

Filing Receipt

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SOAH DOCKET NO. 473-24-13232 PUC DOCKET NO. 56211

APPLICATION OF CENTERPOINT§BEFORE THE STATE OFFICEENERGY HOUSTON ELECTRIC, LLC§OFFOR AUTHORITY TO CHANGE RATES§ADMINISTRATIVE HEARINGS

June 17, 2024

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• Please note that the discovery responses were prepared under the direction of the sponsors.

CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC PUC DOCKET NO. 56211 SOAH DOCKET NO. 473-24-13232

PUBLIC UTILITY COMMISSION OF TEXAS REQUEST NO.: PUC-RFI04-31U

QUESTION:

Please reference CEHE's response to Staff 4-30. Please provide the level of moving allowances, signing bonuses, and severance payments for the previous three calendar years and the current calendar year to date.

ANSWER:

Please see PUC-RFI04-31U Attachment 1.xlsx for the Company's direct and Service Company's moving allowances, signing bonuses, and severance expense for the previous three calendar years.

Please see PUC-RFI04-31U Attachment 2 (confidential).xlsx for the Company's direct and Service Company's moving allowances, signing bonuses, and severance expense for year to date May 2024

Confidentiality Notice

The requested information contains financial information which is not public and is not expected to be released to the public until the Company's second quarter 2024 earnings call. Trading in securities of the Company while in possession of such information before it is publicly disseminated is a violation of the federal securities laws. Disclosure of this information to others or trading in securities of other public companies prior to its public dissemination could be a violation of the federal securities laws. As such, **the below attachment is confidential and is being provided pursuant to the Protective Order issued in Docket No. 56211**. The Company will file a public version of this response after the Company's second quarter 2024 earnings call.

SPONSOR:

Kristie Colvin/Darren Storey

RESPONSIVE DOCUMENTS:

PUC-RFI04-31U Attachment 1.xlsx

PUC-RFI04-31U Attachment 2 (confidential).xlsx

CenterPoint Energy Houston Electric, LLC. Direct Severance by FERC Account Calendar Years 2021 - 2023

FERC

Account	FERC Account Name	2021	2022	2023
9302 N	/lisc General Exps	180,834	545,588	72,273

Source : SAP GL 515070

Note

Information for 2023 is in the Company's requested revenue requirement.

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CenterPoint Energy Houston Electric, LLC. Direct Moving Allowance by FERC Account Calendar Years 2021 - 2023

FERC

Account	FERC Account Name	2021	2022	2023
5600	Oper Supv & Eng	3,959	17,616	4,011
5612	LdDsptch-Mntr&OpTransSyst	-	143	-
5614	Schd,SystCntrl&DsptchSrvc	1,523	-	-
5630	Overhead Line Exp	-	331	-
5660	Misc Transmission Ex	-	552	(13)
5700	Maint of Sta Equip	-	-	37
5710	Maint of Ovrhd Lines	-	772	28
5730	Maint of Misc Trans	-	-	(0)
5800	Oper Supv & Eng	22,265	124,947	29,411
5810	Load Dispatching	684	64	-
5830	Ovrhd Line Exp	3,046	2,030	0
5860	Meter Exp	-	2,207	2,212
5880	Misc Distrib Exp	85,242	1,766	37,545
5900	Maint Supv & Eng	5,920	170	1
5920	Maint of Sta Equip	-	-	41
5930	Maint of Ovhd Lines	5,297	3,531	674
5940	Maint of Undrg Lines	2,251	1,501	502
5950	Maint of Line Transf	-	-	1
5960	Maint St Lite & Sig	-	-	22
5970	Maint of Meters	-	-	32
9070	Supervision	-	4	-
9080	Cust Assistance Exp	-	203	120,093
9302	Misc General Exps	12,028	30,150	88,300
	_	142,215	185,987	282,897

Source : SAP GL 522100

Note

Information for 2023 is in the Company's requested revenue requirement.

