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February 23, 2023

Public Utility Commission of Texas
Central Records
1701 N. Congress PO Box 13326
Austin, TX 78711-3326

Dear Commission:

Aqua Texas, Inc., and Aqua Utilities, Inc. hereby respectfully submit its Southwest Region Regional Pass-Through Gallonage Charge ("RPTGC") True-up Report for the completed 2022 calendar year comprised of the attached documents ("True-up Report"). This True-up Report is filed pursuant to Appendix C of Aqua Texas' Southwest Region Tariff ("Tariff") and includes revised tariff pages reflecting a RPTGC of \$1.3932 per 1,000 gallons that Aqua Texas plans to implement effective March 1, 2023 for water utility service rendered on or after that date (a \$0.1045 per 1,000 gallons decrease from the present RPTGC). The Tariff includes a Table A and Table B list of systems with different rate structures approved in Aqua Texas' last Southwest Region rate case. Both Table A and Table B system customers will see a \$0.1045 per 1,000 gallons decrease from the present RPTGC.

The formula for the true-up report changed in with Docket 53263 and will be used for the regional pass-through gallonage true-up / adjustment provision and report for 2022. In addition, Southwestern Travis County Groundwater Conservation District is a new governmental created entity that began billing in 2022. Aqua is adding the billing of this conservation district to the true-up report.

The attached documents comprising the True-up Report include the following: (1) The Southwest Region RPTGC True-up calculation for 2022; (2) Summary of Aqua Texas' 2022 Southwest Regional Pass-Through Costs used in the True-up calculation and detail for those costs pulled from Aqua Texas' accounting system; (3) Aqua Texas' 2022 RPTGC customer billing for the Southwest Region; (4) Aqua Texas' 2022 billed consumption used in the True-up calculation; (5) Aqua Texas' 2022 production; (6) a cost history; and (7) revised Southwest Region tariff pages that includes the new RPTGC.

The attached documents meet the requirements for this True-Up Report per Aqua Texas' Southwest Region tariff. However, Aqua Texas also possesses voluminous supporting invoices that will be made available for review by PUC staff upon request. Please contact me if more information is desired regarding this True-up Report during the 45-day staff review period prescribed in the tariff.

Sincerely,

A handwritten signature in black ink that reads "Kurt Scheibelhut". The signature is fluid and cursive, with a stylized "K" and "S".

Kurt Scheibelhut
Manager, Rates and Planning
Aqua Texas, Inc.

Southwest Regional Pass-Through Gallonage Charge Calculation - Per Existing Tariff

1 Adjusted regional pass-through costs subject to adjusted Regional Pass-Through Gallonage Charge	\$	1,930,014
2 Test Year Volumes Sold (1,000 gallons)		1,288,640
3 Pass Through Rate (Line 1/Line 2)	\$	1.4977

Aqua Texas - SW Regional Water Utility Tariff**Regional Pass-Through Gallonage Charge True-up / Adjustment Provision and Report for 2022**

The True-up calculation for a completed calendar year - 2022. Report shall be as follows:

a) Regional Pass-Through Gallonage Charge revenues billed during completed calendar year:	\$	2,031,875
b) Regional Pass-Through costs actually incurred during completed calendar year:	\$	1,912,642
c) Difference between a) and b)	\$	119,234

Where, a) - b) = c)

d) Prior year's over/under collections	\$	(365,661)
e) This year's total over/under collections	\$	(246,427)

Where, c) + d) = e)

Annual Regional Pass-Through Gallonage Charge recalculations shall follow the following formula:

b) Same as b) above.	\$	1,912,642
e) Same difference as e) above	\$	(246,427)
f) Total adjusted regional pass-through costs subject to adjusted Regional Pass-Through Gallonage Charge	\$	2,159,069

Where, b) - e) = f)

Divided by:

g) Actual historic gallons billed to all regional customers in completed calendar year (1,000 gallons):		1,549,695
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Equals:

h) Regional Pass-Through Gallonage Charge as adjusted: (Tables A and B)	\$	1.3932
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Where f) ÷ g) = h)

2022 Aqua Texas - Regional Pass-Through Costs - Southwest

Regional Pass-Through Entity	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	YTD
Austin, City of (Mooreland Subdivision)	767.31	684.27	789.63	841.53	857.10	1,126.98	1,580.58	1,313.82	1,046.01	850.46	784.55	733.68	11,375.92
Austin, City of (Rivercrest)	40,609.95		90,244.50	64,720.05	67,563.60	99,665.90	68,155.45	81,659.87	89,328.55	75,342.20	48,397.45	47,925.75	773,613.27
BS / EAA	4,316.04	4,316.04	4,316.04	4,316.04	4,316.04	4,316.04	4,316.04	4,316.04	4,841.04	4,316.04	4,316.04	4,316.04	52,317.48
Cedar Park, City of	1,441.34	1,604.72	1,308.28	1,603.42	1,664.31	1,895.79	2,383.39	2,472.86	1,596.43	1,736.43	1,510.78	1,426.28	20,644.03
Cow Creek GWCD	236.63	236.67	236.67	236.67	236.67	236.67	236.67	236.67	236.67	236.67	236.67	236.67	2,840.00
Edwards Aquifer Authority	2,971.30	2,971.35	2,971.35	2,971.35	2,971.35	2,971.35	2,971.35	2,971.35	2,971.35	2,971.35	2,971.35	2,971.35	35,656.15
Horseshoe Bay, City of (Pecan Utilities Oakridge Subdivision)	6,276.86	6,122.94	9,489.94	12,462.52	12,836.40	15,011.65	20,183.00	10,506.69	12,837.06	11,988.18	6,193.07	7,531.75	131,440.06
LCRA (Pecan Utilities Oakridge Subdivision)	547.99	557.02	694.97	789.63	715.90	806.99	625.88	706.15	714.00	677.13	598.64	585.80	8,020.10
LCRA (Rivercrest)	5,079.33	5,072.10	4,870.89	6,424.47	4,855.64	6,132.89	7,019.69	5,598.41	7,656.84	6,894.86	5,234.52	5,107.14	69,946.78
Manville WSC	29,418.72	28,072.28	35,454.61	28,031.46	56,716.32	12,616.82	36,080.06	53,207.89	44,659.01	45,905.84	52,684.50	50,663.76	473,511.27
Nueces WSC	2,083.47	2,120.05	4,257.18	2,989.05	7,246.23	4,252.17	3,513.12	3,108.10	2,020.58	2,442.76	2,364.31	2,995.92	39,392.94
Round Rock, City of	12,651.58	11,967.10	11,931.71	24,899.32	20,153.30	24,026.46	28,654.93	16,663.00	21,173.28	14,707.80	11,338.28	12,955.00	211,121.76
EAA Water Rights (Dean Word) formerly													
Stringtown Water	4,625.00	4,625.00	4,625.00	4,625.00	4,625.00	4,625.00	4,625.00	4,625.00	4,625.00	4,625.00	4,625.00	4,625.00	55,500.00
Trinity / Glen Rose GWCD	86.16	86.09	138.93	207.89	251.18	168.67	177.51	213.80	155.23	119.60	140.04	110.48	1,855.58
Southwestern Travis County GCD						16,973.20			5,361.20			3,072.00	25,406.40
Total RPTC Costs - 2022 (SW)	111,111.68	68,435.63	171,329.70	155,118.40	185,009.04	194,826.58	180,522.67	187,599.65	199,222.25	172,814.32	141,395.20	145,256.62	1,912,641.74

* Note: Southwestern Travis County Grouwater Conservation District is newly created in 2022. Received first invoice for pumpage from April 2021 through June 2022.

2022 Aqua Texas Revenue Billed - RPTC - Southwest

System	PWS #	Purchased Water (PW) or Pumping Fee Vendor (PF)	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	YTD
AQUA VISTA UTILITIES	1330062		392.54	361.48	633.68	965.88	1,159.97	1,280.13	1,753.52	1,498.88	1,122.03	978.73	884.07	830.03	11,860.94
BARTON CREEK LAKESIDE	2270282	SWTCGCD (PF)	2,183.46	2,113.17	3,937.94	5,853.19	6,276.04	9,328.17	10,068.91	10,218.25	8,015.21	9,009.41	5,972.87	6,374.29	79,350.91
BEAR CREEK PARK	2270043	BSEAA (PF)	301.33	348.33	584.10	657.04	691.80	1,169.11	1,362.81	1,358.02	708.09	830.18	676.85	533.78	9,221.44
BEAR PAW WATER SYSTEM	1330126		554.34	611.52	908.90	1,285.14	1,329.21	1,906.23	2,465.46	2,300.92	1,732.41	1,451.22	1,445.02	963.83	16,954.20
BLUE MEDINA WATER	0100030		313.78	257.84	432.57	549.94	591.51	688.20	745.20	721.62	510.03	495.93	442.45	528.13	6,277.20
BRIARCREEK SUBDIVISION	2270354	Manville WSC (PW)	4,059.45	3,765.40	7,524.16	7,588.92	7,372.08	9,056.25	9,349.97	9,020.78	7,103.55	8,562.21	7,601.66	7,136.12	88,140.55
BRENTWOOD SUBDIVISION	2350005		528.49	603.64	969.78	1,215.84	1,570.31	1,753.77	1,451.47	1,324.78	980.83	1,203.96	874.79	975.25	13,452.91
CANYON RIDGE SPRINGS	2270342		222.71	154.51	519.54	607.47	620.08	665.15	823.60	689.42	397.64	566.44	299.28	368.54	5,934.38
CANYON SPRINGS WATER	0406022	Comal Trinity GWCD (PF)	1,835.55	1,598.65	2,394.83	3,372.25	3,546.09	4,421.69	5,877.16	5,221.37	3,901.96	4,240.60	3,843.54	3,099.25	43,352.94
CARDINAL VALLEY WATER	1050068		245.48	386.30	1,267.64	909.58	516.13	757.10	756.93	733.57	541.87	519.70	402.76	341.53	7,738.59
CENTER POINT NORTH WATER SYSTEM	1330111		291.60	345.75	519.31	639.29	698.16	900.74	918.95	840.80	670.13	647.55	631.87	685.39	7,789.54
CENTER POINT TAYLOR SYSTEM	1330010		703.26	797.30	1,215.97	1,144.80	1,481.45	1,883.78	1,726.76	1,701.25	1,755.37	1,577.19	1,740.52	1,263.81	16,991.46
CHAPARRALL WATER SYSTEM HAYS	1050029	BSEAA (PF)	567.53	615.23	1,045.70	1,184.15	1,198.04	1,885.77	2,076.40	2,335.71	1,472.51	1,730.10	1,242.31	1,249.18	16,602.63
CHERRY RIDGE WATER	1330147		32.79	1.85	195.45	183.47	87.34	127.60	138.52	118.47	125.80	114.10	106.05	108.72	1,340.16
COMANCHE CLIFFS	0100065		202.36	165.20	344.87	462.82	478.67	546.53	675.02	639.52	449.61	494.10	410.75	369.49	5,238.94
COPPER HILLS WATER SYSTEM	1050082	BSEAA (PF)	260.15	326.25	476.84	624.68	629.19	1,043.73	1,167.76	1,348.85	830.65	1,103.37	673.65	431.16	8,916.28
COUNTRY VIEW ESTATES	1630026		488.60	457.76	753.78	966.66	1,031.34	1,184.30	1,383.59	1,542.92	1,078.93	1,155.05	892.46	823.17	11,758.56
CYPRESS SPRINGS	1330156		482.44	456.71	904.47	1,471.04	1,781.83	2,472.28	3,118.82	2,721.50	2,005.82	1,929.30	1,831.52	1,126.21	20,301.94
DEERWOOD SUBDIVISION	0860098		590.35	679.06	1,109.18	1,248.34	1,294.17	1,582.33	1,692.67	1,533.14	1,262.92	1,073.21	988.60	962.72	14,016.69
EAGLE CREEK RANCH	2470022		4,164.22	4,068.93	7,053.18	10,205.87	10,052.69	14,824.74	13,976.10	12,996.79	9,242.08	10,831.61	7,062.20	7,965.51	112,443.92
ELMWOOD ESTATES	0100053		109.39	203.44	280.36	268.31	355.88	343.97	409.63	338.01	298.50	239.32	218.50	226.90	3,292.21
ERLUND SUBDIVISION	1330036		1,118.79	1,255.92	2,056.60	2,151.47	2,171.55	2,618.32	2,826.49	2,957.08	2,366.39	2,167.87	2,009.59	1,823.46	25,523.53
ESTATES UTILITY CO STONEGATE	0150431	Trinity / Glen Rose GCD (PF)	696.15	685.53	1,295.79	2,553.00	2,238.18	3,432.62	2,624.58	2,519.99	2,127.95	2,821.65	1,856.53	1,566.44	24,418.41
FALLING WATER SUBDIVISION	1330154	Cow Creek GCD (PF)	873.68	727.05	1,336.22	2,076.13	2,377.73	3,069.42	3,255.65	2,770.18	2,004.21	2,541.85	1,781.85	1,366.16	24,180.13
FOUR SEASONS	1330113		1,444.80	1,434.83	2,210.37	2,653.70	3,032.22	4,163.22	4,473.63	4,288.58	2,952.74	2,900.48	2,750.74	2,559.71	34,865.02
GOLDEN ACRES WATER CO	1780019	Nueces WCS (PW)	249.27	204.67	377.30	578.91	596.26	626.58	765.18	530.35	403.55	420.71	330.85	430.61	5,514.24
GRANITE CREEK WSC	1050080	EAA / Dean Word	303.82	301.99	541.10	749.88	807.85	868.67	1,019.78	979.94	660.62	824.00	639.78	506.81	8,204.24
GRUENE RIVER DEVELOPMENT	0460185	EAA / Dean Word	230.86	232.21	230.64	318.44	279.79	406.64	444.66	396.16	315.11	376.09	231.12	235.78	3,697.50
GUADALUPE HEIGHTS UTILITY	1330009		1,050.43	969.20	1,625.14	1,835.32	1,747.21	2,739.84	2,068.92	2,505.05	2,029.54	1,866.16	1,917.70	1,472.45	21,826.96
HARPER ROAD ESTATES	0860005		373.57	475.24	705.58	852.64	901.31	1,148.15	1,361.58	1,330.98	1,096.66	903.01	730.82	637.30	10,516.84
HILL COUNTRY NORTHWEST CHERRY HOLLOW	2270173		1,390.72	1,371.57	2,791.13	2,739.49	3,205.41	4,431.72	4,380.86	3,610.14	3,051.05	3,390.01	2,657.00	3,064.03	36,083.13
HORSESHOE OAKS SUBDIVISION WATER SYSTEM	1330118		129.95	160.57	248.89	225.82	224.81	326.95	347.75	339.83	317.06	280.84	269.14	240.51	3,112.12
INDIAN SPRINGS SUBDIVISION	2270210	Cedar Park, City of (PW)	165.54	204.99	324.98	344.77	383.75	539.98	654.50	581.91	374.78	461.22	343.87	336.70	4,716.99
KENDALL POINTE	1300041	Cow Creek GCD (PF)	895.53	829.13	1,695.62	2,911.81	3,245.89	3,870.78	3,394.25	2,657.07	1,384.45	2,154.13	1,807.80	1,242.13	26,088.59
LAKE VISTA UTILITY CO	1490017		717.06	704.51	1,409.64	1,687.77	1,803.89	2,339.38	2,560.20	2,287.36	1,844.14	1,906.40	1,966.13	2,560.06	21,786.54
LAKECLIFF ON LAKE TRAVIS	2270327	SWTCGCD (PF)	496.77	621.73	1,155.07	1,492.95	1,848.01	2,021.77	1,921.73	2,015.03	1,561.69	2,029.16	1,330.27	1,440.66	17,934.84
LAKEWOOD WATER	0100047		971.30	992.19	1,697.19	2,353.93	2,416.07	2,663.73	3,078.76	3,513.80	2,294.06	2,275.74	2,092.03	1,737.94	26,086.74
LEISUREWOODS WATER	1050043	BSEAA (PF)	1,982.86	1,991.66	3,430.50	4,315.08	4,792.99	7,699.40	9,126.45	9,785.72	5,826.90	7,268.71	4,763.63	3,641.75	64,625.65
LOMA VISTA WATER SYSTEM	1330041		5,451.53	5,587.18	9,157.54	11,310.00	10,688.23	15,229.10	15,046.77	15,727.11	12,290.90	12,766.95	11,395.35	8,099.83	132,750.49
MEADOW WOODS WATER SUPPLY	1050077	EAA / Dean Word	2,546.09	2,254.77	4,173.98	5,501.96	6,594.49	7,720.64	9,488.40	11,045.05	5,791.36	7,183.84	5,527.85	4,082.70	71,911.13
MOORELAND SUBDIVISION	2270114	BSEAA (PF) / Austin, City of (PW)	300.26	303.47	399.42	440.50	455.85	548.71	670.23	732.81	795.77	796.15	587.95	97.59	6,126.71
MOUNTAIN CREST WATER	1050111		466.76	501.41	872.61	1,281.59	1,378.51	1,829.15	2,038.83	1,830.99	1,423.72	1,670.38	1,289.87	802.32	15,386.14
NICKERSON FARM WATER SYSTEM	1330097		338.72	315.56	515.97	618.85	698.82	848.59	991.17	1,698.04	1,258.51	622.04	653.71	639.66	9,199.64
NORTHWEST HILLS SUBDIVISION	1330124		532.94	437.30	1,618.85	476.62	575.64	1,130.70	1,598.73	1,513.40	1,025.49	991.18	956.86	816.83	11,674.54
NORTHWEST HILLS WATER SUPPLY (Fredericksburg)	0860086		246.59	272.84	588.60	603.70	662.90	877.96	1,077.74	850.85	810.76	561.80	554.60	457.54	7,565.88
OAK FOREST SOUTH WATER SUPPLY	1330091		852.97	830.49	1,302.92	1,678.60	1,715.97	2,599.50	2,689.16	2,656.96	2,102.89	2,168.23	1,837.76	1,310.07	21,745.52
OAK MEADOWS	1050100	EAA / Dean Word	1,275.35	1,201.37	2,369.34	2,231.98	2,672.83	2,831.00	3,216.04	3,584.34	2,842.66	2,727.60	2,540.42	1,729.39	29,222.32
ONION CREEK MEADOWS	2270059	BSEAA (PF)	811.67	934.70	1,483.83	1,744.57	1,800.66	2,536.40	2,882.66	3,418.80	2,616.92	2,647.76	1,633.88	1,482.54	23,994.39
PARK PLACE SUBDIVISION	1330127		172.84	168.53	299.36	319.28	363.17	411.41	475.66	406.61	354.61	465.91	366.47	344.05	4,147.90
PECAN UTILITIES OAK RIDGE SUBDIVISION	1500043	Horshoe Bay, City of (PW), LCRA (PW)	554.89	481.47	1,179.25	1,756.37	1,981.95	2,688.81	2,519.99	2,337.90	1,455.08	1,957.25	1,054.31	1,095.78	19,063.05
PECAN VALLEY	1330107		204.81	160.51	283.33	415.17	430.56	526.02	579.76	647.32	396.87	460.24	361.68	217.00	4,683.27
REAL OAKS SUBDIVISION	1330139		270.54	190.77	251.77	310.09	511.10	567.49	558.95	519.42	394.35	406.34	481.23	266.59	4,728.64
RIO ANCHO SUBDIVISION	0270141		1,260.03	1,090.13	3,747.74	6,327.94	6,101.63	7,280.40	7,659.66	6,315.82	4,766.44	5,911.41	2,869.89	1,995.31	55,326.40

2022 Aqua Texas Revenue Billed - RPTC - Southwest

System	PWS #	Purchased Water (PW) or Pumping Fee Vendor (PF)	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	YTD
RIVERCREST WATER SYSTEM	2270041	Austin, City of, LCRA (PW)	6,964.02	6,078.28	9,875.33	13,204.94	13,479.99	17,015.00	18,382.52	17,104.50	15,822.02	19,347.05	11,020.07	9,602.43	157,896.15
SADDLEWOOD SUBDIVISION	1330155		873.41	774.05	1,385.54	1,910.59	2,445.48	3,190.09	3,726.74	3,238.79	2,637.64	2,533.97	2,207.36	1,523.91	26,447.57
SAN GABRIEL RIVER RANCHES	2460046		1,272.22	1,349.57	2,888.76	3,311.31	3,478.88	5,535.31	5,614.00	5,449.33	3,870.63	3,959.58	2,837.89	2,938.59	42,506.07
SAN JULIAN CREEK ESTATES	0100052		68.37	76.17	119.07	171.20	167.46	155.33	163.56	296.84	219.55	4.21	192.90	161.30	1,795.96
SANDY CREEK RANCHES SUBDIVISION	2270054		3,078.28	3,339.00	5,748.28	4,713.00	10,149.37	9,662.62	8,198.80	8,517.87	6,931.79	8,011.10	6,502.61	6,103.59	80,956.31
SHADY HOLLOW ESTATES WSC	2270212	BSEAA (PF)	1,688.02	1,657.62	3,147.93	4,275.74	4,442.46	7,025.54	8,713.04	9,290.94	5,704.52	6,821.89	4,891.32	2,830.50	60,489.52
SIERRA WEST SUBDIVISION	1050134		964.30	829.56	1,603.25	2,110.31	2,881.73	3,274.13	4,013.12	4,423.47	3,078.96	3,188.43	2,018.59	1,372.45	29,758.30
SLEEPY HOLLOW	1330101		485.45	591.94	1,214.77	1,297.49	1,446.72	1,471.07	1,252.04	1,223.80	1,119.82	939.51	965.55	855.94	12,864.10
SOUTH SAN GABRIEL RANCHES	2460026		661.59	731.46	1,230.59	1,375.81	1,485.47	2,014.05	2,356.04	1,916.53	1,968.36	1,928.52	1,263.00	1,666.15	18,597.57
SOUTHWEST TERRITORY	1050058	BSEAA (PF)	416.14	428.24	753.81	957.89	904.93	1,285.01	1,508.04	1,656.04	1,093.92	1,184.28	917.09	751.70	11,857.09
STONE MOUNTAIN SUBDIVISION	0270134		74.22	83.12	149.47	351.96	358.70	380.89	486.75	601.64	285.09	426.42	262.26	321.85	3,782.37
STONEGATE WATER SYSTEM	1300032	Cow Creek GCD (PF)	466.94	475.50	697.64	914.05	1,002.50	1,296.77	1,100.47	964.75	773.26	968.40	749.27	622.36	10,031.91
TAL TEX	2460064	Round rock, City of (PW)	1,537.79	1,705.43	3,953.74	5,895.48	6,872.02	9,036.53	11,023.84	9,310.37	5,940.76	7,715.79	3,311.41	3,000.50	69,303.66
TEN WEST RANCHES	1300036	Cow Creek GCD (PF)	195.05	175.09	261.27	290.25	325.45	407.22	498.72	415.00	334.17	389.85	350.50	345.06	3,987.63
VALENTINE RANCH	1630040		400.09	316.45	490.96	941.57	860.56	1,065.31	1,258.81	1,309.65	922.58	920.37	708.16	557.48	9,751.99
WALNUT HILLS	1300034	Cow Creek GCD (PF)	796.86	764.58	1,214.06	1,429.24	1,622.16	1,808.00	1,792.25	1,895.76	1,466.05	1,599.89	1,362.59	1,273.43	17,024.87
WEST OAK HEIGHTS	0860100		305.22	347.91	565.66	560.39	602.97	723.25	918.13	729.81	660.20	571.37	548.58	616.70	7,150.19
WESTCREEK ESTATES WATER SYSTEM	1330028		593.82	626.25	1,097.52	1,395.88	1,647.02	2,042.90	2,581.44	2,368.53	1,928.08	1,916.20	1,423.03	1,182.26	18,802.93
WOODCREEK UTILITY CO 1	1050037		4,101.06	3,913.27	4,347.93	5,070.45	5,480.75	6,235.35	7,703.86	7,485.33	4,580.53	5,291.85	4,619.98	4,000.76	62,831.12
WOODCREEK UTILITY CO 2	1050039		4,359.52	4,148.05	7,454.05	9,002.96	10,140.28	11,152.30	13,205.98	13,158.66	9,470.70	9,988.55	8,856.77	7,778.37	108,716.19
			76,209.28	74,623.35	132,648.15	165,443.52	181,260.11	233,191.29	252,236.12	246,916.77	181,951.80	202,385.62	152,841.33	132,168.04	2,031,875.38

