



Control Number: 54683



Item Number: 87

SOAH DOCKET NO. 473-24-0083
DOCKET NO. 54683

FILED
2024 FEB 15 4 11:05 PM
PUBLIC UTILITY COMMISSION
DALLAS, TEXAS

APPLICATION OF ENVIRO- § PUBLIC UTILITY COMMISSION
MANAGEMENT FOR AUTHORITY §
TO CHANGE RATES § OF TEXAS

**ENVIRO-MANAGEMENT'S RESPONSE TO COMMISSION
STAFF'S THIRD REQUEST FOR INFORMATION TO
QUESTION NOS. STAFF 3-1 THROUGH STAFF 3-5**

Enviro-Management files this response to Public Utility Commission Staff's Third Request for Information (RFI) to Enviro-Management, received January 25, 2024. This response is submitted on February 14, 2024, and is timely filed.

Staff 3-1 Please identify your current connection count.

Witness:
Sheila Agnew

Answer: The current connection count is 137.

SOAH DOCKET NO. 473-24-00831
DOCKET NO. 54683

**ENVIRO-MANAGEMENT'S RESPONSE TO COMMISSION
STAFF'S THIRD REQUEST FOR INFORMATION TO
QUESTION NOS. STAFF 3-1 THROUGH STAFF 3-5**

Employee Labor

Staff 3-2 Please provide the amount that Enviro-Management incurred for billing services during the test year and include supporting documentation showing how much it paid for the billing services. In your response, please provide 2023 W-2s or 1099s for any employee or contractor labor.

Witness:
Sheila Agnew

Answer: Enviro-Management paid \$1,650.39 for billing services during the test year. Please see the attached supporting documentation. A 1099 was not provided for billing services.

Employee W-2's are a confidential attachment in Enviro-Management's Supplemental Response to Commission Staff's Request for Information to Enviro-Management Question No. Staff 3-2 Employee Labor

1/6/2022	Business F... 8366	Makor Data	Prof and Le...	-167.03
1/14/2022	Business F... 8380	Makor Data	Prof and Le...	-165.49
3/15/2022	Business F... 8383	Makor Data	Prof and Le...	-163.86
4/1/2022	Business F... 8387	Makor Data feb billing	Prof and Le...	-163.86
4/21/2022	Business F... 8388	Makor Data march	Prof and Le...	-165.40
5/20/2022	Business F... 8390	Makor Data april	Prof and Le...	-161.69
6/23/2022	Business F... 8392	Makor Data	Prof and Le...	-164.23
8/5/2022	Business F... 8394	Makor Data	Prof and Le...	-165.68
8/29/2022	Business F... 8401	Makor Data	Prof and Le...	-165.49
10/4/2022	Business F... 8405	Makor Data aug bill	Prof and Le...	-167.66

1650.39

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MAKOR DATA INC.

1313 Campbell Rd Bldg A Houston, TX 77055-6458
Telephone 713-973-6503

Enviro-Management
2424 Sciacca Road
Spring, TX 77373

Invoice No: 7138
Invoice Date: 12/13/21
Terms: Net on receipt

November Billing for Heritage Oaks POA:

	Base Charge		\$80.00
140	Bills	.42 each	\$58.80
62	Master Activity	.25 each	\$15.50

Sub Total	\$154.30
Sales Tax	\$12.73

TOTAL

\$167.03

8366

12/13/21

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MAKOR DATA INC.

1313 Campbell Rd. Bldg A Houston, TX 77055-6458

Telephone 713-973-6503

Enviro-Management
2424 Sciacca Road
Spring, TX 77373

DL 8380
1-13-22

Invoice No: 7140
Invoice Date: 1/13/22
Terms: Net on receipt

December Billing for Heritage Oaks POA:

	Base Charge		\$80.00
139	Bills	.42 each	\$58.38
58	Master Activity	.25 each	<u>\$14.50</u>

Sub Total	\$152.88
Sales Tax	<u>\$12.61</u>

TOTAL

\$165.49

MAKOR DATA INC.

1313 Campbell Rd Bldg A Houston, TX 77055-6458

Telephone 713-973-6503

CK 8383

2-11-22

Enviro-Management
2424 Sciacca Road
Spring, TX 77373

Invoice No: 7142
Invoice Date: 2/11/22
Terms: Net on receipt

Janaury Billing for Heritage Oaks POA:

	Base Charge		\$80.00
136	Bills	.42 each	\$57.12
57	Master Activity	.25 each	<u>\$14.25</u>
	Sub Total		\$151.37
	Sales Tax		<u>\$12.49</u>
	TOTAL		\$163.86

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MAKOR DATA INC.

1313 Campbell Rd. Bldg A Houston, TX 77055-6458

Telephone 713-973-6503

Enviro-Management
2424 Sciacca Road
Spring, TX 77373

Invoice No: 7143
Invoice Date: 3/11/22
Terms: Net on receipt

February Billing for Heritage Oaks POA:

	Base Charge		\$80.00
136	Bills	.42 each	\$57.12
57	Master Activity	.25 each	<u>\$14.25</u>
	Sub Total		\$151.37
	Sales Tax		<u>\$12.49</u>
	TOTAL		\$163.86

3-14-22

ck 8387

MAKOR DATA INC.