SOAH DOCKET NO. 473-24-13232 PUC Docket No. 56211 PUC-RFI04-31U Attachment 1 Page 3 of 4

CenterPoint Energy Houston Electric, LLC. Direct Signing Bonus by FERC Account Calendar Years 2021 - 2023

FERC

5690 Maint of Structures - - - - 5700 Maint of Sta Equip 14 - - 5710 Maint of Ovrhd Lines 19 - - 5800 Oper Supv & Eng 0 435 1,50 5820 Station Exp - - - 5830 Ovrhd Line Exp - 1,380 2,65 5840 Undrgr Line Exp - - 7,00 5860 Meter Exp 9 - 1,20 5870 Cust Installat Exp - - 40 5880 Misc Distrib Exp 13 1,200 6,10 5900 Maint of Structures - - - 5910 Maint of Structures - - - 5920 Maint of Ovhd Lines 304 2,400 5,63 5930 Maint of Undrg Lines 134 1,020 1,64 5960 Maint of Meters 13 - - 5970 Maint of Meters 13 - -	Account	FERC Account Name	2021	2022	2023
5690 Maint of Structures - - - - 5700 Maint of Sta Equip 14 - - 5710 Maint of Ovrhd Lines 19 - - 5800 Oper Supv & Eng 0 435 1,50 5820 Station Exp - - - 5830 Ovrhd Line Exp - 1,380 2,65 5840 Undrgr Line Exp - - 7,00 5860 Meter Exp 9 - 1,20 5870 Cust Installat Exp - - 40 5880 Misc Distrib Exp 13 1,200 6,10 5900 Maint of Structures - - - 5910 Maint of Structures - - - 5920 Maint of Ovhd Lines 304 2,400 5,63 5940 Maint of Undrg Lines 134 1,020 1,64 5960 Maint of Meters 13 - - 5970 Maint of Meters 13 - -	5600	Oper Supv & Eng	0	195	0
5700 Maint of Sta Equip 14 - 5710 Maint of Ovrhd Lines 19 - 5800 Oper Supv & Eng 0 435 1,50 5820 Station Exp - - - 5830 Ovrhd Line Exp - 1,380 2,65 5840 Undrgr Line Exp - 7,00 7,00 5860 Meter Exp 9 - 1,20 5870 Cust Installat Exp - - 40 5880 Misc Distrib Exp 13 1,200 6,10 5900 Maint of Structures - - - 5910 Maint of Structures - - - 5920 Maint of Undrg Lines 304 2,400 5,63 5940 Maint of Undrg Lines 134 1,020 1,64 5960 Maint of Meters 13 - - 5970 Maint of Meters 13 - - 9030 Cust Records & Colle - - 40 9070 Supervision	5660	Misc Transmission Ex	(2)	-	(3)
5710 Maint of Ovrhd Lines 19 - 5800 Oper Supv & Eng 0 435 1,50 5820 Station Exp - - - 5830 Ovrhd Line Exp - 1,380 2,65 5840 Undrgr Line Exp - 7,00 5860 Meter Exp 9 - 1,20 5870 Cust Installat Exp - - 40 5880 Misc Distrib Exp 13 1,200 6,10 5900 Maint of Structures - - - 5910 Maint of Structures - - - 5920 Maint of Ovhd Lines 304 2,400 5,63 5930 Maint of Undrg Lines 134 1,020 1,64 5960 Maint of Undrg Lines 134 1,020 1,64 5960 Maint of Meters 13 - - 9030 Cust Records & Colle - - 40 9070 Supervision - 420 - <tr td=""> 9080 Cust Assis</tr>	5690	Maint of Structures	-	-	-
5800 Oper Supv & Eng 0 435 1,50 5820 Station Exp - 0 5 5 -	5700	Maint of Sta Equip	14	-	7
5820 Station Exp - - - 5830 Ovrhd Line Exp - 1,380 2,65 5840 Undrgr Line Exp - - 7,00 5860 Meter Exp 9 - 1,20 5870 Cust Installat Exp - - 40 5880 Misc Distrib Exp 13 1,200 6,10 5900 Maint Supv & Eng 0 870 - 5910 Maint of Structures - - - 5920 Maint of Structures - - - 5930 Maint of Ovhd Lines 304 2,400 5,63 5940 Maint of Undrg Lines 134 1,020 1,64 5960 Maint of Meters 13 - - 5970 Maint of Meters 13 - - 9030 Cust Records & Colle - - 400 9070 Supervision - 420 - 9080 Cust Assistance Exp - 20,580 - 9250	5710	Maint of Ovrhd Lines	19	-	5