2022 Billed Gallons - Southwest

System Name	PWS #	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	YTD
AQUA VISTA UTILITIES	1330062	474,100	437,500	429,200	657,700	788,700	873,500	1,195,100	1,012,300	780,500	663,400	592,300	554,200	8,458,500
BARTON CREEK LAKESIDE	2270282	2,672,500	2,519,000	2,629,300	3,908,400	4,402,900	5,878,800	6,722,900	6,822,600	5,351,600	6,161,800	3,988,000	4,256,000	55,313,800
BEAR CREEK PARK	2270043	359,200	415,200	390,000	438,700	461,900	780,600	933,300	906,700	500,600	554,300	451,900	356,400	6,548,800
BEAR PAW WATER SYSTEM	1330126	660,800	728,900	606,900	858,100	887,500	1,272,800	1,646,200	1,536,300	1,156,700	969,000	978,300	643,600	11,945,100
BLUE MEDINA WATER	0100030	374,000	307,300	288,500	367,200	397,100	459,500	495,400	481,800	340,500	331,100	295,400	352,600	4,490,400
BRENTWOOD SUBDIVISION	2350005	694,200	724,600	647,500	832,800	1,048,000	1,171,000	983,600	888,800	682,700	803,900	587,300	651,200	9,715,600
BRIARCREEK SUBDIVISION	2270354	5,373,900	4,943,900	5,602,300	5,577,500	5,401,900	6,616,100	6,746,500	6,467,300	5,348,200	6,274,100	5,544,000	5,251,200	69,146,900
CANYON RIDGE SPRINGS	2270342	265,500	184,200	346,900	405,600	414,000	444,100	549,900	460,300	265,500	378,200	199,800	246,100	4,160,100
CANYON SPRINGS WATER	0460022	2,194,200	1,950,600	1,884,700	2,305,200	2,446,500	2,983,000	3,936,100	3,537,200	2,604,100	2,838,300	2,566,200	2,246,500	31,492,600
CARDINAL VALLEY WATER	1050068	295,900	460,500	850,200	607,300	342,700	505,500	505,400	489,800	361,800	347,000	268,900	235,000	5,270,000
CENTER POINT NORTH WATER SYSTEM	1330111	377,400	399,800	336,400	427,600	469,200	596,800	613,600	561,400	461,000	474,300	421,900	415,700	5,555,100
CENTER POINT TAYLOR SYSTEM	1330010	855,800	950,400	811,900	807,700	979,100	1,268,900	1,152,900	1,177,500	1,172,000	1,118,200	1,238,000	1,045,900	12,578,300
CHAPARRALL WATER SYSTEM HAYS	1050029	676,500	730,800	698,200	807,600	799,900	1,259,100	1,386,400	1,615,000	983,200	1,155,200	829,500	834,100	11,775,500
CHERRY RIDGE WATER	1330147	123,500	123,800	130,500	122,500	58,300	85,200	92,500	79,100	84,000	76,200	70,800	72,600	1,119,000
COMANCHE CLIFFS	0100065	241,200	196,900	211,600	309,000	319,600	364,900	450,700	427,000	307,500	329,900	275,100	246,700	3,680,100
COPPER HILLS WATER SYSTEM	1050082	310,100	388,900	318,400	417,100	420,100	696,900	779,700	900,600	554,600	736,700	449,800	287,900	6,260,800
COUNTRY VIEW ESTATES	1630026	582,400	545,600	503,300	658,600	688,600	800,500	923,800	1,030,200	720,400	771,200	595,900	549,600	8,370,100
CYPRESS SPRINGS	1330156	692,500	544,400	603,900	982,200	1,189,700	1,650,700	2,082,400	1,831,600	1,339,600	1,288,200	1,222,900	752,000	14,180,100
DEERWOOD SUBDIVISION	0860098	711,000	809,500	740,600	833,500	864,100	1,056,500	1,138,000	1,015,800	843,200	716,600	660,100	642,800	10,031,700
EAGLE CREEK RANCH	2470022	4,988,500	4,932,100	4,710,900	6,816,900	6,682,100	10,050,000	9,426,500	8,696,700	6,262,100	7,232,200	4,715,400	5,356,000	79,869,400
ELMWOOD ESTATES	0100053	158,000	214,900	187,200	188,100	237,600	222,800	273,500	246,500	199,300	159,800	145,900	151,500	2,385,100
ERLUND SUBDIVISION	1330036	1,333,600	1,496,900	1,372,100	1,437,600	1,449,900	1,794,200	1,894,600	1,967,000	1,580,000	1,450,400	1,392,800	1,312,500	18,481,600
ESTATES UTILITY CO STONEGATE	0150431	829,800	899,200	865,200	1,704,600	1,494,400	2,339,100	1,752,400	1,682,600	1,420,800	1,884,000	1,239,600	1,045,900	17,157,600
FALLING WATER SUBDIVISION	1330154	1,039,000	866,600	892,200	1,386,200	1,587,600	2,049,400	2,173,700	1,849,600	1,414,500	1,697,200	1,189,700	912,200	17,057,900
FOUR SEASONS	1330113	1,722,200	1,710,300	1,506,100	1,862,400	2,024,600	2,808,900	3,033,200	2,936,200	2,030,400	1,936,600	2,015,700	1,709,100	25,295,700
GOLDEN ACRES WATER CO	1780019	297,100	244,000	251,900	391,100	398,800	415,300	510,900	354,100	272,500	280,900	220,900	296,700	3,934,200
GRANITE CREEK WSC	1050080	362,200	360,000	361,300	500,700	539,400	580,000	688,000	654,300	444,100	550,200	427,200	338,400	5,805,800
GRUENE RIVER DEVELOPMENT	0460185	275,200	276,800	154,000	212,600	186,800	271,500	296,900	264,500	210,400	251,100	154,300	157,400	2,711,500
GUADALUPE HEIGHTS UTILITY	1330009	1,299,600	1,155,300	1,085,000	1,225,400	1,195,600	1,821,400	1,850,900	1,682,000	1,355,100	1,250,100	1,308,400	983,100	16,211,900
HARPER ROAD ESTATES	0860005	445,300	566,000	471,100	567,300	601,800	781,600	909,100	888,700	732,200	602,900	487,900	425,500	7,479,400
HILL COUNTRY NORTHWEST CHERRY HOLLOW	2270173	1,657,600	1,634,900	1,871,000	1,839,900	2,137,000	2,996,900	2,925,000	2,520,600	2,088,700	2,263,500	1,783,000	2,165,200	25,883,300
HORSESHOE OAKS SUBDIVISION WATER SYSTEM	1330118	154,900	191,400	166,200	150,800	150,100	218,300	232,200	226,900	211,700	187,500	179,700	160,600	2,230,300
INDIAN SPRINGS SUBDIVISION	2270210	213,700	241,500	218,900	231,600	259,100	362,100	439,600	392,200	251,500	314,900	230,600	228,600	3,384,300
KENDALL POINTE	1300041	1,067,500	988,300	1,152,500	1,944,200	2,205,000	2,584,500	2,266,300	1,774,100	924,400	1,438,300	1,207,100	829,400	18,381,600
LAKE VISTA UTILITY CO	1490017	959,300	866,000	948,800	1,168,700	1,226,700	1,564,700	1,778,500	1,504,800	1,267,000	1,372,400	1,308,800	1,718,600	15,684,300
LAKECLIFF ON LAKE TRAVIS	2270327	632,900	741,100	771,200	994,300	1,233,900	1,349,900	1,283,100	1,345,400	1,042,700	1,354,800	888,200	961,900	12,599,400
LAKEWOOD WATER	0100047	1,170,600	1,182,700	1,133,200	1,573,100	1,613,200	1,813,400	2,072,800	2,346,100	1,531,700	1,545,900	1,396,800	1,160,400	18,539,900
LEISUREWOODS WATER	1050043	2,363,500	2,374,000	2,290,600	2,881,200	3,200,200	5,140,800	6,093,600	6,600,100	3,890,500	4,853,200	3,180,700	2,431,600	45,300,000
LOMA VISTA WATER SYSTEM	1330041	5,126,100	5,461,500	4,918,900	5,530,300	5,968,000	8,113,100	8,088,300	8,253,200	6,633,500	7,134,300	6,108,500	4,846,200	76,181,900
LOMA VISTA WATER SYSTEM (Horizon)	1330041	493,100	368,200	393,200	618,100	709,100	1,046,400	1,046,700	1,167,700	669,800	656,400	737,200	488,600	8,394,500
LOMA VISTA WATER SYSTEM (In City)	1330041	968,000	848,700	855,900	1,296,400	803,900	1,031,600	995,500	1,225,200	1,031,200	1,052,700	989,100	725,400	11,823,600
MEADOW WOODS WATER SUPPLY	1050077	3,053,800	2,704,300	2,787,000	3,673,600	4,411,400	5,209,300	6,338,700	7,384,700	3,925,500	4,797,400	3,690,200	2,787,700	50,763,600
MOORELAND SUBDIVISION	2270114	342,900	346,000	326,400	317,100	325,100	409,300	479,100	521,400	559,500	556,900	419,000	325,100	4,927,800
MOUNTAIN CREST WATER	1050111	556,300	597,600	583,200	855,700	920,400	1,221,300	1,361,300	1,310,200	950,600	1,115,300	861,200	535,700	10,868,800
NICKERSON FARM WATER SYSTEM	1330097	403,700	376,100	344,500	413,200	466,600	566,600	661,800	1,133,800	840,300	415,300	436,500	427,100	6,485,500
NORTHWEST HILLS SUBDIVISION	1330124	635,300	521,200	1,080,900	704,100	624,800	759,800	1,067,500	1,010,500	760,300	661,800	638,900	545,400	9,010,500

2022 Billed Gallons - Southwest

System Name	PWS #	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	YTD
NORTHWEST HILLS WATER SUPPLY (Fredericksburg)	0860086	293,900	325,200	454,200	403,100	442,600	586,200	719,600	568,100	541,300	375,100	370,300	305,500	5,385,100
OAK FOREST SOUTH WATER SUPPLY	1330091	1,016,700	995,900	869,900	1,120,800	1,145,700	1,740,300	1,795,500	1,774,000	1,438,800	1,447,700	1,227,000	889,800	15,462,100
OAK MEADOWS	1050100	1,546,900	1,487,800	1,582,000	1,483,400	1,787,100	1,924,300	2,238,800	2,393,200	1,905,200	1,878,500	1,782,500	1,487,900	21,497,600
ONION CREEK MEADOWS	2270059	977,200	1,114,100	1,048,800	1,170,900	1,194,600	1,692,000	1,924,700	2,287,100	1,754,000	1,775,500	1,128,100	990,600	17,057,600
PARK PLACE SUBDIVISION	1330127	206,000	200,900	199,900	213,200	242,500	274,700	317,600	271,500	236,800	311,100	244,700	229,700	2,948,600
PECAN UTILITIES OAK RIDGE SUBDIVISION	1500043	661,400	578,000	787,300	1,170,400	1,323,300	1,793,100	1,682,500	1,560,900	971,500	1,306,800	731,300	731,600	13,298,100
PECAN VALLEY	1330107	244,100	191,300	189,200	277,200	286,600	351,200	387,100	432,200	265,000	307,300	241,500	213,700	3,386,400
REAL OAKS SUBDIVISION	1330139	364,900	227,400	168,100	210,700	337,600	378,900	373,200	346,800	263,300	271,300	321,300	178,000	3,441,500
RIO ANCHO SUBDIVISION	0270141	1,575,700	1,299,400	2,467,200	4,221,000	4,074,000	4,861,000	5,114,600	4,217,000	3,182,500	3,947,000	1,916,200	1,332,300	38,207,900
RIVERCREST WATER SYSTEM	2270041	2,425,100	2,435,100	2,534,500	3,085,000	3,069,700	3,823,600	4,139,900	3,552,700	3,340,100	4,366,500	2,369,100	2,528,300	37,669,600
RIVERCREST WATER SYSTEM (In City)	2270041	5,192,900	4,030,200	6,146,500	8,671,000	8,892,600	11,190,000	12,075,500	11,680,900	10,725,200	12,695,600	7,406,700	5,765,100	104,472,200
SADDLEWOOD SUBDIVISION	1330155	1,041,100	942,300	925,100	1,275,700	1,632,800	2,130,000	2,533,700	2,186,200	1,761,100	1,691,900	1,474,500	1,036,900	18,631,300
SAN GABRIEL RIVER RANCHES	2460046	1,516,400	1,606,400	1,938,800	2,206,500	2,322,800	3,708,200	3,898,600	3,659,800	2,585,100	2,691,200	1,894,800	2,069,700	30,098,300
SAN JULIAN CREEK ESTATES	0100052	81,500	90,800	79,500	114,300	111,800	103,700	109,200	198,200	146,600	104,700	128,800	107,700	1,376,800
SANDY CREEK RANCHES SUBDIVISION	2270054	4,222,800	4,326,100	3,985,900	4,758,700	5,143,800	14,896,700	12,108,700	7,832,600	8,808,500	11,081,500	10,227,800	10,855,500	98,248,600
SHADY HOLLOW ESTATES WSC	2270212	2,012,100	1,975,900	2,115,400	2,854,900	2,966,200	4,690,900	5,882,300	6,203,500	3,808,900	4,583,500	3,361,700	1,926,400	42,381,700
SIERRA WEST SUBDIVISION	1050134	1,149,400	988,900	1,070,500	1,420,800	1,924,100	2,186,100	2,679,500	2,973,000	2,062,300	2,128,900	1,347,800	916,400	20,847,700
SLEEPY HOLLOW	1330101	578,700	705,600	811,100	866,900	977,300	982,200	835,400	817,100	747,700	627,300	644,700	571,500	9,165,500
SOUTH SAN GABRIEL RANCHES	2460026	1,001,100	880,600	826,500	944,100	991,800	1,358,200	1,575,700	1,279,600	1,289,000	1,288,700	914,900	1,112,500	13,462,700
SOUTHWEST TERRITORY	1050058	518,400	510,500	503,300	639,600	604,200	858,000	1,006,900	1,105,700	730,400	790,700	612,300	501,900	8,381,900
STONE MOUNTAIN SUBDIVISION	0270134	88,500	99,500	99,800	235,000	239,500	254,400	325,000	401,700	301,600	284,700	175,100	215,100	2,719,900
STONEGATE WATER SYSTEM	1300032	539,400	545,900	493,000	630,000	691,100	889,700	786,800	661,700	526,900	661,100	512,200	425,300	7,363,100
TAL TEX	2460064	1,839,700	2,032,800	2,635,500	3,978,900	4,588,300	6,033,500	7,360,500	6,216,400	3,966,700	5,151,800	2,210,900	2,003,400	48,018,400
TEN WEST RANCHES	1300036	232,500	208,700	184,900	193,800	217,300	271,900	333,000	277,100	223,100	260,300	234,000	230,400	2,867,000
VALENTINE RANCH	1630040	476,900	377,200	399,800	628,700	574,600	711,300	840,500	874,400	616,000	614,500	472,800	372,200	6,958,900
WALNUT HILLS	1300034	949,800	914,200	812,400	954,000	1,085,500	1,195,700	1,196,700	1,265,800	1,014,800	1,068,200	909,800	858,500	12,225,400
WEST OAK HEIGHTS	0860100	363,800	414,700	377,700	374,200	402,600	482,900	613,000	487,300	440,800	381,500	366,300	411,800	5,116,600
WESTCREEK ESTATES WATER SYSTEM	1330028	708,100	750,400	732,800	932,000	1,120,000	1,364,000	1,723,600	1,581,400	1,337,100	1,279,400	1,215,900	825,100	13,569,800
WOODCREEK UTILITY CO 1	1050037	4,301,800	4,061,600	4,422,200	5,081,200	5,625,000	6,332,000	7,712,600	7,460,200	4,619,800	5,298,600	4,649,000	4,007,900	63,571,900
WOODCREEK UTILITY CO 2	1050039	5,797,500	5,663,400	5,512,800	6,614,400	7,314,000	8,075,200	9,506,500	9,514,800	7,018,000	7,487,400	6,562,600	5,854,400	84,921,000
Total 2022 Billed Gallons - SW		92,408,700	89,508,200	94,104,300	118,539,900	126,361,900	171,426,500	184,071,300	175,261,300	132,986,100	149,161,900	114,244,000	101,621,000	1,549,695,100

