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PUC DOCKET NO. 56589

PETITION BY RESIDENTS OF GRAND LAKES MUNICIPAL UTILITY	§ §	BEFORE THE
DISTRICT NO. 2 APPEALING THE WATER RATES ESTABLISHED BY	§ §	PUBLIC UTILITY COMMISSION
THE DISTRICT'S BOARD OF DIRECTORS	§ §	OF TEXAS

GRAND LAKES MUNICIPAL UTILITY DISTRICT NO. 2'S RESPONSE TO APPELLANT'S THIRD REQUEST FOR INFORMATION

Grand Lakes Municipal Utility District No. 2 (GLMUD), files this Response to the Third Request for Information (RFI) filed by Appellant. The discovery request was received by GLMUD on June 17, 2024; therefore, these responses are timely filed. Pursuant to 16 Texas Administrative Code (TAC) § 22.144(c)(2)(F), these responses may be treated as if they were filed under oath.

Respectfully submitted,

LLOYD GOSSELINK ROCHELLE & TOWNSEND, P.C.

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ATTORNEYS FOR GRAND LAKES MUNICIPAL UTILITY DISTRICT NO. 2

CERTIFICATE OF SERVICE

I certify that, unless otherwise ordered by the presiding officer, notice of the filing of this document was provided to all parties of record via electronic mail on July 8, 2024, in accordance with the Order Suspending Rules, issued in Project No. 50664.

JAMIE L. MAULDIN

PUC DOCKET NO. 56589

GLMUD'S RESPONSE TO APPELLANT'S THIRD RFI

APPELLANT 3-1 Pursuant to 16 Texas Administrative Code § 22.144, the MUD is hereby

asked to furnish the detailed rate design (see the previous paragraph) it used to come up with the monthly water/wastewater residential rates in the

contested rate order [56589-5 | 56589-6].

RESPONSE: See Attachment Appellant 3-1.

Prepared by: Gordon Cranner Sponsored by: Gordon Cranner

Revenue with Proposed Rates	2023	2024	2025	2026	2027
Annual Revenue	\$641,708.40	\$1,225,105.20	\$1,397,490.12	\$1,565,828.40	\$1,578,104.40
Annual Revenue Gains		\$583,396.80	\$755,781.72	\$ 924,120.00	\$936,396.00

Rate Table Proposal	2024		2025		2026		2027		
Min fee	\$	25.00		\$26.25		\$27.50	\$	29.00	
10-20k (Rates charged at per 1000)	\$	1.00		\$1.50	\$	2.00	\$	2.00	
20-50k (Rates charged at per 1000)	\$	2.00	\$	3.00	\$	4.00	\$	4.00	
>50k (Rates charged at per 1000)	\$	3.00	\$	4.00	\$	5.00	\$	5.00	
Sewer	\$	20.00	\$	35.00	\$	50.00	\$	50.00	
NFBWA (Rates charged at per 1000)	\$4.90			\$4.90		\$4.90		\$4.90	

Total Individual Bill forecast with:	2023		2024		2025	2026		2027	
5K USAGE	\$	27.00	\$69.50		\$85.75	\$	102.00	\$103.50)
10K USAGE	\$	44.00	\$	94.00	\$110.25	\$126.5	0	\$	128.00
15K USAGE	\$	61.00	\$123.50)	\$142.25	\$	161.00	\$162.50)
20K USAGE	\$	78.00	\$	153.00	\$174.25	\$195.5	0	\$	197.00
50K USAGE	\$	210.00	\$	360.00	\$411.25	\$462.50		\$	464.00
60K USAGE	\$	264.00	\$	439.00	\$500.25	\$561.5	0	\$	563.00