5830 Ovrhd Line Exp - 1,380 2,65 5840 Undrgr Line Exp - - 7,00 5860 Meter Exp 9 - 1,20 5870 Cust Installat Exp - - 40 5880 Misc Distrib Exp 13 1,200 6,10 5800 Maint Supv & Eng 0 870 6,10 5900 Maint of Structures - - - 5910 Maint of Structures - - - 5920 Maint of Ovhd Lines 304 2,400 5,63 5940 Maint of Undrg Lines 134 1,020 1,64 5960 Maint of Meters 13 - - 5970 Maint of Meters 13 - - 9030 Cust Records & Colle - - - 9070 Supervision - 420 - 9080 Cust Assistance Exp - 20,580 - 9250 Injuries & Damages - 7,000 - <td>5800</td> <td>Oper Supv & Eng</td> <td>0</td> <td>435</td> <td>1,500</td>	5800	Oper Supv & Eng	0	435	1,500
5840 Undrgr Line Exp - - 7,00 5860 Meter Exp 9 - 1,20 5870 Cust Installat Exp - - 40 5880 Misc Distrib Exp 13 1,200 6,10 5880 Misc Distrib Exp 13 1,200 6,10 5900 Maint Supv & Eng 0 870 - 5910 Maint of Structures - - - 5920 Maint of Structures - - - 5930 Maint of Ovhd Lines 304 2,400 5,63 5940 Maint of Undrg Lines 134 1,020 1,64 5960 Maint St Lite & Sig (2) - 20 5970 Maint of Meters 13 - - 9030 Cust Records & Colle - - 400 9070 Supervision - 420 - 9080 Cust Assistance Exp - 20,580 - 9250 Injuries & Damages - 7,000 - <td>5820</td> <td>Station Exp</td> <td>-</td> <td>-</td> <td>-</td>	5820	Station Exp	-	-	-
5860 Meter Exp 9 - 1,20 5870 Cust Installat Exp - - 40 5880 Misc Distrib Exp 13 1,200 6,10 5900 Maint Supv & Eng 0 870 - 5910 Maint of Structures - - - 5920 Maint of Structures - - - 5920 Maint of Ovhd Lines 304 2,400 5,63 5930 Maint of Undrg Lines 134 1,020 1,64 5960 Maint of Undrg Lines 133 - - 5970 Maint of Meters 13 - - 9030 Cust Records & Colle - - 40 9070 Supervision - 420 - 9080 Cust Assistance Exp - 20,580 - 9250 Injuries & Damages - 7,000 -	5830	Ovrhd Line Exp	-	1,380	2,650
5870 Cust Installat Exp - - 40 5880 Misc Distrib Exp 13 1,200 6,10 5900 Maint Supv & Eng 0 870 - 5910 Maint of Structures - - - 5920 Maint of Structures - - - 5920 Maint of Ovhd Lines 304 2,400 5,63 5930 Maint of Ovhd Lines 304 2,400 5,63 5940 Maint of Undrg Lines 134 1,020 1,64 5960 Maint of Meters 13 - - 9030 Cust Records & Colle - - 40 9070 Supervision - 420 - 9080 Cust Assistance Exp - 20,580 - 9250 Injuries & Damages - 7,000 -	5840	Undrgr Line Exp	-	-	7,000
5880 Misc Distrib Exp 13 1,200 6,10 5900 Maint Supv & Eng 0 870 6 5910 Maint of Structures - - - 5920 Maint of Structures - - - 5930 Maint of Ovhd Lines 304 2,400 5,63 5940 Maint of Undrg Lines 134 1,020 1,64 5960 Maint of Undrg Lines 133 - - 5970 Maint of Meters 13 - - 9030 Cust Records & Colle - - 400 9070 Supervision - 420 - 9080 Cust Assistance Exp - 20,580 - 9250 Injuries & Damages - 7,000 -	5860	Meter Exp	9	-	1,201
5900 Maint Supv & Eng 0 870 5910 Maint of Structures - - 5920 Maint of Structures - - 5920 Maint of Sta Equip 24 - 5930 Maint of Ovhd Lines 304 2,400 5,63 5940 Maint of Undrg Lines 134 1,020 1,64 5960 Maint of Undrg Lines 133 - 20 5970 Maint of Meters 13 - 20 9030 Cust Records & Colle - - 40 9070 Supervision - 420 - 9080 Cust Assistance Exp - 20,580 - 9250 Injuries & Damages - 7,000 -	5870	Cust Installat Exp	-	-	400
