
BATTERY CHARGING SET	\$	300.07
BUSS ASSEMBLY - 0 - 60KV	\$	11,411.68
CONDUIT OR DUCT SYSTEM	\$	7,502.04
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	42,011.76
FOUNDATIONS, 0-60KV	\$	3,112.27
FUSE EQUIPMENT - 0-60 KV	\$	1,037.41
LIGHTNING ARRESTOR 0-60 KV	\$	3,890.34
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$	10,374.25
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$	2,593.55
STORAGE BATTERY	\$	600.15
STRUCTURES, 0-60KV	\$	15,561.39
SUPERVISORY CONTROL EQUIPMENT	\$	3,000.81
SWITCH, AIRBREAK, 0-60KV	\$	7,780.69
SWITCH, DISCONNECT, 0-60KV	\$	3,890.34
SWITCH, MOTOR OPERATOR, 0-60KV	\$	2,593.55
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	7,780.69
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$	7,780.69
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	7,780.69
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	5,187.12
TRANSFORMER, INSTRUMENT 0-60 KV	\$	2,593.55
TRANSFORMER, POWER 138 KV	\$	67,432.72
<b>OPT44245</b>	<b>\$</b>	<b>233,012.42</b>
Horseman Sub formerly Saginaw		
361 - Structures and Improvements	\$	64,003.72
ELECTRICAL SYSTEM	\$	582.91
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	11,658.24
FENCE	\$	4,313.54
GROUNDING SYSTEM	\$	16,274.90
MASONRY WALL	\$	7,274.74
OUTDOOR LIGHTING SYSTEM	\$	582.91
YARD IMPROVEMENTS AND SURFACING	\$	23,316.49
362 - Station Equipment	\$	169,008.70

BATTERY CHARGING SET	\$	582.91
BUSS ASSEMBLY - 0 - 60KV	\$	13,878.74
CONDUIT OR DUCT SYSTEM	\$	17,673.90
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	25,648.14
FOUNDATIONS, 0-60KV	\$	2,313.11
FUSE EQUIPMENT - 0-60 KV	\$	1,156.55
LIGHTNING ARRESTOR 0-60 KV	\$	1,156.55
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$	9,252.47
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$	1,156.55
STORAGE BATTERY	\$	582.91
STRUCTURES, 0-60KV	\$	9,252.47
SUPERVISORY CONTROL EQUIPMENT	\$	582.91
SWITCH, AIRBREAK, 0-60KV	\$	1,480.37
SWITCH, DISCONNECT, 0-60KV	\$	2,544.41
SWITCH, MOTOR OPERATOR, 0-60KV	\$	1,156.55
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	4,811.29
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$	1,110.28
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	2,313.11
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	1,156.55
TRANSFORMER, INSTRUMENT 0-60 KV	\$	1,804.22
TRANSFORMER, POWER 138 KV	\$	69,394.73
<b>OPT44255</b>	\$	<b>2,752,758.34</b>
Wiltshire Sub formerly Burleson		
<b>361 - Structures and Improvements</b>	\$	<b>716,521.29</b>
ELECTRICAL SYSTEM	\$	13,779.24
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	137,792.50
FENCE	\$	55,116.99
GROUNDING SYSTEM	\$	82,675.50
MASONRY WALL	\$	137,792.50
OUTDOOR LIGHTING SYSTEM	\$	13,779.24
YARD IMPROVEMENTS AND SURFACING	\$	275,585.31
<b>362 - Station Equipment</b>	\$	<b>2,036,237.06</b>
BATTERY CHARGING SET	\$	13,779.24
BUSS ASSEMBLY - 0 - 60KV	\$	177,255.69
CONDUIT OR DUCT SYSTEM	\$	110,234.00
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	248,026.50
CONTROL CENTER FOUNDATION	\$	27,558.49
FOUNDATIONS, 0-60KV	\$	59,085.22
FUSE EQUIPMENT - 0-60 KV	\$	29,542.60
LIGHTNING ARRESTOR 0-60 KV	\$	29,542.60
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$	177,255.69
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$	59,085.22
STORAGE BATTERY	\$	13,779.24
STRUCTURES, 0-60KV	\$	147,713.07
SUPERVISORY CONTROL EQUIPMENT	\$	27,558.49
SWITCH, AIRBREAK, 0-60KV	\$	59,085.22
SWITCH, DISCONNECT, 0-60KV	\$	177,255.69
SWITCH, MOTOR OPERATOR, 0-60KV	\$	29,542.60
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	118,170.45
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$	59,085.22
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	118,170.45
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	29,542.60
TRANSFORMER, INSTRUMENT 0-60 KV	\$	29,542.60
TRANSFORMER, POWER 138 KV	\$	295,426.17

<b>OPT44258</b>		<b>\$ 5,031,305.25</b>
Charca Sub Formerly Nolan Cree		
<b>361 - Structures and Improvements</b>	\$	1,316,493.03
ELECTRICAL SYSTEM	\$	4,025.96
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	231,493.43
FENCE	\$	90,584.37
GROUNDING SYSTEM	\$	85,551.91
OUTDOOR LIGHTING SYSTEM	\$	14,090.90
YARD IMPROVEMENTS AND SURFACING	\$	890,746.47
<b>362 - Station Equipment</b>	\$	3,714,812.22
BATTERY CHARGING SET	\$	9,561.67
BUSS ASSEMBLY - 0 - 60KV	\$	76,446.59
CONDUIT OR DUCT SYSTEM	\$	65,422.04
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	301,947.94
FOUNDATIONS, 0-60KV	\$	63,705.48
FUSE EQUIPMENT - 0-60 KV	\$	6,370.54
LIGHTNING ARRESTOR 0-60 KV	\$	6,370.54
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$	50,964.38
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$	38,223.29
RELAY SWITCHBOARD 0-60 KV	\$	44,593.83
STORAGE BATTERY	\$	7,548.69
STRUCTURES, 0-60KV	\$	50,964.38
SUPERVISORY CONTROL EQUIPMENT	\$	15,097.39
SWITCH, AIRBREAK, 0-60KV	\$	22,933.96
SWITCH, DISCONNECT, 0-60KV	\$	44,593.83
SWITCH, MOTOR OPERATOR, 0-60KV	\$	11,466.97
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	63,705.48
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$	51,601.43
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	28,667.45
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	6,370.54
TRANSFORMER, INSTRUMENT 0-60 KV	\$	12,741.09
TRANSFORMER, POWER 138 KV	\$	2,735,514.70
<b>OPT44259</b>	\$	<b>323,865.20</b>
Padara Sub Establish with two		
<b>361 - Structures and Improvements</b>	\$	31,492.61
ELECTRICAL SYSTEM	\$	161.98
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	32.38
FENCE	\$	2,138.38
GROUNDING SYSTEM	\$	1,198.78
OUTDOOR LIGHTING SYSTEM	\$	2,008.77
YARD IMPROVEMENTS AND SURFACING	\$	25,952.31
<b>362 - Station Equipment</b>	\$	292,372.60
BATTERY CHARGING SET	\$	32.38
BUSS ASSEMBLY - 0 - 60KV	\$	20,333.36
CONDUIT OR DUCT SYSTEM	\$	5,734.77
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	25,628.31
FOUNDATIONS, 0-60KV	\$	44.18
FUSE EQUIPMENT - 0-60 KV	\$	839.83
LIGHTNING ARRESTOR 0-60 KV	\$	44.18
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$	11,139.12
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$	2,961.57
STORAGE BATTERY	\$	712.79
STRUCTURES, 0-60KV	\$	9,724.64



SUPERVISORY CONTROL EQUIPMENT	\$	1,101.57
SWITCH, AIRBREAK, 0-60KV	\$	3,624.62
SWITCH, DISCONNECT, 0-60KV	\$	8,619.57
SWITCH, MOTOR OPERATOR, 0-60KV	\$	397.81
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	9,680.43
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$	2,784.76
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	2,077.52
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	44.18
TRANSFORMER, INSTRUMENT 0-60 KV	\$	44.18
TRANSFORMER, POWER 138 KV	\$	186,802.83
<b>OPT44273</b>	\$	<b>200,400.45</b>
Terrell Switch Establish a new		
353 - Station Equipment	\$	200,400.45
BUSS ASSEMBLY - 0 - 60KV	\$	5,168.59
CONDUIT OR DUCT SYSTEM	\$	9,553.54
FUSE EQUIPMENT 0-60 KV	\$	2,584.29
LIGHTNING ARRESTOR 0-60 KV	\$	2,584.29
MOTOR OPERATORS, 0-60KV	\$	2,584.29
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$	25,843.08
STRUCTURES, 0-60KV	\$	46,517.60
SUPERVISORY CONTROL EQUIPMENT	\$	3,821.41
SWITCH, AIRBREAK, 0-60KV	\$	2,584.29
SWITCH, DISCONNECT, 0-60KV	\$	2,584.29
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	10,337.21
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	5,168.59
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	955.35
TRANSFORMER, INSTRUMENT 0-60 KV	\$	2,584.29
TRANSFORMER, POWER 138 KV	\$	77,529.34
<b>OPT44337</b>	\$	<b>3,808,001.29</b>
Frow Sub Establish substation		
361 - Structures and Improvements	\$	1,060,141.50
ELECTRICAL SYSTEM	\$	17,535.60
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	159,345.25
FENCE	\$	63,280.65
GROUNDING SYSTEM	\$	42,314.17
MASONRY WALL	\$	232,918.54
OUTDOOR LIGHTING SYSTEM	\$	8,005.38
YARD IMPROVEMENTS AND SURFACING	\$	536,741.91
362 - Station Equipment	\$	2,747,859.79
BATTERY CHARGING SET	\$	3,812.09
BUSS ASSEMBLY - 0 - 60KV	\$	182,809.92
CONDUIT OR DUCT SYSTEM	\$	47,651.09
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	324,027.43
FOUNDATIONS, 0-60KV	\$	215,917.23
FUSE EQUIPMENT - 0-60 KV	\$	6,477.51
LIGHTNING ARRESTOR 0-60 KV	\$	17,993.10
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$	94,283.85
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$	56,138.48
RELAY SWITCHBOARD 0-60 KV	\$	70,532.96
Station Communication Equipment	\$	6,480.54
STORAGE BATTERY	\$	8,767.80
STRUCTURES	\$	131,709.51
STRUCTURES, 0-60KV	\$	141,065.92

SUPERVISORY CONTROL EQUIPMENT	\$	51,844.38
SWITCH, AIRBREAK, 0-60KV	\$	27,349.51
SWITCH, DISCONNECT, 0-60KV	\$	82,048.54
SWITCH, MOTOR OPERATOR, 0-60KV	\$	7,197.24
SWITCH, VAC INTERRUPTER, 0-60KV	\$	7,197.24
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	102,200.82
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	15,114.20
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$	47,501.79
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	8,636.68
TRANSFORMER, INSTRUMENT 0-60 KV	\$	10,795.86
TRANSFORMER, POWER 138 KV	\$	1,080,305.09
<b>OPT44341</b>	<b>\$</b>	<b>154,632.78</b>
Buntin Drive Sub Convert Stat		
361 - Structures and Improvements	\$	44,320.05
ELECTRICAL SYSTEM	\$	10,667.08
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	14,804.24
FENCE	\$	1,312.16
GROUNDING SYSTEM	\$	3,241.80
MASONRY WALL	\$	8,490.43
OUTDOOR LIGHTING SYSTEM	\$	246.98
YARD IMPROVEMENTS AND SURFACING	\$	5,557.37
362 - Station Equipment	\$	110,312.73
BATTERY CHARGING SET	\$	1,543.72
BUSS ASSEMBLY - 0 - 60KV	\$	1,274.18
CONDUIT OR DUCT SYSTEM	\$	1,343.03
FOUNDATIONS, 0-60KV	\$	2,512.47
FUSE EQUIPMENT - 0-60 KV	\$	107.66
LIGHTNING ARRESTOR 0-60 KV	\$	107.66
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$	17.93
STORAGE BATTERY	\$	154.35
STRUCTURES, 0-60KV	\$	1,525.43
SUPERVISORY CONTROL EQUIPMENT	\$	401.35
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	2,476.57
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$	1,794.63
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	1,435.70
SWITCHGEAR, METAL ENCLOSED 0-60 KV	\$	45,224.62
TRANSFORMER, INSTRUMENT 0-60 KV	\$	143.55
TRANSFORMER, POWER 138 KV	\$	50,249.88
<b>OPT45131</b>	<b>\$</b>	<b>268,216.00</b>
Grand Prairie Sub Rebuild Ent		
361 - Structures and Improvements	\$	52,554.60
ELECTRICAL SYSTEM	\$	2,145.09
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	10,725.43
FENCE	\$	1,608.80
GROUNDING SYSTEM	\$	10,725.43
MASONRY WALL	\$	8,044.08
OUTDOOR LIGHTING SYSTEM	\$	536.26
YARD IMPROVEMENTS AND SURFACING	\$	18,769.51
362 - Station Equipment	\$	215,661.39
BATTERY CHARGING SET	\$	268.12
BUSS ASSEMBLY - 0 - 60KV	\$	20,256.03
CONDUIT OR DUCT SYSTEM	\$	8,044.08
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	24,132.23

