

Oncor Electric Delivery Company, LLC
Distribution Cost Recovery Factor
Distribution Plant-Gross
Listing of Distribution Projects over \$100,000 Added During Six Months Ending June 30, 2024, Including Project Description
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project	Project Title	Project Description	FERC Plant Account	Addition Amount	In-service Date
3606074E Total				569,529.78	
3606258E	KRT TEM PMP 2022 PIT AGING POL	KRT TEM PMP 2022 PIT AGING POLE WR 1	364	145,168.63	6/17/2024
3606258E Total				145,168.63	
3609049E	2023NWFS081 FISHER RD. S1 TO 5	2023NWFS081 FISHER RD. S1 TO S2	364	139,475.71	5/3/2024
			365	112,783.17	5/3/2024
			366	109,817.37	5/3/2024
			367	44,203.19	5/3/2024
3609049E Total				406,279.44	
3609079E	2023NWFS081 FISHER RD S3	2023NWFS081 FISHER RD. S3	364	366,087.11	2/29/2024
			365	256,298.41	2/29/2024
3609079E Total				622,385.52	
3609307E	2022MWAX006R01 MIDLOTHIAN SOUT	2022MWAX006R01 MIDLOTHIAN SOUTH P1 S17A S8	364	176,092.38	4/1/2024
			365	75,468.17	4/1/2024
			366	142,550.98	4/1/2024
			367	436,038.36	4/1/2024
			369	8,385.35	4/1/2024
3609307E Total				838,535.24	
3609475E	MSQ - MSQ - TxDOT US80 - 0095-	MSQ - MSQ - TxDOT US80 RELOCATION - 0095-10- 033 - CEB	364	196,951.27	3/6/2024
			365	78,813.59	3/6/2024
3609475E Total				275,764.86	
3609560E	WFS/WFT - WFHS WEST MEMORIAL -	WFS/WFT - WFHS WEST MEMORIAL - WICHITA FALLS - AP OFFSITE	364	248,511.35	2/8/2024
			365	46,422.57	2/8/2024
3609560E Total				294,933.92	
3610403E	SUL-2023NSUL002R01 WOLF CITY S	SUL-2023NSUL002R01 WOLF CITY SUB	364	218,494.66	5/14/2024
			365	384,582.06	5/14/2024
3610403E Total				603,076.72	
3611245E	2023MWAX003R01 P3 S16 S17	2023MWAX003R01 P3 S16 S17	364	133,705.52	12/12/2023
			365	74,086.26	12/12/2023
			366	92,094.13	12/12/2023
			367	80,824.87	12/12/2023
3611245E Total				380,710.78	
3611581E	BIG COUNTRY LAND AND LAKES GRA	BIG COUNTRY LAND AND LAKES GRANDVIEW 1000 OFFSITE PT 2	364	131,837.79	12/9/2023
			365	121,696.45	12/9/2023
3611581E Total				253,534.24	
3612833E	WAX THE RANCH AT STONE HILL OF	WAX THE RANCH AT STONE HILL OFFSITE WAXAHACHIE CP	364	63,775.69	1/23/2024
			365	64,262.21	1/23/2024
3612833E Total				128,037.90	
3613704E	DES DSW PMP 2022 PR AGING POLE	DES DSW PMP 2022 PR AGING POLE 1	364	124,785.56	6/17/2024
3613704E Total				124,785.56	
3614216E	2023 NTEM081 HLLND BRTLTT - PA	2023 NTEM081 HLLND BRTLTT - PART 2 - MS	364	206,274.61	12/19/2023
			365	176,708.44	12/19/2023
3614216E Total				382,983.05	
3614218E	2023NTAY003 BATTLEGROUND SUB P	2023 NTAY003 BATTLEGROUND SUB P1 S1 - MS	364	513,457.76	1/18/2024
			365	379,915.96	1/18/2024
			366	60,772.94	1/18/2024
			367	177,565.64	1/18/2024
3614218E Total				1,131,712.30	
3614231E	2023NTAY006 THORNDAL NORTH SU	2023 NTAY006 THORNDAL NORTH SUB P1 S3 , S2 INST MS	364	530,665.71	3/14/2024
			365	220,347.17	3/14/2024
3614231E Total				751,012.88	
3615608E	CRY -[Cust Info] - GARDEN CITY	CRY -[Cust Info] - GARDEN CITY BATTERY STORAGE HA-BG	364	28,964.20	1/19/2024
			365	82,540.76	1/19/2024
			366	30,245.60	1/19/2024
			367	98,691.40	1/19/2024
			369	1,329.73	1/19/2024
3615608E Total				241,771.69	
3615672E	RRK: GTWN: OFFSITE HIGHCREST	RRK: GTWN. OFFSITE HIGHCREST MEADOWS JK	364	4,505.11	2/27/2024
			365	651.34	2/27/2024
			366	92,979.38	2/27/2024
			367	173,257.65	2/27/2024
3615672E Total				271,393.48	

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3615743E	CRY - [Cust Info] - MINERAL WE	CRY - [Cust Info] - MINERAL WELLS BATTERY ENERGY STORAGE	364	83,268.27	1/16/2024
			365	54,494.23	1/16/2024
			366	77,680.84	1/16/2024
			367	10,767.65	1/16/2024
3615743E Total				226,210.99	
3616044E	IRV MMP CRLUD1304 2022 FEEDER	IRV MMP CRLUD1304 2022 FEEDER MAINTENANCE BA	364	191,444.06	2/23/2024
3616044E Total				191,444.06	
3616111E	MDL [Cust Info] MCCLINTIC D PM	MDL [Cust Info] MCCLINTIC D PME AD OFFSITE 1	364	635,305.45	2/20/2024
			365	315,323.67	2/20/2024
3616111E Total				950,629.12	
3616652E	2022NRRK002 JARRELL E MIDNIGHT	2022NRRK002 JARRELL E MIDNIGHT SUB P1 S2-S5	364	268,242.36	6/24/2024
			365	191,107.54	6/24/2024
			366	80,351.33	6/24/2024
			367	67,181.96	6/24/2024
3616652E Total				606,883.19	
3616653E	2022NRRK002 JARRELL E MIDNIGHT	2022NRRK002 JARRELL E MIDNIGHT SUB P1 S2-S4	364	462,722.14	2/27/2024
			365	323,547.68	2/27/2024
			366	134,947.02	2/27/2024
			367	161,394.46	2/27/2024
			369	1,300.68	2/27/2024
3616653E Total				1,083,911.98	
3617906E	2022NRRK014 JARRELL EAST	2022NRRK014 JARRELL EAST	364	192,777.14	4/20/2024
			365	174,207.67	4/20/2024
3617906E Total				366,984.81	
1010993W	Pauline BESS - [Cust Info]	Pauline BESS - [Cust Info]	365	106,304.99	2/16/2024
1010993W Total				106,304.99	
1039589W	BEN/ALE - WALSH RANCH - NEAR	BEN/ALE - WALSH RANCH - NEAR 13801 WALSH AVENUE, ALEDO/RE	365	1,687.65	4/5/2024
			366	778,621.55	4/5/2024
			367	753,920.38	4/5/2024
1039589W Total				1,534,229.58	
1039963W	2023NRRK101 Double Creek Sub S	2023NRRK101 Double Creek Sub S10 S11 S12 MS	365	20,373.76	1/2/2024
			366	446,198.05	1/2/2024
			367	798,879.30	1/2/2024
1039963W Total				1,265,451.11	
1039964W	2023NRRK101 Double Creek Sub S	2023NRRK101 Double Creek Sub S13 S14 S15 MS	365	7,375.94	1/19/2024
			366	318,966.75	1/19/2024
			367	531,325.41	1/19/2024
1039964W Total				857,668.10	
1051960W	CLE:ALP KARIS PH 1C OFFSITE	CLE:ALP KARIS PH 1C OFFSITE	365	1,987.38	3/27/2024
			366	141,541.86	3/27/2024
			367	253,948.77	3/27/2024
1051960W Total				397,478.01	
1057353W	Princeton Estates - Offsite	Princeton Estates - Offsite	365	2,086.41	2/6/2024
			366	73,138.75	2/6/2024
			367	210,584.72	2/6/2024
1057353W Total				285,809.88	
1060886W	2023NTEM084 Bronze Age Sub PWR	2023NTEM084 Bronze Age Sub PWR P1 S3-S4	365	9,105.84	4/29/2024
			366	542,008.73	4/29/2024
			367	149,336.06	4/29/2024
1060886W Total				700,450.63	
1064581W	MCK/PLA-Beacon Square Relo URD	MCK/PLA-Beacon Square Relo URD	365	9,960.10	1/26/2024
			366	24,443.67	1/26/2024
			367	71,780.83	1/26/2024
1064581W Total				106,184.60	
1074655W	DNO UGCP KNLTRO008 L REPLACE U	DNO UGCP KNLTRO008 L REPLACE UG CABLE, 5605 BENT TREE DR	365	265.65	1/22/2024
			366	255,663.04	1/22/2024
			367	39,260.05	1/22/2024
1074655W Total				295,188.74	
1075987W	2023NRRK101R02 DOUBLE CREEK SU	2023NRRK101R02 DOUBLE CREEK SUBSTATION ELECTRICAL -SG	365	6,865.86	1/2/2024
			367	463,398.85	1/2/2024
1075987W Total				470,264.71	
1079162W	2023NRRK002 Star Ranch Sub S1	2023NRRK002 Star Ranch Sub S1 , S2, S3, S4, S5 & S6 MS	365	5,723.30	1/5/2024

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			366	21,651.78	1/5/2024
			367	77,832.81	1/5/2024
1079162W Total				105,207.89	
1079180W	[Cust Info] - OFF SITE - 600 E	[Cust Info] - OFF SITE - 600 E Wintergreen Rd. Lancaster 75134	365	1,757.37	6/19/2024
			366	18,621.23	6/19/2024
			367	96,004.12	6/19/2024
1079180W Total				116,382.72	
1083361W	2024NBIG005 - S1,2,3,4,5 - Fee	2024NBIG005 - S1,2,3,4,5 - Feeder Exits - FM 846	365	11,669.42	6/26/2024
			366	19,859.05	6/26/2024
			367	130,322.02	6/26/2024
1083361W Total				161,850.49	
1092338W	2024NWAC081 - WacoEast Rebuild	2024NWAC081 - WacoEast Rebuild Ductbank Electrical - S2	365	6,586.81	4/2/2024
			367	512,060.63	4/2/2024
1092338W Total				518,647.44	
1093165W	DNO: UGCP ALPHA0007 P REPLACE	DNO: UGCP ALPHA0007 P REPLACE UG 5704 SPRING VALLEY RD	365	2,256.83	3/19/2024
			367	123,823.46	3/19/2024
1093165W Total				126,080.29	
1096092W	2023MFWN101R01 - Horseman Sub	2023MFWN101R01 - Horseman Sub - Feeder Exit Electrical Work - JG	365	6,052.92	2/15/2024
			367	801,005.77	2/15/2024
1096092W Total				807,058.69	
1096877W	HEB - 2024MHEB003R01 - Roanoke	HEB - 2024MHEB003R01 - Roanoke Sub - Feeder Relocation	365	6,668.27	3/22/2024
			366	67,582.72	3/22/2024
			367	156,485.64	3/22/2024
1096877W Total				230,736.63	
1098247W	2023NWFS086_NWFS_Wichita Falls	2023NWFS086_NWFS_Wichita Falls Sub Feeder Exits_JSL (ELECTRICAL)	365	4,563.74	2/12/2024
			367	164,464.32	2/12/2024
1098247W Total				169,028.06	
3521839E	TEX OFFSITE RESERVE SUBDIVISIO	TEX OFFSITE RESERVE SUBDIVISION PH4 AND 5 DENISON TX	365	4,343.70	2/29/2024
			366	147,685.94	2/29/2024
			367	282,340.79	2/29/2024
3521839E Total				434,370.43	
3533315E	2021 NTEM003R02 P2 TEMPLE SE	2021 NTEM003R02 P2 TEMPLE SE SUB S19	365	40,240.52	2/8/2024
			366	89,782.69	2/8/2024
			367	203,369.67	2/8/2024
3533315E Total				333,392.88	
3549666E	FWN, 2021: JOHN DAY SUB 2021MF	FWN, 2021: JOHN DAY SUB 2021MFWN001	365	2,874.73	1/22/2024
			366	256,520.60	1/22/2024
			367	409,149.42	1/22/2024
3549666E Total				668,544.75	
3559447E	DNE- THE CENTRAL - STREETLIGHT	DNE- THE CENTRAL - STREETLIGHTS RESIDENTIAL - HM	365	1,048.07	3/11/2024
			366	0.00	3/11/2024
			367	103,759.17	3/11/2024
3559447E Total				104,807.24	
1020342W	MSQ:BEACON HARBOR OFFSITE ROWL	MSQ:BEACON HARBOR OFFSITE ROWLETT:CR	366	57,727.01	2/29/2024
			367	128,309.21	2/29/2024
1020342W Total				186,036.22	
1020668W	2023MWAX107R01 - VENUS SUB - S	P4 - SSS6 - E COUNTY RD 109 - NEW UG FDR EXIT VENSWNEW2	366	481,580.34	4/2/2024
1020668W Total				481,580.34	
1023883W	TEXTXTHE RESERVE PHASE 4TM	TEXTXTHE RESERVE PHASE 4TM	366	133,855.25	2/28/2024
			367	89,451.72	2/28/2024
			373	99,157.91	2/28/2024
1023883W Total				322,464.88	
1024409W	BRAZOS UNDER RIVER BORE CROSSI	BRAZOS UNDER RIVER BORE CROSSING CIVIL - KS	366	3,005,650.22	1/26/2024
1024409W Total				3,005,650.22	
1026470W	MCK-RCHDSN-[Cust Info] OFFSITE	MCK-RCHDSN-[Cust Info] OFFSITE-OA	366	0.00	5/20/2024
			367	291,371.31	5/20/2024
1026470W Total				291,371.31	
1028215W	2023MFWE102 - Wilshire Sub - S	2023MFWE102 BURLESON S3,S5,S22,S23,S24 (DUCT BANKS)	366	1,379,930.45	11/30/2023
1028215W Total				1,379,930.45	

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1030121W	DES/RED - THE OAKS PHASE 2 AND	DES/RED - THE OAKS PHASE 2 AND PHASE 4- HUNTERS GLEN/DT	366	198,522.48	1/25/2024
			367	162,422.38	1/25/2024
			373	197,015.94	1/25/2024
1030121W Total				557,960.80	
1030492W	2023MWAX003R01 - S1,2,3,4 - FD	2023MWAX003R01 - S1,2,3,4 - FDR EXTS - Sterilite Dr	366	0.00	4/15/2024
			367	347,584.96	4/15/2024
1030492W Total				347,584.96	
1030916W	DES/DES - MEADOW RIDGE - RED O	DES/DES - MEADOW RIDGE - RED OAK - DT	366	164,017.37	2/19/2024
			367	109,087.83	2/19/2024
			373	94,070.32	2/19/2024
1030916W Total				367,175.52	
1031809W	KTRRKSiena SOUTHJJ	KTRRKSiena SOUTHJJ	366	50,829.53	3/21/2024
			367	61,564.40	3/21/2024
			369	48,306.53	3/21/2024
1031809W Total				160,700.46	
1031826W	FWN/FWN/ALTA MARINE CREEK/RH	FWN/FWN/ALTA MARINE CREEK/RH	366	46,505.80	2/22/2024
			367	46,238.25	2/22/2024
			369	28,935.33	2/22/2024
1031826W Total				121,679.38	
1034168W	MTN/TER - FORNEY GATEWAY - FOR	MTN/TER - FORNEY GATEWAY - FORNEY - JJ	366	71,353.25	2/20/2024
			367	106,575.85	2/20/2024
			369	67,524.20	2/20/2024
1034168W Total				245,453.30	
1037143W	Mesquite 635 [Cust Info] Phase	Mesquite 635 [Cust Info] Phase I	366	0.00	1/25/2024
			367	520,078.81	1/25/2024
1037143W Total				520,078.81	
1037436W	Ashford Park, Phase 2 - Lake S	Ashford Park, Phase 2 - Lake Sharon Drive and Parkridge Drive. 76210	366	126,639.69	3/27/2024
			367	92,116.12	3/27/2024
			373	50,747.38	3/27/2024
1037436W Total				269,503.19	
1038041W	MDL IDLEWILDE DR STORM DRAIN I	MDL IDLEWILDE DR STORM DRAIN IMPRV	366	175,187.99	1/2/2024
			367	21,079.07	1/2/2024
1038041W Total				196,267.06	
1039424W	Three Creeks 9	Three Creeks 9	366	294,755.57	2/20/2024
			367	171,925.15	2/20/2024
1039424W Total				466,680.72	
1039674W	DNO UGCP KNLTR0008 F REPLACE U	DNO UGCP KNLTR0008 F REPLACE UG CABLE 16000 DALLAS PKWY	366	408,517.36	4/15/2024
			367	214,317.44	4/15/2024
1039674W Total				622,834.80	
1039913W	2023NWAC181_12 - FROW SUB - S1	2023NWAC181_12 - FROW SUB - P1, S1, S1, S1, S1, S1 - CIVIL	366	377,774.85	2/19/2024
1039913W Total				377,774.85	
1039941W	MSQ [Cust Info] TRACT 19 PH 4	MSQ [Cust Info] TRACT 19 PH 4 CR	366	55,094.41	1/29/2024
			367	81,081.84	1/29/2024
			373	24,636.49	1/29/2024
1039941W Total				160,812.74	
1040040W	RRK: Offsite to serve 20393152	RRK: Offsite to serve 20393152 Black Locust townhomes	366	74,745.84	3/8/2024
			367	67,437.52	3/8/2024
1040040W Total				142,183.36	
1042789W	FWNDECSRING HILL SOUTH PHASE	FWNDECSRING HILL SOUTH PHASE 2RD	366	106,130.92	1/25/2024
			367	120,687.67	1/25/2024
			373	67,254.45	1/25/2024
1042789W Total				294,073.04	
1043581W	KRT TEM FLINT RIDGE ESTATES PH	KRT TEM FLINT RIDGE ESTATES PHASE II DH	366	157,992.05	4/4/2024
			367	106,473.99	4/4/2024
1043581W Total				264,466.04	
1044264W	ENDEAVOR TRINITY LEFT BANK PH	ENDEAVOR TRINITY LEFT BANK PH 2 - 599 HARROLD ST - OFFSITE	366	0.00	4/2/2024
			367	156,311.08	4/2/2024
1044264W Total				156,311.08	
1045245W	DSW: [Cust Info] Network Duck	DSW: [Cust Info] Network Duck Bank Relocation Field St. (NH)	366	0.00	3/5/2024
			367	297,826.95	3/5/2024
1045245W Total				297,826.95	

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1045281W	Chisholm Trail Ranch PH1A - M	Chisholm Trail Ranch - McPherson and Brewer Blvd In Fort Worth 76123	366	97,217.71	4/4/2024
			367	65,462.46	4/4/2024
1045281W Total				162,680.17	
1046035W	The Village at Walker Place Ph	The Village at Walker Place Phase 2 - End of Cline Dr Copperas Cove 76522	366	70,180.75	3/31/2024
			367	47,583.17	3/31/2024
			373	10,631.08	3/31/2024
1046035W Total				128,395.00	
1046090W	WRCD:KRT TAY HUTTO CROSSING P	WRCD:KRT TAY HUTTO CROSSING PHASE SECTION 15 JJ Request ID: 2022_2827	366	57,220.76	4/2/2024
			367	94,719.68	4/2/2024
1046090W Total				151,940.44	
1046610W	[Cust Info] OFFSITE BUILDING 1	[Cust Info] OFFSITE BUILDING 1	366	145,533.06	4/11/2024
			367	148,829.83	4/11/2024
1046610W Total				294,362.89	
1046684W	HOT WAC ROSENTHAL ESTATES DH	HOT WAC ROSENTHAL ESTATES DH	366	295,244.05	4/19/2024
			367	169,793.79	4/19/2024
			373	30,421.17	4/19/2024
1046684W Total				495,459.01	
1047385W	DST/GP/Tribeca Townhomes/RLH	DST/GP/Tribeca Townhomes/RLH	366	43,134.18	1/3/2024
			367	32,421.81	1/3/2024
			369	74,267.61	1/3/2024
1047385W Total				149,823.60	
1048546W	MCK - LEXINGTON PARK PH 7 - OF	MCK - LEXINGTON PARK PH 7 - OFFSITE - OC	366	105,129.10	1/3/2024
			367	241,032.11	1/3/2024
1048546W Total				346,161.21	
1049136W	MSQ [Cust Info] offsite rec 20	MSQ [Cust Info] offsite rec 2023-0230 ductbank portion	366	992,527.85	1/9/2024
			367	279,454.53	1/9/2024
1049136W Total				1,271,982.38	
1051174W	Heritage Hills - Heritage Hill	Park at Heritage Hills	366	103,021.75	2/28/2024
			367	79,297.14	2/28/2024
			369	19,249.82	2/28/2024
1051174W Total				201,568.71	
1051315W	TYL/Fannin Meadows Ph 1/TM	TYL/M HARPOOL-TYLER/TM	366	227,564.18	1/8/2024
			367	207,548.94	1/8/2024
1051315W Total				435,113.12	
1053160W	2023NRRK101R02 DOUBLE CREEK SU	2023NRRK101R02 DOUBLE CREEK SUBSTATION CIVIL - PHASE 2 -SG	366	603,408.92	2/15/2024
1053160W Total				603,408.92	
1053319W	RES MDL NORTHWEST PASSAGE PH 2	RES MDL NORTHWEST PASSAGE PH 2	366	202,632.93	1/23/2024
			367	93,936.18	1/23/2024
			373	52,376.73	1/23/2024
1053319W Total				348,945.84	
1054968W	DSW/DAL - MOUNTAIN CREEK APART	DSW/DAL - MOUNTAIN CREEK APARTMENTS - MERRIFIELD ROAD/SMD	366	92,666.64	4/2/2024
			367	65,893.48	4/2/2024
			369	51,425.48	4/2/2024
1054968W Total				209,985.60	
1057041W	MSQ Offsite MESWE for [Cust In	MSQ Offsite MESWE for [Cust Info] at 3000 Skyline Dr RY	366	78,362.49	3/6/2024
			367	77,396.76	3/6/2024
1057041W Total				155,759.25	
1057244W	Lexington Parks Ph 6	Lexington Parks Ph 6	366	120,856.95	1/3/2024
			367	62,567.10	1/3/2024
			373	34,807.98	1/3/2024
1057244W Total				218,232.03	
1057319W	Hillside Village Phase 1A & 1B	Hillside Village Phase 1A & 1B - Celina	366	312,878.35	5/20/2024
			367	212,402.87	5/20/2024
			373	194,972.71	5/20/2024
1057319W Total				720,253.93	
1057624W	MCK/MCK - LEGACY GARDENS PH52	MCK/MCK - LEGACY GARDENS PH52 - PROSPER - AG	366	168,652.55	4/12/2024
			367	105,710.12	4/12/2024
			373	182,071.53	4/12/2024
1057624W Total				456,434.20	
1059534W	OFFSITE AVANTA CHISHOLM TRAIL	OFFSITE AVANTA CHISHOLM TRAIL	366	124,575.69	3/27/2024
			367	334,435.76	3/27/2024
1059534W Total				459,011.45	

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1059597W	BRAZOS RIVER BORE - CLAY AVE D	BRAZOS RIVER BORE - CLAY AVE DUCTBANK CIVIL - KS	366	374,890.22	1/26/2024
1059597W Total				374,890.22	
1060883W	DAL:2023 CAPEX (VERP) Dart off	DAL:2023 CAPEX (VERP) Dart off I-75	366	547,082.18	4/5/2024
1060883W Total				547,082.18	
1061437W	2023MWAX003R01-WAX-ENNIS SOUTH	2023MWAX003R01-WAX-ENNIS SOUTHEAST SUB FDR DUCT BANK CIVIL-	366	1,069,352.12	1/11/2024
1061437W Total				1,069,352.12	
1061489W	MCK/MCK - PRINCETON ESTATES -	MCK/MCK - PRINCETON ESTATES - PRINCETON - CO	366	314,034.82	2/9/2024
			367	272,824.74	2/9/2024
			373	219,598.49	2/9/2024
1061489W Total				806,458.05	
1062709W	MCK/MCK - LEXINGTON PARK PH 7	MCK/MCK - LEXINGTON PARK PH 7 - FRISCO - OC	366	80,927.29	1/3/2024
			367	53,858.69	1/3/2024
			373	28,968.09	1/3/2024
1062709W Total				163,754.07	
1063110W	MCK/MCK - LEXINGTON PARK PH 8	MCK/MCK - LEXINGTON PARK PH 8 - FRISCO - OC	366	94,599.38	2/6/2024
			367	55,174.51	2/6/2024
			373	49,844.68	2/6/2024
1063110W Total				199,618.57	
1063786W	BRAZOS RIVER BORE - WACO EAST D	BRAZOS RIVER BORE - WACO EAST DUCTBANK CIVIL - KS	366	415,218.72	1/26/2024
1063786W Total				415,218.72	
1063874W	MCK WINCHESTER West PH9 PRINCE	MCK WINCHESTER CROSSING PH9 PRINCETON TX	366	170,876.92	2/21/2024
			367	110,316.23	2/21/2024
			373	154,495.02	2/21/2024
1063874W Total				435,688.17	
1063892W	MCK/MCK - PROMONTORY MULTI - P	MCK/MCK - PROMONTORY MULTI - PLANO - BS	366	69,459.78	3/20/2024
			367	77,553.87	3/20/2024
			369	36,112.46	3/20/2024
1063892W Total				183,126.11	
1063964W	2024NWACO81 - Waco East Substa	2024NWACO81 - Waco East Rebuild Ductbank - S1	366	2,307,792.69	4/4/2024
1063964W Total				2,307,792.69	
1064052W	MCK/MCK - LEXINGTON PARK PH 10	MCK/MCK - LEXINGTON PARK PH 10 - FRISCO - OC	366	121,048.86	2/7/2024
			367	88,009.48	2/7/2024
			373	109,239.98	2/7/2024
1064052W Total				318,298.32	
1064063W	Templeton_Sub_2023MWAX001	Templeton_Sub_2023MWAX001	366	1,843,605.83	1/11/2024
1064063W Total				1,843,605.83	
1065639W	MCK/MCK - LEXINGTON PARK PH 9	MCK/MCK - LEXINGTON PARK PH 9 - FRISCO - OC	366	61,387.02	2/7/2024
			367	104,195.64	2/7/2024
			373	63,217.40	2/7/2024
1065639W Total				228,800.06	
1066159W	FCC Windmill Crossing Phase 1	FCC Windmill Crossing Phase 1 North of 100St	366	157,467.68	6/20/2024
			367	80,852.85	6/20/2024
			373	60,139.71	6/20/2024
1066159W Total				298,460.24	
1066344W	Dallas Network- Young St & Aka	Dallas Network- Young St & Akard St- Replace S/L Conduit & Sec Box	366	111,892.69	4/29/2024
			367	1,347.55	4/29/2024
1066344W Total				113,240.24	
1066454W	TER:FORNEY GATEWAY PHASE 5/DC	TER:FORNEY GATEWAY PHASE 5/JJ	366	53,698.01	5/6/2024
			367	65,167.95	5/6/2024
			369	59,237.04	5/6/2024
1066454W Total				178,103.00	
1066656W	KRT RRK BLACK LOCUST TOWNHOMES	KRT RRK BLACK LOCUST TOWNHOMES JJ	366	42,163.97	5/9/2024
			367	38,591.57	5/9/2024
			369	79,441.97	5/9/2024
1066656W Total				160,197.51	
1066704W	BEN: WALTERS RANCH (Terra Trac	BEN: WALTERS RANCH (Terra Trace)	366	219,174.93	1/24/2024
			367	119,685.43	1/24/2024
1066704W Total				338,860.36	
1067428W	DHI Chisholm Trail Parkway Apt	DHI Chisholm Trail Parkway Apt-Offsites	366	105,056.42	4/22/2024
			367	172,797.16	4/22/2024
1067428W Total				277,853.58	
1068117W	BEN: LADERA PHASE 2 - GS/	BEN: LADERA PHASE 2 - GS/	366	189,789.81	2/27/2024

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			367	122,056.64	2/27/2024
1068117W Total				311,846.45	
1068171W	MDL Mockingbird Ridge Ph 5 Sub	FCC MDL Mockingbird Ridge Ph 5 Sub (WAS) RB	366	197,264.65	3/7/2024
			367	93,086.06	3/7/2024
			373	29,313.11	3/7/2024
1068171W Total				319,663.82	
1068715W	FCC 2023NMDL055 - PECOS TRAIL	FCC 2023NMDL055 - PECOS TRAIL FOR EXITS CS-PWR	366	50,685.67	4/22/2024
			367	156,194.69	4/22/2024
1068715W Total				206,880.36	
1068816W	2023NSUL085 Cumby Tap Sub MS S	2023NSUL085 Cumby Tap Sub MS S2	366	102,207.02	2/20/2024
			367	140,795.91	2/20/2024
1068816W Total				243,002.93	
1069011W	MCK/MCK - TWIN CREEK WATERS O	MCK/MCK - TWIN CREEK WATERS ONSITE HM	366	145,697.71	2/7/2024
			367	98,536.97	2/7/2024
			373	59,049.38	2/7/2024
1069011W Total				303,284.06	
1070834W	Lake Point Terrace 4 - MM	Lake Point Terrace 4 - MM	366	119,656.42	5/21/2024
			367	72,068.34	5/21/2024
			373	16,264.73	5/21/2024
1070834W Total				207,989.49	
1071011W	CHISHOLM TRAIL RANCH PHASE 1B	CHISHOLM TRAIL RANCH PHASE 1B @ McPherson Blvd - 64 lots	366	72,777.66	4/17/2024
			367	52,205.35	4/17/2024
1071011W Total				124,983.01	
1072440W	Willow Grove - Fannin and Meli	Willow Grove - Fannin and Melissa Rd Melissa 75454	366	252,584.79	5/7/2024
			367	166,154.07	5/7/2024
			373	126,565.00	5/7/2024
1072440W Total				545,303.86	
1072785W	Harvest Ridge School - Offsite	Harvest Ridge School - Offsite	366	69,431.71	4/1/2024
			367	155,776.70	4/1/2024
1072785W Total				225,208.41	
1073352W	Hills of Westwood Ph XIV - Sec	Hills of Westwood Ph XIV - Secs 1 & 2 of 3 Temple 76503	366	160,421.47	6/25/2024
			367	103,857.02	6/25/2024
			373	69,238.01	6/25/2024
1073352W Total				333,516.50	
1073609W	ARL UGCP WEBBS8614 L REPLACE U	ARL UGCP WEBBS8614 L REPLACE UG CABLE 1315 DANBURY DR	366	133,626.95	1/3/2024
			367	20,944.42	1/3/2024
1073609W Total				154,571.37	
1073697W	15245 Heritage Pkwy, Fort Wort	15245 Heritage Pkwy, Fort Worth, TX 76177, USA	366	134,047.86	1/24/2024
			367	112,771.84	1/24/2024
1073697W Total				246,819.70	
1073739W	Sauls Ranch East - East of the	Sauls Ranch East - East of the intersection of Wyoming Springs Drive and Brightwater Boulevard in Round Rock, Texas 78681	366	87,863.63	4/4/2024
			367	55,073.77	4/4/2024
1073739W Total				142,937.40	
1074083W	MCK - LEXINGTON PARK PH 11 - O	MCK - LEXINGTON PARK PH 11 - OFFSITE - OC	366	89,651.78	2/23/2024
			367	272,431.62	2/23/2024
1074083W Total				362,083.40	
1074863W	BEN UGCP WSTHL3652 L REPLACE U	BEN UGCP WSTHL3652 L REPLACE UG CABLE 2882 ELSINOR DR	366	94,632.18	1/2/2024
			367	14,592.39	1/2/2024
1074863W Total				109,224.57	
1074996W	Wichita Falls Sub Feeder Exits	Wichita Falls Sub Feeder Exits (Plan Item 2023NWF5086)	366	393,796.97	2/15/2024
1074996W Total				393,796.97	
1075175W	2023MFWE102 Wilshire Sub - BMc	2023MFWE102 Wilshire Sub - BMcD Phase-2 Civil to Hwy-174	366	884,206.25	2/8/2024
1075175W Total				884,206.25	
1075322W	MSQ:{Cust Info} WASTE WATER TR	MSQ:{Cust Info} WASTE WATER TREATMENT PLANT OFFSITE/JJ	366	179,688.42	3/5/2024
			367	161,082.23	3/5/2024
1075322W Total				340,770.65	
1075486W	6900 Matlock - 6910 Matlock Ar	6900 Matlock - 6910 Matlock Arlington 76001	366	54,919.03	2/29/2024
			367	76,215.42	2/29/2024
1075486W Total				131,134.45	

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1075496W	MCK - ANNA - COYOTE MEADOWS 1A	TEX - ONSITE Coyote Meadows On Houston St Ph1A - 164 / 731lots	366	206,567.18	4/18/2024
			367	143,243.32	4/18/2024
			373	216,592.64	4/18/2024
1075496W Total				566,403.14	
1075626W	Lexington Park Ph 6 - Streetli	Lexington Park Ph 6 - Streetlights	366	1,827.04	2/7/2024
			367	2,320.24	2/7/2024
			373	107,941.64	2/7/2024
1075626W Total				112,088.92	
1075863W	Ventana 7 (SFR) - Jerry Dunn P	Ventana 7 (SFR) - Jerry Dunn Parkway & Ventana Parkway, Ft Worth76125	366	211,345.26	4/2/2024
			367	115,031.53	4/2/2024
			369	62,769.23	4/2/2024
1075863W Total				389,146.02	
1075876W	Broadmoor Village - 100 Waterf	Broadmoor Village - 100 Waterford Oaks, Cedar Hill 75104	366	126,607.80	4/3/2024
			367	68,606.16	4/3/2024
			373	28,040.76	4/3/2024
1075876W Total				223,254.72	
1075935W	Karis Master Planned Community	Karis Master Planned Community; Karis Phase 1B - Crowley 76036	366	77,781.63	2/9/2024
			367	60,417.42	2/9/2024
			373	72,021.59	2/9/2024
1075935W Total				210,220.64	
1076105W	Forest Ridge at The Crossing U	Forest Ridge at The Crossing Unit 4 - OFFSITE	366	43,446.27	3/5/2024
			367	124,235.26	3/5/2024
1076105W Total				167,681.53	
1076122W	TER/SERVE THE WOODLANDS PHASE	TER/SERVE THE WOODLANDS PHASE 3/OC	366	85,856.15	1/11/2024
			367	55,717.22	1/11/2024
			373	26,705.89	1/11/2024
1076122W Total				168,279.26	
1076679W	WFS UGCP SIKES2432 L REPLACE U	WFS UGCP SIKES2432 L REPLACE UG CABLE, 2707 MILLER CT	366	122,485.07	6/17/2024
			367	13,277.58	6/17/2024
1076679W Total				135,762.65	
1076794W	FBR - OFFSITE Adavene @ W La V	FBR - OFFSITE Adavene @ W La Villita Blvd & Los Colinas Blvd	366	138,269.49	6/17/2024
			367	155,920.89	6/17/2024
1076794W Total				294,190.38	
1077189W	FWN/FWN THE ASPEN ESTATES AT T	FWN/FWN THE ASPEN ESTATES AT TROPHY CLUB PARCEL 8H JH/	366	64,380.98	2/2/2024
			367	22,253.50	2/2/2024
			373	23,531.41	2/2/2024
1077189W Total				110,165.89	
1077742W	BEN/FTW - VENTANA 6B - JERRY	BEN/FTW - VENTANA 6B - JERRY DUNN PARKWAY &VENTANA PKWY/RE	366	65,970.85	4/2/2024
			367	44,422.10	4/2/2024
1077742W Total				110,392.95	
1079169W	2023MFWE102 Wilshire Sub - BMc	2023MFWE102 Wilshire Sub - BMCD Phase-2 ELECTRICAL to Hwy-174	366	2,344.15	2/8/2024
			367	598,720.69	2/8/2024
1079169W Total				601,064.84	
1079488W	MCK/MCK - LEXINGTON PARK PH 11	MCK/MCK - LEXINGTON PARK PH 11 - FRISCO - OC	366	166,773.81	2/23/2024
			367	97,694.18	2/23/2024
			373	131,857.42	2/23/2024
1079488W Total				396,325.41	
1080943W	2023NRRK011 Star Ranch Sub S1	2023NRRK011 Star Ranch Sub S1 - MS	366	184,633.89	2/7/2024
			367	228,509.75	2/7/2024
1080943W Total				413,143.64	
1081022W	TEX/TEX - HERITAGE CROSSING PH	TEX/TEX - HERITAGE CROSSING PH 2 - SHERMAN - TM	366	51,642.48	3/7/2024
			367	47,701.63	3/7/2024
			373	25,758.59	3/7/2024
1081022W Total				125,102.70	
1081302W	DES-City of Duncanville-Cherry	DES-City of Duncanville-Cherry Alley Phase I	366	79,010.23	1/24/2024
			367	44,538.65	1/24/2024
			373	583.41	1/24/2024
1081302W Total				124,132.29	
1081323W	FWN/FTW/offsite to Madero 4/RL	FWN/FTW/offsite to Madero 4/RLH	366	167,910.60	5/13/2024

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			367	280,329.20	5/13/2024
1081323W Total				448,239.80	
1083710W	Avadene- W La Villita Blvd and	Avadene- W La Villita Blvd and Las Colinas Blvd	366	67,103.60	6/17/2024
			367	54,769.95	6/17/2024
1083710W Total				121,873.55	
1084339W	FWN FWN NORTHPOINTE PHASE 10 R	FWN FWN NORTHPOINTE PHASE 10 RH	366	77,683.54	5/23/2024
			367	53,361.57	5/23/2024
1084339W Total				131,045.11	
1088803W	ABC BENTARRY TOWNRG	ABC BENTARRY TOWNRG	366	104,547.50	4/18/2024
			367	66,604.93	4/18/2024
			373	57,416.47	4/18/2024
1088803W Total				228,568.90	
1088813W	DES- GILBERT VILLAS - DT	DES- GILBERT VILLAS - DT	366	56,064.98	2/20/2024
			367	35,625.42	2/20/2024
			373	27,978.56	2/20/2024
1088813W Total				119,668.96	
1088863W	WAX WESTSIDE PRESERVE SEC 1	WAX WESTSIDE PRESERVE SEC 1	366	575,543.75	4/18/2024
			367	186,974.86	4/18/2024
			373	168,631.20	4/18/2024
1088863W Total				931,149.81	
1089892W	MCK-PRI-WINDMORE PH 1 (1 OF 6	MCK-PRI-WINDMORE PH 1 (1 OF 6 PHASES) - 85	366	333,038.77	5/15/2024
			367	366,205.88	5/15/2024
			373	155,577.66	5/15/2024
1089892W Total				854,822.31	
1090413W	Hillwood Development - Midloth	Hillwood Development - Midlothian - Streetlighting	366	0.00	2/9/2024
			373	169,593.13	2/9/2024
1090413W Total				169,593.13	
1090694W	FWN/FW/Offsite to Mansions@Mar	FWN/FW/Offsite to Mansions@Marine Creek Apts./RLH	366	197,377.26	4/17/2024
			367	280,997.20	4/17/2024
1090694W Total				478,374.46	
1090785W	Cotton Bottom - 9563 Old Highw	Cotton Bottom - 9563 Old Highway 95 76502	366	141,267.66	6/14/2024
			367	72,931.36	6/14/2024
			373	42,511.20	6/14/2024
1090785W Total				256,710.22	
1090843W	Vista Point ph 2 - Criner St G	Vista Point ph 2 - Criner St Grandview 76033	366	108,143.53	4/17/2024
			367	80,117.90	4/17/2024
			373	75,631.68	4/17/2024
1090843W Total				263,893.11	
1091010W	Vista Point Ph 2 Offsite	Vista Point Ph.2 Offsite	366	86,541.16	4/17/2024
			367	75,581.65	4/17/2024
1091010W Total				162,122.81	
1091546W	MCK: INSTALL SLT - 13 LIGHTS -	MCK: INSTALL SLT - 13 LIGHTS - JOHN HICKMAN PKWY- FRISCO_BA	366	446.77	4/22/2024
			373	103,455.20	4/22/2024
1091546W Total				103,901.97	
1092098W	KRT:RRK: HIGHCREST MEADOW WEST	KRT:RRK: HIGHCREST MEADOW WEST PHASE 1 JK	366	132,431.68	5/2/2024
			367	89,211.28	5/2/2024
1092098W Total				221,642.96	
1092265W	OFFSITE SOLTERRA SOUTH PH 2 /	OFFSITE SOLTERRA SOUTH PH 2 / 3A / 3B	366	223,194.91	5/14/2024
			367	249,375.31	5/14/2024
1092265W Total				472,570.22	
1092556W	WAX - Washington Ave and N Gro	WAX - Washington Ave and N Grove Blvd Off-Site OG	366	29,259.55	3/4/2024
			367	97,241.12	3/4/2024
1092556W Total				126,500.67	
1092669W	FBR IRV The Mustang Apartments	FBR IRV The Mustang Apartments 601 E Las Colinas Blvd Irving TX 75062	366	38,848.73	3/22/2024
			367	77,919.56	3/22/2024
1092669W Total				116,768.29	
1093026W	FWN UGCP MRSDO9622 P REPLACE U	FWN UGCP MRSDO9622 P REPLACE UG CABLE 7613 SKYLAKE DR	366	98,506.32	2/12/2024
			367	15,703.87	2/12/2024
1093026W Total				114,210.19	
1093029W	ARL UGCP CRTLD4732 P REPLACE U	ARL UGCP CRTLD4732 P REPLACE UG CABLE, 105 E EMBERCREST DR	366	96,156.24	3/19/2024
			367	14,635.58	3/19/2024
1093029W Total				110,791.82	