2022 Production - Southwest

System Name	PWS #	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	YTD
AQUA VISTA UTILITIES	1330062	726,000	733,500	747,600	897,400	961,700	1,047,000	1,353,400	1,209,500	997,600	885,200	786,400	1,030,200	11,375,500
BARTON CREEK LAKESIDE	2270282	3,888,800	3,489,900	4,059,400	5,808,600	6,500,600	7,508,900	8,807,200	8,628,600	7,819,500	7,706,500	4,995,900	5,465,100	74,679,000
BEAR CREEK PARK	2270043	409,300	470,100	441,900	490,900	515,400	854,100	998,300	999,700	638,400	732,800	598,500	458,300	7,607,700
BEAR PAW WATER SYSTEM	1330126	697,600	776,800	674,300	941,300	951,800	1,359,400	1,698,400	1,653,200	1,224,600	1,029,500	1,063,200	750,200	12,820,300
BLUE MEDINA WATER	0100030	483,400	431,500	363,800	447,600	563,900	645,200	643,400	533,900	386,200	359,600	381,400	423,500	5,663,400
BRENTWOOD SUBDIVISION	2350005	732,200	871,600	763,000	921,800	1,078,700	1,268,000	1,037,100	933,500	735,600	861,200	667,400	1,027,100	10,897,200
BRIARCREEK SUBDIVISION	2270354	8,963,000	8,059,000	9,158,000	13,923,000	3,773,000	10,528,000	10,660,000	10,071,000	10,788,000	11,289,000	11,284,000	11,532,000	120,028,000
CANYON RIDGE SPRINGS	2270342	420,500	340,600	567,700	588,200	589,200	618,800	746,700	600,400	394,800	531,200	335,600	411,100	6,144,800
CANYON SPRINGS WATER	0460022	2,603,500	2,452,000	2,269,100	2,642,000	2,708,500	3,376,900	4,429,000	3,501,500	2,820,400	3,296,000	3,061,500	2,697,700	35,858,100
CARDINAL VALLEY WATER	1050068	322,600	546,600	1,011,100	804,800	641,700	672,800	638,100	552,400	462,200	532,800	526,800	588,800	7,300,700
CENTER POINT NORTH WATER SYSTEM	1330111	493,500	523,300	519,500	503,400	540,900	685,300	702,600	648,300	538,000	528,700	540,100	653,300	6,876,900
CENTER POINT TAYLOR SYSTEM	1330010	924,500	983,500	1,049,000	1,013,000	1,196,000	1,394,500	1,395,000	1,431,000	1,401,500	1,354,000	1,479,500	1,242,000	14,863,500
CHAPARRALL WATER SYSTEM HAYS	1050029	950,800	1,065,200	1,042,700	1,157,600	1,143,500	1,657,700	1,700,300	1,898,000	1,326,600	1,414,300	1,017,900	975,600	15,350,200
CHERRY RIDGE WATER	1330147	181,300	207,700	235,900	221,300	146,600	166,800	168,000	150,300	175,300	171,000	243,400	330,500	2,398,100
COMANCHE CLIFFS	0100065	305,100	307,700	679,100	472,100	410,800	637,700	607,500	632,100	755,700	491,600	351,500	306,200	5,957,100
COPPER HILLS WATER SYSTEM	1050082	259,800	359,600	340,400	438,000	434,200	521,800	760,700	882,100	648,000	722,600	441,700	298,300	6,107,200
COUNTRY VIEW ESTATES	1630026	804,100	638,900	600,400	769,700	839,100	976,100	1,134,700	1,242,400	945,900	1,090,800	1,021,400	943,500	11,007,000
CYPRESS SPRINGS	1330156	1,064,200	926,400	974,100	1,416,900	1,636,600	2,189,200	2,622,000	2,289,700	1,860,700	1,709,700	1,671,600	1,181,800	19,542,900
DEERWOOD SUBDIVISION	0860098	856,800	943,600	879,800	999,300	878,300	683,000	503,000	563,000	762,600	853,300	801,800	791,900	9,516,400
EAGLE CREEK RANCH	2470022	6,958,600	6,895,800	6,782,200	9,208,900	8,752,600	12,487,300	11,656,300	11,112,100	8,584,700	9,208,900	6,276,600	7,468,000	105,392,000
ELMWOOD ESTATES	0100053	178,000	218,200	210,100	216,000	249,000	237,500	287,700	269,200	207,800	181,700	172,600	176,700	2,604,500
ERLUND SUBDIVISION	1330036	1,760,200	1,988,000	1,986,800	1,941,400	1,904,300	2,314,100	2,533,200	2,645,200	2,222,700	2,056,200	2,134,000	2,137,400	25,623,500
ESTATES UTILITY CO STONEGATE	0150431	1,060,200	1,044,400	980,900	1,748,700	1,399,100	2,552,600	1,953,300	1,842,300	1,592,900	2,048,100	1,310,800	1,106,500	18,639,800
FALLING WATER SUBDIVISION	1330154	1,349,700	1,174,800	1,245,200	1,804,600	2,120,100	2,629,200	2,654,700	2,341,000	1,646,000	2,176,700	1,585,700	1,268,400	21,996,100
FOUR SEASONS	1330113	2,457,600	2,122,600	1,864,100	2,225,500	2,358,600	3,420,500	3,564,100	3,201,300	1,961,800	2,434,500	2,593,800	2,300,600	30,505,000
GOLDEN ACRES WATER CO	1780019	308,000	254,100	257,600	398,400	405,900	426,900	522,900	364,200	285,100	303,200	242,800	310,600	4,079,700
GRANITE CREEK WSC	1050080	427,100	411,800	422,100	553,300	520,700	699,600	748,300	711,000	570,300	669,400	571,100	480,100	6,784,800
GRUENE RIVER DEVELOPMENT	0460185	529,100	539,500	392,100	469,700	432,000	595,800	614,400	583,400	557,800	624,500	558,600	617,600	6,514,500
GUADALUPE HEIGHTS UTILITY	1330009	1,405,400	1,237,000	1,164,900	1,302,700	1,252,900	1,972,900	1,949,800	1,870,900	1,500,000	1,385,900	1,462,700	1,136,700	17,641,800
HARPER ROAD ESTATES	0860005	221,000	635,000	622,400	482,100	612,600	756,500	773,000	806,400	1,373,100	273,200	577,800	492,200	7,625,300
HILL COUNTRY NORTHWEST CHERRY HOLLOW	2270173	2,447,600	3,154,000	3,114,600	3,516,200	4,277,800	6,285,300	4,609,000	3,365,500	3,231,600	3,988,500	3,267,900	3,067,600	44,325,600
HORSESHOE OAKS SUBDIVISION WATER SYSTEM	1330118	182,000	227,300	199,300	187,400	185,100	244,800	259,900	253,900	245,800	222,600	223,900	234,800	2,666,800
INDIAN SPRINGS SUBDIVISION	2270210	211,000	248,000	266,000	286,000	269,000	375,000	469,000	414,800	258,600	313,600	282,000	261,000	3,654,000
KENDALL POINTE	1300041	1,352,300	1,130,600	1,283,500	2,119,900	2,499,400	2,881,700	2,566,700	2,042,400	1,079,500	1,649,400	1,411,800	986,100	21,003,300
LAKE VISTA UTILITY CO	1490017	1,498,900	1,507,200	1,444,300	1,696,800	1,808,600	2,319,400	2,639,200	2,545,700	2,156,000	2,599,300	2,450,400	2,912,400	25,578,200
LAKECLIFF ON LAKE TRAVIS	2270327	922,300	944,600	1,076,700	1,423,900	1,552,700	1,759,600	1,672,400	1,404,000	1,326,200	1,532,600	994,900	1,047,500	15,657,400
LAKEWOOD WATER	0100047	1,828,200	1,791,000	1,866,500	2,431,400	2,501,300	2,666,100	3,172,600	2,985,900	2,278,600	2,471,500	2,358,300	2,222,300	28,573,700
LEISUREWOODS WATER	1050043	2,514,000	2,593,900	2,544,700	3,152,900	3,412,600	5,370,500	6,297,400	7,006,400	4,209,900	5,190,900	3,589,000	2,797,800	48,680,000
LOMA VISTA WATER SYSTEM	1330041	9,876,200	9,586,600	9,865,300	11,550,600	13,055,400	17,155,800	17,050,100	13,468,400	16,746,400	11,886,700	11,381,400	9,580,000	151,202,900
MEADOW WOODS WATER SUPPLY	1050077	3,446,000	3,107,000	3,154,500	4,220,500	4,970,500	5,618,000	7,039,000	7,925,000	4,435,500	5,151,500	4,007,500	3,108,500	56,183,500
MOORELAND SUBDIVISION	2270114	380,800	420,500	373,500	373,400	382,000	489,800	563,800	590,500	690,700	522,800	522,100	390,700	5,700,600
MOUNTAIN CREST WATER	1050111	669,600	723,200	701,700	972,300	1,048,100	1,299,300	1,414,800	1,393,700	1,036,800	1,196,000	970,500	560,600	11,986,600
NICKERSON FARM WATER SYSTEM	1330097	683,000	743,600	743,400	619,700	568,400	651,600	752,700	1,124,000	1,002,800	466,500	637,400	663,500	8,656,600
NORTHWEST HILLS SUBDIVISION	1330124	550,000	586,500	1,118,500	855,700	720,700	1,041,600	1,211,400	1,075,700	893,400	767,700	765,700	678,400	10,265,300
NORTHWEST HILLS WATER SUPPLY (Fredericksburg)	0860086	200,400	229,400	310,900	268,700	388,600	628,400	783,400	625,700	579,700	415,700	438,500	339,300	5,208,700
OAK FOREST SOUTH WATER SUPPLY	1330091	1,423,400	1,358,500	1,461,000	1,550,000	1,499,000	2,179,100	2,276,400	2,171,300	1,845,000	1,817,500	1,607,600	1,283,800	20,472,600

2022 Production - Southwest

System Name	PWS #	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	YTD
OAK MEADOWS	1050100	2,142,200	1,986,000	1,987,200	1,904,500	2,338,800	2,430,200	2,830,800	3,115,900	2,494,700	1,500,200	1,315,800	(4,700)	24,041,600
ONION CREEK MEADOWS	2270059	1,401,600	1,642,900	1,690,500	1,693,200	1,445,100	1,785,600	1,970,400	2,913,000	2,302,800	2,125,400	1,438,900	1,466,200	21,875,600
PARK PLACE SUBDIVISION	1330127	228,100	228,000	222,500	232,500	263,600	342,800	367,000	292,600	259,700	336,200	269,500	262,000	3,304,500
PECAN UTILITIES OAK RIDGE SUBDIVISION	1500043	639,000	595,000	730,000	1,306,000	1,286,000	1,451,000	2,105,000	1,551,000	901,000	1,422,000	731,000	729,000	13,446,000
PECAN VALLEY	1330107	264,600	202,200	206,200	287,800	304,100	367,100	414,600	519,300	347,200	353,400	289,800	233,500	3,789,800
REAL OAKS SUBDIVISION	1330139	363,100	286,700	246,700	349,100	253,200	443,100	457,000	413,400	331,300	314,900	370,800	226,100	4,055,400
RIO ANCHO SUBDIVISION	0270141	1,660,600	1,376,000	2,625,000	4,358,000	4,256,800	5,053,900	5,289,000	4,419,500	3,322,400	4,090,800	2,020,500	1,422,500	39,895,000
RIVERCREST WATER SYSTEM	2270041	8,600,000	7,770,000	10,149,000	18,821,000	7,544,000	16,690,000	17,610,000	18,156,000	15,963,000	19,622,000	11,015,000	9,178,000	161,118,000
SADDLEWOOD SUBDIVISION	1330155	1,237,900	1,224,800	1,174,200	1,518,400	1,816,900	2,347,800	2,777,100	2,411,900	1,926,600	1,932,700	1,744,900	1,250,200	21,363,400
SAN GABRIEL RIVER RANCHES	2460046	1,592,400	1,698,700	1,790,200	2,243,700	2,069,800	3,597,500	4,758,000	5,472,800	4,045,200	4,143,200	2,607,900	2,821,600	36,841,000
SAN JULIAN CREEK ESTATES	0100052	88,500	96,800	83,600	119,600	115,500	106,700	113,700	201,900	152,100	107,800	132,600	111,700	1,430,500
SANDY CREEK RANCHES SUBDIVISION	2270054	7,189,100	6,570,300	6,154,700	6,171,000	6,088,200	5,299,200	4,878,200	4,602,900	4,795,200	5,599,500	5,502,900	5,710,600	68,561,800
SHADY HOLLOW ESTATES WSC	2270212	2,367,200	2,334,800	2,302,300	3,438,300	3,362,500	5,322,600	6,583,200	6,935,800	4,671,000	5,298,300	3,877,300	2,281,700	48,775,000
SIERRA WEST SUBDIVISION	1050134	1,218,500	1,185,000	1,154,000	1,241,500	1,983,700	2,377,900	3,109,800	3,370,800	1,627,200	2,332,200	1,505,900	1,071,100	22,177,600
SLEEPY HOLLOW	1330101	656,000	793,000	887,000	928,000	1,052,000	1,089,000	996,000	999,000	1,010,000	857,000	1,076,000	743,000	11,086,000
SOUTH SAN GABRIEL RANCHES	2460026	1,748,700	1,662,400	1,766,100	1,801,700	1,827,900	2,274,600	2,489,600	2,092,200	1,758,100	1,878,200	1,673,000	1,880,500	22,853,000
SOUTHWEST TERRITORY	1050058	1,320,700	987,800	896,400	1,070,300	1,048,400	1,086,100	1,002,500	1,089,100	774,900	792,300	619,700	511,800	11,200,000
STONE MOUNTAIN SUBDIVISION	0270134	133,000	160,000	170,000	317,500	326,500	350,400	487,600	587,600	400,400	432,000	293,700	345,300	4,004,000
STONEGATE WATER SYSTEM	1300032	604,000	599,000	538,000	670,000	721,000	923,000	815,000	687,000	546,000	682,000	531,000	442,000	7,758,000
TAL TEX	2460064	2,324,500	2,292,700	2,922,700	4,290,200	4,993,000	6,396,300	7,603,500	6,546,500	4,246,100	5,577,100	2,525,200	2,213,900	51,931,700
TEN WEST RANCHES	1300036	233,000	272,100	219,600	221,000	235,200	250,800	316,100	283,600	226,700	226,100	279,600	277,900	3,041,700
VALENTINE RANCH	1630040	584,000	462,000	528,000	777,000	726,000	891,500	1,066,000	1,291,500	754,500	741,500	587,000	474,000	8,883,000
WALNUT HILLS	1300034	506,200	761,500	928,100	1,036,600	1,038,000	744,500	1,210,000	1,432,300	1,142,500	1,224,000	1,081,800	1,022,500	12,128,000
WEST OAK HEIGHTS	0860100	389,300	444,700	409,600	424,400	426,600	510,000	648,300	510,500	479,300	419,600	402,800	415,300	5,480,400
WESTCREEK ESTATES WATER SYSTEM	1330028	1,210,000	1,237,000	1,278,500	1,433,500	1,704,000	2,272,000	2,363,000	2,426,000	2,089,000	2,330,500	2,017,000	1,668,500	22,029,000
WOODCREEK UTILITY CO 1	1050037	5,528,900	5,174,000	5,538,400	6,239,900	6,318,700	7,269,900	8,742,000	8,387,400	5,587,600	6,189,900	5,630,000	5,066,100	75,672,800
WOODCREEK UTILITY CO 2	1050039	9,546,700	8,130,400	7,869,800	9,339,900	9,888,200	10,774,100	12,472,700	12,905,700	10,843,600	10,593,300	10,356,900	9,120,300	121,841,600
Total 2022 Billed Gallons - SW		123,705,400	119,174,400	126,297,900	162,268,200	148,091,200	198,297,700	214,117,000	206,175,700	170,198,400	178,237,000	143,561,500	129,676,800	1,919,801,200

Aqua Texas - SW Regional Pass-Through Costs

Entities charging Fees	2010 (Test Year)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Auctin, City of - Mooreland		12,053	8,777	11,503	10,761	9,632	12,262	12,937	12,014	9,484	11,376
Austin, City of - Rivercrest		580,806	576,649	576,421	565,960	645,988	587,629	595,103	657,043	648,855	773,613
Barton Springs/Edwards Aquifer CD		41,314	44,527	48,440	52,142	49,512	52,142	52,142	50,357	53,567	52,317
Cedar Park, City of		16,954	18,422	19,649	17,863	18,056	17,684	18,563	21,299	18,668	20,644
Cow Creek GCD		5,640	2,840	2,840	2,840	2,840	2,840	2,840	2,840	2,840	2,840
Edwards Aquifer Authority (Management and Program Fees)		31,531	31,531	10,456	10,456	31,531	31,531	31,531	35,656	35,656	35,656
Horseshoe Bay, City of		55,968	58,870	65,122	63,779	69,079	78,863	93,473	127,233	107,607	131,440
LCRA (Raw Water) - Pecan Utilities Oak Ridge Subdivision		4,121	4,311	5,809	4,011	4,392	4,808	5,982	6,366	7,221	8,020
LCRA (Raw Water) - Rivercrest Water System		111,626	65,007	76,436	59,632	63,493	60,630	68,953	63,133	63,877	69,947
Manville WSC		204,820	209,527	209,129	238,146	245,462	252,166	319,394	331,613	343,716	473,511
Nueces WSC		26,721	28,315	28,998	31,566	28,090	29,774	29,777	28,687	30,537	39,393
Round Rock, City of		152,213	134,621	140,973	146,395	163,411	171,985	186,453	196,903	185,048	211,122
EAA Water Rights (Dean Word) formerly Stringtown Water		213,258	225,803	266,390	286,882	327,866	368,849	409,832	52,500	55,500	55,500
Trinity / Glen Rose		1,493	1,268	1,799	1,817	1,622	1,669	1,515	1,698	1,776	1,856
Southwestern Travis County GCD											25,406
Purchased Water (Test Year)	980,296										
Pumping Fees (Test Year)	247,060										
Total Expenses - To True-Up Report	1,227,356	1,458,518	1,410,468	1,463,965	1,492,250	1,660,974	1,672,832	1,828,496	1,587,341	1,564,354	1,912,642



WATER UTILITY TARIFF

Tariff Control No. XXXXX

Aqua Texas, Inc. (Southwest Region)
(Utility Name)

1106 Clayton Lane, Suite 400W
(Business Address)

Austin, Texas 78723
(City, State, Zip Code)

(512) 990-4400
(Area Code/Telephone)

This tariff is effective for utility operations under the following Certificate of Convenience and Necessity:
13254

This tariff is effective in the following counties:
See attached Tables – Southwest Region

The following is a list of cities where Aqua Texas – Southwest Region provides water service:
City of Austin, City of Boerne, City of Cedar Park, City of Ingram, City of Kerrville, City of Kyle, and City of Woodcreek

The rates set or approved by the city for the systems entirely within its corporate boundary are not presented in this tariff. Those rates are not under the original jurisdiction of the PUC and may be obtained from the city or utility. This tariff applies to outside city customers of systems that provide service inside and outside of a city's corporate boundary. However, rates applicable inside and outside the City of Ingram to Ingram Water Supply water system (PWS ID No. 1330011) customers are presented in this tariff.

This tariff is effective in the following subdivisions and public water systems:
See attached Tables– Southwest Region

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The above utility lists the following sections of its tariff (if additional pages are needed for a section, all pages should be numbered consecutively):

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APPENDIX A -- DROUGHT CONTINGENCY PLAN

APPENDIX B – SAMPLE SERVICE AGREEMENT

APPENDIX C – PASS THROUGH AND TRUE-UP PROVISIONS

Table A – Southwest Region			
System Name	Subdivision/ Area Served	PWS ID	County
Blue Medina Water	Medina River Ranch Blue Medina	0100030	Bandera
Lakewood Water	Lakewood Water Lakewood Park	0100047	Bandera
San Julian Creek Estates	San Julian Creek Estates	0100052	Bandera
Elmwood Estates	Elmwood Estates	0100053	Bandera
Comanche Cliffs	Comanche Cliffs	0100065	Bandera
Estates Utility Co. Stonegate	Stonegate	0150431	Bexar
Gruene River Development	Gruene River	0460185	Comal
Chaparral Water System Hays	Bliss Spillar	1050029	Hays
Woodcreek Utility Co. 1	Wimberley Woodcreek Woodcreek Phase I	1050037	Hays
Woodcreek Utility Co. 2	Wimberley Woodcreek Woodcreek Phase II	1050039	Hays
Leisurewoods Water	Leisurewoods	1050043	Hays
Southwest Territory	Southwest Territory	1050058	Hays and Travis
Meadow Woods Water Supply	Meadow Woods Arroyo Ranch Dove Hollow Estates Quail Meadows Subdivision	1050077	Hays
Granite Creek WSC	Granite Creek Blanco River Crossing	1050080	Hays
Copper Hills Water System	Copper Hills	1050082	Hays
Oak Meadows	Oak Meadows	1050100	Hays
Sierra West Subdivision	Sierra West Subdivision	1050134	Hays
SW Water Area 1	No Current Customers	TBA	Hays
SW Water Area 2	No Current Customers	TBA	Hays
Stonegate Water System	Stonegate Water System	1300032	Kendall
Walnut Hills	Walnut Hills	1300034	Kendall
Ten West Ranches	Ten West Ranches	1300036	Kendall
Kendall Pointe	Kendall Pointe	1300041	Kendall
Center Point Taylor System	Center Point Taylor	1330010	Kerr
Erlund Subdivision	Erlund Subdivision Belaire Estates Clear Spring Ranch Estates Kerrville South Ranches No.1 Loudair Hill Subdivision Mountain Top Ranchettes Mountain View Estates Tierra Grande	1330036	Kerr

Table A – Southwest Region (Cont.)			
System Name	Subdivision/ Area Served	PWS ID	County
Oak Forest South Water Supply	Oak Forest South Burney Oaks Fawn Run Quail Run Estates	1330091	Kerr
Nickerson Farm Water System	Nickerson Farm	1330097	Kerr
Sleepy Hollow	Sleepy Hollow	1330101	Kerr
Pecan Valley	Pecan Valley	1330107	Kerr
Center Point North Water System	Center Point North	1330111	Kerr
Four Seasons	Four Seasons, Castle Estates, Dewberry Hollow, Estates of Turtle Creek, Lamb Creek, Wood Creek, Woodland Trail Estates	1330113	Kerr
Horseshoe Oaks Subdivision Water System	Horseshoe Oaks Subdivision	1330118	Kerr
Northwest Hills Subdivision	Northwest Hills Subdivision	1330124	Kerr
Bear Paw Water System	Bear Paw Highlands Ranch	1330126	Kerr
Park Place Subdivision	Park Place Park Place Subdivision	1330127	Kerr
Real Oaks Subdivision	Real Oaks Subdivision	1330139	Kerr
Cherry Ridge Water	Cherry Ridge	1330147	Kerr
Falling Water Subdivision	Falling Water Subdivision Reserve at Falling Water	1330154	Kerr and Kendall
Saddlewood Subdivision	Saddlewood Subdivision	1330155	Kerr
Cypress Springs	Cypress Springs	1330156	Kerr
Lake Vista Utility Co.	Lake Vista	1490017	Live Oak
Country View Estates	Country View Estates Big Valley	1630026	Medina
Valentine Ranch	Valentine Ranch	1630040	Medina
Golden Acres Water Co.	Golden Acres	1780019	Nueces
Rivercrest Water System	Rivercrest	2270041	Travis
Bear Creek Park	Bear Creek Park	2270043	Travis
Sandy Creek Ranches Subdivision	Sandy Creek Ranches Subdivision The Bluffs of Sandy Creek	2270054	Travis
Onion Creek Meadows	Onion Creek Meadows	2270059	Travis
Mooreland Subdivision	Mooreland Subdivision	2270114	Travis
Hill Country Northwest Cherry Hollow	South Cherry Hollow Estates	2270173	Travis
Shady Hollow Estates WSC	Shady Hollow Estates	2270212	Travis
Barton Creek Lakeside	Barton Creek, Shady Creek, Lakeside Subdivision, McDaniels Tract, Red Bluff Estates	2270282	Travis and Burnet
Lakecliff on Lake Travis	Lakecliff on Lake Travis Travis Lakeside	2270327	Travis
Canyon Ridge Springs	Canyon Ridge Springs	2270342	Travis and Burnet

Table A – Southwest Region (Cont.)			
System Name	Subdivision/ Area Served	PWS ID	County
Briarcreek Subdivision	Briarcreek Manor Briarcreek Subdivision	2270354	Travis
South San Gabriel Ranches	South San Gabriel Ranches	2460026	Williamson
Tal Tex	Tal Tex, Tonkawa Village, Great Oaks Subdivision	2460064	Williamson
Eagle Creek Ranch	Eagle Creek Ranch The Estates at Eagle Creek	2470022*	Wilson

* Also utilizes TPDES Permit No. WQ0014626-001

The areas within Aqua's service area under CCN No. 13254 that are currently referred to as Ambleside (Gillespie County), SW Water Area 1 (Hays County), SW Water Area 2 (Hays County), SW Water Area 3 (Kendall County), and SW Water Area 4 (Kerr County) are undeveloped and are not served by a specific PWS at this time. New customers in these areas will be charged the rates shown on all tariff pages applicable to Table A.