FOUNDATIONS, 0-60KV	\$	3,646.07
FUSE EQUIPMENT - 0-60 KV	\$	1,620.47
HARDENED NETWORK ROUTER	\$	804.39
LIGHTNING ARRESTOR 0-60 KV	\$	2,430.71
MOBILE SUBSTATION 138 KV	\$	12,153.63
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$	24,307.27
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$	2,835.83
REACTOR 0-60 KV	\$	3,240.97
RELAY SWITCHBOARD 0-60 KV	\$	4,051.20
Station Communication Equipment	\$	804.39
STORAGE BATTERY	\$	804.39
STRUCTURES, 0-60KV	\$	20,256.03
SUPERVISORY CONTROL EQUIPMENT	\$	2,145.09
SWITCH, AIRBREAK, 0-60KV	\$	3,646.07
SWITCH, DISCONNECT, 0-60KV	\$	12,153.63
SWITCH, MOTOR OPERATOR, 0-60KV	\$	810.23
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	3,646.07
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$	1,215.34
SWITCHBOARD PANEL, STATION METERING, 0-60KV	\$	2,835.83
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	405.10
TRANSFORMER, INSTRUMENT 0-60 KV	\$	4,051.20
TRANSFORMER, POWER 138 KV	\$	55,097.02
<b>OPT45394</b>	<b>\$</b>	<b>439,820.92</b>
Midlothian South Sub Replace		
361 - Structures and Improvements	\$	20,886.22
ELECTRICAL SYSTEM	\$	41.01
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	41.01
FENCE	\$	41.01
GROUNDING SYSTEM	\$	369.29
OUTDOOR LIGHTING SYSTEM	\$	41.01
YARD IMPROVEMENTS AND SURFACING	\$	20,352.91
362 - Station Equipment	\$	418,934.70
BATTERY CHARGING SET	\$	41.01
BUSS ASSEMBLY - 0 - 60KV	\$	12,279.55
CONDUIT OR DUCT SYSTEM	\$	4,431.66
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	29,585.58
FOUNDATIONS, 0-60KV	\$	51.13
FUSE EQUIPMENT - 0-60 KV	\$	409.29
LIGHTNING ARRESTOR 0-60 KV	\$	51.13
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$	16,372.73
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$	1,739.58
STORAGE BATTERY	\$	492.39
STRUCTURES, 0-60KV	\$	11,153.93
SUPERVISORY CONTROL EQUIPMENT	\$	902.73
SWITCH, AIRBREAK, 0-60KV	\$	2,916.38
SWITCH, DISCONNECT, 0-60KV	\$	6,190.94
SWITCH, MOTOR OPERATOR, 0-60KV	\$	51.13
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	6,037.44
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$	2,507.06
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	818.61
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	51.13
TRANSFORMER, INSTRUMENT 0-60 KV	\$	51.13
TRANSFORMER, POWER 138 KV	\$	322,800.18

<b>OPT45742</b>		\$	<b>218,774.43</b>
Prairie Creek Sub Replace tra			
361 - Structures and Improvements		\$	11,182.40
ELECTRICAL SYSTEM		\$	87.52
ENVIRONMENTAL PROTECTION EQUIPMENT		\$	21.86
FENCE		\$	21.86
GROUNDING SYSTEM		\$	415.77
OUTDOOR LIGHTING SYSTEM		\$	153.16
YARD IMPROVEMENTS AND SURFACING		\$	10,482.22
362 - Station Equipment		\$	207,592.03
BATTERY CHARGING SET		\$	43.75
BUSS ASSEMBLY - 0 - 60KV		\$	6,612.92
CONDUIT OR DUCT SYSTEM		\$	2,494.71
CONTROL CENTER AND ELECTRICAL EQUIP.		\$	16,653.39
FOUNDATIONS, 0-60KV		\$	24.38
FUSE EQUIPMENT - 0-60 KV		\$	610.03
LIGHTNING ARRESTOR 0-60 KV		\$	24.38
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV		\$	6,515.31
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV		\$	1,171.28
STORAGE BATTERY		\$	656.49
STRUCTURES, 0-60KV		\$	6,734.93
SUPERVISORY CONTROL EQUIPMENT		\$	897.21
SWITCH, AIRBREAK, 0-60KV		\$	1,903.33
SWITCH, DISCONNECT, 0-60KV		\$	2,903.82
SWITCH, MOTOR OPERATOR, 0-60KV		\$	292.81
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV		\$	3,343.05
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV		\$	1,683.72
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV		\$	878.46
TRANSFORMER - AUXILIARY AND STATION SERVICE		\$	24.38
TRANSFORMER, INSTRUMENT 0-60 KV		\$	146.40
TRANSFORMER, POWER 138 KV		\$	153,977.28
<b>OPT45812</b>		\$	<b>251,526.36</b>
Judd Court Sub Relay Upgrade			
362 - Station Equipment		\$	251,526.36
CONDUIT OR DUCT SYSTEM		\$	2,181.59
HARDENED NETWORK ROUTER		\$	81,345.90
Station Communication Equipment		\$	46,089.32
SUPERVISORY CONTROL EQUIPMENT		\$	117,856.28
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV		\$	4,053.27
<b>OPT45824</b>		\$	<b>111,551.42</b>
Plano Road Sub Relay Upgrade			
362 - Station Equipment		\$	111,551.42
Station Communication Equipment		\$	57,705.56
SUPERVISORY CONTROL EQUIPMENT		\$	33,487.74
SUPERVISORY CONTROL EQUIPMENT - CPU		\$	20,358.13
<b>OPT46003</b>		\$	<b>8,111,693.59</b>
Lamesa Switch Rebuild/convert			
363 - Station Equipment		\$	8,111,693.59
BATTERY CHARGING SET		\$	359.32
BUSS ASSEMBLY - 0 - 60KV		\$	486,179.29
CONDUIT OR DUCT SYSTEM		\$	17,966.07
CONTROL CENTER AND ELECTRICAL EQUIP.		\$	229,247.17

FENCES, PROTECTIVE	\$	359.32
FUSE EQUIPMENT 0-60 KV	\$	1,004.49
LIGHTNING ARRESTOR 0-60 KV	\$	1,004.49
MOTOR OPERATORS, 0-60KV	\$	1,004.49
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$	236,058.12
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$	26,117.05
RELAY SWITCHBOARD 0-60 KV	\$	22,099.04
Station Communication Equipment	\$	6,467.79
STORAGE BATTERY	\$	359.32
STRUCTURES, 0-60KV	\$	162,729.42
SUPERVISORY CONTROL EQUIPMENT	\$	359.32
SWITCH, AIRBREAK, 0-60KV	\$	37,166.58
SWITCH, DISCONNECT, 0-60KV	\$	108,486.29
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	157,706.91
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	31,139.57
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$	1,004.49
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	359.32
TRANSFORMER, INSTRUMENT 0-60 KV	\$	1,004.49
TRANSFORMER, POWER 138 KV	\$	6,583,511.25
<b>OPT46093</b>	<b>\$</b>	<b>3,306,502.11</b>
Graford Sub Rebuild existing		
361 - Structures and Improvements	\$	548,918.34
ELECTRICAL SYSTEM	\$	66,535.56
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	249,508.34
GROUNDING SYSTEM	\$	216,240.56
OUTDOOR LIGHTING SYSTEM	\$	16,633.88
362 - Station Equipment	\$	2,757,583.77
BUSS ASSEMBLY - 0 - 60KV	\$	101,730.82
CONDUIT OR DUCT SYSTEM	\$	166,338.89
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	149,705.00
FUSE EQUIPMENT - 0-60 KV	\$	40,692.33
LIGHTNING ARRESTOR 0-60 KV	\$	30,519.24
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$	305,192.48
Relays, 0-69 KV Relay Panel	\$	40,692.33
STRUCTURES, 0-60KV	\$	203,461.65
SWITCH, AIRBREAK, 0-60KV	\$	61,038.49
SWITCH, DISCONNECT, 0-60KV	\$	30,519.24
SWITCH, MOTOR OPERATOR, 0-60KV	\$	30,519.24
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	40,692.33
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$	40,692.33
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	40,692.33
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	50,865.41
TRANSFORMER, POWER 69 KV	\$	1,424,231.67
<b>OPT46242</b>	<b>\$</b>	<b>5,265,874.27</b>
Establish Dry Fork Sub Establ		
361 - Structures and Improvements	\$	1,549,002.63
ELECTRICAL SYSTEM	\$	13,171.79
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	260,801.46
FENCE	\$	65,858.95
GROUNDING SYSTEM	\$	52,687.16
OUTDOOR LIGHTING SYSTEM	\$	26,343.58
YARD IMPROVEMENTS AND SURFACING	\$	1,130,139.68
362 - Station Equipment	\$	3,716,871.64

BATTERY CHARGING SET	\$ 7,903.07
BUSS ASSEMBLY - 0 - 60KV	\$ 283,254.16
CONDUIT OR DUCT SYSTEM	\$ 57,955.88
CONTROL CENTER AND ELECTRICAL EQUIP.	\$ 389,885.02
FOUNDATIONS, 0-60KV	\$ 120,362.95
FUSE EQUIPMENT - 0-60 KV	\$ 12,838.71
HARDENED NETWORK ROUTER	\$ 10,537.43
LIGHTNING ARRESTOR 0-60 KV	\$ 16,048.39
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$ 116,350.85
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$ 41,725.82
RELAY SWITCHBOARD 0-60 KV	\$ 52,959.70
Station Communication Equipment	\$ 15,279.28
STORAGE BATTERY	\$ 6,322.46
STRUCTURES	\$ 16,048.39
STRUCTURES, 0-60KV	\$ 134,004.09
SUPERVISORY CONTROL EQUIPMENT	\$ 48,999.06
SWITCH, AIRBREAK, 0-60KV	\$ 51,354.86
SWITCH, DISCONNECT, 0-60KV	\$ 62,588.73
SWITCH, MOTOR OPERATOR, 0-60KV	\$ 20,060.49
SWITCH, VAC INTERRUPTER, 0-60KV	\$ 8,024.19
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$ 170,112.98
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$ 16,048.39
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$ 34,504.04
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$ 12,036.29
TRANSFORMER, INSTRUMENT 0-60 KV	\$ 20,060.49
TRANSFORMER, POWER 138 KV	\$ 1,991,605.94
<b>OPT46277</b>	<b>\$ 1,019,303.88</b>
Sherman Northwest Sub Relay U	
362 - Station Equipment	\$ 1,019,303.88
CONDUIT OR DUCT SYSTEM	\$ 100,872.63
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$ 689,412.94
RELAY SWITCHBOARD 0-60 KV	\$ 105,733.02
Relays, 0-69 KV Relay Panel	\$ 2,619.74
Station Communication Equipment	\$ 37,794.64
SUPERVISORY CONTROL EQUIPMENT	\$ 86.88
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$ 82,784.03
<b>OPT46295</b>	<b>\$ 514,484.80</b>
SL Driver Sub Upgrade 138 kV	
361 - Structures and Improvements	\$ 28,202.01
ELECTRICAL SYSTEM	\$ 3,234.17
GROUNDING SYSTEM	\$ 24,967.83
362 - Station Equipment	\$ 486,282.79
BUSS ASSEMBLY - 0 - 60KV	\$ 12,472.62
CONDUIT OR DUCT SYSTEM	\$ 4,527.84
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$ 334,978.94
SWITCH, AIRBREAK, 0-60KV	\$ 134,303.39
<b>OPT46302</b>	<b>\$ 621,697.57</b>
Cumby Tap Switch Reconfigure	
353 - Station Equipment	\$ 621,697.57
BATTERY CHARGING SET	\$ 2,198.73
BUSS ASSEMBLY - 0 - 60KV	\$ 19,196.64
CONDUIT OR DUCT SYSTEM	\$ 20,847.26

CONTROL CENTER AND ELECTRICAL EQUIP.	\$	36,645.58
HARDENED NETWORK ROUTER	\$	13,925.32
LIGHTNING ARRESTOR 0-60 KV	\$	23,995.81
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$	83,985.37
Station Communication Equipment	\$	2,605.91
STORAGE BATTERY	\$	7,084.81
STRUCTURES, 0-60KV	\$	43,992.33
SUPERVISORY CONTROL EQUIPMENT	\$	14,088.19
SWITCH, DISCONNECT, 0-60KV	\$	11,997.90
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	52,790.80
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	20,796.37
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	35,586.93
TRANSFORMER, POWER 138 KV	\$	231,959.62
<b>OPT46510</b>	\$	<b>160,887.32</b>
Garland Bobtown Road Sub Upgr		
361 - Structures and Improvements	\$	32,538.46
ELECTRICAL SYSTEM	\$	29,754.08
GROUNDING SYSTEM	\$	2,784.38
362 - Station Equipment	\$	128,348.86
BUSS ASSEMBLY - 0 - 60KV	\$	10,219.64
CAPACITOR RACK & COMPONENTS 0-60KV	\$	14,726.76
CONDUIT OR DUCT SYSTEM	\$	3,302.41
FUSE EQUIPMENT - 0-60 KV	\$	16,875.50
STRUCTURES, 0-60KV	\$	43,551.39
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	27,147.55
TRANSFORMER, INSTRUMENT 0-60 KV	\$	12,525.61
<b>OPT46511</b>	\$	<b>479,321.11</b>
Centerville I45 Sub Upgrade r		
361 - Structures and Improvements	\$	13,359.35
ELECTRICAL SYSTEM	\$	11,399.98
GROUNDING SYSTEM	\$	1,959.37
362 - Station Equipment	\$	465,961.75
BATTERY CHARGING SET	\$	24,046.84
BUSS ASSEMBLY - 0 - 60KV	\$	15,400.10
CONDUIT OR DUCT SYSTEM	\$	2,909.37
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	157,877.97
FUSE EQUIPMENT - 0-60 KV	\$	22,454.34
Station Communication Equipment	\$	1,425.00
STORAGE BATTERY	\$	1,721.87
STRUCTURES, 0-60KV	\$	20,169.16
SUPERVISORY CONTROL EQUIPMENT	\$	33,665.58
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	16,791.07
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	152,808.74
TRANSFORMER, INSTRUMENT 0-60 KV	\$	16,691.72
<b>OPT46514</b>	\$	<b>241,809.71</b>
Temple Switch Upgrade relayin		
363 - Station Equipment	\$	241,809.71
BUSS ASSEMBLY - 0 - 60KV	\$	60,446.42
CONDUIT OR DUCT SYSTEM	\$	1,208.26
FUSE EQUIPMENT 0-60 KV	\$	76,976.68
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	65,923.62
TRANSFORMER, INSTRUMENT 0-60 KV	\$	37,254.73