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1093030W	FWN:UGCP_HLTOM2421-(P)-REPLACE	FWN:UGCP_HLTOM2421-(P)-REPLACE UG CABLE- 5708 COVENTRY PARK	366	164,082.95	4/8/2024
			367	28,141.68	4/8/2024
1093030W Total				192,224.63	
1093031W	FWN:UGCP_HLTOM2421-(P)-REPLACE	FWN:UGCP_HLTOM2421-(P)-REPLACE UG CABLE- 5637 COVENTRY PARK	366	132,453.63	3/12/2024
			367	21,989.20	3/12/2024
1093031W Total				154,392.83	
1093084W	ARL UGCP BRHLW7631 R REPLACE U	ARL UGCP BRHLW7631 R REPLACE UG CABLE 1729 ASCENSION POINT DR	366	92,430.03	1/26/2024
			367	14,934.38	1/26/2024
1093084W Total				107,364.41	
1093101W	MCK-RCHDSN-[Cust Info] OFFSITE	MCK-RCHDSN-[Cust Info] OFFSITE CIVIL	366	191,066.35	3/19/2024
			367	2,398.95	3/19/2024
1093101W Total				193,465.30	
1093175W	RES Yukon Ridge PH 3 RB (WAS)	RES Yukon Ridge PH 3 RB (WAS)	366	205,705.09	6/20/2024
			367	100,705.61	6/20/2024
			373	54,412.05	6/20/2024
1093175W Total				360,822.75	
1093182W	DES UGCP MAYFD5522 P REPLACE U	DES UGCP MAYFD5522 P REPLACE UG CABLE, 3306 WILLOUBY DR	366	115,088.31	1/22/2024
			367	19,125.45	1/22/2024
1093182W Total				134,213.76	
1093368W	TEM UGCP TMPTV2404 P REPLACE U	TEM UGCP TMPTV2404 P REPLACE UG CABLE 4507 BORDEAUX PL	366	94,271.20	2/15/2024
			367	14,173.73	2/15/2024
1093368W Total				108,444.93	
1093528W	FWN/HEB/Carillon Parc PI/RLH	FWN/HEB/Carillon Parc PI/RLH	366	85,330.35	6/20/2024
			367	45,593.57	6/20/2024
			373	41,844.49	6/20/2024
1093528W Total				172,768.41	
1093981W	ABC/BEN - McPherson Developmen	ABC/BEN - McPherson Development Offsite	366	6,067.87	6/28/2024
			367	224,649.67	6/28/2024
1093981W Total				230,717.54	
1095375W	ARL UGCP BOWEN3192 P REPLACE U	ARL UGCP BOWEN3192 P REPLACE UG CABLE 711 FINDLAY DR	366	198,487.71	2/14/2024
			367	25,589.60	2/14/2024
1095375W Total				224,077.31	
1095658W	SNY UGCP CLCTY1011 L REPLACE U	SNY UGCP CLCTY1011 L REPLACE UG CABLE 4582 FM 2836	366	88,889.49	2/1/2024
			367	13,376.36	2/1/2024
1095658W Total				102,265.85	
1095774W	FSE: Holland Rd additional und	FSE: Holland Rd additional underground lines JDW	366	91,119.50	3/19/2024
			367	16,523.12	3/19/2024
1095774W Total				107,642.62	
1096214W	DES UGCP DALWT2931 L REPLACE U	DES UGCP DALWT2931 L REPLACE UG CABLE, 1920 W TARRANT RD	366	92,360.55	2/14/2024
			367	18,343.66	2/14/2024
1096214W Total				110,704.21	
1097293W	MCK MCK FM546 Relocate TJR	MCK MCK FM546 Relocate TJR	366	31,313.55	2/19/2024
			367	105,606.28	2/19/2024
1097293W Total				136,919.83	
1097420W	SNYUGCP CLCTY1011 P REPLACE UG	SNYUGCP CLCTY1011 P REPLACE UG CABLE STATE PARK FM 2836	366	209,852.00	2/22/2024
			367	32,695.37	2/22/2024
1097420W Total				242,547.37	
1097703W	FBR UGCP VLYRN2954 L REPLACE U	FBR UGCP VLYRN2954 L REPLACE UG CABLE, 400 CIMARRON WAY	366	109,248.88	3/4/2024
			367	14,954.02	3/4/2024
1097703W Total				124,202.90	
1097999W	KIL:Belton- UMHB Streetlights@	KIL:Belton- UMHB Streetlights@W 11th St-TF	366	0.00	2/20/2024
			367	1,033.83	2/20/2024
			373	117,799.17	2/20/2024
1097999W Total				118,833.00	
1098614W	MCK-ANNA - COYOTE MEADOWS 1B -	MCK-ANNA - COYOTE MEADOWS 1B -N HOUSTON ST - BS	366	152,962.50	6/10/2024
			367	81,704.92	6/10/2024
			373	72,609.53	6/10/2024
1098614W Total				307,276.95	

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1098624W	Corporate & Gateway drive Offs	Corporate & Gateway drive Offsite	366	85,583.49	5/5/2024
			367	80,019.18	5/5/2024
1098624W Total				165,602.67	
1098629W	The Lancaster - Near Windhaven	The Lancaster - Near Windhaven Pkwy & Plano Pkwy The Colony 75056	366	39,091.00	5/22/2024
			367	39,175.83	5/22/2024
			369	42,870.61	5/22/2024
1098629W Total				121,137.44	
1099532W	ARL UGCP CNTRY2813 L REPLACE U	ARL UGCP CNTRY2813 L REPLACE UG CABLE, 1804 WICKERSHAM DR	366	169,572.27	4/11/2024
			367	26,306.51	4/11/2024
1099532W Total				195,878.78	
1100458W	WAX - WATERFALL RANCH ESTATES	WAX - WATERFALL RANCH ESTATES PHASE 2 - DT	366	216,894.12	4/29/2024
			367	136,456.05	4/29/2024
			373	47,637.32	4/29/2024
1100458W Total				400,987.49	
1101302W	Simpson Crossing Phase 2 - Pri	Simpson Crossing Phase 2 - Princeton 75024	366	138,545.97	6/10/2024
			367	98,320.17	6/10/2024
			373	45,419.79	6/10/2024
1101302W Total				282,285.93	
1101542W	MDL UGCP ADMDS6521 R REPLACE U	MDL UGCP ADMDS6521 R REPLACE UG CABLE, 15 SADDLE CLUB DR	366	146,110.21	4/10/2024
			367	21,832.56	4/10/2024
1101542W Total				167,942.77	
1102142W	WAX WESTSIDE PRESERVE SEC 2	WAX WESTSIDE PRESERVE SEC 2	366	67,376.35	6/20/2024
			367	40,055.97	6/20/2024
			373	40,484.92	6/20/2024
1102142W Total				147,917.24	
1103882W	MDL GODRD8151 P REPLACE CABLE	MDL GODRD8151 P REPLACE CABLE 5002 Monticello Ct	366	147,901.15	4/24/2024
			367	25,183.84	4/24/2024
1103882W Total				173,084.99	
1105613W	MHN MNHNS1922 R REPLACE CABLE	MHN MNHNS1922 R REPLACE CABLE 751 PARK RD	366	93,087.06	4/26/2024
			367	14,490.72	4/26/2024
1105613W Total				107,577.78	
1107018W	ARL UGCP CNTRY2831 P REPLACE U	ARL UGCP CNTRY2831 P REPLACE UG CABLE 5315 QUEENLILY CT	366	85,747.15	5/15/2024
			367	15,369.74	5/15/2024
1107018W Total				101,116.89	
1110199W	ARL UGCP TATSP4313 F UG CABLE,	ARL UGCP TATSP4313 F UG CABLE, 5101 W PLEASANT RIDGE RD	366	50,138.40	6/19/2024
			367	70,213.02	6/19/2024
1110199W Total				120,351.42	
1111845W	BEN UGCP PRFTW4222 F REPLACE U	BEN UGCP PRFTW4222 F REPLACE UG CABLE - 5776 FOREST HIGHLANDS DR	366	156,452.46	6/19/2024
			367	56,003.35	6/19/2024
1111845W Total				212,455.81	
1112858W	MDL UGCP ADMDS6521 L UG CABLE,	MDL UGCP ADMDS6521 L UG CABLE, 15 SADDLE CLUB DR	366	92,963.59	6/25/2024
			367	20,781.16	6/25/2024
1112858W Total				113,744.75	
1145563W	MDL UGCP SMLND2103 REPLACE UG	MDL UGCP SMLND2103 REPLACE UG CABLE F 4501 S CR 1160	366	49,626.43	6/18/2024
			367	53,397.11	6/18/2024
1145563W Total				103,023.54	
3443058E	TEX HERITAGE CROSSING PH1 44	TEX HERITAGE CROSSING PH1 44 LOTS SHERMAN TX MCGEE ST	366	93,651.53	3/1/2024
			367	96,327.36	3/1/2024
			373	77,596.97	3/1/2024
3443058E Total				267,575.86	
3458415E	MDL- OFFSITE VINEYARDS SUBDIVI	MDL- OFFSITE VINEYARDS SUBDIVISON SEC 10-12- JRH	366	388,948.57	1/23/2024
			367	198,675.78	1/23/2024
3458415E Total				587,624.35	
3459778E	FWS: ORCHARD VILLAGE PH 1A (22	FWS: ORCHARD VILLAGE PH 1A (22S LOTS) - RSE	366	185,541.68	5/16/2024
			367	117,829.25	5/16/2024
3459778E Total				303,370.93	
3508925E	RRK/RRK-URBANA AT MEADOW LAKE/	RRK/RRK-URBANA AT MEADOW LAKE/ CV	366	219,757.63	4/3/2024

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			367	164,818.08	4/3/2024
			369	82,409.04	4/3/2024
			373	82,409.01	4/3/2024
3508925E Total				549,393.76	
3510024E	DES/OVILA - BRYSON MANOR PHASE	DES/OVILA - BRYSON MANOR PHASE 3 - SHILO AND BRYSON RD/NH	366	190,192.96	6/12/2024
			367	296,477.33	6/12/2024
			373	72,720.83	6/12/2024
3510024E Total				559,391.12	
3517991E	FTW NET: 969 COMMERCE VAULTS--	FTW NET: 969 COMMERCE VAULTS--WW	366	3,075.74	2/20/2024
			367	99,450.09	2/20/2024
3517991E Total				102,525.83	
3518644E	DES/DES - HOMESTEAD AT DANIEL	DES/DES - HOMESTEAD AT DANIEL FARMS PH 2 - DESOTO - DT	366	163,327.94	3/20/2024
			367	193,414.61	3/20/2024
			373	73,067.73	3/20/2024
3518644E Total				429,810.28	
3532342E	DNE/FAIRFIELD RESIDENTIAL-DALL	DNE/FAIRFIELD RESIDENTIAL-DALLAS/ED	366	0.00	2/12/2024
			367	273,568.71	2/12/2024
3532342E Total				273,568.71	
3542946E	KRT/TEM-THE RIDGE AT BELLE MEA	KRT/TEM-THE RIDGE AT BELLE MEADOWS PHASE 3/LA	366	56,850.61	3/19/2024
			367	42,637.93	3/19/2024
			373	18,950.17	3/19/2024
3542946E Total				118,438.71	
3543885E	FWN/FTW - VISTA WEST II - PHAS	FWN/FTW - VISTA WEST II - PHASE 2 -10830 OLD WEATHERFORD RD	366	220,183.39	5/7/2024
			367	146,788.86	5/7/2024
3543885E Total				366,972.25	
3546354E	MSQ/ONE90 MAIN-ROWLETT/ED	MSQ/ONE90 MAIN-ROWLETT/ED	366	47,513.68	4/17/2024
			367	91,659.44	4/17/2024
3546354E Total				139,173.12	
3546458E	NET: VAULT LADDER_REPLACEMENT	NET: VAULT LADDER_REPLACEMENTS_FORT WORTH	366	106,215.25	1/25/2024
3546458E Total				106,215.25	
3547402E	TAY: SOUTHGATE 3/JJ	TAY: SOUTHGATE 3/JJ	366	232,514.88	1/23/2024
			367	158,307.91	1/23/2024
			373	103,889.55	1/23/2024
3547402E Total				494,712.34	
3552309E	KRT/RRK-AVERY CENTRE EAST PHAS	KRT/RRK-AVERY CENTRE EAST PHASE 1, SECTION 3/JK	366	286,640.00	3/21/2024
			367	157,694.16	3/21/2024
			373	922,288.11	3/21/2024
3552309E Total				766,622.27	
3552457E	FWN/FWN: VISTA II PH 2 - OFFSI	FWN/FWN: VISTA II PH 2 - OFFSITE	366	71,807.27	5/3/2024
			367	127,657.42	5/3/2024
3552457E Total				199,464.69	
3552553E	NET: DALLAS COUNTY PARKING STR	NET: DALLAS COUNTY PARKING STRUCTURE 480V VAULT JTR	366	417,308.45	1/25/2024
			367	572,746.98	1/25/2024
3552553E Total				990,055.43	
3553595E	MTN/DNE-NCX MIDTOWN - LANTOWER	MTN/DNE-NCX MIDTOWN - LANTOWER RESIDENTIAL JED	366	71,271.51	6/25/2024
			367	343,338.88	6/25/2024
3553595E Total				414,610.39	
3555615E	MAN: WATSON BRANCH SUBDIVISION	MAN: WATSON BRANCH SUBDIVISION OFFSITE:MW	366	76,587.19	5/10/2024
			367	229,761.63	5/10/2024
3555615E Total				306,348.82	
3555930E	KRT/TAY-EMORY CROSSING PHASE 3	KRT/TAY-EMORY CROSSING PHASE 3/JJ	366	296,243.75	3/8/2024
			367	205,091.70	3/8/2024
			373	68,363.82	3/8/2024
3555930E Total				569,699.27	
3563541E	RRK- COASTAL RIDGE STILLWELL	RRK- COASTAL RIDGE STILLWELL AVERY CENTRE	366	190,055.62	1/30/2024
			367	119,722.67	1/30/2024
			369	134,064.97	1/30/2024
			373	31,058.47	1/30/2024
3563541E Total				474,901.73	
3580534E	NET, DAL: 2022 CAPEX (VERP) YO	NET, DAL: 2022 CAPEX (VERP) YOUNG 2W OF HOUSTON VC-358	366	293,908.03	5/22/2024

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3580534E Total				293,908.03	
3580892E	NET, DAL: 2022 CAPEX (VERP) JA	NET, DAL: 2022 CAPEX (VERP) JACKSON 1W. OF MARKET	366	176,325.65	2/7/2024
3580892E Total				176,325.65	
3583255E	NET:VLT PROT SYS UPGRADE DALLA	NET:VLT PROT SYS UPGRADE DALLAS MARKET PLACE VC1070	366	71,061.53	4/8/2024
			367	1,358,748.88	4/8/2024
3583255E Total				1,429,810.41	
3583259E	NET: VLT PROTECTIVE SYS UPGRAD	NET. VLT PROTECTIVE SYS UPGRADE DALLAS VC1340	366	79,991.32	2/29/2024
			367	897,898.30	2/29/2024
3583259E Total				977,889.62	
3598227E	Upgrd prot sys vault (VC538)	Upgrd prot sys vault (VC538)	366	62,448.22	4/26/2024
			367	685,446.10	4/26/2024
3598227E Total				747,895.32	
3604838E	2023MMCK002R02- PLANO SUB - S3	2023MMCK002R02-S3S55657-10 ST-FDR EXIT	366	904,132.58	12/15/2023
			367	25,662.33	12/15/2023
3604838E Total				929,794.91	
3607573E	[Cust Info] BUILDINGS EGFL - O	[Cust Info] BUILDINGS EGFL - ONSITE DEVELOPMENTS	366	0.00	1/24/2024
			367	362,426.46	1/24/2024
			369	24,244.24	1/24/2024
3607573E Total				386,670.70	
3609302E	MCK/FSO-STAR PHASE 5 OFFSITE-M	MCK/FSO-STAR PHASE 5 OFFSITE-MA	366	46,200.25	1/9/2024
			367	109,513.68	1/9/2024
3609302E Total				155,713.93	
1013258W	ARL: UGCP2023 URD FAULT REPAIR	ARL: UGCP2023 URD FAULT REPAIR AND INJECT - CAPITAL	367	1,391,597.40	1/7/2024
1013258W Total				1,391,597.40	
1013261W	BEN: UGCP2023 URD FAULT REPAIR	BEN: UGCP2023 URD FAULT REPAIR AND INJECT - CAPITAL	367	537,576.13	1/7/2024
1013261W Total				537,576.13	
1013972W	RRK: UGCP2023 URD FAULT REPAIR	RRK: UGCP2023 URD FAULT REPAIR AND INJECT - CAPITAL	367	194,387.44	1/7/2024
1013972W Total				194,387.44	
1014758W	HEB: UGCP2023 URD FAULT REPAIR	HEB: UGCP2023 URD FAULT REPAIR AND INJECT - CAPITAL	367	815,113.83	1/7/2024
1014758W Total				815,113.83	
1014760W	FWN: UGCP2023 URD FAULT REPAIR	FWN: UGCP2023 URD FAULT REPAIR AND INJECT - CAPITAL	367	501,610.50	1/7/2024
1014760W Total				501,610.50	
1014764W	MDL: UGCP2023 URD FAULT REPAIR	MDL: UGCP2023 URD FAULT REPAIR AND INJECT - CAPITAL	367	175,305.42	1/7/2024
1014764W Total				175,305.42	
1014765W	ODE: UGCP2023 URD FAULT REPAIR	ODE: UGCP2023 URD FAULT REPAIR AND INJECT - CAPITAL	367	106,415.20	1/7/2024
1014765W Total				106,415.20	
1017642W	DES: UGCP2023 URD FAULT REPAIR	DES: UGCP2023 URD FAULT REPAIR AND INJECT CAPITAL	367	483,313.71	1/11/2024
1017642W Total				483,313.71	
1025123W	DPS_REPLACE FAILED CABLE_FDR 9	DPS_REPLACE FAILED CABLE_FDR 908_AKARD ST - SG	367	111,226.86	2/19/2024
1025123W Total				111,226.86	
1034147W	[Cust Info] - Corner of Hwy 77	[Cust Info] - Corner of Hwy 77 & North Grove Blvd. Waxahachi 75165	367	265,151.99	5/10/2024
1034147W Total				265,151.99	
1045700W	FSE:CURE2023_CNTRY2814_MAINLIN	FSE:CURE2023_CNTRY2814_MAINLINE	367	256,304.20	4/29/2024
1045700W Total				256,304.20	
1046013W	DNE:UGCP_MAPLE0006_REPLACE PIL	DNE:UGCP_MAPLE0006_REPLACE PILC CABLE- 2510 BUTLER ST	367	135,707.63	6/17/2024
1046013W Total				135,707.63	
1047619W	DNE:UGCP_LOMAL0010- REPLACE PI	DNE:UGCP_LOMAL0010- REPLACE PILC CABLE- 6919 LOMO ALTO DR	367	573,619.45	4/30/2024
1047619W Total				573,619.45	
1048584W	DFW HIGHMAST LIGHTING XUNDER#7	DFW HIGHMAST LIGHTING XUNDER#7 FDR DFWSE2711	367	266,469.07	1/26/2024
			369	3,728.72	1/26/2024
1048584W Total				270,197.79	
1049258W	FBR:CURE2023_FRMBR1804_MAINLIN	FBR:CURE2023_FRMBR1804_MAINLINE	367	249,799.00	3/6/2024
1049258W Total				249,799.00	

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1051553W	DFW HERTZ SVC AREA EV FDR RENT	DFW HERTZ SVC AREA EV FDR RENTL2201	367	101,853.85	2/26/2024
1051553W Total				101,853.85	
1057611W	TER: CR 269 STREETLIGHT PROJEC	TER: CR 269 STREETLIGHT PROJECT/JJ	367	3,555.65	3/12/2024
			373	100,410.82	3/12/2024
1057611W Total				103,966.47	
1059180W	BRAZOS UNDER RIVER BORE CROSSI	BRAZOS UNDER RIVER BORE CROSSING ELECTRICAL - KS	367	609,449.88	1/26/2024
1059180W Total				609,449.88	
1060074W	OMS Work Order, ADISN, 1601, U	OMS Work Order, ADISN, 1601, UG Switch Damaged	367	128,613.85	4/9/2024
1060074W Total				128,613.85	
1064740W	DSW:UGCP_CKRLH0008_REPLACE PIL	DSW:UGCP_CKRLH0008_REPLACE PILC- 4400 W KIEST BLVD	367	147,233.14	3/19/2024
1064740W Total				147,233.14	
1064942W	DES:CURE2023_CDHC2052_MAINLIN	DES:CURE2023_CDHC2052_MAINLINE	367	112,946.29	4/24/2024
1064942W Total				112,946.29	
1066818W	OMS Work Order, SHRSW, 6621, U	OMS Work Order, SHRSW, 6621, UG Primary Cable Failure	367	129,550.75	2/12/2024
1066818W Total				129,550.75	
1067139W	2023MFWE102 - Wilshire Sub - S	2023MFWE102 - Wilshire Sub - S3,S,22-24 - BMCD - ELEC	367	611,777.23	11/30/2023
1067139W Total				611,777.23	
1067142W	DFW UG PLANNED PILC CBL REPL D	DFW UG PLANNED PILC CBL REPL DFWNW2408 TERMINAL E	367	518,721.86	1/22/2024
1067142W Total				518,721.86	
1067256W	DFW B2B VISTA #2 SG 069/162 SW	DFW B2B VISTA #2 SG 069/162 SW11106 N AIRFIELD	367	260,863.01	2/28/2024
1067256W Total				260,863.01	
1067270W	DFW UG PLANNED PILC CBL REPL D	DFW UG PLANNED PILC CBL REPL DFWSE2715 TERMINAL E	367	311,740.93	1/31/2024
1067270W Total				311,740.93	
1068274W	OMS Work Order, OKLND, 0003, P	OMS Work Order, OKLND, 0003, Pullbox and Manhole Damaged	367	190,741.14	12/6/2023
1068274W Total				190,741.14	
1070610W	OMS Work Order, ARMST, 0008, U	OMS Work Order, ARMST, 0008, UG Primary Cable Failure	367	1,172,587.25	2/20/2024
1070610W Total				1,172,587.25	
1075208W	OMS Work Order, RDRSE, 2605, U	OMS Work Order, RDRSE, 2605, UG Equipment Damaged	367	133,536.02	3/19/2024
1075208W Total				133,536.02	
1077615W	DFW [Cust Info] FDR RENTL2201	DFW [Cust Info] FDR RENTL2201	367	853,437.48	4/30/2024
1077615W Total				853,437.48	
1078978W	OMS Work Order, ATNRN, 3411, U	OMS Work Order, ATNRN, 3411, UG Equipment Damaged	367	102,976.75	1/31/2024
1078978W Total				102,976.75	
1079110W	BWD: Streetlights Greenleaf	BWD: Streetlights Greenleaf	367	4,337.55	3/13/2024
			373	181,823.78	3/13/2024
1079110W Total				186,161.33	
1079768W	DFW B2B VISTA 252L DPS HQ SG	DFW B2B VISTA 252L DPS HQ SG 539_197 SW11013	367	220,342.28	4/30/2024
1079768W Total				220,342.28	
1089500W	FWN: CURE_7413 WINDHAVEN RD -	FWN: CURE_7413 WINDHAVEN RD - B PHASE	367	126,777.54	1/10/2024
1089500W Total				126,777.54	
1090026W	RRK: CURE_2007 BLUEBONNET DR -	RRK: CURE_2007 BLUEBONNET DR - A PHASE	367	117,900.11	1/30/2024
1090026W Total				117,900.11	
1090278W	KBC - Offsite / onsite PH 2 T	KBC - Offsite / onsite PH 2 Temple	367	248,916.30	6/24/2024
1090278W Total				248,916.30	
1090702W	OMS Work Order, NPKWY, 0011, U	OMS Work Order, NPKWY, 0011, UG Equipment Damaged	367	121,773.27	1/17/2024
1090702W Total				121,773.27	
1091826W	FBLD Repl PMH10 SG 077_656 SW	FBLD Repl PMH10 SG 077_656 SW10312 HKBRY1106	367	111,311.61	4/30/2024
1091826W Total				111,311.61	
1092301W	DNE:UGCP_MAPLE0008_REPLACE PIL	DNE:UGCP_MAPLE0008_REPLACE PILC CABLE- 2510 BUTLER ST	367	395,454.77	5/20/2024
1092301W Total				395,454.77	
1092999W	OMS Work Order, CNTRD, 0003, U	OMS Work Order, CNTRD, 0003, UG Primary Cable Failure	367	159,246.29	2/19/2024
1092999W Total				159,246.29	

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Project	Project Title	Project Description	FERC Plant Account	Addition Amount	In-service Date
1093155W	MCK: UGCP _ FRNKF0004 - (P) RE	MCK: UGCP _ FRNKF0004 - (P) REPLACE UG CABLE - 5702 WINDMIER CIR	367	114,476.39	2/29/2024
1093155W Total				114,476.39	
1093172W	OMS Work Order, FRMNT, 0002, U	OMS Work Order, FRMNT, 0002, UG Primary Cable Failure	367	193,626.86	2/19/2024
1093172W Total				193,626.86	
1093178W	MCK: UGCP-P- SCHR0006 REPLACE	MCK: UGCP-P- SCHR0006 REPLACE UG CABLE 6750 HILLCREST PLAZA DR.	367	155,050.93	5/10/2024
1093178W Total				155,050.93	
1094646W	OMS Work Order, ENTOH, 0004, U	OMS Work Order, ENTOH, 0004, UG Primary Cable Failure	367	115,228.98	3/11/2024
1094646W Total				115,228.98	
1095838W	TRGLE1101 FEEDER EXIT REPLACEM	TRGLE1101 FEEDER EXIT REPLACEMENT	367	119,182.53	1/29/2024
1095838W Total				119,182.53	
1096012W	MSQ: WOODCREEK BLVD STL PROJECT	MSQ: AVONDALE/ WOODCREEK STL PROJECT/JJ	367 373	3,876.91 191,926.49	5/17/2024 5/17/2024
1096012W Total				195,803.40	
1096451W	FWN: CURE_1201 OAK HARBOR BLVD	FWN: CURE_1201 OAK HARBOR BLVD - C PHASE	367	150,672.04	2/14/2024
1096451W Total				150,672.04	
1097107W	DNO: CURE2023_ FRNKF0004_ MAINLIN	DNO: CURE2023_ FRNKF0004_ MAINLINE	367	114,848.78	5/6/2024
1097107W Total				114,848.78	
1098551W	MCK: CURE2023_6505 CASTILLE CT	MCK: CURE2023_6505 CASTILLE CT	367	151,820.08	2/19/2024
1098551W Total				151,820.08	
1098600W	OMS Work Order, ALLNC, 6422, U	OMS Work Order, ALLNC, 6422, UG Switch Damaged	367	104,395.33	3/1/2024
1098600W Total				104,395.33	
1099041W	FWN: CURE_3701 STAGHORN CIR S	FWN: CURE_3701 STAGHORN CIR S - A PHASE	367	128,151.05	2/19/2024
1099041W Total				128,151.05	
1099554W	MSQ: CURE_2501 HACKBERRY CREEK	MSQ: CURE_2501 HACKBERRY CREEK - C AND A PHASE	367	104,796.38	3/27/2024
1099554W Total				104,796.38	
1099613W	OMS Work Order, ELZCK, 4911, U	OMS Work Order, ELZCK, 4911, UG Switch Damaged	367	112,942.62	2/20/2024
1099613W Total				112,942.62	
1103907W	DNO: UGCP FRNKF0003 F REPLACE	DNO: UGCP FRNKF0003 F REPLACE UG CABLE 7275 FRANKFORD RD	367	109,998.07	5/3/2024
1103907W Total				109,998.07	
1107161W	OMS Work Order, ELZCK, 4911, U	OMS Work Order, ELZCK, 4911, UG Equipment Damaged	367	129,690.51	4/9/2024
1107161W Total				129,690.51	
3223423E	FTW NET: REPLACE ATO AT TANDY-	FTW NET: REPLACE ATO AT TANDY-TWO VAULT	367	1,115,411.32	1/16/2024
3223423E Total				1,115,411.32	
3435510E	DNO: BD: OFF-SITE: MC OF DALLA	DNO: BD: OFF-SITE: MC OF DALLAS HOSPITAL RECONDUCTOR: DF	367	225,657.32	1/8/2024
3435510E Total				225,657.32	
3493898E	NET FWS: INSTALL COMMUNICATIO	NET FWS: INSTALL COMMUNICATION FIBER-- SOUTH NW	367	651,094.17	1/25/2024
3493898E Total				651,094.17	
3530021E	DFW SNAKEGEAR INNO SWGR5820 FD	DFW SNAKEGEAR INNO SWGR5820 FDR DFWSE2713	367	355,140.54	1/26/2024
3530021E Total				355,140.54	
3543723E	IRV: IRVING: LAKE CAROLYN PKWY	IRV: INSTALL SLT - 117 LIGHTS-LAKE CAROLYN PKWY-IRVING_BA	367 373	297.42 1,486,804.54	4/9/2024 4/9/2024
3543723E Total				1,487,101.96	
3544331E	DFW UG PLANNED PILC CABLE REPL	DFW UG PLANNED PILC CABLE REPLACEMENT DFWNW2403	367	1,328,527.96	4/30/2024
3544331E Total				1,328,527.96	
3566580E	DFW NE LIGHTING VAULT RELOCATI	DFW NE LIGHTING VAULT RELOCATION FDR DFWSE2713 DFWSW2321	367	877,273.53	3/5/2024
3566580E Total				877,273.53	
3583256E	NET: VLT PROT SYS UPGRADES DAL	NET: VLT PROT SYS UPGRADES DALLAS CARRIER CENTER VC2470	367	1,339,688.52	3/15/2024
3583256E Total				1,339,688.52	
3583258E	NET: VLT PROT SYS UPGRADES DAL	NET: VLT PROT SYS UPGRADES DALLAS 7.11 TOWER VC2510	367	1,250,804.19	1/25/2024
3583258E Total				1,250,804.19	
3583262E	NET: VLT PROT SYS UPGRADE FT W	NET: VLT PROT SYS UPGRADE FT WORTH BLACKSTONE VC1480	367	857,617.64	4/26/2024
3583262E Total				857,617.64	

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3583263E	NET:VLT PROT SYS UPGRADE FT WO	NET:VLT PROT SYS UPGRADE FT WORTH TANDY TECH VC1110	367	1,037,982.51	4/26/2024
3583263E Total				1,037,982.51	
3597736E	NEW CONVENTION CENTER SM5 FUSE	NEW CONVENTION CENTER SM5 FUSES	367	253,579.44	5/15/2024
3597736E Total				253,579.44	
3597738E	[Cust Info] SM5 FUSES	[Cust Info] SM5 FUSES	367	386,325.65	4/26/2024
3597738E Total				386,325.65	
3598229E	NET: VLT PROT SYS UPGRADE [Cu	NET: VLT PROT SYS UPGRADE [Cust Info] VC710	367	921,451.56	3/18/2024
3598229E Total				921,451.56	
24CAPCTR	CAPACITOR - INSTALL & REPLACE	CAPACITOR - INSTALLATION AND/OR REPLACEMENT	368	8,166,716.53	1/31/2024
24CAPCTR Total				8,166,716.53	
24REGULT	DISTRIBUTION REGULATORS	INSTALL / REPLACE / REMOVE DISTRIBUTION REGULATORS	368	8,828,630.23	1/31/2024
24REGULT Total				8,828,630.23	
24XFRMER	TRANSFORMERS - INSTALL & REPL	TRANSFORMERS - INSTALLATION AND/OR REPLACEMENT	368	188,830,597.57	1/31/2024
24XFRMER Total				188,830,597.57	
24SNSVOH	OVERHEAD SERVICES - SERVE NEW	OVERHEAD SERVICES - SERVE NEW	369	3,287,556.47	1/31/2024
24SNSVOH Total				3,287,556.47	
24SNSVUG	UNDERGROUND SERVICES-SRV NEW	UNDERGROUND SERVICES-SRV NEW	369	42,422,948.67	1/31/2024
24SNSVUG Total				42,422,948.67	
24METERS	ELECTRIC METERS	ELECTRIC METERS	370	18,785,131.14	1/31/2024
24METERS Total				18,785,131.14	
24METHRD	METER RELATED HARDWARE	METER RELATED HARDWARE	370	6,974,756.40	1/31/2024
24METHRD Total				6,974,756.40	
1037293W	IRV: INSTALL STL - 21 LIGHTS -	IRV: INSTALL STL - 21 LIGHTS - HARD ROCK RD - IRVING_BA	373	310,259.95	3/4/2024
1037293W Total				310,259.95	
1037308W	MSQ: INSTALL SLT - 48 LIGHTS -	MSQ: INSTALL SLT - 46 LIGHTS - CITY OF FATE_BA	373	439,373.75	1/2/2024
1037308W Total				439,373.75	
1077971W	DSW LED CONVERSION 223 LIGHTS	DSW LED CONVERSION 223 LIGHTS MARTIN LUTHER KING JR BLVD DALLAS BA	373	304,470.36	3/5/2024
1077971W Total				304,470.36	
1111964W	212 MET SLM MAY 2024	212 MET SLM MAY 2024	373	145,011.32	5/7/2024
1111964W Total				145,011.32	
1111995W	200 MET SLM MAY 2024	200 MET SLM MAY 2024	373	143,948.88	5/8/2024
1111995W Total				143,948.88	
3572550E	MCK: INSTALL SLT - 32 LIGHTS -	MCK: INSTALL SLT - 32 LIGHTS - PARK BLVD - PLANO_BA	373	457,361.90	3/15/2024
3572550E Total				457,361.90	
3592970E	KIL SLDO: SRV NEW STLGHTS 210	KIL SLDO: SRV NEW STLGHTS NEAR 1263 S MAIN ST -SHH	373	162,881.17	3/25/2024
3592970E Total				162,881.17	
IEM2303	2023 Exadata Storage Addition	Implemented additional database storage hardware to the enterprise Oracle Exadata platform to further support the T&D applications and databases.	391	1,542,390.83	2/29/2024
IEM2303 Total				1,542,390.83	
ISTM2400	Perimeter IPS upgrade	Replaced intrusion prevention system appliances on Onco's external-facing network perimeter to support the volumetric requirements for T&D services.	391	1,618,284.54	4/30/2024
ISTM2400 Total				1,618,284.54	
OPT42146	Ivy League Sub Princeton East	Ivy League Sub Princeton East	361	1,225,010.08	2/5/2024
			362	2,752,780.38	2/5/2024
OPT42146 Total				3,977,790.46	
OPT43108	Old Lake Switch Establish stat	Old Lake Switch Establish stat	352	0.00	6/10/2024
			353	250,775.14	6/10/2024
OPT43108 Total				250,775.14	
OPT44255	Wilshire Sub formerly Burleson	Wilshire Sub formerly Burleson	361	716,521.29	2/23/2024
			362	2,036,237.06	2/23/2024
OPT44255 Total				2,752,758.34	
OPT44256	Charca Sub Formerly Nolan Cree	Charca Sub Formerly Nolan Cree	361	1,316,493.03	2/13/2024
			362	3,714,812.22	2/13/2024
OPT44256 Total				5,031,305.25	
OPT44337	Frow Sub Establish substation	Frow Sub Establish substation	361	1,060,141.50	6/27/2024
			362	2,747,859.79	6/27/2024
OPT44337 Total				3,808,001.29	

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OPT45812	Judd Court Sub Relay Upgrade	Judd Court Sub Relay Upgrade	362	251,526.36	1/24/2024
OPT45812 Total				251,526.36	
OPT45824	Plano Road Sub Relay Upgrade	Plano Road Sub Relay Upgrade	362	111,551.42	1/12/2024
OPT45824 Total				111,551.42	
OPT46003	Lamesa Switch Rebuild/convert	Lamesa Switch Rebuild/convert	352	0.00	3/27/2024
			353	8,111,693.59	3/27/2024
OPT46003 Total				8,111,693.59	
OPT46093	Graford Sub Rebuild existing	Graford Sub Rebuild existing	361	548,918.34	6/3/2024
			362	2,757,583.77	6/3/2024
OPT46093 Total				3,306,502.11	
OPT46242	Establish Dry Fork Sub Establ	Establish Dry Fork Sub Establ	361	1,549,002.63	6/11/2024
			362	3,716,871.64	6/11/2024
OPT46242 Total				5,265,874.27	
OPT46277	Sherman Northwest Sub Relay U	Sherman Northwest Sub Relay U	362	1,019,303.88	3/4/2024
OPT46277 Total				1,019,303.88	
OPT46295	SL Driver Sub Upgrade 138 kv	SL Driver Upgrade 138 kv Skyw	361	28,202.01	6/1/2024
			362	486,282.79	6/1/2024
OPT46295 Total				514,484.80	
OPT46302	Cumby Tap Switch Reconfigure	Cumby Tap Switch Reconfigure	352	0.00	3/11/2024
			353	621,697.57	3/11/2024
OPT46302 Total				621,697.57	
OPT46510	Garland Bobtown Road Sub Upgr	Garland Bobtown Road Sub Upgr	361	32,538.46	6/26/2024
			362	128,348.86	6/26/2024
OPT46510 Total				160,887.32	
OPT46511	Centerville I45 Sub Upgrade r	Centerville Switch Upgrade r	361	13,359.35	6/28/2024
			362	465,961.75	6/28/2024
OPT46511 Total				479,321.11	
OPT46514	Temple Switch Upgrade relayin	Temple Switch Upgrade relayin	352	0.00	5/15/2024
			353	241,809.71	5/15/2024
OPT46514 Total				241,809.71	
OPT46621	DFW Southwest Sub Reconfigure	DFW Southwest Sub Reconfigure	361	59,517.04	1/16/2024
			362	1,087,616.39	1/16/2024
OPT46621 Total				1,147,133.43	
OPT46927	Regency Sub fka Brady Creek Su	Regency Sub fka Brady Creek Su	374	289,476.95	5/28/2024
OPT46927 Total				289,476.95	
OPT47099	Dorchester Substation Purchas	Dorchester Substation Purchas	374	309,587.36	4/15/2024
OPT47099 Total				309,587.36	
OPT47142	Rosenthal Sub Establish 28 MVA	Rosenthal Sub Establish 28 MVA	361	710,787.87	6/28/2024
			362	2,889,281.14	6/28/2024
OPT47142 Total				3,600,069.01	
OPT47249	East Network Sub Convert rela	East Network Sub Convert rela	362	357,406.29	6/3/2024
OPT47249 Total				357,406.29	
OPT47323	Forest Hill Sub Install bank 3	Forest Hill Sub Install Additi	352	0.00	1/22/2024
			353	3,812,316.31	1/22/2024
OPT47323 Total				3,812,316.31	
OPT47354	Thorndale North Sub Install 13	Thorndale North Sub Install 13	361	381,354.89	6/3/2024
			362	28,368.58	6/3/2024
OPT47354 Total				409,723.48	
OPT47363	Plano Sub Rebuild Station	Plano Sub Rebuild Station	361	6,167.48	1/5/2024
			362	10,284,240.60	1/5/2024
OPT47363 Total				10,290,408.07	
OPT47405	Castleman Sub Establish Statio	Castleman Sub Establish Statio	361	1,221,274.10	1/11/2024
			362	1,913,550.98	1/11/2024
OPT47405 Total				3,134,825.07	
OPT47439	Ferris Sub Rebuild Station	Ferris Sub Rebuild Station	361	741,766.81	6/28/2024
			362	4,420,145.70	6/28/2024
OPT47439 Total				5,161,912.50	
OPT47524	Bowman Switch Replace Auto Tr	Bowman Switch Replace Auto Tr	352	0.00	5/28/2024
			353	205,406.60	5/28/2024
OPT47524 Total				205,406.60	
OPT47531	Waco Sanger Avenue Sub Install	Waco Sanger Avenue Sub Install	361	647,726.55	6/3/2024
			362	3,231,874.65	6/3/2024
OPT47531 Total				3,879,601.21	
OPT47542	Shafter Lake Sub Establish st	Shafter Lake Sub Establish st	361	1,092,979.82	6/14/2024
			362	4,430,860.25	6/14/2024
OPT47542 Total				5,523,840.06	
OPT47579	Loop Nine Switch Establish 34	Loop Nine Switch Establish 34	352	0.00	5/15/2024
			353	428,700.39	5/15/2024
OPT47579 Total				428,700.39	
OPT47671	Poetry Switch Establish 345kv	Poetry Switch Establish 345kv	352	0.00	6/1/2024