Table B – Southwest Region (newly acquired)			
System Name	Subdivision/ Area Served	PWS ID	County
Stone Mountain Subdivision	Stone Mountain	0270134	Burnet
Rio Ancho Subdivision	Rio Ancho	0270141	Burnet and Williamson
Canyon Springs Water	Canyon Springs King Cove	0460022	Comal
Harper Road Estates	Harper Road Estates	0860005	Gillespie
Northwest Hills Water Supply	Northwest Hills	0860086	Gillespie
Deerwood Subdivision	Deerwood Subdivision	0860098	Gillespie
West Oak Heights	West Oak Heights	0860100	Gillespie
Cardinal Valley Water System	Cardinal Valley	1050068	Hays and Blanco
Mountain Crest Water	Mountain Crest	1050111	Hays
Guadalupe Heights Utility	Guadalupe Heights	1330009	Kerr
Westcreek Estates Water System	Westcreek Estates	1330028	Kerr
Loma Vista Water System	Loma Vista Shady Grove Spanish Oaks Estates Wood Hill Estates Wood Ridge Estates	1330041	Kerr
Aqua Vista Utilities	Aqua Vista	1330062	Kerr
Pecan Utilities Oak Ridge Subdivision	Pecan Utilities Oak Ridge Estates Subdivision	1500043	Llano
Indian Springs Subdivision	Indian Springs Subdivision	2270210	Travis
San Gabriel River Ranches	San Gabriel River Ranches Hidden Creek Estates	2460046	Williamson

Table C – Southwest Region (separate rate pages)			
System Name	Subdivision/ Area Served	PWS ID	County
Canyon Lake Mobile Home Estates	Canyon Lake Mobile Home Estates, Deer Meadows, Canyon Lake Mobile Home Estates North Unit 1, Canyon Lake Mobile Home Estates North Unit 2, Cranes Mill Landing Unit 1, Villas at Cranes Mill Marina	0460063	Comal
Scenic Heights	Scenic Heights, Scenic Heights Subdivision Unit 1, Scenic Heights Subdivision Unit 2, Scenic Heights Subdivision Unit 3	0460060	Comal
Harper Water System	Harper Water System	0860106	Gillespie
Ingram Water Supply	Cardinal Acres, Cypress Falls, Greenwood Forest, Highpointe, Ingram Hills, Midway, Westwood Oaks, White Oaks, Windmill Communities Subdivision, City of Ingram	1330011	Kerr
Royal Oaks Water	Royal Oak	1330013	Kerr
London Water System	London Water System	1340019	Kimble
Dancing Bear	Dancing Bear Subdivision	1630045	Medina
Nighthawk WSC	Garden Valley, Green Grove	2270190	Travis
Brushy Bend Park	Brushy Bend Park Subdivision	2460050	Williamson

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 - Rates

<u>Meter Size</u>	<u>Monthly Minimum Charge</u>	<u>Gallage Charge</u>
5/8" x 3/4"	<u>\$44.85</u> (Includes 0 gallons)	<u>\$2.85</u> per 1,000 gallons up to 5,000 gallons
1"	<u>\$112.13</u>	<u>\$4.00</u> per 1,000 gallons from 5,001 to 10,000 gallons
1½"	<u>\$224.25</u>	<u>\$5.50</u> per 1,000 gallons from 10,001 to 20,000 gallons
2"	<u>\$358.80</u>	<u>\$6.75</u> per 1,000 gallons thereafter
3"	<u>\$717.60</u>	
4"	<u>\$1,121.25</u>	
6"	<u>\$2,242.50</u>	
8"	<u>\$3,588.00</u>	
10"	<u>\$5,157.75</u>	
12"	<u>\$9,642.75</u>	

Monthly Minimum Charge for any meter size larger than 12" will be calculated using American Water Works Association (AWWA) approved meter equivalency factors.

Regional Pass-Through Gallage Charge:\$1.3932 per 1,000 gallons
(*Tariff Control No. #####*)

Federal Tax Change Credit Rider: (7.33%) of the monthly retail bill
(Effective May 1, 2018; *Tariff Control No. 48197*)

Federal Tax Change Credit Rider: (5.26%) of the monthly retail bill
(Effective January 1, 2019; *Tariff Control No. 48197*)

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 - Rates

Monthly Minimum Charges by Meter Size (Includes 0 gallons)

Meter Size	Year 1 Beginning 1/1/2013	Year 2 Beginning 1/1/2014	Year 3 Beginning 1/1/2015	Year 4 Beginning 1/1/16 until changed
5/8" x 3/4"	\$42.13	\$42.13	\$42.13	\$44.85
1"	\$105.33	\$105.33	\$105.33	\$112.13
1½ "	\$210.65	\$210.65	\$210.65	\$224.25
2"	\$337.04	\$337.04	\$337.04	\$358.80
3"	\$674.08	\$674.08	\$674.08	\$717.60
4"	\$1,053.25	\$1,053.25	\$1,053.25	\$1,121.25
6"	\$2,106.50	\$2,106.50	\$2,106.50	\$2,242.50
8"	\$3,370.40	\$3,370.40	\$3,370.40	\$3,588.00
10"	\$4,844.95	\$4,844.95	\$4,844.95	\$5,157.75
12"	\$9,057.95	\$9,057.95	\$9,057.95	\$9,642.75

Gallage Charge

Year 1 through 3 (1/1/2013 through 12/31/15)

\$3.10 per 1,000 gallons up to 20,000 gallons

\$4.10 per 1,000 gallons thereafter.

No Regional Pass-Through Gallage Charge for Year 1 through Year 3.

Year 4 (Beginning 1/1/2016) until changed

\$3.00 per 1,000 gallons up to 5,000 gallons

\$3.35 per 1,000 gallons from 5,001 to 10,000 gallons

\$3.50 per 1,000 gallons from 10,001 to 20,000 gallons

\$6.75 per 1,000 gallons thereafter

Regional Pass-Through Gallage Charge:\$1.3932 per 1,000 gallons
(*Tariff Control No. #####*)

Monthly Minimum Charge for any meter size larger than 12" will be calculated using American Water Works Association (AWWA) approved meter equivalency factors.

Federal Tax Change Credit Rider:.....(7.33%) of the monthly retail bill
(Effective May 1, 2018; *Tariff Control No. 48197*)

Federal Tax Change Credit Rider:.....(5.26%) of the monthly retail bill
(Effective January 1, 2019; *Tariff Control No. 48197*)

SECTION 1.0 -- RATE SCHEDULE (Continued)

FORM OF PAYMENT: The utility will accept the following forms of payment:

Cash X (If in person at designated locations), Check X, Money Order X, Credit Card X,

Other (specify) Electronic Billing and Payment (See Section 2.06 Billing)

THE UTILITY MAY REQUIRE EXACT CHANGE FOR PAYMENTS AND MAY REFUSE TO ACCEPT PAYMENTS MADE USING MORE THAN \$1.00 IN SMALL COINS. A WRITTEN RECEIPT WILL BE GIVEN FOR CASH PAYMENTS.

UNAFFILIATED THIRD PARTIES WHO ACCEPT AND PROCESS CASH, CREDIT CARD, OR ELECTRONIC PAYMENTS FOR UTILITY BILLS MAY REQUIRE PAYMENT OF AN ADDITIONAL CONVENIENCE CHARGE FOR THIS SERVICE.

REGULATORY ASSESSMENT 1.0%

PUC RULES REQUIRE THE UTILITY TO COLLECT A FEE OF ONE PERCENT OF THE RETAIL MONTHLY BILL AND TO REMIT FEE TO THE TCEQ.

Section 1.02 - Miscellaneous Fees

TAP FEE \$900.00

TAP FEE COVERS THE UTILITY'S COSTS FOR MATERIALS AND LABOR TO INSTALL A STANDARD RESIDENTIAL 5/8" x 3/4" METER. AN ADDITIONAL FEE TO COVER UNIQUE COSTS IS PERMITTED IF LISTED ON THIS TARIFF.

TAP FEE (Unique costs) Actual Cost

FOR EXAMPLE, A ROAD BORE FOR CUSTOMERS OUTSIDE A SUBDIVISION IS A UNIQUE COST. UNIQUE COSTS WILL BE DETERMINED ON A CASE-BY-CASE BASIS.

TAP FEE (Larger meter) Actual Cost

THIS TAP FEE IS BASED ON THE UTILITY'S ACTUAL COST FOR MATERIALS AND LABOR FOR METERS LARGER THAN STANDARD 5/8" x 3/4" METERS. UNIQUE COSTS, SUCH AS ROAD BORES, WILL BE CHARGED IN ADDITION TO THIS TAP FEE AT THEIR ACTUAL COST OF INSTALLATION.

RECONNECTION FEE

THE RECONNECTION FEE MUST BE PAID BEFORE SERVICE CAN BE RESTORED TO A CUSTOMER WHO HAS BEEN DISCONNECTED FOR THE FOLLOWING REASONS (OR OTHER REASONS LISTED UNDER SECTION 2.0 OF THIS TARIFF):

a) Non-payment of bill (Maximum \$25.00) \$25.00

b) Customer's request that service be disconnected \$75.00

TRANSFER FEE \$50.00

THE TRANSFER FEE WILL BE CHARGED FOR CHANGING AN ACCOUNT NAME AT THE SAME SERVICE LOCATION WHERE THE SERVICE IS NOT DISCONNECTED.

LATE CHARGE 10%

PUC RULES ALLOW A ONE-TIME PENALTY TO BE CHARGED ON DELINQUENT BILLS. A LATE CHARGE MAY NOT BE APPLIED TO ANY BALANCE TO WHICH THE PENALTY WAS APPLIED IN A PREVIOUS BILLING.

RETURNED CHECK CHARGE \$25.00

RETURNED CHECK CHARGES MUST BE BASED ON THE UTILITY'S DOCUMENTABLE COST.

CUSTOMER DEPOSIT - RESIDENTIAL (Maximum \$50) \$50.00

CUSTOMER DEPOSIT - COMMERCIAL & NON-RESIDENTIAL ... 1/6TH OF ESTIMATED ANNUAL BILL

SECTION 1.0 -- RATE SCHEDULE (Continued)

METER TEST FEE \$25.00

THIS FEE, WHICH SHOULD REFLECT THE UTILITY'S COST, MAY BE CHARGED IF A CUSTOMER REQUESTS A SECOND METER TEST WITHIN A TWO-YEAR PERIOD AND THE TEST INDICATES THAT THE METER IS RECORDING ACCURATELY. THE FEE MAY NOT EXCEED \$25.

METER/SERVICE RELOCATION FEE (Customer's Request) Actual Cost

THIS FEE MAY BE CHARGED IF A CUSTOMER REQUESTS THAT AN EXISTING METER BE RELOCATED.

STANDARD METER INSTALLATION FEE \$150.00

TO BE CHARGED WHEN UNMETERED SERVICE EXISTS ON THE SYSTEM THAT SHOULD BE METERED TO BE IN COMPLIANCE WITH THE UTILITY'S TARIFF BUT THE CONVERSION OF THE SERVICE WOULD NOT REQUIRE A FULL TAP AND ALL OF ITS COSTS. THIS FEE WILL BE A SHARING OF COSTS BETWEEN THE CUSTOMER AND THE UTILITY. THE CUSTOMER MAY HAVE THE OPTION OF PAYING THE FEE OVER NO MORE THAN THREE (3) MONTHS.

CUSTOMER SERVICE INSPECTION FEE \$100.00

SERVICE APPLICANTS MAY CHOOSE TO HAVE CUSTOMER SERVICE INSPECTIONS REQUIRED BY 30 TAC § 290.46(j) PERFORMED BY ANY STATE LICENSED INSPECTOR OF THEIR CHOICE. UNLESS THE SERVICE APPLICANT CHOOSES TO ARRANGE FOR AND PAY FOR THE INSPECTION INDEPENDENTLY, THE UTILITY MAY CHARGE SERVICE APPLICANTS THE CUSTOMER SERVICE INSPECTION FEE AT THE TIME THEY APPLY FOR SERVICE. IF A RE-INSPECTION IS REQUIRED TO BRING PLUMBING INTO COMPLIANCE WITH APPLICABLE REQUIREMENTS OR IF AN EXTRA INSPECTION APPOINTMENT IS REQUIRED BECAUSE A CUSTOMER DOES NOT PERMIT PERFORMANCE OF AN INSPECTION AT A PREVIOUSLY AGREED UPON APPOINTMENT TIME, THE CUSTOMER MAY CHOOSE TO HAVE ANY STATE LICENSED INSPECTOR OF THEIR CHOICE PERFORM THE INSPECTION. IF THE CUSTOMER CHOOSES TO HAVE THE UTILITY PERFORM THE INSPECTION OR RE-INSPECTION, THE CUSTOMER WILL BE CHARGED \$100.00 FOR EACH REQUIRED INSPECTION, RE-INSPECTION OR AGREED UPON INSPECTION APPOINTMENT AND WILL PAY THE UTILITY THE TOTAL AMOUNT OWED AT THE TIME AN INSPECTION OR RE-INSPECTION IS PERFORMED. THE UTILITY MAY, AT ITS OPTION, INCLUDE THE ADDITIONAL CHARGE OR CHARGES ON THE NEXT MONTH'S UTILITY BILL RATHER THAN REQUIRING PAYMENT AT THE TIME OF THE INSPECTION OR RE-INSPECTION. THE UTILITY MAY USE UTILITY EMPLOYEES OR MAY HAVE THE INSPECTION PERFORMED BY A LICENSED THIRD PARTY CONTRACTOR.

SECTION 1.0 -- RATE SCHEDULE (Continued)

ILLEGAL RECONNECTION, LOCK REMOVAL OR DAMAGE FEE \$85.00

IN ORDER TO REIMBURSE THE UTILITY WITHOUT BURDENING OTHER CUSTOMERS WITH HIGHER RATES FOR THE ADDITIONAL COST OF SERVICE TRIPS TO DISCONNECT A CUSTOMER/ACCOUNT HOLDER WHO HAS BEEN DISCONNECTED FOR NONPAYMENT AND TO PAY FOR THE COST OF BROKEN OR CUT LOCKS AND SERVICE TIME, THIS FEE SHALL BE ASSESSED TO THE ACCOUNT HOLDER OF ANY DELINQUENT ACCOUNT THAT HAS BEEN DISCONNECTED FOR NONPAYMENT BY VALVING OFF, LOCKING OR REMOVING THE METER WHEN SERVICE TO THE PREMISES IS SUBSEQUENTLY RECONNECTED BY NON-UTILITY PERSONNEL BY CUTTING OR REMOVING THE LOCK, REOPENING THE VALVE, OR REMOVING OR BYPASSING THE METER WITHOUT AUTHORIZATION BY THE UTILITY. THIS FEE MAY BE CHARGED EACH TIME AN EVENT OCCURS AND SERVICE WILL NOT BE RECONNECTED UNTIL THIS FEE IS PAID IN ADDITION TO ANY OTHER BALANCES AND RECONNECT FEES. THIS FEE SHALL NOT BE CHARGED IF A FEE FOR A DAMAGED METER IS CHARGED OR IF THE ACCOUNT HOLDER OR HIS/HER REPRESENTATIVE INFORMS THE UTILITY WITHIN 24 HOURS AFTER DISCOVERING THAT SERVICE HAS BEEN RESTORED WITHOUT AUTHORIZATION OF THE UTILITY: (1) THAT SERVICE WAS RECONNECTED WITHOUT THE ACCOUNT HOLDER'S PERMISSION; AND (2) THE ACCOUNT HOLDER AGREES TO PAY FOR ALL WATER USED.

DAMAGED METER AND APPURTENANCES FEE Actual Cost

THIS FEE SHALL BE ASSESSED TO THE ACCOUNT HOLDER OF ANY DELINQUENT ACCOUNT THAT HAS BEEN DISCONNECTED FOR NONPAYMENT BY VALVING OFF OR LOCKING THE METER WHEN THE METER AND/OR METER APPURTENANCES, SUCH AS AN AMR UNIT OR CURB STOP, ARE DAMAGED IN ORDER TO RESTORE WATER SERVICE TO THE ACCOUNT HOLDER'S ORIGINAL PLACE OF SERVICE REQUIRING THE UTILITY TO REPAIR OR REPLACE THEM. THE ACCOUNT HOLDER SHALL BE CHARGED THE FULL COST OF REPAIRING AND/OR REPLACING ALL DAMAGED PARTS AS THE UTILITY DEEMS NECESSARY, INCLUDING LABOR AND VEHICLE COSTS. THIS WILL INCLUDE REPLACEMENT OF VALVES OR CURB STOPS THAT HAVE HAD THEIR LOCKING EYES BROKEN OFF THE FLANGES.

GOVERNMENTAL TESTING, INSPECTION AND COSTS SURCHARGE:

WHEN AUTHORIZED IN WRITING BY PUC AND AFTER NOTICE TO CUSTOMERS, THE UTILITY MAY INCREASE RATES TO RECOVER INCREASED COSTS FOR INSPECTION FEES AND WATER TESTING. [[16 TAC § 24.25(b)(2)(G)]]

LINE EXTENSION AND CONSTRUCTION CHARGES:

REFER TO SECTION 3.0--EXTENSION POLICY FOR TERMS, CONDITIONS, AND CHARGES WHEN NEW CONSTRUCTION IS NECESSARY TO PROVIDE SERVICE.

SECTION 1.0 -- RATE SCHEDULE (Continued)

REGIONAL TEMPORARY WATER RATE:

UNLESS OTHERWISE SUPERSEDED BY PUC ORDER OR RULE, IF THE UTILITY IS ORDERED BY A COURT OR GOVERNMENTAL BODY OF COMPETENT JURISDICTION TO REDUCE ITS PUMPAGE, PRODUCTION OR WATER SALES, AQUA TEXAS SHALL BE AUTHORIZED TO INCREASE ITS APPROVED LINE ITEM CHARGES PER 1,000 GALLONS USED (GALLONAGE CHARGE & REGIONAL PASS-THROUGH GALLONAGE CHARGE) BY THE AMOUNT OF THE REGIONAL TEMPORARY WATER RATE INCREASE ("RTWR") CALCULATED ACCORDING TO THE FORMULA:

$$\text{RTWR} = (((\text{PRR})(\text{CGC})(\text{R})) / (1 - \text{R})) * ((\text{APV}) / (\text{RPV}))$$

Where:

- RTWR = Regional Temporary Water Rate increase per 1,000 gallons
- CGC = current total volume charge per 1,000 gallons used (Gallonage Charge + Regional Pass-Through gallonage charge)
- R = water use reduction expressed as a decimal fraction (the pumping restriction)
- PRR = percentage of revenues to be recovered expressed as a decimal fraction, for this tariff PRR shall equal 0.5.
- APV = Annual Pumped and/or Purchased volume from the most recent rate application for the system or systems where the temporary restrictions are imposed; or the most recent 12 months if more than 3 years have passed since the most recent rate application was filed; and
- RPV = Annual Pumped and Purchased volume for Region from the most recent rate application; or the most recent 12 months if more than 3 years have passed since the most recent rate application was filed

To implement the Regional Temporary Water Rate, Aqua Texas must comply with all notice and other requirements of 16 TAC § 24.25(j).

REGIONAL PASS-THROUGH GALLONAGE CHARGE ADJUSTMENT: See Attached Appendix C

FEDERAL TAX CHANGE CREDIT RIDER (FTCCR):

The Federal Tax Change Credit Rider gives effect to the Tax Cuts and Jobs Act of 2017, which changed the federal corporate tax rate from 35% to 21%, by reducing the cost of service paid by customers taking service under this rate tariff. The FTCCR will provide credits to customers taking service under this rate tariff.

SECTION 1.0 - RATE SCHEDULE

Section 1.01 - Rates

<u>Meter Size</u>	<u>Monthly Minimum Charge</u>	<u>Gallonge Charge</u>
5/8" or 3/4"	<u>\$30.00</u> (Includes 2,000 gallons)	<u>\$3.50</u> per 1000 gallons, 2,001 – 10,000 gallons
1"	<u>\$65.00</u>	<u>\$4.50</u> per 1000 gallons, 10,001 – 30,000 gallons
1½"	<u>\$135.00</u>	<u>\$5.50</u> per 1000 gallons, 30,001 – 50,000 gallons
2"	<u>\$219.00</u>	<u>\$6.50</u> per 1000 gallons, 50,001 – excess gallons
3"	<u>\$415.00</u>	

Federal Tax Change Credit Rider: (7.33%) of the monthly retail bill
(Effective May 1, 2018; *Tariff Control No. 48197*)

Federal Tax Change Credit Rider: (5.26%) of the monthly retail bill
(Effective January 1, 2019; *Tariff Control No. 48197*)

FORM OF PAYMENT: The utility will accept the following forms of payment:

Cash X, Check X, Money Order X, Credit Card _____, Other (specify) _____

THE UTILITY MAY REQUIRE EXACT CHANGE FOR PAYMENTS AND MAY REFUSE TO ACCEPT PAYMENTS MADE USING MORE THAN \$1.00 IN SMALL COINS. A WRITTEN RECEIPT WILL BE GIVEN FOR CASH PAYMENTS.

REGULATORY ASSESSMENT 1.0%
PUC RULES REQUIRE THE UTILITY TO COLLECT A FEE OF ONE PERCENT OF THE RETAIL MONTHLY BILL AND TO REMIT THE FEE TO THE TCEQ.

Section 1.02 - Miscellaneous Fees

TAP FEE \$700.00
TAP FEE COVERS THE UTILITY'S COSTS FOR MATERIALS AND LABOR TO INSTALL A STANDARD RESIDENTIAL 5/8" or 3/4" METER. AN ADDITIONAL FEE TO COVER UNIQUE COSTS IS PERMITTED IF LISTED ON THIS TARIFF. \$350.00 IF A ROAD BORE IS REQUIRED.

TAP FEE (Unique costs) Actual Cost
FOR EXAMPLE, A ROAD BORE FOR CUSTOMERS OUTSIDE OF SUBDIVISIONS OR RESIDENTIAL AREAS.

TAP FEE (Large meter) Actual Cost
TAP FEE IS THE UTILITY'S ACTUAL COST FOR MATERIALS AND LABOR FOR METER SIZE INSTALLED.

METER RELOCATION FEE Actual Relocation Cost, Not to Exceed Tap Fee
THIS FEE MAY BE CHARGED IF A CUSTOMER REQUESTS THAT AN EXISTING METER BE RELOCATED.

METER TEST FEE \$25.00
THIS FEE WHICH SHOULD REFLECT THE UTILITY'S COST MAY BE CHARGED IF A CUSTOMER REQUESTS A SECOND METER TEST WITHIN A TWO-YEAR PERIOD AND THE TEST INDICATES THAT THE METER IS RECORDING ACCURATELY. THE FEE MAY NOT EXCEED \$25.

SECTION 1.0 - RATE SCHEDULE (Continued)

RECONNECTION FEE

THE RECONNECT FEE MUST BE PAID BEFORE SERVICE CAN BE RESTORED TO A CUSTOMER WHO HAS BEEN DISCONNECTED FOR THE FOLLOWING REASONS (OR OTHER REASONS LISTED UNDER SECTION 2.0 OF THIS TARIFF):

- a) Non-payment of bill (Maximum \$25.00).....\$25.00
- b) Customer's request that service be disconnected\$0.00

TRANSFER FEE\$50.00

THE TRANSFER FEE WILL BE CHARGED FOR CHANGING AN ACCOUNT NAME AT THE SAME SERVICE LOCATION WHEN THE SERVICE IS NOT DISCONNECTED.

LATE CHARGE (EITHER \$5.00 OR 10% OF THE BILL)\$5.00

PUC RULES ALLOW A ONE-TIME PENALTY TO BE CHARGED ON DELINQUENT BILLS. A LATE CHARGE MAY NOT BE APPLIED TO ANY BALANCE TO WHICH THE PENALTY WAS APPLIED IN A PREVIOUS BILLING.