<b>OPT46621</b>		\$	<b>1,147,133.43</b>
DFW Southwest Sub Reconfigure			
361 - Structures and Improvements		\$	59,517.04
ELECTRICAL SYSTEM		\$	23,918.06
GROUNDING SYSTEM		\$	5,933.16
YARD IMPROVEMENTS AND SURFACING		\$	29,665.82
362 - Station Equipment		\$	1,087,616.39
BATTERY CHARGING SET		\$	5,933.16
BUSS ASSEMBLY - 0 - 60KV		\$	44,524.83
CONDUIT OR DUCT SYSTEM		\$	66,933.50
CONTROL CENTER AND ELECTRICAL EQUIP.		\$	130,900.41
MOBILE SUBSTATION 138 KV		\$	311,673.84
Station Communication Equipment		\$	9,270.57
STORAGE BATTERY		\$	3,708.23
STRUCTURES		\$	190,121.05
STRUCTURES, 0-60KV		\$	15,138.45
SUPERVISORY CONTROL EQUIPMENT		\$	60,073.28
SWITCH, DISCONNECT, 0-60KV		\$	17,809.93
TRANSFORMER - AUXILIARY AND STATION SERVICE		\$	231,529.14
<b>OPT46912</b>		\$	<b>619,256.70</b>
2022 Equipment Support Replac			
361 - Structures and Improvements		\$	442,626.53
ELECTRICAL SYSTEM		\$	442,626.53
362 - Station Equipment		\$	176,630.17
BATTERY CHARGING SET		\$	10,318.82
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV		\$	166,311.35
<b>OPT46927</b>		\$	<b>289,476.95</b>
Regency Sub fka Brady Creek Su			
374 - Land Owned in Fee		\$	289,476.95
FEE LAND		\$	289,476.95
<b>OPT46981</b>		\$	<b>216,601.66</b>
Navigation Sub Establish sub			
361 - Structures and Improvements		\$	13,258.84
ELECTRICAL SYSTEM		\$	21.65
ENVIRONMENTAL PROTECTION EQUIPMENT		\$	21.65
FENCE		\$	3,553.03
GROUNDING SYSTEM		\$	671.59
OUTDOOR LIGHTING SYSTEM		\$	1,863.17
YARD IMPROVEMENTS AND SURFACING		\$	7,127.75
362 - Station Equipment		\$	203,342.82
BATTERY CHARGING SET		\$	21.65
BUSS ASSEMBLY - 0 - 60KV		\$	5,480.96
CONDUIT OR DUCT SYSTEM		\$	2,036.48
CONTROL CENTER AND ELECTRICAL EQUIP.		\$	20,040.05
FUSE EQUIPMENT - 0-60 KV		\$	28.98
LIGHTNING ARRESTOR 0-60 KV		\$	28.98
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV		\$	4,465.95
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV		\$	2,493.97
RELAY SWITCHBOARD 0-60 KV		\$	1,652.97
STORAGE BATTERY		\$	411.61
STRUCTURES, 0-60KV		\$	3,189.96



SUPERVISORY CONTROL EQUIPMENT	\$	888.24
SWITCH, AIRBREAK, 0-60KV	\$	898.97
SWITCH, DISCONNECT, 0-60KV	\$	2,232.97
SWITCH, MOTOR OPERATOR, 0-60KV	\$	28.98
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	1,188.97
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$	2,145.97
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	666.97
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	28.98
TRANSFORMER, INSTRUMENT 0-60 KV	\$	231.98
TRANSFORMER, POWER 138 KV	\$	155,179.22
<b>OPT46988</b>	<b>\$</b>	<b>173,640.19</b>
Buchanan Ranch Sub Add 347 M		
361 - Structures and Improvements	\$	11,328.49
ELECTRICAL SYSTEM	\$	167.82
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	4,923.01
GROUNDING SYSTEM	\$	279.71
OUTDOOR LIGHTING SYSTEM	\$	55.93
YARD IMPROVEMENTS AND SURFACING	\$	5,902.02
362 - Station Equipment	\$	162,311.70
BATTERY CHARGING SET	\$	433.56
BUSS ASSEMBLY - 0 - 60KV	\$	8,429.78
CONDUIT OR DUCT SYSTEM	\$	1,594.39
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	7,874.03
FOUNDATIONS, 0-60KV	\$	383.16
FUSE EQUIPMENT - 0-60 KV	\$	134.09
LIGHTNING ARRESTOR 0-60 KV	\$	191.57
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$	6,034.95
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$	1,341.08
STORAGE BATTERY	\$	139.85
STRUCTURES, 0-60KV	\$	3,640.13
SUPERVISORY CONTROL EQUIPMENT	\$	111.87
SWITCH, AIRBREAK, 0-60KV	\$	574.75
SWITCH, DISCONNECT, 0-60KV	\$	881.29
SWITCH, MOTOR OPERATOR, 0-60KV	\$	114.94
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	1,532.67
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$	440.63
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	785.49
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	919.60
TRANSFORMER, INSTRUMENT 0-60 KV	\$	919.60
TRANSFORMER, POWER 138 KV	\$	125,834.28
<b>OPT47099</b>	<b>\$</b>	<b>309,587.36</b>
Dorchester Substation Purchas		
374 - Land Owned in Fee	\$	309,587.36
FEE LAND	\$	309,587.36
<b>OPT47142</b>	<b>\$</b>	<b>3,600,069.01</b>
Rosenthal Sub Establish 28 MVA		
361 - Structures and Improvements	\$	710,787.87
ELECTRICAL SYSTEM	\$	72,051.48
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	180,128.70
FENCE	\$	72,051.48
GROUNDING SYSTEM	\$	26,298.79
MASONRY WALL	\$	216,154.45

YARD IMPROVEMENTS AND SURFACING	\$	144,102.97
<b>362 - Station Equipment</b>	\$	2,889,281.14
BATTERY CHARGING SET	\$	18,012.87
BUSS ASSEMBLY - 0 - 60KV	\$	158,195.18
CONDUIT OR DUCT SYSTEM	\$	36,025.74
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	364,580.50
FOUNDATIONS, 0-60KV	\$	32,153.49
FUSE EQUIPMENT - 0-60 KV	\$	32,153.49
LIGHTNING ARRESTOR 0-60 KV	\$	32,153.49
MOBILE SUBSTATION 138 KV	\$	128,613.97
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$	91,958.98
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$	52,731.72
RELAY SWITCHBOARD 0-60 KV	\$	258,514.08
Station Communication Equipment	\$	18,012.87
STORAGE BATTERY	\$	18,012.87
STRUCTURES	\$	97,746.61
STRUCTURES, 0-60KV	\$	91,315.91
SUPERVISORY CONTROL EQUIPMENT	\$	47,553.98
SWITCH, AIRBREAK, 0-60KV	\$	32,153.49
SWITCH, DISCONNECT, 0-60KV	\$	54,017.86
SWITCH, MOTOR OPERATOR, 0-60KV	\$	32,153.49
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	183,917.97
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$	32,153.49
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	32,153.49
TRANSFORMER, INSTRUMENT 0-60 KV	\$	32,153.49
TRANSFORMER, POWER 138 KV	\$	994,829.24
YARD LIGHTING SYSTEM	\$	18,012.87
<b>OPT47143</b>	\$	123,573.55
Eddy Sub Rebuild to 13869 kV S		
<b>361 - Structures and Improvements</b>	\$	28,935.38
ELECTRICAL SYSTEM	\$	289.35
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	10,416.74
FENCE	\$	1,736.12
GROUNDING SYSTEM	\$	4,629.66
OUTDOOR LIGHTING SYSTEM	\$	289.35
YARD IMPROVEMENTS AND SURFACING	\$	11,574.17
<b>362 - Station Equipment</b>	\$	94,638.17
BATTERY CHARGING SET	\$	289.35
BUSS ASSEMBLY - 0 - 60KV	\$	3,975.36
CONDUIT OR DUCT SYSTEM	\$	6,944.50
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	9,259.33
FOUNDATIONS, 0-60KV	\$	482.44
FUSE EQUIPMENT - 0-60 KV	\$	270.16
HARDENED NETWORK ROUTER	\$	671.29
LIGHTNING ARRESTOR 0-60 KV	\$	1,447.33
MOBILE SUBSTATION 138 KV	\$	7,719.16
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$	3,878.87
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$	984.19
RELAY SWITCHBOARD 0-60 KV	\$	868.39
Station Communication Equipment	\$	208.32
STORAGE BATTERY	\$	115.74
STRUCTURES	\$	1,042.07
STRUCTURES, 0-60KV	\$	3,801.67
SUPERVISORY CONTROL EQUIPMENT	\$	150.46

SWITCH, AIRBREAK, 0-60KV	\$	1,177.16
SWITCH, DISCONNECT, 0-60KV	\$	1,350.85
SWITCH, MOTOR OPERATOR, 0-60KV	\$	3,859.58
SWITCH, VAC INTERRUPTER, 0-60KV	\$	964.89
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	3,049.06
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	405.25
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$	231.56
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	964.89
TRANSFORMER, INSTRUMENT 0-60 KV	\$	1,929.79
TRANSFORMER, POWER 138 KV	\$	38,596.52
<b>OPT47249</b>	<b>\$</b>	<b>357,406.29</b>
East Network Sub Convert rela		
362 - Station Equipment	\$	357,406.29
CONDUIT OR DUCT SYSTEM	\$	6,943.50
Relays, 0-69 KV Relay Panel	\$	185,341.60
Station Communication Equipment	\$	121,511.40
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	43,609.78
<b>OPT47255</b>	<b>\$</b>	<b>215,642.55</b>
Starr Ranch Sub Norman Crossin		
361 - Structures and Improvements	\$	106,924.52
ELECTRICAL SYSTEM	\$	1,089.80
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	1,961.66
FENCE	\$	3,828.13
GROUNDING SYSTEM	\$	5,449.05
MASONRY WALL	\$	13,077.73
OUTDOOR LIGHTING SYSTEM	\$	1,961.66
YARD IMPROVEMENTS AND SURFACING	\$	79,556.48
362 - Station Equipment	\$	108,718.03
BATTERY CHARGING SET	\$	1,089.80
BUSS ASSEMBLY - 0 - 60KV	\$	8,811.71
CONDUIT OR DUCT SYSTEM	\$	5,449.05
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	1,089.80
CONTROL CENTER FOUNDATION	\$	1,089.80
FOUNDATIONS, 0-60KV	\$	8,811.71
FUSE EQUIPMENT - 0-60 KV	\$	14,098.73
LIGHTNING ARRESTOR 0-60 KV	\$	352.46
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$	1,762.33
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$	881.17
RELAY SWITCHBOARD 0-60 KV	\$	1,762.33
Station Communication Equipment	\$	1,089.80
STORAGE BATTERY	\$	1,089.80
STRUCTURES, 0-60KV	\$	14,098.73
SUPERVISORY CONTROL EQUIPMENT	\$	1,089.80
SWITCH, AIRBREAK, 0-60KV	\$	3,524.67
SWITCH, DISCONNECT, 0-60KV	\$	10,574.05
SWITCH, MOTOR OPERATOR, 0-60KV	\$	1,762.33
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	1,762.33
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$	1,762.33
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	5,287.02
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	881.17
TRANSFORMER, INSTRUMENT 0-60 KV	\$	352.46
TRANSFORMER, POWER 138 KV	\$	20,244.63

<b>OPT47323</b>		\$	<b>3,812,316.31</b>
Forest Hill Sub Install bank 3			
353 - Station Equipment		\$	3,812,316.31
BATTERY CHARGING SET		\$	254.20
BUSS ASSEMBLY - 0 - 60KV		\$	145,814.96
CONDUIT OR DUCT SYSTEM		\$	43,977.30
CONTROL CENTER AND ELECTRICAL EQUIP.		\$	249,120.02
FOUNDATIONS, 0-60KV		\$	576.33
FUSE EQUIPMENT 0-60 KV		\$	5,187.08
LIGHTNING ARRESTOR 0-60 KV		\$	576.33
MOTOR OPERATORS, 0-60KV		\$	576.33
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV		\$	134,288.10
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV		\$	49,565.55
RELAY SWITCHBOARD 0-60 KV		\$	38,615.02
STORAGE BATTERY		\$	4,321.46
STRUCTURES, 0-60KV		\$	80,111.77
SUPERVISORY CONTROL EQUIPMENT		\$	11,947.58
SWITCH, AIRBREAK, 0-60KV		\$	24,206.42
SWITCH, DISCONNECT, 0-60KV		\$	62,245.12
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV		\$	74,924.68
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV		\$	47,260.18
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV		\$	22,477.39
TRANSFORMER - AUXILIARY AND STATION SERVICE		\$	254.20
TRANSFORMER, INSTRUMENT 0-60 KV		\$	576.33
TRANSFORMER, POWER 138 KV		\$	2,815,439.96
<b>OPT47350</b>		\$	<b>294,408.46</b>
Vincent Sub fka Gelty Vealmoor			
361 - Structures and Improvements		\$	(286,178.50)
ELECTRICAL SYSTEM		\$	7.37
ENVIRONMENTAL PROTECTION EQUIPMENT		\$	(19,507.65)
FENCE		\$	4,714.94
GROUNDING SYSTEM		\$	(247.59)
OUTDOOR LIGHTING SYSTEM		\$	2,025.04
YARD IMPROVEMENTS AND SURFACING		\$	(273,170.61)
362 - Station Equipment		\$	580,586.95
BATTERY CHARGING SET		\$	7.37
BUSS ASSEMBLY - 0 - 60KV		\$	5,451.97
CONDUIT OR DUCT SYSTEM		\$	(306.59)
CONTROL CENTER AND ELECTRICAL EQUIP.		\$	8,083.95
FOUNDATIONS, 0-60KV		\$	13.04
FUSE EQUIPMENT - 0-60 KV		\$	1,290.26
LIGHTNING ARRESTOR 0-60 KV		\$	13.04
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV		\$	1,410.53
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV		\$	1,331.30
RELAY SWITCHBOARD 0-60 KV		\$	1,473.93
STORAGE BATTERY		\$	(7,120.34)
STRUCTURES, 0-60KV		\$	1,462.74
SUPERVISORY CONTROL EQUIPMENT		\$	427.76
SWITCH, AIRBREAK, 0-60KV		\$	(1,093.57)
SWITCH, DISCONNECT, 0-60KV		\$	2,933.86
SWITCH, MOTOR OPERATOR, 0-60KV		\$	(560.31)
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV		\$	196.70
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV		\$	1,292.12
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV		\$	1,355.51

TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	13.04
TRANSFORMER, INSTRUMENT 0-60 KV	\$	(534.20)
TRANSFORMER, POWER 138 KV	\$	563,444.85
<b>OPT47364</b>	<b>\$</b>	<b>409,723.48</b>
Thorndale North Sub Install 13		
361 - Structures and Improvements	\$	381,354.89
ELECTRICAL SYSTEM	\$	40,526.55
FENCE	\$	27,017.70
GROUNDING SYSTEM	\$	22,559.78
OUTDOOR LIGHTING SYSTEM	\$	7,564.95
YARD IMPROVEMENTS AND SURFACING	\$	283,685.91
362 - Station Equipment	\$	28,368.58
CONDUIT OR DUCT SYSTEM	\$	28,368.58
<b>OPT47362</b>	<b>\$</b>	<b>919,389.98</b>
Venus Switch Replace Station 4		
353 - Station Equipment	\$	919,389.98
BUSS ASSEMBLY - 0 - 60KV	\$	(80,808.05)
CONDUIT OR DUCT SYSTEM	\$	(23,820.57)
FOUNDATIONS, 0-60KV	\$	(92,535.67)
FUSE EQUIPMENT 0-60 KV	\$	(11,795.30)
LIGHTNING ARRESTOR 0-60 KV	\$	(30,681.94)
MOTOR OPERATORS, 0-60KV	\$	(11,323.13)
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$	10,199.04
Security System	\$	(28,221.05)
STRUCTURES, 0-60KV	\$	(50,521.63)
SWITCH, AIRBREAK, 0-60KV	\$	(6,878.84)
SWITCH, DISCONNECT, 0-60KV	\$	(61,741.54)
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	(6,102.61)
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	(86,869.68)
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	(379.94)
TRANSFORMER, INSTRUMENT 0-60 KV	\$	(11,795.30)
TRANSFORMER, POWER 138 KV	\$	1,412,666.19
<b>OPT47363</b>	<b>\$</b>	<b>10,290,408.07</b>
Plano Sub Rebuild Station		
361 - Structures and Improvements	\$	6,167.48
ELECTRICAL SYSTEM	\$	1,027.91
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	1,027.91
FENCE	\$	1,027.91
GROUNDING SYSTEM	\$	1,027.91
OUTDOOR LIGHTING SYSTEM	\$	1,027.91
YARD IMPROVEMENTS AND SURFACING	\$	1,027.91
362 - Station Equipment	\$	10,284,240.60
BATTERY CHARGING SET	\$	1,027.91
BUSS ASSEMBLY - 0 - 60KV	\$	5,283.35
CONDUIT OR DUCT SYSTEM	\$	8,223.38
FUSE EQUIPMENT - 0-60 KV	\$	1,056.66
LIGHTNING ARRESTOR 0-60 KV	\$	1,056.66
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$	393,081.85
Station Communication Equipment	\$	1,027.91
STORAGE BATTERY	\$	1,027.91
STRUCTURES, 0-60KV	\$	1,056.66
SUPERVISORY CONTROL EQUIPMENT	\$	1,027.91

SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	158,500.74
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	1,056.66
SWITCHGEAR, METAL ENCLOSED 0-60 KV	\$	4,085,092.66
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	1,056.66
TRANSFORMER, INSTRUMENT 0-60 KV	\$	1,056.66
TRANSFORMER, POWER 138 KV	\$	5,623,607.01
<b>OPT47405</b>	<b>\$</b>	<b>3,134,825.07</b>
Castleman Sub Establish Statio		
361 - Structures and Improvements	\$	1,221,274.10
ELECTRICAL SYSTEM	\$	62,629.42
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	194,151.21
GROUNDING SYSTEM	\$	234,860.34
MASONRY WALL	\$	310,015.65
OUTDOOR LIGHTING SYSTEM	\$	15,657.34
YARD IMPROVEMENTS AND SURFACING	\$	403,960.14
362 - Station Equipment	\$	1,913,550.98
BATTERY CHARGING SET	\$	40,709.12
BUSS ASSEMBLY - 0 - 60KV	\$	290,779.20
CONDUIT OR DUCT SYSTEM	\$	50,103.53
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	281,832.41
FOUNDATIONS, 0-60KV	\$	17,446.73
FUSE EQUIPMENT - 0-60 KV	\$	29,077.90
LIGHTNING ARRESTOR 0-60 KV	\$	29,077.90
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$	54,084.92
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$	33,730.37
RELAY SWITCHBOARD 0-60 KV	\$	63,971.41
STORAGE BATTERY	\$	46,972.06
STRUCTURES, 0-60KV	\$	44,779.98
SUPERVISORY CONTROL EQUIPMENT	\$	31,314.71
SWITCH, AIRBREAK, 0-60KV	\$	12,212.71
SWITCH, DISCONNECT, 0-60KV	\$	34,893.49
SWITCH, MOTOR OPERATOR, 0-60KV	\$	58,155.83
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	63,971.41
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$	32,567.25
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	41,872.19
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	116,311.67
TRANSFORMER, INSTRUMENT 0-60 KV	\$	16,283.61
TRANSFORMER, POWER 138 KV	\$	523,402.58
<b>OPT47439</b>	<b>\$</b>	<b>5,161,912.50</b>
Ferris Sub Rebuild Station		
361 - Structures and Improvements	\$	741,766.81
ELECTRICAL SYSTEM	\$	4,129.53
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	172,924.07
FENCE	\$	84,655.36
GROUNDING SYSTEM	\$	53,683.89
OUTDOOR LIGHTING SYSTEM	\$	8,259.06
YARD IMPROVEMENTS AND SURFACING	\$	418,114.91
362 - Station Equipment	\$	4,420,145.70
BATTERY CHARGING SET	\$	4,129.53
BUSS ASSEMBLY - 0 - 60KV	\$	304,294.85
CONDUIT OR DUCT SYSTEM	\$	75,363.92
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	480,057.86
FOUNDATIONS, 0-60KV	\$	22,885.68

FUSE EQUIPMENT - 0-60 KV	\$	22,885.68
LIGHTNING ARRESTOR 0-60 KV	\$	6,780.94
MOBILE SUBSTATION 138 KV	\$	173,761.68
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$	232,247.32
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$	64,418.96
RELAY SWITCHBOARD 0-60 KV	\$	44,076.13
Security System	\$	341,202.41
STORAGE BATTERY	\$	7,742.86
STRUCTURES, 0-60KV	\$	229,704.47
SUPERVISORY CONTROL EQUIPMENT	\$	9,291.44
SWITCH, AIRBREAK, 0-60KV	\$	75,438.00
SWITCH, DISCONNECT, 0-60KV	\$	96,628.45
SWITCH, MOTOR OPERATOR, 0-60KV	\$	10,171.41
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	84,761.79
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$	165,285.50
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	22,885.68
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	15,257.12
TRANSFORMER, INSTRUMENT 0-60 KV	\$	6,780.94
TRANSFORMER, POWER 138 KV	\$	1,848,655.08
TRANSFORMER, POWER 69 KV	\$	75,438.00
<b>OPT47524</b>	\$	<b>205,406.60</b>
Bowman Switch Replace Auto Tr		
<b>353 - Station Equipment</b>	\$	<b>205,406.60</b>
CONDUIT OR DUCT SYSTEM	\$	1,977.28
GENERATOR SET	\$	12,006.07
MOTOR OPERATORS, 0-60KV	\$	19,448.85
STRUCTURES, 0-60KV	\$	118,801.99
SWITCH, AIRBREAK, 0-60KV	\$	44,052.81
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	5,623.76
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	3,495.84
<b>OPT47531</b>	\$	<b>3,879,601.21</b>
Waco Sanger Avenue Sub Install		
<b>361 - Structures and Improvements</b>	\$	<b>647,726.55</b>
ELECTRICAL SYSTEM	\$	22,058.80
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	21,657.72
FENCE	\$	160,427.63
GROUNDING SYSTEM	\$	240,641.45
OUTDOOR LIGHTING SYSTEM	\$	6,417.10
YARD IMPROVEMENTS AND SURFACING	\$	196,523.85
<b>362 - Station Equipment</b>	\$	<b>3,231,874.65</b>
BATTERY CHARGING SET	\$	13,636.35
BUSS ASSEMBLY - 0 - 60KV	\$	118,552.11
CONDUIT OR DUCT SYSTEM	\$	41,310.11
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	349,732.24
FOUNDATIONS, 0-60KV	\$	72,582.93
FUSE EQUIPMENT - 0-60 KV	\$	11,492.29
LIGHTNING ARRESTOR 0-60 KV	\$	24,194.31
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$	169,360.17
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$	55,042.05
RELAY SWITCHBOARD 0-60 KV	\$	61,090.63
STORAGE BATTERY	\$	12,834.71
STRUCTURES, 0-60KV	\$	92,543.23
SUPERVISORY CONTROL EQUIPMENT	\$	82,219.16

SWITCH, AIRBREAK, 0-60KV	\$	22,379.73
SWITCH, DISCONNECT, 0-60KV	\$	59,880.91
SWITCH, MOTOR OPERATOR, 0-60KV	\$	24,194.31
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	254,040.25
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$	65,929.49
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	20,565.16
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	9,677.72
TRANSFORMER, INSTRUMENT 0-60 KV	\$	19,355.44
TRANSFORMER, POWER 138 KV	\$	1,651,261.86
<b>OPT47542</b>	<b>\$</b>	<b>5,523,840.06</b>
Shafter Lake Sub Establish st		
361 - Structures and Improvements	\$	1,092,979.82
ELECTRICAL SYSTEM	\$	110,402.00
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	276,005.01
FENCE	\$	44,160.80
GROUNDING SYSTEM	\$	276,005.01
OUTDOOR LIGHTING SYSTEM	\$	110,402.00
YARD IMPROVEMENTS AND SURFACING	\$	276,005.01
362 - Station Equipment	\$	4,430,860.25
BATTERY CHARGING SET	\$	110,402.00
BUSS ASSEMBLY - 0 - 60KV	\$	284,880.05
CONDUIT OR DUCT SYSTEM	\$	276,005.01
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	110,402.00
CONTROL CENTER FOUNDATION	\$	27,600.50
FOUNDATIONS, 0-60KV	\$	284,880.05
FUSE EQUIPMENT - 0-60 KV	\$	14,244.00
LIGHTNING ARRESTOR 0-60 KV	\$	14,244.00
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$	142,440.02
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$	56,976.01
RELAY SWITCHBOARD 0-60 KV	\$	142,440.02
Security System	\$	110,402.00
STORAGE BATTERY	\$	110,402.00
STRUCTURES, 0-60KV	\$	284,880.05
SUPERVISORY CONTROL EQUIPMENT	\$	110,402.00
SWITCH, AIRBREAK, 0-60KV	\$	71,220.01
SWITCH, DISCONNECT, 0-60KV	\$	284,880.05
SWITCH, MOTOR OPERATOR, 0-60KV	\$	35,610.00
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	142,440.02
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$	142,440.02
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	284,880.05
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	142,440.02
TRANSFORMER, INSTRUMENT 0-60 KV	\$	35,610.00
TRANSFORMER, POWER 138 KV	\$	1,210,740.38
<b>OPT47579</b>	<b>\$</b>	<b>428,700.39</b>
Loop Nine Switch Establish 34		
353 - Station Equipment	\$	428,700.39
BATTERY CHARGING SET	\$	547.97
BUSS ASSEMBLY - 0 - 60KV	\$	35,632.99
CONDUIT OR DUCT SYSTEM	\$	8,894.00
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	24,195.05
FUSE EQUIPMENT 0-60 KV	\$	23,755.32
HARDENED NETWORK ROUTER	\$	505.82
LIGHTNING ARRESTOR 0-60 KV	\$	41,571.82



MOTOR OPERATORS, 0-60KV	\$	38,602.41
Station Communication Equipment	\$	547.97
STORAGE BATTERY	\$	1,348.85
STRUCTURES, 0-60KV	\$	115,807.25
SUPERVISORY CONTROL EQUIPMENT	\$	1,686.07
SWITCH, AIRBREAK, 0-60KV	\$	35,632.99
SWITCH, DISCONNECT, 0-60KV	\$	35,632.99
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	32,663.58
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	1,981.13
TRANSFORMER, INSTRUMENT 0-60 KV	\$	29,694.16
<b>OPT47647</b>	<b>\$</b>	<b>222,589.81</b>
Taylor West Sub Install trans		
361 - Structures and improvements	\$	27,585.29
ELECTRICAL SYSTEM	\$	2,347.68
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	8,451.67
GROUNDING SYSTEM	\$	6,456.14
OUTDOOR LIGHTING SYSTEM	\$	939.07
YARD IMPROVEMENTS AND SURFACING	\$	9,390.74
362 - Station Equipment	\$	195,004.51
BUSS ASSEMBLY - 0 - 60KV	\$	19,941.43
CONDUIT OR DUCT SYSTEM	\$	23,476.86
FOUNDATIONS, 0-60KV	\$	7,789.61
FUSE EQUIPMENT - 0-60 KV	\$	1,557.92
LIGHTNING ARRESTOR 0-60 KV	\$	3,115.84
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$	26,640.50
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$	6,231.69
STRUCTURES, 0-60KV	\$	23,368.86
SWITCH, AIRBREAK, 0-60KV	\$	6,231.69
SWITCH, DISCONNECT, 0-60KV	\$	9,347.54
SWITCH, MOTOR OPERATOR, 0-60KV	\$	3,115.84
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	6,231.69
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	7,166.44
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$	6,231.69
SWITCHBOARD PANEL, STATION METERING, 0-60KV	\$	4,985.35
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	2,025.29
TRANSFORMER, INSTRUMENT 0-60 KV	\$	3,115.84
TRANSFORMER, POWER 138 KV	\$	34,430.43
<b>OPT47671</b>	<b>\$</b>	<b>229,812.77</b>
Poetry Switch Establish 345kV		
363 - Station Equipment	\$	229,812.77
BATTERY CHARGING SET	\$	1,727.92
CONDUIT OR DUCT SYSTEM	\$	41,469.97
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	17,279.16
GENERATOR SET	\$	3,455.83
Station Communication Equipment	\$	1,727.92
STORAGE BATTERY	\$	1,727.92
SUPERVISORY CONTROL EQUIPMENT	\$	3,455.83
TRANSFORMER, INSTRUMENT 0-60 KV	\$	105,978.82
METERING, 0-60KV	\$	52,989.41
<b>OPT47786</b>	<b>\$</b>	<b>158,956.29</b>
Harris Creek Sub Establish on		
361 - Structures and Improvements	\$	64,154.67