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			353	229,812.77	6/1/2024
OPT47671 Total				229,812.77	
OPT47931	Bull Head POD Establish 138 kV	Bull Head POD Establish 138 kV	352	0.00	5/31/2024
			353	267,117.80	5/31/2024
OPT47931 Total				267,117.80	
OPT47932	McGuffey POD Establish 138 kV	McGuffey POD Establish 138 kV	352	0.00	5/2/2024
			353	349,621.96	5/2/2024
OPT47932 Total				349,621.96	
OPT48014	Matilda Sub Install Transfor	Matilda Sub Install Transfor	361	1,048,868.14	6/21/2024
			362	6,652,462.23	6/21/2024
OPT48014 Total				7,701,330.37	
OPT48541	Tesoro Switch Establish 345138	Tesoro Switch Establish 345138	352	0.00	6/1/2024
			353	1,622,883.28	6/1/2024
OPT48541 Total				1,622,883.28	
OPT48716	Edwards Sub Rebuild station w	Edwards Sub Rebuild station w	361	699,031.79	3/1/2024
			362	5,087,691.73	3/1/2024
OPT48716 Total				5,786,723.53	
OPT48724	Bear Creek Sub Upgrade Relay	Bear Creek Sub Upgrade Relay	361	155,334.64	6/3/2024
			362	1,572,506.06	6/3/2024
OPT48724 Total				1,727,840.70	
OPT48895	Edgecliff Sub Relay Upgrade	Edgecliff Sub Relay Upgrade	361	26,152.05	2/20/2024
			362	995,825.84	2/20/2024
OPT48895 Total				1,021,977.89	
OPT48896	Euless Trinity Boulevard Sub	Euless Trinity Boulevard Sub	362	488,236.29	2/1/2024
OPT48896 Total				488,236.29	
OPT48920	Simpson Stuart Sub Relay Upg	Simpson Stuart Sub Relay Upg	362	228,460.72	3/25/2024
OPT48920 Total				228,460.72	
OPT48927	Watson Sub Relay Upgrade on	Watson Sub Relay Upgrade on	361	35,729.59	1/11/2024
			362	1,227,942.56	1/11/2024
OPT48927 Total				1,263,672.15	
OPT49025	Cathey Creek Sub Install Stati	Cathey Creek Sub Install Stati	361	438,672.24	5/9/2024
			362	1,881,951.91	5/9/2024
OPT49025 Total				2,320,624.15	
OPT49285	Glenhaven Sub Relay Upgrade o	Glenhaven Sub Relay Upgrade o	362	450,038.51	3/25/2024
OPT49285 Total				450,038.51	
OPT49317	Thorntonville Sub Relay Upgra	Thorntonville Sub Relay Upgra	362	151,286.09	2/27/2024
OPT49317 Total				151,286.09	
OPT49321	Wichita Falls Sub Relay Upgra	Wichita Falls Sub Relay Upgra	352	0.00	5/29/2024
			353	726,425.71	5/29/2024
OPT49321 Total				726,425.71	
OPT49364	North Network Sub Convert rel	North Network Sub Convert rel	362	189,143.16	3/8/2024
OPT49364 Total				189,143.16	
OPT49493	Midessa Sub Install an UG fee	Midessa Sub Install an UG fee	361	2,077.02	5/15/2024
			362	215,056.51	5/15/2024
OPT49493 Total				217,133.53	
OPT49678	Abrams Road Sub Relay Upgrade	Abrams Road Sub Relay Upgrade	361	10,441.74	3/25/2024
			362	596,120.41	3/25/2024
OPT49678 Total				606,562.15	
OPT49687	East Zacha Sub Relay Upgrade	East Zacha Sub Relay Upgrade	362	143,048.08	3/4/2024
OPT49687 Total				143,048.08	
OPT49710	McKinney Sub Relay Upgrade on	McKinney Sub Relay Upgrade on	362	188,795.57	3/4/2024
OPT49710 Total				188,795.57	
OPT49722	Empire Central Sub Relay Upgr	Empire Central Sub Relay Upgr	362	640,976.87	1/3/2024
OPT49722 Total				640,976.87	
OPT49725	Lake Highland Sub Relay Upgra	Lake Highland Sub Relay Upgra	362	301,272.81	3/5/2024
OPT49725 Total				301,272.81	
OPT49730	Rockwall South Sub Relay Upgr	Rockwall South Sub Relay Upgr	361	3,161.69	3/25/2024
			362	530,760.42	3/25/2024
OPT49730 Total				533,922.11	
OPT49790	Bronze Age Sub Establish Subs	Bronze Age Sub Establish Subs	361	959,323.54	5/16/2024
			362	3,002,700.35	5/16/2024
OPT49790 Total				3,962,023.89	
OPT49854	Killeen Clear Creek Sub Upgra	Killeen Clear Creek Sub Upgra	361	239,522.07	6/4/2024
			362	1,691,170.76	6/4/2024
OPT49854 Total				1,930,692.83	
OPT49949	Brown SVC Upgrade HMI system	Brown SVC Upgrade HMI system	353	728,191.77	6/1/2024
OPT49949 Total				728,191.77	
OPT49966	Marigold Substation fka Baylo	Marigold Substation fka Baylo	374	933,308.25	5/16/2024
OPT49966 Total				933,308.25	
OPT49988	SOSF SPARE PURCHASE AND STORE	SOSF SPARE PURCHASE AND STORE	362	1,350,501.46	6/25/2024

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Sponsors: W. Alan Ledbetter and Coler D. Snellman

Project	Project Title	Project Description	FERC Plant Account	Addition Amount	In-service Date
OPT49988 Total				1,350,501.46	
OPT50026	White Sub Install new 125kV	White Sub Install new 125kV	361	32,453.33	6/28/2024
			362	311,653.40	6/28/2024
OPT50026 Total				344,106.73	
OPT50038	Waxahachie North Sub Expansion	Waxahachie North Sub Expansion	374	869,672.80	6/12/2024
OPT50038 Total				869,672.80	
OPT50076	Maverick Draw Sub Install ban	Maverick Draw Sub Install ban	361	342,261.12	6/13/2024
			362	2,129,337.84	6/13/2024
OPT50076 Total				2,471,598.96	
OPT50077	Alcatraz Sub Install bank 3 w	Alcatraz Sub Install bank 3 w	361	205,903.30	6/11/2024
			362	3,908,837.55	6/11/2024
OPT50077 Total				4,114,740.85	
OPT50134	Fisher Road Sub Relay Upgrade	Fisher Road Sub Relay Upgrade	361	34,701.37	6/26/2024
			362	297,960.67	6/26/2024
OPT50134 Total				332,662.04	
OPT50208	Waco MM Mars Sub Upgrade Stati	Waco MM Mars Sub Upgrade Stati	361	455,629.79	6/1/2024
			362	1,629,970.01	6/1/2024
OPT50208 Total				2,085,599.80	
OPT50261	Carroll Springs Sub 69 kV Capa	Carroll Springs Sub 69 kV Capa	361	153,319.75	6/5/2024
			362	24,667.44	6/5/2024
OPT50261 Total				177,987.20	
OPT50443	Rosedale Sub Acquire easements	Rosedale Sub Acquire supplemen	360	181,633.52	5/17/2024
OPT50443 Total				181,633.52	
OPT50527	Grapevine Ball Sub Replace Fa	Grapevine Ball Sub Replace Fa	362	104,059.20	4/1/2024
OPT50527 Total				104,059.20	
OPT50579	Hudson Expansion Purchase in	Hudson Expansion Purchase in	374	132,006.54	5/6/2024
OPT50579 Total				132,006.54	
OPT50765	Shaw POD Establish 138kV Point	Shaw POD Establish 138kV Point	352	0.00	5/21/2024
			353	209,615.81	5/21/2024
OPT50765 Total				209,615.81	
OPT50806	Roanoke West Sub Install Trans	Roanoke West Sub Install Trans	361	834,577.13	6/19/2024
			362	4,635,305.84	6/19/2024
OPT50806 Total				5,469,882.97	
OPT50809	Cottonfield Sub Install 138264	Cottonfield Sub Install 138264	361	374,494.93	6/21/2024
			362	2,018,971.97	6/21/2024
OPT50809 Total				2,393,466.90	
OPT50810	Mariensfield Sub Install Trans	Mariensfield Sub Install Trans	361	1,336.27	6/1/2024
			362	3,128,518.64	6/1/2024
OPT50810 Total				3,129,854.92	
OPT50813	Crandall Sub Install Transform	Crandall Sub Install Transform	361	543,506.04	5/20/2024
			362	2,445,751.18	5/20/2024
OPT50813 Total				2,989,257.22	
OPT50815	Willow Wells Sub Install Trans	Willow Wells Sub Install Trans	361	310,468.53	6/20/2024
			362	3,049,348.61	6/20/2024
OPT50815 Total				3,359,817.14	
OPT50816	Knott Sub Install Transformer	Knott Sub Install Transformer	361	327,471.59	6/26/2024
			362	1,897,230.79	6/26/2024
OPT50816 Total				2,224,702.38	
OPT50818	Shifting Sands Sub Install Tra	Shifting Sands Sub Install Tra	361	370,785.68	6/4/2024
			362	1,655,980.88	6/4/2024
OPT50818 Total				2,026,766.56	
OPT50820	Salt Lake Sub Install Transfor	Salt Lake Sub Install Transfor	361	141,039.35	6/29/2024
			362	2,267,672.48	6/29/2024
OPT50820 Total				2,408,711.83	
OPT50837	Hackberry Switch Install Fiber	Hackberry Switch 138 kV CB 522	353	112,278.78	6/26/2024
OPT50837 Total				112,278.78	
OPT50846	Corsicana West Sub Install One	Corsicana West Sub Install One	361	5,691.45	6/20/2024
			362	392,874.97	6/20/2024
OPT50846 Total				398,566.42	
OPT50847	Moss Switch Install One 125 kV	Moss Switch Install One 125 kV	352	0.00	5/17/2024
			353	212,858.83	5/17/2024
OPT50847 Total				212,858.83	
OPT50849	Midland West Sub Install One 1	Midland West Sub Install One 1	361	3,873.23	5/20/2024
			362	304,398.05	5/20/2024
OPT50849 Total				308,271.29	
OPT50849	Douglas Sub Install One 249 kV	Douglas Sub Install One 249 kV	361	4,884.40	6/3/2024
			362	607,384.20	6/3/2024
OPT50849 Total				612,268.61	
OPT50852	Palestine South Sub Install On	Palestine South Sub Install On	352	0.00	6/10/2024
			353	507,413.47	6/10/2024

Onor Electric Delivery Company, LLC
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Distribution Plant-Gross
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Project	Project Title	Project Description	FERC Plant Account	Addition Amount	In-service Date
OPT50852 Total				507,413.47	
OPT50932	Carrollton Sub Install voltag	Carrollton Sub Install voltag	362	315,963.87	6/3/2024
OPT50932 Total				315,963.87	
OPT50966	Ivy League Sub Install Transfo	Ivy League Sub Install Transfo	361	305,043.24	6/28/2024
			362	1,471,858.42	6/28/2024
OPT50966 Total				1,776,901.66	
OPT50998	SOSF SPARE PURCHASE AND STORE	SOSF SPARE PURCHASE AND STORE	362	1,339,005.70	6/1/2024
OPT50998 Total				1,339,005.70	
OPT51005	SOSF SPARE PURCHASE AND STORE	SOSF SPARE PURCHASE AND STORE	362	1,313,747.08	6/1/2024
OPT51005 Total				1,313,747.08	
OPT51093	Keller Wall Price Sub Reconfig	Keller Wall Price Sub Reconfig	361	77,757.15	5/18/2024
			362	138,159.80	5/18/2024
OPT51093 Total				215,916.74	
OPT51142	Desert Wind Sub Add 138kV 552	Desert Wind Sub Add 138kV 552	361	185,869.53	6/30/2024
			362	106,294.47	6/30/2024
OPT51142 Total				292,163.99	
OPT51540	Tex Harvey Substation Install	Tex Harvey Substation Install	361	228,955.16	6/28/2024
			362	2,198,673.05	6/28/2024
OPT51540 Total				2,427,628.21	
OPT51543	Goodnight Substation Install b	Goodnight Substation Install b	361	156,282.98	6/1/2024
			362	2,374,606.84	6/1/2024
OPT51543 Total				2,530,889.82	
OPT51560	Melton Branch POD Install LV	Melton Branch POD Install LV	353	379,879.91	4/12/2024
OPT51560 Total				379,879.91	
OPT51623	Centralia Sub Install 138 kV C	Centralia Sub Install 138 kV C	361	285,580.42	6/5/2024
			362	213,538.00	6/5/2024
OPT51623 Total				499,118.42	
OPT51815	Cheyenne Sub Replace Failed	Cheyenne Sub Replace Failed	361	370,127.12	1/30/2024
			362	2,607,961.74	1/30/2024
OPT51815 Total				2,978,088.86	
OPT51831	Knoll Trail Sub Replace Pump	Knoll Trail Sub Replace Pump	362	108,858.44	5/31/2024
OPT51831 Total				108,858.44	
OPT51864	SL Hadacol Corner Sub Station	SL Hadacol Corner Sub Station	362	256,713.59	6/27/2024
OPT51864 Total				256,713.59	
OPT51936	Otto Junction Sub Replace fai	Otto Junction Sub Replace fai	361	1,282.35	4/1/2024
			362	135,628.54	4/1/2024
OPT51936 Total				136,910.89	
OPT52087	SOSF SPARE PURCHASE AND STORE	SOSF SPARE PURCHASE AND STORE	362	1,318,985.62	6/1/2024
OPT52087 Total				1,318,985.62	
OPT52196	Lake Thomas Sub Replace Faile	Lake Thomas Sub Replace Faile	362	170,808.03	2/29/2024
OPT52196 Total				170,808.03	
OPT52256	Richardson Spring Creek Sub I	Richardson Spring Creek Sub I	361	25,916.48	3/14/2024
			362	241,044.97	3/14/2024
OPT52256 Total				266,961.45	
OPT52524	Murdock Sub Replace Failed Tr	Murdock Sub Replace Failed Tr	361	233,425.61	5/1/2024
			362	1,148,079.65	5/1/2024
OPT52524 Total				1,381,505.26	
OPT52806	Benbrook Switch Replace Faile	Benbrook Switch Replace Faile	352	0.00	2/1/2024
			353	357,827.03	2/1/2024
OPT52806 Total				357,827.03	
OPT52905	Teal Switch Install One 345 kV	Teal Switch Install One 345 kV	352	0.00	5/30/2024
			353	456,356.90	5/30/2024
OPT52905 Total				456,356.90	
OPT53168	Forest Hill Sub Install 125 k	Forest Hill Sub Install 125 k	352	0.00	5/1/2024
			353	197,250.38	5/1/2024
OPT53168 Total				197,250.38	
OPT53306	Allen Sub Replace failed feed	Allen Sub Replace failed feed	361	394.91	6/1/2024
			362	175,989.42	6/1/2024
OPT53306 Total				176,384.32	
OPT53378	Estacado Substation fka New Br	Estacado Substation fka New Br	374	109,748.47	4/19/2024
OPT53378 Total				109,748.47	
OPT53412	Merrick POD Establish 138kV P	Merrick POD Establish 138kV P	353	138,857.15	5/1/2024
OPT53412 Total				138,857.15	
OPT53427	Salado Sub Replace Failed Rel	Salado Sub Replace Failed Rel	353	109,675.34	4/9/2024
OPT53427 Total				109,675.34	
OPT53460	Lawndale Substation fka Mabank	Lawndale Substation fka Mabank	374	647,455.09	6/5/2024
OPT53460 Total				647,455.09	
OPT54448	SOSF SPARE PURCHASE AND STORE	SOSF SPARE PURCHASE AND STORE	362	430,819.15	6/30/2024
OPT54448 Total				430,819.15	
OPT54449	SOSF SPARE PURCHASE AND STORE	SOSF SPARE PURCHASE AND STORE	362	1,415,050.50	6/1/2024

Oncor Electric Delivery Company, LLC
Distribution Cost Recovery Factor
Distribution Plant-Gross
Listing of Distribution Projects over \$100,000 Added During Six Months Ending June 30, 2024, Including Project Description
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Project	Project Title	Project Description	FERC Plant Account	Addition Amount	In-service Date
OPT54449 Total				1,415,050.50	
OPT54451	SOSF SPARE PURCHASE AND STORE	SOSF SPARE PURCHASE AND STORE	362	423,829.78	6/30/2024
OPT54451 Total				423,829.78	
OPT54575	Nacogdoches South Sub Upgrade	Nacogdoches South Sub Upgrade	362	140,135.37	5/6/2024
OPT54575 Total				140,135.37	
OPT54863	Regal Row Sub Replace Failed	Regal Row Sub Replace Failed	361	132,128.81	5/24/2024
			362	785,362.34	5/24/2024
OPT54863 Total				917,491.15	
				821,208,718.68	

Plant Account	DCRF Additions
303 - 3	96,680.10
303 - 5	47,879.57
303 - 8	(249,408.49)
303 - 15	(319,563.26)
363	906,236.07
360	65,826.66
361	(145,491.64)
362	5,977,678.86
364	85,856,253.30
365	(1,938,896.31)
366	37,672,544.38
367	28,143,753.12
368	11,503.06
369	3,636,598.03
370	0.00
371	51,572.96
373	10,771,038.17
374	226,883.30
391	22,928.98
397 Oth-Amort	(42,344.93)
397 Oth-Depr	32,941.17
	170,824,811.10

Six Months Ending June 30, 2024 DCRF Additions	992,033,529.77
Six months ending December 31, 2023 DCRF Additions from WP/Schedule B-1/1/6 ME 12312023	973,409,338.66
Six months ending June 30, 2023 DCRF Additions from WP/Schedule B-1/1/6 ME 06302023	851,407,659.98
2022 DCRF Additions from WP/B-1/1/2022	1,520,316,270.34
Total DCRF Additions for January 1, 2022 through June 30, 2024, Sch B-1, Col 2, Line 24	4,337,166,798.76

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
OPT03065	\$632,540.33
Davis Street Distribution Auto	
361 - Structures and improvements	\$70,347.43
ELECTRICAL SYSTEM	\$70,347.43
362 - Station equipment	\$562,192.90
CONDUIT OR DUCT SYSTEM	\$7,004.07
HARDENED NETWORK ROUTER	\$21,727.95
RELAY SWITCHBOARD 0-60 KV	\$411,497.46
Station Communication Equipment	\$73,159.29
SUPERVISORY CONTROL EQUIPMENT	\$32,464.12
SWITCHBOARD PANEL, CONTROL CABLE, 0-80KV	\$16,340.02
OPT03971	\$221,682.52
Tyler Substation Rebuild to 13	
361 - Structures and improvements	\$18,342.75
ELECTRICAL SYSTEM	\$254.74
GROUNDING SYSTEM	\$393.71
MASONRY WALL	\$17,648.03
OUTDOOR LIGHTING SYSTEM	\$23.14
YARD IMPROVEMENTS AND SURFACING	\$23.14
362 - Station equipment	\$203,339.77
BATTERY CHARGING SET	\$440.03
BUSS ASSEMBLY - 0 - 60KV	\$10,671.89
CONDUIT OR DUCT SYSTEM	\$1,875.96
CONTROL CENTER AND ELECTRICAL EQUIP.	\$23,831.80
FENCES, PROTECTIVE	\$23.14
FUSE EQUIPMENT - 0-60 KV	\$175.40
LIGHTNING ARRESTOR 0-60 KV	\$29.21
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$12,835.52
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$2,075.88
STORAGE BATTERY	\$694.79
STRUCTURES, 0-60KV	\$9,502.37
SUPERVISORY CONTROL EQUIPMENT	\$1,366.44
SWITCH, AIRBREAK, 0-60KV	\$3,186.94
SWITCH, DISCONNECT, 0-60KV	\$5,262.83
SWITCH, MOTOR OPERATOR, 0-60KV	\$584.74
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$7,075.61
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$2,660.65
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$1,841.98
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$29.21
TRANSFORMER, POWER 138 KV	\$119,175.38
OPT04143	\$1,096,307.27
Millers Ferry Substation Insta	
361 - Structures and improvements	\$64,815.38
ELECTRICAL SYSTEM	\$3,561.29
ENVIRONMENTAL PROTECTION EQUIPMENT	\$51,282.52
GROUNDING SYSTEM	\$8,038.32
OUTDOOR LIGHTING SYSTEM	\$1,831.51
YARD IMPROVEMENTS AND SURFACING	\$101.74
362 - Station equipment	\$1,031,491.89
BATTERY CHARGING SET	\$4,782.29
BUSS ASSEMBLY - 0 - 60KV	\$107,541.17
CONDUIT OR DUCT SYSTEM	\$42,226.68
CONTROL CENTER AND ELECTRICAL EQUIP.	\$338,424.12
FOUNDATIONS, 0-60KV	\$1,275.90
FUSE EQUIPMENT - 0-60 KV	\$12,576.84

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
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Project/Project Description/Property Unit Description	DCRF Addition Amount
LIGHTNING ARRESTOR 0-60 KV	\$2,005.00
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$88,402.49
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$53,406.03
STORAGE BATTERY	\$16,687.16
STRUCTURES, 0-60KV	\$86,032.94
SUPERVISORY CONTROL EQUIPMENT	\$21,672.96
SWITCH, AIRBREAK, 0-60KV	\$33,538.26
SWITCH, DISCONNECT, 0-60KV	\$46,479.66
SWITCH, MOTOR OPERATOR, 0-60KV	\$9,113.65
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$76,190.18
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$60,332.42
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$19,320.95
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$2,005.00
TRANSFORMER, INSTRUMENT 0-60 KV	\$9,295.92
TRANSFORMER, POWER 138 KV	\$182.26
OPT04152	\$283,890.90
Farmers Branch SubstationInsta	
361 - Structures and improvements	\$487.87
ELECTRICAL SYSTEM	\$30.48
ENVIRONMENTAL PROTECTION EQUIPMENT	\$30.48
GROUNDING SYSTEM	\$396.43
YARD IMPROVEMENTS AND SURFACING	\$30.48
362 - Station equipment	\$283,403.04
BUSS ASSEMBLY - 0 - 60KV	\$6,676.37
CONDUIT OR DUCT SYSTEM	\$548.88
CONTROL CENTER AND ELECTRICAL EQUIP.	\$47,541.77
FENCES, PROTECTIVE	\$30.48
FUSE EQUIPMENT - 0-60 KV	\$450.08
LIGHTNING ARRESTOR 0-60 KV	\$37.49
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$12,602.64
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$4,500.92
STRUCTURES, 0-60KV	\$5,588.66
SUPERVISORY CONTROL EQUIPMENT	\$2,470.08
SWITCH, AIRBREAK, 0-60KV	\$2,513.02
SWITCH, DISCONNECT, 0-60KV	\$2,888.08
SWITCH, MOTOR OPERATOR, 0-60KV	\$787.64
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$6,863.92
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$4,838.50
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$37.49
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$37.49
TRANSFORMER, INSTRUMENT 0-60 KV	\$37.49
TRANSFORMER, POWER 138 KV	\$184,952.03
OPT04155	\$293,707.51
Blagg Sub Establish Substation	
361 - Structures and improvements	\$5,786.68
ELECTRICAL SYSTEM	\$29.36
GROUNDING SYSTEM	\$411.22
LANDSCAPING	\$2,996.19
LAWN SPRINKLER SYSTEM	\$2,291.19
MASONRY WALL	\$29.36
OUTDOOR LIGHTING SYSTEM	\$29.36
362 - Station equipment	\$287,920.83
BATTERY CHARGING SET	\$29.36
BUSS ASSEMBLY - 0 - 60KV	\$5,876.05
CONDUIT OR DUCT SYSTEM	\$1,762.45
CONTROL CENTER AND ELECTRICAL EQUIP.	\$38,069.43

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
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Project/Project Description/Property Unit Description	DCRF Addition Amount
FUSE EQUIPMENT - 0-60 KV	\$496.53
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$7,531.29
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$4,220.82
RELAY SWITCHBOARD 0-60 KV	\$4,096.65
STORAGE BATTERY	\$1,057.46
STRUCTURES	\$993.09
STRUCTURES, 0-60KV	\$4,924.28
SUPERVISORY CONTROL EQUIPMENT	\$2,026.82
SWITCH, AIRBREAK, 0-60KV	\$2,400.05
SWITCH, DISCONNECT, 0-60KV	\$3,227.67
SWITCH, MOTOR OPERATOR, 0-60KV	\$41.36
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$2,855.24
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$4,510.47
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$7,696.80
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$41.36
TRANSFORMER, INSTRUMENT 0-60 KV	\$165.49
TRANSFORMER, POWER 138 KV	\$195,898.15
OPT38432	\$1,256,324.12
Big Spring CRMWD Sub Convert s	
361 - Structures and improvements	\$324,880.60
ELECTRICAL SYSTEM	\$42,386.67
ENVIRONMENTAL PROTECTION EQUIPMENT	\$45,656.85
GROUNDING SYSTEM	\$73,830.79
OUTDOOR LIGHTING SYSTEM	\$2,767.07
YARD IMPROVEMENTS AND SURFACING	\$160,239.23
362 - Station equipment	\$931,443.52
BATTERY CHARGING SET	\$8,678.57
BUSS ASSEMBLY - 0 - 60KV	\$20,641.34
CONDUIT OR DUCT SYSTEM	\$55,467.42
CONTROL CENTER AND ELECTRICAL EQUIP.	\$232,435.32
FENCES, PROTECTIVE	\$37,355.61
FUSE EQUIPMENT - 0-60 KV	\$21,673.41
HARDENED NETWORK ROUTER	\$10,565.21
LIGHTNING ARRESTOR 0-60 KV	\$1,857.71
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$56,350.89
Station Communication Equipment	\$12,577.64
STORAGE BATTERY	\$18,992.24
STRUCTURES, 0-60KV	\$71,006.25
SUPERVISORY CONTROL EQUIPMENT	\$2,389.74
SWITCH, AIRBREAK, 0-60KV	\$53,254.68
SWITCH, DISCONNECT, 0-60KV	\$15,893.83
SWITCH, MOTOR OPERATOR, 0-60KV	\$14,448.94
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$17,751.54
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$3,715.42
TRANSFORMER, INSTRUMENT 0-60 KV	\$9,495.01
TRANSFORMER, POWER 138 KV	\$266,892.74
OPT39201	\$108,956.03
West Network Sub Rebuild stat	
361 - Structures and improvements	\$3,330.71
ELECTRICAL SYSTEM	\$10.70
GROUNDING SYSTEM	\$10.70
MASONRY WALL	\$3,298.61
YARD IMPROVEMENTS AND SURFACING	\$10.70
362 - Station equipment	\$105,625.32
BUSS ASSEMBLY - 0 - 60KV	\$137.66
CONDUIT OR DUCT SYSTEM	\$749.67

Oncor Electric Delivery Company LLC
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Project/Project Description/Property Unit Description	DCRF Addition Amount
FUSE EQUIPMENT - 0-60 KV	\$11.46
LIGHTNING ARRESTOR 0-60 KV	\$11.46
STRUCTURES, 0-60KV	\$11.46
SWITCH, AIRBREAK, 0-60KV	\$137.66
SWITCH, MOTOR OPERATOR, 0-60KV	\$11.46
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$11.46
SWITCHGEAR, METAL ENCLOSED 0-60 KV	\$63,565.70
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$11.46
TRANSFORMER, INSTRUMENT 0-60 KV	\$11.46
TRANSFORMER, POWER 138 KV	\$40,954.41
OPT39284	\$160,576.02
KELLER WALL PRICE SUBSTATION I	
361 - Structures and improvements	\$448.58
ELECTRICAL SYSTEM	\$59.25
GROUNDING SYSTEM	\$380.87
YARD IMPROVEMENTS AND SURFACING	\$8.46
362 - Station equipment	\$160,127.44
BUSS ASSEMBLY - 0 - 60KV	\$3,385.05
CONDUIT OR DUCT SYSTEM	\$135.42
FUSE EQUIPMENT - 0-60 KV	\$518.11
LIGHTNING ARRESTOR 0-60 KV	\$17.27
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$5,699.33
RELAY SWITCHBOARD 0-60 KV	\$189.97
Security System	\$8.46
Station Communication Equipment	\$1,041.06
STRUCTURES, 0-60KV	\$3,471.41
SWITCH, AIRBREAK, 0-60KV	\$2,037.94
SWITCH, DISCONNECT, 0-60KV	\$1,692.52
SWITCH, MOTOR OPERATOR, 0-60KV	\$362.68
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$6,511.05
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$9,999.73
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$449.03
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$5,578.43
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$17.27
TRANSFORMER, INSTRUMENT 0-60 KV	\$431.76
TRANSFORMER, POWER 138 KV	\$118,580.95
OPT39289	\$426,803.48
Waxahachie Replace the 228 MV	
353 - Station equipment	\$426,803.48
BATTERY CHARGING SET	\$40.23
BUSS ASSEMBLY - 0 - 60KV	\$14,497.38
CONDUIT OR DUCT SYSTEM	\$2,252.61
CONTROL CENTER AND ELECTRICAL EQUIP.	\$19,830.96
FOUNDATIONS, 0-60KV	\$8,363.86
FUSE EQUIPMENT 0-60 KV	\$55.76
LIGHTNING ARRESTOR 0-60 KV	\$55.76
MOTOR OPERATORS, 0-60KV	\$55.76
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$13,326.44
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$2,174.60
Station Communication Equipment	\$40.23
STORAGE BATTERY	\$643.59
STRUCTURES, 0-60KV	\$10,705.76
SUPERVISORY CONTROL EQUIPMENT	\$1,206.74
SWITCH, AIRBREAK, 0-60KV	\$3,903.13
SWITCH, DISCONNECT, 0-60KV	\$6,077.74
SWITCH, VAC INTERRUPTER, 0-60KV	\$55.76

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$9,980.87
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$8,419.63
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$613.33
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$390.30
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$40.23
TRANSFORMER, INSTRUMENT 0-60 KV	\$55.76
TRANSFORMER, POWER 138 KV	\$324,017.06
OPT39293	\$285,368.11
Elkhart Sub Rebuild as Two Tr	
361 - Structures and improvements	\$78,673.54
ELECTRICAL SYSTEM	\$3,608.82
ENVIRONMENTAL PROTECTION EQUIPMENT	\$21,653.06
FENCE	\$5,774.13
GROUNDING SYSTEM	\$2,165.29
OUTDOOR LIGHTING SYSTEM	\$721.75
YARD IMPROVEMENTS AND SURFACING	\$44,750.49
362 - Station equipment	\$206,694.57
BATTERY CHARGING SET	\$1,443.52
BUSS ASSEMBLY - 0 - 60KV	\$17,381.75
CONDUIT OR DUCT SYSTEM	\$5,774.13
CONTROL CENTER AND ELECTRICAL EQUIP.	\$11,548.30
FUSE EQUIPMENT - 0-60 KV	\$4,345.42
HARDENED NETWORK ROUTER	(\$9,346.01)
LIGHTNING ARRESTOR 0-60 KV	\$4,345.42
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$6,518.13
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$13,036.29
RELAY SWITCHBOARD 0-60 KV	\$4,345.42
Station Communication Equipment	\$1,443.52
STORAGE BATTERY	\$1,443.52
STRUCTURES, 0-60KV	\$34,763.52
SUPERVISORY CONTROL EQUIPMENT	\$4,330.59
SWITCH, AIRBREAK, 0-60KV	\$8,690.85
SWITCH, DISCONNECT, 0-60KV	\$13,036.29
SWITCH, MOTOR OPERATOR, 0-60KV	\$2,172.69
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$8,690.85
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$2,172.69
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$4,345.42
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$2,172.69
TRANSFORMER, INSTRUMENT 0-60 KV	\$4,345.42
TRANSFORMER, POWER 69 KV	\$59,694.15
OPT39486	\$121,401.07
Lakecrest Sub Fish Creek Esta	
361 - Structures and improvements	\$35,602.64
ELECTRICAL SYSTEM	\$30,947.41
GROUNDING SYSTEM	\$472.45
OUTDOOR LIGHTING SYSTEM	\$125.04
YARD IMPROVEMENTS AND SURFACING	\$4,057.73
362 - Station equipment	\$85,798.43
BUSS ASSEMBLY - 0 - 60KV	\$3,496.07
CONDUIT OR DUCT SYSTEM	\$958.83
CONTROL CENTER AND ELECTRICAL EQUIP.	\$16,036.49
FENCES, PROTECTIVE	\$1,500.79
FUSE EQUIPMENT - 0-60 KV	\$238.35
LIGHTNING ARRESTOR 0-60 KV	\$19.83
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$4,012.55
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$1,509.65

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
Update Period 01/01/2022 - 05/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
STRUCTURES, 0-60KV	\$3,416.62
SUPERVISORY CONTROL EQUIPMENT	\$875.45
SWITCH, AIRBREAK, 0-60KV	\$1,052.78
SWITCH, DISCONNECT, 0-60KV	\$2,185.04
SWITCH, MOTOR OPERATOR, 0-60KV	\$39.69
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$2,582.32
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$1,946.67
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$476.71
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$19.83
TRANSFORMER, INSTRUMENT 0-60 KV	\$19.83
TRANSFORMER, POWER 138 KV	\$45,410.94
OPT40025	\$691,466.60
Carrollton Josey Lane Sub In	
362 - Station equipment	\$691,466.60
HARDENED NETWORK ROUTER	\$43,423.24
RELAY SWITCHBOARD 0-60 KV	\$335,451.45
Relays, 0-69 KV Relay Panel	\$18,543.47
Station Communication Equipment	\$70,456.65
SUPERVISORY CONTROL EQUIPMENT	\$30,624.82
SWITCH, MOTOR OPERATOR, 0-60KV	\$49,027.79
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$51,977.89
SWITCHBOARD PANEL, STATION METERING, 0-60KV	\$90,961.30
OPT40036	\$100,466.52
Waxahachie Sub Install Distri	
353 - Station equipment	\$100,466.52
CONDUIT OR DUCT SYSTEM	\$2,089.70
HARDENED NETWORK ROUTER	\$14,567.64
Station Communication Equipment	\$66,177.31
SUPERVISORY CONTROL EQUIPMENT	\$17,631.87
OPT40733	\$319,737.66
Boomtown Sub Install Distribu	
362 - Station equipment	\$319,737.66
HARDENED NETWORK ROUTER	\$18,932.00
RELAY SWITCHBOARD 0-60 KV	\$133,979.09
Station Communication Equipment	\$91,866.78
SUPERVISORY CONTROL EQUIPMENT	\$10,397.07
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$64,562.72
OPT40736	\$376,227.07
Cryovac East Sub Install Dis	
362 - Station equipment	\$376,227.07
HARDENED NETWORK ROUTER	\$12,343.96
RELAY SWITCHBOARD 0-60 KV	\$42,394.82
Relays, 0-69 KV Relay Panel	\$83,471.06
Station Communication Equipment	\$60,748.95
STRUCTURES, 0-60KV	\$10,309.01
SUPERVISORY CONTROL EQUIPMENT	\$80,131.80
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$50,626.05
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$36,201.42
OPT40740	\$390,036.42
Wichita Falls Sub Install Dis	
353 - Station equipment	\$390,036.42
BUSS ASSEMBLY - 0 - 60KV	\$60,263.53
CONDUIT OR DUCT SYSTEM	\$11,961.99

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
HARDENED NETWORK ROUTER	\$26,592.98
LIGHTNING ARRESTOR 0-69 KV	\$27,694.64
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$85,188.68
RELAYS, 0-69KV	\$55,389.27
Station Communication Equipment	\$7,279.10
STRUCTURES, 0-60KV	\$34,895.24
SUPERVISORY CONTROL EQUIPMENT	\$21,449.08
SWITCH, DISCONNECT, 0-60KV	\$19,663.19
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$39,658.71
OPT40745	\$154,648.81
Compton Street Sub Install D	
362 - Station equipment	\$154,648.81
HARDENED NETWORK ROUTER	\$21,676.29
Station Communication Equipment	\$92,937.44
SUPERVISORY CONTROL EQUIPMENT	\$11,889.43
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$28,145.65
OPT40781	\$291,851.48
Mckinney South Sub Install Di	
362 - Station equipment	\$291,851.48
RELAY SWITCHBOARD 0-60 KV	\$87,349.57
Relays, 0-69 KV Relay Panel	\$10,107.29
Station Communication Equipment	\$5,605.25
SUPERVISORY CONTROL EQUIPMENT	\$9,258.87
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$114,351.78
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$65,178.72
OPT40876	\$3,447,689.17
SL Triangle Sub Install 138	
361 - Structures and improvements	\$223,197.69
ELECTRICAL SYSTEM	\$3,449.73
ENVIRONMENTAL PROTECTION EQUIPMENT	\$117,290.90
GROUNDING SYSTEM	\$10,349.20
YARD IMPROVEMENTS AND SURFACING	\$92,107.86
362 - Station equipment	\$3,224,491.48
BATTERY CHARGING SET	\$3,104.76
BUSS ASSEMBLY - 0 - 60KV	\$143,252.52
CONDUIT OR DUCT SYSTEM	\$31,737.54
FOUNDATIONS, 0-60KV	\$18,849.01
FUSE EQUIPMENT - 0-60 KV	\$20,524.48
LIGHTNING ARRESTOR 0-60 KV	\$29,320.69
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$245,037.20
STORAGE BATTERY	\$19,663.48
STRUCTURES, 0-60KV	\$90,894.14
SWITCH, AIRBREAK, 0-60KV	\$56,128.18
SWITCH, DISCONNECT, 0-60KV	\$37,698.03
SWITCH, MOTOR OPERATOR, 0-60KV	\$12,147.14
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$136,131.78
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$22,199.95
SWITCHBOARD PANEL, STATION METERING, 0-60KV	\$30,996.15
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$5,026.40
TRANSFORMER, INSTRUMENT 0-60 KV	\$7,120.73
TRANSFORMER, POWER 138 KV	\$2,314,659.31
OPT40918	\$262,949.90
Odessa EHV CREZ Switch Instal	
353 - Station equipment	\$262,949.90

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
CONTROL CENTER AND ELECTRICAL EQUIP.	\$5,886.93
FENCES, PROTECTIVE	\$190,863.86
HARDENED NETWORK ROUTER	\$6,377.50
SECURITY SYSTEM - RADAR SENSOR	\$23,749.73
SECURITY SYSTEM - SERVER	\$5,511.78
SECURITY SYSTEM - SHIELD SENSOR STATION	\$13,101.32
SECURITY SYSTEM - SURVEILLANCE CAMERA	\$16,131.35
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$1,327.43
OPT40937	\$121,524.70
Blair Lake Sub Establish sta	
361 - Structures and improvements	\$15,193.46
ELECTRICAL SYSTEM	\$12.14
FENCE	\$2,358.03
GROUNDING SYSTEM	\$546.94
OUTDOOR LIGHTING SYSTEM	\$12.14
YARD IMPROVEMENTS AND SURFACING	\$12,264.21
362 - Station equipment	\$106,331.23
BATTERY CHARGING SET	\$12.14
BUSS ASSEMBLY - 0 - 60KV	\$2,985.59
CONDUIT OR DUCT SYSTEM	\$1,324.87
CONTROL CENTER AND ELECTRICAL EQUIP.	\$14,476.40
FUSE EQUIPMENT - 0-60 KV	\$33.52
LIGHTNING ARRESTOR 0-60 KV	\$16.75
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$2,834.64
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$1,593.44
STORAGE BATTERY	\$401.08
STRUCTURES, 0-60KV	\$2,432.10
SUPERVISORY CONTROL EQUIPMENT	\$765.75
SWITCH, AIRBREAK, 0-60KV	\$855.41
SWITCH, DISCONNECT, 0-60KV	\$1,459.25
SWITCH, MOTOR OPERATOR, 0-60KV	\$16.75
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$2,331.46
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$1,845.03
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$1,694.06
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$16.75
TRANSFORMER, INSTRUMENT 0-60 KV	\$16.75
TRANSFORMER, POWER 138 KV	\$71,219.50
OPT41016	\$4,039,963.39
Duval Sub Remove 69 kV Station	
353 - Station equipment	\$4,039,963.39
BATTERY CHARGING SET	\$25,080.26
BUSS ASSEMBLY - 0 - 60KV	\$161,461.16
CONDUIT OR DUCT SYSTEM	\$165,234.69
CONTROL CENTER AND ELECTRICAL EQUIP.	\$375,712.20
FOUNDATIONS, 0-60KV	\$44,997.37
FUSE EQUIPMENT 0-60 KV	\$45,879.67
HARDENED NETWORK ROUTER	\$86,059.73
LIGHTNING ARRESTOR 0-69 KV	\$44,997.37
MOTOR OPERATORS, 0-60KV	\$89,112.44
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$445,562.22
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$89,994.74
RELAY SWITCHBOARD 0-60 KV	\$29,115.94
Station Communication Equipment	\$26,555.57
STORAGE BATTERY	\$16,228.40
STRUCTURES, 0-60KV	\$405,858.65
SUPERVISORY CONTROL EQUIPMENT	\$98,845.75