RETURNED CHECK CHARGE\$30.00

RETURNED CHECK CHARGES MUST BE BASED ON THE UTILITY'S DOCUMENTABLE COST.

CUSTOMER DEPOSIT RESIDENTIAL (Maximum \$50).....\$50.00

COMMERCIAL & NON-RESIDENTIAL DEPOSIT1/6TH OF ESTIMATED ANNUAL BILL

GOVERNMENTAL TESTING, INSPECTION AND COSTS SURCHARGE

WHEN AUTHORIZED IN WRITING BY PUC AND AFTER NOTICE TO CUSTOMERS, THE UTILITY MAY INCREASE RATES TO RECOVER INCREASED COSTS FOR INSPECTION FEES AND WATER TESTING. [16 TAC § 24.25(b)(2)(G)].

LINE EXTENSION AND CONSTRUCTION CHARGES:

REFER TO SECTION 3.0--EXTENSION POLICY FOR TERMS, CONDITIONS, AND CHARGES WHEN NEW CONSTRUCTION IS NECESSARY TO PROVIDE SERVICE.

SECTION 1.0 – RATE SCHEDULE (Continued)

PURCHASED WATER AND /OR DISTRICT FEE PASS THROUGH CLAUSE

Changes in fees imposed by any non-affiliated third party water supplier or underground water district having jurisdiction over the Utility shall be passed through as an adjustment to the water gallonage charge according to the following formula:

$$AG = \frac{G+B}{1-L}, \text{ where}$$

AG	=	adjusted gallonage charge, rounded to the nearest one cent:
G	=	approved gallonage charge (per 1,000 gallons)
B	=	change in purchased water/district gallonage charge (per 1,000 gallons);
L	=	system average line loss for preceding 12 months not to exceed 0.15

FEDERAL TAX CHANGE CREDIT RIDER (FTCCR):

The Federal Tax Change Credit Rider gives effect to the Tax Cuts and Jobs Act of 2017, which changed the federal corporate tax rate from 35% to 21%, by reducing the cost of service paid by customers taking service under this rate tariff. The FTCCR will provide credits to customers taking service under this rate tariff.

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 - Rates

Residential/Non Residential

METER SIZE	MONTHLY BASE RATE (INCLUDES 2000 GALLONS)	GALLONAGE CHARGE PER 1,000 GALLONS
5/8" x 3/4"	\$49.00	\$3.50 2001-5000
1"	\$105.00	\$4.50 5001-15,000
1½"	\$199.00	\$6.50 15,001-25,000
2"	\$313.00	\$7.50 25,001 and above
3"	\$614.00	

School District

METER SIZE	MONTHLY BASE RATE (INCLUDES 0 GALLONS)	GALLONAGE CHARGE PER 1,000 GALLONS
5/8" x 3/4"	\$45.00	\$4.50
1"	\$129.00	
1½"	\$235.00	
2"	\$357.00	
3"	\$715.00	

Multi Unit Residential

METER SIZE	MONTHLY BASE RATE (INCLUDES 0 GALLONS)	GALLONAGE CHARGE PER 1,000 GALLONS
5/8" x 3/4"	\$256.00	\$3.50 0-5000
1"	\$640.00	\$4.50 5001-10,000
1½"	\$1,280.00	\$6.50 10,001-25,000
2"	\$2,047.00	\$7.50 25,001 and above
3"	\$4,095.00	

Federal Tax Change Credit Rider: (7.33%) of the monthly retail bill
(Effective May 1, 2018; *Tariff Control No. 48197*)

Federal Tax Change Credit Rider: (5.26%) of the monthly retail bill
(Effective January 1, 2019; *Tariff Control No. 48197*)

FORM OF PAYMENT: The utility will accept the following forms of payment:

Cash X, Check X, Money Order X, Credit Card X, Other (specify) _____
THE UTILITY MAY REQUIRE EXACT CHANGE FOR PAYMENTS AND MAY REFUSE TO ACCEPT
PAYMENTS MADE USING MORE THAN \$1.00 IN SMALL COINS. A WRITTEN RECEIPT WILL BE GIVEN
FOR CASH PAYMENTS.

REGULATORY ASSESSMENT 1.0%
PUC RULES REQUIRE THE UTILITY TO COLLECT A FEE OF ONE PERCENT OF THE RETAIL MONTHLY
BILL AND TO REMIT FEE TO THE TCEQ.

Tariff Control No. 53263

SECTION 1.0 -- RATE SCHEDULE (Continued)

Section 1.02 - Miscellaneous Fees

TAP FEE \$800.00
TAP FEE COVERS THE UTILITY'S COSTS FOR MATERIALS AND LABOR TO INSTALL A STANDARD RESIDENTIAL 5/8" or 3/4" METER. AN ADDITIONAL FEE TO COVER UNIQUE COSTS IS PERMITTED IF LISTED ON THIS TARIFF.

TAP FEE (Unique costs) Actual Cost
FOR EXAMPLE, A ROAD BORE FOR CUSTOMERS OUTSIDE OF SUBDIVISIONS OR RESIDENTIAL AREAS.

TAP FEE (Large meter) Actual Cost
TAP FEE IS THE UTILITY'S ACTUAL COST FOR MATERIALS AND LABOR FOR METER SIZE INSTALLED.

METER RELOCATION FEE Actual Relocation Cost, Not to Exceed Tap Fee
THIS FEE MAY BE CHARGED IF A CUSTOMER REQUESTS THAT AN EXISTING METER BE RELOCATED.

METER TEST FEE \$25.00
THIS FEE WHICH SHOULD REFLECT THE UTILITY'S COST MAY BE CHARGED IF A CUSTOMER REQUESTS A SECOND METER TEST WITHIN A TWO-YEAR PERIOD AND THE TEST INDICATES THAT THE METER IS RECORDING ACCURATELY. THE FEE MAY NOT EXCEED \$25.

RECONNECTION FEE
THE RECONNECT FEE MUST BE PAID BEFORE SERVICE CAN BE RESTORED TO A CUSTOMER WHO HAS BEEN DISCONNECTED FOR THE FOLLOWING REASONS (OR OTHER REASONS LISTED UNDER SECTION 2.0 OF THIS TARIFF):
a) Nonpayment of bill (Maximum \$25.00) \$25.00
b) Customer's request that service be disconnected \$25.00

SEASONAL RECONNECTION FEE
BASE RATE FOR METER SIZE TIMES NUMBER OF MONTHS OFF SYSTEM, NOT TO EXCEED SIX (6) MONTHS WHEN CUSTOMER LEAVES AND RETURNS WITHIN A TWELVE (12) MONTH PERIOD.

TRANSFER FEE \$30.00
THE TRANSFER FEE WILL BE CHARGED FOR CHANGING AN ACCOUNT NAME AT THE SAME SERVICE LOCATION WHEN THE SERVICE IS NOT DISCONNECTED.

LATE CHARGE (EITHER \$5.00 OR 10% OF THE BILL) \$5.00
PUC RULES ALLOW A ONE-TIME PENALTY TO BE CHARGED ON DELINQUENT BILLS. A LATE CHARGE MAY NOT BE APPLIED TO ANY BALANCE TO WHICH THE PENALTY WAS APPLIED IN A PREVIOUS BILLING.

RETURNED CHECK CHARGE \$25.00
RETURNED CHECK CHARGES MUST BE BASED ON THE UTILITY'S DOCUMENTABLE COST.

CUSTOMER DEPOSIT RESIDENTIAL (Maximum \$50) \$50.00

COMMERCIAL & NON-RESIDENTIAL DEPOSIT 1/6TH OF ESTIMATED ANNUAL BILL

SECTION 1.0 -- RATE SCHEDULE (Continued)

STANDARD METER INSTALLATION FEE.....\$100.00

TO BE CHARGE WHEN UNMETERED SERVICE EXISTS ON THE SYSTEM THAT SHOULD BE METERED TO BE IN COMPLIANCE WITH THE UTILITY'S TARIFF BUT THE CONVERSION OF THE SERVICE WOULD NOT REQUIRE A FULL TAP AND ALL OF ITS COSTS. THIS FEE WILL BE A SHARING OF COSTS BETWEEN THE CUSTOMER AND THE UTILITY. THE CUSTOMER MAY HAVE THE OPTION OF PAYING THE FEE OVER NO MORE THAN THREE (3) MONTHS.

GOVERNMENTAL TESTING, INSPECTION AND COSTS SURCHARGE:

WHEN AUTHORIZED IN WRITING BY PUC AND AFTER NOTICE TO CUSTOMERS, THE UTILITY MAY INCREASE RATES TO RECOVER INCREASED COSTS FOR INSPECTION FEES AND WATER TESTING.
[16 TAC § 24.25(b)(2)(G)].

LINE EXTENSION AND CONSTRUCTION CHARGES:

REFER TO SECTION 3.0--EXTENSION POLICY FOR TERMS, CONDITIONS, AND CHARGES WHEN NEW CONSTRUCTION IS NECESSARY TO PROVIDE SERVICE.

FEDERAL TAX CHANGE CREDIT RIDER (FTCCR):

THE FEDERAL TAX CHANGE CREDIT RIDER GIVES EFFECT TO THE TAX CUTS AND JOBS ACT OF 2017, WHICH CHANGED THE FEDERAL CORPORATE TAX RATE FROM 35% TO 21%, BY REDUCING THE COST OF SERVICE PAID BY CUSTOMERS TAKING SERVICE UNDER THIS RATE TARIFF. THE FTCCR WILL PROVIDE CREDITS TO CUSTOMERS TAKING SERVICE UNDER THIS RATE TARIFF.

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 - Rates

Residential Water

MONTHLY BASE RATE BY METER SIZE (INCLUDES 0 GALLONS)	May 1, 2006- Dec. 31, 2006	Jan. 1, 2007- Dec. 31, 2007	Jan. 1, 2008- Dec. 31, 2008	Jan. 1, 2009- Dec. 31, 2009	Jan. 1, 2010- Dec. 31, 2010	Jan. 1, 2011 until changed
5/8 x 3/4 inch	\$21.69	\$22.77	\$23.91	\$25.10	\$26.36	\$27.67
1 inch	\$54.23	\$56.93	\$59.78	\$62.75	\$65.90	\$69.18
1 1/2 inch	\$108.45	\$113.85	\$119.55	\$125.50	\$131.80	\$138.35
2 inch	\$173.52	\$182.16	\$191.28	\$200.80	\$210.88	\$221.36
3 inch	\$325.35	\$341.55	\$358.65	\$376.50	\$395.40	\$415.05
4 inch	\$542.25	\$569.25	\$597.75	\$627.50	\$659.00	\$691.75
6 inch	\$1,084.50	\$1,138.50	\$1,195.50	\$1,255.00	\$1,318.00	\$1,383.50
8 inch	\$1,735.20	\$1,821.60	\$1,912.80	\$2,008.00	\$2,108.80	2213.6
10 inch	\$2,494.35	\$2,618.55	\$2,749.65	\$2,886.50	\$3,031.40	\$3,182.05
GALLONAGE CHARGE PER 1000 GALLONS						
1 TO 3,000 GALLONS	\$2.08	\$2.18	\$2.27	\$2.36	\$2.45	\$2.55
PER 1000 GALLONS THEREAFTER	\$2.81	\$2.91	\$3.02	\$3.11	\$3.23	\$3.33

Commercial Water

MONTHLY BASE RATE BY METER SIZE (INCLUDES 0 GALLONS)	May 1, 2006- Dec. 31, 2006	Jan. 1, 2007- Dec. 31, 2007	Jan. 1, 2008- Dec. 31, 2008	Jan. 1, 2009- Dec. 31, 2009	Jan. 1, 2010- Dec. 31, 2010	Jan. 1, 2011 until changed
5/8 x 3/4 inch	\$26.69	\$27.77	\$28.91	\$30.10	\$31.36	\$32.67
1 inch	\$66.73	\$69.43	\$72.28	\$75.75	\$78.40	\$81.68
1 1/2 inch	\$133.45	\$138.85	\$144.55	\$150.50	\$156.80	\$163.35
2 inch	\$213.52	\$222.16	\$231.28	\$240.80	\$250.88	\$261.36
3 inch	\$400.35	\$416.55	\$433.65	\$451.50	\$470.40	\$490.05
4 inch	\$667.25	\$694.25	\$722.75	\$752.50	\$784.00	\$816.75
6 inch	\$1,334.50	\$1,388.50	\$1,445.50	\$1,505.00	\$1,568.00	\$1,633.50
8 inch	\$2,135.20	\$2,221.60	\$2,312.80	\$2,408.00	\$2,508.80	\$2, 613.60
10 inch	\$3,069.35	\$3,193.55	\$3,324.65	\$3,461.50	\$3,606.40	\$3,757.05
GALLONAGE CHARGE PER 1000 GALLONS						
1 TO 3,000 GALLONS	\$2.58	\$2.68	\$2.77	\$2.86	\$2.95	\$3.05
PER 1000 GALLONS THEREAFTER	\$3.36	\$3.46	\$3.55	\$3.64	\$3.73	\$3.83

SECTION 1.0 -- RATE SCHEDULE (Continued)

Federal Tax Change Credit Rider: (7.33%) of the monthly retail bill
(Effective May 1, 2018; *Tariff Control No. 48197*)

Federal Tax Change Credit Rider: (5.26%) of the monthly retail bill
(Effective January 1, 2019; *Tariff Control No. 48197*)

FORM OF PAYMENT: The utility will accept the following forms of payment:

Cash X (If in person at designated locations), Check X, Money Order X, Credit Card X,

Other (specify) Electronic Billing and Payment (See Section 2.06 Billing)

THE UTILITY MAY REQUIRE EXACT CHANGE FOR PAYMENTS AND MAY REFUSE TO ACCEPT PAYMENTS MADE USING MORE THAN \$1.00 IN SMALL COINS. A WRITTEN RECEIPT WILL BE GIVEN FOR CASH PAYMENTS.

UNAFFILIATED THIRD PARTIES WHO ACCEPT AND PROCESS CASH, CREDIT CARD, OR ELECTRONIC PAYMENTS FOR UTILITY BILLS MAY REQUIRE PAYMENT OF AN ADDITIONAL CONVENIENCE CHARGE FOR THIS SERVICE.

REGULATORY ASSESSMENT 1.0%
PUC RULES REQUIRE THE UTILITY TO COLLECT A FEE OF ONE PERCENT OF THE RETAIL MONTHLY BILL AND TO REMIT FEE TO THE TCEQ.

Section 1.02 - Miscellaneous Fees

TAP FEE \$600.00
TAP FEE COVERS THE UTILITY'S COSTS FOR MATERIALS AND LABOR TO INSTALL A STANDARD RESIDENTIAL 5/8" x 3/4" METER. AN ADDITIONAL FEE TO COVER UNIQUE COSTS IS PERMITTED IF LISTED ON THIS TARIFF.

TAP FEE (Unique costs) Actual Cost
FOR EXAMPLE, A ROAD BORE FOR CUSTOMERS OUTSIDE OF SUBDIVISIONS OR RESIDENTIAL AREAS.

TAP FEE (Larger meter) Actual Cost
THIS TAP FEE IS BASED ON THE UTILITY'S ACTUAL COST FOR MATERIALS AND LABOR FOR METERS LARGER THAN STANDARD 5/8" x 3/4" METERS. UNIQUE COSTS, SUCH AS ROAD BORES, WILL BE CHARGED IN ADDITION TO THIS TAP FEE AT THEIR ACTUAL COST OF INSTALLATION.

METER RELOCATION FEE Actual Relocation Cost, Not to Exceed Tap Fee
THIS FEE, WHICH SHOULD REFLECT THE UTILITY'S COST, MAY BE CHARGED IF A CUSTOMER REQUESTS A SECOND METER TEST WITHIN A TWO-YEAR PERIOD AND THE TEST INDICATES THAT THE METER IS RECORDING ACCURATELY. THE FEE MAY NOT EXCEED \$25.

METER TEST FEE \$25.00
THIS FEE, WHICH SHOULD REFLECT THE UTILITY'S COST, MAY BE CHARGED IF A CUSTOMER REQUESTS A SECOND METER TEST WITHIN A TWO-YEAR PERIOD AND THE TEST INDICATES THAT THE METER IS RECORDING ACCURATELY. THE FEE MAY NOT EXCEED \$25.

SECTION 1.0 -- RATE SCHEDULE (Continued)

RECONNECTION FEE

THE RECONNECTION FEE MUST BE PAID BEFORE SERVICE CAN BE RESTORED TO A CUSTOMER WHO HAS BEEN DISCONNECTED FOR THE FOLLOWING REASONS (OR OTHER REASONS LISTED UNDER SECTION 2.0 OF THIS TARIFF):

- a) Non-payment of bill (Maximum \$25.00)..... \$25.00
b) Customer's request that service be disconnected \$45.00

SEASONAL RECONNECT FEE

BASE RATE FOR METER SIZE TIMES THE NUMBER OF MONTHS OFF SYSTEM NOT TO EXCEED SIX MONTHS WHEN LEAVE AND RETURN WITHIN A TWELVE MONTH PERIOD.

TRANSFER FEE \$45.00

THE TRANSFER FEE WILL BE CHARGED FOR CHANGING AN ACCOUNT NAME AT THE SAME SERVICE LOCATION WHERE THE SERVICE IS NOT DISCONNECTED.

LATE CHARGE 10%

PUC RULES ALLOW A ONE-TIME PENALTY TO BE CHARGED ON DELINQUENT BILLS. A LATE CHARGE MAY NOT BE APPLIED TO ANY BALANCE TO WHICH THE PENALTY WAS APPLIED IN A PREVIOUS BILLING.

RETURNED CHECK CHARGE \$25.00

RETURNED CHECK CHARGES MUST BE BASED ON THE UTILITY'S DOCUMENTABLE COST.

CUSTOMER DEPOSIT - RESIDENTIAL (Maximum \$50)..... \$50.00

CUSTOMER DEPOSIT - COMMERCIAL & NON-RESIDENTIAL ... 1/6TH OF ESTIMATED ANNUAL BILL

METER/SERVICE RELOCATION FEE (Customer's Request) Actual Cost

THIS FEE MAY BE CHARGED IF A CUSTOMER REQUESTS THAT AN EXISTING METER BE RELOCATED.

STANDARD METER INSTALLATION FEE \$150.00

TO BE CHARGED WHEN UNMETERED SERVICE EXISTS ON THE SYSTEM THAT SHOULD BE METERED TO BE IN COMPLIANCE WITH THE UTILITY'S TARIFF BUT THE CONVERSION OF THE SERVICE WOULD NOT REQUIRE A FULL TAP AND ALL OF ITS COSTS. THIS FEE WILL BE A SHARING OF COSTS BETWEEN THE CUSTOMER AND THE UTILITY. THE CUSTOMER MAY HAVE THE OPTION OF PAYING THE FEE OVER NO MORE THAN THREE (3) MONTHS.

GOVERNMENTAL TESTING, INSPECTION AND COSTS SURCHARGE:

WHEN AUTHORIZED IN WRITING BY PUC AND AFTER NOTICE TO CUSTOMERS, THE UTILITY MAY INCREASE RATES TO RECOVER INCREASED COSTS FOR INSPECTION FEES AND WATER TESTING. [16 TAC § 24.25(b)(2)(G)].

LINE EXTENSION AND CONSTRUCTION CHARGES:

REFER TO SECTION 3.0--EXTENSION POLICY FOR TERMS, CONDITIONS, AND CHARGES WHEN NEW CONSTRUCTION IS NECESSARY TO PROVIDE SERVICE.

SECTION 1.0 -- RATE SCHEDULE (Continued)

TEMPORARY WATER RATE:

UNLESS OTHERWISE SUPERSEDED BY PUC ORDER OR RULE, IF THE UTILITY IS ORDERED BY A COURT OR GOVERNMENTAL BODY OF COMPETENT JURISDICTION TO REDUCE ITS PUMPAGE, PRODUCTION OR WATER SALES, AQUA TEXAS SHALL BE AUTHORIZED TO INCREASE ITS APPROVED GALLONAGE CHARGE ACCORDING TO THE FORMULA:

$$TGC = cgc + \frac{(pr)(cgc)(r)}{(1.0-r)}$$

Where:

TGC = temporary gallonage charge
cgc = current gallonage
r = water use reduction expressed as a decimal fraction (the pumping restriction)
pr = percentage of revenues to be recovered expressed as a decimal fraction, for this tariff pr shall equal 0.5.

To implement the Regional Temporary Water Rate, Aqua Texas must comply with all notice and other requirements of 16 TAC § 24.25(j).

PURCHASED WATER AND/OR DISTRICT FEE PASS THROUGH CLAUSE:

Changes in fees imposed by any non-affiliated third-party water supplier or underground water district having jurisdiction over the Utility shall be passed through to only the water system(s) affected by the increase or fee as an adjustment to the gallonage charge according to the following formula:

AG = $G + B / (1-L)$
AG = adjusted gallonage charge, rounded to the nearest one cent:
G = approved gallonage charge (per 1,000 gallons);
B = change in purchased water/district gallonage charge (per 1,000 gallons);
L = system average line loss for preceding 12 months not to exceed 0.15

CUSTOMER SERVICE INSPECTION FEE \$75.00

SERVICE APPLICANTS ARE FREE TO HAVE CUSTOMER SERVICE INSPECTIONS REQUIRED BY TCEQ RULE 290.46(J) PERFORMED BY ANY STATE-LICENSED INSPECTOR OF THEIR CHOICE. THEY ARE ENCOURAGED TO USE A THIRD PARTY INSPECTOR AND NOT AN EMPLOYEE OF THE UTILITY. HOWEVER, IF THEY REQUEST THE UTILITY TO PERFORM THE INSPECTION AND THE UTILITY HAS AN APPROVED INSPECTOR AVAILABLE; IT WILL BE DONE AT A MARKET PRICE SINCE THIS IS NOT A NORMAL FUNCTION OF PUBLIC WATER UTILITY SERVICE. PERFORMING CUSTOMER SERVICE INSPECTIONS MUST TAKE LOWER PRIORITY TO FULFILLING UTILITY SERVICE RESPONSIBILITIES UNDER THE TCEQ'S CHAPTER 290 AND 291 RULES.

