

Filing Receipt

Filing Date - 2023-04-28 02:21:14 PM

Control Number - 54943

Item Number - 1



April 28, 2023

Public Utility Commission of Texas Attention: Filing Clerk 1701 Congress Avenue P.O. Box 13326 Austin, Texas 78711-3326

Customer Service 866.654.SWWC (7992)

Re:

Implementation of Water Pass-Through Gallonage Charge Adjustment by Midway Water

Utilities, Inc., CCN Number 12087

To the Commission:

Per the requirements of PUC Rule 24.25.(b).(2).(F).(i), this is the written notice of Midway Water Utilities, Inc. (Midway) that it is implementing its approved pass-through provision to change the Water Pass-Through Gallonage Charge for specific service districts effective May 1, 2023. The information and documentation required by the rule is attached below.

With this notification Midway is requesting under PUC rules that the pass-through eligible costs for the City of Houston's Ground Water Reduction Plan (GRP) be recovered though an increase in the previously approved pass through charge.

Rule 24.25.(b).(F) requires: A utility that wishes to revise or implement an approved pass-through provision shall take the following actions prior to the beginning of the billing period in which the revision takes effect:

- (i) file a written notice with the commission that must include:
 - the affected CCN number(s);

Midway operates under a single water CCN, Number 12087

 a list of the affected subdivision(s), public water system name(s) and corresponding number(s) issued by the TCEQ, and the water quality system name(s) and corresponding number(s) issued by the TCEQ, if applicable;

This specific pass through is applicable to only four Midway systems.

SUBDIVISION	PWS ID NUMBER	COUNTY
Mading Lane *	1010517	Harris
North Belt Forest	1011999	Harris
West Montgomery *	1010670	Harris
Western Homes	1010028	Harris

^{*}This subdivision has customers within the corporate limits of the City of Houston. A notice has been filed with the city.

(III) a copy of the notice to the customers;

A copy of the notice sent to affected customers is attached as ATTACHMENT A.

(IV) documentation supporting the stated amounts of any new or modified passthrough costs;

A copy of a recent invoice from the supplier showing the current charges is included as Attachment B.

(V) historical documentation of line loss for one year;

The aggregate simple line loss in the most recent 12 months for the four systems was greater than 15% as shown in Attachment C. Therefore, the line loss factor to be applied is 15%.

(VI) all calculations and assumptions for any true-up of pass-through costs.

Midway's tariff for this specific pass through rate does not require a true-up.

- (VII) the calculations and assumptions used to determine the new rates; and See Attachment C.
 - (VIII) a copy of the pages of the utility's tariff that contain the rates that will change if the utility's application is approved;

See Attachment D for the Tariff page that will change.

Please contact me if any additional information is required at this time.

Sincerely,

George Freitag, P.E.
Texas Regulatory Manager
SouthWest Water Company
Midway Utilities I, L.P.
(512) 219-2288
gfreitag@swwc.com

Enclosures

ATTACHMENT A

NOTICE

IMPORTANT CHANGES TO YOUR BILL



Dear Valued Customer:

Texas Water Utilities, L.P. is notifying you that we will be changing the City of Houston Groundwater Reduction Fee pass-through charge on your monthly bill effective on the first meter reading after May 1, 2023. We are only passing through the direct costs incurred by us for the City of Houston Groundwater Reduction Plan (GRP) as allowed by our approved tariff and PUC rules.

The current monthly usage charge on your bill is calculated as:

Gallonage		Gallonage Rates
Monthly Usage up to 10,000 gallons	X	\$2.25 per 1000 gallons
All Usage over 10,000 gallons	X	\$4.25 per 1000 gallons
City of Houston GRP Fee	х	\$1.02 per 1000 gallons

After the effective date, the new monthly charge will be calculated as:

Base Charge		Charge
Monthly Minimum Charge	x	Based on meter size per Tariff NO CHANGE

Gallonage		Gallonage Rates
Monthly Usage up to 10,000 gallons	х	\$2.25 per 1000 gallons
All Usage over 10,000 gallons	х	\$4.25 per 1000 gallons
City of Houston GRP Fee	х	\$1.38 per 1000 gallons

Monthly base charges and all other customer service charges will not change.

This tariff change is being implemented in accordance with the minor tariff changes allowed by 16 Texas Administrative Code §24.25. The cost to you as a result of this change will not exceed the costs charged to your utility.