1313 Campbell Rd. Bldg A Houston, TX 77055-6458

Telephone 713-973-6503

CK 8388
4/19/22

Enviro-Management
2424 Sciacca Road
Spring, TX 77373

Invoice No: 7146
Invoice Date: 4/12/22
Terms: Net on receipt

March Billing for Heritage Oaks POA:

	Base Charge		\$80.00
137	Bills	.42 each	\$57.54
61	Master Activity	.25 each	<u>\$15.25</u>
	Sub Total		\$152.79
	Sales Tax		<u>\$12.61</u>
	TOTAL		\$165.40

MAKOR DATA INC.

1313 Campbell Rd Bldg A Houston, TX 77055-6458

Telephone 713-973-6503

5-19-22

Enviro-Management
2424 Sciacca Road
Spring, TX 77373

CE# 8390

Invoice No: 7147
Invoice Date: 5/19/22
Terms: Net on receipt

April Billing for Heritage Oaks POA:

	Base Charge		\$80.00
136	Bills	.42 each	\$57.12
49	Master Activity	.25 each	<u>\$12.25</u>

Sub Total	\$149.37
Sales Tax	<u>\$12.32</u>

TOTAL

\$161.69

MAKOR DATA INC.

1313 Campbell Rd Bldg A Houston, TX 77055-6458
Telephone 713-973-6503

Enviro-Management
2424 Sciacca Road
Spring, TX 77373

6/11/22
CK8392

Invoice No: 7148
Invoice Date: 6/10/22
Terms: Net on receipt

May Billing for Heritage Oaks POA:

	Base Charge		\$80.00
138	Bills	.42 each	\$57.96
55	Master Activity	.25 each	<u>\$13.75</u>
	Sub Total		\$151.71
	Sales Tax		<u>\$12.52</u>
	TOTAL		\$164.23

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MAKOR DATA INC.

1313 Campbell Rd Bldg A Houston, TX 77055-6458
Telephone 713-973-6503

Enviro-Management
2424 Sciacca Road
Spring, TX 77373

Invoice No: 7149
Invoice Date: 7/12/22
Terms: Net on receipt

June Billing for Heritage Oaks POA:

	Base Charge		\$80.00
140	Bills	.42 each	\$58.80
57	Master Activity	.25 each	<u>\$14.25</u>
	Sub Total		\$153.05
	Sales Tax		<u>\$12.63</u>
	TOTAL		\$165.68

MAKOR DATA INC.

1313 Campbell Rd. Bldg A Houston, TX 77055-6458

Telephone 713-973-6503

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Enviro-Management
2424 Sciacca Road
Spring, TX 77373

Invoice No: 7150
Invoice Date: 8/12/22
Terms: Net on receipt

July Billing for Heritage Oaks POA:

	Base Charge		\$80.00
139	Bills	.42 each	\$58.38
58	Master Activity	.25 each	<u>\$14.50</u>
	Sub Total		\$152.88
	Sales Tax		<u>\$12.61</u>
	TOTAL		<u>\$165.49</u>

CK 8401
8-12-22

MAKOR DATA INC.

1313 Campbell Rd Bldg A Houston, TX 77055-6458

Telephone 713-973-6503

9-14-22
CK8405

Enviro-Management
2424 Sciacca Road
Spring, TX 77373

Invoice No: 7151
Invoice Date: 9/12/22
Terms: Net on receipt

August Billing for Heritage Oaks POA:

	Base Charge		\$80.00
139	Bills	.42 each	\$58.38
66	Master Activity	.25 each	\$16.50

Sub Total	\$154.88
Sales Tax	\$12.78

TOTAL

\$167.66

SOAH DOCKET NO. 473-24-0083
DOCKET NO. 54683

**ENVIRO-MANAGEMENT'S RESPONSE TO COMMISSION
STAFF'S THIRD REQUEST FOR INFORMATION TO
QUESTION NOS. STAFF 3-1 THROUGH STAFF 3-5**

Office Services and Rentals

Staff 3-3 Refer to Enviro-Management's response to Staff RFI 1-3. Please provide documentation that supports the \$9,759 requested for office and rental services, including the square footage covered by Enviro-Management's office rental. Please provide a copy of the current office space lease agreement, if applicable.

Witness:
Sheila Agnew

Answer: Enviro-Management does not have an office space lease agreement. Our office is on privately owned property that is located on fully fenced, unrestricted acreage at 2424 Sciaaca Rd., Spring, Texas 77373. Our office is off Cypresswood & Aldine-Westfield Road and is conveniently located near Grand Parkway, Hardy Toll Road, and I-45. It is 17 to 20 miles depending on the route taken. The office is 586 sq. ft., with an additional 447 sq. ft. of yard space for parking equipment and storing inventory and supplies. The office is open Monday through Friday from 8 a.m. to 5 p.m. for customers to come in and sign a Water Service Agreement or make payment. We also have a locked mailbox to drop off a payment.