SECTION 1.0 -- RATE SCHEDULE (Continued)

LOCK REMOVAL OR DAMAGE FEE.....\$10.00

THIS FEE SHALL BE ASSESSED TO THE ACCOUNT HOLDER OF ANY DELINQUENT ACCOUNT THAT HAS BEEN TERMINATED FOR NON-PAYMENT BY LOCKING THE METER AND THE LOCK HAS SUBSEQUENTLY BEEN REMOVED OR DAMAGED WITHOUT AUTHORIZATION BY THE UTILITY IN ORDER TO RESTORE WATER SERVICE TO THE ACCOUNT HOLDER'S ORIGINAL PLACE OF SERVICE. THIS FEE SHALL NOT BE CHARGED IF THE DAMAGED METER FEE IS CHARGED.

DAMAGED METER AND APPURTENANCES FEE Actual Cost

THIS FEE SHALL BE ASSESSED TO THE ACCOUNT HOLDER OF ANY DELINQUENT ACCOUNT THAT HAS BEEN TERMINATED FOR NON-PAYMENT BY LOCKING THE METER AND/OR METER APPURTENANCES SUCH AS AN AMR UNIT, OR THE CURB STOP HAS BEEN DAMAGED IN ORDER TO RESTORE WATER SERVICE TO THE ACCOUNT HOLDER'S ORIGINAL PLACE OF SERVICE REQUIRING THE UTILITY TO REPLACE OR REPAIR THEM. THE ACCOUNT HOLDER SHALL BE CHARGED THE FULL COST OF REPAIRING AND/OR REPLACING ALL DAMAGED PARTS, INCLUDING LABOR AND VEHICLE COSTS. THIS WILL INCLUDE REPLACEMENT OF METERS THAT HAVE HAD THEIR LOCKING EYES BROKEN OFF THE FLANGES.

FEDERAL TAX CHANGE CREDIT RIDER (FTCCR):

THE FEDERAL TAX CHANGE CREDIT RIDER GIVES EFFECT TO THE TAX CUTS AND JOBS ACT OF 2017, WHICH CHANGED THE FEDERAL CORPORATE TAX RATE FROM 35% TO 21%, BY REDUCING THE COST OF SERVICE PAID BY CUSTOMERS TAKING SERVICE UNDER THIS RATE TARIFF. THE FTCCR WILL PROVIDE CREDITS TO CUSTOMERS TAKING SERVICE UNDER THIS RATE TARIFF.

SECTION 1.0 - RATE SCHEDULE

Section 1.01 - Rates

<u>Meter Size</u>	<u>Monthly Minimum Charge</u>	<u>Gallage Charge</u>
5/8" or 3/4"	<u>\$30.00</u> (Includes 2,000 gallons)	<u>\$2.50</u> per 1,000 gallons 2001-10,000
1"	<u>\$40.50</u> (Including 2,000 gallons)	<u>\$2.75</u> per 1,000 gallons 10,001 thereafter
1 1/2"	<u>\$70.88</u> (Including 2,000 gallons)	

Federal Tax Change Credit Rider: (7.33%) of the monthly retail bill
(Effective May 1, 2018; *Tariff Control No. 48197*)

Federal Tax Change Credit Rider: (5.26%) of the monthly retail bill
(Effective January 1, 2019; *Tariff Control No. 48197*)

FORM OF PAYMENT: The utility will accept the following forms of payment:

Cash X, Check X, Money Order X, Cashier's Check X
THE UTILITY MAY REQUIRE EXACT CHANGE FOR PAYMENTS AND MAY REFUSE TO ACCEPT PAYMENTS
MADE USING MORE THAN \$1.00 IN SMALL COINS. A WRITTEN RECEIPT WILL BE GIVEN FOR CASH
PAYMENTS.

REGULATORY ASSESSMENT 1.0%
PUC RULES REQUIRE THE UTILITY TO COLLECT A FEE OF ONE PERCENT OF THE RETAIL MONTHLY BILL
AND TO REMIT FEE TO THE TCEQ.

Section 1.02 - Miscellaneous Fees

TAP FEE N/A
TAP FEE COVERS THE UTILITY'S COSTS FOR MATERIALS AND LABOR TO INSTALL A STANDARD
RESIDENTIAL 5/8" or 3/4" METER. AN ADDITIONAL FEE TO COVER UNIQUE COSTS IS PERMITTED IF LISTED
ON THIS TARIFF.

RECONNECTION FEE
THE RECONNECT FEE MUST BE PAID BEFORE SERVICE CAN BE RESTORED TO A CUSTOMER WHO HAS
BEEN DISCONNECTED FOR THE FOLLOWING REASONS (OR OTHER REASONS LISTED UNDER SECTION 2.0
OF THIS TARIFF):
a) Non-payment of bill (Maximum \$25.00) \$25.00
b) Customer's request that service be disconnected \$35.00

TRANSFER FEE N/A
THE TRANSFER FEE WILL BE CHARGED FOR CHANGING AN ACCOUNT NAME AT THE SAME SERVICE
LOCATION WHERE THE SERVICE IS NOT DISCONNECTED.

LATE CHARGE (EITHER \$5.00 OR 10% OF THE BILL) \$5.00
PUC RULES ALLOW A ONE-TIME PENALTY TO BE CHARGED ON DELINQUENT BILLS. A LATE CHARGE
MAY NOT BE APPLIED TO ANY BALANCE TO WHICH THE PENALTY WAS APPLIED IN A PREVIOUS BILLING.

RETURNED CHECK CHARGE \$15.00
RETURNED CHECK CHARGES MUST BE BASED ON THE UTILITY'S DOCUMENTABLE COST.

CUSTOMER DEPOSIT RESIDENTIAL (Maximum \$50) \$50.00

SECTION 1.0 - RATE SCHEDULE (Continued)

METER TEST FEE\$25.00

THIS FEE WHICH SHOULD REFLECT THE UTILITY'S COST MAY BE CHARGED IF A CUSTOMER REQUESTS A SECOND METER TEST WITHIN A TWO-YEAR PERIOD AND THE TEST INDICATES THAT THE METER IS RECORDING ACCURATELY. THE FEE MAY NOT EXCEED \$25.

GOVERNMENTAL TESTING, INSPECTION AND COSTS SURCHARGE

WHEN AUTHORIZED IN WRITING BY PUC AND AFTER NOTICE TO CUSTOMERS, THE UTILITY MAY INCREASE RATES TO RECOVER INCREASED COSTS FOR INSPECTION FEES AND WATER TESTING [16 TAC § 24.25(b)(2)(G)].

LINE EXTENSION AND CONSTRUCTION CHARGES:

REFER TO SECTION 3.0 EXTENSION POLICY FOR TERMS, CONDITIONS, AND CHARGES WHEN NEW CONSTRUCTION IS NECESSARY TO PROVIDE SERVICE.

FEDERAL TAX CHANGE CREDIT RIDER (FTCCR):

THE FEDERAL TAX CHANGE CREDIT RIDER GIVES EFFECT TO THE TAX CUTS AND JOBS ACT OF 2017, WHICH CHANGED THE FEDERAL CORPORATE TAX RATE FROM 35% TO 21%, BY REDUCING THE COST OF SERVICE PAID BY CUSTOMERS TAKING SERVICE UNDER THIS RATE TARIFF. THE FTCCR WILL PROVIDE CREDITS TO CUSTOMERS TAKING SERVICE UNDER THIS RATE TARIFF.

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 - Rates

<u>Meter Size</u>	<u>Monthly Minimum Charge</u>	<u>Gallage Charge</u>
5/8" x 3/4"	<u>\$28.00</u> (Includes <u>0</u> gallons)	
3/4"	<u>\$33.00</u>	<u>\$2.00</u> per 1000 gallons, 1 st 6,000 gallons
1"	<u>\$46.76</u>	<u>\$2.75</u> per 1000 gallons, next 14,000 gallons
1½"	<u>\$93.24</u>	<u>\$3.25</u> per 1000 gallons thereafter
2"	<u>\$149.24</u>	
3"	<u>\$224.00</u>	
4"	<u>\$280.00</u>	
6"	<u>\$466.76</u>	

Federal Tax Change Credit Rider: (7.33%) of the monthly retail bill
(Effective May 1, 2018; *Tariff Control No. 48197*)

Federal Tax Change Credit Rider: (5.26%) of the monthly retail bill
(Effective January 1, 2019; *Tariff Control No. 48197*)

FORM OF PAYMENT: The utility will accept the following forms of payment:

Cash X, Check X, Money Order X, Credit Card , Other (specify)
THE UTILITY MAY REQUIRE EXACT CHANGE FOR PAYMENTS AND MAY REFUSE TO ACCEPT
PAYMENTS MADE USING MORE THAN \$1.00 IN SMALL COINS. A WRITTEN RECEIPT WILL BE GIVEN
FOR CASH PAYMENTS.

REGULATORY ASSESSMENT 1.0%
PUC RULES REQUIRE THE UTILITY TO COLLECT A FEE OF ONE PERCENT OF THE RETAIL MONTHLY
BILL AND TO REMIT TO THE TCEQ.

TAP FEE \$500.00
TAP FEE COVERS THE UTILITY'S COSTS FOR MATERIALS AND LABOR TO INSTALL A STANDARD
RESIDENTIAL 5/8" or 3/4" METER. AN ADDITIONAL FEE TO COVER UNIQUE COSTS IS PERMITTED IF
LISTED ON THIS TARIFF.

TAP FEE (Unique costs) Actual Cost
FOR EXAMPLE, A ROAD BORE FOR CUSTOMERS OUTSIDE OF SUBDIVISIONS OR RESIDENTIAL AREAS.

TAP FEE (Large meter) Actual Cost
TAP FEE IS THE UTILITY'S ACTUAL COST FOR MATERIALS AND LABOR FOR METER SIZE INSTALLED.

NON-RESIDENTIAL TAP FEE Actual Cost
TAP FEE IS BASED ON THE AVERAGE OF THE UTILITY'S ACTUAL COST FOR MATERIALS AND LABOR
FOR NON-RESIDENTIAL CONNECTIONS.

SECTION 1.0 -- RATE SCHEDULE (Continued)

METER TEST FEE\$25.00

THIS FEE WHICH SHOULD REFLECT THE UTILITY'S COST MAY BE CHARGED IF A CUSTOMER REQUESTS A SECOND METER TEST WITHIN A TWO-YEAR PERIOD AND THE TEST INDICATES THAT THE METER IS RECORDING ACCURATELY. THE FEE MAY NOT EXCEED \$25.

METER CONVERSION FEE.....Actual Cost

TO CHANGE LOCATION OR INCREASE THE SIZE OF THE METER AT THE CUSTOMER'S REQUEST.

Section 1.02 - Miscellaneous Fees

RECONNECTION FEE

THE RECONNECT FEE MUST BE PAID BEFORE SERVICE CAN BE RESTORED TO A CUSTOMER WHO HAS BEEN DISCONNECTED FOR THE FOLLOWING REASONS (OR OTHER REASONS LISTED UNDER SECTION 2.0 OF THIS TARIFF):

- a) Non-payment of bill (Maximum \$25.00).....\$25.00
- b) Customer's request that service be disconnected\$40.00

TRANSFER FEE\$40.00

THE TRANSFER FEE WILL BE CHARGED FOR CHANGING AN ACCOUNT NAME AT THE SAME SERVICE LOCATION WHEN THE SERVICE IS NOT DISCONNECTED.

LATE CHARGE (EITHER \$5.00 OR 10% OF THE BILL)\$5.00

PUC RULES ALLOW A ONE-TIME PENALTY TO BE CHARGED ON DELINQUENT BILLS. A LATE CHARGE MAY NOT BE APPLIED TO ANY BALANCE TO WHICH THE PENALTY WAS APPLIED IN A PREVIOUS BILLING.

RETURNED CHECK CHARGE\$25.00

RETURNED CHECK CHARGES MUST BE BASED ON THE UTILITY'S DOCUMENTABLE COST.

CUSTOMER DEPOSIT RESIDENTIAL (Maximum \$50).....\$50.00

COMMERCIAL & NON-RESIDENTIAL DEPOSIT 1/6TH OF ESTIMATED ANNUAL BILL

GOVERNMENTAL TESTING, INSPECTION AND COSTS SURCHARGE:

WHEN AUTHORIZED IN WRITING BY PUC AND AFTER NOTICE TO CUSTOMERS, THE UTILITY MAY INCREASE RATES TO RECOVER INCREASED COSTS FOR INSPECTION FEES AND WATER TESTING. [16 TAC § 24.25(b)(2)(G)].

LINE EXTENSION AND CONSTRUCTION CHARGES:

REFER TO SECTION 3.0--EXTENSION POLICY FOR TERMS, CONDITIONS, AND CHARGES WHEN NEW CONSTRUCTION IS NECESSARY TO PROVIDE SERVICE.

FEDERAL TAX CHANGE CREDIT RIDER (FTCCR):

THE FEDERAL TAX CHANGE CREDIT RIDER GIVES EFFECT TO THE TAX CUTS AND JOBS ACT OF 2017, WHICH CHANGED THE FEDERAL CORPORATE TAX RATE FROM 35% TO 21%, BY REDUCING THE COST OF SERVICE PAID BY CUSTOMERS TAKING SERVICE UNDER THIS RATE TARIFF. THE FTCCR WILL PROVIDE CREDITS TO CUSTOMERS TAKING SERVICE UNDER THIS RATE TARIFF.

SECTION 1.0 - RATE SCHEDULE

Section 1.01 - Rates

<u>Meter Size</u>	<u>Monthly Minimum Charge</u>	<u>Gallonge Charge</u>
5/8" or 3/4"	<u>\$30.00</u> (Includes 2,000 gallons)	<u>\$4.34</u> per 1,000 gallons

Federal Tax Change Credit Rider: (7.33%) of the monthly retail bill
(Effective May 1, 2018; *Tariff Control No. 48197*)

Federal Tax Change Credit Rider: (5.26%) of the monthly retail bill
(Effective January 1, 2019; *Tariff Control No. 48197*)

FORM OF PAYMENT: The utility will accept the following forms of payment:

Cash X, Check X, Money Order X, Cashier's Check X
THE UTILITY MAY REQUIRE EXACT CHANGE FOR PAYMENTS AND MAY REFUSE TO ACCEPT PAYMENTS
MADE USING MORE THAN \$1.00 IN SMALL COINS. A WRITTEN RECEIPT WILL BE GIVEN FOR CASH
PAYMENTS.

REGULATORY ASSESSMENT 1.0%
PUC RULES REQUIRE THE UTILITY TO COLLECT A FEE OF ONE PERCENT OF THE RETAIL MONTHLY BILL
AND TO REMIT FEE TO THE TCEQ.

Section 1.02 - Miscellaneous Fees

TAP FEE \$200.00
TAP FEE COVERS THE UTILITY'S COSTS FOR MATERIALS AND LABOR TO INSTALL A STANDARD
RESIDENTIAL 5/8" or 3/4" METER. AN ADDITIONAL FEE TO COVER UNIQUE COSTS IS PERMITTED IF LISTED
ON THIS TARIFF.

TAP FEE (Large meter) Actual Cost
TAP FEE IS THE UTILITY'S ACTUAL COST FOR MATERIALS AND LABOR FOR METER SIZE INSTALLED.

METER RELOCATION FEE Actual Relocation Cost, Not to Exceed Tap Fee
THIS FEE MAY BE CHARGED IF A CUSTOMER REQUESTS THAT AN EXISTING METER BE RELOCATED.

METER TEST FEE \$25.00
THIS FEE WHICH SHOULD REFLECT THE UTILITY'S COST MAY BE CHARGED IF A CUSTOMER REQUESTS
A SECOND METER TEST WITHIN A TWO-YEAR PERIOD AND THE TEST INDICATES THAT THE METER IS
RECORDING ACCURATELY. THE FEE MAY NOT EXCEED \$25.

RECONNECTION FEE

THE RECONNECT FEE MUST BE PAID BEFORE SERVICE CAN BE RESTORED TO A CUSTOMER WHO HAS
BEEN DISCONNECTED FOR THE FOLLOWING REASONS (OR OTHER REASONS LISTED UNDER SECTION 2.0
OF THIS TARIFF):

- a) Non-payment of bill (Maximum \$25.00) \$25.00
- b) Customer's request that service be disconnected \$25.00

TRANSFER FEE \$10.00
THE TRANSFER FEE WILL BE CHARGED FOR CHANGING AN ACCOUNT NAME AT THE SAME SERVICE
LOCATION WHERE THE SERVICE IS NOT DISCONNECTED.

LATE CHARGE (EITHER \$5.00 OR 10% OF THE BILL) \$5.00
PUC RULES ALLOW A ONE-TIME PENALTY TO BE CHARGED ON DELINQUENT BILLS. A LATE CHARGE
MAY NOT BE APPLIED TO ANY BALANCE TO WHICH THE PENALTY WAS APPLIED IN A PREVIOUS BILLING.

SECTION 1.0 - RATE SCHEDULE (Continued)

RETURNED CHECK CHARGE.....\$15.00
RETURNED CHECK CHARGES MUST BE BASED ON THE UTILITY'S DOCUMENTABLE COST.

CUSTOMER DEPOSIT RESIDENTIAL (Maximum \$50).....\$50.00

COMMERCIAL & NON-RESIDENTIAL DEPOSIT 1/6TH OF ESTIMATED ANNUAL BILL

GOVERNMENTAL TESTING, INSPECTION AND COSTS SURCHARGE

WHEN AUTHORIZED IN WRITING BY PUC AND AFTER NOTICE TO CUSTOMERS, THE UTILITY MAY INCREASE RATES TO RECOVER INCREASED COSTS FOR INSPECTION FEES AND WATER TESTING [16 TAC § 24.25(b)(2)(G)].

LINE EXTENSION AND CONSTRUCTION CHARGES:

REFER TO SECTION 3.0 EXTENSION POLICY FOR TERMS, CONDITIONS, AND CHARGES WHEN NEW CONSTRUCTION IS NECESSARY TO PROVIDE SERVICE.

Section 1.04 – Purchased Water Adjustment Provision

The minimum bill and gallonage rate set forth in Section 1.01 are based upon a cost of wholesale water purchased from the City of Austin at a rate of \$49.21 for the first 2,000 gallons and \$2.26 for each additional 1,000 gallons. The gallonage rate in Section 1.01 (2.60 per 1,000 gallons) may be increased or decreased to reflect changes in the cost of water purchased from the City of Austin in accordance with the following procedures:

1. The current rate of \$2.60 per 1,000 gallons will be increased or decreased when the City of Austin adjusts its current gallonage rate. For example:
 - If the City of Austin's gallonage rate increases by \$.04 per 1,000 gallons to \$2.30/1,000 gallons, the new gallonage rate for the Aqua Utilities, Inc. dba Aqua Texas, Inc.'s customers will also increase by \$.04 to \$2.64/1,000 gallons.
 - If the City of Austin's gallonage rate decreases by \$.04 per 1,000 gallons to \$2.22/1,000 gallons, the new gallonage rate for the Aqua Utilities, Inc. dba Aqua Texas, Inc.'s customers will also decrease by \$.04 to \$2.56/1,000 gallons.
2. The utility shall notify its customers and the Public Utility Commission of Texas in writing of the proposed change prior to the effective date of implementation of the changed rates. Notice to the customers, which may be in the form of a billing insert, shall contain the effective date of the change, the present rates, the new rates, and the change in charges to the Utility for purchased water. The notice shall also include the following language: "This tariff change is being implemented in accordance with the Utility's approved purchased water adjustment provision. The cost of these charges to the Utility's customers will not exceed the increased or decreased cost of purchased, water."
3. Notice to the Public Utility Commission of Texas shall include a copy of the notice sent to customers, proof that the cost of purchased water has changed by the stated amount, and the calculations and assumptions used to determine the new rates.

FEDERAL TAX CHANGE CREDIT RIDER (FTCCR):

The Federal Tax Change Credit Rider gives effect to the Tax Cuts and Jobs Act of 2017, which changed the federal corporate tax rate from 35% to 21%, by reducing the cost of service paid by customers taking service under this rate tariff. The FTCCR will provide credits to customers taking service under this rate tariff.

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 - Rates

<u>Meter Size</u>	<u>Monthly Minimum Charge</u> (Includes 0 gallons all meters)	<u>Gallage Charge</u>
5/8"	<u>\$37.42</u>	<u>\$2.75</u> per 1,000 gallons
1"	<u>\$93.55</u>	Peak Season Volumetric Rates (June-Sept)
1½"	<u>\$187.10</u>	
2"	<u>\$299.36</u>	<u>\$2.10</u> per 1,000 gallons
3"	<u>\$598.72</u>	Off-Peak Season Volumetric Rates (Oct-May)
4"	<u>\$935.50</u>	
6"	<u>\$1,871.00</u>	
8"	<u>\$2,993.60</u>	
10"	<u>\$4,303.30</u>	
12"	<u>\$9,355.00</u>	

Monthly Minimum Charge for any meter size larger than 12" will be calculated using American Water Works Association (AWWA) approved meter equivalency factors.

Federal Tax Change Credit Rider: (7.33%) of the monthly retail bill
(Effective May 1, 2018; *Tariff Control No. 48197*)

Federal Tax Change Credit Rider: (5.26%) of the monthly retail bill
(Effective January 1, 2019; *Tariff Control No. 48197*)

FORM OF PAYMENT: The utility will accept the following forms of payment:

Cash X (if in person at designated locations), Check X, Money Order X, Credit Card X,
Other Electronic Billing and Payment (See Section 2.06 Billing)

THE UTILITY MAY REQUIRE EXACT CHANGE FOR PAYMENTS AND MAY REFUSE TO ACCEPT PAYMENTS MADE USING MORE THAN \$1.00 IN SMALL COINS. A WRITTEN RECEIPT WILL BE GIVEN FOR CASH PAYMENTS.

UNAFFILIATED THIRD PARTIES WHO ACCEPT AND PROCESS CASH, CREDIT CARD, OR ELECTRONIC PAYMENTS FOR UTILITY BILLS MAY REQUIRE AN ADDITIONAL CONVENIENCE CHARGE FOR THIS SERVICE.

REGULATORY ASSESSMENT 1.0%
PUC RULES REQUIRE THE UTILITY TO COLLECT A FEE OF ONE PERCENT OF THE RETAIL MONTHLY BILL AND TO REMIT FEE TO THE TCEQ.

Section 1.02 – Miscellaneous Fees

TAP FEE \$900.00
TAP FEE IS BASED ON THE AVERAGE OF THE UTILITY'S ACTUAL COST FOR MATERIALS AND LABOR FOR STANDARD RESIDENTIAL CONNECTION OF 5/8" METER PLUS UNIQUE COSTS AS PERMITTED BY PUC RULE AT COST.