ATTACHMENT B

RECENT SUPPLIER INVOICE



or forsion

713.371.1400 www.houstonwater.org



Get your Houston Public Library card today at houstonlibrary.org/MYLlbrary to gain access to free audiobooks, WiFi hotspots, 3D printers, tutoring, streaming music and movies, and much morel

Complete the customer survey for a chance to win a FREE Kindlel

Customer Name:

MIDWAY WATER UTILITIES

Account Number:

7099-3012-6012

Service Address:

O ALL-BLANKS TEMP-240

Bill Date:

2/15/2023

Total Amount Due: \$13,928.20

Meter Consumption

(per 1,000 gal.)

FEB 2 1 2023

Summary of Charges Plevious Balance

\$32,602.36

Payment - Thank You

\$32,602.36

Adjustments

\$0,00

Current Charges

\$13,928.20

Total Amount Due

\$13,928.20

To avoid late fees or service interruption, please pay Total Amount Due by 3/9/2023.

18000 18867 18237 12898 12784 12531 11884 14000 12000 10000 8000 8000 4000 2000

* If you have a question about your bill or want to make a payment: 713-371-1400

* City Leaks and other City Services: 713-837-0311

* Thank you for your pledge or contribution to the W.A.T.E.R. fund. Check the "\$1 Gift" box below to include an extra dollar with your payment, or visit www.houstonwater.org to make a contribution.

Return this portion with payment. Write account number on all checks. Payable to: CITY OF HOUSTON

\$1 Gift to W.A.T.E.R. Fund

Account Number: 7099-3012-601

TOTAL AMOUNT DUE: Amount Paldie Due Date: 3/9/2023 Amount After 3/9/2023 \$15,321.02

0101310

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MIDWAY WATER UTILITIES
MIDWAY WATER UTILITIES, INC
12535 REED RD
12535 READR TY 77478 2837 SUĞAR LAND TX 77478-2837

<u> Արհիլիիգիրիկտոնիկիկիկիկին ընկտինունիին ին</u> CITY OF HOUSTON PO BOX 1560 HOUSTON TX 77251-1560

1560709990126012000139282000015321026

1010 1900207375 3040 1900003221

2023_01 GRP invoice Coding 02.24.23

City of Houston Groundwater Reduction Plan

Meters and Service Addresses Account Number 7099-3012-6012

Meter#:	Service Address	Cost Center Cost Center	Volume	Am	ount
03048229	103107 ROBERTCREST, 77039	30400081 Western Homes WtrOp	1,071	\$	1,256.28
03047192	9601 W MONTGOMERY, 77039	30400077 W Montgomery WtrOps	3,337	\$	3,914.30
03048226	4011 SALINA, 77039	30400083 NorthBeltForestWtrOp	-	\$	
03047191	10101 W MONTGOMERY, 77039	30400077 W Montgomery WtrOps	1,408	\$	1,651.58
16713103	103107 ROBERTCREST, 77039	30400081 Western Homes WtrOp	2,075	\$	2,433.98
03048227	331 MADING LANE, 77039	30400086 Mading Lane WtrOps	646	\$	757. 7 6
03048225	4011 SALINA, 77039	30400083 NorthBeltForestWtrOp	2,305	\$	2,703,77
03048222	103107 ROBERTCREST, 77039	30400081 Western Homes WtrOp	420	\$	492.66
03048223	331 MADING LANE, 77039	30400086 Mading Lane WtrOps	612	\$	717,88
03048224	4011 SALINA, 77039	30400083 NorthBeltForestWtrOp	-	\$	-
			11,874	\$	13,928.20

Coding Summary

		Total	\$	13,928.20	
550520	30400086	Mading Lane WtrOps	\$	4,470.60	
550520	30400083	NorthBeltForestWtrOp	 \$	2,703.77	
550520	30400081	Western Homes WtrOp	\$	4,182.92	
550520	30400077	W Montgomery WtrOps	\$	5,565.89	
GL Account	Cost Center	Cost Center			

\$1475.62

1.173 per kgals (a)

January

ATTACHMENT C

DOCUMENTATION, CALCULATIONS, AND ASSUMPTIONS SUPPORTING THE NEW PASS-THROUGH COSTS

CALCULATION WORKSHEET

Midway Water Utilities, Inc. Pass Through

for Mading Lane, North Belt Forest, West Montgomery, and Western Homes

Tariff: AG = G / (1-L) where:

AG = adjusted gallonage charge, rounded to nearest one cent

G = approved gallonage charge (per 1,000 gallons)

L = system average line loss for preceeding 12 months not to exceed 0.15

G = \$1.173 L = 15% AG = 1.173/(1-0.15)AG = \$1.38

Water Loss:

GAL PUMPED

DISTRICT	MGLE	NHBF	WNHS	WTMY
March	747000	2649000	589000	4769000
April				
May	612000	3101000	2985000	5480000
June	612000	3101000	2985000	5480000
July	1114000	3092000	3088000	5465000
Aug	1870000	2986000	3062000	5521000
Sept	1612000	2865000	3026000	5071000
Oct	1625000	2436000	3563000	4918000
Nov	1144000	2225000	4009000	4466000
Dec	461000	2712000	4518000	5788000
Jan-23	1289000	2239000	3698000	4849000
Feb	1196000	2034000	2661000	2616000
•	12282000	29440000	34184000	54423000

GAL SOLD/FLUSHED

DISTRICT					
DISTRICT	MGLE	NHBF	WNHS	WTMY	
March	646000	2220200	3686000	2484000	
April					
May	662000	2066000	2568000	2963000	
June	662000	2066000	2568000	2963000	
July	865000	1744600	2217600	2953000	
Aug	661000	2250000	2508000	3916000	
Sept	665000	1839100	2157900	2987000	
Oct	785000	2076700	2367500	2867800	
Nov	635500	1464400	2102200	2375000	
Dec	643500	1860900	2192000	2885000	
Jan-23	1100000	2042300	2466700	2972000	
Feb	56000	128400	63500	60000	
-	7381000	19758600	24897400	29425800	
LOSS %	39.9%	32.9%	27.2%	45.9%	

ATTACHMENT D

TARIIFF PAGES THAT WILL CHANGE

Aldine Forest, Mading Lane, North Belt Forest, Parkland Estates, Rolling Forest, West Montgomery, Western Homes, Whisper Meadows (formerly Champs Water Company, Inc.)

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 - Rates		
Meter Size	Monthly Minimum Rate	Gallonage Charge
	(includes -0- gallons all meters)	
5/8 or 3/4"	<u>\$14.44</u>	\$2.25* per 1000 gallons for
3/4"	<u>\$21.65</u>	the first 10,000 gallons plus
1"	<u>\$36.09</u>	\$2.00* per 1000 gallons thereafter
l ½"	<u>\$72.18</u>	
2"	<u>\$115.49</u>	
3"	<u>\$216.55</u>	
4"	\$360,91	
6"	\$721,83	
		¢1 20

^{*}Plus City of Houston Groundwater Reduction Plan fees beginning June 22, 2010, of \$\frac{1.02}{1.000}\$ per 1,000 gallons for affected customers in Harris County (Tariff Control No. 46880).

CONSERVATION GALLONAGE SURCHARGE:

THERE WILL BE A SURCHARGE OF \$2.00 PER 1,000 GALLONS FOR EVERY 1,000 GALLON BILLING UNIT METERED AFTER THE FIRST 10,000 GALLONS EACH BILLING CYCLE. THE REVENUES COLLECTED FROM CONSERVATION BLOCK SURCHARGE SHALL BE ESCROWED INTO AN INTEREST BEARING ACCOUNT AND ONLY SPENT ON WATER CAPACITY-RELATED PROJECTS BENEFITTING THE CUSTOMERS OF CHAMP=S WATER COMPANY OR ON CONSERVATION PROJECTS THAT WILL DEFER THE NEED TO ADD ADDITIONAL WATER SERVICE CAPACITIES ON THE SYSTEM TO SERVE THOSE SAME CUSTOMERS. FOR COMMERCIAL CUSTOMERS HAVING MORE THAN ONE CONSUMING FACILITY BEHIND A MASTER METER, THE SURCHARGE WILL NOT GO INTO EFFECT UNTIL THEIR CONSUMPTION HAS REACHED THE NUMBER OF CONSUMING FACILITIES TIMES 10,000 GALLONS. EACH POINT OF WATER USAGE IS DEEMED TO BE A POINT OF WATER CONSUMPTION THAT WOULD NORMALLY HAVE ITS OWN INDIVIDUAL WATER METER UNDER RULES 290.44(D)(4) AND 291.89(A)(4). THIS COULD BE A BUILDING, AN IRRIGATION WATER METER, OR A SWIMMING POOL METER. THE AVERAGE ANNUALIZED CONSUMPTION OF THE CUSTOMERS OF CHAMP=S WATER COMPANY IS BELOW 10,000 GALLONS PER MONTH. THIS SURCHARGE IS TO ENCOURAGE THAT AVERAGE TO REMAIN AT A LEVEL CONSIDERED SUFFICIENT FOR ORDINARY DOMESTIC POTABLE WATER NEEDS AND A REASONABLE AMOUNTS FOR NECESSARY OUTSIDE WATER USAGE.

^{*}Plus Lone Star Conservation District fees beginning June 22, 2010, of \$.007 per 1,000 gallons for affected customers in Rolling Forest (*Tariff Control No. 36743*).