Please see the attached comparisons. Our office is unique in that it has an office and yard and parking for customers. The comparisons are business park, and industrial park with no outside yard. Other office space is in office buildings with no yard or storage area and is much more expensive and not comparable.



\$9.60 USD /SF/yr
INDUSTRIAL - FOR RENT

1/6

1,200-2,500 SF | 5 Spaces

132 Magic Oaks Dr
Spring, TX 77388
[Cypresswood](#)



[GET DIRECTIONS](#)

HIGHLIGHTS

- Minimum Office Area
- 12' x12 Roll Up Doors

OVERVIEW

Spring Oaks Business Park is a +/- 40,000 square foot park strategically located in Spring Texas right off of interest 45 between Cypresswood and FM 1960. The park offers spaces from 1,000sf to 4,000sf. Minimum office area Call today 713-447-8704 about move in specials

RENTAL DETAILS

SPACE AVAILABLE
OF SPACES
RENT RATE (MO)
RENT RATE (YR)
LEASE TYPE
LEASE LENGTH
AVAILABLE

$$1,200 \times 0.80 = 960.00 \text{ mo.}$$

1,200-2,500 SF
5
\$0.80 USD /SF/mo
\$9.60 USD /SF/yr
Triple Net
Negotiable

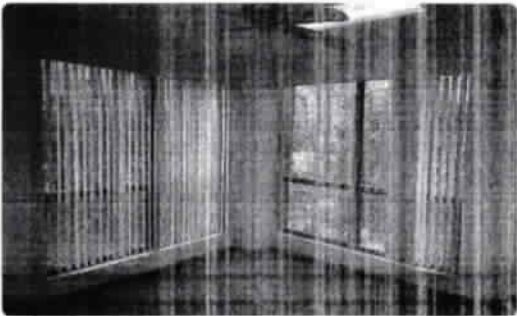
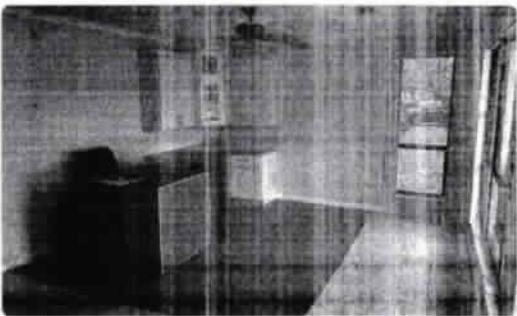
20 miles from water plant

BUILDING DETAILS

PROPERTY TYPE
TOTAL BUILDING SIZE
YEAR BUILT
UTILITIES
CLEAR CEILING HT
DOCKS
DRIVE INS
PARKING SPACES

-
-
2020
-
-
-
-

REQUEST INFO



Details Spaces Available Contacts Location

For Lease

17 miles from water plant

21755 N Interstate 45
21755 Interstate 45 North, Spring, TX 77388
1,055
SF Available

This 1,050+ square foot building boasts a welcoming reception, three spacious offices, a convenient break room, and a restroom. Situated in a strategic location, it offers not just functional workspaces but also easy access to surrounding amenities and a thriving business environment.

Rental Details

Number of spaces
1

Total square feet available
1,055 SF

For Lease
\$18.00/SF/YR

Space Types
Office

Lease type
NNN Lease

Date updated
Feb 9, 2024

Cookies Settings

Reject All

Accept All Cookies

Want more info on this listing?