TAP FEE (Unique costs) Actual Cost
FOR EXAMPLE, A ROAD BORE FOR CUSTOMERS OUTSIDE OF SUBDIVISIONS OR RESIDENTIAL AREAS. UNIQUE COSTS WILL BE DETERMINED ON A CASE-BY-CASE BASIS.

Tariff Control No. 53263

SECTION 1.0 -- RATE SCHEDULE (Continued)

LARGE METER TAP FEE Actual Cost

TAP FEE IS BASED ON THE UTILITY'S ACTUAL COST FOR MATERIALS AND LABOR FOR METERS LARGER THAN STANDARD 5/8" METERS. UNIQUE COSTS SUCH AS ROAD BORES, WILL BE CHARGED IN ADDITION TO THIS TAP FEE AT THEIR ACTUAL COST OF INSTALLATION.

RECONNECTION FEE

THE RECONNECT FEE WILL BE CHARGED BEFORE SERVICE CAN BE RESTORED TO A CUSTOMER WHO HAS BEEN DISCONNECTED FOR THE FOLLOWING REASONS:

- a) Non-payment of bill (Maximum \$25.00) \$25.00
- b) Customer's request \$75.00

TRANSFER FEE \$50.00

THE TRANSFER FEE WILL BE CHARGED FOR CHANGING AN ACCOUNT NAME AT THE SAME SERVICE LOCATION WHEN THE SERVICE IS NOT DISCONNECTED.

LATE CHARGE 10%

A ONE-TIME PENALTY MAY BE MADE ON DELINQUENT BILLS BUT MAY NOT BE APPLIED TO ANY BALANCE TO WHICH THE PENALTY WAS APPLIED IN A PREVIOUS BILLING.

RETURNED CHECK CHARGE \$25.00

RETURNED CHECK CHARGES MUST BE BASED ON THE UTILITY'S DOCUMENTABLE COST.

CUSTOMER DEPOSIT RESIDENTIAL (Maximum \$50) \$50.00

COMMERCIAL AND NON-RESIDENTIAL DEPOSIT 1/6TH EST. ANNUAL BILL

METER TEST FEE (actual cost of testing the meter up to) \$25.00

THIS FEE MAY BE CHARGED IF A CUSTOMER REQUESTS A SECOND METER TEST WITHIN A TWO-YEAR PERIOD AND THE TEST INDICATES THAT THE METER IS RECORDING ACCURATELY.

METER RELOCATION FEE Actual Relocation Cost

THIS FEE MAY BE CHARGED IF A CUSTOMER REQUESTS RELOCATION OF AN EXISTING METER.

GOVERNMENTAL TESTING, INSPECTION AND COSTS SURCHARGE CLAUSE:

INCREASES IN INSPECTION FEES AND WATER TESTING COSTS IMPOSED BY STATE OR FEDERAL LAW MAY BE PASSED THROUGH AS AN ADJUSTMENT TO THE MONTHLY BASE RATE CHARGE UNDER THE TERMS AND CONDITIONS OF [16 TAC § 24.25(b)(2)(G)] AFTER NOTICE TO CUSTOMERS AND UPON WRITTEN APPROVAL BY THE PUC.

LINE EXTENSION AND CONSTRUCTION CHARGES:

REFER TO SECTION 3.0--EXTENSION POLICY FOR TERMS, CONDITIONS, AND CHARGES WHEN NEW CONSTRUCTION IS NECESSARY TO PROVIDE SERVICE.

SECTION 1.0 -- RATE SCHEDULE (Continued)

REGIONAL TEMPORARY WATER RATE:

Unless otherwise superseded by PUC order or rule, if the Utility is ordered by a court or governmental body of competent jurisdiction to reduce its pumpage, production or water sales, the Utility shall be authorized to increase its approved gallonage charge according to the formula:

$$RTGC = cgc + \frac{(pr)(cgc)(r)}{(1.0-r)}$$

Where:

RTGC = regional temporary gallonage charge

cgc = current gallonage charge

r = water use reduction expressed as a decimal fraction (the pumping restriction)

pr = percentage of revenues to be recovered expressed as a decimal fraction, for this tariff pr shall equal 0.5.

To implement the Temporary Water Rate, the utility must comply with all notice and other requirements of 16 TAC § 24.25(j).

FEDERAL TAX CHANGE CREDIT RIDER (FTCCR):

The Federal Tax Change Credit Rider gives effect to the Tax Cuts and Jobs Act of 2017, which changed the federal corporate tax rate from 35% to 21%, by reducing the cost of service paid by customers taking service under this rate tariff. The FTCCR will provide credits to customers taking service under this rate tariff.

SECTION 2.0 - SERVICE RULES AND REGULATIONS

Section 2.01 – Public Utility Commission of Texas Rules

The utility will have the most current Public Utility Commission (PUC) of Texas Rules, Chapter 24, available at its office for reference purposes. The Rules and this tariff shall be available for public inspection and reproduction at a reasonable cost. The latest Rules or Commission approved changes to the Rules supersede any rules or requirements in this tariff.

Section 2.02 - Application for and Provision of Water Service

All applications for service will be made on the utility's standard application or contract form (attached in the Appendix to this tariff) and will be signed by the applicant before water service is provided by the utility. A separate application or contract will be made for each service location.

After the applicant has met all the requirements, conditions and regulations for service, the utility will install a tap, meter and utility cut-off valve and/or take all necessary actions to initiate service. The utility will serve each qualified applicant for service within ten working days unless line extensions or new facilities are required. If construction is required to fill the order and if it cannot be completed within 30 days, the utility will provide the applicant with a written explanation of the construction required and an expected date of service. Notwithstanding any statement in this tariff to the contrary, the utility will serve each qualified applicant for service within the time limits prescribed in 16 TAC § 24.161(a)-(b) as that rule may be amended by the PUC.

Where service has previously been provided, service will be reconnected within three working days after the applicant has met the requirements for reconnection.

The customer will be responsible for furnishing and laying the necessary customer service pipe from the meter location to the place of consumption. Customers may be required to install a customer owned cut-off valve on the customer's side of the meter or connection.

Section 2.03 - Refusal of Service

The utility may decline to serve an applicant until the applicant has complied with the regulations of the regulatory agencies (state and municipal regulations) and for the reasons outlined in the PUC Rules. In the event that the utility refuses to serve an applicant, the utility will inform the applicant in writing of the basis of its refusal. The utility is also required to inform the applicant a complaint may be filed with the Commission.

Section 2.04 - Customer Deposits

If a residential applicant cannot establish credit to the satisfaction of the utility, the applicant may be required to pay a deposit as provided for in Section 1.02 of this tariff. The utility will keep records of the deposit and credit interest in accordance with PUC Rules.

Residential applicants 65 years of age or older may not be required to pay deposits unless the applicant has an outstanding account balance with the utility or another water or sewer utility which accrued within the last two years.

Nonresidential applicants who cannot establish credit to the satisfaction of the utility may be required to make a deposit that does not exceed an amount equivalent to one-sixth of the estimated annual billings.

SECTION 2.0 - SERVICE RULES AND REGULATIONS (Continued)

Refund of deposit. - If service is not connected, or after disconnection of service, the utility will promptly refund the customer's deposit plus accrued interest or the balance, if any, in excess of the unpaid bills for service furnished. The utility may refund the deposit at any time prior to termination of utility service but must refund the deposit plus interest for any customer who has paid 18 consecutive billings without being delinquent.

Section 2.05 - Meter Requirements, Reading and Testing

All water sold by the utility will be billed based on meter measurements. The utility will provide, install, own and maintain meters to measure amounts of water consumed by its customers. One meter is required for each residential, commercial or industrial facility in accordance with the PUC Rules.

Service meters will be read at monthly intervals and as nearly as possible on the corresponding day of each monthly meter reading period unless otherwise authorized by the Commission.

Meter Tests. - The utility will, upon the request of a customer, and, if the customer so desires, in his or her presence or in that of his or her authorized representative, make without charge a test of the accuracy of the customer's meter. If the customer asks to observe the test, the test will be made during the utility's normal working hours at a time convenient to the customer. Whenever possible, the test will be made on the customer's premises, but may, at the utility's discretion, be made at the utility's testing facility. If within a period of two years the customer requests a new test, the utility will make the test, but if the meter is found to be within the accuracy standards established by the American Water Works Association, the utility will charge the customer a fee which reflects the cost to test the meter up to a maximum \$25 for a residential customer. Following the completion of any requested test, the utility will promptly advise the customer of the date of removal of the meter, the date of the test, the result of the test, and who made the test.

Section 2.06 - Billing

Bills from the Utility will be mailed monthly unless authorized by the Commission or the customer voluntarily elects to be billed through a paperless electronic billing system which uses standard forms, protocols and conformation processes established and maintained by the utility or unaffiliated third parties providing online billing and payment services that are approved by the Utility. The due date to pay bills for utility service will be at least 21 days from the date of issuance. The postmark on the bill or, if there is no postmark on the bill, the recorded date of mailing or electronic mailing by the Utility or the Utility's billing service will constitute proof of the date of issuance. Payment for utility service is delinquent if full payment, including late fees and the regulatory assessment, is not received at the Utility or the Utility's authorized payment processor by 5:00 p.m. on the due date. If the due date falls on a holiday or weekend, the due date for payment purposes will be the next work day after the due date.

A late penalty of 10% will be charged on delinquent bills. Customer payments post marked by the due date will not incur a late penalty. The penalty on delinquent bills will not be applied to any balance to which the penalty was applied in a previous billing. The utility must maintain a record of the date of mailing to charge the late penalty.

Each bill will provide all information required by the PUC Rules. For each of the systems it operates, the utility will maintain and note on the monthly bill a telephone number (or numbers) which may be reached by a local call by customers. At the utility's option, a toll-free telephone number or the equivalent may be provided.

SECTION 2.0 - SERVICE RULES AND REGULATIONS (Continued)

Cash Payments at Non-utility payment locations or Credit Card Payments – The Utility may use unaffiliated third parties to accept and process utility bill cash payments at non-utility payment locations or to accept and process utility bill credit card payments. Any charges required by the third party to accept and process such utility bill payments are the responsibility of the customer and are in addition to utility bill amounts.

Electronic Billing and Payment – A customer may voluntarily elect to be billed through a paperless electronic billing system which uses standard forms, protocols and conformation processes established and maintained by the Utility or unaffiliated third parties providing online billing and payment services that are approved by the Utility. Any charges required by the third party to process the electronic bill or payment are the responsibility of the customer and are in addition to utility bill amounts. In administering this electronic billing option, the Utility does not send the customer paper bills. Customers may sign up for electronic billing at www.aquaamerica.com. Required information that otherwise accompanies a paper bill is transmitted to the customer electronically, or an Internet link access to such information is transmitted electronically to the customer. Any applicable disconnection notice continues to be sent to the customer via United States mail. The Utility may utilize unaffiliated third parties to electronically transmit bills to the customer. The Utility is not responsible for any loss resulting from the customer's election to receive bills electronically, including but not limited to, any loss associated with damage to the customer's computer equipment or facilities and any loss associated with a third party's unauthorized use of the customer's information. Either the Utility or customer may, upon thirty (30) days notice to the other party, terminate electronic transmission of bills without any liability to the terminating party resulting from such termination, and without affecting the customer's obligation to pay all amounts due to the Utility. In such event, the Utility will begin to issue paper bills via United States mail to the customer as soon as reasonably practical. The Utility reserves the right to determine whether or not a customer is eligible to be billed through its paperless electronic billing system. A customer that elects electronic billing, who is a combination water and sewer service customer of the Utility, will receive electronic billing for both services.

Third party charges for processing utility bill payments- Any charges required by a third party to accept or process a cash utility bill payment at a non-utility payment location, a credit card utility bill payment, or an electronic utility bill or payment are the responsibility of the customer and are in addition to utility bill amounts.

In the event of a dispute between a customer and a utility regarding any bill for utility service, the utility will conduct an investigation and report the results to the customer. If the dispute is not resolved, the utility will inform the customer that a complaint may be filed with the Commission.

Section 2.07 - Service Disconnection

Utility service may be disconnected if the bill has not been paid in full by the date listed on the termination notice. The termination date must be at least 10 days after the notice is mailed or hand delivered.

The utility is encouraged to offer a deferred payment plan to a customer who cannot pay an outstanding bill in full and is willing to pay the balance in reasonable installments. However, a customer's utility service may be disconnected if a bill has not been paid or a deferred payment agreement entered into within 31 days from the date of issuance of a bill and if proper notice of termination has been given.

Notice of termination must be a separate mailing or hand delivery in accordance with the PUC Rules.

SECTION 2.0 - SERVICE RULES AND REGULATIONS (Continued)

Utility service may also be disconnected without notice for reasons as described in the PUC Rules.

Utility personnel must be available to collect payments and to reconnect service on the day of and the day after any disconnection of service unless service was disconnected at the customer's request or due to a hazardous condition.

Section 2.08 – Reconnection of Service

Service will be reconnected within 36 hours after the past due bill and any other outstanding charges are paid or correction of the conditions which caused service to be disconnected.

Section 2.09 - Service Interruptions

The utility will make all reasonable efforts to prevent interruptions of service. If interruptions occur, the utility will re-establish service within the shortest possible time. Except for momentary interruptions due to automatic equipment operations, the utility will keep a complete record of all interruptions, both emergency and scheduled and will notify the Commission in writing of any service interruptions affecting the entire system or any major division of the system lasting more than four hours. The notice will explain the cause of the interruptions.

Prorated Bills. - If service is interrupted or seriously impaired for 24 consecutive hours or more, except by an act of God, the utility will prorate the monthly base bill in proportion to the time service was not available to reflect this loss of service.

Section 2.10 - Quality of Service

The utility will plan, furnish, and maintain production, treatment, storage, transmission, and distribution facilities of sufficient size and capacity to provide a continuous and adequate supply of water for all reasonable consumer uses. Unless otherwise authorized by the Commission, the utility will maintain facilities as described in the PUC Rules or in the TCEQ's "Rules and Regulations for Public Water Systems." The utility will not provide supply for fire prevention, fire flow, or firefighting services as part of standard retail water utility service.

Section 2.11 - Customer Complaints and Disputes

If a customer or applicant for service lodges a complaint, the utility will promptly make a suitable investigation and advise the complainant of the results. Service will not be disconnected pending completion of the investigation. If the complainant is dissatisfied with the utility's response, the utility must advise the complainant that he has recourse through the PUC complaint process. Pending resolution of a complaint, the commission may require continuation or restoration of service.

The utility will maintain a record of all complaints which shows the name and address of the complainant, the date and nature of the complaint and the adjustment or disposition thereof, for a period of two years after the final settlement of the complaint.

SECTION 2.20 - SPECIFIC UTILITY SERVICE RULES AND REGULATIONS

This section contains specific utility service rules in addition to the rules previously listed under Section 2.0. It must be reviewed and approved by the Commission and in compliance with PUC Rules to be effective.

The utility adopts the administrative rules of the PUC, as the same may be amended from time to time, as its company specific service rules and regulations. These rules will be kept on file at the company's offices for customer inspection during regular business hours. In the event of a conflict between the PUC's amended rules and the provisions of this tariff, the amended rules shall prevail. Where necessary, any conflicting provision of this tariff shall be deemed to have been superseded by the PUC rule in question to the degree that the utility may conduct its lawful business in conformance with all requirements of said rule.

All payments for utility service shall be delivered or mailed to the remittance address on the utility bill received or paid using any method described on the utility bill received. Cash payments are only accepted in person at designated payment locations as described in the utility bill received. If the utility or its authorized agent fails to receive payment prior to the time of noticed disconnection for non-payment of a delinquent account, service will be terminated as scheduled. Utility service crews shall not be allowed to collect payments on customer accounts in the field.

Payment of an account by any means that has been dishonored and returned by the payor or payee's bank, shall be deemed to be delinquent. All returned payments must be redeemed with cash or valid money order. If a customer has two returned payments within a twelve month period, the customer shall be required to pay a deposit if one has not already been paid.

Customers shall not be allowed to use the utility's cutoff valve on the utility's side of the meter. Existing customers may install cutoff valves on their side of the meter and are encouraged to do so. All new customers must install customer-owned and maintained cutoff valves on their side of the meter.

No water connection from any public drinking water supply system shall be made to any establishment where an actual or potential contamination or system hazard exists without an air gap separation between the drinking water supply and the source of potential contamination. The containment air gap is sometimes impractical and, instead, reliance must be placed on individual internal air gaps or mechanical backflow prevention devices.

Under these conditions, additional protection shall be required at the meter in the form of a backflow prevention device (in accordance with AWWA Standards C510 and C511, and AWWA Manual M14) on those establishments handling substances deleterious or hazardous to the public health. The water purveyor need not require backflow protection at the water service entrance if an adequate cross-connection control program is in effect that includes an annual inspection and testing by a certified backflow prevention device tester. It will be the responsibility of the water purveyor to ensure that these requirements are met.

Customer shall be liable for any damage or injury to utility-owned property or personnel shown to be caused by the customer, his invitees, his agents, his employees, or others directly under his control.

Limitation on Product/Service Liability. - Public water utilities are required to deliver water to the customer's side of the meter or service connection that meets the potability and pressure standards of the TCEQ. The utility will not accept liability for any injury or damage to individuals or their property occurring on the customer's side of the meter when the water delivered meets these state standards.

SECTION 2.20 - SPECIFIC UTILITY SERVICE RULES AND REGULATIONS (Continued)

The utility makes no representations or warranties (expressed or implied) that customer's appliances will not be damaged by disruptions of or fluctuations in water service whatever the cause. The utility will not accept liability for injuries or damages to persons or property due to disruption of water service caused by: (1) acts of God, (2) acts of third parties not subject to the control of the utility if the utility has undertaken such preventive measures as are required by PUC or TCEQ rules, (3) electrical power failures in water systems not required by TCEQ rule to have auxiliary power supplies, or (4) termination of water service pursuant to the utility's tariff and the PUC's rules. The utility is not required by law and does not provide fire prevention, fire flow, or fire fighting services. The utility therefore does not accept liability for fire-related injuries or damages to persons or property caused or aggravated by the availability (or lack thereof) of water or water pressure (or lack thereof) during fire emergencies. The utility will accept liability for any injury or damage to individuals or their property directly caused by defective utility plant facilities (*e.g.*, leaking water lines or meters) or the repairs to or construction of the utility's facilities.

If the services of a registered professional engineer are required as a result of an application for service received by the utility for service to that applicant's service extension only, such engineer will be selected by the utility and the applicant, and the applicant shall bear all expenses incurred therein.

If an applicant requires service other than the standard service provided by the utility, such applicant will be required to pay all expenses incurred by the utility in excess of the expenses that would be incurred in providing the standard service and connection. Any applicant who places unique or non-standard service demands on the system may be required to provide contributions in aid of construction (as may be allowed by PUC rule) for the actual costs of, any additional facilities required to maintain compliance with the TCEQ minimum design criteria for water production, treatment, pumping storage and transmission.

Any applicant or existing customer required to pay for any costs not specifically set forth in the rate schedule pages of this tariff shall be entitled to a written explanation of such costs prior to payment and/or commencement of construction. If the applicant or existing customer does not believe that these costs are reasonable or necessary, the applicant or existing customer shall have the right to appeal such costs to the PUC or such other regulatory authority having jurisdiction over the utility's rates in that portion of the utility's service area in which the applicant's or existing customer's property(ies) is located.

Tap fees may be increased by unique costs not normally incurred as may be permitted by 16 TAC § 24.163(a)(1)(C).

The utility adopts the Uniform Plumbing Code pursuant to 30 TAC § 290.46(i). The piping and other equipment on the premises furnished by the customer will be maintained by the customer at all times in conformity with the requirements of the TCEQ, the Uniform Plumbing Code and with the service rules and regulations of the utility. The customer will bring out his service line to his property line at the point on the customer's property mutually acceptable to the customer and the utility subject to such requirements as may exist by PUC rule. No meters smaller than those identified in Section 1.0 of this tariff will be connected. No pipe or pipe fitting which contains more than 8.0% lead can be used for the installation or repair of plumbing at any connection which provides water for human use. No solder or flux which contains more than 0.2% lead can be used at any connection which provides water for human use.

The utility will have the right of access to the customer's premises at all times reasonable for the purpose of installing, testing, inspecting or repairing water mains or other equipment used in connection with its provision of water service, or for the purpose of removing its property and disconnecting lines, and for all other purposes necessary to the operation of the utility system including inspecting the customer's plumbing for code, plumbing or tariff violations.

SECTION 2.20 - SPECIFIC UTILITY SERVICE RULES AND REGULATIONS (Continued)

The customer shall allow the utility and its personnel access to the customer's property to conduct any water quality tests or inspections required by law. Unless necessary to respond to equipment failure, leak or other condition creating an immediate threat to public health and safety or the continued provision of adequate utility service to others, such entry upon the customer's property shall be during normal business hours. The customer may require any utility representative, employee, contractor, or agent seeking to make such entry to identify themselves, their affiliation with the utility, and the purpose of their entry.

Threats to or assaults upon utility personnel shall result in criminal prosecution.

Except in cases where the customer has a contract with the utility for reserve or auxiliary service, no other water service will be used by the customer on the same installation in conjunction with the utility's service, either by means of a cross-over valve or any other connection. Customer shall not connect, or allow any other person or party to connect, onto any water lines on his premises. Two places shall not be permitted to be supplied with one service pipe where there is a water main abutting the premises.

No connection shall be allowed which allows water to be returned to the public drinking water supply. No backflow prevention device shall be permitted to be installed in the customer's plumbing without notice to and written permission from the utility. Any backflow prevention devices so installed shall be inspected annually by a licensed backflow prevention device inspector or appropriately licensed plumber and a written report of such inspection delivered to the utility.

No application, agreement or contract for service may be assigned or transferred without the written consent of the utility.

It is agreed and understood that any and all meters, water lines and other equipment furnished by the utility (excepting the customer's individual service lines from the point of connection to customer's structures on customer's premises) are and shall remain the sole property of the utility, and nothing contained herein or in a contract/application for service shall be construed to reflect a sale or transfer of any such meters, lines or equipment to any customer. All tap and extension charges shall be for the privilege of connecting to said water lines and for installation, not purchase, of said meters and lines.