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
SWITCH, AIRBREAK, 0-60KV	\$40,585.86
SWITCH, DISCONNECT, 0-60KV	\$259,396.62
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$292,041.77
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$209,987.74
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$19,410.63
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$49,668.76
TRANSFORMER, INSTRUMENT 0-60 KV	\$44,997.37
TRANSFORMER, POWER 138 KV	\$973,178.48
OPT41032	\$281,390.94
Everman Switch Reconfigure 345	
353 - Station equipment	\$281,390.94
BATTERY CHARGING SET	\$1,640.60
CONDUIT OR DUCT SYSTEM	\$15,032.43
CONTROL CENTER AND ELECTRICAL EQUIP.	\$177,527.73
Security System	\$38.15
Station Communication Equipment	\$724.91
STORAGE BATTERY	\$6,982.07
SUPERVISORY CONTROL EQUIPMENT	\$4,692.87
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$74,752.18
OPT41754	\$133,877.35
Oil Mill Lake Sub Rebuild Mar	
361 - Structures and Improvements	\$801,219.35
ELECTRICAL SYSTEM	\$124.80
ENVIRONMENTAL PROTECTION EQUIPMENT	\$297,693.17
FENCE	\$76,565.26
GROUNDING SYSTEM	\$1,528.95
OUTDOOR LIGHTING SYSTEM	\$15.60
YARD IMPROVEMENTS AND SURFACING	\$425,291.57
362 - Station equipment	(\$667,342.00)
BATTERY CHARGING SET	\$78.00
BUSS ASSEMBLY - 0 - 60KV	\$4,725.71
CONDUIT OR DUCT SYSTEM	\$343.23
CONTROL CENTER AND ELECTRICAL EQUIP.	(\$112,496.02)
FUSE EQUIPMENT - 0-60 KV	\$588.27
LIGHTNING ARRESTOR 0-60 KV	\$19.61
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$4,568.85
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$1,313.79
STORAGE BATTERY	\$514.85
STRUCTURES, 0-60KV	\$4,529.64
SUPERVISORY CONTROL EQUIPMENT	\$873.69
SWITCH, AIRBREAK, 0-60KV	\$2,019.71
SWITCH, DISCONNECT, 0-60KV	\$2,156.96
SWITCH, MOTOR OPERATOR, 0-60KV	\$372.55
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$2,313.83
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$1,686.35
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$627.47
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$19.61
TRANSFORMER, INSTRUMENT 0-60 KV	\$235.30
TRANSFORMER, POWER 138 KV	(\$581,833.40)
OPT41935	\$305,249.17
Centerville Road Sub Install	
362 - Station equipment	\$305,249.17
HARDENED NETWORK ROUTER	\$40,238.21
Relays, 0-69 KV Relay Panel	\$12,350.14
Station Communication Equipment	\$54,136.36

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
SUPERVISORY CONTROL EQUIPMENT	\$12,288.62
SUPERVISORY CONTROL EQUIPMENT - CPU	\$6,744.69
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$97,835.29
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$68,063.81
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$13,592.06
OPT41963	\$228,728.46
Gamma formerly Palmer Sub Est	
361 - Structures and improvements	\$15,014.55
ELECTRICAL SYSTEM	\$68.64
ENVIRONMENTAL PROTECTION EQUIPMENT	\$22.86
FENCE	\$2,105.70
GROUNDING SYSTEM	\$686.62
OUTDOOR LIGHTING SYSTEM	\$114.42
YARD IMPROVEMENTS AND SURFACING	\$12,016.30
362 - Station equipment	\$213,713.91
BATTERY CHARGING SET	\$22.86
BUSS ASSEMBLY - 0 - 60KV	\$8,328.85
CONDUIT OR DUCT SYSTEM	\$686.62
CONTROL CENTER AND ELECTRICAL EQUIP.	\$19,981.39
FUSE EQUIPMENT - 0-60 KV	\$432.63
LIGHTNING ARRESTOR 0-60 KV	\$36.01
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$4,867.50
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$2,848.38
RELAY SWITCHBOARD 0-60 KV	\$3,425.26
Station Communication Equipment	\$755.28
STORAGE BATTERY	\$572.19
STRUCTURES, 0-60KV	\$5,516.51
SUPERVISORY CONTROL EQUIPMENT	\$2,906.78
SWITCH, AIRBREAK, 0-60KV	\$1,946.99
SWITCH, DISCONNECT, 0-60KV	\$3,894.00
SWITCH, MOTOR OPERATOR, 0-60KV	\$72.08
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$2,343.59
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$3,966.11
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$7,427.45
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$36.01
TRANSFORMER, INSTRUMENT 0-60 KV	\$36.01
TRANSFORMER, POWER 138 KV	\$143,611.41
OPT42124	\$164,864.13
Waxahachie Northwest Sub Repl	
361 - Structures and improvements	\$206.15
ELECTRICAL SYSTEM	\$47.57
GROUNDING SYSTEM	\$158.58
362 - Station equipment	\$164,657.98
BUSS ASSEMBLY - 0 - 60KV	\$4,967.63
CONDUIT OR DUCT SYSTEM	\$1,189.55
FUSE EQUIPMENT - 0-60 KV	\$16.55
LIGHTNING ARRESTOR 0-60 KV	\$16.55
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$5,795.56
RELAY SWITCHBOARD 0-60 KV	\$248.38
STRUCTURES, 0-60KV	\$3,311.74
SWITCH, DISCONNECT, 0-60KV	\$82.77
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$827.92
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$4,139.69
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$82.77
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$16.55
TRANSFORMER, INSTRUMENT 0-60 KV	\$16.55

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
TRANSFORMER, POWER 138 KV	\$143,945.77
OPT42125	\$108,894.85
Tyler GE Sub Install one 15 k	
361 - Structures and improvements	\$9.72
GROUNDING SYSTEM	\$9.72
362 - Station equipment	\$108,885.12
BUSS ASSEMBLY - 0 - 60KV	\$10,521.34
CONDUIT OR DUCT SYSTEM	\$39,085.00
LIGHTNING ARRESTOR 0-60 KV	\$11.65
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$45,281.47
STRUCTURES, 0-60KV	\$3,417.68
SWITCH, DISCONNECT, 0-60KV	\$8,375.08
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$23.32
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$2,169.58
OPT42130	\$104,648.81
Irving Valley View Sub Instal	
361 - Structures and improvements	\$346.85
ELECTRICAL SYSTEM	\$136.68
FENCE	\$10.47
GROUNDING SYSTEM	\$168.21
YARD IMPROVEMENTS AND SURFACING	\$31.50
362 - Station equipment	\$104,301.96
BATTERY CHARGING SET	\$10.47
BUSS ASSEMBLY - 0 - 60KV	\$8,132.34
CONDUIT OR DUCT SYSTEM	\$704.56
CONTROL CENTER AND ELECTRICAL EQUIP.	\$9,822.30
FUSE EQUIPMENT - 0-60 KV	\$25.93
LIGHTNING ARRESTOR 0-60 KV	\$12.93
MOBILE SUBSTATION 138 KV	\$12.93
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$7,041.11
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$1,234.10
Station Communication Equipment	\$1,030.57
STORAGE BATTERY	\$262.87
STRUCTURES, 0-60KV	\$3,377.62
SUPERVISORY CONTROL EQUIPMENT	\$1,325.04
SWITCH, AIRBREAK, 0-60KV	\$701.46
SWITCH, DISCONNECT, 0-60KV	\$1,428.97
SWITCH, MOTOR OPERATOR, 0-60KV	\$272.75
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$3,780.36
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$1,377.00
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$1,377.00
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$12.93
TRANSFORMER, INSTRUMENT 0-60 KV	\$337.72
TRANSFORMER, POWER 138 KV	\$62,021.00
OPT42143	\$280,898.54
SL Driver Sub Install transfo	
361 - Structures and improvements	\$12,492.95
ELECTRICAL SYSTEM	\$28.83
FENCE	\$749.69
GROUNDING SYSTEM	\$9,082.92
YARD IMPROVEMENTS AND SURFACING	\$2,631.51
362 - Station equipment	\$268,405.59
BUSS ASSEMBLY - 0 - 60KV	\$17,997.36
CONDUIT OR DUCT SYSTEM	\$2,279.40
FOUNDATIONS, 0-60KV	\$1,861.52

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
FUSE EQUIPMENT - 0-60 KV	\$651.94
LIGHTNING ARRESTOR 0-60 KV	\$1,793.81
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$6,895.67
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$4,061.50
STRUCTURES, 0-60KV	\$19,202.92
SUPERVISORY CONTROL EQUIPMENT	\$2,003.27
SWITCH, AIRBREAK, 0-60KV	\$2,199.97
SWITCH, DISCONNECT, 0-60KV	\$3,409.53
SWITCH, MOTOR OPERATOR, 0-60KV	\$338.45
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$2,673.82
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$2,098.44
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$3,954.50
SWITCHBOARD PANEL, STATION METERING, 0-60KV	\$3,544.93
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$33.84
TRANSFORMER, INSTRUMENT 0-60 KV	\$203.07
TRANSFORMER, POWER 138 KV	\$193,201.65
OPT42148	\$591,425.90
Mansfield Sub Install transfo	
361 - Structures and improvements	\$1,018.44
ELECTRICAL SYSTEM	\$50.93
GROUNDING SYSTEM	\$560.14
OUTDOOR LIGHTING SYSTEM	\$50.93
YARD IMPROVEMENTS AND SURFACING	\$356.45
362 - Station equipment	\$590,407.46
BATTERY CHARGING SET	\$50.93
BUSS ASSEMBLY - 0 - 60KV	\$22,389.30
CONDUIT OR DUCT SYSTEM	\$4,786.74
CONTROL CENTER AND ELECTRICAL EQUIP.	\$69,153.29
FUSE EQUIPMENT - 0-60 KV	\$279.85
LIGHTNING ARRESTOR 0-60 KV	\$69.97
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$48,067.03
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$15,532.57
Security System	\$50.93
STORAGE BATTERY	\$4,379.36
STRUCTURES, 0-60KV	\$15,322.68
SUPERVISORY CONTROL EQUIPMENT	\$3,259.06
SWITCH, AIRBREAK, 0-60KV	\$3,498.30
SWITCH, DISCONNECT, 0-60KV	\$15,112.77
SWITCH, MOTOR OPERATOR, 0-60KV	\$69.97
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$10,145.15
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$7,976.18
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$5,807.22
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$69.97
TRANSFORMER, INSTRUMENT 0-60 KV	\$1,119.45
TRANSFORMER, POWER 138 KV	\$363,266.75
OPT42151	\$2,618,741.62
Desert Wind fka Garden City We	
361 - Structures and improvements	\$660,221.18
ELECTRICAL SYSTEM	\$13,099.63
ENVIRONMENTAL PROTECTION EQUIPMENT	\$66,808.09
FENCE	\$52,398.50
GROUNDING SYSTEM	\$261,992.53
OUTDOOR LIGHTING SYSTEM	\$3,929.89
YARD IMPROVEMENTS AND SURFACING	\$261,992.53
362 - Station equipment	\$1,958,520.44
BATTERY CHARGING SET	\$6,549.81

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
BUSS ASSEMBLY - 0 - 60KV	\$78,157.70
CONDUIT OR DUCT SYSTEM	\$288,191.85
CONTROL CENTER AND ELECTRICAL EQUIP.	\$117,896.64
FOUNDATIONS, 0-60KV	\$468,946.22
FUSE EQUIPMENT - 0-60 KV	\$3,126.30
LIGHTNING ARRESTOR 0-60 KV	\$3,126.30
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$125,052.32
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$62,526.16
RELAY SWITCHBOARD 0-60 KV	\$62,526.16
Station Communication Equipment	\$13,099.63
STORAGE BATTERY	\$6,549.81
STRUCTURES	\$9,378.92
STRUCTURES, 0-60KV	\$125,052.32
SUPERVISORY CONTROL EQUIPMENT	\$13,099.63
SWITCH, AIRBREAK, 0-60KV	\$31,263.08
SWITCH, DISCONNECT, 0-60KV	\$62,526.16
SWITCH, MOTOR OPERATOR, 0-60KV	\$9,378.92
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$62,526.16
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$62,526.16
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$46,894.62
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$9,378.92
TRANSFORMER, INSTRUMENT 0-60 KV	\$9,378.92
TRANSFORMER, POWER 138 KV	\$281,367.73
0PT42153	\$130,641.56
Killeen Stagecoach Sub Establ	
361 - Structures and Improvements	\$28,632.67
ELECTRICAL SYSTEM	\$13.04
GROUNDING SYSTEM	\$78.39
LANDSCAPING	\$65.32
MASONRY WALL	\$9,317.73
OUTDOOR LIGHTING SYSTEM	\$222.15
YARD IMPROVEMENTS AND SURFACING	\$18,936.05
362 - Station equipment	\$102,008.89
BATTERY CHARGING SET	\$13.04
BUSS ASSEMBLY - 0 - 60KV	\$2,925.28
CONDUIT OR DUCT SYSTEM	\$470.43
CONTROL CENTER AND ELECTRICAL EQUIP.	\$14,388.24
FUSE EQUIPMENT - 0-60 KV	\$57.71
LIGHTNING ARRESTOR 0-60 KV	\$19.21
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$2,848.32
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$1,539.60
STORAGE BATTERY	\$313.61
STRUCTURES, 0-60KV	\$2,116.98
SUPERVISORY CONTROL EQUIPMENT	\$679.53
SWITCH, AIRBREAK, 0-60KV	\$808.29
SWITCH, DISCONNECT, 0-60KV	\$1,347.16
SWITCH, MOTOR OPERATOR, 0-60KV	\$19.21
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$2,193.96
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$1,655.09
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$250.16
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$19.21
TRANSFORMER, INSTRUMENT 0-60 KV	\$19.21
TRANSFORMER, POWER 138 KV	\$70,324.64
0PT42164	\$115,370.24
Marak Sub Install FAN Radio	
362 - Station equipment	\$115,370.24

Oncor Electric Delivery Company LLC
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Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
STRUCTURES, 0-60KV	\$35,462.94
SUPERVISORY CONTROL EQUIPMENT	\$76,688.10
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$3,219.20
OPT42207	\$158,217.33
Alcatraz Sub Establish substa	
361 - Structures and improvements	\$12,232.95
ELECTRICAL SYSTEM	\$15.80
GROUNDING SYSTEM	\$174.06
OUTDOOR LIGHTING SYSTEM	\$15.80
YARD IMPROVEMENTS AND SURFACING	\$12,027.29
362 - Station equipment	\$145,984.38
BATTERY CHARGING SET	\$15.80
BUSS ASSEMBLY - 0 - 60KV	\$4,089.84
CONDUIT OR DUCT SYSTEM	\$822.91
CONTROL CENTER AND ELECTRICAL EQUIP.	\$12,691.96
FENCES, PROTECTIVE	\$15.80
FUSE EQUIPMENT - 0-60 KV	\$101.70
LIGHTNING ARRESTOR 0-60 KV	\$20.31
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$4,578.17
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$1,017.36
STORAGE BATTERY	\$126.58
STRUCTURES, 0-60KV	\$4,293.30
SUPERVISORY CONTROL EQUIPMENT	\$458.92
SWITCH, AIRBREAK, 0-60KV	\$1,403.96
SWITCH, DISCONNECT, 0-60KV	\$1,627.77
SWITCH, MOTOR OPERATOR, 0-60KV	\$20.31
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$3,560.80
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$1,119.11
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$264.48
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$20.31
TRANSFORMER, INSTRUMENT 0-60 KV	\$20.31
TRANSFORMER, POWER 138 KV	\$109,714.69
OPT42283	\$445,978.46
Alliance Sub Spare PURCHASE A	
362 - Station equipment	\$445,978.46
TRANSFORMER, POWER 345 KV	\$445,978.46
OPT42301	\$161,812.27
Aqueduct Sub formerly known as	
360 - Land and land rights	\$161,812.27
RIGHT OF WAY/EASEMENT	\$161,812.27
OPT42512	\$151,565.11
Venus Switch Establish a new	
353 - Station equipment	\$151,565.11
BATTERY CHARGING SET	\$1.29
BUSS ASSEMBLY - 0 - 60KV	\$3,809.77
CONDUIT OR DUCT SYSTEM	\$2,640.82
CONTROL CENTER AND ELECTRICAL EQUIP.	(\$1,473.06)
FUSE EQUIPMENT 0-60 KV	(\$1,328.63)
LIGHTNING ARRESTOR 0-69 KV	\$13.00
MOTOR OPERATORS, 0-60KV	\$13.00
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	(\$3,366.79)
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	(\$1,346.65)
Security System	(\$35.86)
STORAGE BATTERY	(\$130.28)

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
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Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
STRUCTURES, 0-60KV	(\$2,755.66)
SUPERVISORY CONTROL EQUIPMENT	(\$228.56)
SWITCH, AIRBREAK, 0-60KV	(\$1,375.34)
SWITCH, DISCONNECT, 0-60KV	(\$2,274.87)
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	(\$423.47)
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$1,302.92
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$403.08
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$1.29
TRANSFORMER, INSTRUMENT 0-60 KV	\$13.00
TRANSFORMER, POWER 138 KV	\$158,106.11
OPT42559	\$170,016.87
Desert Wind Substation fka Gar	
360 - Land and land rights	\$170,016.87
RIGHT OF WAY/EASEMENT	\$170,016.87
OPT42651	\$538,429.38
Kennedale Sub Remove the exis	
361 - Structures and improvements	\$100,350.97
ELECTRICAL SYSTEM	\$5,724.50
ENVIRONMENTAL PROTECTION EQUIPMENT	\$17,345.31
GROUNDING SYSTEM	\$8,586.78
YARD IMPROVEMENTS AND SURFACING	\$68,694.39
362 - Station equipment	\$438,078.41
BUSS ASSEMBLY - 0 - 60KV	\$23,693.86
CONDUIT OR DUCT SYSTEM	\$8,586.78
FUSE EQUIPMENT - 0-60 KV	\$7,108.12
LIGHTNING ARRESTOR 0-60 KV	\$7,108.12
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$22,746.10
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$7,739.99
STRUCTURES, 0-60KV	\$7,108.12
SWITCH, AIRBREAK, 0-60KV	\$11,846.91
SWITCH, DISCONNECT, 0-60KV	\$13,189.57
SWITCH, MOTOR OPERATOR, 0-60KV	\$16,585.69
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$8,687.72
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$7,897.91
TRANSFORMER, INSTRUMENT 0-60 KV	\$9,477.52
TRANSFORMER, POWER 138 KV	\$286,302.00
OPT42794	\$195,442.15
Plano Shiloh Road Sub Install	
361 - Structures and improvements	\$24,162.47
ELECTRICAL SYSTEM	\$19.77
ENVIRONMENTAL PROTECTION EQUIPMENT	\$19.77
FENCE	\$19.77
GROUNDING SYSTEM	\$6,683.23
OUTDOOR LIGHTING SYSTEM	\$19.77
YARD IMPROVEMENTS AND SURFACING	\$17,400.17
362 - Station equipment	\$171,279.68
BATTERY CHARGING SET	\$158.17
BUSS ASSEMBLY - 0 - 60KV	\$15,610.60
CONDUIT OR DUCT SYSTEM	\$2,273.88
CONTROL CENTER AND ELECTRICAL EQUIP.	\$33,890.78
FUSE EQUIPMENT - 0-60 KV	\$354.24
LIGHTNING ARRESTOR 0-60 KV	\$23.61
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$14,736.77
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$5,833.32
STORAGE BATTERY	\$1,324.77

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snellman

Project/Project Description/Property Unit Description	DCRF Addition Amount
STRUCTURES	\$23.61
STRUCTURES, 0-60KV	\$9,021.56
SUPERVISORY CONTROL EQUIPMENT	\$1,898.19
SWITCH, AIRBREAK, 0-60KV	\$1,889.33
SWITCH, DISCONNECT, 0-60KV	\$4,463.54
SWITCH, MOTOR OPERATOR, 0-60KV	\$684.86
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$6,966.91
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$3,518.87
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$2,125.48
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$23.61
TRANSFORMER, INSTRUMENT 0-60 KV	\$23.61
TRANSFORMER, POWER 138 KV	\$66,433.96
OPT42880	\$180,250.90
Ayers Sub Relay Upgrade on Fe	
362 - Station equipment	\$180,250.90
RELAY SWITCHBOARD 0-60 KV	\$117,658.70
Station Communication Equipment	\$9,875.39
SUPERVISORY CONTROL EQUIPMENT	\$7,292.24
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$1,880.69
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$43,543.87
OPT42884	\$378,570.75
Cedar Hill Sub Relay Upgrade	
353 - Station equipment	\$378,570.75
CONDUIT OR DUCT SYSTEM	\$27,656.76
RELAY SWITCHBOARD 0-60 KV	\$251,053.05
Station Communication Equipment	\$10,686.40
SUPERVISORY CONTROL EQUIPMENT	\$33,410.97
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$55,763.58
OPT42915	\$726,288.33
Dalrock Sub Relay Upgrade on	
361 - Structures and improvements	\$46,047.51
ELECTRICAL SYSTEM	\$17,192.22
GROUNDING SYSTEM	\$28,855.28
362 - Station equipment	\$680,240.82
CONDUIT OR DUCT SYSTEM	\$41,814.24
CONTROL CENTER AND ELECTRICAL EQUIP.	\$5,010.80
RELAY SWITCHBOARD 0-60 KV	\$120,779.68
Station Communication Equipment	\$18,142.54
SUPERVISORY CONTROL EQUIPMENT	\$19,352.05
SWITCH, MOTOR OPERATOR, 0-60KV	\$18,322.61
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$128,507.57
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$173,753.22
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$97,845.25
SWITCHBOARD PANEL, STATION METERING, 0-60KV	\$56,712.85
OPT42916	\$666,794.65
Davis Sub Relay Upgrade on Fe	
361 - Structures and improvements	\$32,587.77
ELECTRICAL SYSTEM	\$32,587.77
362 - Station equipment	\$634,206.88
CONDUIT OR DUCT SYSTEM	\$10,756.61
RELAY SWITCHBOARD 0-60 KV	\$205,668.57
Station Communication Equipment	\$55,425.70
SUPERVISORY CONTROL EQUIPMENT	\$85,099.13
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$173,276.30

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
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Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$103,980.57
OPT42919	\$373,795.11
Decatur Sub Relay Upgrade on	
353 - Station equipment	\$373,795.11
RELAY SWITCHBOARD 0-60 KV	\$176,386.50
Station Communication Equipment	\$33,651.98
SUPERVISORY CONTROL EQUIPMENT	\$85,033.14
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$61,484.19
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$17,239.29
OPT42920	\$374,874.72
Duncanville South Sub Relay U	
362 - Station equipment	\$374,874.72
CONDUIT OR DUCT SYSTEM	\$19,924.33
RELAY SWITCHBOARD 0-60 KV	\$284,230.02
Station Communication Equipment	\$23,075.50
SUPERVISORY CONTROL EQUIPMENT	\$5,706.84
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$41,938.02
OPT42922	\$428,511.34
Eules South Sub Relay Upgrad	
361 - Structures and Improvements	\$11,234.37
GROUNDING SYSTEM	\$11,234.37
362 - Station equipment	\$417,276.97
BUSS ASSEMBLY - 0 - 60KV	\$29,252.83
CONDUIT OR DUCT SYSTEM	\$2,865.57
FOUNDATIONS, 0-60KV	\$4,890.14
LIGHTNING ARRESTOR 0-60 KV	\$616.76
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$290,986.76
Relays, 0-69 KV Relay Panel	\$3,832.81
Station Communication Equipment	\$11,266.94
SUPERVISORY CONTROL EQUIPMENT	\$8,759.56
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$64,805.61
OPT42923	\$177,897.90
Forreston Sub Relay Upgrade o	
362 - Station equipment	\$177,897.90
CONDUIT OR DUCT SYSTEM	\$9,433.08
Station Communication Equipment	\$21,300.08
SUPERVISORY CONTROL EQUIPMENT	\$17,381.09
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$102,692.99
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$27,090.66
OPT42929	\$3,394,460.56
Compton Street Sub Replace tr	
361 - Structures and Improvements	\$212,470.14
ELECTRICAL SYSTEM	\$23,238.92
ENVIRONMENTAL PROTECTION EQUIPMENT	\$89,635.85
GROUNDING SYSTEM	\$33,198.45
YARD IMPROVEMENTS AND SURFACING	\$66,396.92
362 - Station equipment	\$3,181,990.42
BATTERY CHARGING SET	\$6,639.69
BUSS ASSEMBLY - 0 - 60KV	\$188,673.79
CONDUIT OR DUCT SYSTEM	\$66,396.92
CONTROL CENTER AND ELECTRICAL EQUIP.	\$298,786.15
FOUNDATIONS, 0-60KV	\$75,469.51
FUSE EQUIPMENT - 0-60 KV	\$30,187.80

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
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Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
HARDENED NETWORK ROUTER	\$16,599.22
LIGHTNING ARRESTOR 0-60 KV	\$30,187.80
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$150,939.03
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$26,414.33
RELAY SWITCHBOARD 0-60 KV	\$75,469.51
Station Communication Equipment	\$6,639.69
STORAGE BATTERY	\$16,599.22
STRUCTURES, 0-60KV	\$147,165.56
SUPERVISORY CONTROL EQUIPMENT	\$23,238.92
SWITCH, AIRBREAK, 0-60KV	\$37,734.75
SWITCH, DISCONNECT, 0-60KV	\$113,204.27
SWITCH, MOTOR OPERATOR, 0-60KV	\$22,640.85
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$37,734.75
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$22,640.85
SWITCHBOARD PANEL, STATION METERING, 0-60KV	\$7,546.95
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$26,414.33
TRANSFORMER, INSTRUMENT 0-60 KV	\$75,469.51
TRANSFORMER, POWER 138 KV	\$1,679,197.02
OPT42930	\$1,577,597.43
Rocky Creek Switch Install tr	
353 - Station equipment	\$1,577,597.43
BUSS ASSEMBLY - 0 - 60KV	\$48,082.84
CONDUIT OR DUCT SYSTEM	\$15,275.23
CONTROL CENTER AND ELECTRICAL EQUIP.	\$7,311.84
FUSE EQUIPMENT 0-60 KV	\$19,646.74
LIGHTNING ARRESTOR 0-69 KV	\$22,490.35
MOTOR OPERATORS, 0-60KV	\$8,272.30
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$27,402.04
STRUCTURES, 0-60KV	\$43,946.67
SWITCH, AIRBREAK, 0-60KV	\$23,524.39
SWITCH, DISCONNECT, 0-60KV	\$35,157.34
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$74,450.84
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$55,321.11
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$68,246.60
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$3,692.11
TRANSFORMER, INSTRUMENT 0-60 KV	\$15,769.09
TRANSFORMER, POWER 138 KV	\$1,109,007.94
OPT42934	\$284,171.83
Garland Sub Relay Upgrade on	
361 - Structures and improvements	\$2,359.93
GROUNDING SYSTEM	\$2,359.93
362 - Station equipment	\$281,811.90
BUSS ASSEMBLY - 0 - 60KV	\$4,699.81
CONDUIT OR DUCT SYSTEM	\$3,201.10
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$216,516.24
Relays, 0-69 KV Relay Panel	\$16,138.96
Station Communication Equipment	\$12,851.11
SUPERVISORY CONTROL EQUIPMENT	\$24,650.76
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$3,753.93
OPT42951	\$191,978.37
Richland Hills Sub Relay Upg	
362 - Station equipment	\$191,978.37
CONDUIT OR DUCT SYSTEM	\$15,852.24
RELAY SWITCHBOARD 0-60 KV	\$121,775.19
Station Communication Equipment	\$10,707.07

Oncor Electric Delivery Company LLC
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Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
SUPERVISORY CONTROL EQUIPMENT	\$11,700.84
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$31,943.02
OPT42953	\$738,562.04
Rowlett Sub Relay Upgrade on	
361 - Structures and improvements	\$3,553.54
ELECTRICAL SYSTEM	\$3,295.10
GROUNDING SYSTEM	\$258.44
362 - Station equipment	\$735,008.50
BUSS ASSEMBLY - 0 - 60KV	\$33,655.86
CONDUIT OR DUCT SYSTEM	\$27,200.74
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$219,511.04
RELAY SWITCHBOARD 0-60 KV	\$237,012.16
Relays, 0-69 KV Relay Panel	\$8,301.77
Station Communication Equipment	\$21,321.24
SUPERVISORY CONTROL EQUIPMENT	\$7,236.30
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$180,769.39
OPT42957	\$195,510.03
Witt Road Sub Relay Upgrade	
362 - Station equipment	\$195,510.03
CONDUIT OR DUCT SYSTEM	\$7,974.18
HARDENED NETWORK ROUTER	\$56,743.82
Station Communication Equipment	\$99,503.96
STRUCTURES	\$14,145.11
SUPERVISORY CONTROL EQUIPMENT	\$9,881.05
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$7,261.90
OPT43010	\$203,602.48
Gunsolus Creek Sub Establish	
361 - Structures and improvements	\$13,603.51
ELECTRICAL SYSTEM	\$834.94
FENCE	\$2,117.91
GROUNDING SYSTEM	\$2,789.95
OUTDOOR LIGHTING SYSTEM	\$733.10
YARD IMPROVEMENTS AND SURFACING	\$7,127.62
362 - Station equipment	\$189,998.97
BUSS ASSEMBLY - 0 - 60KV	\$4,732.39
CONDUIT OR DUCT SYSTEM	\$3,156.51
CONTROL CENTER AND ELECTRICAL EQUIP.	\$14,947.67
FUSE EQUIPMENT - 0-60 KV	\$288.25
LIGHTNING ARRESTOR 0-60 KV	\$456.42
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$7,110.63
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$3,891.59
STORAGE BATTERY	\$468.38
STRUCTURES, 0-60KV	\$4,300.01
SUPERVISORY CONTROL EQUIPMENT	\$2,260.46
SWITCH, AIRBREAK, 0-60KV	\$1,393.27
SWITCH, DISCONNECT, 0-60KV	\$2,137.98
SWITCH, MOTOR OPERATOR, 0-60KV	\$432.38
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$3,867.59
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$1,177.07
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$504.44
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$528.49
TRANSFORMER, INSTRUMENT 0-60 KV	\$408.37
TRANSFORMER, POWER 138 KV	\$137,937.06
OPT43163	\$1,544,282.86

Oncor Electric Delivery Company LLC
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Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
Smith Creek Formerly Bellevue	
361 - Structures and improvements	\$409,583.57
ELECTRICAL SYSTEM	\$15,455.98
ENVIRONMENTAL PROTECTION EQUIPMENT	\$154,559.84
FENCE	\$38,639.96
GROUNDING SYSTEM	\$30,911.96
OUTDOOR LIGHTING SYSTEM	\$15,455.98
YARD IMPROVEMENTS AND SURFACING	\$154,559.84
362 - Station equipment	\$1,134,699.29
BATTERY CHARGING SET	\$15,455.98
BUSS ASSEMBLY - 0 - 60KV	\$20,745.87
CONDUIT OR DUCT SYSTEM	\$15,455.98
CONTROL CENTER AND ELECTRICAL EQUIP.	\$92,735.91
FOUNDATIONS, 0-60KV	\$20,745.87
FUSE EQUIPMENT - 0-60 KV	\$20,745.87
LIGHTNING ARRESTOR 0-60 KV	\$20,745.87
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$41,491.75
Station Communication Equipment	\$15,455.98
STORAGE BATTERY	\$15,455.98
STRUCTURES, 0-60KV	\$124,475.27
SUPERVISORY CONTROL EQUIPMENT	\$15,455.98
SWITCH, AIRBREAK, 0-60KV	\$20,745.87
SWITCH, MOTOR OPERATOR, 0-60KV	\$20,745.87
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$41,491.75
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$41,491.75
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$20,745.87
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$20,745.87
TRANSFORMER, INSTRUMENT 0-60 KV	\$20,745.87
TRANSFORMER, POWER 138 KV	\$529,020.14
OPT43373	\$296,361.10
Athens Sub Relay Upgrade on F	
353 - Station equipment	\$296,361.10
RELAY SWITCHBOARD 0-60 KV	\$61,810.10
Station Communication Equipment	\$35,153.33
SUPERVISORY CONTROL EQUIPMENT	\$9,900.03
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$131,354.82
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$58,142.83
OPT43374	\$322,168.83
Athens NorthWest Sub Relay Up	
362 - Station equipment	\$322,168.83
CONDUIT OR DUCT SYSTEM	\$5,345.55
Relays, 0-69 KV Relay Panel	\$1,688.09
Station Communication Equipment	\$24,084.70
SUPERVISORY CONTROL EQUIPMENT	\$110,148.19
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$160,817.37
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$20,084.93
OPT43376	\$135,534.24
Big Spring Switch Sub Relay U	
353 - Station equipment	\$135,534.24
SUPERVISORY CONTROL EQUIPMENT	\$1,389.96
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$117,766.80
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$16,377.48
OPT43378	\$142,241.01
Brownwood South Sub Relay Upg	

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
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Project/Project Description/Property Unit Description	DCRF Addition Amount
362 - Station equipment	\$142,241.01
Station Communication Equipment	\$43,448.47
SUPERVISORY CONTROL EQUIPMENT	\$96,259.07
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$2,533.47
OPT43382	\$241,289.19
Gorman Sub Relay Upgrade on F	
362 - Station equipment	\$241,289.19
BUSS ASSEMBLY - 0 - 60KV	\$10,657.46
CONDUIT OR DUCT SYSTEM	\$4,243.63
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$113,734.03
Station Communication Equipment	\$30,490.15
SUPERVISORY CONTROL EQUIPMENT	\$8,375.18
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$61,449.94
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$12,338.80
OPT43383	\$140,645.11
Graham Sub Relay Upgrade on F	
353 - Station equipment	\$140,645.11
Station Communication Equipment	\$7,499.62
SUPERVISORY CONTROL EQUIPMENT	\$9,309.67
SUPERVISORY CONTROL EQUIPMENT - CPU	\$5,695.92
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$118,139.90
OPT43384	\$236,670.26
Graham East Sub Relay Upgrade	
362 - Station equipment	\$236,670.26
CONDUIT OR DUCT SYSTEM	\$6,887.03
RELAY SWITCHBOARD 0-60 KV	\$40,848.37
Station Communication Equipment	\$58,273.31
SUPERVISORY CONTROL EQUIPMENT	\$18,592.87
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$79,455.46
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$32,613.22
OPT43389	\$214,210.47
Killeen Park Street Sub Relay	
361 - Structures and improvements	\$7,465.47
GROUNDING SYSTEM	\$7,465.47
362 - Station equipment	\$206,745.00
BUSS ASSEMBLY - 0 - 60KV	\$35,878.16
LIGHTNING ARRESTOR 0-60 KV	\$10,413.47
POWER CIRCUIT BREAKER 0-60 KV	\$93,506.57
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$11,164.95
SWITCHBOARD PANEL, STATION METERING, 0-60KV	\$55,781.85
OPT43390	\$434,713.80
Killeen Taft Sub Relay Upgrad	
361 - Structures and improvements	\$2,887.90
GROUNDING SYSTEM	\$2,887.90
362 - Station equipment	\$431,825.90
BUSS ASSEMBLY - 0 - 60KV	\$20,090.82
CONDUIT OR DUCT SYSTEM	\$3,595.73
FOUNDATIONS, 0-60KV	\$26,056.64
LIGHTNING ARRESTOR 0-60 KV	\$1,140.51
POWER CIRCUIT BREAKER 0-60 KV	\$334,569.46
Relays, 0-69 KV Relay Panel	\$6,887.01
SUPERVISORY CONTROL EQUIPMENT	\$707.81
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$38,777.92

Oncor Electric Delivery Company LLC
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Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
OPT43391	\$260,314.55
Lake Belton Sub Relay Upgrade	
362 - Station equipment	\$260,314.55
RELAY SWITCHBOARD 0-60 KV	\$210,694.58
Station Communication Equipment	\$4,592.43
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$10,734.52
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$34,293.02
OPT43393	\$336,166.46
McKinney Sub Relay Upgrade on	
361 - Structures and improvements	\$12,592.87
GROUNDING SYSTEM	\$12,592.87
362 - Station equipment	\$323,573.59
BUSS ASSEMBLY - 0 - 60KV	\$10,164.02
CONDUIT OR DUCT SYSTEM	\$37,593.04
LIGHTNING ARRESTOR 0-60 KV	\$4,620.01
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$199,015.87
SUPERVISORY CONTROL EQUIPMENT	\$6,256.66
SWITCH, DISCONNECT, 0-60KV	\$6,930.01
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$58,993.98
OPT43394	\$471,935.22
McKinney Southwest Sub Relay	
362 - Station equipment	\$471,935.22
BUSS ASSEMBLY - 0 - 60KV	\$5,568.56
CONDUIT OR DUCT SYSTEM	\$60,183.19
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$92,596.02
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$107,527.68
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$134,532.88
RELAY SWITCHBOARD 0-60 KV	\$7,687.58
SUPERVISORY CONTROL EQUIPMENT	\$2,141.48
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$61,697.82
OPT43395	\$401,631.92
Mineral Wells Sub Relay Upgra	
362 - Station equipment	\$401,631.92
CONDUIT OR DUCT SYSTEM	\$6,776.92
CONTROL CENTER AND ELECTRICAL EQUIP.	\$5,163.37
HARDENED NETWORK ROUTER	\$10,913.48
RELAY SWITCHBOARD 0-60 KV	\$250,995.65
Station Communication Equipment	\$39,429.36
SUPERVISORY CONTROL EQUIPMENT	\$13,964.56
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$74,388.59
OPT43399	\$263,656.51
Rathgeber Sub Relay Upgrade o	
361 - Structures and improvements	\$17,414.84
ELECTRICAL SYSTEM	\$17,414.84
362 - Station equipment	\$246,241.67
Station Communication Equipment	\$49,626.44
SUPERVISORY CONTROL EQUIPMENT	\$14,633.14
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$85,592.56
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$96,389.54
OPT43401	\$552,074.99
Sweetwater Downtown Sub Relay	
361 - Structures and improvements	\$112,433.95

Oncor Electric Delivery Company LLC
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Project/Project Description/Property Unit Description	DCRF Addition Amount
ELECTRICAL SYSTEM	\$21,778.97
FENCE	\$29,129.38
GROUNDING SYSTEM	\$10,889.48
YARD IMPROVEMENTS AND SURFACING	\$50,636.11
362 - Station equipment	\$439,641.04
BUSS ASSEMBLY - 0 - 60KV	\$16,778.27
HARDENED NETWORK ROUTER	\$16,334.23
POWER CIRCUIT BREAKER 0-60 KV	\$55,927.59
RELAY SWITCHBOARD 0-60 KV	\$102,067.92
Station Communication Equipment	\$59,892.18
SUPERVISORY CONTROL EQUIPMENT	\$76,226.42
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$45,301.34
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$67,113.10
OPT43402	\$354,274.41
Temple NorthWest Sub Relay Up	
361 - Structures and improvements	\$1,004.15
GROUNDING SYSTEM	\$1,004.15
362 - Station equipment	\$353,270.26
BUSS ASSEMBLY - 0 - 60KV	\$14,992.55
CONDUIT OR DUCT SYSTEM	\$502.07
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$234,259.04
Relays, 0-69 KV Relay Panel	\$36,039.82
Station Communication Equipment	\$12,552.08
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$54,924.70
OPT43403	\$247,259.27
Temple South Sub Relay Upgrad	
362 - Station equipment	\$247,259.27
CONDUIT OR DUCT SYSTEM	\$8,262.48
Station Communication Equipment	\$33,028.38
SUPERVISORY CONTROL EQUIPMENT	\$9,297.98
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$126,557.65
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$70,112.78
OPT43404	\$517,423.61
Waco Colonial Avenue Sub Rela	
361 - Structures and improvements	\$1,139.19
GROUNDING SYSTEM	\$1,139.19
362 - Station equipment	\$516,284.43
BUSS ASSEMBLY - 0 - 60KV	\$7,218.45
CONDUIT OR DUCT SYSTEM	\$7,578.08
CONTROL CENTER AND ELECTRICAL EQUIP.	\$1,139.19
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$360,611.35
Relays, 0-69 KV Relay Panel	\$4,362.23
Station Communication Equipment	\$19,069.03
SUPERVISORY CONTROL EQUIPMENT	\$10,054.57
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$23,680.69
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$82,570.84
OPT43406	\$315,681.45
Waco North Sub Relay Upgrade	
362 - Station equipment	\$315,681.45
CONDUIT OR DUCT SYSTEM	\$5,859.62
RELAY SWITCHBOARD 0-60 KV	\$209,468.56
Relays, 0-69 KV Relay Panel	\$2,784.71
Station Communication Equipment	\$24,077.23
SUPERVISORY CONTROL EQUIPMENT	\$18,995.19