ELECTRICAL SYSTEM	\$	158.95
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	10,173.19
GROUNDING SYSTEM	\$	2,861.20
MASONRY WALL	\$	22,953.26
OUTDOOR LIGHTING SYSTEM	\$	508.65
YARD IMPROVEMENTS AND SURFACING	\$	27,499.41
<b>362 - Station Equipment</b>	\$	94,801.62
BATTERY CHARGING SET	\$	333.80
BUSS ASSEMBLY - 0 - 60KV	\$	3,700.60
CONDUIT OR DUCT SYSTEM	\$	2,447.92
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	12,795.96
FOUNDATIONS, 0-60KV	\$	4,739.81
FUSE EQUIPMENT - 0-60 KV	\$	304.15
LIGHTNING ARRESTOR 0-60 KV	\$	709.70
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$	2,560.00
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$	1,343.36
STORAGE BATTERY	\$	302.01
STRUCTURES, 0-60KV	\$	2,483.96
SUPERVISORY CONTROL EQUIPMENT	\$	524.55
SWITCH, AIRBREAK, 0-60KV	\$	633.66
SWITCH, DISCONNECT, 0-60KV	\$	1,495.44
SWITCH, MOTOR OPERATOR, 0-60KV	\$	405.53
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	2,103.76
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$	1,571.48
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	1,267.32
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	329.49
TRANSFORMER, INSTRUMENT 0-60 KV	\$	760.39
TRANSFORMER, POWER 138 KV	\$	53,988.72
<b>0PT47931</b>	\$	267,117.80
Bull Head POD Establish 138 kV		
<b>353 - Station Equipment</b>	\$	267,117.80
BATTERY CHARGING SET	\$	617.11
BUILDING, ELECTRICAL EQUIPMENT	\$	72,601.98
CONDUIT OR DUCT SYSTEM	\$	4,283.51
HARDENED NETWORK ROUTER	\$	5,299.94
Station Communication Equipment	\$	15,609.40
STORAGE BATTERY	\$	19,675.11
STRUCTURES, 0-60KV	\$	7,992.04
SUPERVISORY CONTROL EQUIPMENT	\$	11,325.89
TELEMETERING EQUIPMENT 0-60 KV	\$	41,338.17
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	53,834.31
TRANSFORMER, INSTRUMENT 0-60 KV	\$	18,648.10
METERING, 0-60KV	\$	15,892.23
<b>0PT47932</b>	\$	349,621.96
McGuffey POD Establish 138 kV		
<b>353 - Station Equipment</b>	\$	349,621.96
BATTERY CHARGING SET	\$	4,600.28
BUILDING, ELECTRICAL EQUIPMENT	\$	138,008.77
CONDUIT OR DUCT SYSTEM	\$	11,500.72
HARDENED NETWORK ROUTER	\$	13,800.86
Station Communication Equipment	\$	13,800.86
STORAGE BATTERY	\$	13,800.86
SUPERVISORY CONTROL EQUIPMENT	\$	13,800.86

TELEMETERING EQUIPMENT 0-60 KV	\$	37,952.36
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	39,102.45
TRANSFORMER, INSTRUMENT 0-60 KV	\$	37,952.36
METERING, 0-60KV	\$	25,301.58
<b>OPT48014</b>	<b>\$</b>	<b>7,701,330.37</b>
Matilda Sub Install Transfor		
361 - Structures and Improvements	\$	1,048,868.14
ELECTRICAL SYSTEM	\$	126,179.62
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	370,652.66
GROUNDING SYSTEM	\$	165,610.75
OUTDOOR LIGHTING SYSTEM	\$	7,886.23
YARD IMPROVEMENTS AND SURFACING	\$	378,538.88
362 - Station Equipment	\$	6,652,462.23
BATTERY CHARGING SET	\$	31,544.91
BUSS ASSEMBLY - 0 - 60KV	\$	95,151.90
CONDUIT OR DUCT SYSTEM	\$	646,670.59
FUSE EQUIPMENT - 0-60 KV	\$	9,515.19
LIGHTNING ARRESTOR 0-60 KV	\$	9,515.19
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$	485,274.71
Station Communication Equipment	\$	94,634.72
STORAGE BATTERY	\$	39,431.13
STRUCTURES	\$	9,515.19
STRUCTURES, 0-60KV	\$	142,727.85
SUPERVISORY CONTROL EQUIPMENT	\$	102,520.94
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	209,334.18
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	209,334.18
SWITCHGEAR, METAL ENCLOSED 0-60 KV	\$	1,998,189.99
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	114,182.28
TRANSFORMER, INSTRUMENT 0-60 KV	\$	19,030.38
TRANSFORMER, POWER 138 KV	\$	2,435,888.90
<b>OPT48070</b>	<b>\$</b>	<b>956,570.07</b>
Thorndale North Sub Install 13		
361 - Structures and Improvements	\$	(1,021,552.59)
ELECTRICAL SYSTEM	\$	(2,386.54)
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	(79,423.01)
FENCE	\$	(88,623.88)
GROUNDING SYSTEM	\$	(118,021.98)
OUTDOOR LIGHTING SYSTEM	\$	(3,479.25)
YARD IMPROVEMENTS AND SURFACING	\$	(729,617.93)
362 - Station Equipment	\$	1,978,122.66
BATTERY CHARGING SET	\$	(11,949.97)
BUSS ASSEMBLY - 0 - 60KV	\$	(19,988.07)
CONDUIT OR DUCT SYSTEM	\$	(5,903.27)
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	(10,373.65)
FUSE EQUIPMENT - 0-60 KV	\$	(3,906.53)
LIGHTNING ARRESTOR 0-60 KV	\$	(1,076.50)
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$	(37,962.95)
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$	(11,508.91)
RELAY SWITCHBOARD 0-60 KV	\$	19,311.62
STORAGE BATTERY	\$	(2,675.94)
STRUCTURES, 0-60KV	\$	52,650.39
SUPERVISORY CONTROL EQUIPMENT	\$	37,185.49
SWITCH, AIRBREAK, 0-60KV	\$	(4,381.96)

SWITCH, DISCONNECT, 0-60KV	\$	(32,978.65)
SWITCH, MOTOR OPERATOR, 0-60KV	\$	2,104.00
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	34,929.31
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$	14,108.94
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	(4,334.94)
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	(4,914.08)
TRANSFORMER, INSTRUMENT 0-60 KV	\$	(2,681.23)
TRANSFORMER, POWER 138 KV	\$	1,973,069.56
<b>OPT48078</b>	<b>\$</b>	<b>441,621.42</b>
Salt Lake Sub Install transfo		
361 - Structures and Improvements	\$	(222,941.67)
ELECTRICAL SYSTEM	\$	(42,394.40)
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	(97,242.59)
GROUNDING SYSTEM	\$	(44,832.10)
OUTDOOR LIGHTING SYSTEM	\$	(5,828.96)
YARD IMPROVEMENTS AND SURFACING	\$	(32,643.62)
362 - Station Equipment	\$	664,563.09
BUSS ASSEMBLY - 0 - 60KV	\$	13,234.18
CONDUIT OR DUCT SYSTEM	\$	(54,790.47)
FUSE EQUIPMENT - 0-60 KV	\$	(6,725.41)
LIGHTNING ARRESTOR 0-60 KV	\$	(5,319.11)
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$	(2,719.16)
STRUCTURES, 0-60KV	\$	(6,392.44)
SWITCH, AIRBREAK, 0-60KV	\$	(37,597.38)
SWITCH, DISCONNECT, 0-60KV	\$	(32,699.66)
SWITCH, MOTOR OPERATOR, 0-60KV	\$	(5,319.11)
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	(6,725.41)
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	(9,538.00)
TRANSFORMER, INSTRUMENT 0-60 KV	\$	(6,716.45)
TRANSFORMER, POWER 138 KV	\$	825,871.51
<b>OPT48249</b>	<b>\$</b>	<b>317,704.49</b>
Goodnight Sub aka Pecos Trail		
361 - Structures and Improvements	\$	(678,131.79)
ELECTRICAL SYSTEM	\$	4,850.05
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	(36,787.15)
FENCE	\$	(31,620.57)
GROUNDING SYSTEM	\$	(11,082.31)
OUTDOOR LIGHTING SYSTEM	\$	4,850.05
YARD IMPROVEMENTS AND SURFACING	\$	(608,341.87)
362 - Station Equipment	\$	995,836.28
BATTERY CHARGING SET	\$	22.36
BUSS ASSEMBLY - 0 - 60KV	\$	3,390.67
CONDUIT OR DUCT SYSTEM	\$	1,230.83
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	13,230.31
FOUNDATIONS, 0-60KV	\$	(11,813.67)
FUSE EQUIPMENT - 0-60 KV	\$	27.11
LIGHTNING ARRESTOR 0-60 KV	\$	5,879.99
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$	2,226.19
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$	1,058.85
RELAY SWITCHBOARD 0-60 KV	\$	1,708.60
STORAGE BATTERY	\$	760.11
STRUCTURES, 0-60KV	\$	2,523.38
SUPERVISORY CONTROL EQUIPMENT	\$	827.22

SWITCH, AIRBREAK, 0-60KV	\$	1,437.39
SWITCH, DISCONNECT, 0-60KV	\$	7,913.47
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	36,799.88
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$	30,241.87
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	3,387.19
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	27.11
TRANSFORMER, INSTRUMENT 0-60 KV	\$	27.11
TRANSFORMER, POWER 138 KV	\$	894,930.29
<b>OPT48387</b>	\$	<b>921,749.63</b>
Yarborough Sub Install bank 2		
361 - Structures and Improvements	\$	(662,596.45)
ELECTRICAL SYSTEM	\$	(37,554.18)
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	(56,531.20)
GROUNDING SYSTEM	\$	(265,278.51)
YARD IMPROVEMENTS AND SURFACING	\$	(303,232.56)
362 - Station Equipment	\$	1,584,346.08
BUSS ASSEMBLY - 0 - 60KV	\$	(115,873.64)
CONDUIT OR DUCT SYSTEM	\$	(336,787.77)
FOUNDATIONS, 0-60KV	\$	(129,065.39)
FUSE EQUIPMENT - 0-60 KV	\$	(8,179.81)
LIGHTNING ARRESTOR 0-60 KV	\$	(21,131.84)
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$	(63,354.53)
STRUCTURES, 0-60KV	\$	(414,903.38)
SWITCH, AIRBREAK, 0-60KV	\$	(42,718.55)
SWITCH, DISCONNECT, 0-60KV	\$	(21,131.84)
SWITCH, MOTOR OPERATOR, 0-60KV	\$	(42,718.55)
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	(85,891.97)
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	(85,891.97)
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	(21,131.84)
TRANSFORMER, INSTRUMENT 0-60 KV	\$	(42,718.55)
TRANSFORMER, POWER 138 KV	\$	3,015,845.71
<b>OPT48541</b>	\$	<b>1,622,883.28</b>
Tesoro Switch Establish 345138		
363 - Station Equipment	\$	1,622,883.28
BATTERY CHARGING SET	\$	780.90
BUSS ASSEMBLY - 0 - 60KV	\$	59,407.94
CONDUIT OR DUCT SYSTEM	\$	35,531.01
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	132,362.79
FOUNDATIONS, 0-60KV	\$	9,901.32
FUSE EQUIPMENT 0-60 KV	\$	113,865.22
LIGHTNING ARRESTOR 0-60 KV	\$	44,555.95
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$	326,743.67
STORAGE BATTERY	\$	6,637.66
STRUCTURES, 0-60KV	\$	816,859.19
SUPERVISORY CONTROL EQUIPMENT	\$	4,039.73
SWITCH, DISCONNECT, 0-60KV	\$	9,901.32
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	24,753.30
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	37,483.27
<b>OPT48716</b>	\$	<b>5,786,723.53</b>
Edwards Sub Rebuild station w		
361 - Structures and Improvements	\$	699,031.79
ELECTRICAL SYSTEM	\$	29,102.07

