



Control Number: 56781



Item Number: 63

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Filing Date - 2025-02-28 03:37:57 PM

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790 S. Buchanan
Amarillo, TX 79101

February 28, 2025

Central Records Division
Public Utility Commission of Texas
1701 N. Congress Avenue
P. O. Box 13326
Austin, Texas 78711-3326

RE: Docket No. 56781 – *Application of Southwestern Public Service Company for Authority to Implement a Net Surcharge Associated with Docket No. 54634*

Southwestern Public Service Company (SPS) hereby files a clean record copy of its approved tariff, IV-235, in accordance with the Commission's final order in Docket 56781.

Please place the PUCT approved stamp in the lower left-hand corner and return to:

Southwestern Public Service Company
790 S. Buchanan
Amarillo, TX 79101
Attn: Dee Hooley

Thank you for your attention to this filing. If you have any questions, please contact me.

Sincerely,

Scottie Agnew
Regulatory Case Specialist

ELECTRIC TARIFF
DOCKET NO. 54634 BASE RATE TRUE-UP

APPLICABILITY: To all retail customers in Texas, in addition to all rates under the applicable tariff.

For electric service from October 1, 2024 through September 30, 2025, the Base Rate Revenue True-up Factors will be billed to all applicable customers except for the transmission voltage level, Primary Low Load Factor Service, and service agreement customers shown below. Base rate revenue excludes Fuel, Taxes, Franchise Fees, and any applicable Riders, including EECRF, DCRF, TCRF, etc. From the rates approved by the Public Utility Commission of Texas in Docket No. 54634 and 53766 the net total amount of the charges for all applicable customer classes is \$35,442,814.

Method of Calculation

- (a) For all applicable Texas retail customers, except for Primary Low Load Factor, service agreement, and transmission voltage level customers:

Rate Schedule	Surcharge/(Credit) Amount	Base Rate Revenue True-up Factor (% of Base Revenue)
Residential Service	\$7,736,283	2.87%
Small General Service	\$1,927,833	6.01%
Secondary General Service	\$8,348,207	5.46%
Primary General Service	\$6,295,308	5.86%
Small Municipal & School Service	\$68,649	3.53%
Large Municipal Service Secondary	\$549,754	5.48%
Large Municipal Service Primary	\$111,439	5.84%
Large School Service Secondary	\$(305,441)	-2.40%
Large School Service Primary	\$4,352	2.52%
Street Lighting	\$97,879	1.57%

 PUBLIC UTILITY
 COMMISSION OF TEXAS

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 REGIONAL VICE PRESIDENT – RATES AND
 REGULATORY AFFAIRS

ELECTRIC TARIFF

DOCKET NO. 54634 BASE RATE TRUE-UP

- (b) For all, Primary Low Load Factor Service, transmission voltage level service, and service agreement customers, the monthly amounts are determined based on the difference in the amount each customer would have been billed under rates authorized in Docket No. 54634 and the amount billed during the period that the under recovery accumulated. The monthly surcharge for each of these customers is determined to the nearest whole dollar. The total amount of the surcharge for the customers on each of these rate schedules is spread over the 12-month recovery period (October 2024 through September 2025) and are as follows:

Rate Schedule	Surcharge Amount
Service Agreement Summary – CRMWA	\$279,776
Primary – Low Load Factor	\$29,860
69 kV Transmission	\$1,910,978
115 kV+ Transmission	\$8,387,936
Total of All Classes	\$35,442,814

Reconciliation

All amounts collected under this tariff will be reconciled, by customer class, to the surcharge or credit amount approved by the Commission under a new tariff.

PUBLIC UTILITY
COMMISSION OF TEXAS

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