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APPLICATION OF CENTERPOINT§BEFORE THE STATE OFFICEENERGY HOUSTON ELECTRIC, LLC§OFFOR AUTHORITY TO CHANGE RATES§ADMINISTRATIVE HEARINGS

May 21, 2024

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• Please note that the discovery responses were prepared under the direction of the sponsors.

PUBLIC UTILITY COMMISSION OF TEXAS REQUEST NO.: PUC-RFI05-02

QUESTION:

Long Lead-Time Facilities (LLTF) Regulatory Asset

Please refer to the testimony of Kristie Colvin at page 61, lines 22-23, and the testimony of Carla Kneipp at page 24, line 5. Given that the balance of the LLTF was \$31,161,482 at the 12/31/23 testyear end, and that the balance of materials and supplies included in rate base is a 13-month average balance, please provide the baseline amount of the LLTF CEHE proposes to establish in this proceeding.

ANSWER:

Please see PUC-RFI05-02 Attachment 1.xlsx for the 13-month average balance included in rate base the Company proposes as the baseline amount of LLTF in this proceeding.

SPONSOR:

Kristie Colvin

RESPONSIVE DOCUMENTS:

PUC-RFI05-02 Attachment 1.xlsx

CenterPoint Energy RFI PUC RFI05-02 - LLTF Baseline Amount at 12/31/2023

Line	Month/Year		M&S Balance
1	Dec-22	\$	34,771,997
2	Jan-23		38,538,352
3	Feb-23		39,946,615
4	Mar-23		44,104,6 02
5	Apr-23		45,336,130
6	May-23		47,758,871
7	Jun-23		45,080,659
8	Jul-23		46,728,107
9	Aug-23		52,059,090
10	Sep-23		55,920,465
11	Oct-23		52,868,455
12	Nov-23		52,896,122
13	Dec-23		31,161,482
14		Total \$	587,170,949
15		13-Month Average Balance at 12/31/2023 \$	45,166,996

Source: OPUC-RFI02-01 Attachment 1.xlsx

PUBLIC UTILITY COMMISSION OF TEXAS REQUEST NO.: PUC-RFI05-06

QUESTION:

Long Lead-Time Facilities (LLTF) Regulatory Asset Please refer to WP II-B-12. Please provide the docket number for the LLTF rate case expenses removed in WP II-B-12 Adjustment 7.

ANSWER:

The adjustment of \$5,534 on WP II-B-12 Adj 7 is not related to a Public Utility Commission of Texas docket. The adjustment removes that amount from rate case expenses because the Company is not seeking recovery of those costs in this rate case proceeding.

SPONSOR:

Kristie Colvin

PUBLIC UTILITY COMMISSION OF TEXAS REQUEST NO.: PUC-RFI05-11

QUESTION:

Compensation

Please refer to WP BRV-2 and WP BRV-4 to the testimony of Bertha Villatoro. Please confirm that per the notes on each page, the calculations and comparisons presented on these workpapers use the target amounts of short-term incentive compensation rather than the actual STI payments based on achievement for the relevant period.

ANSWER:

Yes, WP BRV-2 and WP BRV-4 reflect target amounts of short-term incentive compensation for both CenterPoint and Houston Electric compared to the market.

SPONSOR: Bertha Villatoro

PUBLIC UTILITY COMMISSION OF TEXAS REQUEST NO.: PUC-RFI05-12

QUESTION:

Compensation

Please refer to question Staff 5-11 and provide the calculations at the referenced WP BRV-2 and WP BRV-4 using the actual STI payments based on achievement rather than the target STI amounts.

ANSWER:

This analysis has not been performed. Market surveys do not consistently provide actual market short term incentive payments based on achievement; therefore the requested analysis would not be comparative and would be incomplete.

SPONSOR: Bertha Villatoro

PUBLIC UTILITY COMMISSION OF TEXAS REQUEST NO.: PUC-RFI05-13

QUESTION:

Compensation

Please refer to WP CEHE Wage Adjustment – Direct (confidential) at the worksheet titled "STI Achievement" and confirm that CEHE's requested STI adjustment in this proceeding is based on the 4-year average achievement presented there. If not, please provide the achievement level on which the STI request is based.

ANSWER:

Confirm, the Company's STI adjustment in this proceeding is based on a 4-year average achievement level as shown in WP CEHE Wage Adjustment – Direct (confidential) on worksheet titled "STI Achievement."

SPONSOR:

Kristie Colvin

CERTIFICATE OF SERVICE

I certify that on May 21, 2024, this document was filed with the Public Utility Commission of Texas in Docket No. 56211, and a true and correct copy of it was served by electronic mail on all parties of record in this proceeding in accordance with the Second Order Suspending Rules issued in Project No. 50664.

alice & Hart

The following files are not convertible:

PUC-RFI05-02 Attachment 1.xlsx

Please see the ZIP file for this Filing on the PUC Interchange in order to access these files.

Contact centralrecords@puc.texas.gov if you have any questions.