Oncor Electric Delivery Company LLC
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Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$37,399.31
TRANSFORMER, INSTRUMENT 0-60 KV	\$17,096.82
OPT43409	\$288,676.42
Wichita River Bend Sub Relay	
362 - Station equipment	\$288,676.42
CONDUIT OR DUCT SYSTEM	\$17,732.62
RELAY SWITCHBOARD 0-60 KV	\$184,710.24
Station Communication Equipment	\$11,597.51
SUPERVISORY CONTROL EQUIPMENT	\$7,211.44
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$67,424.61
OPT43417	\$788,099.12
Brownwood Sub Upgrade relayin	
353 - Station equipment	\$788,099.12
CONDUIT OR DUCT SYSTEM	\$36,742.64
RELAY SWITCHBOARD 0-60 KV	\$450,778.26
RELAYS, 0-69KV	\$10,805.02
Station Communication Equipment	\$13,080.91
SUPERVISORY CONTROL EQUIPMENT	\$75,851.45
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$200,840.84
OPT43419	\$345,862.51
Lamesa Sub Relay Upgrade on F	
353 - Station equipment	\$345,862.51
CONDUIT OR DUCT SYSTEM	\$4,713.85
HARDENED NETWORK ROUTER	\$2,062.66
RELAY SWITCHBOARD 0-60 KV	\$191,844.73
Station Communication Equipment	\$11,282.98
SUPERVISORY CONTROL EQUIPMENT	\$4,590.54
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$70,945.09
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$60,422.65
OPT43420	\$347,809.88
Odessa North Sub Relay Upgrad	
353 - Station equipment	\$347,809.88
CONDUIT OR DUCT SYSTEM	\$14,237.75
RELAY SWITCHBOARD 0-60 KV	\$197,455.21
Station Communication Equipment	\$5,316.05
SUPERVISORY CONTROL EQUIPMENT	\$8,598.13
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$122,202.74
OPT43523	\$246,831.50
Moore's Mill Sub Establish Sub	
361 - Structures and improvements	\$74,051.47
ELECTRICAL SYSTEM	\$26.22
FENCE	\$5,458.07
GROUNDING SYSTEM	\$577.27
LANDSCAPING	\$5,353.11
LAWN SPRINKLER SYSTEM	\$78.70
MASONRY WALL	\$25,716.00
OUTDOOR LIGHTING SYSTEM	\$236.15
YARD IMPROVEMENTS AND SURFACING	\$36,605.95
362 - Station equipment	\$172,780.03
BATTERY CHARGING SET	\$26.22
BUSS ASSEMBLY - 0 - 60KV	\$15,639.75
CONDUIT OR DUCT SYSTEM	\$1,915.57
CONTROL CENTER AND ELECTRICAL EQUIP.	\$21,333.79

Oncor Electric Delivery Company LLC
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Project/Project Description/Property Unit Description	DCRF Addition Amount
FOUNDATIONS, 0-60KV	\$1,094.11
FUSE EQUIPMENT - 0-60 KV	\$32.15
LIGHTNING ARRESTOR 0-60 KV	\$707.94
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$5,695.93
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$1,287.19
Security System	\$26.22
STORAGE BATTERY	\$472.31
STRUCTURES, 0-60KV	\$4,537.44
SUPERVISORY CONTROL EQUIPMENT	\$813.44
SWITCH, AIRBREAK, 0-60KV	\$772.31
SWITCH, DISCONNECT, 0-60KV	\$2,574.42
SWITCH, MOTOR OPERATOR, 0-60KV	\$353.96
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$5,889.03
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$1,962.98
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$353.96
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$32.15
TRANSFORMER, INSTRUMENT 0-60 KV	\$32.15
TRANSFORMER, POWER 138 KV	\$107,227.01
OPT43598	\$260,317.94
Marlin South Sub install 276 M	
361 - Structures and improvements	\$83,560.17
ELECTRICAL SYSTEM	\$5,381.00
FENCE	\$23,812.48
GROUNDING SYSTEM	\$7,669.47
OUTDOOR LIGHTING SYSTEM	\$1,237.01
YARD IMPROVEMENTS AND SURFACING	\$45,460.19
362 - Station equipment	\$176,757.78
BATTERY CHARGING SET	\$556.65
CONDUIT OR DUCT SYSTEM	\$6,679.87
CONTROL CENTER AND ELECTRICAL EQUIP.	\$44,903.54
Station Communication Equipment	\$865.91
STORAGE BATTERY	\$371.10
SUPERVISORY CONTROL EQUIPMENT	\$680.36
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$122,700.35
OPT43602	\$260,132.13
Prosper Sub Establish substat	
361 - Structures and improvements	\$54,494.19
ELECTRICAL SYSTEM	\$26.00
GROUNDING SYSTEM	\$364.33
LANDSCAPING	\$10,175.37
MASONRY WALL	\$10,409.59
OUTDOOR LIGHTING SYSTEM	\$130.09
YARD IMPROVEMENTS AND SURFACING	\$33,388.81
362 - Station equipment	\$205,637.95
BATTERY CHARGING SET	\$26.00
BUSS ASSEMBLY - 0 - 60KV	\$4,834.07
CONDUIT OR DUCT SYSTEM	\$780.70
CONTROL CENTER AND ELECTRICAL EQUIP.	\$31,150.74
FUSE EQUIPMENT - 0-60 KV	\$38.33
LIGHTNING ARRESTOR 0-60 KV	\$38.33
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$4,488.77
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$2,340.27
STORAGE BATTERY	\$390.33
STRUCTURES, 0-60KV	\$3,299.42
SUPERVISORY CONTROL EQUIPMENT	\$988.89
SWITCH, AIRBREAK, 0-60KV	\$1,112.58

Oncor Electric Delivery Company LLC
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Project/Project Description/Property Unit Description	DCRF Addition Amount
SWITCH, DISCONNECT, 0-60KV	\$2,225.18
SWITCH, MOTOR OPERATOR, 0-60KV	\$38.33
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$3,606.34
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$2,762.31
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$191.79
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$38.33
TRANSFORMER, INSTRUMENT 0-60 KV	\$38.33
TRANSFORMER, POWER 138 KV	\$147,248.91
OPT43655	\$209,191.07
Lamesa Switch Replace existing	
353 - Station equipment	\$209,191.07
BUSHING, 0-60KV TRANSFORMER	\$7,282.95
BUSHING, 138KV TRANSFORMER	\$14,565.91
BUSHING, 69KV TRANSFORMER	\$7,282.95
BUSS ASSEMBLY - 0 - 60KV	\$21,848.86
CONDUIT OR DUCT SYSTEM	\$3,010.46
LIGHTNING ARRESTOR 0-69 KV	\$7,282.95
STRUCTURES, 0-60KV	\$72,829.57
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$2,257.85
TRANSFORMER GASKET SET, POWER 138KV	\$72,829.57
OPT43738	\$285,076.36
Allen North Sub Relay Upgrade	
362 - Station equipment	\$285,076.36
RELAY SWITCHBOARD 0-60 KV	\$77,002.91
SUPERVISORY CONTROL EQUIPMENT	\$7,762.19
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$159,016.51
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$41,294.75
OPT43745	\$984,989.69
Carrollton Sub Relay Upgrade	
361 - Structures and improvements	\$41,246.69
GROUNDING SYSTEM	\$41,246.69
362 - Station equipment	\$943,743.00
BUSS ASSEMBLY - 0 - 60KV	\$39,386.59
CONDUIT OR DUCT SYSTEM	\$47,298.07
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$286,098.48
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$327,979.36
Relays, 0-69 KV Relay Panel	\$6,962.78
SUPERVISORY CONTROL EQUIPMENT	\$2,504.00
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$233,513.72
OPT43754	\$443,545.49
Haltom Sub Relay Upgrade on F	
361 - Structures and improvements	\$33,872.00
ELECTRICAL SYSTEM	\$33,872.00
362 - Station equipment	\$409,673.49
Station Communication Equipment	\$15,031.55
SUPERVISORY CONTROL EQUIPMENT	\$45,196.68
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$310,456.96
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$38,988.29
OPT43756	\$1,302,940.21
Irving Sub Relay Upgrade on F	
361 - Structures and improvements	\$106,979.62
GROUNDING SYSTEM	\$106,979.62
362 - Station equipment	\$1,195,960.59

Oncor Electric Delivery Company LLC
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Project/Project Description/Property Unit Description	DCRF Addition Amount
BUSS ASSEMBLY - 0 - 60KV	\$68,061.31
CONDUIT OR DUCT SYSTEM	\$26,744.90
HARDENED NETWORK ROUTER	\$26,744.90
LIGHTNING ARRESTOR 0-60 KV	\$68,061.31
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$544,490.50
RELAY SWITCHBOARD 0-60 KV	\$136,122.62
Relays, 0-69 KV Relay Panel	\$136,122.62
Station Communication Equipment	\$26,744.90
SUPERVISORY CONTROL EQUIPMENT	\$26,744.90
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$136,122.62
OPT43757	\$220,261.51
Irving Valley View Sub Relay	
362 - Station equipment	\$220,261.51
CONDUIT OR DUCT SYSTEM	\$50,192.35
RELAY SWITCHBOARD 0-60 KV	\$91,068.42
Station Communication Equipment	\$13,351.09
SUPERVISORY CONTROL EQUIPMENT	\$16,195.45
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$49,454.20
OPT43758	\$238,801.83
Kaufman Northwest Sub Relay	
362 - Station equipment	\$238,801.83
BUSS ASSEMBLY - 0 - 60KV	\$13,004.22
CONDUIT OR DUCT SYSTEM	\$816.16
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$116,774.34
Relays, 0-69 KV Relay Panel	\$8,546.38
Station Communication Equipment	\$20,558.25
SUPERVISORY CONTROL EQUIPMENT	\$13,659.30
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$37,271.75
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$28,171.43
OPT43759	\$783,805.79
Lancaster Sub Relay Upgrade	
361 - Structures and Improvements	\$2,283.31
GROUNDING SYSTEM	\$2,283.31
362 - Station equipment	\$781,522.48
BUSS ASSEMBLY - 0 - 60KV	\$33,010.56
CONDUIT OR DUCT SYSTEM	\$20,072.04
CONTROL CENTER AND ELECTRICAL EQUIP.	\$4,141.83
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$459,316.55
Relays, 0-69 KV Relay Panel	\$195,069.85
Station Communication Equipment	\$8,867.80
SUPERVISORY CONTROL EQUIPMENT	\$12,903.45
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$48,140.40
OPT43760	\$554,351.38
Liggett Switch Relay Upgrade	
353 - Station equipment	\$554,351.38
CONDUIT OR DUCT SYSTEM	\$16,402.99
RELAY SWITCHBOARD 0-60 KV	\$301,802.66
RELAYS, 0-69KV	\$10,300.18
Station Communication Equipment	\$3,909.70
SUPERVISORY CONTROL EQUIPMENT	\$3,038.91
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$218,896.95
OPT43761	\$203,771.86
Mayfield Sub Relay Upgrade on	

Oncor Electric Delivery Company LLC
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Project/Project Description/Property Unit Description	DCRF Addition Amount
362 - Station equipment	\$203,771.86
RELAY SWITCHBOARD 0-60 KV	\$58,255.38
Relays, 0-69 KV Relay Panel	\$4,239.13
Station Communication Equipment	\$32,352.53
SUPERVISORY CONTROL EQUIPMENT	\$18,001.80
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$70,361.00
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$20,562.01
OPT43765	\$108,477.39
Mesquite Western Electric Sub	
361 - Structures and improvements	\$1,665.87
GROUNDING SYSTEM	\$1,665.87
362 - Station equipment	\$106,811.53
Station Communication Equipment	\$5,833.93
SUPERVISORY CONTROL EQUIPMENT	\$11,701.59
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$84,907.70
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$4,368.30
OPT43781	\$482,127.97
Richardson East Sub Relay Upg	
353 - Station equipment	\$482,127.97
BUSS ASSEMBLY - 0 - 60KV	\$19,150.77
CONDUIT OR DUCT SYSTEM	\$22.92
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$347,231.17
Station Communication Equipment	\$8,320.86
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$107,402.26
OPT43784	\$145,994.92
Saint Augustine Sub Relay Upg	
362 - Station equipment	\$145,994.92
Station Communication Equipment	\$4,116.13
SUPERVISORY CONTROL EQUIPMENT	\$19,562.37
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$89,265.06
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$33,051.36
OPT43786	\$453,043.53
Springdale Sub Relay Upgrade	
361 - Structures and improvements	\$41,236.76
ELECTRICAL SYSTEM	\$41,236.76
362 - Station equipment	\$411,806.77
CONDUIT OR DUCT SYSTEM	\$21,880.73
CONTROL CENTER AND ELECTRICAL EQUIP.	\$2,907.21
HARDENED NETWORK ROUTER	\$61,166.58
RELAY SWITCHBOARD 0-60 KV	\$138,779.14
Station Communication Equipment	\$31,635.23
SUPERVISORY CONTROL EQUIPMENT	\$20,886.15
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$134,551.73
OPT43788	\$511,492.48
Watauga Sub Relay Upgrade on	
361 - Structures and improvements	\$5,312.23
ELECTRICAL SYSTEM	\$5,312.23
362 - Station equipment	\$506,180.25
RELAY SWITCHBOARD 0-60 KV	\$374,262.00
Station Communication Equipment	\$37,751.67
SUPERVISORY CONTROL EQUIPMENT	\$13,541.83
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$7,633.73
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$72,991.02

Oncor Electric Delivery Company LLC
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Sponsors: W. Alan Ledbetter and Coler D. Snellman

Project/Project Description/Property Unit Description	DCRF Addition Amount
OPT43795	\$516,815.18
Temple Taylors Valley Sub Re	
361 - Structures and improvements	\$12,498.48
GROUNDING SYSTEM	\$12,498.48
362 - Station equipment	\$504,316.69
BUSS ASSEMBLY - 0 - 60KV	\$9,725.97
CONDUIT OR DUCT SYSTEM	\$37,539.95
LIGHTNING ARRESTOR 0-60 KV	\$4,570.67
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$144,986.13
Relays, 0-69 KV Relay Panel	\$5,952.50
Station Communication Equipment	\$16,145.73
SUPERVISORY CONTROL EQUIPMENT	\$9,029.15
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$149,610.04
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$126,756.56
OPT43824	\$165,835.13
Creslenn Ranch Formerly known	
353 - Station equipment	\$165,835.13
BATTERY CHARGING SET	\$763.34
CONDUIT OR DUCT SYSTEM	\$9,541.72
CONTROL CENTER AND ELECTRICAL EQUIP.	\$30,533.52
HARDENED NETWORK ROUTER	\$381.67
RELAY SWITCHBOARD 0-60 KV	\$53,978.88
Station Communication Equipment	\$1,335.84
STORAGE BATTERY	\$1,526.68
SUPERVISORY CONTROL EQUIPMENT	\$4,007.52
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$43,183.11
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$4,389.19
TRANSFORMER, INSTRUMENT 0-60 KV	\$16,193.66
OPT43825	\$311,501.79
Taylor Sub Establish 138 kV ri	
353 - Station equipment	\$311,501.79
BATTERY CHARGING SET	\$2,583.11
BUSS ASSEMBLY - 0 - 60KV	\$28,819.96
CONDUIT OR DUCT SYSTEM	\$34,478.85
CONTROL CENTER AND ELECTRICAL EQUIP.	\$50,089.80
FENCES, PROTECTIVE	\$7,861.63
FUSE EQUIPMENT 0-60 KV	\$18,694.03
LIGHTNING ARRESTOR 0-69 KV	\$78,670.71
STORAGE BATTERY	\$13,589.38
STRUCTURES, 0-60KV	\$47,513.99
SUPERVISORY CONTROL EQUIPMENT	\$8,872.41
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$20,327.92
OPT43926	\$2,847,376.25
BRITTON RD Spare PURCHASE AND	
362 - Station equipment	\$2,847,376.25
TRANSFORMER, POWER 345 KV	\$2,847,376.25
OPT43957	\$1,528,688.22
Midland East Switch 345 kV Sta	
353 - Station equipment	\$1,528,688.22
BATTERY CHARGING SET	\$13,743.65
BUSS ASSEMBLY - 0 - 60KV	\$227,966.42
CONDUIT OR DUCT SYSTEM	\$54,974.58
CONTROL CENTER AND ELECTRICAL EQUIP.	\$82,461.88

Oncor Electric Delivery Company LLC
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Project/Project Description/Property Unit Description	DCRF Addition Amount
FUSE EQUIPMENT 0-60 KV	\$56,991.60
HARDENED NETWORK ROUTER	\$13,743.65
LIGHTNING ARRESTOR 0-69 KV	\$113,983.21
MOTOR OPERATORS, 0-60KV	\$56,991.60
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$227,966.42
Station Communication Equipment	\$13,743.65
STORAGE BATTERY	\$6,871.82
STRUCTURES, 0-60KV	\$341,949.63
SUPERVISORY CONTROL EQUIPMENT	\$6,871.82
SWITCH, DISCONNECT, 0-60KV	\$113,983.21
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$113,983.21
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$82,461.88
OPT43970	\$2,787,015.02
Loy Lake Sub Establish with o	
361 - Structures and improvements	\$700,139.20
ELECTRICAL SYSTEM	\$3,626.22
ENVIRONMENTAL PROTECTION EQUIPMENT	\$92,608.04
GROUNDING SYSTEM	\$55,230.10
MASONRY WALL	\$125,244.01
OUTDOOR LIGHTING SYSTEM	\$9,762.90
YARD IMPROVEMENTS AND SURFACING	\$413,667.94
362 - Station equipment	\$2,086,875.81
BATTERY CHARGING SET	\$3,347.28
BUSS ASSEMBLY - 0 - 60KV	\$148,906.82
CONDUIT OR DUCT SYSTEM	\$80,055.75
CONTROL CENTER AND ELECTRICAL EQUIP.	\$125,522.95
FENCES, PROTECTIVE	\$35,983.24
FOUNDATIONS, 0-60KV	\$164,036.39
FUSE EQUIPMENT - 0-60 KV	\$15,925.86
LIGHTNING ARRESTOR 0-60 KV	\$15,129.57
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$90,777.42
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$70,870.09
Station Communication Equipment	\$4,463.04
STORAGE BATTERY	\$8,647.13
STRUCTURES, 0-60KV	\$250,832.34
SUPERVISORY CONTROL EQUIPMENT	\$11,715.47
SWITCH, AIRBREAK, 0-60KV	\$27,073.96
SWITCH, DISCONNECT, 0-60KV	\$183,943.72
SWITCH, MOTOR OPERATOR, 0-60KV	\$11,148.10
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$76,444.14
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$58,129.40
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$100,332.93
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$11,944.39
TRANSFORMER, INSTRUMENT 0-60 KV	\$8,759.22
TRANSFORMER, POWER 138 KV	\$582,886.60
OPT43989	\$290,990.50
Centralia Install 552 MVAR 138	
361 - Structures and improvements	\$144,727.30
ELECTRICAL SYSTEM	\$7,865.60
FENCE	\$25,169.96
GROUNDING SYSTEM	\$17,304.35
YARD IMPROVEMENTS AND SURFACING	\$94,387.39
362 - Station equipment	\$146,263.20
CONDUIT OR DUCT SYSTEM	\$51,913.05
MOBILE SUBSTATION 138 KV	\$94,350.15

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Project/Project Description/Property Unit Description	DCRF Addition Amount
OPT43991	\$300,882.79
SL Grady Install 552 MVAR 138	
361 - Structures and improvements	\$124,651.44
ELECTRICAL SYSTEM	\$7,245.75
GROUNDING SYSTEM	\$16,947.68
OUTDOOR LIGHTING SYSTEM	\$1,105.28
YARD IMPROVEMENTS AND SURFACING	\$99,352.73
362 - Station equipment	\$176,231.35
BATTERY CHARGING SET	\$7,122.94
CONDUIT OR DUCT SYSTEM	\$11,175.65
CONTROL CENTER AND ELECTRICAL EQUIP.	\$135,090.23
FENCES, PROTECTIVE	\$122.81
STORAGE BATTERY	\$22,719.72
OPT44057	\$134,605.21
Cosden Switch Upgrade Revenue	
353 - Station equipment	\$134,605.21
CONDUIT OR DUCT SYSTEM	\$546.21
METERING, 0-69KV	\$8,481.70
SUPERVISORY CONTROL EQUIPMENT	\$1,572.87
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$12,139.83
TELEMETERING EQUIPMENT 0-60 KV	\$111,864.60
OPT44076	\$244,171.00
Irving Hunter Ferrell Sub Rel	
362 - Station equipment	\$244,171.00
RELAY SWITCHBOARD 0-60 KV	\$117,100.30
Relays, 0-69 KV Relay Panel	\$4,028.80
Station Communication Equipment	\$62,387.49
SUPERVISORY CONTROL EQUIPMENT	\$9,552.25
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$51,102.16
OPT44089	\$3,165,057.97
Beacon Hill Sub Establish sta	
361 - Structures and improvements	\$694,579.15
ELECTRICAL SYSTEM	\$633.15
GROUNDING SYSTEM	\$12,346.66
OUTDOOR LIGHTING SYSTEM	\$316.57
YARD IMPROVEMENTS AND SURFACING	\$681,282.77
362 - Station equipment	\$2,470,478.81
BATTERY CHARGING SET	\$316.57
BUSS ASSEMBLY - 0 - 60KV	\$70,498.73
CONDUIT OR DUCT SYSTEM	\$19,628.02
CONTROL CENTER AND ELECTRICAL EQUIP.	\$370,400.01
FENCES, PROTECTIVE	\$316.57
FUSE EQUIPMENT - 0-60 KV	\$5,388.43
LIGHTNING ARRESTOR 0-60 KV	\$449.02
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$57,925.71
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$34,575.81
STORAGE BATTERY	\$13,296.40
STRUCTURES, 0-60KV	\$83,071.75
SUPERVISORY CONTROL EQUIPMENT	\$20,261.19
SWITCH, AIRBREAK, 0-60KV	\$23,798.92
SWITCH, DISCONNECT, 0-60KV	\$36,371.95
SWITCH, MOTOR OPERATOR, 0-60KV	\$1,347.10
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$59,721.85
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$48,046.90
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$8,082.64

Oncor Electric Delivery Company LLC
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Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$449.02
TRANSFORMER, INSTRUMENT 0-60 KV	\$449.02
TRANSFORMER, POWER 138 KV	\$1,616,083.20
OPT44103	\$9,869,694.47
Flat Iron formerly Targa Parks	
361 - Structures and improvements	\$1,280,457.23
ELECTRICAL SYSTEM	\$987.24
ENVIRONMENTAL PROTECTION EQUIPMENT	\$987.24
FENCE	\$987.24
GROUNDING SYSTEM	\$28,630.11
OUTDOOR LIGHTING SYSTEM	\$987.24
YARD IMPROVEMENTS AND SURFACING	\$1,247,878.14
362 - Station equipment	\$8,589,237.23
BATTERY CHARGING SET	\$987.24
BUSS ASSEMBLY - 0 - 60KV	\$419,642.20
CONDUIT OR DUCT SYSTEM	\$114,520.46
CONTROL CENTER AND ELECTRICAL EQUIP.	\$789,796.29
FENCES, PROTECTIVE	\$987.24
FOUNDATIONS, 0-60KV	\$1,311.38
FUSE EQUIPMENT - 0-60 KV	\$2,622.76
LIGHTNING ARRESTOR 0-60 KV	\$1,311.38
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$329,156.85
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$70,814.62
STORAGE BATTERY	\$22,706.64
STRUCTURES, 0-60KV	\$212,443.86
SUPERVISORY CONTROL EQUIPMENT	\$34,553.58
SWITCH, AIRBREAK, 0-60KV	\$65,569.09
SWITCH, DISCONNECT, 0-60KV	\$103,599.16
SWITCH, MOTOR OPERATOR, 0-60KV	\$1,311.38
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$114,090.22
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$85,239.82
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$26,227.63
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$1,311.38
TRANSFORMER, INSTRUMENT 0-60 KV	\$1,311.38
TRANSFORMER, POWER 138 KV	\$6,189,722.66
OPT44197	\$390,743.56
Irving Northeast Sub Install	
361 - Structures and improvements	\$9,186.65
FENCE	\$6,124.44
YARD IMPROVEMENTS AND SURFACING	\$3,062.22
362 - Station equipment	\$381,556.90
CONDUIT OR DUCT SYSTEM	\$21,435.53
FENCES, PROTECTIVE	\$1,531.10
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$180,296.80
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$178,293.47
OPT44210	\$200,801.32
Gifford Hill Lake Substation	
374 - Land Owned in Fee	\$200,801.32
FEE LAND	\$200,801.32
OPT44218	\$1,796,205.72
Moore's Mill Sub Install trans	
361 - Structures and improvements	\$97,328.92
ELECTRICAL SYSTEM	\$153.75
GROUNDING SYSTEM	\$153.75

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Project/Project Description/Property Unit Description	DCRF Addition Amount
YARD IMPROVEMENTS AND SURFACING	\$97,021.42
362 - Station equipment	\$1,698,876.81
BUSS ASSEMBLY - 0 - 60KV	\$28,661.44
CONDUIT OR DUCT SYSTEM	\$153.75
FUSE EQUIPMENT - 0-60 KV	\$188.55
LIGHTNING ARRESTOR 0-60 KV	\$188.55
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$13,199.34
Security System	\$153.75
STRUCTURES, 0-60KV	\$84,475.89
SWITCH, AIRBREAK, 0-60KV	\$11,502.29
SWITCH, DISCONNECT, 0-60KV	\$32,809.82
SWITCH, MOTOR OPERATOR, 0-60KV	\$188.55
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$188.55
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$188.55
TRANSFORMER, INSTRUMENT 0-60 KV	\$188.55
TRANSFORMER, POWER 138 KV	\$1,526,789.23
OPT44226	\$1,870,142.27
White Settlement West Sub Ins	
361 - Structures and improvements	\$345,635.75
ELECTRICAL SYSTEM	\$4,301.74
ENVIRONMENTAL PROTECTION EQUIPMENT	\$288,777.94
GROUNDING SYSTEM	\$4,301.74
YARD IMPROVEMENTS AND SURFACING	\$48,254.34
362 - Station equipment	\$1,524,506.52
BUSS ASSEMBLY - 0 - 60KV	\$38,186.04
CONDUIT OR DUCT SYSTEM	\$2,431.42
FOUNDATIONS, 0-60KV	\$206.41
FUSE EQUIPMENT - 0-60 KV	\$11,146.19
LIGHTNING ARRESTOR 0-60 KV	\$2,476.93
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$23,118.03
STRUCTURES, 0-60KV	\$36,328.34
SWITCH, AIRBREAK, 0-60KV	\$9,494.90
SWITCH, DISCONNECT, 0-60KV	\$20,434.69
SWITCH, MOTOR OPERATOR, 0-60KV	\$3,302.57
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$18,989.81
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$10,320.55
SWITCHBOARD PANEL, STATION METERING, 0-60KV	\$3,302.57
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$1,032.05
TRANSFORMER, INSTRUMENT 0-60 KV	\$7,224.38
TRANSFORMER, POWER 138 KV	\$1,336,511.64
OPT44228	\$1,413,614.05
Bird Nest Sub Install station	
361 - Structures and improvements	\$413,221.76
ELECTRICAL SYSTEM	\$108,386.04
ENVIRONMENTAL PROTECTION EQUIPMENT	\$121,934.29
GROUNDING SYSTEM	\$115,160.16
YARD IMPROVEMENTS AND SURFACING	\$67,741.27
362 - Station equipment	\$1,000,392.28
BUSS ASSEMBLY - 0 - 60KV	\$42,311.02
CONDUIT OR DUCT SYSTEM	\$121,934.29
FOUNDATIONS, 0-60KV	\$15,111.07
FUSE EQUIPMENT - 0-60 KV	\$60,444.32
LIGHTNING ARRESTOR 0-60 KV	\$10,074.04
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$80,592.45
STRUCTURES	\$60,444.32
STRUCTURES, 0-60KV	\$201,481.55

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Project/Project Description/Property Unit Description	DCRF Addition Amount
SWITCH, AIRBREAK, 0-60KV	\$20,148.10
SWITCH, DISCONNECT, 0-60KV	\$10,477.00
SWITCH, MOTOR OPERATOR, 0-60KV	\$20,148.10
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$60,444.32
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$80,592.45
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$40,296.22
TRANSFORMER, INSTRUMENT 0-60 KV	\$40,296.22
TRANSFORMER, POWER 138 KV	\$135,596.81
OPT44229	\$1,413,677.42
Trinity Sub Install 2nd 13812	
361 - Structures and improvements	\$9,279.32
ELECTRICAL SYSTEM	\$128.88
ENVIRONMENTAL PROTECTION EQUIPMENT	\$128.88
GROUNDING SYSTEM	\$2,964.23
OUTDOOR LIGHTING SYSTEM	\$128.88
YARD IMPROVEMENTS AND SURFACING	\$5,928.46
362 - Station equipment	\$1,404,398.10
BUSS ASSEMBLY - 0 - 60KV	\$23,779.47
CONDUIT OR DUCT SYSTEM	\$12,372.46
FOUNDATIONS, 0-60KV	\$8,183.84
FUSE EQUIPMENT - 0-60 KV	\$154.41
LIGHTNING ARRESTOR 0-60 KV	\$154.41
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$23,779.47
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$12,816.20
STRUCTURES, 0-60KV	\$27,639.77
SWITCH, AIRBREAK, 0-60KV	\$21,926.52
SWITCH, DISCONNECT, 0-60KV	\$16,676.51
SWITCH, MOTOR OPERATOR, 0-60KV	\$1,544.12
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$10,191.20
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$617.64
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$4,786.77
SWITCHBOARD PANEL, STATION METERING, 0-60KV	\$12,816.20
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$154.41
TRANSFORMER, INSTRUMENT 0-60 KV	\$8,492.66
TRANSFORMER, POWER 138 KV	\$1,218,312.04
OPT44230	\$3,669,502.04
Kimball Road Sub Install bank	
361 - Structures and improvements	\$63,790.41
ELECTRICAL SYSTEM	\$339.29
ENVIRONMENTAL PROTECTION EQUIPMENT	\$339.29
GROUNDING SYSTEM	\$9,500.69
OUTDOOR LIGHTING SYSTEM	\$339.29
YARD IMPROVEMENTS AND SURFACING	\$53,271.86
362 - Station equipment	\$3,605,711.63
BATTERY CHARGING SET	\$1,017.91
BUSS ASSEMBLY - 0 - 60KV	\$255,486.59
CONDUIT OR DUCT SYSTEM	\$68,540.87
CONTROL CENTER AND ELECTRICAL EQUIP.	\$448,230.26
FOUNDATIONS, 0-60KV	\$436.70
FUSE EQUIPMENT - 0-60 KV	\$4,367.27
LIGHTNING ARRESTOR 0-60 KV	\$436.70
MANHOLE 0-60 KV	\$17,032.41
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$78,611.23
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$44,983.09
STORAGE BATTERY	\$17,644.17
STRUCTURES, 0-60KV	\$105,688.46

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
SUPERVISORY CONTROL EQUIPMENT	\$24,091.08
SWITCH, AIRBREAK, 0-60KV	\$25,330.27
SWITCH, DISCONNECT, 0-60KV	\$58,958.42
SWITCH, MOTOR OPERATOR, 0-60KV	\$436.70
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$61,578.80
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$51,534.03
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$8,734.56
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$35,375.04
SWITCHBOARD PANEL, STATION METERING, 0-60KV	\$23,146.62
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$436.70
TRANSFORMER, INSTRUMENT 0-60 KV	\$27,077.18
TRANSFORMER, POWER 138 KV	\$2,246,536.56
OPT44232	\$2,609,378.42
Apple Sub formerly Pleasant Fa	
361 - Structures and improvements	\$482,954.10
ELECTRICAL SYSTEM	\$13,052.81
ENVIRONMENTAL PROTECTION EQUIPMENT	\$130,528.14
FENCE	\$52,211.25
GROUNDING SYSTEM	\$78,316.88
OUTDOOR LIGHTING SYSTEM	\$26,105.63
YARD IMPROVEMENTS AND SURFACING	\$182,739.39
362 - Station equipment	\$2,126,424.32
BATTERY CHARGING SET	\$26,105.63
BUSS ASSEMBLY - 0 - 60KV	\$150,855.64
CONDUIT OR DUCT SYSTEM	\$104,422.51
CONTROL CENTER AND ELECTRICAL EQUIP.	\$208,845.13
FOUNDATIONS, 0-60KV	\$50,285.21
FUSE EQUIPMENT - 0-60 KV	\$25,142.60
LIGHTNING ARRESTOR 0-60 KV	\$50,285.21
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$150,855.64
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$50,285.21
STORAGE BATTERY	\$26,105.63
STRUCTURES, 0-60KV	\$351,996.50
SUPERVISORY CONTROL EQUIPMENT	\$26,105.63
SWITCH, AIRBREAK, 0-60KV	\$100,570.42
SWITCH, DISCONNECT, 0-60KV	\$150,855.64
SWITCH, MOTOR OPERATOR, 0-60KV	\$50,285.21
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$100,570.42
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$100,570.42
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$100,570.42
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$25,142.60
TRANSFORMER, INSTRUMENT 0-60 KV	\$25,142.60
TRANSFORMER, POWER 138 KV	\$251,426.07
OPT44234	\$1,251,107.01
Taylor West Sub Install trans	
361 - Structures and improvements	\$163,553.85
ELECTRICAL SYSTEM	\$3,912.77
ENVIRONMENTAL PROTECTION EQUIPMENT	\$130.42
FENCE	\$12,260.02
GROUNDING SYSTEM	\$8,999.38
OUTDOOR LIGHTING SYSTEM	\$3,782.34
YARD IMPROVEMENTS AND SURFACING	\$134,468.93
362 - Station equipment	\$1,087,553.16
BATTERY CHARGING SET	\$21,911.52
BUSS ASSEMBLY - 0 - 60KV	\$102,192.22
CONDUIT OR DUCT SYSTEM	\$19,303.00

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
CONTROL CENTER AND ELECTRICAL EQUIP.	\$381,234.63
FUSE EQUIPMENT - 0-60 KV	\$14,424.25
LIGHTNING ARRESTOR 0-60 KV	\$1,711.34
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$105,125.96
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$62,586.61
STORAGE BATTERY	\$1,173.83
STRUCTURES, 0-60KV	\$71,632.34
SUPERVISORY CONTROL EQUIPMENT	\$24,128.76
SWITCH, AIRBREAK, 0-60KV	\$38,872.15
SWITCH, DISCONNECT, 0-60KV	\$43,517.25
SWITCH, MOTOR OPERATOR, 0-60KV	\$8,312.28
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$87,523.48
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$71,387.86
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$21,514.14
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$1,711.34
TRANSFORMER, INSTRUMENT 0-60 KV	\$9,290.20
OPT44237	\$119,067.57
Tyler East Sub Install SELRet	
362 - Station equipment	\$119,067.57
Relays, 0-69 KV Relay Panel	\$119,067.57
OPT44242	\$2,919,985.93
Sabana Sub Formerly known as	
361 - Structures and improvements	\$628,025.94
ELECTRICAL SYSTEM	\$29,210.51
ENVIRONMENTAL PROTECTION EQUIPMENT	\$58,421.02
FENCE	\$146,052.54
GROUNDING SYSTEM	\$146,052.54
OUTDOOR LIGHTING SYSTEM	\$14,605.25
YARD IMPROVEMENTS AND SURFACING	\$233,684.07
362 - Station equipment	\$2,291,960.00
BATTERY CHARGING SET	\$29,210.51
BUSS ASSEMBLY - 0 - 60KV	\$104,138.46
CONDUIT OR DUCT SYSTEM	\$58,421.02
CONTROL CENTER AND ELECTRICAL EQUIP.	\$233,684.07
FOUNDATIONS, 0-60KV	\$47,335.66
FUSE EQUIPMENT - 0-60 KV	\$47,335.66
LIGHTNING ARRESTOR 0-60 KV	\$47,335.66
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$142,006.99
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$94,671.33
RELAY SWITCHBOARD 0-60 KV	\$47,335.66
Station Communication Equipment	\$29,210.51
STORAGE BATTERY	\$29,210.51
STRUCTURES, 0-60KV	\$122,126.01
SUPERVISORY CONTROL EQUIPMENT	\$29,210.51
SWITCH, AIRBREAK, 0-60KV	\$47,335.66
SWITCH, DISCONNECT, 0-60KV	\$94,671.33
SWITCH, MOTOR OPERATOR, 0-60KV	\$47,335.66
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$94,671.33
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$94,671.33
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$47,335.66
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$47,335.66
TRANSFORMER, INSTRUMENT 0-60 KV	\$47,335.66
TRANSFORMER, POWER 138 KV	\$710,035.16
OPT44243	\$1,674,097.65
Kleberg Sub Replace transform	

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
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Sponsors: W. Alan Ledbetter and Coler D. Snellman

Project/Project Description/Property Unit Description	DCRF Addition Amount
361 - Structures and improvements	\$327,775.09
ELECTRICAL SYSTEM	\$12,040.71
ENVIRONMENTAL PROTECTION EQUIPMENT	\$180,801.91
FENCE	\$30,961.84
GROUNDING SYSTEM	\$14,525.29
YARD IMPROVEMENTS AND SURFACING	\$89,445.34
362 - Station equipment	\$1,346,322.56
BUSS ASSEMBLY - 0 - 60KV	\$264,288.50
CONDUIT OR DUCT SYSTEM	\$79,315.84
FOUNDATIONS, 0-60KV	\$34,975.46
FUSE EQUIPMENT - 0-60 KV	\$37,868.18
LIGHTNING ARRESTOR 0-60 KV	\$788.91
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$228,261.11
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$71,002.86
STRUCTURES, 0-60KV	\$256,925.24
SWITCH, AIRBREAK, 0-60KV	\$106,241.33
SWITCH, DISCONNECT, 0-60KV	\$127,016.24
SWITCH, MOTOR OPERATOR, 0-60KV	\$28,927.08
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$46,546.32
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$41,286.85
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$3,155.66
TRANSFORMER, INSTRUMENT 0-60 KV	\$19,460.02
TRANSFORMER, POWER 138 KV	\$262.96
OPT44244	\$3,870,627.16
Inwood Road Sub install transf	
361 - Structures and improvements	\$596,842.28
ELECTRICAL SYSTEM	\$172,997.77
ENVIRONMENTAL PROTECTION EQUIPMENT	\$86,498.88
GROUNDING SYSTEM	\$172,997.77
OUTDOOR LIGHTING SYSTEM	\$43,249.44
YARD IMPROVEMENTS AND SURFACING	\$121,098.44
362 - Station equipment	\$3,273,784.88
BATTERY CHARGING SET	\$17,732.26
BUSS ASSEMBLY - 0 - 60KV	\$296,013.04
CONDUIT OR DUCT SYSTEM	\$216,247.21
FOUNDATIONS, 0-60KV	\$142,086.26
FUSE EQUIPMENT - 0-60 KV	\$2,960.13
LIGHTNING ARRESTOR 0-60 KV	\$71,043.13
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$592.02
STORAGE BATTERY	\$21,624.72
STRUCTURES, 0-60KV	\$236,810.43
SUPERVISORY CONTROL EQUIPMENT	\$43,249.44
SWITCH, AIRBREAK, 0-60KV	\$177,607.82
SWITCH, MOTOR OPERATOR, 0-60KV	\$35,521.56
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$71,043.13
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$71,043.13
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$118,405.21
SWITCHGEAR, METAL ENCLOSED 0-60 KV	\$1,183,460.36
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$35,521.56
TRANSFORMER, INSTRUMENT 0-60 KV	\$118,405.21
TRANSFORMER, POWER 138 KV	\$414,418.26
OPT44246	\$3,255,529.29
Temple Northwest Sub Replace	
361 - Structures and improvements	\$685,906.20
ELECTRICAL SYSTEM	\$105,524.03
ENVIRONMENTAL PROTECTION EQUIPMENT	\$105,524.03

