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PUC DOCKET NO. 56097

APPLICATION OF KERRVILLE	§	BEFORE THE
PUBLIC UTILITY BOARD TO AMEND	§	PUBLIC UTILITY COMMISSION
ITS WHOLESALE TRANSMISSION	§	OF TEXAS
COST OF SERVICE AND TARIFF	§	

AFFIDAVIT OF DON KISER

STATE OF TEXAS **§**
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Before me, the undersigned authority, Don Kiser, being first duly sworn, deposes and states:

“My name is Don Kiser. I am employed by the Lower Colorado River Authority (LCRA), as Senior Director in the Regulatory Affairs department. My business address is 3700 Lake Austin Boulevard, Austin, Texas 78703. I am over the age of twenty-one, and am competent to make this affidavit.

“On behalf of LCRA Transmission Services Corporation (LCRA TSC), I have significantly participated in PUC Docket No. 55867, which is the Application of LCRA TSC for Authority to Change Rates. As a result of my participation in the development of LCRA TSC’s application in Docket No. 55867, I am able to address specific issues associated with the termination of the Facilities Lease between LCRA TSC and Kerrville Public Utility Board (KPUB).

“For many years LCRA TSC leased certain transmission and transformation facilities from certain central Texas transmission and distribution service providers (TDSPs), including KPUB, through a Facilities Lease. Under the Facilities Lease, LCRA TSC collected Wholesale Transmission Service rates for the KPUB facilities and made lease payments to KPUB, which were included in LCRA TSC’s cost of service.

“The Facilities Lease between LCRA TSC and KPUB has been terminated, as reflected in the Schedule D Workpaper WP/D-1/4.4, which is included in LCRA TSC’s application in Docket No. 55867 (Bates pages 003877-78).

“Payments under the Facilities Lease were included in LCRA TSC’s operating cost and passed through to the asset-owning TDSPs, including KPUB.

“As a result of the termination of the Facilities Lease, the lease payments are removed from LCRA TSC’s cost of service in Docket No. 55867 as a known and measurable change, as addressed in the pre-filed Direct Testimony of Mr. Randy Loughlin. The adjustment for terminating the Facilities Lease is reflected in a removal of \$10,021,931 in Docket No. 55867 Test Year lease payments in Schedule D-1, Line 11 (Bates page 001682) and reflected in Work Paper WP/D-1/4 (Bates page 003889). The lease payment removal in Docket No. 55867 includes \$13,360 of payments applicable to KPUB.

“As a result of LCRA TSC’s removal of the lease payments from its cost of service, the Wholesale Transmission Service (WTS) tariff proposed by LCRA TSC in Docket No. 55867 does not include a WTS rate for KPUB (Bates pages 000017-20). The Testimony Workpapers of Sergio Garza in LCRA TSC’s application filing in Docket No. 55867 reflect the removal of the KPUB WTS rate from LCRA TSC’s Wholesale Transmission Service tariff (Bates page 004034).

“Further, affiant sayeth not.”



Don Kiser
Affiant

SUBSCRIBED AND SWORN TO BEFORE ME, a Notary Public in and for the State of Texas,
this 1st day of May 2024.



Notary Public

