



## **Filing Receipt**

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May 29, 2024

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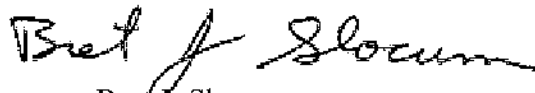
Re: Docket No. 56572, *Application of El Paso Electric Company to Adjust its Energy Efficiency Cost Recovery Factor*

**Disclosure of Antonio Reyes' Exhibits AR-02 and AR-06**

To Whom it May Concern:

Upon further review, El Paso Electric Company determined that two exhibits in its original application did not need to be designated as protected exhibits. Those two exhibits, which are EPE witness Antonio Reyes' exhibits AR-02 and AR-06, are attached.

Respectfully,

  
Bret J. Slocum

cc: All parties

SOAH DOCKET NO. 473-24-17664  
PUC DOCKET NO. 56572

APPLICATION OF EL PASO ELECTRIC	§	STATE OFFICE
COMPANY FOR APPROVAL TO	§	OF
REVISE ITS ENERGY EFFICIENCY	§	ADMINISTRATIVE HEARINGS
COST RECOVERY FACTOR	§	

EXHIBIT AR-02 AND EXHIBIT AR-06

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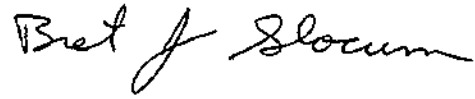
### Program Cost-effectiveness Summary

Program Cost-effectiveness Summary								
Year	Savings		Costs	Benefits				Benefit-Cost
Customer Class and Program	kW	kWh	Total Program Costs	Avoided Capacity Costs	Avoided Energy Costs	Total Avoided Cost	Net Benefits	Ben-Cost Ratio
1 Small Commercial Solutions MTP	593	1,952,362	\$ 580,049	\$ 568,745	\$ 3,031,019	\$ 3,599,764	\$ 3,019,715	6.21
2 Large C&I solutions MTP	2,032	8,104,287	\$ 1,550,593	\$ 1,982,336	\$ 13,148,825	\$ 15,131,161	\$ 13,580,567	9.76
3 Texas SCORE MTP	895	5,296,019	\$ 885,183	\$ 902,202	\$ 8,871,706	\$ 9,773,908	\$ 8,888,725	11.04
4 Commercial Load Management SOP	4,572	44,868	\$ 305,943	\$ 433,847	\$ 7,075	\$ 440,922	\$ 134,979	1.44
5 Residential Solutions MTP	801	1,236,837	\$ 564,571	\$ 904,569	\$ 2,223,455	\$ 3,128,024	\$ 2,563,452	5.54
6 LivingWise MTP	241	814,000	\$ 394,835	\$ 174,223	\$ 977,489	\$ 1,151,712	\$ 756,877	2.92
7 FutureWise MTP	78	493,481	\$ 500,972	\$ 55,130	\$ 582,792	\$ 637,923	\$ 136,951	1.27
8 Texas Appliance Recycling MTP	44	271,078	\$ 115,810	\$ 28,180	\$ 286,616	\$ 314,796	\$ 198,986	2.72
9 Residential Marketplace MTP	86	1,114,810	\$ 230,332	\$ 87,439	\$ 1,563,789	\$ 1,651,227	\$ 1,420,895	7.17
10 Residential Load Management MTP	10,118	510,588	\$ 916,397	\$ 960,025	\$ 535,706	\$ 1,495,730	\$ 579,333	1.63
11 Hard-to-Reach Solutions MTP	1,092	1,544,755	\$ 951,209	\$ 1,117,168	\$ 2,612,555	\$ 3,729,724	\$ 2,778,514	3.92
<b>Portfolio Total</b>	<b>20,553</b>	<b>21,383,085</b>	<b>\$ 6,995,896</b>	<b>\$ 7,213,864</b>	<b>\$ 33,841,028</b>	<b>\$ 41,054,892</b>	<b>\$ 34,058,996</b>	<b>5.87</b>

Program Year 2023		
Energy Efficiency Performance Bonus Calculator		
	kW	kWh
Demand and Energy Goals	11,160	19,522,320
Actual Demand and Energy Savings	20,553	21,383,085
<i>Reported/Verified Hard-to-Reach</i>	1,092	
Program Costs (excluding bonus)	\$4,817,486	
Performance Bonus	\$3,403,674	
<p><b>Directions:</b></p> <p>Fill in blue cell and performance bonus will calculate.</p> <p>All green cells will auto-populate</p> <p><i>All inputs must be accounted for the in the "Fixed Inputs," "Admin Allocation," and "Results Calculator" tabs in order to correctly calculate bonus.</i></p> <p><i>Please review built in checks on sums to make sure calculation is correct.</i></p>		
10%	Hard-to-Reach Goal Met?	
Bonus Calculation Details		
184%	Percentage of Demand Reduction Goal Met (Reported kW/Goal kW)	
110%	Percentage of Energy Reduction Goal Met (Reported kWh/Goal kWh)	
TRUE	Met Requirements for Performance Bonus?	
\$41,054,892	Total Avoided Costs	
\$2,200,669	Docket No. 48297 requirement (add previous bonus to current year bonus calculation)	
\$7,018,155	Total Program Costs (including bonus)	
\$34,036,737	Net Benefits	
\$14,323,218	Calculated Bonus (((Achieved Demand Reduction/Demand Goal - 100%) / 2) * Net Benefits)	
\$3,403,674	Maximum Bonus Allowed (10% of Net Benefits)	

**CERTIFICATE OF SERVICE**

I certify that a true and correct copy of this document was served by email or 1st Class U.S. Mail on all parties of record in this proceeding on May 29, 2024.



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Bret J. Slocum

The following files are not convertible:

Exhibit AR-02 and AR-06 EPE Performance  
Incentive Calculator with Workpapers.xlsx

Please see the ZIP file for this Filing on the PUC Interchange in order to access these files.

Contact [centralrecords@puc.texas.gov](mailto:centralrecords@puc.texas.gov) if you have any questions.