ENVIRONMENTAL PROTECTION EQUIPMENT	\$	174,612.45
FENCE	\$	16,297.15
GROUNDING SYSTEM	\$	250,277.84
OUTDOOR LIGHTING SYSTEM	\$	5,238.36
YARD IMPROVEMENTS AND SURFACING	\$	223,503.93
<b>362 - Station Equipment</b>	\$	5,087,691.73
BATTERY CHARGING SET	\$	5,820.41
BUSS ASSEMBLY - 0 - 60KV	\$	187,313.92
CONDUIT OR DUCT SYSTEM	\$	203,714.52
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	349,806.94
FOUNDATIONS, 0-60KV	\$	585,356.01
FUSE EQUIPMENT - 0-60 KV	\$	7,525.98
LIGHTNING ARRESTOR 0-60 KV	\$	8,362.22
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$	271,772.43
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$	31,776.45
RELAY SWITCHBOARD 0-60 KV	\$	20,069.34
STORAGE BATTERY	\$	8,730.61
STRUCTURES, 0-60KV	\$	146,339.00
SUPERVISORY CONTROL EQUIPMENT	\$	29,102.07
SWITCH, AIRBREAK, 0-60KV	\$	36,793.79
SWITCH, DISCONNECT, 0-60KV	\$	151,356.32
SWITCH, MOTOR OPERATOR, 0-60KV	\$	20,905.56
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	109,545.18
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$	125,433.42
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	31,776.45
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	6,689.77
TRANSFORMER, INSTRUMENT 0-60 KV	\$	20,905.56
TRANSFORMER, POWER 138 KV	\$	2,728,595.78
<b>OPT48718</b>	\$	169,475.48
Barr Ranch Sub Install bank 1		
<b>361 - Structures and Improvements</b>	\$	5,847.67
ELECTRICAL SYSTEM	\$	16.94
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	16.94
GROUNDING SYSTEM	\$	355.94
OUTDOOR LIGHTING SYSTEM	\$	711.89
YARD IMPROVEMENTS AND SURFACING	\$	4,745.97
<b>362 - Station Equipment</b>	\$	163,627.81
BATTERY CHARGING SET	\$	16.94
BUSS ASSEMBLY - 0 - 60KV	\$	4,860.95
CONDUIT OR DUCT SYSTEM	\$	1,847.53
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	18,204.23
FOUNDATIONS, 0-60KV	\$	20.58
FUSE EQUIPMENT - 0-60 KV	\$	20.58
LIGHTNING ARRESTOR 0-60 KV	\$	20.58
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$	4,037.06
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$	2,409.87
STORAGE BATTERY	\$	610.19
STRUCTURES, 0-60KV	\$	2,430.47
SUPERVISORY CONTROL EQUIPMENT	\$	847.48
SWITCH, AIRBREAK, 0-60KV	\$	947.46
SWITCH, DISCONNECT, 0-60KV	\$	1,627.17
SWITCH, MOTOR OPERATOR, 0-60KV	\$	20.58
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	1,235.83
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$	1,833.16

SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	576.71
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	20.58
TRANSFORMER, INSTRUMENT 0-60 KV	\$	20.58
TRANSFORMER, POWER 138 KV	\$	122,019.29
<b>OPT48724</b>	<b>\$</b>	<b>1,727,840.70</b>
Bear Creek Sub Upgrade Relay		
361 - Structures and Improvements	\$	155,334.64
ELECTRICAL SYSTEM	\$	90,066.32
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	59,515.19
GROUNDING SYSTEM	\$	5,753.13
362 - Station Equipment	\$	1,572,506.06
BUSS ASSEMBLY - 0 - 60KV	\$	342,779.16
CONDUIT OR DUCT SYSTEM	\$	8,927.27
FOUNDATIONS, 0-60KV	\$	112,386.61
FUSE EQUIPMENT - 0-60 KV	\$	16,389.71
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$	400,377.41
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$	81,246.15
STRUCTURES, 0-60KV	\$	45,657.06
SWITCH, AIRBREAK, 0-60KV	\$	47,061.89
SWITCH, DISCONNECT, 0-60KV	\$	196,676.57
SWITCH, MOTOR OPERATOR, 0-60KV	\$	12,643.49
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	201,827.62
SWITCHBOARD PANEL, STATION METERING, 0-60KV	\$	84,758.23
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	14,048.32
TRANSFORMER, INSTRUMENT 0-60 KV	\$	7,726.57
<b>OPT48779</b>	<b>\$</b>	<b>327,427.38</b>
SL Driver Sub Addition of 138		
361 - Structures and Improvements	\$	(38,687.86)
ELECTRICAL SYSTEM	\$	(2,191.68)
GROUNDING SYSTEM	\$	(1,321.90)
OUTDOOR LIGHTING SYSTEM	\$	(3,095.91)
YARD IMPROVEMENTS AND SURFACING	\$	(32,078.38)
362 - Station Equipment	\$	366,115.24
BATTERY CHARGING SET	\$	(12,491.42)
CONDUIT OR DUCT SYSTEM	\$	(1,263.56)
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	(51,885.04)
STORAGE BATTERY	\$	(2,627.98)
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	(5,866.29)
TRANSFORMER, INSTRUMENT 0-60 KV	\$	440,249.54
<b>OPT48895</b>	<b>\$</b>	<b>1,021,977.89</b>
Edgecliff Sub Relay Upgrade		
361 - Structures and Improvements	\$	26,152.05
ELECTRICAL SYSTEM	\$	26,152.05
362 - Station Equipment	\$	995,825.84
CONDUIT OR DUCT SYSTEM	\$	38,735.34
Station Communication Equipment	\$	43,359.33
SUPERVISORY CONTROL EQUIPMENT	\$	36,309.64
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$	648,877.78
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	228,543.75
<b>OPT48896</b>	<b>\$</b>	<b>488,236.29</b>
Eules Trinity Boulevard Sub		

<b>362 - Station Equipment</b>	\$	488,236.29
CONDUIT OR DUCT SYSTEM	\$	4,099.46
RELAY SWITCHBOARD 0-60 KV	\$	236,263.72
Station Communication Equipment	\$	53,770.63
STRUCTURES	\$	33,267.30
SUPERVISORY CONTROL EQUIPMENT	\$	8,676.53
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	100,915.88
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$	51,242.78
<b>OPT48920</b>	\$	<b>228,460.72</b>
Simpson Stuart Sub Relay Upg		
<b>362 - Station Equipment</b>	\$	228,460.72
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$	125,881.87
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	85,558.53
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$	17,020.32
<b>OPT48926</b>	\$	<b>229,613.55</b>
2022 Equipment Support MT010		
<b>362 - Station Equipment</b>	\$	229,613.55
BATTERY CHARGING SET	\$	4,678.04
MOBILE SUBSTATION 138 KV	\$	224,935.51
<b>OPT48927</b>	\$	<b>1,263,672.15</b>
Watson Sub Relay Upgrade on		
<b>361 - Structures and Improvements</b>	\$	35,729.59
ELECTRICAL SYSTEM	\$	13,597.88
GROUNDING SYSTEM	\$	22,131.71
<b>362 - Station Equipment</b>	\$	1,227,942.56
BUSS ASSEMBLY - 0 - 60KV	\$	63,375.40
CONDUIT OR DUCT SYSTEM	\$	17,630.35
FOUNDATIONS, 0-60KV	\$	15,033.83
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$	258,815.35
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$	246,762.35
RELAY SWITCHBOARD 0-60 KV	\$	269,961.28
Station Communication Equipment	\$	13,410.31
SUPERVISORY CONTROL EQUIPMENT	\$	17,911.68
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	267,369.08
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$	57,672.92
<b>OPT49025</b>	\$	<b>2,320,624.15</b>
Cathey Creek Sub Install Stati		
<b>361 - Structures and Improvements</b>	\$	438,672.24
ELECTRICAL SYSTEM	\$	172.57
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	116,484.57
FENCE	\$	27,611.16
GROUNDING SYSTEM	\$	94,913.35
OUTDOOR LIGHTING SYSTEM	\$	5,349.66
YARD IMPROVEMENTS AND SURFACING	\$	194,140.94
<b>362 - Station Equipment</b>	\$	1,881,951.91
BATTERY CHARGING SET	\$	9,663.90
BUSS ASSEMBLY - 0 - 60KV	\$	99,062.35
CONDUIT OR DUCT SYSTEM	\$	30,199.70
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	201,561.44
FOUNDATIONS, 0-60KV	\$	446.23
FUSE EQUIPMENT - 0-60 KV	\$	5,354.73



LIGHTNING ARRESTOR 0-60 KV	\$	446.23
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$	82,551.96
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$	49,084.95
RELAY SWITCHBOARD 0-60 KV	\$	40,160.41
STORAGE BATTERY	\$	172.57
STRUCTURES, 0-60KV	\$	37,036.83
SUPERVISORY CONTROL EQUIPMENT	\$	4,486.81
SWITCH, DISCONNECT, 0-60KV	\$	30,789.65
SWITCH, MOTOR OPERATOR, 0-60KV	\$	35,698.14
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	49,977.40
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$	65,149.11
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	16,510.39
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	446.23
TRANSFORMER, INSTRUMENT 0-60 KV	\$	446.23
TRANSFORMER, POWER 138 KV	\$	1,122,706.64
<b>OPT49285</b>	\$	<b>450,038.51</b>
Glenhaven Sub Relay Upgrade o		
362 - Station Equipment	\$	450,038.51
CONDUIT OR DUCT SYSTEM	\$	15,734.06
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$	236,723.89
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	197,580.56
<b>OPT49317</b>	\$	<b>151,286.09</b>
Thorntonville Sub Relay Upgra		
362 - Station Equipment	\$	151,286.09
Station Communication Equipment	\$	34,392.51
STRUCTURES, 0-60KV	\$	61,918.67
SUPERVISORY CONTROL EQUIPMENT	\$	24,669.88
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	30,305.02
<b>OPT49321</b>	\$	<b>726,425.71</b>
Wichita Falls Sub Relay Upgra		
353 - Station Equipment	\$	726,425.71
BUSS ASSEMBLY - 0 - 60KV	\$	71,199.40
CONDUIT OR DUCT SYSTEM	\$	9,664.69
FOUNDATIONS, 0-60KV	\$	1,298.70
HARDENED NETWORK ROUTER	\$	14,295.68
LIGHTNING ARRESTOR 0-60 KV	\$	76.39
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$	440,107.03
RELAY SWITCHBOARD 0-60 KV	\$	8,708.94
Station Communication Equipment	\$	15,987.00
STRUCTURES, 0-60KV	\$	1,298.70
SWITCH, DISCONNECT, 0-60KV	\$	41,023.69
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	122,765.49
<b>OPT49364</b>	\$	<b>189,143.16</b>
North Network Sub Convert rel		
362 - Station Equipment	\$	189,143.16
RELAY SWITCHBOARD 0-60 KV	\$	145,112.78
Station Communication Equipment	\$	24,420.56
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	19,609.82
<b>OPT49493</b>	\$	<b>217,133.53</b>
Midessa Sub Install an UG fee		

361 - Structures and Improvements	\$	2,077.02
GROUNDING SYSTEM	\$	2,077.02
362 - Station Equipment	\$	215,056.51
BUSS ASSEMBLY - 0 - 60KV	\$	24,262.78
CONDUIT OR DUCT SYSTEM	\$	10,458.61
FOUNDATIONS, 0-60KV	\$	16,314.24
LIGHTNING ARRESTOR 0-60 KV	\$	988.06
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$	116,110.14
STRUCTURES, 0-60KV	\$	15,721.40
SWITCH, DISCONNECT, 0-60KV	\$	18,817.38
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	12,383.90
<b>OPT49494</b>	\$	<b>188,374.63</b>
Anna Switch Install two 375 M		
353 - Station Equipment	\$	188,374.63
BUSS ASSEMBLY - 0 - 60KV	\$	21,123.37
CONDUIT OR DUCT SYSTEM	\$	31.79
FOUNDATIONS, 0-60KV	\$	39,358.44
LIGHTNING ARRESTOR 0-60 KV	\$	1,379.48
MOTOR OPERATORS, 0-60KV	\$	1,163.94
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$	25,865.35
STRUCTURES, 0-60KV	\$	86,217.85
SWITCH, AIRBREAK, 0-60KV	\$	8,621.77
SWITCH, DISCONNECT, 0-60KV	\$	2,026.11
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	2,586.53
<b>OPT49504</b>	\$	<b>192,219.19</b>
Dealey Street Replace Failed		
361 - Structures and Improvements	\$	63,054.53
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	63,054.53
362 - Station Equipment	\$	129,164.66
BUSS ASSEMBLY - 0 - 60KV	\$	2,403.51
CONDUIT OR DUCT SYSTEM	\$	1,537.91
LIGHTNING ARRESTOR 0-60 KV	\$	4,807.03
TRANSFORMER, POWER 138 KV	\$	120,416.21
<b>OPT49678</b>	\$	<b>606,562.15</b>
Abrams Road Sub Relay Upgrade		
361 - Structures and Improvements	\$	10,441.74
ELECTRICAL SYSTEM	\$	10,441.74
362 - Station Equipment	\$	596,120.41
ENCLOSURE, LOAD TAP CHANGER, POWER TRANSFORMER	\$	10,187.56
SUPERVISORY CONTROL EQUIPMENT	\$	6,715.65
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$	419,714.58
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	108,258.03
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$	51,244.59
<b>OPT49687</b>	\$	<b>143,048.08</b>
East Zacha Sub Relay Upgrade		
362 - Station Equipment	\$	143,048.08
CONDUIT OR DUCT SYSTEM	\$	15,635.15
Station Communication Equipment	\$	104,611.06
SUPERVISORY CONTROL EQUIPMENT	\$	22,801.86
<b>OPT49710</b>	\$	<b>188,795.57</b>

