



## **Filing Receipt**

**Filing Date - 2024-06-03 11:58:41 AM**

**Control Number - 56211**

**Item Number - 272**



**CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC  
PUC DOCKET NO. 56211  
SOAH DOCKET NO. 473-24-13232**

**HOUSTON COALITION OF CITIES  
REQUEST NO.: HCC-RFI05-04U**

**QUESTION:**

Please refer to page 20 of John Durland's direct testimony and provide a summary of revenues for the combination of distribution, meter, and customer revenues only, using the same format for the summary of revenues table as shown on this page. The summary should reflect the total on distribution revenues (including distribution, meter, and customers), revenues that were collected from CEHE's retail customers for the test year, and the total distribution revenues that CEHE proposes to collect from its retail customers for the rate year.

**ANSWER:**

Please see attachment "HCC-RFI05-04U" for a summary of 2023 billed revenues for distribution base, meter, customer, and distribution cost recovery factor (DCRF) revenues. All retail rate classes except lighting are shown in worksheet "HCC-RFI05-0U4." Billed base rate charges for the lighting rate classes are not readily separable into transmission and distribution, so lighting is presented in worksheet "HCC-RFI05-04U Lighting" showing base lighting charges and DCRF.

**SPONSOR:**

John R. Durland/Kristie Colvin

**RESPONSIVE DOCUMENTS:**

HCC-RFI05-04U.xlsx

## 2023 Billed Distribution Revenues (Excluding Lighting)

<u>Line</u>	<u>Rate Class Description</u>	<u>Number of Customers</u>	<u>Customer Revenues</u>	<u>Meter Revenues</u>	<u>Distribution Base Revenues</u>	<u>DCRF Revenues</u>	<u>Total Distribution Retail Revenues</u>	<u>Proposed Distribution Revenues</u>
			(1)	(2)	(3)	(5)	(6)	(7)
1	Residential	2,455,309	\$ 66,542,915	\$ 60,468,417	\$ 692,019,671	\$ 63,620,616	\$ 882,651,620	\$ 973,130,757
2	Secondary <= 10kva	155,776	\$ 4,168,187	\$ 4,225,015	\$ 13,697,169	\$ 1,538,091	\$ 23,628,462	\$ 23,000,757
3	Secondary > 10Kva	151,170	\$ 7,350,758	\$ 16,983,593	\$ 486,896,841	\$ 31,306,789	\$ 542,537,981	\$ 520,998,933
4	Primary	1,047	\$ 453,075	\$ 2,889,101	\$ 32,501,516	\$ 2,586,339	\$ 38,430,031	\$ 53,126,721
5	Transmission	233	\$ 578,304	\$ 3,452,612	\$ 21,911,126	\$ 226,614	\$ 26,168,657	\$ 24,002,755
6								
7	Retail Electric Delivery Revenues	2,763,535	\$ 79,093,240	\$ 88,018,739	\$ 1,247,026,324	\$ 99,278,450	\$ 1,513,416,751	\$ 1,594,259,923
8								

2023 Billed Retail Lighting Revenues

<u>Line</u>	<u>Rate Class Description</u>	<u>Number of Customers</u>	<u>Base Lighting Revenues</u> (3)	<u>DCRF Revenues</u> (5)	<u>Total Distribution Retail Revenues</u> (6)	<u>Proposed Distribution Revenues</u> (7)
1	Miscellaneous Lighting	10,660	\$ 2,695,921	\$ 1,562,362	\$ 4,258,283	\$ 3,040,963
2	Street Lighting	5,654	\$ 55,676,048	\$ 6,335,928	\$ 62,011,976	\$ 68,591,816
6						
7	Retail Electric Delivery - Lighting	16,314	\$ 58,371,969	\$ 7,898,290	\$ 66,270,260	\$ 71,632,779
8						

**CENTERPOINT ENERGY HOUSTON ELECTRIC, LLC**  
**PUC DOCKET NO. 56211**  
**SOAH DOCKET NO. 473-24-13232**  
**HOUSTON COALITION OF CITIES**  
**REQUEST NO.: HCC-RFI05-05U**

**QUESTION:**

Please refer to page 20 of John Durland's direct testimony and provide a summary of revenues for TCRF revenues only, using the same format for the summary of revenues table as shown on this page. The summary should reflect the TCRF revenues that were collected from CEHE's retail customers for the test year and the transmission revenues that CEHE proposes to collect from its retail customers for the rate year.

**ANSWER:**

Please see attachment HCC-RFI05-05U for a summary of 2023 billed revenues for transmission base and transmission cost recovery factor (TCRF) revenues. All retail rate classes except lighting are shown in worksheet HCC-RFI05-05U (lighting classes are not allocated any portion of the TCRF).

**SPONSOR:**

John R. Durland/Kristie Colvin

**RESPONSIVE DOCUMENTS:**

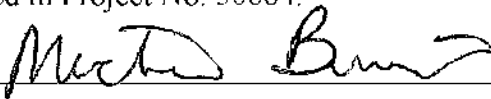
HCC-RFI05-05U.xlsx

**2023 Billed Retail Transmission Revenues (Excluding Lighting)**

<u>Line</u>	<u>Rate Class Description</u>	<u>TCRF Revenues</u> (1)	<u>Proposed Transmission Revenues</u> (2)
1	Residential	\$ 589,047,752	\$ 688,351,741
2	Secondary <= 10kva	\$ 10,529,159	\$ 9,126,075
3	Secondary > 10Kva	\$ 434,661,085	\$ 408,412,968
4	Primary	\$ 44,290,489	\$ 43,399,421
5	Transmission	\$ 127,711,795	\$ 257,696,782
6			
7	Retail Electric Delivery (Excluding Lighting)	\$ 1,206,240,280	\$ 1,406,986,988

### **CERTIFICATE OF SERVICE**

I certify that on June 3, 2024, this document was filed with the Public Utility Commission of Texas in Docket No. 56211, and a true and correct copy of it was served by electronic mail on all parties of record in this proceeding in accordance with the Second Order Suspending Rules issued in Project No. 50664.

  
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The following files are not convertible:

HCC-RFI05-04U.xlsx

HCC-RFI05-05U.xlsx

Please see the ZIP file for this Filing on the PUC Interchange in order to access these files.

Contact [centralrecords@puc.texas.gov](mailto:centralrecords@puc.texas.gov) if you have any questions.