5910 Maint of Structures - - - 5920 Maint of Sta Equip 24 - 5930 Maint of Ovhd Lines 304 2,400 5,63 5940 Maint of Undrg Lines 134 1,020 1,64 5960 Maint of Meters 13 - 20 5970 Maint of Meters 13 - 20 9030 Cust Records & Colle - - 40 9070 Supervision - 420 - 9080 Cust Assistance Exp - 20,580 - 9250 Injuries & Damages - 7,000 -	5880	Misc Distrib Exp	13	1,200	6,107
5920 Maint of Sta Equip 24 - 5930 Maint of Ovhd Lines 304 2,400 5,63 5940 Maint of Undrg Lines 134 1,020 1,64 5960 Maint St Lite & Sig (2) - 20 5970 Maint of Meters 13 - - 9030 Cust Records & Colle - - 400 9070 Supervision - 420 - 9080 Cust Assistance Exp - 20,580 - 9250 Injuries & Damages - 7,000 -	5900	Maint Supv & Eng	0	870	0
5930 Maint of Ovhd Lines 304 2,400 5,63 5940 Maint of Undrg Lines 134 1,020 1,64 5960 Maint of Meters (2) - 20 5970 Maint of Meters 13 - - 9030 Cust Records & Colle - - 40 9070 Supervision - 420 - 9080 Cust Assistance Exp - 20,580 - 9250 Injuries & Damages - 7,000 -	5910	Maint of Structures	-	-	-
5940 Maint of Undrg Lines 134 1,020 1,64 5960 Maint St Lite & Sig (2) - 20 5970 Maint of Meters 13 - 20 5970 Maint of Meters 13 - 40 9030 Cust Records & Colle - - 40 9070 Supervision - 420 - 9080 Cust Assistance Exp - 20,580 - 9250 Injuries & Damages - 7,000 -	5920	Maint of Sta Equip	24	-	8
5960 Maint St Lite & Sig (2) - 20 5970 Maint of Meters 13 - - 40 9030 Cust Records & Colle - - 40 9070 Supervision - 420 - 9080 Cust Assistance Exp - 20,580 - 9250 Injuries & Damages - 7,000 -	5930	Maint of Ovhd Lines	304	2,400	5,631
5970 Maint of Meters 13 - 9030 Cust Records & Colle - - 40 9070 Supervision - 420 - 9080 Cust Assistance Exp - 20,580 - 9250 Injuries & Damages - 7,000 -	5940	Maint of Undrg Lines	134	1,020	1,647
9030 Cust Records & Colle - - 40 9070 Supervision - 420 - 9080 Cust Assistance Exp - 20,580 - 9250 Injuries & Damages - 7,000 -	5960	Maint St Lite & Sig	(2)	-	204
9070 Supervision - 420 - 9080 Cust Assistance Exp - 20,580 - 9250 Injuries & Damages - 7,000 -	5970	Maint of Meters	13	-	6
9080 Cust Assistance Exp - 20,580 - 9250 Injuries & Damages - 7,000 -	9030	Cust Records & Colle	-	-	400
9250 Injuries & Damages - 7,000 -	9070	Supervision	-	420	-
	9080	Cust Assistance Exp	-	20,580	-
9302 Misc General Exps 32 20,000 1	9250	Injuries & Damages	-	7,000	-
	9302	Misc General Exps	32	20,000	12
560 55,500 26,77			560	55,500	26,778

Source : Benefits Administration Accounting

Note

Information for 2023 is in the Company's requested revenue requirement.

CenterPoint Energy Houston Electric, LLC. Service Company Severance, Moving Allowance, Signing Bonus Calendar Years 2021 - 2023

	2021	2022	2023
Moving allowances	586,212	71,947	431,515
Signing bonuses	267,113	216,822	165,403
Severances	967,473	3,459,536	1,703,401

CERTIFICATE OF SERVICE

I certify that on June 17, 2024, this document was filed with the Public Utility Commission of Texas in Docket No. 56211, and a true and correct copy of it was served by electronic mail on all parties of record in this proceeding in accordance with the Second Order Suspending Rules issued in Project No. 50664.

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