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
FENCE	\$105,524.03
GROUNDING SYSTEM	\$105,524.03
YARD IMPROVEMENTS AND SURFACING	\$263,810.08
362 - Station equipment	\$2,569,623.09
BATTERY CHARGING SET	\$17,587.34
BUSS ASSEMBLY - 0 - 60KV	\$151,491.43
CONDUIT OR DUCT SYSTEM	\$246,222.74
CONTROL CENTER AND ELECTRICAL EQUIP.	\$351,746.77
FOUNDATIONS, 0-60KV	\$252,485.72
FUSE EQUIPMENT - 0-60 KV	\$50,497.14
LIGHTNING ARRESTOR 0-60 KV	\$50,497.14
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$151,491.43
STORAGE BATTERY	\$17,587.34
STRUCTURES, 0-60KV	\$328,231.43
SUPERVISORY CONTROL EQUIPMENT	\$17,587.34
SWITCH, DISCONNECT, 0-60KV	\$100,994.28
SWITCH, MOTOR OPERATOR, 0-60KV	\$50,497.14
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$25,248.57
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$25,248.57
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$25,248.57
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$100,994.28
TRANSFORMER, INSTRUMENT 0-60 KV	\$100,994.28
TRANSFORMER, POWER 138 KV	\$504,971.59
OPT44257	\$1,524,451.91
Cleburne West Sub Install ban	
361 - Structures and Improvements	\$269,934.84
ELECTRICAL SYSTEM	\$9,463.96
ENVIRONMENTAL PROTECTION EQUIPMENT	\$115,827.57
GROUNDING SYSTEM	\$10,876.49
YARD IMPROVEMENTS AND SURFACING	\$133,766.82
362 - Station equipment	\$1,254,517.07
BUSS ASSEMBLY - 0 - 60KV	\$187,621.95
CONDUIT OR DUCT SYSTEM	\$77,689.22
FOUNDATIONS, 0-60KV	\$4,039.22
FUSE EQUIPMENT - 0-60 KV	\$28,880.45
LIGHTNING ARRESTOR 0-60 KV	\$4,241.18
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$94,517.84
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$95,325.68
STRUCTURES, 0-60KV	\$101,788.44
SWITCH, AIRBREAK, 0-60KV	\$70,282.49
SWITCH, DISCONNECT, 0-60KV	\$41,402.04
SWITCH, MOTOR OPERATOR, 0-60KV	\$18,176.50
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$80,582.52
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$25,245.15
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$114,713.96
SWITCHBOARD PANEL, STATION METERING, 0-60KV	\$114,512.00
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$3,837.26
TRANSFORMER, INSTRUMENT 0-60 KV	\$11,713.74
TRANSFORMER, POWER 138 KV	\$179,947.43
OPT44258	\$1,533,913.12
Temple Southeast Sub Replace	
361 - Structures and Improvements	\$2,191.26
ENVIRONMENTAL PROTECTION EQUIPMENT	\$1,917.36
GROUNDING SYSTEM	\$136.95
YARD IMPROVEMENTS AND SURFACING	\$136.95
362 - Station equipment	\$1,531,721.86

Oncor Electric Delivery Company LLC
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Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
BUSS ASSEMBLY - 0 - 60KV	\$153.46
CONDUIT OR DUCT SYSTEM	\$136.95
FOUNDATIONS, 0-60KV	\$153.46
LIGHTNING ARRESTOR 0-60 KV	\$153.46
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$27,470.30
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$8,133.66
STRUCTURES, 0-60KV	\$153.46
SWITCH, DISCONNECT, 0-60KV	\$153.46
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$153.46
TRANSFORMER, POWER 138 KV	\$1,495,060.19
OPT44264	\$3,419,314.95
Battleground formerly known as	
361 - Structures and improvements	\$820,906.97
ELECTRICAL SYSTEM	\$34,204.45
ENVIRONMENTAL PROTECTION EQUIPMENT	\$171,022.29
FENCE	\$34,204.45
GROUNDING SYSTEM	\$68,408.91
OUTDOOR LIGHTING SYSTEM	\$34,204.45
YARD IMPROVEMENTS AND SURFACING	\$478,862.40
362 - Station equipment	\$2,598,407.98
BATTERY CHARGING SET	\$34,204.45
BUSS ASSEMBLY - 0 - 60KV	\$104,668.91
CONDUIT OR DUCT SYSTEM	\$68,408.91
CONTROL CENTER AND ELECTRICAL EQUIP.	\$273,635.66
FOUNDATIONS, 0-60KV	\$52,334.45
FUSE EQUIPMENT - 0-60 KV	\$52,334.45
HARDENED NETWORK ROUTER	\$34,204.45
LIGHTNING ARRESTOR 0-60 KV	\$52,334.45
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$52,334.45
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$104,668.91
RELAY SWITCHBOARD 0-60 KV	\$52,334.45
STORAGE BATTERY	\$34,204.45
STRUCTURES	\$78,501.68
STRUCTURES, 0-60KV	\$104,668.91
SUPERVISORY CONTROL EQUIPMENT	\$34,204.45
SWITCH, AIRBREAK, 0-60KV	\$52,334.45
SWITCH, DISCONNECT, 0-60KV	\$104,668.91
SWITCH, MOTOR OPERATOR, 0-60KV	\$52,334.45
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$52,334.45
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$52,334.45
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$52,334.45
TRANSFORMER, INSTRUMENT 0-60 KV	\$52,334.45
TRANSFORMER, POWER 138 KV	\$1,046,689.33
OPT44266	\$565,728.47
Killeen Switch Replace 345138	
363 - Station equipment	\$565,728.47
BUSS ASSEMBLY - 0 - 60KV	\$182,143.27
CONDUIT OR DUCT SYSTEM	\$3,934.18
FOUNDATIONS, 0-60KV	\$9,261.51
FUSE EQUIPMENT 0-60 KV	\$9,261.51
LIGHTNING ARRESTOR 0-69 KV	\$2,778.45
MOTOR OPERATORS, 0-60KV	\$7,717.92
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$101,876.75
STRUCTURES, 0-60KV	\$166,398.70
SWITCH, AIRBREAK, 0-60KV	\$23,153.80
SWITCH, DISCONNECT, 0-60KV	\$8,335.37

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$48,468.64
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$2,398.38
OPT44267	\$2,176,302.81
Rockdale Sub Install Transfor	
361 - Structures and improvements	\$351,345.85
ELECTRICAL SYSTEM	\$19,861.66
ENVIRONMENTAL PROTECTION EQUIPMENT	\$212,314.26
GROUNDING SYSTEM	\$14,154.28
OUTDOOR LIGHTING SYSTEM	\$27,395.38
YARD IMPROVEMENTS AND SURFACING	\$77,620.27
362 - Station equipment	\$1,824,956.96
BATTERY CHARGING SET	\$7,762.02
BUSS ASSEMBLY - 0 - 60KV	\$130,784.28
CONDUIT OR DUCT SYSTEM	\$32,417.88
CONTROL CENTER AND ELECTRICAL EQUIP.	\$114,147.46
FOUNDATIONS, 0-60KV	\$81,740.18
FUSE EQUIPMENT - 0-60 KV	\$13,405.38
LIGHTNING ARRESTOR 0-60 KV	\$45,774.50
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$134,707.81
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$57,872.04
RELAY SWITCHBOARD 0-60 KV	\$57,218.12
Station Communication Equipment	\$45,658.98
STORAGE BATTERY	\$39,723.31
STRUCTURES	\$81,740.18
STRUCTURES, 0-60KV	\$104,627.43
SUPERVISORY CONTROL EQUIPMENT	\$34,472.53
SWITCH, AIRBREAK, 0-60KV	\$42,177.93
SWITCH, DISCONNECT, 0-60KV	\$111,166.64
SWITCH, MOTOR OPERATOR, 0-60KV	\$10,789.70
SWITCH, VAC INTERRUPTER, 0-60KV	\$20,925.48
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$98,088.21
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$29,426.46
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$29,426.46
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$45,774.50
TRANSFORMER, INSTRUMENT 0-60 KV	\$23,214.21
TRANSFORMER, POWER 138 KV	\$431,915.28
OPT44276	\$2,836,866.03
Pinkney Sub Establish new 1381	
361 - Structures and improvements	\$669,612.58
ELECTRICAL SYSTEM	\$1,419.27
ENVIRONMENTAL PROTECTION EQUIPMENT	\$141,927.21
FENCE	\$113,541.77
GROUNDING SYSTEM	\$10,786.47
OUTDOOR LIGHTING SYSTEM	\$4,541.67
YARD IMPROVEMENTS AND SURFACING	\$397,396.20
362 - Station equipment	\$2,167,253.45
BATTERY CHARGING SET	\$1,986.98
BUSS ASSEMBLY - 0 - 60KV	\$100,199.94
CONDUIT OR DUCT SYSTEM	\$12,489.59
CONTROL CENTER AND ELECTRICAL EQUIP.	\$283,854.42
FOUNDATIONS, 0-60KV	\$11,021.99
FUSE EQUIPMENT - 0-60 KV	\$9,017.99
LIGHTNING ARRESTOR 0-60 KV	\$2,504.99
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$70,139.96
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$55,109.97
Station Communication Equipment	\$3,973.96

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
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Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
STORAGE BATTERY	\$11,070.32
STRUCTURES	\$17,534.99
STRUCTURES, 0-60KV	\$100,199.94
SUPERVISORY CONTROL EQUIPMENT	\$29,237.00
SWITCH, AIRBREAK, 0-60KV	\$30,560.98
SWITCH, DISCONNECT, 0-60KV	\$48,596.97
SWITCH, MOTOR OPERATOR, 0-60KV	\$4,508.99
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$35,570.98
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$19,037.99
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$11,522.99
SWITCHBOARD PANEL, STATION METERING, 0-60KV	\$51,602.97
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$2,504.99
TRANSFORMER, INSTRUMENT 0-60 KV	\$2,504.99
TRANSFORMER, POWER 138 KV	\$1,252,499.56
OPT44280	\$246,373.93
SL Salt Flat Road Sub Install	
361 - Structures and improvements	\$131,255.53
FENCE	\$102.78
GROUNDING SYSTEM	\$14,081.44
OUTDOOR LIGHTING SYSTEM	\$513.92
YARD IMPROVEMENTS AND SURFACING	\$116,557.39
362 - Station equipment	\$115,118.40
CONDUIT OR DUCT SYSTEM	\$9,250.58
CONTROL CENTER AND ELECTRICAL EQUIP.	\$105,765.04
FENCES, PROTECTIVE	\$102.78
OPT44313	\$2,124,757.22
Short Grass formerly Archer Ci	
361 - Structures and improvements	\$552,672.68
ELECTRICAL SYSTEM	\$21,256.64
ENVIRONMENTAL PROTECTION EQUIPMENT	\$191,309.77
FENCE	\$42,513.28
GROUNDING SYSTEM	\$21,256.64
OUTDOOR LIGHTING SYSTEM	\$21,256.64
YARD IMPROVEMENTS AND SURFACING	\$255,079.70
362 - Station equipment	\$1,572,084.55
BATTERY CHARGING SET	\$21,256.64
BUSS ASSEMBLY - 0 - 60KV	\$30,016.84
CONDUIT OR DUCT SYSTEM	\$21,256.64
CONTROL CENTER AND ELECTRICAL EQUIP.	\$85,026.56
FOUNDATIONS, 0-60KV	\$30,016.84
FUSE EQUIPMENT - 0-60 KV	\$30,016.84
LIGHTNING ARRESTOR 0-60 KV	\$30,016.84
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$60,033.68
Station Communication Equipment	\$21,256.64
STORAGE BATTERY	\$21,256.64
STRUCTURES	\$30,016.84
STRUCTURES, 0-60KV	\$150,084.20
SUPERVISORY CONTROL EQUIPMENT	\$21,256.64
SWITCH, AIRBREAK, 0-60KV	\$60,033.68
SWITCH, MOTOR OPERATOR, 0-60KV	\$30,016.84
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$60,033.68
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$60,033.68
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$30,016.84
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$30,016.84
TRANSFORMER, INSTRUMENT 0-60 KV	\$30,016.84
TRANSFORMER, POWER 138 KV	\$720,404.30

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
OPT44340	\$281,609.02
Forreston Sub 69 kV Line Termi	
361 - Structures and improvements	\$20,434.52
GROUNDING SYSTEM	\$20,434.52
362 - Station equipment	\$261,174.50
BUSS ASSEMBLY - 0 - 60KV	\$66,991.19
CONDUIT OR DUCT SYSTEM	\$61,029.59
LIGHTNING ARRESTOR 0-60 KV	\$19,822.23
STRUCTURES, 0-60KV	\$113,331.49
OPT44366	\$137,317.60
Midland West Sub Install 125	
361 - Structures and improvements	\$56,642.02
GROUNDING SYSTEM	\$867.59
YARD IMPROVEMENTS AND SURFACING	\$55,774.42
362 - Station equipment	\$80,675.58
BUSS ASSEMBLY - 0 - 60KV	\$7,314.64
CONDUIT OR DUCT SYSTEM	\$1,871.54
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$44,783.51
SWITCH, DISCONNECT, 0-60KV	\$6,508.53
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$6,762.31
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$13,435.05
OPT44443	\$2,686,143.44
Blain formerly known as Dew	
361 - Structures and improvements	\$578,022.81
ELECTRICAL SYSTEM	\$13,442.39
ENVIRONMENTAL PROTECTION EQUIPMENT	\$215,078.26
FENCE	\$53,769.56
GROUNDING SYSTEM	\$53,769.56
OUTDOOR LIGHTING SYSTEM	\$26,884.78
YARD IMPROVEMENTS AND SURFACING	\$215,078.26
362 - Station equipment	\$2,108,120.63
BATTERY CHARGING SET	\$13,442.39
BUSS ASSEMBLY - 0 - 60KV	\$247,479.27
CONDUIT OR DUCT SYSTEM	\$134,423.91
CONTROL CENTER AND ELECTRICAL EQUIP.	\$322,617.50
FOUNDATIONS, 0-60KV	\$98,991.70
FUSE EQUIPMENT - 0-60 KV	\$24,747.92
LIGHTNING ARRESTOR 0-60 KV	\$24,747.92
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$98,991.70
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$49,495.85
STORAGE BATTERY	\$26,884.78
STRUCTURES, 0-60KV	\$148,487.56
SUPERVISORY CONTROL EQUIPMENT	\$26,884.78
SWITCH, AIRBREAK, 0-60KV	\$148,487.56
SWITCH, DISCONNECT, 0-60KV	\$98,991.70
SWITCH, MOTOR OPERATOR, 0-60KV	\$24,747.92
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$74,243.78
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$74,243.78
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$49,495.85
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$24,747.92
TRANSFORMER, INSTRUMENT 0-60 KV	\$49,495.85
TRANSFORMER, POWER 138 KV	\$346,470.98
OPT44558	\$154,864.64
2021 Equipment Support Mobile	

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
362 - Station equipment	\$154,864.64
MOBILE SUBSTATION 138 KV	\$154,864.64
OPT44755	\$501,116.66
Nolan Creek Sub Purchase Land	
374 - Land Owned in Fee	\$501,116.66
FEE LAND	\$501,116.66
OPT44779	\$1,222,153.48
Wilshire Substation fka Burles	
374 - Land Owned in Fee	\$1,222,153.48
FEE LAND	\$1,222,153.48
OPT44780	\$579,729.59
Saginaw Southeast Substation	
374 - Land Owned in Fee	\$579,729.59
FEE LAND	\$579,729.59
OPT44819	\$303,062.71
Temple North Sub Relay Upgrad	
353 - Station equipment	\$303,062.71
BUSS ASSEMBLY - 0 - 60KV	\$15,101.96
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$88,298.28
RELAY SWITCHBOARD 0-60 KV	\$139,452.20
Station Communication Equipment	\$45,158.77
SUPERVISORY CONTROL EQUIPMENT	\$15,019.37
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$32.13
OPT44887	\$5,089,733.90
Waco MM Mars Sub Install bank	
361 - Structures and improvements	\$906,507.36
ELECTRICAL SYSTEM	\$27,844.93
FENCE	\$72,190.57
GROUNDING SYSTEM	\$17,016.35
OUTDOOR LIGHTING SYSTEM	\$18,563.29
YARD IMPROVEMENTS AND SURFACING	\$770,892.22
362 - Station equipment	\$4,183,226.54
BATTERY CHARGING SET	\$46,408.22
BUS ASSEMBLY - RETIREMENT OF OLD EQUIPMENT ONLY	\$69,708.30
BUSS ASSEMBLY - 0 - 60KV	\$228,377.69
CONDUIT OR DUCT SYSTEM	\$100,551.16
CONTROL CENTER AND ELECTRICAL EQUIP.	\$391,376.05
FOUNDATIONS, 0-60KV	\$141,408.28
FUSE EQUIPMENT - 0-60 KV	\$11,286.10
LIGHTNING ARRESTOR 0-60 KV	\$6,638.88
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$165,972.15
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$67,052.75
STORAGE BATTERY	\$25,266.70
STRUCTURES, 0-60KV	\$161,324.93
SUPERVISORY CONTROL EQUIPMENT	\$31,970.11
SWITCH, AIRBREAK, 0-60KV	\$35,186.09
SWITCH, DISCONNECT, 0-60KV	\$86,969.41
SWITCH, MOTOR OPERATOR, 0-60KV	\$5,974.99
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$91,616.63
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$67,716.64
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$19,252.77
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$11,949.99
TRANSFORMER, INSTRUMENT 0-60 KV	\$17,924.99

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelteman

Project/Project Description/Property Unit Description	DCRF Addition Amount
TRANSFORMER, POWER 138 KV	\$2,399,293.72
OPT44999	\$528,204.63
Bowman Switch Relay Upgrades	
353 - Station equipment	\$528,204.63
BUSS ASSEMBLY - 0 - 60KV	\$156,527.89
CONDUIT OR DUCT SYSTEM	\$6,311.19
FOUNDATIONS, 0-60KV	\$14,283.33
LIGHTNING ARRESTOR 0-69 KV	\$1,766.99
MOTOR OPERATORS, 0-60KV	\$11,485.57
Station Communication Equipment	\$1,361.00
STRUCTURES, 0-60KV	\$300,244.96
SWITCH, AIRBREAK, 0-60KV	\$27,094.18
SWITCH, DISCONNECT, 0-60KV	\$7,362.53
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$1,766.99
OPT45025	\$140,260.13
Odessa EHV Switch Relay upgr	
353 - Station equipment	\$140,260.13
BUSS ASSEMBLY - 0 - 60KV	\$75,979.03
CONDUIT OR DUCT SYSTEM	\$810.01
RELAYS, 0-69KV	\$6,178.03
STRUCTURES, 0-60KV	\$49,424.30
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$7,370.29
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$498.47
OPT45121	\$5,303,448.58
Wall Street Sub Replace stat	
361 - Structures and improvements	\$429,314.04
ELECTRICAL SYSTEM	\$8,224.40
ENVIRONMENTAL PROTECTION EQUIPMENT	\$68,536.72
GROUNDING SYSTEM	\$164,488.15
OUTDOOR LIGHTING SYSTEM	\$16,448.81
YARD IMPROVEMENTS AND SURFACING	\$171,615.96
362 - Station equipment	\$4,874,134.54
BUSS ASSEMBLY - 0 - 60KV	\$290,745.44
CONDUIT OR DUCT SYSTEM	\$43,863.50
FOUNDATIONS, 0-60KV	\$338,076.08
FUSE EQUIPMENT - 0-60 KV	\$3,380.76
LIGHTNING ARRESTOR 0-60 KV	\$60,853.70
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$338,076.08
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$152,134.24
RELAY SWITCHBOARD 0-60 KV	\$27,046.08
Station Communication Equipment	\$10,965.87
STORAGE BATTERY	\$27,414.69
STRUCTURES, 0-60KV	\$236,653.26
SWITCH, AIRBREAK, 0-60KV	\$63,558.31
SWITCH, DISCONNECT, 0-60KV	\$135,230.43
SWITCH, MOTOR OPERATOR, 0-60KV	\$23,665.33
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$101,422.83
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$13,523.04
TRANSFORMER, INSTRUMENT 0-60 KV	\$40,569.13
TRANSFORMER, POWER 138 KV	\$2,966,955.76
OPT45122	\$3,211,994.45
Calmont Sub Add transformer 8	
353 - Station equipment	\$3,211,994.45
BATTERY CHARGING SET	\$6,969.61

Oncor Electric Delivery Company LLC
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Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
BUSS ASSEMBLY - 0 - 60KV	\$225,976.80
CONDUIT OR DUCT SYSTEM	\$22,900.17
CONTROL CENTER AND ELECTRICAL EQUIP.	\$220,704.54
FOUNDATIONS, 0-60KV	\$787.37
FUSE EQUIPMENT 0-60 KV	\$17,322.26
LIGHTNING ARRESTOR 0-69 KV	\$787.37
MOTOR OPERATORS, 0-60KV	\$10,235.88
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$151,963.49
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$255,897.07
Station Communication Equipment	\$6,637.73
STORAGE BATTERY	\$10,288.48
STRUCTURES, 0-60KV	\$181,096.39
SUPERVISORY CONTROL EQUIPMENT	\$20,576.96
SWITCH, AIRBREAK, 0-60KV	\$67,714.30
SWITCH, DISCONNECT, 0-60KV	\$140,940.23
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$93,697.69
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$78,737.56
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$49,604.66
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$16,926.21
TRANSFORMER, INSTRUMENT 0-60 KV	\$4,724.25
TRANSFORMER, POWER 138 KV	\$1,627,505.42
OPT45124	\$2,744,945.41
Lakecrest Sub Add station 2 w	
361 - Structures and improvements	\$263,434.08
ELECTRICAL SYSTEM	\$21,952.84
ENVIRONMENTAL PROTECTION EQUIPMENT	\$109,764.20
GROUNDING SYSTEM	\$21,952.84
YARD IMPROVEMENTS AND SURFACING	\$109,764.20
362 - Station equipment	\$2,481,511.32
BUSS ASSEMBLY - 0 - 60KV	\$46,129.32
CONDUIT OR DUCT SYSTEM	\$94,397.21
FOUNDATIONS, 0-60KV	\$31,380.49
FUSE EQUIPMENT - 0-60 KV	\$31,380.49
LIGHTNING ARRESTOR 0-60 KV	\$31,380.49
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$124,266.75
RELAY SWITCHBOARD 0-60 KV	\$40,167.03
STRUCTURES, 0-60KV	\$58,681.52
SWITCH, AIRBREAK, 0-60KV	\$31,380.49
SWITCH, DISCONNECT, 0-60KV	\$94,141.47
SWITCH, MOTOR OPERATOR, 0-60KV	\$31,380.49
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$31,380.49
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$31,380.49
TRANSFORMER, INSTRUMENT 0-60 KV	\$31,380.49
TRANSFORMER, POWER 138 KV	\$1,772,684.10
OPT45200	\$114,427.51
Midland West 138 kV Substation	
362 - Station equipment	\$114,427.51
TRANSFORMER GASKET SET, POWER 138KV	\$114,427.51
OPT45260	\$897,143.44
SOSF SPARE PURCHASE AND STORE	
353 - Station equipment	\$897,143.44
TRANSFORMER, POWER 138 KV	\$897,143.44
OPT45343	\$140,115.91
Irving Northeast Sub Relay Up	

Oncor Electric Delivery Company LLC
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Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
362 - Station equipment	\$140,115.91
CONDUIT OR DUCT SYSTEM	\$12,964.91
HARDENED NETWORK ROUTER	\$33,609.18
Station Communication Equipment	\$77,208.49
SUPERVISORY CONTROL EQUIPMENT	\$8,910.79
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$7,422.54
OPT45355	\$130,236.79
Cleburne North Sub Install FA	
362 - Station equipment	\$130,236.79
Station Communication Equipment	\$25,396.97
SUPERVISORY CONTROL EQUIPMENT	\$103,825.80
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$1,014.02
OPT45356	\$110,869.12
Mineral Wells West Sub Instal	
362 - Station equipment	\$110,869.12
Station Communication Equipment	\$31,538.52
STRUCTURES, 0-60KV	\$14,234.00
SUPERVISORY CONTROL EQUIPMENT	\$63,827.75
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$1,268.86
OPT45376	\$355,643.29
Irving Northeast Sub Incremen	
362 - Station equipment	\$355,643.29
POWER CIRCUIT BREAKER 0-60 KV	\$355,643.29
OPT45394	\$4,542,272.87
Midlothian South Sub Replace	
361 - Structures and improvements	\$417,857.17
ELECTRICAL SYSTEM	\$415.36
ENVIRONMENTAL PROTECTION EQUIPMENT	\$149,531.40
FENCE	\$51,920.62
GROUNDING SYSTEM	\$1,246.09
OUTDOOR LIGHTING SYSTEM	\$7,061.20
YARD IMPROVEMENTS AND SURFACING	\$207,682.50
362 - Station equipment	\$4,124,415.70
BATTERY CHARGING SET	\$3,322.91
BUSS ASSEMBLY - 0 - 60KV	\$129,659.92
CONDUIT OR DUCT SYSTEM	\$39,459.67
CONTROL CENTER AND ELECTRICAL EQUIP.	\$302,385.72
FOUNDATIONS, 0-60KV	\$21,609.98
FUSE EQUIPMENT - 0-60 KV	\$4,432.81
LIGHTNING ARRESTOR 0-60 KV	\$12,190.24
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$136,309.15
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$17,177.17
STORAGE BATTERY	\$4,569.01
STRUCTURES, 0-60KV	\$136,309.15
SUPERVISORY CONTROL EQUIPMENT	\$9,553.39
SWITCH, AIRBREAK, 0-60KV	\$32,137.93
SWITCH, DISCONNECT, 0-60KV	\$64,275.86
SWITCH, MOTOR OPERATOR, 0-60KV	\$10,527.94
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$64,275.86
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$27,151.01
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$9,419.73
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$8,311.53
TRANSFORMER, INSTRUMENT 0-60 KV	\$8,311.53
TRANSFORMER, POWER 138 KV	\$3,083,025.18

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
OPT45395	\$126,276.21
Sikes Sub Install one 125 kV	
361 - Structures and improvements	\$555.07
GROUNDING SYSTEM	\$555.07
362 - Station equipment	\$125,721.15
BUSS ASSEMBLY - 0 - 60KV	\$15,308.33
CONDUIT OR DUCT SYSTEM	\$5,435.87
FOUNDATIONS, 0-60KV	\$15,949.92
LIGHTNING ARRESTOR 0-60 KV	\$89.82
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$61,656.82
STRUCTURES, 0-60KV	\$9,380.04
SWITCH, DISCONNECT, 0-60KV	\$10,470.74
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$7,429.61
OPT45472	\$161,720.40
Oakhill Sub Replace 5 Switchg	
362 - Station equipment	\$161,720.40
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$161,720.40
OPT45474	\$122,569.79
Midland Basin Sub Install MAS	
362 - Station equipment	\$122,569.79
Station Communication Equipment	\$35,253.15
STRUCTURES, 0-60KV	\$14,664.06
SUPERVISORY CONTROL EQUIPMENT	\$71,345.38
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$1,307.21
OPT45479	\$103,092.46
Carswell Sub Install FAN Radi	
362 - Station equipment	\$103,092.46
Station Communication Equipment	\$27,496.76
STRUCTURES, 0-60KV	\$16,041.43
SUPERVISORY CONTROL EQUIPMENT	\$58,377.92
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$1,176.36
OPT45481	\$462,934.71
Forest Hill Sub Replace 12 S	
353 - Station equipment	\$462,934.71
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$462,934.71
OPT45486	\$233,146.66
Blackstone Sub Replace 6 Swi	
362 - Station equipment	\$233,146.66
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$233,146.66
OPT45638	\$115,771.41
San Andres Sub Install Fiber	
362 - Station equipment	\$115,771.41
HARDENED NETWORK ROUTER	\$45,502.40
Station Communication Equipment	\$70,269.01
OPT45741	\$4,401,364.70
Wichita Falls Riverbend Sub U	
361 - Structures and improvements	\$462,901.77
ELECTRICAL SYSTEM	\$442.54
ENVIRONMENTAL PROTECTION EQUIPMENT	\$283,228.62
FENCE	\$19,029.42

Oncor Electric Delivery Company LLC
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Project/Project Description/Property Unit Description	DCRF Addition Amount
GROUNDING SYSTEM	\$3,540.35
YARD IMPROVEMENTS AND SURFACING	\$156,660.83
362 - Station equipment	\$3,938,462.93
BUSS ASSEMBLY - 0 - 60KV	\$40,785.60
CONDUIT OR DUCT SYSTEM	\$28,322.86
FOUNDATIONS, 0-60KV	\$26,390.68
FUSE EQUIPMENT - 0-60 KV	\$4,798.30
LIGHTNING ARRESTOR 0-60 KV	\$12,955.42
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$86,369.51
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$7,677.29
STRUCTURES, 0-60KV	\$39,346.11
SWITCH, AIRBREAK, 0-60KV	\$27,830.17
SWITCH, DISCONNECT, 0-60KV	\$47,983.06
SWITCH, MOTOR OPERATOR, 0-60KV	\$479.83
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$90,208.16
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$66,696.46
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$54,220.86
SWITCHBOARD PANEL, STATION METERING, 0-60KV	\$37,426.79
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$13,915.08
TRANSFORMER, INSTRUMENT 0-60 KV	\$29,269.66
TRANSFORMER, POWER 138 KV	\$3,323,787.09
OPT45742	\$5,768,621.36
Prairie Creek Sub Replace tra	
361 - Structures and Improvements	\$294,870.85
ELECTRICAL SYSTEM	\$2,308.18
ENVIRONMENTAL PROTECTION EQUIPMENT	\$577.04
FENCE	\$577.04
GROUNDING SYSTEM	\$10,963.88
OUTDOOR LIGHTING SYSTEM	\$4,039.32
YARD IMPROVEMENTS AND SURFACING	\$276,405.39
362 - Station equipment	\$5,473,750.50
BATTERY CHARGING SET	\$1,154.09
BUSS ASSEMBLY - 0 - 60KV	\$174,368.34
CONDUIT OR DUCT SYSTEM	\$65,783.33
CONTROL CENTER AND ELECTRICAL EQUIP.	\$439,132.57
FOUNDATIONS, 0-60KV	\$643.42
FUSE EQUIPMENT - 0-60 KV	\$16,085.64
LIGHTNING ARRESTOR 0-60 KV	\$643.42
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$171,794.64
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$30,884.43
STORAGE BATTERY	\$17,311.39
STRUCTURES, 0-60KV	\$177,585.47
SUPERVISORY CONTROL EQUIPMENT	\$23,658.92
SWITCH, AIRBREAK, 0-60KV	\$50,187.19
SWITCH, DISCONNECT, 0-60KV	\$76,567.65
SWITCH, MOTOR OPERATOR, 0-60KV	\$7,721.10
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$88,149.31
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$44,396.36
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$23,163.32
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$643.42
TRANSFORMER, INSTRUMENT 0-60 KV	\$3,860.55
TRANSFORMER, POWER 138 KV	\$4,060,015.95
OPT45743	\$190,810.78
Decordova SES 1 WSL Establish	
353 - Station equipment	\$190,810.78
METERING, 0-69KV	\$74,416.22

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
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Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
Station Communication Equipment	\$38,162.16
SUPERVISORY CONTROL EQUIPMENT	\$19,081.07
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$1,908.10
TRANSFORMER, INSTRUMENT 0-60 KV	\$57,243.23
OPT45777	\$318,972.84
Record Crossing Sub Relay Upg	
362 - Station equipment	\$318,972.84
CONDUIT OR DUCT SYSTEM	\$13,803.72
Station Communication Equipment	\$4,757.87
SUPERVISORY CONTROL EQUIPMENT	\$25,512.41
SUPERVISORY CONTROL EQUIPMENT - CPU	\$9,378.70
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$186,667.61
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$52,848.36
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$26,004.17
OPT45781	\$237,699.14
Mesquite Western Electric Sub	
361 - Structures and improvements	\$656.62
GROUNDING SYSTEM	\$656.62
362 - Station equipment	\$237,042.52
BUSS ASSEMBLY - 0 - 60KV	\$8,839.35
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$70,357.51
RELAY SWITCHBOARD 0-60 KV	\$52,511.98
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$63,448.00
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$2,668.48
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$39,217.20
OPT45782	\$369,951.61
Terrell North Sub Relay Upgra	
361 - Structures and improvements	\$929.85
GROUNDING SYSTEM	\$929.85
362 - Station equipment	\$369,021.76
BUSS ASSEMBLY - 0 - 60KV	\$31,302.63
CONDUIT OR DUCT SYSTEM	\$203.40
LIGHTNING ARRESTOR 0-60 KV	\$482.72
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$229,478.44
Relays, 0-69 KV Relay Panel	\$2,116.54
Station Communication Equipment	\$3,806.59
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$56,738.34
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$6,163.98
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$38,729.12
OPT45787	\$269,206.39
Carrollton Country Club Sub R	
362 - Station equipment	\$269,206.39
Station Communication Equipment	\$61,537.16
SUPERVISORY CONTROL EQUIPMENT	\$21,864.94
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$152,607.35
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$11,984.56
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$21,212.38
OPT45822	\$477,099.39
Plano Custer Road Sub Relay U	
361 - Structures and improvements	\$2,386.01
GROUNDING SYSTEM	\$2,386.01
362 - Station equipment	\$474,713.39
BUSS ASSEMBLY - 0 - 60KV	\$75,607.29

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
CONDUIT OR DUCT SYSTEM	\$38.48
LIGHTNING ARRESTOR 0-60 KV	\$48.31
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$295,085.89
Relays, 0-69 KV Relay Panel	\$15,894.44
Station Communication Equipment	\$20,819.86
STRUCTURES, 0-60KV	\$6,618.65
SUPERVISORY CONTROL EQUIPMENT	\$307.87
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$60,292.59
OPT45865	\$2,324,779.88
SOSF SPARE PURCHASE AND STORE	
362 - Station equipment	\$2,324,779.88
TRANSFORMER, POWER 138 KV	\$2,324,779.88
OPT45886	\$4,352,298.38
Judkins Sub Replace transform	
361 - Structures and improvements	\$307,688.22
ELECTRICAL SYSTEM	\$10,188.35
ENVIRONMENTAL PROTECTION EQUIPMENT	\$264,897.16
GROUNDING SYSTEM	\$407.53
OUTDOOR LIGHTING SYSTEM	\$4,482.87
YARD IMPROVEMENTS AND SURFACING	\$27,712.31
362 - Station equipment	\$4,044,610.16
BUSS ASSEMBLY - 0 - 60KV	\$77,885.55
CONDUIT OR DUCT SYSTEM	\$1,222.60
FOUNDATIONS, 0-60KV	\$26,132.65
FUSE EQUIPMENT - 0-60 KV	\$5,124.04
LIGHTNING ARRESTOR 0-60 KV	\$52,265.30
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$36,893.15
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$11,272.90
STRUCTURES, 0-60KV	\$47,653.66
SWITCH, AIRBREAK, 0-60KV	\$84,546.81
SWITCH, DISCONNECT, 0-60KV	\$36,893.15
SWITCH, MOTOR OPERATOR, 0-60KV	\$61,488.59
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$102,993.39
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$56,364.54
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$15,884.55
TRANSFORMER, INSTRUMENT 0-60 KV	\$26,132.65
TRANSFORMER, POWER 138 KV	\$3,401,856.63
OPT46004	\$188,807.59
Wildhorse POD Establish 138kV	
353 - Station equipment	\$188,807.59
BATTERY CHARGING SET	\$2,405.19
BUILDING, ELECTRICAL EQUIPMENT	\$45,698.75
CONDUIT OR DUCT SYSTEM	\$9,620.76
HARDENED NETWORK ROUTER	\$4,810.38
METERING, 0-69KV	\$26,457.10
Station Communication Equipment	\$8,418.17
STORAGE BATTERY	\$4,810.38
STRUCTURES, 0-60KV	\$8,819.02
SUPERVISORY CONTROL EQUIPMENT	\$8,418.17
TELEMETERING EQUIPMENT 0-60 KV	\$30,866.62
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$12,025.95
TRANSFORMER, INSTRUMENT 0-60 KV	\$26,457.10
OPT46052	\$253,200.77
High Plains POD Establish 138k	

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
353 - Station equipment	\$253,200.77
BATTERY CHARGING SET	\$2,262.21
BUILDING, ELECTRICAL EQUIPMENT	\$60,114.81
CONDUIT OR DUCT SYSTEM	\$3,825.79
HARDENED NETWORK ROUTER	\$5,455.91
METERING, 0-69KV	\$27,317.48
Station Communication Equipment	\$12,708.27
STORAGE BATTERY	\$19,029.14
STRUCTURES, 0-60KV	\$1,248.01
SUPERVISORY CONTROL EQUIPMENT	\$11,444.10
TELEMETERING EQUIPMENT 0-60 KV	\$25,306.80
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$49,336.06
TRANSFORMER, INSTRUMENT 0-60 KV	\$35,152.19
OPT46091	\$103,073.43
Keller Magnolia Sub Install F	
362 - Station equipment	\$103,073.43
Station Communication Equipment	\$22,365.06
STRUCTURES, 0-60KV	\$32,108.51
SUPERVISORY CONTROL EQUIPMENT	\$47,466.33
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$1,133.53
OPT46115	\$392,878.14
Century Sub Replace Totalize	
361 - Structures and improvements	\$31.28
GROUNDING SYSTEM	\$31.28
362 - Station equipment	\$392,846.86
BUSS ASSEMBLY - 0 - 60KV	\$6,718.48
CONDUIT OR DUCT SYSTEM	\$31.28
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$351,247.39
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$34,849.71
OPT46116	\$129,440.78
Haskell Avenue Sub Replace To	
361 - Structures and improvements	\$12.18
GROUNDING SYSTEM	\$12.18
362 - Station equipment	\$129,428.60
BUSS ASSEMBLY - 0 - 60KV	\$1,618.02
CONDUIT OR DUCT SYSTEM	\$12.18
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$116,808.75
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$10,989.65
OPT46117	\$166,688.05
Westmoreland Sub Replace Tota	
361 - Structures and improvements	\$11.98
GROUNDING SYSTEM	\$11.98
362 - Station equipment	\$166,676.07
BUSS ASSEMBLY - 0 - 60KV	\$2,100.37
CONDUIT OR DUCT SYSTEM	\$11.98
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$150,411.13
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$14,152.59
OPT46120	\$375,781.91
Trinity River Authority Sub R	
361 - Structures and improvements	\$9,712.05
ENVIRONMENTAL PROTECTION EQUIPMENT	\$9,637.92
GROUNDING SYSTEM	\$37.06
YARD IMPROVEMENTS AND SURFACING	\$37.06

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
362 - Station equipment	\$366,069.87
BUSS ASSEMBLY - 0 - 60KV	\$30,422.39
CONDUIT OR DUCT SYSTEM	\$8,785.34
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$227,171.47
SWITCH, DISCONNECT, 0-60KV	\$39,409.97
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$44,449.03
TRANSFORMER, INSTRUMENT 0-60 KV	\$15,831.67
OPT46134	\$105,985.48
Tin Roof POD Install POD and C	
353 - Station equipment	\$105,985.48
BATTERY CHARGING SET	\$136.95
CONDUIT OR DUCT SYSTEM	\$1,780.33
CONTROL CENTER AND ELECTRICAL EQUIP.	\$13,645.02
FENCES, PROTECTIVE	\$4,195.60
METERING, 0-69KV	\$18,061.62
Station Communication Equipment	\$3,834.55
STORAGE BATTERY	\$547.79
SUPERVISORY CONTROL EQUIPMENT	\$1,817.68
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$2,539.77
TRANSFORMER, INSTRUMENT 0-60 KV	\$59,289.23
YARD LIGHTING SYSTEM	\$136.95
OPT46207	\$2,082,070.87
Copperas Cove East Switch Ins	
361 - Structures and improvements	\$214,030.61
ELECTRICAL SYSTEM	\$24,321.66
ENVIRONMENTAL PROTECTION EQUIPMENT	\$92,422.31
GROUNDING SYSTEM	\$58,371.98
YARD IMPROVEMENTS AND SURFACING	\$38,914.66
362 - Station equipment	\$1,868,040.26
BUSS ASSEMBLY - 0 - 60KV	\$129,241.71
CONDUIT OR DUCT SYSTEM	\$58,371.98
FUSE EQUIPMENT - 0-60 KV	\$77,545.02
LIGHTNING ARRESTOR 0-60 KV	\$51,696.68
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$77,545.02
Security System	\$77,829.31
STRUCTURES, 0-60KV	\$258,483.42
SWITCH, AIRBREAK, 0-60KV	\$51,696.68
SWITCH, DISCONNECT, 0-60KV	\$129,241.71
SWITCH, MOTOR OPERATOR, 0-60KV	\$51,696.68
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$129,241.71
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$129,241.71
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$77,545.02
TRANSFORMER, INSTRUMENT 0-60 KV	\$51,696.68
TRANSFORMER, POWER 138 KV	\$516,966.92
OPT46250	\$166,702.47
Beals Creek Sub Install a 25	
361 - Structures and improvements	\$701.24
GROUNDING SYSTEM	\$701.24
362 - Station equipment	\$166,001.23
BUSS ASSEMBLY - 0 - 60KV	\$14,268.99
CONDUIT OR DUCT SYSTEM	\$4,263.55
FOUNDATIONS, 0-60KV	\$13,162.35
LIGHTNING ARRESTOR 0-60 KV	\$16.76
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$85,798.48
STRUCTURES, 0-60KV	\$21,797.52