McKinney Sub Relay Upgrade on		
362 - Station Equipment	\$	188,795.57
Station Communication Equipment	\$	24,604.17
SUPERVISORY CONTROL EQUIPMENT	\$	56,907.29
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	107,284.11
<b>OPT49722</b>	<b>\$</b>	<b>540,976.87</b>
Empire Central Sub Relay Upgr		
362 - Station Equipment	\$	640,976.87
Relays, 0-69 KV Relay Panel	\$	10,370.57
Station Communication Equipment	\$	11,745.77
SUPERVISORY CONTROL EQUIPMENT	\$	17,560.53
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$	459,654.74
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	79,357.42
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$	62,287.84
<b>OPT49725</b>	<b>\$</b>	<b>301,272.81</b>
Lake Highland Sub Relay Upgr		
362 - Station Equipment	\$	301,272.81
Station Communication Equipment	\$	28,525.74
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$	179,159.82
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	66,491.34
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$	27,095.91
<b>OPT49730</b>	<b>\$</b>	<b>533,922.11</b>
Rockwall South Sub Relay Upgr		
361 - Structures and Improvements	\$	3,161.69
GROUNDING SYSTEM	\$	3,161.69
362 - Station Equipment	\$	530,760.42
BUSS ASSEMBLY - 0 - 60KV	\$	117,849.21
CONDUIT OR DUCT SYSTEM	\$	7,247.56
LIGHTNING ARRESTOR 0-60 KV	\$	7,107.90
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$	81,101.29
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$	103,206.90
Station Communication Equipment	\$	5,496.47
SUPERVISORY CONTROL EQUIPMENT	\$	17,121.76
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	79,395.39
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	68,022.73
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$	44,211.21
<b>OPT49780</b>	<b>\$</b>	<b>3,962,023.89</b>
Bronze Age Sub Establish Subs		
361 - Structures and Improvements	\$	959,323.54
ELECTRICAL SYSTEM	\$	11,892.43
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	198,207.35
FENCE	\$	67,390.49
GROUNDING SYSTEM	\$	79,282.94
OUTDOOR LIGHTING SYSTEM	\$	7,928.28
YARD IMPROVEMENTS AND SURFACING	\$	594,622.05
362 - Station Equipment	\$	3,002,700.35
BATTERY CHARGING SET	\$	7,928.28
BUSS ASSEMBLY - 0 - 60KV	\$	176,736.54
CONDUIT OR DUCT SYSTEM	\$	79,282.94
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	277,490.29
FOUNDATIONS, 0-60KV	\$	29,456.08

FUSE EQUIPMENT - 0-60 KV	\$	23,564.86
LIGHTNING ARRESTOR 0-60 KV	\$	17,673.64
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$	76,585.82
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$	47,129.74
RELAY SWITCHBOARD 0-60 KV	\$	53,020.96
Station Communication Equipment	\$	19,820.73
STORAGE BATTERY	\$	19,820.73
STRUCTURES	\$	53,020.96
STRUCTURES, 0-60KV	\$	141,389.22
SUPERVISORY CONTROL EQUIPMENT	\$	35,677.32
SWITCH, AIRBREAK, 0-60KV	\$	29,456.08
SWITCH, DISCONNECT, 0-60KV	\$	58,912.18
SWITCH, MOTOR OPERATOR, 0-60KV	\$	23,564.86
SWITCH, VAC INTERRUPTER, 0-60KV	\$	11,782.42
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	70,694.60
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$	53,020.96
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	11,782.42
TRANSFORMER, INSTRUMENT 0-60 KV	\$	11,782.42
TRANSFORMER, POWER 138 KV	\$	1,673,106.30
<b>OPT49854</b>	\$	<b>1,930,692.83</b>
Killeen Clear Creek Sub Upgra		
361 - Structures and Improvements	\$	239,522.07
ELECTRICAL SYSTEM	\$	54,936.26
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	131,847.02
GROUNDING SYSTEM	\$	6,592.34
YARD IMPROVEMENTS AND SURFACING	\$	46,146.45
362 - Station Equipment	\$	1,691,170.76
BATTERY CHARGING SET	\$	6,592.34
BUSS ASSEMBLY - 0 - 60KV	\$	34,244.66
CONDUIT OR DUCT SYSTEM	\$	109,872.52
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	494,426.47
HARDENED NETWORK ROUTER	\$	8,789.80
MOBILE SUBSTATION 138 KV	\$	239,712.66
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$	308,201.99
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$	58,215.93
RELAY SWITCHBOARD 0-60 KV	\$	54,791.46
Station Communication Equipment	\$	21,974.50
STORAGE BATTERY	\$	10,987.25
SUPERVISORY CONTROL EQUIPMENT	\$	35,159.20
SWITCH, DISCONNECT, 0-60KV	\$	58,215.93
SWITCH, MOTOR OPERATOR, 0-60KV	\$	27,395.73
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	85,611.66
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	102,733.99
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$	34,244.66
<b>OPT49949</b>	\$	<b>728,191.77</b>
Brown SVC Upgrade HMI system		
353 - Station Equipment	\$	728,191.77
FACTS Control System Computer	\$	725,426.63
Station Communication Equipment	\$	2,765.14
<b>OPT49951</b>	\$	<b>120,378.63</b>
Bewley Sub Rebuild 138 kV Sub		
361 - Structures and Improvements	\$	36,438.11

ELECTRICAL SYSTEM	\$	4,095.51
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	9,636.54
FENCE	\$	3,854.60
GROUNDING SYSTEM	\$	10,600.19
OUTDOOR LIGHTING SYSTEM	\$	1,927.29
YARD IMPROVEMENTS AND SURFACING	\$	6,323.97
<b>362 - Station Equipment</b>	\$	<b>83,940.52</b>
BATTERY CHARGING SET	\$	963.64
BUSS ASSEMBLY - 0 - 60KV	\$	3,080.25
CONDUIT OR DUCT SYSTEM	\$	4,818.27
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	13,057.51
FUSE EQUIPMENT - 0-60 KV	\$	436.89
LIGHTNING ARRESTOR 0-60 KV	\$	436.89
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$	4,434.70
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$	2,534.10
RELAY SWITCHBOARD 0-60 KV	\$	1,769.49
STORAGE BATTERY	\$	433.63
STRUCTURES, 0-60KV	\$	11,796.78
SUPERVISORY CONTROL EQUIPMENT	\$	264.99
SWITCH, AIRBREAK, 0-60KV	\$	1,048.57
SWITCH, DISCONNECT, 0-60KV	\$	1,551.03
SWITCH, MOTOR OPERATOR, 0-60KV	\$	655.35
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$	1,179.66
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$	611.66
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	262.12
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	458.73
TRANSFORMER, INSTRUMENT 0-60 KV	\$	415.04
TRANSFORMER, POWER 138 KV	\$	33,731.22
<b>OPT49966</b>	\$	<b>933,308.25</b>
Marigold Substation fka Baylo		
<b>374 - Land Owned in Fee</b>	\$	<b>933,308.25</b>
FEE LAND	\$	933,308.25
<b>OPT49988</b>	\$	<b>1,350,501.46</b>
SOSF SPARE PURCHASE AND STORE		
<b>362 - Station Equipment</b>	\$	<b>1,350,501.46</b>
TRANSFORMER, POWER 138 KV	\$	1,350,501.46
<b>OPT50026</b>	\$	<b>344,106.73</b>
White Sub Install new 125kV		
<b>361 - Structures and Improvements</b>	\$	<b>32,453.33</b>
ELECTRICAL SYSTEM	\$	21,624.51
GROUNDING SYSTEM	\$	10,828.82
<b>362 - Station Equipment</b>	\$	<b>311,653.40</b>
BUSS ASSEMBLY - 0 - 60KV	\$	56,249.15
CONDUIT OR DUCT SYSTEM	\$	12,650.17
FUSE EQUIPMENT - 0-60 KV	\$	66,079.77
STRUCTURES, 0-60KV	\$	118,625.19
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	12,045.97
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	7,338.35
TRANSFORMER, INSTRUMENT 0-60 KV	\$	38,664.80
<b>OPT50038</b>	\$	<b>869,672.80</b>
Waxahachie North Sub Expansion		

374 - Land Owned in Fee	\$	869,672.80
FEE LAND	\$	869,672.80
<b>OPT50076</b>	<b>\$</b>	<b>2,471,598.96</b>
Maverick Draw Sub Install ban		
361 - Structures and Improvements	\$	342,261.12
ELECTRICAL SYSTEM	\$	140,655.26
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	65,639.12
GROUNDING SYSTEM	\$	18,754.03
YARD IMPROVEMENTS AND SURFACING	\$	117,212.71
362 - Station Equipment	\$	2,129,337.84
BUSS ASSEMBLY - 0 - 60KV	\$	135,926.03
CONDUIT OR DUCT SYSTEM	\$	135,966.74
FOUNDATIONS, 0-60KV	\$	243,402.42
FUSE EQUIPMENT - 0-60 KV	\$	22,127.49
LIGHTNING ARRESTOR 0-60 KV	\$	41,093.91
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$	94,199.90
STRUCTURES, 0-60KV	\$	211,791.72
SWITCH, AIRBREAK, 0-60KV	\$	77,446.22
SWITCH, DISCONNECT, 0-60KV	\$	195,986.37
SWITCH, MOTOR OPERATOR, 0-60KV	\$	41,093.91
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	79,026.76
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	75,865.69
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	6,322.14
TRANSFORMER, INSTRUMENT 0-60 KV	\$	20,863.06
TRANSFORMER, POWER 138 KV	\$	748,225.48
<b>OPT50077</b>	<b>\$</b>	<b>4,114,740.85</b>
Alcatraz Sub Install bank 3 w		
361 - Structures and Improvements	\$	205,903.30
ELECTRICAL SYSTEM	\$	22,089.24
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	68,634.44
GROUNDING SYSTEM	\$	35,895.02
OUTDOOR LIGHTING SYSTEM	\$	9,861.26
YARD IMPROVEMENTS AND SURFACING	\$	69,423.33
362 - Station Equipment	\$	3,908,837.55
BATTERY CHARGING SET	\$	13,016.88
BUSS ASSEMBLY - 0 - 60KV	\$	462,319.50
CONDUIT OR DUCT SYSTEM	\$	597,987.40
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	465,846.39
FOUNDATIONS, 0-60KV	\$	263,346.55
FUSE EQUIPMENT - 0-60 KV	\$	19,507.15
LIGHTNING ARRESTOR 0-60 KV	\$	26,334.65
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$	342,838.19
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$	60,472.17
STORAGE BATTERY	\$	7,889.01
STRUCTURES, 0-60KV	\$	133,136.31
SUPERVISORY CONTROL EQUIPMENT	\$	4,338.95
SWITCH, AIRBREAK, 0-60KV	\$	70,713.42
SWITCH, DISCONNECT, 0-60KV	\$	312,114.43
SWITCH, MOTOR OPERATOR, 0-60KV	\$	37,551.26
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	66,324.31
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$	43,891.09
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	39,989.66
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	6,827.50

TRANSFORMER, INSTRUMENT 0-60 KV	\$	30,723.76
TRANSFORMER, POWER 138 KV	\$	903,668.96
<b>OPT50134</b>	<b>\$</b>	<b>332,662.04</b>
Fisher Road Sub Relay Upgrade		
361 - Structures and Improvements	\$	34,701.37
ELECTRICAL SYSTEM	\$	34,701.37
362 - Station Equipment	\$	297,960.67
CONDUIT OR DUCT SYSTEM	\$	18,047.18
Station Communication Equipment	\$	25,074.13
SUPERVISORY CONTROL EQUIPMENT	\$	17,799.54
SUPERVISORY CONTROL EQUIPMENT - CPU	\$	14,239.63
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	103,715.52
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	119,084.66
<b>OPT50208</b>	<b>\$</b>	<b>2,085,599.80</b>
Waco MM Mars Sub Upgrade Stati		
361 - Structures and Improvements	\$	455,629.79
ELECTRICAL SYSTEM	\$	85,417.25
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	255,825.85
GROUNDING SYSTEM	\$	7,668.38
YARD IMPROVEMENTS AND SURFACING	\$	106,718.31
362 - Station Equipment	\$	1,629,970.01
BATTERY CHARGING SET	\$	10,011.49
BUSS ASSEMBLY - 0 - 60KV	\$	234,626.14
CONDUIT OR DUCT SYSTEM	\$	73,701.67
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	215,566.74
FOUNDATIONS, 0-60KV	\$	105,486.61
LIGHTNING ARRESTOR 0-60 KV	\$	27,459.14
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$	162,579.88
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$	75,036.86
STORAGE BATTERY	\$	26,839.34
STRUCTURES, 0-60KV	\$	126,692.68
SUPERVISORY CONTROL EQUIPMENT	\$	17,892.89
SWITCH, DISCONNECT, 0-60KV	\$	88,630.50
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	143,005.04
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$	90,533.61
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	231,907.42
<b>OPT50249</b>	<b>\$</b>	<b>207,433.35</b>
Ellison Springs POI Establish		
353 - Station Equipment	\$	207,433.35
BATTERY CHARGING SET	\$	(9,542.46)
BUILDING, ELECTRICAL EQUIPMENT	\$	76,648.39
CONDUIT OR DUCT SYSTEM	\$	(23,472.96)
HARDENED NETWORK ROUTER	\$	(4,468.89)
Security System	\$	53.06
Station Communication Equipment	\$	(16,913.03)
STORAGE BATTERY	\$	3,051.37
SUPERVISORY CONTROL EQUIPMENT	\$	(1,987.37)
TRANSFORMER, POWER 69 KV	\$	184,065.23
<b>OPT50261</b>	<b>\$</b>	<b>177,987.20</b>
Carroll Springs Sub 69 kV Capa		
361 - Structures and Improvements	\$	153,319.75

