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APPLICATION OF ONCOR ELECTRIC DELIVERY COMPANY LLC TO ADJUST ITS ENERGY EFFICIENCY COST RECOVERY FACTOR BEFORE THE PUBLIC UTILITY COMMISSION OF TEXAS

CORRECTIONS TO THE PROPOSED ORDER

TO THE HONORABLE PUBLIC UTILITY COMMISSION OF TEXAS:

Oncor Electric Delivery Company LLC ("Oncor") appreciates and agrees with the Proposed Order, with the following minor corrections.

• Finding of Fact ("FoF") 34 should be changed as follows to be consistent with the agreement referenced in FoF 30 in the Proposed Order:

34. Oncor's EECRF is calculated to <u>recovercredit</u> the preceding year's total underrecovery with the required interest payments, <u>as well as to recover</u>. Oncor's forecasted annual energy-efficiency expenditures, a performance bonus, Cities' EECRF proceeding expenses from Oncor's immediately preceding EECRF docket, and evaluation, measurement, and verification costs allocated to Oncor by the Commission.

- The performance bonus amount stated in FoF 52 should be "\$20,545,284" instead of "\$20,545,294" as supported by the agreement referenced in FoF 30.
- The reference to "May 1" in Conclusion of Law 4 should be changed to "June 1" pursuant to 16 TAC § 25.182(d)(8) because Oncor is "in an area in which customer choice is offered".
- Ordering Paragraph 2.(c) should be modified as follows consistent with the agreement referenced in FoF 30:

2.(c) an adjustment of \$1,943,857 for the net <u>underover-recovery</u>, including interest, of program year 2022 energy-efficiency costs.

Lastly, Oncor respectfully requests adding the following minor clarifying language to a sentence in the first paragraph of the Proposed Order:

Under the parties' agreement, Oncor's EECRF will recover approximately \$72,274,769 in revenue annually, an incremental decrease of \$10,583,440 as

compared to the amount approved by the Commission in Oncor's last EECRF docket.

The above-referenced sentence without Oncor's requested additional language may cause potential third-party participants in Oncor's energy efficiency programs to believe that Oncor's costs and budgets in the current proceeding were unreasonable in the amount of approximately \$10.5 million. Such a belief could likely deter third-parties from participating in Oncor's energy efficiency programs in the future. The above-referenced sentence as modified by Oncor will help eliminate this concern or confusion and support the assurance to third-party participants that Oncor's energy efficiency program costs and budgets are reasonable.

Oncor greatly appreciates the Proposed Order and the opportunity to provide the above-referenced suggested corrections and comments.

Respectfully submitted,

Oncor Electric Delivery Company LLC

By: <u>/s/ Ritchie J. Sturgeon</u> Ritchie J. Sturgeon State Bar No. 24068574 Oncor Electric Delivery Company LLC 1616 Woodall Rodgers Freeway Dallas, Texas 75202-1234 Telephone: (214) 486-6345 Facsimile: (214) 486-3221 ritchie.sturgeon@oncor.com

ATTORNEY FOR ONCOR ELECTRIC DELIVERY COMPANY LLC

CERTIFICATE OF SERVICE

It is hereby certified that a copy of the foregoing has been served by email on all parties of record who have provided an email address, and by first class mail to those parties without email addresses on record, on this the 29th day of August, 2023, in

accordance with the Commission's Second Order Suspending Rules issued on July 16, 2020, in Project No. 50664.

/s/ Ritchie J. Sturgeon