Oncor Electric Delivery Company LLC
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Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
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Sponsors: W. Alan Ledbetter and Coler D. Shelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
SWITCH, DISCONNECT, 0-60KV	\$18,896.78
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$7,796.80
OPT46273	\$722,220.11
Paris North Sub Relay Upgrade	
361 - Structures and improvements	\$6,338.24
GROUNDING SYSTEM	\$6,338.24
362 - Station equipment	\$715,881.87
BUSS ASSEMBLY - 0 - 60KV	\$32,213.86
CONDUIT OR DUCT SYSTEM	\$30,730.88
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$503,341.71
Relays, 0-69 KV Relay Panel	\$5,219.83
Station Communication Equipment	\$30,154.68
SUPERVISORY CONTROL EQUIPMENT	\$3,137.10
SUPERVISORY CONTROL EQUIPMENT - CPU	\$4,673.65
SWITCH, AIRBREAK, 0-60KV	\$21,997.89
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$84,412.26
OPT46315	\$3,009,633.98
2021 Equipment Support Mobile	
362 - Station equipment	\$3,009,633.98
MOBILE SUBSTATION 138 KV	\$3,009,633.98
OPT46316	\$2,881,857.44
2021 Equipment Support Mobile	
362 - Station equipment	\$2,881,857.44
MOBILE SUBSTATION 138 KV	\$2,881,857.44
OPT46329	\$483,076.23
Breckenridge North Sub Replac	
361 - Structures and improvements	\$49,325.39
ELECTRICAL SYSTEM	\$10,961.20
ENVIRONMENTAL PROTECTION EQUIPMENT	\$5,480.60
GROUNDING SYSTEM	\$5,480.60
YARD IMPROVEMENTS AND SURFACING	\$27,402.99
362 - Station equipment	\$433,750.84
BUSS ASSEMBLY - 0 - 60KV	\$27,089.85
CONDUIT OR DUCT SYSTEM	\$27,402.99
TRANSFORMER, POWER 138 KV	\$379,258.00
OPT46419	\$1,202,259.19
Centralia Sub Install 138216	
361 - Structures and improvements	\$100,642.83
ELECTRICAL SYSTEM	\$20,128.57
ENVIRONMENTAL PROTECTION EQUIPMENT	\$30,192.85
GROUNDING SYSTEM	\$30,192.85
YARD IMPROVEMENTS AND SURFACING	\$20,128.57
362 - Station equipment	\$1,101,616.37
BUSS ASSEMBLY - 0 - 60KV	\$75,452.35
CONDUIT OR DUCT SYSTEM	\$30,192.85
FOUNDATIONS, 0-60KV	\$15,090.47
FUSE EQUIPMENT - 0-60 KV	\$30,180.94
LIGHTNING ARRESTOR 0-60 KV	\$7,545.23
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$150,904.71
Relays, 0-69 KV Relay Panel	\$15,090.47
STRUCTURES, 0-60KV	\$45,271.41
SWITCH, AIRBREAK, 0-60KV	\$45,271.41
SWITCH, DISCONNECT, 0-60KV	\$30,180.94

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
SWITCH, MOTOR OPERATOR, 0-60KV	\$15,090.47
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$45,271.41
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$45,271.41
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$15,090.47
TRANSFORMER, INSTRUMENT 0-60 KV	\$30,180.94
TRANSFORMER, POWER 138 KV	\$505,530.89
OPT46484	\$157,360.01
Burleson Sub Replace electrom	
353 - Station equipment	\$157,360.01
RELAYS, 0-69KV	\$45,606.42
TRANSFORMER TANK AND COMPONENTS, POWER 138KV	\$104,787.60
TRANSFORMER, INSTRUMENT 0-60 KV	\$6,965.99
OPT46508	\$260,818.11
Dollarhide Sub Upgrade relay	
361 - Structures and improvements	\$7,885.34
ELECTRICAL SYSTEM	\$4,146.60
GROUNDING SYSTEM	\$3,738.74
362 - Station equipment	\$252,932.77
BUSS ASSEMBLY - 0 - 60KV	\$78,985.38
CAPACITOR RACK & COMPONENTS 0-60KV	\$29,343.17
CONDUIT OR DUCT SYSTEM	\$1,645.04
RESISTOR 0-60 KV	\$11,053.93
SUPERVISORY CONTROL EQUIPMENT	\$20,026.05
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$100,758.28
TRANSFORMER, INSTRUMENT 0-60 KV	\$11,120.92
OPT46585	\$155,719.12
Little River Sub Install 125	
361 - Structures and improvements	\$691.13
GROUNDING SYSTEM	\$691.13
362 - Station equipment	\$155,028.00
BUSS ASSEMBLY - 0 - 60KV	\$14,577.42
CONDUIT OR DUCT SYSTEM	\$4,394.57
FOUNDATIONS, 0-60KV	\$13,386.15
LIGHTNING ARRESTOR 0-60 KV	\$109.72
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$70,630.02
Relays, 0-69 KV Relay Panel	\$33,355.66
STRUCTURES, 0-60KV	\$10,784.16
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$7,790.30
OPT46587	\$2,607,921.28
Mustang Sub Install 47 MVA 13	
361 - Structures and improvements	\$295,264.88
ELECTRICAL SYSTEM	\$8,931.50
ENVIRONMENTAL PROTECTION EQUIPMENT	\$262.69
FENCE	\$262.69
GROUNDING SYSTEM	\$17,600.31
OUTDOOR LIGHTING SYSTEM	\$12,346.48
YARD IMPROVEMENTS AND SURFACING	\$255,861.22
362 - Station equipment	\$2,312,656.40
BATTERY CHARGING SET	\$7,355.35
BUSS ASSEMBLY - 0 - 60KV	\$271,959.57
CONDUIT OR DUCT SYSTEM	\$82,222.34
CONTROL CENTER AND ELECTRICAL EQUIP.	\$559,795.04
FOUNDATIONS, 0-60KV	\$1,206.92
FUSE EQUIPMENT - 0-60 KV	\$37,414.55

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
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Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
LIGHTNING ARRESTOR 0-60 KV	\$6,436.91
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$126,324.41
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$74,426.80
STORAGE BATTERY	\$27,845.26
STRUCTURES, 0-60KV	\$190,693.54
SUPERVISORY CONTROL EQUIPMENT	\$35,463.31
SWITCH, AIRBREAK, 0-60KV	\$95,749.08
SWITCH, DISCONNECT, 0-60KV	\$101,783.68
SWITCH, MOTOR OPERATOR, 0-60KV	\$24,540.73
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$325,868.71
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$84,886.78
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$37,414.55
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$5,229.99
TRANSFORMER, INSTRUMENT 0-60 KV	\$15,689.97
TRANSFORMER, POWER 138 KV	\$200,348.91
OPT46628	\$102,615.95
Caddo Mills Explorer Tap Rebu	
353 - Station equipment	\$102,615.95
BATTERY CHARGING SET	\$2,185.96
BUILDING, ELECTRICAL EQUIPMENT	\$41,462.27
CONDUIT OR DUCT SYSTEM	\$799.74
HARDENED NETWORK ROUTER	\$5,989.19
Station Communication Equipment	\$7,890.80
STORAGE BATTERY	\$6,113.59
SUPERVISORY CONTROL EQUIPMENT	\$7,073.28
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$31,101.12
OPT46665	\$110,535.90
Lake Texoma Pump Sub Install	
362 - Station equipment	\$110,535.90
Station Communication Equipment	\$59,253.29
STRUCTURES, 0-60KV	\$48,871.13
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$2,411.48
OPT46673	\$1,204,167.38
SOSF SPARE PURCHASE AND STORE	
362 - Station equipment	\$1,204,167.38
TRANSFORMER, POWER 138 KV	\$1,204,167.38
OPT46716	\$3,138,296.13
Moorehead Sub Install two 138	
361 - Structures and improvements	\$461,915.23
ELECTRICAL SYSTEM	\$32,301.76
ENVIRONMENTAL PROTECTION EQUIPMENT	\$290,715.88
GROUNDING SYSTEM	\$38,762.12
OUTDOOR LIGHTING SYSTEM	\$19,381.06
YARD IMPROVEMENTS AND SURFACING	\$80,754.41
362 - Station equipment	\$2,676,380.90
BATTERY CHARGING SET	\$16,150.88
BUSS ASSEMBLY - 0 - 60KV	\$336,614.92
CONDUIT OR DUCT SYSTEM	\$96,905.29
CONTROL CENTER AND ELECTRICAL EQUIP.	\$273,595.95
FOUNDATIONS, 0-60KV	\$100,063.89
FUSE EQUIPMENT - 0-60 KV	\$1,601.02
LIGHTNING ARRESTOR 0-60 KV	\$40,025.55
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$320,204.44
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$18,812.01

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
STORAGE BATTERY	\$3,876.21
STRUCTURES, 0-60KV	\$392,250.44
SUPERVISORY CONTROL EQUIPMENT	\$8,398.46
SWITCH, AIRBREAK, 0-60KV	\$27,217.38
SWITCH, DISCONNECT, 0-60KV	\$200,127.77
SWITCH, MOTOR OPERATOR, 0-60KV	\$40,025.55
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$75,248.05
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$58,037.06
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$12,808.18
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$6,003.84
TRANSFORMER, INSTRUMENT 0-60 KV	\$48,030.67
TRANSFORMER, POWER 138 KV	\$600,383.34
OPT46806	\$1,513,174.07
SOSF Spare - Purchase & Store	
362 - Station equipment	\$1,513,174.07
TRANSFORMER, POWER 138 KV	\$1,513,174.07
OPT46809	\$431,746.35
ODESSA SPARE: PURCHASE A	
362 - Station equipment	\$431,746.35
TRANSFORMER, POWER 138 KV	\$431,746.35
OPT46856	\$808,391.13
Cedardale Substation Acquisit	
374 - Land Owned in Fee	\$808,391.13
FEE LAND	\$808,391.13
OPT46892	\$2,021,288.18
Sandhills Sub Replace Bank 1 w	
361 - Structures and improvements	\$593,610.01
ELECTRICAL SYSTEM	\$1,854.06
ENVIRONMENTAL PROTECTION EQUIPMENT	\$59,639.11
FENCE	\$40,480.43
GROUNDING SYSTEM	\$49,441.75
OUTDOOR LIGHTING SYSTEM	\$8,652.30
YARD IMPROVEMENTS AND SURFACING	\$433,542.36
362 - Station equipment	\$1,427,678.17
BATTERY CHARGING SET	\$1,545.05
BUSS ASSEMBLY - 0 - 60KV	\$120,680.66
CONDUIT OR DUCT SYSTEM	\$88,068.12
FOUNDATIONS, 0-60KV	\$17,240.09
FUSE EQUIPMENT - 0-60 KV	\$3,232.51
LIGHTNING ARRESTOR 0-60 KV	\$5,387.52
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$76,502.92
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$51,720.28
STORAGE BATTERY	\$8,961.31
STRUCTURES, 0-60KV	\$70,576.63
SWITCH, AIRBREAK, 0-60KV	\$26,398.89
SWITCH, DISCONNECT, 0-60KV	\$38,790.21
SWITCH, MOTOR OPERATOR, 0-60KV	\$2,693.76
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$11,313.81
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$4,310.02
TRANSFORMER, INSTRUMENT 0-60 KV	\$30,170.16
TRANSFORMER, POWER 138 KV	\$870,086.23
OPT46905	\$132,794.28
Castleman Substation Purchase	

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 380, 361 & 362) for 2022
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
374 - Land Owned in Fee	\$132,794.28
FEE LAND	\$132,794.28
OPT46907	\$106,349.71
Holly Spring Substation Purcha	
374 - Land Owned in Fee	\$106,349.71
FEE LAND	\$106,349.71
OPT46908	\$116,508.98
Mallory Creek Purchase in Fee	
374 - Land Owned in Fee	\$116,508.98
FEE LAND	\$116,508.98
OPT46924	\$679,662.87
Blackstock Sub fka Nevada Subs	
374 - Land Owned in Fee	\$679,662.87
FEE LAND	\$679,662.87
OPT46961	\$161,300.95
Scurry County South Sub Repla	
353 - Station equipment	\$161,300.95
BUSHING, 345KV TRANSFORMER	\$161,300.95
OPT46969	\$840,500.18
Flint Sub Install a 467 MVA 1	
361 - Structures and improvements	\$172,260.22
ELECTRICAL SYSTEM	\$2,116.21
ENVIRONMENTAL PROTECTION EQUIPMENT	\$101,070.62
GROUNDING SYSTEM	\$1,692.97
YARD IMPROVEMENTS AND SURFACING	\$67,380.41
362 - Station equipment	\$668,239.96
BUSS ASSEMBLY - 0 - 60KV	\$11,020.39
CONDUIT OR DUCT SYSTEM	\$1,692.97
FOUNDATIONS, 0-60KV	\$5,603.58
FUSE EQUIPMENT - 0-60 KV	\$5,603.58
LIGHTNING ARRESTOR 0-60 KV	\$186.78
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$9,245.92
STRUCTURES, 0-60KV	\$14,942.90
SWITCH, AIRBREAK, 0-60KV	\$5,510.19
SWITCH, DISCONNECT, 0-60KV	\$3,735.72
SWITCH, MOTOR OPERATOR, 0-60KV	\$2,801.79
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$7,471.45
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$4,669.65
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$466.96
TRANSFORMER, INSTRUMENT 0-60 KV	\$4,763.05
TRANSFORMER, POWER 138 KV	\$590,525.03
OPT46970	\$801,370.33
Taylor West Sub Install bank	
361 - Structures and improvements	\$105,851.28
ELECTRICAL SYSTEM	\$25,827.71
ENVIRONMENTAL PROTECTION EQUIPMENT	\$33,872.41
GROUNDING SYSTEM	\$27,097.93
OUTDOOR LIGHTING SYSTEM	\$2,117.02
YARD IMPROVEMENTS AND SURFACING	\$16,936.20
362 - Station equipment	\$695,519.06
BUSS ASSEMBLY - 0 - 60KV	\$79,365.98
CONDUIT OR DUCT SYSTEM	\$29,638.36

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
FOUNDATIONS, 0-60KV	\$47,619.59
FUSE EQUIPMENT - 0-60 KV	\$3,968.29
LIGHTNING ARRESTOR 0-60 KV	\$15,873.19
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$66,667.42
STRUCTURES, 0-60KV	\$63,492.78
SWITCH, AIRBREAK, 0-60KV	\$31,746.39
SWITCH, DISCONNECT, 0-60KV	\$23,809.79
SWITCH, MOTOR OPERATOR, 0-60KV	\$7,936.59
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$66,667.42
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$36,508.35
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$15,873.19
TRANSFORMER, INSTRUMENT 0-60 KV	\$15,873.19
TRANSFORMER, POWER 138 KV	\$190,478.53
OPT46971	\$1,338,190.48
Parker Maxwell Creek Sub Inst	
361 - Structures and improvements	\$38,114.62
ELECTRICAL SYSTEM	\$894.71
ENVIRONMENTAL PROTECTION EQUIPMENT	\$4,205.13
GROUNDING SYSTEM	\$447.35
YARD IMPROVEMENTS AND SURFACING	\$32,567.42
362 - Station equipment	\$1,300,075.86
BUSS ASSEMBLY - 0 - 60KV	\$30,864.35
CONDUIT OR DUCT SYSTEM	\$805.23
FUSE EQUIPMENT - 0-60 KV	\$1,483.86
LIGHTNING ARRESTOR 0-60 KV	\$7,419.31
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$38,877.21
STRUCTURES, 0-60KV	\$36,799.80
SWITCH, AIRBREAK, 0-60KV	\$10,980.58
SWITCH, DISCONNECT, 0-60KV	\$12,464.45
SWITCH, MOTOR OPERATOR, 0-60KV	\$7,419.31
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$13,651.54
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$741.93
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$1,483.86
TRANSFORMER, INSTRUMENT 0-60 KV	\$1,483.86
TRANSFORMER, POWER 138 KV	\$1,135,600.57
OPT47016	\$123,264.92
Lake June Pump Sub regasketin	
362 - Station equipment	\$123,264.92
LIGHTNING ARRESTOR 0-60 KV	\$2,403.00
TRANSFORMER GASKET SET, POWER 138KV	\$40,636.33
TRANSFORMER, POWER 138 KV	\$80,225.59
OPT47035	\$108,325.26
Gainesville East Sub Replace	
362 - Station equipment	\$108,325.26
BARRIER BOARD, LOAD TAP CHANGER, POWER TRANSFORMER	\$25,759.74
CONTACTS, LOAD TAP CHANGER, POWER TRANSFORMER	\$82,565.52
OPT47071	\$153,625.12
Navigation Sub West Mitchell C	
374 - Land Owned in Fee	\$153,625.12
FEE LAND	\$153,625.12
OPT47104	\$237,968.78
Templeton Sub (fka Reagor Spri	
374 - Land Owned in Fee	\$237,968.78

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
FEE LAND	\$237,968.78
OPT47127	\$239,102.96
Donahoe Substation Purchase i	
374 - Land Owned in Fee	\$239,102.96
FEE LAND	\$239,102.96
OPT47163	\$1,292,972.35
SOSF SPARE: PURCHASE AND STORE	
362 - Station equipment	\$1,292,972.35
TRANSFORMER, POWER 138 KV	\$1,292,972.35
OPT47257	\$110,271.23
Mesquite Forney Road Sub repl	
362 - Station equipment	\$110,271.23
BARRIER BOARD, LOAD TAP CHANGER,POWER TRANSFORMER	\$24,921.29
CONTACTS, LOAD TAP CHANGER, POWER TRANSFORMER	\$85,349.94
OPT47294	\$134,866.48
Alliance Sub Replace 1 failed	
362 - Station equipment	\$134,866.48
BUSHING, 345KV TRANSFORMER	\$134,866.48
OPT47317	\$961,311.62
Mary Avenue Substation Purcha	
374 - Land Owned in Fee	\$961,311.62
FEE LAND	\$961,311.62
OPT47324	\$117,086.78
Sycamore Creek Sub Regasket X	
362 - Station equipment	\$117,086.78
TRANSFORMER, POWER 345 KV	\$117,086.78
OPT47377	\$179,243.32
2022 Mobile Trailer Corsicana	
362 - Station equipment	\$179,243.32
PUMP, POWER TRANSFORMER, 345KV	\$179,243.32
OPT47378	\$213,093.88
2022 Mobile Trailer Texoma Em	
361 - Structures and improvements	\$213,093.88
ELECTRICAL SYSTEM	\$213,093.88
OPT47383	\$178,964.80
2022 Mobile Trailer Temple Fi	
362 - Station equipment	\$178,964.80
PUMP, POWER TRANSFORMER, 345KV	\$178,964.80
OPT47386	\$174,175.10
2022 Mobile Trailer Sweetwate	
361 - Structures and improvements	\$174,175.10
ELECTRICAL SYSTEM	\$174,175.10
OPT47388	\$175,139.16
2022 Equipment Support Emerge	
361 - Structures and improvements	\$175,139.16
ELECTRICAL SYSTEM	\$175,139.16

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
OPT47389	\$175,139.16
2022 Equipment Support Emerge	
361 - Structures and Improvements	\$175,139.16
ELECTRICAL SYSTEM	\$175,139.16
OPT47527	\$195,978.02
Boles Substation Purchase in	
374 - Land Owned in Fee	\$195,978.02
FEE LAND	\$195,978.02
OPT47528	\$486,327.41
2022 Equipment Support Mobile	
362 - Station equipment	\$486,327.41
PUMP, POWER TRANSFORMER, 345KV	\$486,327.41
OPT47786	\$2,066,101.52
Harris Creek Sub Establish on	
361 - Structures and improvements	\$833,878.55
ELECTRICAL SYSTEM	\$2,066.10
ENVIRONMENTAL PROTECTION EQUIPMENT	\$132,230.50
GROUNDING SYSTEM	\$37,189.82
MASONRY WALL	\$298,345.05
OUTDOOR LIGHTING SYSTEM	\$6,611.52
YARD IMPROVEMENTS AND SURFACING	\$357,435.56
362 - Station equipment	\$1,232,222.98
BATTERY CHARGING SET	\$4,338.81
BUSS ASSEMBLY - 0 - 60KV	\$48,100.28
CONDUIT OR DUCT SYSTEM	\$31,817.96
CONTROL CENTER AND ELECTRICAL EQUIP.	\$166,321.17
FOUNDATIONS, 0-60KV	\$61,607.89
FUSE EQUIPMENT - 0-60 KV	\$3,953.44
LIGHTNING ARRESTOR 0-60 KV	\$9,224.71
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$33,274.85
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$17,461.06
STORAGE BATTERY	\$3,925.59
STRUCTURES, 0-60KV	\$32,286.49
SUPERVISORY CONTROL EQUIPMENT	\$6,818.13
SWITCH, AIRBREAK, 0-60KV	\$8,236.34
SWITCH, DISCONNECT, 0-60KV	\$19,437.78
SWITCH, MOTOR OPERATOR, 0-60KV	\$5,271.26
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$27,344.68
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$20,426.14
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$16,472.69
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$4,282.90
TRANSFORMER, INSTRUMENT 0-60 KV	\$9,883.61
TRANSFORMER, POWER 138 KV	\$701,737.19
OPT47827	\$114,753.98
Duncanville Transformer 1 ReGa	
362 - Station equipment	\$114,753.98
PUMP, POWER TRANSFORMER, 138KV	\$32,452.42
TRANSFORMER GASKET SET, POWER 138KV	\$82,301.56
OPT47831	\$146,793.59
Irving Northeast Sub ReGasket	
362 - Station equipment	\$146,793.59
PUMP, POWER TRANSFORMER, 138KV	\$48,089.58
TRANSFORMER GASKET SET, POWER 138KV	\$98,704.01

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
OPT47838	\$143,745.90
Irving Grant Street Sub ReGas	
362 - Station equipment	\$143,745.90
PUMP, POWER TRANSFORMER, 138KV	\$40,651.34
TRANSFORMER GASKET SET, POWER 138KV	\$103,094.56
OPT47855	\$318,271.62
Fairmount Sub Replace 5 Five	
362 - Station equipment	\$318,271.62
POWER CIRCUIT BREAKER 0-60 KV	\$318,271.62
OPT47898	\$137,911.35
Collville Sub Regasket and Pu	
362 - Station equipment	\$137,911.35
PUMP, POWER TRANSFORMER, 138KV	\$63,108.23
TRANSFORMER GASKET SET, POWER 138KV	\$74,803.12
OPT48304	\$121,840.58
Waco Colonial Sub Upgrade Tra	
362 - Station equipment	\$121,840.58
CONTACTS, LOAD TAP CHANGER, POWER TRANSFORMER	\$121,840.58
OPT48636	\$180,907.39
Bryan Street Sub Replace rel	
362 - Station equipment	\$180,907.39
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$141,433.40
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$39,473.99
OPT48685	\$749,647.42
Bear Creek 138 kV Sub Replace	
361 - Structures and improvements	\$72,612.55
ELECTRICAL SYSTEM	\$9,076.57
ENVIRONMENTAL PROTECTION EQUIPMENT	\$45,382.85
GROUNDING SYSTEM	\$9,076.57
OUTDOOR LIGHTING SYSTEM	\$9,076.57
362 - Station equipment	\$677,034.87
BUSS ASSEMBLY - 0 - 60KV	\$83,667.52
CONDUIT OR DUCT SYSTEM	\$18,153.14
FUSE EQUIPMENT - 0-60 KV	\$10,458.44
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$125,501.28
STRUCTURES, 0-60KV	\$41,833.76
SWITCH, AIRBREAK, 0-60KV	\$73,209.08
SWITCH, DISCONNECT, 0-60KV	\$52,292.20
SWITCH, MOTOR OPERATOR, 0-60KV	\$20,916.88
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$31,375.32
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$20,916.88
TRANSFORMER, INSTRUMENT 0-60 KV	\$10,458.44
TRANSFORMER, POWER 138 KV	\$188,251.93
OPT48765	\$124,116.53
White Rock Sub Install Catast	
361 - Structures and improvements	\$124,116.53
ENVIRONMENTAL PROTECTION EQUIPMENT	\$124,116.53
OPT48766	\$165,681.38
Lawther Sub Install Catastro	
361 - Structures and improvements	\$165,681.38

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
ENVIRONMENTAL PROTECTION EQUIPMENT	\$165,681.38
OPT48767	\$156,787.45
Abrams Road Sub Install Catas	
361 - Structures and improvements	\$156,787.45
ENVIRONMENTAL PROTECTION EQUIPMENT	\$156,787.45
OPT48803	\$516,114.53
Lancaster Sub Replace Failed	
361 - Structures and improvements	\$5,651.18
ENVIRONMENTAL PROTECTION EQUIPMENT	\$85.62
FENCE	\$85.62
GROUNDING SYSTEM	\$5,394.32
YARD IMPROVEMENTS AND SURFACING	\$85.62
362 - Station equipment	\$510,463.35
BUSS ASSEMBLY - 0 - 60KV	\$164,775.40
CONDUIT OR DUCT SYSTEM	\$5,308.69
LIGHTNING ARRESTOR 0-60 KV	\$6,653.63
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$211,350.88
STRUCTURES, 0-60KV	\$68,623.80
SWITCH, DISCONNECT, 0-60KV	\$32,876.80
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$20,743.69
TRANSFORMER, POWER 138 KV	\$130.46
OPT49033	\$202,928.59
EPDC Electrical power distribu	
362 - Station equipment	\$202,928.59
CAPACITOR BANK STATION	\$202,928.59
OPT49150	\$284,930.99
Lake Highlands Sub Install Le	
361 - Structures and improvements	\$284,930.99
ENVIRONMENTAL PROTECTION EQUIPMENT	\$284,930.99
OPT49153	\$251,668.80
Killeen Clear Creek Sub Repla	
362 - Station equipment	\$251,668.80
CONDUIT OR DUCT SYSTEM	\$10,015.87
TRANSFORMER, POWER 138 KV	\$241,652.93
OPT49268	\$237,918.40
Roanoke West Sub Replace Fail	
361 - Structures and improvements	\$52,502.35
ENVIRONMENTAL PROTECTION EQUIPMENT	\$52,502.35
362 - Station equipment	\$185,416.06
CONDUIT OR DUCT SYSTEM	\$2,134.24
LIGHTNING ARRESTOR 0-60 KV	\$4,667.61
TRANSFORMER, POWER 138 KV	\$178,614.21
OPT49504	\$258,930.20
Dealey Street Replace Failed	
361 - Structures and improvements	\$92,625.71
ENVIRONMENTAL PROTECTION EQUIPMENT	\$92,625.71
362 - Station equipment	\$166,304.49
BUSS ASSEMBLY - 0 - 60KV	\$3,089.36
CONDUIT OR DUCT SYSTEM	\$2,259.16
LIGHTNING ARRESTOR 0-60 KV	\$6,178.73
TRANSFORMER, POWER 138 KV	\$154,777.24

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
13T65029	\$2,453,827.77
Lawrence Sub Establish with o	
361 - Structures and improvements	\$1,018,119.81
ELECTRICAL SYSTEM	\$4,420.20
ENVIRONMENTAL PROTECTION EQUIPMENT	\$171,896.72
FENCE	\$56,480.35
GROUNDING SYSTEM	\$319,236.77
LANDSCAPING	\$245.57
OUTDOOR LIGHTING SYSTEM	\$23,819.97
YARD IMPROVEMENTS AND SURFACING	\$442,020.24
362 - Station equipment	\$1,435,707.96
BATTERY CHARGING SET	\$4,665.76
BUSS ASSEMBLY - 0 - 60KV	\$171,191.99
CONDUIT OR DUCT SYSTEM	\$255,389.41
CONTROL CENTER AND ELECTRICAL EQUIP.	\$20,627.60
FUSE EQUIPMENT - 0-60 KV	\$2,118.71
LIGHTNING ARRESTOR 0-60 KV	\$423.74
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$47,035.42
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$23,729.58
STORAGE BATTERY	\$9,822.67
STRUCTURES, 0-60KV	\$262,720.39
SUPERVISORY CONTROL EQUIPMENT	\$4,911.33
SWITCH, AIRBREAK, 0-60KV	\$44,069.22
SWITCH, DISCONNECT, 0-60KV	\$23,729.58
SWITCH, MOTOR OPERATOR, 0-60KV	\$9,746.07
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$8,474.85
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$8,474.85
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$26,272.03
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$6,356.13
TRANSFORMER, INSTRUMENT 0-60 KV	\$5,932.39
TRANSFORMER, POWER 138 KV	\$500,016.23
17T62139	\$126,334.27
RINGGOLD MAGNOLIA SUBSTATION:	
362 - Station equipment	\$126,334.27
Station Communication Equipment	\$57,847.01
STRUCTURES, 0-60KV	\$66,368.44
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$2,118.82

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions > \$100,000 (Plant Accounts 353, 360, 361 & 362) for 2022
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter and Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
Grand Total	203,982,202.05
Projects with Additions >\$100,000 for Substation Accounts - 2022	203,982,202.05
Projects with Additions >\$100,000 for Non-Substation Accounts - 2022	1,060,192,456.21
Projects with Additions >\$100,000 from WP/Schedule B-1/1 - 2022	1,264,174,658.26
Projects with Additions <\$100,000 from WP/Schedule B-1/1 - 2022	256,141,612.09
2022 DCRF Additions	1,520,316,270.35
Six months ending June 30, 2023 Additions	851,407,659.98
Six months ending December 31, 2023 Additions	\$973,409,338.65
Six months ending June 30, 2024 Additions	\$ 992,033,529.77
Total DCRF Additions for January 1, 2022 through June 30, 2024, Sch B-1, Col 2, Line 24	4,337,166,798.75

Note: This listing reflects only substation projects greater than \$100,000 includable in DCRF for 2022.

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions >\$100,000 (Plant Accounts 363, 360, 361, 362, & 374) for Six Months Ending June 30, 2023,
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter & Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
OPT37811	\$421,318.51
Ferris Install Distribution Au	
353 - Station Equipment	\$421,318.51
CONDUIT OR DUCT SYSTEM	\$12,537.97
HARDENED NETWORK ROUTER	\$9,093.47
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$237,225.57
Station Communication Equipment	\$57,591.98
SUPERVISORY CONTROL EQUIPMENT	\$10,223.27
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$94,646.25
OPT37840	\$109,747.22
HideaWay Lake Install Distribu	
361 - Structures and Improvements	\$35.73
GROUNDING SYSTEM	\$35.73
362 - Station Equipment	\$109,711.49
CONDUIT OR DUCT SYSTEM	\$607.48
STRUCTURES, 0-60KV	\$14,369.77
SUPERVISORY CONTROL EQUIPMENT	\$8,218.88
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$39,082.40
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$47,432.97
OPT38924	\$101,752.51
Midland Airport Sub Establish	
361 - Structures and Improvements	\$8.80
GROUNDING SYSTEM	\$8.80
362 - Station Equipment	\$101,743.71
BUSS ASSEMBLY - 0 - 60KV	\$3,250.36
LIGHTNING ARRESTOR 0-60 KV	\$12.12
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$78,784.99
SWITCH, DISCONNECT, 0-60KV	\$19,696.24
OPT39289	\$125,511.90
Waxahachie Replace the 228 MV	
353 - Station Equipment	\$125,511.90
BATTERY CHARGING SET	\$11.87
BUSS ASSEMBLY - 0 - 60KV	\$4,262.24
CONDUIT OR DUCT SYSTEM	\$665.17
CONTROL CENTER AND ELECTRICAL EQUIP.	\$5,855.95
FOUNDATIONS, 0-60KV	\$2,458.98
FUSE EQUIPMENT 0-60 KV	\$16.38
LIGHTNING ARRESTOR 0-69 KV	\$16.38
MOTOR OPERATORS, 0-60KV	\$16.38
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$3,917.98
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$639.32
Station Communication Equipment	\$11.87
STORAGE BATTERY	\$190.04
STRUCTURES, 0-60KV	\$3,147.50
SUPERVISORY CONTROL EQUIPMENT	\$356.34
SWITCH, AIRBREAK, 0-60KV	\$1,147.51
SWITCH, DISCONNECT, 0-60KV	\$1,786.85
SWITCH, VAC INTERRUPTER, 0-60KV	\$16.38
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$2,934.38
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$2,475.37
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$180.31
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$114.74
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$11.87
TRANSFORMER, INSTRUMENT 0-60 KV	\$16.38
TRANSFORMER, POWER 138 KV	\$95,261.71
OPT39309	\$2,429,888.83
Sycamore Creek Sub Install t	
361 - Structures and Improvements	\$476,220.85
ELECTRICAL SYSTEM	\$5,523.93
ENVIRONMENTAL PROTECTION EQUIPMENT	\$130,248.44

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions >\$100,000 (Plant Accounts 353, 360, 361, 362, & 374) for Six Months Ending June 30, 2023
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter & Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
GROUNDING SYSTEM	\$31,108.44
MASONRY WALL	\$26,456.71
OUTDOOR LIGHTING SYSTEM	\$20,932.78
YARD IMPROVEMENTS AND SURFACING	\$261,950.54
362 - Station Equipment	\$1,953,667.98
BUSHING, 345KV TRANSFORMER	\$118,901.92
BUSS ASSEMBLY - 0 - 60KV	\$377,044.24
LIGHTNING ARRESTOR 0-60 KV	\$18,382.86
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$45,370.46
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$97,390.05
RELAY SWITCHBOARD 0-60 KV	\$52,410.71
STRUCTURES, 0-60KV	\$335,193.89
SWITCH, AIRBREAK, 0-60KV	\$16,427.23
SWITCH, DISCONNECT, 0-60KV	\$295,690.30
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$94,652.18
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$52,410.71
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$52,410.71
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$1,173.37
TRANSFORMER, INSTRUMENT 0-60 KV	\$10,951.49
TRANSFORMER, POWER 345 KV	\$385,257.86
OPT40047	\$261,782.41
Frankford Road Sub Install DI	
362 - Station Equipment	\$261,782.41
Station Communication Equipment	\$59,511.76
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$129,584.54
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$54,670.90
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$18,015.21
OPT40648	\$307,901.03
Dillon POD Establish 138KV Po	
353 - Station Equipment	\$307,901.03
BATTERY CHARGING SET	\$4,201.73
BUILDING, ELECTRICAL EQUIPMENT	\$112,449.57
CONDUIT OR DUCT SYSTEM	\$3,560.78
HARDENED NETWORK ROUTER	\$5,982.12
METERING, 0-69KV	\$17,774.02
Station Communication Equipment	\$13,780.24
STORAGE BATTERY	\$14,100.71
SUPERVISORY CONTROL EQUIPMENT	\$13,637.81
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$59,892.39
TRANSFORMER, INSTRUMENT 0-60 KV	\$62,521.67
OPT40729	\$108,711.04
Tyler NorthWest Sub Install	
353 - Station Equipment	\$108,711.04
Station Communication Equipment	\$28,552.25
STRUCTURES, 0-60KV	\$72,123.97
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$8,034.82
OPT40959	\$142,089.36
Reindeer Sub Establish Reinde	
361 - Structures and Improvements	\$74,537.74
ELECTRICAL SYSTEM	\$150.26
ENVIRONMENTAL PROTECTION EQUIPMENT	\$10,519.36
FENCE	\$2,254.13
GROUNDING SYSTEM	\$12,848.64
OUTDOOR LIGHTING SYSTEM	\$676.23
YARD IMPROVEMENTS AND SURFACING	\$48,089.12
362 - Station Equipment	\$67,551.62
BATTERY CHARGING SET	\$150.26
BUSS ASSEMBLY - 0 - 60KV	\$732.10
CONTROL CENTER AND ELECTRICAL EQUIP.	\$18,033.19
FOUNDATIONS, 0-60KV	\$878.53
LIGHTNING ARRESTOR 0-60 KV	\$976.15

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions >\$100,000 (Plant Accounts 353, 360, 361, 362, & 374) for Six Months Ending June 30, 2023
Update Period 01/01/2022 - 06/30/2024
Sponsors: W. Alan Ledbetter & Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$244.02
STRUCTURES, 0-60KV	\$10,493.81
SUPERVISORY CONTROL EQUIPMENT	\$901.64
SWITCH, AIRBREAK, 0-60KV	\$2,440.40
SWITCH, DISCONNECT, 0-60KV	\$2,440.40
SWITCH, MOTOR OPERATOR, 0-60KV	\$244.02
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$2,928.49
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$2,440.40
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$2,440.40
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$1,952.31
TRANSFORMER, INSTRUMENT 0-60 KV	\$732.10
TRANSFORMER, POWER 138 KV	\$19,523.39
OPT41016 Duval Sub Remove 69 KV Station	\$538,699.18
353 - Station Equipment	\$538,699.18
BATTERY CHARGING SET	\$3,608.86
BUSS ASSEMBLY - 0 - 60KV	\$21,080.21
CONDUIT OR DUCT SYSTEM	\$23,776.09
CONTROL CENTER AND ELECTRICAL EQUIP.	\$54,062.31
FOUNDATIONS, 0-60KV	\$5,874.79
FUSE EQUIPMENT 0-60 KV	\$5,989.99
HARDENED NETWORK ROUTER	\$12,383.37
LIGHTNING ARRESTOR 0-69 KV	\$5,874.79
MOTOR OPERATORS, 0-60KV	\$11,634.42
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$58,172.19
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$11,749.60
RELAY SWITCHBOARD 0-60 KV	\$3,801.33
Station Communication Equipment	\$3,821.14
STORAGE BATTERY	\$2,335.14
STRUCTURES, 0-60KV	\$52,988.55
SUPERVISORY CONTROL EQUIPMENT	\$14,223.19
SWITCH, AIRBREAK, 0-60KV	\$5,298.83
SWITCH, DISCONNECT, 0-60KV	\$33,866.57
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$38,128.71
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$27,415.79
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$2,534.22
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$7,146.97
TRANSFORMER, INSTRUMENT 0-60 KV	\$5,874.79
TRANSFORMER, POWER 138 KV	\$127,057.33
OPT41041 Courtney Creek Pecos Switch Es	\$231,779.66
353 - Station Equipment	\$231,779.66
BATTERY CHARGING SET	\$796.49
BUSS ASSEMBLY - 0 - 60KV	\$23,994.37
CONDUIT OR DUCT SYSTEM	\$12,743.90
CONTROL CENTER AND ELECTRICAL EQUIP.	\$12,743.90
FUSE EQUIPMENT 0-60 KV	\$23,994.37
HARDENED NETWORK ROUTER	\$796.49
LIGHTNING ARRESTOR 0-69 KV	\$23,994.37
Station Communication Equipment	\$3,185.97
STORAGE BATTERY	\$1,592.99
STRUCTURES, 0-60KV	\$47,988.76
SUPERVISORY CONTROL EQUIPMENT	\$4,778.96
SWITCH, DISCONNECT, 0-60KV	\$23,994.37
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$23,994.37
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$3,185.97
TRANSFORMER, INSTRUMENT 0-60 KV	\$23,994.37
OPT42130 Irving Valley View Sub Instal	\$194,550.45
361 - Structures and Improvements	\$682.60
ELECTRICAL SYSTEM	\$268.90
FENCE	\$20.68