ELECTRICAL SYSTEM	\$	3,407.10
FENCE	\$	18,739.08
GROUNDING SYSTEM	\$	20,442.63
OUTDOOR LIGHTING SYSTEM	\$	1,703.55
YARD IMPROVEMENTS AND SURFACING	\$	109,027.38
<b>362 - Station Equipment</b>	\$	24,667.44
CONDUIT OR DUCT SYSTEM	\$	7,631.91
FENCES, PROTECTIVE	\$	17,035.53
<b>OPT50443</b>	\$	<b>181,633.52</b>
Rosedale Sub Acquire easements		
360 - Land Rights	\$	181,633.52
RIGHT OF WAY/EASEMENT	\$	181,633.52
<b>OPT50527</b>	\$	<b>104,059.20</b>
Grapevine Ball Sub Replace Fa		
362 - Station Equipment	\$	104,059.20
Relays, 0-69 KV Relay Panel	\$	104,059.20
<b>OPT50579</b>	\$	<b>132,006.54</b>
Hudson Expansion Purchase in		
374 - Land Owned in Fee	\$	132,006.54
FEE LAND	\$	132,006.54
<b>OPT50765</b>	\$	<b>209,615.81</b>
Shaw POD Establish 138kV Point		
363 - Station Equipment	\$	209,615.81
BATTERY CHARGING SET	\$	3,082.59
BUILDING, ELECTRICAL EQUIPMENT	\$	46,238.80
CONDUIT OR DUCT SYSTEM	\$	6,165.17
HARDENED NETWORK ROUTER	\$	3,082.59
Station Communication Equipment	\$	9,247.76
STORAGE BATTERY	\$	9,247.76
STRUCTURES, 0-60KV	\$	8,939.50
SUPERVISORY CONTROL EQUIPMENT	\$	12,330.34
TELEMETERING EQUIPMENT 0-60 KV	\$	26,818.49
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	30,825.85
TRANSFORMER, INSTRUMENT 0-60 KV	\$	26,818.49
METERING, 0-60KV	\$	26,818.49
<b>OPT50806</b>	\$	<b>5,469,882.97</b>
Roanoke West Sub Install Trans		
361 - Structures and Improvements	\$	834,577.13
ELECTRICAL SYSTEM	\$	11,017.51
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	8,263.14
FENCE	\$	24,238.54
GROUNDING SYSTEM	\$	259,462.59
OUTDOOR LIGHTING SYSTEM	\$	8,263.14
YARD IMPROVEMENTS AND SURFACING	\$	523,332.20
<b>362 - Station Equipment</b>	\$	<b>4,635,305.84</b>
BATTERY CHARGING SET	\$	8,263.14
BUSS ASSEMBLY - 0 - 60KV	\$	346,237.34
CONDUIT OR DUCT SYSTEM	\$	76,571.76
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	544,265.49
FOUNDATIONS, 0-60KV	\$	41,968.16



FUSE EQUIPMENT - 0-60 KV	\$	10,492.04
LIGHTNING ARRESTOR 0-60 KV	\$	13,989.38
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$	237,120.12
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$	51,760.73
STORAGE BATTERY	\$	11,017.51
STRUCTURES, 0-60KV	\$	114,013.50
SUPERVISORY CONTROL EQUIPMENT	\$	29,196.42
SWITCH, AIRBREAK, 0-60KV	\$	16,787.26
SWITCH, DISCONNECT, 0-60KV	\$	77,641.10
SWITCH, MOTOR OPERATOR, 0-60KV	\$	17,486.73
SWITCH, VAC INTERRUPTER, 0-60KV	\$	69,946.93
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	62,952.24
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$	36,372.40
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	79,040.04
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$	36,372.40
SWITCHBOARD PANEL, STATION METERING, 0-60KV	\$	23,082.48
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	41,968.16
TRANSFORMER, INSTRUMENT 0-60 KV	\$	27,978.77
TRANSFORMER, POWER 138 KV	\$	2,660,781.73
<b>OPT50809</b>	\$	<b>2,393,466.90</b>
Cottonfield Sub Install 138264		
361 - Structures and Improvements	\$	374,494.93
ELECTRICAL SYSTEM	\$	20,805.27
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	187,247.47
GROUNDING SYSTEM	\$	20,805.27
YARD IMPROVEMENTS AND SURFACING	\$	145,636.91
362 - Station Equipment	\$	2,018,971.97
BUSS ASSEMBLY - 0 - 60KV	\$	62,934.38
CONDUIT OR DUCT SYSTEM	\$	20,805.27
FOUNDATIONS, 0-60KV	\$	62,934.38
FUSE EQUIPMENT - 0-60 KV	\$	31,467.19
LIGHTNING ARRESTOR 0-60 KV	\$	31,467.19
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$	78,667.97
STRUCTURES, 0-60KV	\$	31,467.19
SWITCH, AIRBREAK, 0-60KV	\$	31,467.19
SWITCH, DISCONNECT, 0-60KV	\$	31,467.19
SWITCH, MOTOR OPERATOR, 0-60KV	\$	31,467.19
SWITCH, VAC INTERRUPTER, 0-60KV	\$	62,934.38
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	31,467.19
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	62,934.38
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	62,934.38
TRANSFORMER, INSTRUMENT 0-60 KV	\$	62,934.38
TRANSFORMER, POWER 138 KV	\$	1,321,622.12
<b>OPT50810</b>	\$	<b>3,129,854.92</b>
Mariensfield Sub Install Trans		
361 - Structures and Improvements	\$	1,336.27
ELECTRICAL SYSTEM	\$	267.25
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	267.25
GROUNDING SYSTEM	\$	267.25
OUTDOOR LIGHTING SYSTEM	\$	267.25
YARD IMPROVEMENTS AND SURFACING	\$	267.25
362 - Station Equipment	\$	3,128,518.64
BUSS ASSEMBLY - 0 - 60KV	\$	113,140.44

CONDUIT OR DUCT SYSTEM	\$	267.25
FUSE EQUIPMENT - 0-60 KV	\$	327.94
LIGHTNING ARRESTOR 0-60 KV	\$	327.94
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$	76,082.85
STRUCTURES, 0-60KV	\$	52,142.98
SWITCH, AIRBREAK, 0-60KV	\$	7,542.69
SWITCH, DISCONNECT, 0-60KV	\$	24,595.74
SWITCH, MOTOR OPERATOR, 0-60KV	\$	327.94
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	17,380.99
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	327.94
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	327.94
TRANSFORMER, INSTRUMENT 0-60 KV	\$	327.94
TRANSFORMER, POWER 138 KV	\$	2,835,398.06
<b>OPT50813</b>	<b>\$</b>	<b>2,989,267.22</b>
Crandall Sub Install Transform		
361 - Structures and Improvements	\$	543,506.04
ELECTRICAL SYSTEM	\$	20,089.08
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	324,177.28
GROUNDING SYSTEM	\$	36,875.85
OUTDOOR LIGHTING SYSTEM	\$	21,189.85
YARD IMPROVEMENTS AND SURFACING	\$	141,173.98
362 - Station Equipment	\$	2,445,761.18
BATTERY CHARGING SET	\$	6,879.82
BUSS ASSEMBLY - 0 - 60KV	\$	97,923.59
CONDUIT OR DUCT SYSTEM	\$	99,619.84
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	346,192.72
FOUNDATIONS, 0-60KV	\$	35,271.05
FUSE EQUIPMENT - 0-60 KV	\$	12,530.50
LIGHTNING ARRESTOR 0-60 KV	\$	17,635.52
MOBILE SUBSTATION 138 KV	\$	220,908.21
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$	49,657.93
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$	50,122.02
RELAY SWITCHBOARD 0-60 KV	\$	38,519.70
Security System	\$	199,239.69
STORAGE BATTERY	\$	14,850.42
STRUCTURES, 0-60KV	\$	109,525.91
SUPERVISORY CONTROL EQUIPMENT	\$	22,841.01
SWITCH, AIRBREAK, 0-60KV	\$	60,796.15
SWITCH, DISCONNECT, 0-60KV	\$	64,508.90
SWITCH, MOTOR OPERATOR, 0-60KV	\$	33,878.77
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	38,519.70
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$	38,519.70
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	94,210.84
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	14,386.87
TRANSFORMER, INSTRUMENT 0-60 KV	\$	30,630.12
TRANSFORMER, POWER 138 KV	\$	748,582.21
<b>OPT50815</b>	<b>\$</b>	<b>3,359,817.14</b>
Willow Wells Sub Install Trans		
361 - Structures and Improvements	\$	310,468.53
ELECTRICAL SYSTEM	\$	5,128.88
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	114,545.11
GROUNDING SYSTEM	\$	102,577.71
OUTDOOR LIGHTING SYSTEM	\$	6,154.66

YARD IMPROVEMENTS AND SURFACING	\$	82,062.17
<b>362 - Station Equipment</b>	\$	3,049,348.61
BATTERY CHARGING SET	\$	5,128.88
BUSS ASSEMBLY - 0 - 60KV	\$	289,629.56
CONDUIT OR DUCT SYSTEM	\$	273,540.57
CONTROL CENTER AND ELECTRICAL EQUIP.	\$	393,214.71
FOUNDATIONS, 0-60KV	\$	89,116.79
FUSE EQUIPMENT - 0-60 KV	\$	6,683.75
LIGHTNING ARRESTOR 0-60 KV	\$	89,116.79
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$	311,908.76
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$	47,677.48
RELAY SWITCHBOARD 0-60 KV	\$	30,299.70
STORAGE BATTERY	\$	13,677.02
STRUCTURES, 0-60KV	\$	367,606.75
SUPERVISORY CONTROL EQUIPMENT	\$	42,740.71
SWITCH, AIRBREAK, 0-60KV	\$	89,116.79
SWITCH, DISCONNECT, 0-60KV	\$	144,814.78
SWITCH, MOTOR OPERATOR, 0-60KV	\$	33,418.79
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	70,847.84
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$	55,252.40
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	60,599.41
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	89,116.79
TRANSFORMER, INSTRUMENT 0-60 KV	\$	89,116.79
TRANSFORMER, POWER 138 KV	\$	456,723.54
<b>OPT50816</b>	\$	2,224,702.38
Knott Sub Install Transformer		
<b>361 - Structures and Improvements</b>	\$	327,471.59
ELECTRICAL SYSTEM	\$	136,446.50
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	63,675.03
GROUNDING SYSTEM	\$	18,192.86
YARD IMPROVEMENTS AND SURFACING	\$	109,157.20
<b>362 - Station Equipment</b>	\$	1,897,230.79
BUSS ASSEMBLY - 0 - 60KV	\$	121,144.74
CONDUIT OR DUCT SYSTEM	\$	131,898.28
FOUNDATIONS, 0-60KV	\$	211,298.97
FUSE EQUIPMENT - 0-60 KV	\$	19,721.23
LIGHTNING ARRESTOR 0-60 KV	\$	36,625.15
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$	83,956.12
STRUCTURES, 0-60KV	\$	188,760.41
SWITCH, AIRBREAK, 0-60KV	\$	69,024.33
SWITCH, DISCONNECT, 0-60KV	\$	174,673.81
SWITCH, MOTOR OPERATOR, 0-60KV	\$	36,625.15
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	70,432.99
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	67,615.67
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	5,634.63
TRANSFORMER, INSTRUMENT 0-60 KV	\$	18,594.30
TRANSFORMER, POWER 138 KV	\$	661,225.01
<b>OPT50818</b>	\$	2,026,766.56
Shifting Sands Sub Install Tra		
<b>361 - Structures and Improvements</b>	\$	370,785.68
ELECTRICAL SYSTEM	\$	9,249.09
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	210,057.08
GROUNDING SYSTEM	\$	61,866.12

OUTDOOR LIGHTING SYSTEM	\$	11,715.51
YARD IMPROVEMENTS AND SURFACING	\$	77,897.88
<b>362 - Station Equipment</b>	\$	1,655,980.88
BUSS ASSEMBLY - 0 - 60KV	\$	101,122.48
CONDUIT OR DUCT SYSTEM	\$	73,170.56
FOUNDATIONS, 0-60KV	\$	107,611.62
FUSE EQUIPMENT - 0-60 KV	\$	52,994.67
LIGHTNING ARRESTOR 0-60 KV	\$	46,505.52
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$	85,710.76
STRUCTURES, 0-60KV	\$	77,599.34
SWITCH, AIRBREAK, 0-60KV	\$	43,531.33
SWITCH, DISCONNECT, 0-60KV	\$	77,058.57
SWITCH, MOTOR OPERATOR, 0-60KV	\$	14,330.19
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$	70,028.67
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	59,754.19
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	31,904.95
TRANSFORMER, INSTRUMENT 0-60 KV	\$	38,123.71
TRANSFORMER, POWER 138 KV	\$	776,534.32
<b>OPT50820</b>	\$	2,408,711.83
Salt Lake Sub Install Transfor		
<b>361 - Structures and Improvements</b>	\$	141,039.35
ELECTRICAL SYSTEM	\$	638.18
ENVIRONMENTAL PROTECTION EQUIPMENT	\$	114,873.69
GROUNDING SYSTEM	\$	25,527.49
<b>362 - Station Equipment</b>	\$	2,267,672.48
BUSS ASSEMBLY - 0 - 60KV	\$	12,272.26
CONDUIT OR DUCT SYSTEM	\$	76,582.46
FUSE EQUIPMENT - 0-60 KV	\$	4,908.90
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$	14,726.71
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	17,181.16
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$	9,817.81
TRANSFORMER, INSTRUMENT 0-60 KV	\$	9,817.81
TRANSFORMER, POWER 138 KV	\$	2,122,365.37
<b>OPT50837</b>	\$	112,278.78
Hackberry Switch Install Fiber		
<b>363 - Station Equipment</b>	\$	112,278.78
CONDUIT OR DUCT SYSTEM	\$	10,206.14
Station Communication Equipment	\$	102,072.65
<b>OPT50846</b>	\$	398,566.42
Corsicana West Sub Install One		
<b>361 - Structures and Improvements</b>	\$	5,691.45
GROUNDING SYSTEM	\$	5,691.45
<b>362 - Station Equipment</b>	\$	392,874.97
BUSS ASSEMBLY - 0 - 60KV	\$	170,541.15
CONDUIT OR DUCT SYSTEM	\$	3,289.86
FOUNDATIONS, 0-60KV	\$	5,326.90
LIGHTNING ARRESTOR 0-60 KV	\$	6,568.51
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$	106,898.59
STRUCTURES, 0-60KV	\$	72,574.09
SWITCH, DISCONNECT, 0-60KV	\$	16,301.13
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$	11,374.74