Reach out to the broker for more info on lease terms and amenities

Reach Out Now

For Lease 1 Space Available

Building 3

Space Type
Office

Lease Rate
\$18.00/SF/YR

Total Space Available
1,055 SF

Lease Type
NNN Lease

[see more](#) ▾

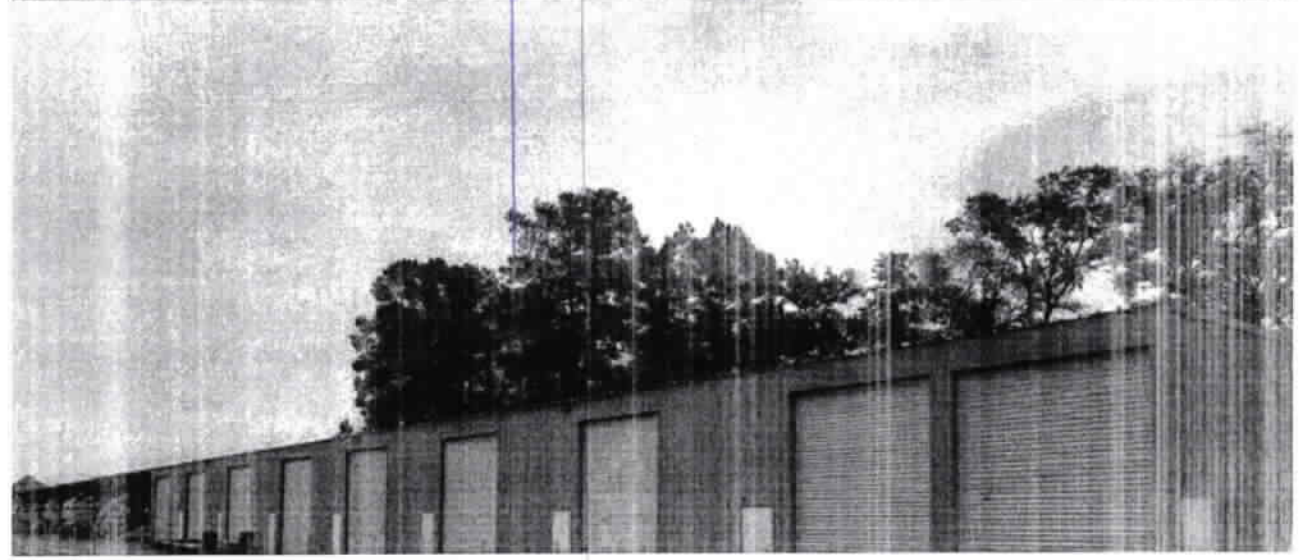
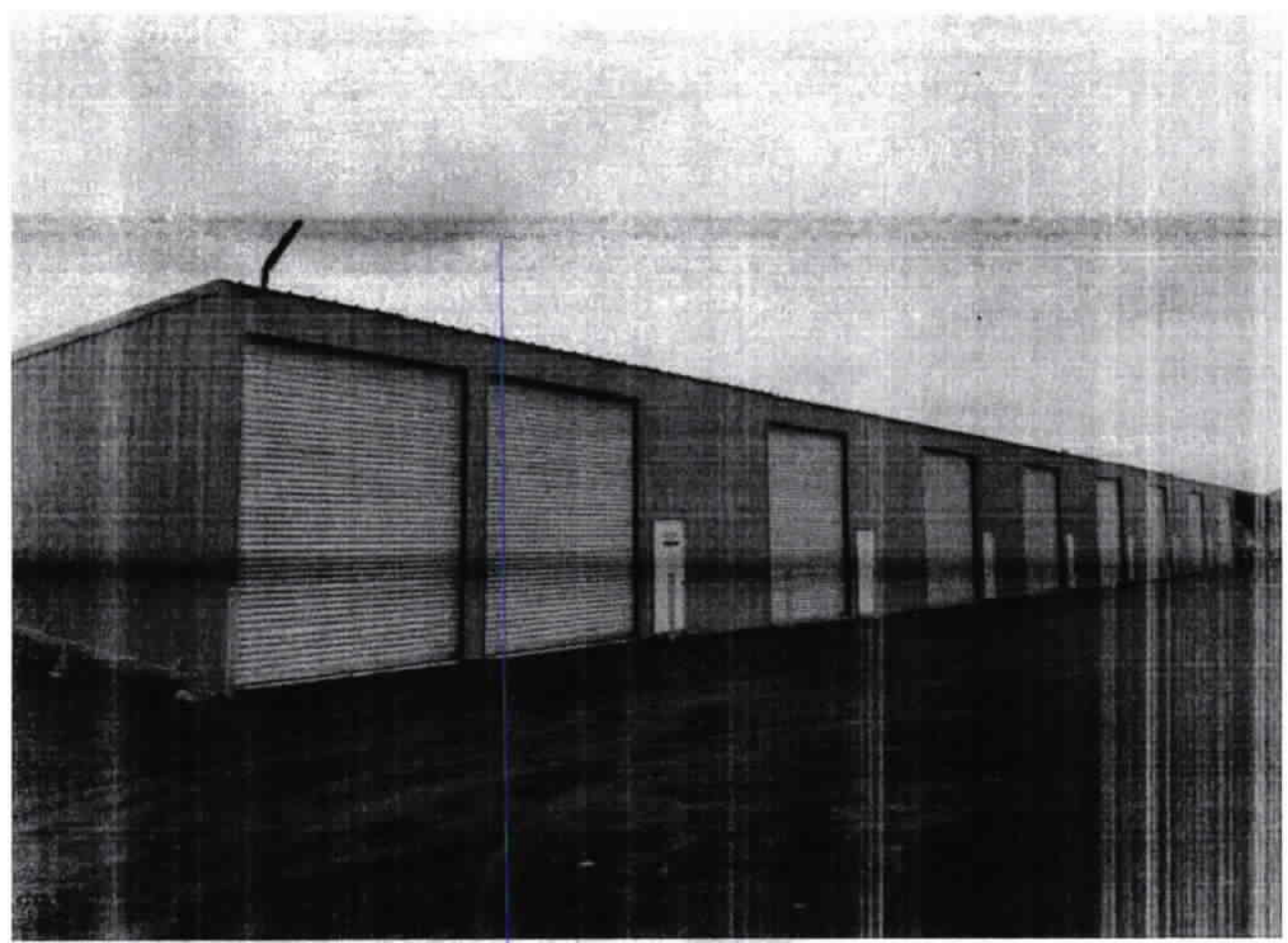
$1,055 \times 18.00 = 18,990 \text{ Lyr.}$