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Sponsors: W. Alan Ledbetter & Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
GROUNDING SYSTEM	\$330.96
YARD IMPROVEMENTS AND SURFACING	\$62.05
362 - Station Equipment	\$193,867.86
BATTERY CHARGING SET	\$20.68
BUSS ASSEMBLY - 0 - 60KV	\$16,007.44
CONDUIT OR DUCT SYSTEM	\$1,385.90
CONTROL CENTER AND ELECTRICAL EQUIP.	\$19,319.87
LIGHTNING ARRESTOR 0-60 KV	\$25.56
MOBILE SUBSTATION 138 KV	\$25.56
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$13,859.48
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$2,429.23
STRUCTURES, 0-60KV	\$6,648.45
SWITCH, AIRBREAK, 0-60KV	\$1,380.83
SWITCH, MOTOR OPERATOR, 0-60KV	\$536.98
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$7,441.16
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$2,710.52
TRANSFORMER, POWER 138 KV	\$122,076.20
OPT42594	\$4,795,447.96
Ingle Sub Establish a new 138	
361 - Structures and Improvements	\$1,194,318.56
ELECTRICAL SYSTEM	\$8,559.61
ENVIRONMENTAL PROTECTION EQUIPMENT	\$312,174.33
FENCE	\$32,727.94
GROUNDING SYSTEM	\$6,042.07
OUTDOOR LIGHTING SYSTEM	\$4,028.05
YARD IMPROVEMENTS AND SURFACING	\$830,786.55
362 - Station Equipment	\$3,601,129.40
BATTERY CHARGING SET	\$4,004.28
BUSS ASSEMBLY - 0 - 60KV	\$814.60
CONDUIT OR DUCT SYSTEM	\$54,378.75
CONTROL CENTER AND ELECTRICAL EQUIP.	\$364,389.59
FOUNDATIONS, 0-60KV	\$14,811.39
FUSE EQUIPMENT - 0-60 KV	\$147.02
LIGHTNING ARRESTOR 0-60 KV	\$43.71
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$128,500.14
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$28,949.53
Station Communication Equipment	\$5,538.57
STORAGE BATTERY	\$65.38
STRUCTURES, 0-60KV	\$147,440.70
SUPERVISORY CONTROL EQUIPMENT	\$29,203.40
SWITCH, AIRBREAK, 0-60KV	\$238.42
SWITCH, DISCONNECT, 0-60KV	\$52,203.18
SWITCH, MOTOR OPERATOR, 0-60KV	\$79.47
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$106,372.75
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$34,335.50
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$10,771.91
SWITCHBOARD PANEL, STATION METERING, 0-60KV	\$29,622.79
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$5,385.95
TRANSFORMER, INSTRUMENT 0-60 KV	\$14,054.70
TRANSFORMER, POWER 138 KV	\$2,569,777.67
OPT42927	\$265,660.96
Lufkin Hill Street Sub Insta	
363 - Station Equipment	\$265,660.96
BUSS ASSEMBLY - 0 - 60KV	\$5,682.39
CONDUIT OR DUCT SYSTEM	\$3,480.28
FOUNDATIONS, 0-60KV	\$1,296.65
FUSE EQUIPMENT 0-60 KV	\$1,182.24
LIGHTNING ARRESTOR 0-69 KV	\$877.15
MOTOR OPERATORS, 0-60KV	\$800.88
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$3,356.04
STRUCTURES, 0-60KV	\$7,055.31
SWITCH, AIRBREAK, 0-60KV	\$3,050.95
SWITCH, DISCONNECT, 0-60KV	\$2,936.54

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Sponsors: W. Alan Ledbetter & Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$9,038.42
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$800.88
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$1,057.73
TRANSFORMER, INSTRUMENT 0-60 KV	\$800.88
TRANSFORMER, POWER 138 KV	\$224,244.62
OPT42928 Antler Hollow Sub Establish w	\$1,927,408.32
361 - Structures and Improvements	\$1,104,530.68
ELECTRICAL SYSTEM	\$2,420.88
ENVIRONMENTAL PROTECTION EQUIPMENT	\$354,660.27
FENCE	\$83,520.67
GROUNDING SYSTEM	\$1,210.44
OUTDOOR LIGHTING SYSTEM	\$16,946.21
YARD IMPROVEMENTS AND SURFACING	\$645,772.21
362 - Station Equipment	\$822,877.64
BATTERY CHARGING SET	\$4,236.55
BUSS ASSEMBLY - 0 - 60KV	\$145,342.62
CONDUIT OR DUCT SYSTEM	\$53,864.78
CONTROL CENTER AND ELECTRICAL EQUIP.	\$324,874.25
FOUNDATIONS, 0-60KV	\$40,097.73
FUSE EQUIPMENT - 0-60 KV	\$4,713.80
LIGHTNING ARRESTOR 0-60 KV	\$8,641.98
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$8,109.41
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$13,826.80
STORAGE BATTERY	\$1,815.66
STRUCTURES, 0-60KV	\$22,913.83
SUPERVISORY CONTROL EQUIPMENT	\$7,867.89
SWITCH, AIRBREAK, 0-60KV	\$34,567.96
SWITCH, MOTOR OPERATOR, 0-60KV	\$11,061.44
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$102,132.65
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$28,282.88
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$9,678.76
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$848.65
OPT43010 Gunsolus Creek Sub Establish	\$134,830.28
361 - Structures and Improvements	\$9,218.03
ELECTRICAL SYSTEM	\$565.77
FENCE	\$1,435.15
GROUNDING SYSTEM	\$1,890.52
OUTDOOR LIGHTING SYSTEM	\$496.78
YARD IMPROVEMENTS AND SURFACING	\$4,829.80
362 - Station Equipment	\$125,612.25
BUSS ASSEMBLY - 0 - 60KV	\$3,206.79
CONDUIT OR DUCT SYSTEM	\$2,138.92
CONTROL CENTER AND ELECTRICAL EQUIP.	\$10,128.78
LIGHTNING ARRESTOR 0-60 KV	\$309.28
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$4,818.32
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$2,637.05
STRUCTURES, 0-60KV	\$2,913.78
SWITCH, AIRBREAK, 0-60KV	\$944.13
SWITCH, DISCONNECT, 0-60KV	\$1,448.76
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$2,620.78
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$341.84
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$358.11
TRANSFORMER, INSTRUMENT 0-60 KV	\$276.72
TRANSFORMER, POWER 138 KV	\$93,468.99
OPT43163 Smith Creek Formerly Bellevue	\$851,964.89
361 - Structures and Improvements	\$99,312.95
ELECTRICAL SYSTEM	\$4,848.79
ENVIRONMENTAL PROTECTION EQUIPMENT	\$48,488.13
FENCE	\$2,395.17

Oncor Electric Delivery Company LLC
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Sponsors: W. Alan Ledbetter & Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
GROUNDING SYSTEM	\$9,697.61
OUTDOOR LIGHTING SYSTEM	\$4,848.79
YARD IMPROVEMENTS AND SURFACING	\$29,034.45
362 - Station Equipment	\$752,651.94
BATTERY CHARGING SET	(\$14,604.86)
BUSS ASSEMBLY - 0 - 60KV	\$27,633.47
CONDUIT OR DUCT SYSTEM	\$4,848.79
CONTROL CENTER AND ELECTRICAL EQUIP.	\$29,092.87
FOUNDATIONS, 0-60KV	(\$13,858.27)
FUSE EQUIPMENT - 0-60 KV	\$6,887.60
LIGHTNING ARRESTOR 0-60 KV	\$6,887.60
Station Communication Equipment	\$4,848.79
STORAGE BATTERY	(\$9,756.07)
SUPERVISORY CONTROL EQUIPMENT	(\$14,604.86)
SWITCH, AIRBREAK, 0-60KV	\$6,887.60
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$13,775.23
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$41,491.75
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$6,887.60
TRANSFORMER - AUXILIARY AND STATION SERVICE	(\$13,858.27)
TRANSFORMER, INSTRUMENT 0-60 KV	\$6,887.60
TRANSFORMER, POWER 138 KV	\$663,205.36
OPT43226	\$3,052,164.83
Tower One Sub Establish new 13	
361 - Structures and Improvements	\$882,451.91
ELECTRICAL SYSTEM	\$4,445.59
ENVIRONMENTAL PROTECTION EQUIPMENT	\$2,540.33
FENCE	\$113,680.34
GROUNDING SYSTEM	\$56,840.17
OUTDOOR LIGHTING SYSTEM	\$3,810.51
YARD IMPROVEMENTS AND SURFACING	\$701,134.98
362 - Station Equipment	\$2,169,712.92
BATTERY CHARGING SET	\$4,128.05
BUSS ASSEMBLY - 0 - 60KV	\$121,452.72
CONDUIT OR DUCT SYSTEM	\$13,019.25
CONTROL CENTER AND ELECTRICAL EQUIP.	\$316,590.22
FOUNDATIONS, 0-60KV	\$1,033.40
FUSE EQUIPMENT - 0-60 KV	\$12,018.75
LIGHTNING ARRESTOR 0-60 KV	\$6,958.21
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$43,014.50
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$55,665.82
Station Communication Equipment	\$16,194.68
STORAGE BATTERY	\$13,336.79
STRUCTURES, 0-60KV	\$21,959.99
SUPERVISORY CONTROL EQUIPMENT	\$32,706.90
SWITCH, AIRBREAK, 0-60KV	\$32,216.95
SWITCH, DISCONNECT, 0-60KV	\$40,774.58
SWITCH, MOTOR OPERATOR, 0-60KV	\$8,223.34
SWITCH, VAC INTERRUPTER, 0-60KV	\$632.55
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$46,809.90
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$5,554.57
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$3,487.76
SWITCHBOARD PANEL, STATION METERING, 0-60KV	\$65,786.88
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$108,801.40
TRANSFORMER, INSTRUMENT 0-60 KV	\$4,427.94
TRANSFORMER, POWER 138 KV	\$1,194,917.77
OPT43380	\$165,538.66
DeCordova Dam Sub Relay Upgra	
362 - Station Equipment	\$165,538.66
Relays, 0-69 KV Relay Panel	\$11,365.19
Station Communication Equipment	\$15,098.69
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$104,383.53
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$34,691.25

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Sponsors: W. Alan Ledbetter & Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
OPT43602	\$964,912.33
Prosper Sub Establish substat	
361 - Structures and Improvements	\$234,661.79
ELECTRICAL SYSTEM	\$112.05
GROUNDING SYSTEM	\$1,568.89
LANDSCAPING	\$43,816.98
MASONRY WALL	\$44,825.55
OUTDOOR LIGHTING SYSTEM	\$560.32
YARD IMPROVEMENTS AND SURFACING	\$143,778.00
362 - Station Equipment	\$730,250.54
BUSS ASSEMBLY - 0 - 60KV	\$20,819.33
CONDUIT OR DUCT SYSTEM	\$3,361.91
FUSE EQUIPMENT - 0-60 KV	\$165.21
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$19,332.24
POWER CIRCUIT BREAKER, 2000 AMPERE, 25KV	\$10,079.19
STORAGE BATTERY	\$1,680.95
STRUCTURES, 0-60KV	\$14,210.00
SWITCH, DISCONNECT, 0-60KV	\$9,583.49
SWITCH, MOTOR OPERATOR, 0-60KV	\$165.21
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$15,531.88
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$826.16
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$165.21
TRANSFORMER, INSTRUMENT 0-60 KV	\$165.21
TRANSFORMER, POWER 138 KV	\$634,164.55
OPT43626	\$250,810.30
SOSF SPARE PURCHASE AND STORE	
362 - Station Equipment	\$250,810.30
TRANSFORMER, POWER 69 KV	\$250,810.30
OPT43629	\$242,640.13
SOSF SPARE PURCHASE AND STORE	
362 - Station Equipment	\$242,640.13
TRANSFORMER, POWER 69 KV	\$242,640.13
OPT43742	\$308,382.19
Bedford Woodson Sub Relay Up	
362 - Station Equipment	\$308,382.19
CONDUIT OR DUCT SYSTEM	\$144.82
RELAY SWITCHBOARD 0-60 KV	\$251,668.85
Relays, 0-69 KV Relay Panel	\$6,439.64
Station Communication Equipment	\$728.75
SUPERVISORY CONTROL EQUIPMENT	\$493.56
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$48,906.57
OPT43752	\$603,346.43
Eufless Sub Relay Upgrade on F	
353 - Station Equipment	\$603,346.43
BUSS ASSEMBLY - 0 - 60KV	\$49,395.47
CONDUIT OR DUCT SYSTEM	\$5,345.17
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$185,202.07
RELAYS, 0-69KV	\$18,879.23
SUPERVISORY CONTROL EQUIPMENT	\$1,479.73
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$156,604.70
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$134,444.82
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$51,995.23
OPT43762	\$444,705.47
Mesquite Forney Road Sub Rela	
362 - Station Equipment	\$444,705.47
CONDUIT OR DUCT SYSTEM	\$4,593.89
RELAY SWITCHBOARD 0-60 KV	\$354,585.50
Relays, 0-69 KV Relay Panel	\$7,266.66
Station Communication Equipment	\$35,451.02
SUPERVISORY CONTROL EQUIPMENT	\$10,964.68

Oncor Electric Delivery Company LLC
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Project/Project Description/Property Unit Description	DCRF Addition Amount
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$31,843.72
OPT43763	\$722,097.60
Mesquite North Sub Relay Upgr	
362 - Station Equipment	\$722,097.60
CONDUIT OR DUCT SYSTEM	\$9,378.81
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$591,963.73
Relays, 0-69 KV Relay Panel	(\$0.32)
Station Communication Equipment	\$11,692.25
SUPERVISORY CONTROL EQUIPMENT	\$10,117.78
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$17,821.47
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$81,123.88
OPT43793	\$260,524.67
Overton Sub Relay Upgrade on	
353 - Station Equipment	\$260,524.67
CONDUIT OR DUCT SYSTEM	\$4,475.60
RELAY SWITCHBOARD 0-60 KV	\$41,181.74
Station Communication Equipment	\$12,903.07
SUPERVISORY CONTROL EQUIPMENT	\$29,317.58
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$118,378.78
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$54,267.89
OPT43961	\$379,421.86
Pin Oak formerly known as Big	
353 - Station Equipment	\$379,421.86
BATTERY CHARGING SET	\$1,350.54
CONDUIT OR DUCT SYSTEM	\$45,481.37
CONTROL CENTER AND ELECTRICAL EQUIP.	\$49,493.26
STORAGE BATTERY	\$3,614.68
SUPERVISORY CONTROL EQUIPMENT	\$1,986.09
TRANSFORMER, POWER 69 KV	\$277,495.93
OPT43970	\$648,158.24
Loy Lake Sub Establish with o	
361 - Structures and Improvements	\$33,262.06
ELECTRICAL SYSTEM	\$172.27
ENVIRONMENTAL PROTECTION EQUIPMENT	\$4,399.57
GROUNDING SYSTEM	\$2,623.84
MASONRY WALL	\$5,950.02
OUTDOOR LIGHTING SYSTEM	\$463.81
YARD IMPROVEMENTS AND SURFACING	\$19,652.56
362 - Station Equipment	\$614,896.17
BUSS ASSEMBLY - 0 - 60KV	(\$141,832.22)
CONDUIT OR DUCT SYSTEM	\$3,803.24
CONTROL CENTER AND ELECTRICAL EQUIP.	\$131,478.77
FENCES, PROTECTIVE	\$1,709.47
FUSE EQUIPMENT - 0-60 KV	\$756.63
LIGHTNING ARRESTOR 0-60 KV	(\$15,129.57)
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	(\$90,777.42)
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$3,367.04
Station Communication Equipment	(\$4,462.77)
STORAGE BATTERY	\$8,646.62
SUPERVISORY CONTROL EQUIPMENT	\$556.57
SWITCH, AIRBREAK, 0-60KV	\$27,073.96
SWITCH, DISCONNECT, 0-60KV	\$8,739.21
SWITCH, MOTOR OPERATOR, 0-60KV	\$529.64
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$3,631.87
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$60,891.13
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$4,766.83
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$567.47
TRANSFORMER, POWER 138 KV	\$610,579.71
OPT44224	\$110,816.77
Gordonville Sub Replace the 1	

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Sponsors: W. Alan Ledbetter & Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
362 - Station Equipment	\$110,816.77
CONDUIT OR DUCT SYSTEM	\$4,623.11
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$96,735.07
SUPERVISORY CONTROL EQUIPMENT	\$702.71
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$8,755.88
OPT44226	\$189,112.15
White Settlement West Sub Ins	
361 - Structures and Improvements	\$35,467.73
ELECTRICAL SYSTEM	\$441.42
ENVIRONMENTAL PROTECTION EQUIPMENT	\$29,633.22
GROUNDING SYSTEM	\$441.42
YARD IMPROVEMENTS AND SURFACING	\$4,951.67
362 - Station Equipment	\$153,644.42
BUSS ASSEMBLY - 0 - 60KV	\$3,918.53
CONDUIT OR DUCT SYSTEM	\$249.51
FOUNDATIONS, 0-60KV	\$21.19
LIGHTNING ARRESTOR 0-60 KV	\$254.18
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$2,372.31
STRUCTURES, 0-60KV	\$3,727.91
SWITCH, DISCONNECT, 0-60KV	\$2,096.95
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$1,948.67
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$1,059.06
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$105.91
TRANSFORMER, INSTRUMENT 0-60 KV	\$741.34
TRANSFORMER, POWER 138 KV	\$137,148.86
OPT44229	\$177,089.26
Trinity Sub Install 2nd 13812	
361 - Structures and Improvements	\$11,230.35
ELECTRICAL SYSTEM	\$140.59
ENVIRONMENTAL PROTECTION EQUIPMENT	\$140.59
GROUNDING SYSTEM	\$4,895.00
OUTDOOR LIGHTING SYSTEM	\$140.59
YARD IMPROVEMENTS AND SURFACING	\$5,913.59
362 - Station Equipment	\$165,858.91
BUSS ASSEMBLY - 0 - 60KV	\$3,705.89
CONDUIT OR DUCT SYSTEM	\$16,542.86
FOUNDATIONS, 0-60KV	\$8,442.22
FUSE EQUIPMENT - 0-60 KV	\$159.28
LIGHTNING ARRESTOR 0-60 KV	\$4.87
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$9,511.60
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$24,514.03
STRUCTURES, 0-60KV	(\$3,705.89)
SWITCH, AIRBREAK, 0-60KV	\$23,559.91
SWITCH, DISCONNECT, 0-60KV	\$19,398.93
SWITCH, MOTOR OPERATOR, 0-60KV	\$845.18
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$640.33
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	(\$154.41)
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$5,575.05
SWITCHBOARD PANEL, STATION METERING, 0-60KV	\$25,095.95
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$159.28
TRANSFORMER, INSTRUMENT 0-60 KV	\$12,211.51
TRANSFORMER, POWER 138 KV	\$19,352.32
OPT44233	\$2,226,336.64
Bangs Sub Rebuild station by	
361 - Structures and Improvements	\$809,813.35
ELECTRICAL SYSTEM	\$40,126.99
ENVIRONMENTAL PROTECTION EQUIPMENT	\$100,317.50
FENCE	\$25,079.37
GROUNDING SYSTEM	\$87,777.80
OUTDOOR LIGHTING SYSTEM	\$50,158.75
YARD IMPROVEMENTS AND SURFACING	\$506,352.94
362 - Station Equipment	\$1,416,523.29

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions >\$100,000 (Plant Accounts 353, 360, 361, 362, & 374) for Six Months Ending June 30, 2023
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Sponsors: W. Alan Ledbetter & Coler D. Snellman

Project/Project Description/Property Unit Description	DCRF Addition Amount
BATTERY CHARGING SET	\$30,116.05
BUILDING, ELECTRICAL EQUIPMENT	\$148,971.48
BUSS ASSEMBLY - 0 - 60KV	\$85,855.28
CONDUIT OR DUCT SYSTEM	\$93,962.09
FUSE EQUIPMENT - 0-60 KV	\$65,324.67
LIGHTNING ARRESTOR 0-60 KV	\$63,458.25
POWER CIRCUIT BREAKER, 1200 AMPERE, 25KV	\$105,266.04
STORAGE BATTERY	\$18,809.52
SWITCH, AIRBREAK, 0-60KV	\$35,860.03
SWITCH, MOTOR OPERATOR, 0-60KV	\$71,720.06
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$3,245.07
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$106,012.62
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$186,641.96
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$55,992.57
TRANSFORMER, INSTRUMENT 0-60 KV	\$46,660.47
TRANSFORMER, POWER 138 KV	\$298,627.13
OPT44242	\$118,787.47
Sabana Sub Formerly known as	
361 - Structures and Improvements	\$28,617.91
ELECTRICAL SYSTEM	\$1,331.06
ENVIRONMENTAL PROTECTION EQUIPMENT	\$2,662.13
FENCE	\$6,655.33
GROUNDING SYSTEM	\$6,655.33
OUTDOOR LIGHTING SYSTEM	\$665.52
YARD IMPROVEMENTS AND SURFACING	\$10,648.54
362 - Station Equipment	\$90,169.56
BATTERY CHARGING SET	\$1,331.06
BUSS ASSEMBLY - 0 - 60KV	\$4,745.50
CONDUIT OR DUCT SYSTEM	\$2,662.13
CONTROL CENTER AND ELECTRICAL EQUIP.	\$10,648.54
FOUNDATIONS, 0-60KV	\$2,157.03
FUSE EQUIPMENT - 0-60 KV	\$2,157.03
LIGHTNING ARRESTOR 0-60 KV	\$2,157.03
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$4,314.09
RELAY SWITCHBOARD 0-60 KV	\$2,157.03
Station Communication Equipment	\$1,331.06
STORAGE BATTERY	\$1,331.06
STRUCTURES, 0-60KV	\$5,565.17
SWITCH, AIRBREAK, 0-60KV	\$2,157.03
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$4,314.09
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$4,314.09
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$2,157.03
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$2,157.03
TRANSFORMER, INSTRUMENT 0-60 KV	\$2,157.03
TRANSFORMER, POWER 138 KV	\$32,356.54
OPT44244	\$312,034.45
Inwood Road Sub Install transf	
361 - Structures and Improvements	(\$2,477.13)
ELECTRICAL SYSTEM	(\$718.02)
ENVIRONMENTAL PROTECTION EQUIPMENT	(\$359.00)
GROUNDING SYSTEM	(\$718.02)
OUTDOOR LIGHTING SYSTEM	(\$179.49)
YARD IMPROVEMENTS AND SURFACING	(\$502.61)
362 - Station Equipment	\$314,511.59
BUSS ASSEMBLY - 0 - 60KV	(\$1,228.25)
CONDUIT OR DUCT SYSTEM	(\$897.52)
FOUNDATIONS, 0-60KV	(\$589.55)
FUSE EQUIPMENT - 0-60 KV	(\$12.26)
LIGHTNING ARRESTOR 0-60 KV	\$70,748.36
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$589.58
STORAGE BATTERY	(\$89.74)
SUPERVISORY CONTROL EQUIPMENT	(\$43,440.61)
SWITCH, AIRBREAK, 0-60KV	\$176,870.88

Oncor Electric Delivery Company LLC
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Sponsors: W. Alan Ledbetter & Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
SWITCH, MOTOR OPERATOR, 0-60KV	(\$147.38)
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	(\$294.77)
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	(\$491.29)
SWITCHGEAR, METAL ENCLOSED 0-60 KV	(\$4,911.07)
TRANSFORMER, INSTRUMENT 0-60 KV	\$118,405.21
OPT44245	\$2,597,095.66
Horseman Sub formerly Saginaw	
361 - Structures and Improvements	\$909,811.38
ELECTRICAL SYSTEM	\$8,286.07
ENVIRONMENTAL PROTECTION EQUIPMENT	\$165,721.56
FENCE	\$61,316.98
GROUNDING SYSTEM	\$231,347.31
MASONRY WALL	\$103,410.26
OUTDOOR LIGHTING SYSTEM	\$8,286.07
YARD IMPROVEMENTS AND SURFACING	\$331,443.13
362 - Station Equipment	\$1,687,284.29
BATTERY CHARGING SET	\$8,286.07
BUSS ASSEMBLY - 0 - 60KV	\$197,185.65
CONDUIT OR DUCT SYSTEM	\$251,233.89
LIGHTNING ARRESTOR 0-60 KV	\$16,432.13
STORAGE BATTERY	\$8,286.07
SUPERVISORY CONTROL EQUIPMENT	\$8,286.07
SWITCH, DISCONNECT, 0-60KV	\$36,150.70
SWITCH, MOTOR OPERATOR, 0-60KV	\$16,432.13
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$68,357.69
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$15,774.85
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$32,864.27
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$16,432.13
TRANSFORMER, INSTRUMENT 0-60 KV	\$25,634.13
TRANSFORMER, POWER 138 KV	\$985,928.49
OPT44246	\$481,715.72
Temple Northwest Sub Replace	
361 - Structures and Improvements	(\$47,089.83)
ELECTRICAL SYSTEM	(\$65,828.12)
ENVIRONMENTAL PROTECTION EQUIPMENT	(\$65,828.12)
FENCE	\$79,235.86
GROUNDING SYSTEM	\$79,235.86
YARD IMPROVEMENTS AND SURFACING	(\$73,905.31)
362 - Station Equipment	\$528,805.56
BATTERY CHARGING SET	\$3,626.59
BUSS ASSEMBLY - 0 - 60KV	\$117,573.42
CONDUIT OR DUCT SYSTEM	\$272,251.05
CONTROL CENTER AND ELECTRICAL EQUIP.	(\$333,609.83)
FOUNDATIONS, 0-60KV	\$704,949.90
FUSE EQUIPMENT - 0-60 KV	\$3,315.82
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	(\$97,678.47)
STORAGE BATTERY	(\$13,389.09)
STRUCTURES, 0-60KV	(\$59,166.58)
SUPERVISORY CONTROL EQUIPMENT	(\$17,015.68)
SWITCH, DISCONNECT, 0-60KV	(\$47,181.32)
SWITCH, MOTOR OPERATOR, 0-60KV	\$53,812.96
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	(\$20,198.86)
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	(\$24,916.99)
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	(\$20,198.86)
TRANSFORMER - AUXILIARY AND STATION SERVICE	(\$47,181.32)
TRANSFORMER, INSTRUMENT 0-60 KV	\$53,812.96
TRANSFORMER, POWER 138 KV	(\$0.15)
OPT44260	\$184,385.08
Rowlett Sub Upgrade line equip	
361 - Structures and Improvements	\$107,474.35
ENVIRONMENTAL PROTECTION EQUIPMENT	\$84,430.31
GROUNDING SYSTEM	\$7,261.78

Oncor Electric Delivery Company LLC
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Project/Project Description/Property Unit Description	DCRF Addition Amount
YARD IMPROVEMENTS AND SURFACING	\$15,782.27
362 - Station Equipment	\$76,910.73
CONDUIT OR DUCT SYSTEM	\$51,607.05
HARDENED NETWORK ROUTER	\$5,340.91
Station Communication Equipment	\$19,962.76
OPT44313	\$229,740.83
Short Grass formerly Archer Ct	
361 - Structures and Improvements	(\$98,385.98)
ELECTRICAL SYSTEM	\$4,237.73
ENVIRONMENTAL PROTECTION EQUIPMENT	(\$147,253.28)
FENCE	\$8,475.46
GROUNDING SYSTEM	\$4,237.73
OUTDOOR LIGHTING SYSTEM	\$27,411.83
YARD IMPROVEMENTS AND SURFACING	\$4,504.56
362 - Station Equipment	\$328,126.81
BATTERY CHARGING SET	\$4,237.73
BUSS ASSEMBLY - 0 - 60KV	\$6,717.40
CONDUIT OR DUCT SYSTEM	\$23,174.10
CONTROL CENTER AND ELECTRICAL EQUIP.	\$40,125.03
FOUNDATIONS, 0-60KV	\$6,717.40
FUSE EQUIPMENT - 0-60 KV	(\$23,299.44)
LIGHTNING ARRESTOR 0-60 KV	\$36,734.24
STORAGE BATTERY	\$4,237.73
STRUCTURES	(\$23,299.44)
STRUCTURES, 0-60KV	\$33,587.02
SUPERVISORY CONTROL EQUIPMENT	\$4,237.73
SWITCH, AIRBREAK, 0-60KV	\$13,434.80
SWITCH, MOTOR OPERATOR, 0-60KV	(\$23,299.44)
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$13,434.80
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$13,434.80
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$6,717.40
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$30,016.84
TRANSFORMER, INSTRUMENT 0-60 KV	\$36,734.24
TRANSFORMER, POWER 138 KV	\$124,483.87
OPT44317	\$3,185,075.29
Pecan Tree Sub Establish 13813	
361 - Structures and Improvements	\$951,848.96
ELECTRICAL SYSTEM	\$18,663.70
ENVIRONMENTAL PROTECTION EQUIPMENT	\$167,973.35
FENCE	\$93,318.53
GROUNDING SYSTEM	\$18,663.70
OUTDOOR LIGHTING SYSTEM	\$18,663.70
YARD IMPROVEMENTS AND SURFACING	\$634,565.97
362 - Station Equipment	\$2,233,226.33
BATTERY CHARGING SET	\$18,736.82
BUSS ASSEMBLY - 0 - 60KV	\$112,892.66
CONDUIT OR DUCT SYSTEM	\$37,327.41
CONTROL CENTER AND ELECTRICAL EQUIP.	(\$1,316.15)
FOUNDATIONS, 0-60KV	(\$221.14)
HARDENED NETWORK ROUTER	(\$73.12)
LIGHTNING ARRESTOR 0-60 KV	\$28,223.16
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$112,892.66
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$28,333.73
RELAY SWITCHBOARD 0-60 KV	\$28,333.73
Station Communication Equipment	\$18,663.70
STORAGE BATTERY	\$18,736.82
STRUCTURES, 0-60KV	\$112,892.66
SUPERVISORY CONTROL EQUIPMENT	\$18,663.70
SWITCH, AIRBREAK, 0-60KV	\$28,223.16
SWITCH, MOTOR OPERATOR, 0-60KV	\$28,333.73
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$56,446.33
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$28,223.16
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$28,223.16

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
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Project/Project Description/Property Unit Description	DCRF Addition Amount
TRANSFORMER - AUXILIARY AND STATION SERVICE	(\$221.14)
TRANSFORMER, INSTRUMENT 0-60 KV	\$28,223.16
TRANSFORMER, POWER 138 KV	\$1,501,688.12
OPT44340	\$110,548.13
Forreston Sub 69 kV Line Termi	
361 - Structures and Improvements	\$477.08
GROUNDING SYSTEM	\$477.08
362 - Station Equipment	\$110,071.05
BUSS ASSEMBLY - 0 - 60KV	\$66,991.19
CONDUIT OR DUCT SYSTEM	\$62,439.19
LIGHTNING ARRESTOR 0-60 KV	(\$19,359.33)
OPT44341	\$6,662,958.43
Buntin Drive Sub Convert Stat	
361 - Structures and Improvements	\$1,359,157.30
ELECTRICAL SYSTEM	\$404,258.67
ENVIRONMENTAL PROTECTION EQUIPMENT	\$622,462.59
GROUNDING SYSTEM	\$143,645.21
OUTDOOR LIGHTING SYSTEM	\$10,944.39
YARD IMPROVEMENTS AND SURFACING	\$177,846.44
362 - Station Equipment	\$5,303,801.13
BATTERY CHARGING SET	\$456.26
BUSS ASSEMBLY - 0 - 60KV	\$52,519.12
CONDUIT OR DUCT SYSTEM	\$59,510.16
FOUNDATIONS, 0-60KV	\$103,558.85
FUSE EQUIPMENT - 0-60 KV	\$616.75
STORAGE BATTERY	\$1,140.65
STRUCTURES, 0-60KV	\$62,875.02
SUPERVISORY CONTROL EQUIPMENT	\$17,784.64
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$49,308.42
SWITCHGEAR, METAL ENCLOSED 0-60 KV	\$1,827,074.12
TRANSFORMER, POWER 138 KV	\$3,128,957.15
OPT44343	\$2,951,685.11
Cedar Crest Sub Convert subst	
361 - Structures and Improvements	\$559,660.22
ELECTRICAL SYSTEM	\$11,193.20
ENVIRONMENTAL PROTECTION EQUIPMENT	\$205,208.75
FENCE	\$74,621.36
GROUNDING SYSTEM	\$33,579.60
OUTDOOR LIGHTING SYSTEM	\$11,193.20
YARD IMPROVEMENTS AND SURFACING	\$223,864.10
362 - Station Equipment	\$2,392,024.90
BATTERY CHARGING SET	\$7,430.00
BUSS ASSEMBLY - 0 - 60KV	\$1,403.33
CONDUIT OR DUCT SYSTEM	\$257.05
CONTROL CENTER AND ELECTRICAL EQUIP.	\$447,728.47
FOUNDATIONS, 0-60KV	\$27,159.29
FUSE EQUIPMENT - 0-60 KV	\$27,159.29
HARDENED NETWORK ROUTER	\$14,924.27
LIGHTNING ARRESTOR 0-60 KV	\$16,225.41
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$325,911.59
REACTOR 0-60 KV	\$54,084.71
RELAY SWITCHBOARD 0-60 KV	\$81,477.89
STORAGE BATTERY	\$14,924.27
STRUCTURES, 0-60KV	\$325,911.59
SUPERVISORY CONTROL EQUIPMENT	\$224.91
SWITCH, AIRBREAK, 0-60KV	\$54,318.59
SWITCH, DISCONNECT, 0-60KV	\$189,296.48
SWITCH, MOTOR OPERATOR, 0-60KV	\$16,295.57
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$70,614.17
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$65,182.31
SWITCHBOARD PANEL, STATION METERING, 0-60KV	\$75,718.59
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$16,295.57

Oncor Electric Delivery Company LLC
Distribution Cost Recovery Factor
Substation Projects with Additions >\$100,000 (Plant Accounts 353, 360, 361, 362, & 374) for Six Months Ending June 30, 2023
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Project/Project Description/Property Unit Description	DCRF Addition Amount
TRANSFORMER, INSTRUMENT 0-60 KV	\$16,295.57
TRANSFORMER, POWER 138 KV	\$543,185.98
OPT45122	\$401,993.48
Calmont Sub Add transformer 8	
353 - Station Equipment	\$401,993.48
BATTERY CHARGING SET	\$872.94
BUSS ASSEMBLY - 0 - 60KV	\$28,279.58
CONDUIT OR DUCT SYSTEM	\$2,868.25
CONTROL CENTER AND ELECTRICAL EQUIP.	\$27,643.35
FOUNDATIONS, 0-60KV	\$98.52
FUSE EQUIPMENT 0-60 KV	\$2,167.76
LIGHTNING ARRESTOR 0-69 KV	\$98.52
MOTOR OPERATORS, 0-60KV	\$1,280.94
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$19,017.28
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$32,023.92
Station Communication Equipment	\$831.37
STORAGE BATTERY	\$1,288.63
STRUCTURES, 0-60KV	\$22,663.07
SUPERVISORY CONTROL EQUIPMENT	\$2,577.27
SWITCH, AIRBREAK, 0-60KV	\$8,474.01
SWITCH, DISCONNECT, 0-60KV	\$17,637.79
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$11,725.67
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$9,853.51
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$6,207.70
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$2,120.01
TRANSFORMER, INSTRUMENT 0-60 KV	\$591.20
TRANSFORMER, POWER 138 KV	\$203,672.19
OPT45131	\$4,115,244.84
Grand Prairie Sub Rebuild Ent	
361 - Structures and Improvements	\$911,898.16
ELECTRICAL SYSTEM	\$37,220.33
ENVIRONMENTAL PROTECTION EQUIPMENT	\$186,101.67
FENCE	\$27,915.24
GROUNDING SYSTEM	\$186,101.67
MASONRY WALL	\$139,576.25
OUTDOOR LIGHTING SYSTEM	\$9,205.07
YARD IMPROVEMENTS AND SURFACING	\$325,677.93
362 - Station Equipment	\$3,203,346.68
BATTERY CHARGING SET	\$3,819.83
BUSS ASSEMBLY - 0 - 60KV	\$344,557.42
CONTROL CENTER AND ELECTRICAL EQUIP.	\$418,728.76
FOUNDATIONS, 0-60KV	\$62,020.32
FUSE EQUIPMENT - 0-60 KV	\$27,564.58
HARDENED NETWORK ROUTER	\$13,957.62
LIGHTNING ARRESTOR 0-60 KV	\$33,946.64
MOBILE SUBSTATION 138 KV	\$206,734.45
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$339,466.45
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$48,238.03
REACTOR 0-60 KV	\$55,129.18
RELAY SWITCHBOARD 0-60 KV	\$12,333.74
STORAGE BATTERY	\$11,459.49
STRUCTURES, 0-60KV	\$344,557.42
SUPERVISORY CONTROL EQUIPMENT	\$30,558.66
SWITCH, AIRBREAK, 0-60KV	\$11,100.36
SWITCH, DISCONNECT, 0-60KV	\$206,734.45
SWITCH, MOTOR OPERATOR, 0-60KV	\$13,782.28
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$50,919.96
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$20,673.44
SWITCHBOARD PANEL, STATION METERING, 0-60KV	\$8,633.62
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$1,233.37
TRANSFORMER, POWER 138 KV	\$937,196.61
OPT45394	\$2,842,358.67

Oncor Electric Delivery Company LLC
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Sponsors: W. Alan Ledbetter & Coler D. Snelleman

Project/Project Description/Property Unit Description	DCRF Addition Amount
Midlothian South Sub Replace	
361 - Structures and Improvements	(\$128,238.72)
ELECTRICAL SYSTEM	\$178.96
ENVIRONMENTAL PROTECTION EQUIPMENT	(\$158,253.47)
FENCE	(\$54,544.22)
GROUNDING SYSTEM	\$4,258.61
OUTDOOR LIGHTING SYSTEM	(\$6,882.09)
YARD IMPROVEMENTS AND SURFACING	\$87,003.48
362 - Station Equipment	\$2,970,597.39
BATTERY CHARGING SET	\$441.31
BUSS ASSEMBLY - 0 - 60KV	\$186,914.48
CONDUIT OR DUCT SYSTEM	\$25,065.78
CONTROL CENTER AND ELECTRICAL EQUIP.	\$447,225.66
FOUNDATIONS, 0-60KV	(\$20,831.18)
FUSE EQUIPMENT - 0-60 KV	(\$2,635.16)
LIGHTNING ARRESTOR 0-60 KV	\$224.70
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$177,312.72
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$9,302.37
STORAGE BATTERY	\$7,443.40
STRUCTURES, 0-60KV	\$169,780.65
SUPERVISORY CONTROL EQUIPMENT	(\$441.32)
SWITCH, AIRBREAK, 0-60KV	\$12,808.35
SWITCH, DISCONNECT, 0-60KV	\$94,236.04
SWITCH, MOTOR OPERATOR, 0-60KV	(\$10,303.24)
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$27,623.75
SWITCHBOARD PANEL, BUS DIFFERENTIAL, 0-60KV	\$38,161.69
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	(\$5,824.42)
TRANSFORMER - AUXILIARY AND STATION SERVICE	(\$8,086.83)
TRANSFORMER, INSTRUMENT 0-60 KV	(\$8,311.53)
TRANSFORMER, POWER 138 KV	\$1,830,490.16
0PT45742	\$385,369.63
Prairie Creek Sub Replace tra	
361 - Structures and Improvements	\$21,734.86
ELECTRICAL SYSTEM	\$170.12
ENVIRONMENTAL PROTECTION EQUIPMENT	\$42.51
FENCE	\$42.51
GROUNDING SYSTEM	\$808.13
OUTDOOR LIGHTING SYSTEM	\$297.72
YARD IMPROVEMENTS AND SURFACING	\$20,373.88
362 - Station Equipment	\$363,634.77
BATTERY CHARGING SET	\$85.04
BUSS ASSEMBLY - 0 - 60KV	\$12,853.03
CONDUIT OR DUCT SYSTEM	\$4,848.88
FOUNDATIONS, 0-60KV	\$47.40
LIGHTNING ARRESTOR 0-60 KV	\$47.40
POWER CIRCUIT BREAKER, 1200 AMPERE, 15KV	\$12,663.31
POWER CIRCUIT BREAKER, 2000 AMPERE, 15KV	\$2,276.52
STRUCTURES, 0-60KV	\$13,090.18
SWITCH, AIRBREAK, 0-60KV	\$3,699.38
SWITCH, DISCONNECT, 0-60KV	\$5,643.94
SWITCH, MOTOR OPERATOR, 0-60KV	\$569.12
SWITCHBOARD PANEL, 2 FEEDER, 0-60KV	\$6,497.65
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$1,707.39
TRANSFORMER - AUXILIARY AND STATION SERVICE	\$47.40
TRANSFORMER, INSTRUMENT 0-60 KV	\$284.54
TRANSFORMER, POWER 138 KV	\$299,273.59
0PT45770	\$276,373.21
Colville Sub Relay Upgrade o	
362 - Station Equipment	\$276,373.21
SUPERVISORY CONTROL EQUIPMENT	\$170.31
SWITCHBOARD PANEL, 1 FEEDER, 0-60KV	\$182,179.03
SWITCHBOARD PANEL, CONTROL CABLE, 0-60KV	\$68,267.88
SWITCHBOARD PANEL, FEEDER BYPASS-BUS TIE, 0-60KV	\$25,755.99