Contacts



Bo Faber
Houston Metropolitan
 (281) 908-3122

22314 Interstate 45 N
1,080 SF of Industrial Space Available in Spring, TX 77373



Message



(14)

22314 Interstate 45 N

1,080 SF of Industrial Space Available in Spring, TX 77373



ALL AVAILABLE SPACE(1)

Display Rental Rate
as

\$/SF/YR ▾

1st Floor

SIZE

1,080 SF

1,080 x 12.00 = 12,960 yr.

TERM

1-3 Years

17 miles from water plant

RENTAL RATE

\$12.00/SF/YR

SPACE USE

Industrial

CONDITION

-

AVAILABLE

Now

Details

PROPERTY FACTS FOR 22314 INTERSTATE 45 N

Message

SOAH DOCKET NO. 473-24-00831
DOCKET NO. 54683

**ENVIRO-MANAGEMENT'S RESPONSE TO COMMISSION
STAFF'S THIRD REQUEST FOR INFORMATION TO
QUESTION NOS. STAFF 3-1 THROUGH 3-5**

Lone Star Groundwater Conservation District Pumpage Fee

Staff 3-4 Does Enviro-Management request recovery of any water pass-through charges? If so, please provide supporting documentation of costs and historical line losses.

Witness:
Sheila Agnew

Answer: Yes, Enviro-Management is requesting recovery of water pass-through charges From the Lone Star Groundwater Conservation for its Pumpage Fee. Please see The attached supporting documentation, invoices, calculations and historical line losses.

Fixed and Variable Expenses

Staff 3-5 Please provide how costs were allocated between the fixed and variable expenses figure you provided in Schedule VI-1

Witness:
Sheila Agnew

Answer: The suggested 67/33 allocation provided in Schedule VI-I came from the TCEQ past Rate Change Applications. See attached copy of page from TCEQ Rate Application page.

Sheila D. Agnew dba Enviro-Management
2424 Sciaaca Road
Spring, Texas 77373
281-353-9479
E-mail: enviromgmt@charter.net

April 3, 2023

This addition of Pass Through Rate is being implemented in accordance with the Lone Star Groundwater Conservation District's (LSGCD) pumpage fee of \$0.085 per 1,000 gallons of groundwater pumped. The Tariff change will allow the Utility to pass the charge to the customers using the water. The additional amount was arrived at by calculating the Utility's water loss of 13%.

(LSGCD pumpage fee)/13% water loss

$0.085/1-13$

$0.085/.87$

0.097

≈ 0.10 per 1,000 gallons used

The new rate charged to customers will be \$0.10 per 1,000 gallons.

The cost to the customers will not exceed the cost to the Utility. The effective date of this change will begin upon approval from the Public Utility Commission and at the beginning of the bill cycle.

This Pass Through Rate is being added to the current Rate Case, Docket No. 54683.

Sincerely,

Sheila D. Agnew
Enviro-Management



Lone Star Groundwater Conservation District
655 Conroe Park North Drive
Conroe, TX 77303

Invoice

Date	Invoice #
11/1/23	24-0694

12-20-23

CK 8448

Bill To
Enviro Management Sheila Agnew 2424 Sciaaca Road Spring, Texas 77373

Annual Payment

Project	Due Date	Permit #	2024 Allocation
HUP073	1/2/24	HUP073	8,174,000

Description	Quantity *	Rate	Amount
Historical Permit Fee for year January 1 - December 31, 2024	8,174	0.085	694.79
Total			\$694.79
Payments/Credits			\$0.00
Balance Due			\$694.79

* Indicates count of 1,000 gallons.

Phone #	Fax #	E-mail
(936) 494-3436	(936) 494-3438	mrobinson@lonestargcd.org

Visit our Website at:
www.lonestargcd.org



Lone Star Groundwater Conservation District
655 Conroe Park North Drive
Conroe, TX 77303

Invoice

Date	Invoice #
11/1/23	24-0329

12-20-23
CK 8448

Bill To
Enviro Management Sheila Agnew 2424 Sciaaca Road Spring, Texas 77373

Annual Payment

Project	Due Date	Permit #	2024 Allocation
OP-18111401	1/2/24	OP-18111401	826,000

Description	Quantity *	Rate	Amount
Operating Permit Fees for permit year January 1 - December 31, 2024	826	0.085	70.21
Total			\$70.21

* Indicates count of 1,000 gallons.

Payments/Credits \$0.00

Balance Due \$70.21

Phone #	Fax #	E-mail
(936) 494-3436	(936) 494-3438	mrobinson@lonestargcd.org

Visit our Website at:
www.lonestargcd.org

TEXAS WATER DEVELOPMENT BOARD

WATER USE SURVEY

WATER USE IN CALENDAR YEAR: 2022

SYSTEM NAME: HERITAGE OAKS WATER SYSTEM

OPERATOR NAME:

MULTIPLE SURVEY ORG:

MAILING ADDRESS 1: 2424 SCIAACA RD

MAILING ADDRESS 2:

CITY/STATE/ZIP: SPRING TX 77373-

PWS NAME: HERITAGE OAKS SUBDIVISION

SURVEY NUMBER: 0384175

PRIMARY USED COUNTY: MONTGOMERY

PRIMARY USED RIVER BASIN: SAN JACINTO

ORGANIZATION MAIN PHONE: 281-353-9479

MAIN EMAIL: enviromgmt@charter.net

WEB:

PWS CODE: 1700121

INTAKE:

Water Type		County	Basin	Aquifer	Well Name (if applicable)		Metered or Estimated	Brackish / Saline (Y or N)	% Treated Prior to Intake	Total Volume (gallons)	
GROUND WATER SELF SUPPLIED		MONTGOMERY	SAN JACINTO	OTHER AQUIFER	1 - WEST HERITAGE OAKS		M	N	0.00	7,972,000	
JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
631,000	546,000	568,000	611,000	671,000	792,000	773,000	717,000	668,000	635,000	590,000	770,000

COUNTY CONNECTIONS:

COUNTY NAME	TOTAL CONNECTIONS
MONTGOMERY	137

CONNECTIONS & USAGE:

	CONNECTIONS	VOLUME (GALLONS)
TOTAL METERED RETAIL:	137	6,898,000
Residential - Single Family	137	6,898,000
Residential - Multi Family	0	0
Institutional	0	0
Commercial	0	0
Industrial	0	0
Agriculture	0	0
Reuse	0	0
TOTAL UNMETERED:	5	48,000

WATER SYSTEM INFORMATION:

Estimated full-time residential population served directly by this system	350
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TEXAS WATER DEVELOPMENT BOARD

WATER USE SURVEY

WATER USE IN CALENDAR YEAR: 2021

SYSTEM NAME: HERITAGE OAKS WATER SYSTEM

OPERATOR NAME:

MULTIPLE SURVEY ORG:

MAILING ADDRESS 1: 2424 SCIAACA RD

MAILING ADDRESS 2:

CITY/STATE/ZIP: SPRING TX 77373-

PWS NAME: HERITAGE OAKS SUBDIVISION

SURVEY NUMBER: 0384175

PRIMARY USED COUNTY: MONTGOMERY

PRIMARY USED RIVER BASIN: SAN JACINTO

ORGANIZATION MAIN PHONE: 281-353-9479

MAIN EMAIL: enviromgmt@charter.net

WEB:

PWS CODE: 1700121

INTAKE:

Water Type		County	Basin	Aquifer	Well Name (if applicable)		Metered or Estimated	Brackish / Saline (Y or N)	% Treated Prior to Intake	Total Volume (gallons)	
GROUND WATER SELF SUPPLIED		MONTGOMERY	SAN JACINTO	OTHER AQUIFER	1 - WEST HERITAGE OAKS		M	N	0.00	7,826,000	
JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
602,000	615,000	679,000	645,000	621,000	692,000	618,000	701,000	650,000	629,000	625,000	749,000

COUNTY CONNECTIONS:

COUNTY NAME	TOTAL CONNECTIONS
MONTGOMERY	117

CONNECTIONS & USAGE:

	CONNECTIONS	VOLUME (GALLONS)
TOTAL METERED RETAIL:	117	6,944,000
Residential - Single Family	117	6,944,000
Residential - Multi Family	0	0
Institutional	0	0
Commercial	0	0
Industrial	0	0
Agriculture	0	0
Reuse	0	0
TOTAL UNMETERED:	4	8,000

WATER SYSTEM INFORMATION:

Estimated full-time residential population served directly by this system	350
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DRAFT

TEXAS WATER DEVELOPMENT BOARD WATER USE SURVEY

WATER USE IN CALENDAR YEAR: 2020

SYSTEM NAME: HERITAGE OAKS WATER SYSTEM

SURVEY NUMBER: 0384175

OPERATOR NAME:

PRIMARY USED COUNTY: MONTGOMERY

MULTIPLE SURVEY ORG:

PRIMARY USED RIVER BASIN: SAN JACINTO

MAILING ADDRESS 1: 2424 SCIAACA RD

MAILING ADDRESS 2:

ORGANIZATION MAIN PHONE: 281-353-9479

PHONE EXT:

CITY / STATE / ZIP: SPRING TX 77373-

MAIN EMAIL: envirogmt@charter.net

WEB:

PWS NAME: HERITAGE OAKS SUBDIVISION

PWS CODE:

1700121

INTAKE:

Water Type		County	Basin	Aquifer	Well Name (if applicable)		Metered or Estimated	Brackish / Saline (Y or N)	% Treated Prior to Intake	Total Volume (gallons)	
GROUND WATER SELF SUPPLIED		MONTGOMERY	SAN JACINTO	OTHER AQUIFER	1 - WEST HERITAGE OAKS		M	N	0.00	7,865,000	
JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
551,000	538,000	621,000	636,000	743,000	657,000	758,000	728,000	652,000	666,000	648,000	667,000

COUNTY CONNECTIONS:

COUNTY NAME	TOTAL CONNECTIONS
MONTGOMERY	117

CONNECTIONS & USAGE:

	CONNECTIONS	VOLUME (GALLONS)
TOTAL METERED RETAIL	117	6,907,000
Residential - Single Family	117	6,907,000
Residential - Multi-Family	0	0
Institutional	0	0
Commercial	0	0
Industrial	0	0
Agriculture	0	0
Reuse	0	0
TOTAL UNMETERED	4	8,000

WATER SYSTEM INFORMATION:

Estimated full-time residential population served directly by this system	350
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TEXAS WATER DEVELOPMENT BOARD

WATER USE SURVEY

WATER USE IN CALENDAR YEAR: 2019

SYSTEM NAME: HERITAGE OAKS WATER SYSTEM

OPERATOR NAME:

MULTIPLE SURVEY ORG:

MAILING ADDRESS 1: 2424 SCIAACA RD

MAILING ADDRESS 2:

CITY/STATE/ZIP: SPRING TX 77373-

WELL NAME: HERITAGE OAKS SUBDIVISION

SURVEY NUMBER: 0384175

PRIMARY USED COUNTY: MONTGOMERY

PRIMARY USED RIVER BASIN: SAN JACINTO

ORGANIZATION MAIN PHONE: 281-353-9479

MAIN EMAIL: envirogmt@charter.net

WEB:

PWS CODE: 1700121

INTAKE:

Water Type		County	Basin	Aquifer	Well Name (if applicable)		Metered or Estimated	Brackish / Saline (Y or N)	% Treated Prior to Intake	Total Volume (gallons)	
GROUND WATER SELF SUPPLIED		MONTGOMERY	SAN JACINTO	OTHER AQUIFER	1 - WEST HERITAGE OAKS		M	N	0.00	7,181,000	
JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
578,000	570,000	617,000	587,000	611,000	672,000	644,000	620,000	618,000	591,000	534,000	539,000

COUNTY CONNECTIONS:

COUNTY NAME	TOTAL CONNECTIONS
MONTGOMERY	117

CONNECTIONS & USAGE:

	CONNECTIONS	VOLUME (GALLONS)
TOTAL METERED RETAIL:	117	6,391,000
Residential - Single Family	117	6,391,000
Residential - Multi Family	0	0
Institutional	0	0
Commercial	0	0
Industrial	0	0
Agriculture	0	0
Reuse	0	0
TOTAL UNMETERED:	4	8,000

WATER SYSTEM INFORMATION:

Estimated full-time residential population served directly by this system: 350



TEXAS WATER DEVELOPMENT BOARD

WATER USE SURVEY

WATER USE IN CALENDAR YEAR: 2018

SYSTEM NAME: HERITAGE OAKS WATER SYSTEM

OPERATOR NAME:

MULTIPLE SURVEY ORG:

MAILING ADDRESS 1: 2424 SCIAACA RD

MAILING ADDRESS 2:

CITY/STATE/ZIP: SPRING TX 77373-

SUBDIVISION NAME: HERITAGE OAKS SUBDIVISION

SURVEY NUMBER: 0384175

PRIMARY USED COUNTY: MONTGOMERY

PRIMARY USED RIVER BASIN: SAN JACINTO

ORGANIZATION MAIN PHONE: 281-353-9479

MAIN EMAIL: envirogmt@charter.net

WEB:

PWS CODE: 1700121

WATER TAKE:

Water Type		County	Basin	Aquifer	Well Name (if applicable)		Metered or Estimated	Brackish / Saline (Y or N)	% Treated Prior to Intake	Total Volume (gallons)	
GROUND WATER SELF SUPPLIED		MONTGOMERY	SAN JACINTO	OTHER AQUIFER	1 - WEST HERITAGE OAKS		M	N	0.00	8,453,000	
JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
972,000	969,000	837,000	590,000	642,000	700,000	708,000	684,000	614,000	622,000	550,000	565,000

COUNTY CONNECTIONS:

COUNTY NAME	TOTAL CONNECTIONS
MONTGOMERY	117

CONNECTIONS & USAGE:

	CONNECTIONS	VOLUME (GALLONS)	
TOTAL METERED RETAIL:	117	6,837,000	8,453,000
Residential - Single Family	117	6,837,000	8,453,000
Residential - Multi Family	0		0
Institutional	0		0
Commercial	0		0
Industrial	0		0
Agriculture	0		0
Reuse	0		0
TOTAL UNMETERED:	0		0

WATER SYSTEM INFORMATION:

Estimated full-time residential population served directly by this system 350

TEXAS WATER DEVELOPMENT BOARD

WATER USE SURVEY

WATER USE IN CALENDAR YEAR: 2017

SYSTEM NAME: HERITAGE OAKS WATER SYSTEM

OPERATOR NAME:

MULTIPLE SURVEY ORG:

MAILING ADDRESS 1: 2424 SCIAACA RD

MAILING ADDRESS 2:

CITY/STATE/ZIP: SPRING TX 77373-

PWS NAME: HERITAGE OAKS SUBDIVISION

SURVEY NUMBER: 0384175

PRIMARY USED COUNTY: MONTGOMERY

PRIMARY USED RIVER BASIN: SAN JACINTO

ORGANIZATION MAIN PHONE: 281-353-9479

MAIN EMAIL: envirogmt@charter.net

WEB:

PWS CODE: 1700121

WATER INTAKE:

Water Type		County	Basin	Aquifer	Well Name (if applicable)		Metered or Estimated	Brackish / Saline (Y or N)	% Treated Prior to Intake	Total Volume (gallons)	
GROUND WATER SELF SUPPLIED		MONTGOMERY	SAN JACINTO	OTHER AQUIFER	1 - WEST HERITAGE OAKS		M	N	0.00	7,487,000	
JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
581,000	531,000	624,000	567,000	640,000	593,000	606,000	691,000	629,000	619,000	634,000	772,000

COUNTY CONNECTIONS:

COUNTY NAME	TOTAL CONNECTIONS
MONTGOMERY	117

CONNECTIONS & USAGE:

	CONNECTIONS	VOLUME (GALLONS)
TOTAL METERED RETAIL:	117	6,865,000
Residential - Single Family	117	6,865,000
Residential - Multi-Family	0	0
Institutional	0	0
Commercial	0	0
Industrial	0	0
Agriculture	0	0
Reuse	0	0
TOTAL UNMETERED:	0	8,000

WATER SYSTEM INFORMATION:

Estimated full-time residential population served directly by this system 350

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TEXAS WATER DEVELOPMENT BOARD WATER USE SURVEY

WATER USE IN CALENDAR YEAR: 2016

SYSTEM NAME: HERITAGE OAKS WATER SYSTEM

OPERATOR NAME:

MULTIPLE SURVEY ORG:

MAILING ADDRESS 1: 2424 SCIAACA RD

MAILING ADDRESS 2:

CITY/STATE/ZIP: SPRING TX 77373-

PWS NAME: HERITAGE OAKS SUBDIVISION

SURVEY NUMBER: 0384175

PRIMARY USED COUNTY: MONTGOMERY

PRIMARY USED RIVER BASIN: SAN JACINTO

ORGANIZATION MAIN PHONE: 281-353-9479

MAIN EMAIL: enviromgmt@charter.net

WEB:

PWS CODE: 1700121

INTAKE:

Water Type		County	Basin	Aquifer	Well Name (if applicable)		Metered or Estimated	Brackish / Saline (Y or N)	% Treated Prior to Intake	Total Volume (gallons)	
GROUND WATER SELF SUPPLIED		MONTGOMERY	SAN JACINTO	OTHER AQUIFER	1 - WEST HERITAGE OAKS		M	N	0.00	7,380,000	
JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
533,000	545,000	593,000	577,000	658,000	660,000	680,000	651,000	693,000	633,000	579,000	578,000

COUNTY CONNECTIONS:

COUNTY NAME	TOTAL CONNECTIONS
MONTGOMERY	117

CONNECTIONS & USAGE:

	CONNECTIONS	VOLUME (GALLONS)
TOTAL METERED RETAIL:	117	7,103,000
Residential - Single Family	117	7,103,000
Residential - Multi Family	0	0
Institutional	0	0
Commercial	0	0
Industrial	0	0
Agriculture	0	0
Reuse	0	0
TOTAL UNMETERED:	0	8,000

WATER SYSTEM INFORMATION:

Estimated full-time residential population served directly by this system: 350

CONTACTS:

LAST NAME	FIRST NAME	TITLE	PHONE	PHONE EXT.	EMAIL
AGNEW	SHEILA	ENVIRONMENTAL COMPLIANCE	281-353-9479		ENVIROMGMT@CHARTER NET

Total Cost = Line [L] + Line [R] - Line [S]	[T]			⑧		⑨	⑩
Alternative Allocation between Fixed and	[U]			⑧	67	⑨	⑩

⑦ Divide this amount by 8 and enter the result in Table IV. E., Line [B] ⑧ To Table X. A., Line [D] ⑨ To Table IX. B., Line [A] ⑩ To Table IX. A., Line [A]

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TCEQ Rate Application page

SOAH DOCKET NO. 473-24-0083
DOCKET NO. 54683

Dated: February 14, 2024

Respectfully submitted,

ENVIRO-MANAGEMENT

/s/ Sheila Agnew
Sheila Agnew
2424 Sciaaca Road
Spring, Texas 77373
281-353-9479
enviromgmt@charter.net