Applicants for service at new consuming facilities or facilities which have undergone extensive plumbing modifications are required to deliver to the utility a certificate that their facilities have been inspected by a state-licensed inspector and that they are in compliance with all applicable plumbing codes and are free of potential hazards to public health and safety. Service may be denied until the certificate is received or any identified violations or hazards are remedied. The utility is not required to perform these inspections for the applicant/customer, but will assist the applicant/customer to locate and obtain the services of a licensed inspector in a timely manner. When potential sources of contamination are identified which, in the opinion of the inspector or the utility, require the installation of a state-approved backflow prevention device, such back flow prevention device shall be installed on the customer's service line or other necessary plumbing facilities by an appropriately licensed plumber/backflow prevention device specialist at the customer's expense. The backflow prevention device shall be maintained by the customer at his expense and inspected annually by a licensed inspector. Copies of the annual inspection report must be provided to the utility. Failure to comply with this requirement may constitute grounds for termination of water service with notice.

All customers or service applicants shall provide access to meters and utility cutoff valves at all times reasonably necessary to conduct ordinary utility business and after normal business hours as needed to protect and preserve the integrity of the public drinking water supply. Access to meters and cutoff valves shall be controlled by the provisions of 16 TAC § 24.169(c).

SECTION 2.20 - SPECIFIC UTILITY SERVICE RULES AND REGULATIONS (Continued)

Where necessary to serve an applicant's property, the utility may require the applicant to provide it a permanent recorded public utility easement on and across the applicant's real property sufficient to provide service to that applicant.

Service applicants may be required to comply with any pre-condition to receiving service not printed herein as may exist under PUC rule (customer service, health and safety, water conservation, or environmental), USEPA rule, TWDB rule, local water or conservation district rule or health department rule. Existing customers shall be required to comply with such rules, including modification of their plumbing and/or consumption patterns, after notice.

Customers must make meters accessible to the Utility and its personnel. If they do not, the Utility may require the removal of the meter to another location according to 16 TAC § 24.169(c) of the PUC's rules. The Utility will give the customer the option of converting to a remote radio read meter at the customer's expense in lieu of bearing the cost of relocating the meter and any Utility water lines necessitated by the customer's actions. If the customer does not accept this option, the customer will be charged for all incurred meter relocation costs. Before relocating the meter, the utility must provide the customer with written notice of its intent to do so.

This notice must include information on the estimated cost of relocating the meter, an explanation of the condition hindering access and what the customer can do to correct that condition, and information on how to contact the utility. The notice must give the customer a reasonable length of time to arrange for utility access so the customer may avoid incurring the relocation cost. A copy of the notice given to the customer shall be filed with the utility's records on the customer's account.

Customers shall not enclose meters with fences or other artificial barriers. If there is a fence in front of a meter, the customer shall install a gate or stile with 300 pound-load bearing capacity to enable meter readers and service crews to obtain ready access to the utility's property.

SECTION 3.0 - EXTENSION POLICY

Section 3.01 - Standard Extension Requirements

LINE EXTENSION AND CONSTRUCTION CHARGES. No contribution in aid of construction may be required of any customer except as provided for in this approved extension policy.

The customer will be given an itemized statement of the costs, options such as rebates to the customer, sharing of construction costs between the utility and the customer, or sharing of costs between the customer and other applicants prior to beginning construction.

The utility will bear the full cost of any oversizing of water mains necessary to serve other customers in the immediate area. The individual residential customer shall not be charged for any additional production, storage, or treatment facilities. Contributions in aid of construction may not be required of individual residential customers for production, storage, treatment or transmission facilities unless otherwise approved by the Commission under this specific extension policy.

COST UTILITY SHALL BEAR. Within its Certificate of Convenience and Necessity (“CCN”) service area, the utility will pay the cost of the first 200 feet of any water main or distribution line necessary to extend service to an individual residential customer within a platted subdivision. However, if the residential customer requesting service purchased the property after the developer was notified of the need to provide facilities to the utility, the utility may charge for the first 200 feet. The utility must also be able to document that the developer of the subdivision refused to provide facilities compatible with the utility’s facilities in accordance with the utility’s approved extension policy after receiving a written request from the utility.

Developers may be required to provide contributions in aid of construction in amounts to furnish the system with all facilities necessary to comply with the PUC’s Rules.

SECTION 3.20 - SPECIFIC UTILITY EXTENSION POLICY

This section contains the utility's specific extension policy that complies with the requirements already stated under Section 3.01. It must be reviewed and approved by the Commission and in compliance with PUC Rules to be effective.

Residential customers not covered under Section 3.01 will be charged the equivalent of the costs of extending service to their property from the nearest transmission or distribution line even if that line does not have adequate capacity to serve the customer. However, if the customer places unique, non-standard service demands upon the system, the customer may be charged the full cost of extending service to and throughout their property, including the cost of all necessary transmission and storage facilities necessary to meet the service demands anticipated to be created by that property.

Developers may be required to provide contributions in aid of construction in amounts sufficient to furnish the development with all facilities necessary to provide for reasonable local demand requirements and to comply with TCEQ minimum design criteria for facilities used in the production, transmission, pumping, or treatment of water or TCEQ minimum requirements. For purposes of this tariff, a developer is one who subdivides or requests more than two meters on a piece of property. Commercial, industrial, and wholesale customers will be treated as developers.

The utility adopts the administrative rules of the PUC, as amended from time to time, as its company specific extension policy. These rules will be kept on file at the company's business office for customer inspection during normal business hours. In the event of a conflict between the PUC's amended rules and the provisions of this tariff, the amended rules shall prevail. Where necessary, any conflicting provision of this tariff shall be deemed to have been superseded by the PUC rule in question to the degree that the utility may conduct its lawful business in conformance with all requirements of said rule.

When an individual residential applicant requires an extension of a main line beyond 200 feet, the charge to that applicant shall be the actual cost of such extension in excess of 200 feet, plus the applicable tap fee plus such other approved costs as may be provided in this tariff and/or PUC rules.

Residential tap fees may be increased by other unique costs not normally incurred as permitted by PUC rule. Larger meter taps shall be made at actual cost associated with that tap which shall include such extraordinary expenses.

Any service extension to a subdivision (record ed or unrecorded) may be subject to the provisions and restrictions of 16 TAC §24.163(d) and this tariff. When a developer wishes to extend the system to prepare to service multiple new connections, the charge shall be the cost of such extension, plus a pro-rata charge based upon the capacities of production, transmission, storage, pumping and treatment facilities, compliant with the PUC minimum design criteria, which must be committed to such extension. As provided by 16 TAC § 24.163(d)(4), for purposes of this tariff, commercial, industrial, and wholesale customers shall be treated as developers.

Any applicant who places unique or non-standard service demands on the system may be required to provide contributions in aid of construction for the actual costs of any additional facilities required to maintain compliance with the TCEQ minimum design criteria for water production, treatment, pumping, storage and transmission.

Unless expressly exempted by PUC rule or order, each point of use (as defined by 16 TAC § 24.3) must be individually metered.

SECTION 3.20 - SPECIFIC UTILITY EXTENSION POLICY (Continued)

The imposition of additional extension costs or charges as provided by Sections 2.20 and 3.20 of this tariff shall be subject to appeal as provided in this tariff, PUC rules, or the rules of such other regulatory authority as may have jurisdiction over the utility's rates and services. Any applicant required to pay for any costs not specifically set forth in the rate schedule pages of this tariff shall be entitled to a written explanation of such costs prior to payment and/or commencement of construction. If the applicant does not believe that these costs are reasonable or necessary, the applicant shall have the right to appeal such costs to the PUC or such other regulatory authority having jurisdiction over the utility's rates in that portion of the utility's service area in which the applicant's property(ies) is located. Unless the PUC or other regulatory authority enters interlocutory orders to the contrary, service to the applicant may be delayed until such appeal is resolved.

The Utility will provide a written service application form to the applicant for each request for service received by the utility's business offices. A separate application shall be required for each potential service location if more than one service connection is desired by any individual applicant. Service applications forms will be available for applicant pick up at the utility's business office during normal weekday business hours. Service applications will be sent by prepaid first class United States mail to the address provided by the applicant upon request.

Completed applications should be returned by hand delivery in case there are questions which might delay fulfilling the service request. Completed service applications may be submitted by mail if hand delivery is not possible.

The utility shall serve each qualified service applicant within its CCN service area as soon as practical after receiving a completed service application. All service requests will be fulfilled within the time limits prescribed by PUC rules once the applicant has met all conditions precedent to achieving "qualified service applicant" status. If a service request cannot be fulfilled within the required period, the applicant shall be notified in writing of the delay, its cause and the anticipated date that service will be available. The PUC service dates shall not become applicable until the service applicant has met all conditions precedent to becoming a "qualified service applicant" as defined herein or by PUC rules.

The utility is not required to extend service to any applicant outside of its CCN service area and will only do so, at the utility's sole option, under terms and conditions mutually agreeable to the utility and the applicant and upon extension of the utility's certificated service area boundaries by the PUC. Service applicants may be required to bear the cost of the service area amendment.

A "qualified service applicant" is an applicant who has: (1) met all of the utility's requirements of service contained in this tariff, PUC rules and/or PUC order, (2) has made all payments for tap fees and extension charges, (3) has provided all necessary easements and rights-of-way necessary to provide service to the requested location, including staking said easements or rights-of-way where necessary, (4) delivered an executed customer service inspection certificate to the utility and (5) has executed a customer service application for each location to which service is being requested.

Where a new tap or service connection is required, the service applicant shall be required to submit a written service application and request that a tap be made. The tap request must be accompanied with a plat, map, diagram or written metes and bounds description of precisely where the applicant desires each tap or service connection is to be made and, if necessary, where the meter is to be installed, along the applicant's property line. The actual point of connection and meter installation must be readily accessible to utility personnel for inspection, servicing and meter reading while being reasonably secure from damage by vehicles and mowers.

SECTION 3.20 - SPECIFIC UTILITY EXTENSION POLICY (Continued)

If the utility has more than one main adjacent to the service applicant's property, the tap or service connection will be made to the utility's nearest service main with adequate capacity to service the applicant's full potential service demand. If the tap or service connection cannot be made at the applicant's desired location, it will be made at another location mutually acceptable to the applicant and the utility. If no agreement on location can be made, applicant may refer the matter to the PUC for resolution. Unless otherwise ordered by the PUC, the tap or service connection will not be made until the location dispute is resolved.

The utility shall require a developer (as defined by PUC rule) to provide permanent recorded public utility easements as a condition of service to any location within the developer's property. The developer shall be required to obtain all necessary easements and rights-of-way required to extend the utility's existing service facilities from their nearest point with adequate service capacity (as prescribed by PUC rules and local service conditions) to and throughout the developer's property. The easements shall be sufficient to allow the construction, installation, repair, maintenance, testing, and replacement of any and all utility plant necessary to provide continuous and adequate service to each and every potential service location within the property at full occupancy. Unless otherwise restricted by law, well plant sites shall convey with unrestricted rights to produce water for public drinking water supply.

The developer shall be required to provide the utility with a minimum of a 160-foot radius sanitary control easement or fee simple real property conveyance around the proposed well site acceptable to the PUC for each water well site to be located within the developer's property or otherwise being obtained to serve the developer's property. Unless otherwise agreed to by the utility, pipe line right-of-way easements must be at least 15 feet wide to allow adequate room to facilitate backhoe and other heavy equipment operation and meters. Easements must be provided for all production, storage, treatment, pressurization and disposal sites which are sufficient to construct and maintain all weather roads as prescribed by PUC rules. All easements shall be evidenced, at developer's expense, by recorded county-approved subdivision plat or by specific assignment supported by metes and bounds survey from a surveyor licensed by the State of Texas.

Prior to the extension of utility service to developers (as defined by PUC rules) or new subdivisions, the Developer shall comply with the following:

- (a) The developer shall make a written request for service to property that is to be subdivided and developed. The developer shall submit to the utility a proposed plat on a scale of one inch (1") to two hundred feet (200') for review and determination of required easements, utility plant, and plant location. If sewer service is requested, the plat must contain elevation data. A reconcilable deposit in an amount set by the utility may be required to cover preliminary engineering, legal and copy cost to be incurred by the utility in reviewing and planning to meet this service request. The plat and/or accompanying information shall identify the type, location and number of houses and other planned structures that will be requiring utility service. If other than residential structures are to be located on the property, all other types of anticipated businesses and their service demands shall be identified with specificity. All areas requiring special irrigation and/or other unique water demands must be identified. To the extent reasonably possible, this information must be precise so that adequate facilities can be designed and constructed to meet all future service demands without hazard to the public, other utility customers and/or the environment.
- (b) After the requirements of easements and rights-of-way have been determined, a red line copy will be returned by the utility to the developer for final plat preparation.

SECTION 3.20 - SPECIFIC UTILITY EXTENSION POLICY (Continued)

- (c) Copies of all proposed plats and plans must be submitted to the utility prior to their submission to the county for approval to ensure that they are compatible with the adequate long-term utility needs of potential service customers. Copies will be returned after review by the utility so that necessary changes may be incorporated into the developer's final submitted plat(s) and plans.
- (d) The utility shall be provided with three (3) certified copies of the final plat(s) approved by the County Commissioners Court. At this time, the utility will begin engineering the facilities necessary to serve the property. Plans and specifications will be prepared and submitted to the TCEQ by the utility if required by law. If further plat or plans changes are necessary to accommodate the specific service needs of the property and the anticipated customer demands, the developer will be so notified. Plat amendments must be obtained by the developer. The developer shall be notified when all required TCEQ or other governmental approvals or permits have been received.

No construction of utility plant which requires prior TCEQ plans approval shall be commenced until that approval has been received by the utility and any conditions imposed by the PUC or the TCEQ in association with its approvals have been satisfied.

- (e) The developer shall be required to post bond or escrow the funds necessary to construct all required utility plant, except individual taps, meters and sewer connections, required to serve the property. Construction shall not commence until funds are available. If the construction is to be done in coordination with the phased development of the property, funds must be provided in advance which are sufficient to complete each phase. No phase or facilities for any phase shall be constructed prior to the bonding or escrowing of all funds associated with that phase.
- (f) At the sole option of the utility, the developer may be required to execute a Developer Extension Contract setting forth all terms and conditions of extending service to their property including all contributions-in-aid of construction and developer reimbursements, if any.
- (g) The utility may require the developer to commence construction of subdivision improvements within three (3) months of utility plans approval or the utility may abate its construction activities until full development construction begins. If the developer stops construction of subdivision improvements for any purpose, the utility may abate its construction for a similar period.
- (h) As soon as the roads are rough cut and prior to paving, extension lines will need to be constructed at each road crossing. The developer must notify the utility sufficiently in advance of this development stage to allow for the necessary utility construction without disruption to other service operations of the utility. Failure to provide adequate advance notice and cooperation in the construction of necessary utility plant may result in additional delays in obtaining service to the property. The developer shall be required to pay for all additional costs of road boring or other remedial construction necessary to install adequate utility plant throughout the affected property.
- (i) The developer, not the utility, shall insure that developer's employees, agents, contractors and others under its control coordinate their work or construction throughout the property with the utility to insure the orderly and timely construction of all utility plant necessary to serve the public.

SECTION 3.20 - SPECIFIC UTILITY EXTENSION POLICY (Continued)

Within its CCN service area, the utility shall bear the cost of the first 200 feet of any water main or sewer collection line necessary to extend service to an individual residential service applicant within a platted subdivision unless the utility can document:

- (a) that the developer of the subdivision refused to provide facilities compatible with the utility's facilities in accordance with the utility's approved extension policy after receiving a written request from the utility; or,
- (b) that the developer defaulted on the terms and conditions of a written agreement or contract existing between the utility and the developer or the terms of this tariff regarding payment for services, extensions, or other requirements; or in the event the developer declared bankruptcy and was therefore unable to meet obligations; and,
- (c) that the residential service applicant purchased the property from the developer after the developer was notified of the need to provide facilities to the utility. A residential service applicant may be charged the remaining costs of extending service to his property; provided, however, that the residential service applicant may only be required to pay the cost equivalent to the cost of extending the nearest water main, whether or not that line has adequate capacity to serve that residential service applicant.

The following criteria shall be considered to determine the residential service applicant's cost for extending service:

- (1) The residential service applicant shall not be required to pay for costs of main extensions greater than 2" in diameter for water distribution.
- (2) Exceptions may be granted by the PUC:
 - (a) adequate service cannot be provided to the applicant using the maximum line sizes listed due to distance or elevation, in which case, it shall be the utility's burden to justify that a larger diameter pipe is required for adequate service;
 - (b) larger minimum line sizes are required under subdivision platting requirements or applicable building codes.
- (3) If an exception is granted, the utility shall establish a proportional cost plan for the specific extension or a rebate plan which may be limited to seven years to return the portion of the applicant's costs for oversizing as new customers are added to ensure that future applicants for service on the line pay at least as much as the initial service applicant.

For purposes of determining the costs that service applicants shall pay, commercial customers with service demands greater than residential customer demands in the certificated area, industrial, and wholesale customers shall be treated as developers.

A service applicant requesting a one inch meter for a lawn sprinkler system to service a residential lot is not considered nonstandard service.

APPENDIX A - DROUGHT CONTINGENCY PLAN
(Utility must attach copy of TCEQ approved Drought Contingency Plan)

APPENDIX B - SAMPLE SERVICE AGREEMENT
(Utility must attach a sample service agreement)

APPENDIX- C
Aqua Texas, Inc. - Southwest Region Water Utility Tariff
Regional Pass-Through Gallonage Charge True- up/Adjustment Provision and Report

The purpose of this true-up/adjustment provision is to true-up and adjust Aqua Texas' authorized Regional Pass-Through Gallonage Charge each year in an effort to provide the best opportunity for regional revenue collected from the charge to align with certain types and amounts of pass-through costs Aqua Texas has incurred in the preceding year for the region using a process that does not require the expense of a full rate proceeding. Additionally, this process is intended to ensure that Aqua Texas balances the collections versus the pass-through costs annually. The types of pass-through costs that form the basis for the Regional Pass-Through Gallonage Charge may be regional costs, fees, rates and charges imposed by governmental entities, water authorities or districts having jurisdiction over Aqua Texas or its operations or by non-affiliated third party water suppliers or water rights holders selling water or water rights to Aqua Texas.

- 1) Regional Pass-Through Gallonage Charge true-up and adjustment calculations shall use historic, actual gallons billed to all regional retail water customers in the previous completed calendar year.
- 2) Amounts referred to in gallons shall be per 1,000 gallons, unless otherwise specified.
- 3) Aqua Texas has provided a list of all expenses (see attached) to be included in the regional pass through costs. The PUC has approved the attached list.
- 4) Aqua Texas shall only collect costs directly associated with the production of water in the pass-through and specifically shall not include impact fees and other fees associated with plant and equipment.
- 5) Normalization shall not be used in any pass through calculations.
- 6) No charges by affiliates (as defined by the Texas Water Code) of Aqua Texas shall be included in the pass through.
- 7) True-up Report to the regulatory authority ("Report"): Between the end of each calendar year and the following February 28, Aqua Texas shall provide a Report that reconciles the total Regional Pass-Through Gallonage Charge revenues billed during the previous completed calendar year within the Southwest region to the total amount of all regional passed-through costs incurred during that year as reflected in the general ledger. The Report shall include the amount paid to each entity for allowed passed through costs, the names of the entities paid by Aqua Texas, and the total of costs incurred requested for the purpose of an adjusted Regional Pass-Through Gallonage Charge. Any supporting documentation shall be attached to the report. Aqua Texas may submit information regarding new district charges in the Report (other than fines or penalties - see 4 above). New district charges associated with newly acquired systems shall not be included unless otherwise approved in a rate determination or proceeding. Aqua Texas will not include new purchase water agreements unless approved in a rate proceeding.

APPENDIX- C (Continued)
Aqua Texas, Inc. - Southwest Region Water Utility Tariff
Regional Pass-Through Gallonage Charge True- up/Adjustment Provision and Report

Calculations using this formula ended with the filing of the 2021 True-Up Report

- 8) The true-up calculation for a completed calendar year Report shall be as follows:
- a) Regional Pass-Through Gallonage Charge revenues billed during completed calendar year.....\$XXXX
 - b) Regional passed-through costs actually incurred during completed calendar year.....\$XXXX
 - c) Difference between a) and b).....\$XXXX

where, **a) - b) = c)**

Annual Regional Pass-Through Gallonage Charge recalculations shall follow the following formula:

- b) Same as b) above.\$XXXX
- c) Same difference as c) above\$XXXX
- d) Total adjusted regional pass-through costs subject to adjusted Regional Pass-Through Gallonage Charge.....\$XXXX

where, **b) - c) = d)**

Divided by:

- e) Actual historic gallons billed to all regional customers in completed calendar year..... XXXX

Equals:

- f) Regional Pass-Through Gallonage Charge as adjusted.....\$XXXX

where **d) ÷ e) = f)**

Notice of any adjustments to the pass-through will be sent to the PUC or regulatory authority and to the affected customers. Notice to the customers may be in the form of a billing insert and must track the language required in 16 TAC § 24.25(b)(2)(F)(ii).

APPENDIX- C (Continued)
Aqua Texas, Inc. - Southwest Region Water Utility Tariff
Regional Pass-Through Gallonage Charge True- up/Adjustment Provision and Report

Calculations using this formula begins with the filing of the 2022 True-Up Report

- 8) The true-up calculation for a completed calendar year Report shall be as follows:
- a) Regional Pass-Through Gallonage Charge revenues billed during completed calendar year.....\$XXXX
 - b) Regional passed-through costs actually incurred during completed calendar year.....\$XXXX
 - c) Difference between a) and b).....\$XXXX

where, **a) - b) = c)**

- d) Prior year's over/under collections.....\$XXXX
- e) This year's total over/under collections.....\$XXXX

where, **c) + d) = e)**

Annual Regional Pass-Through Gallonage Charge recalculations shall follow the following formula:

- b) Same as b) above.\$XXXX
- e) Same difference as e) above\$XXXX
- f) Total adjusted regional pass-through costs subject to adjusted Regional Pass-Through Gallonage Charge.....\$XXXX

where, **b) - e) = f)**

Divided by:

- g) Actual historic gallons billed to all regional customers in completed calendar year.....XXXX

Equals:

- h) Regional Pass-Through Gallonage Charge as adjusted.....\$XXXX

where **f) ÷ g) = h)**

Notice of any adjustments to the pass-through will be sent to the PUC or regulatory authority and to the affected customers. Notice to the customers may be in the form of a billing insert and must track the language required in 16 TAC § 24.25(b)(2)(F)(ii).

APPENDIX- C (Continued)
Aqua Texas, Inc. - Southwest Region Water Utility Tariff
Regional Pass-Through Gallonage Charge True- up/Adjustment Provision and Report

- 9) With the Report Aqua Texas files on February 28 setting forth its calculation and supporting documentation for its adjusted Regional Pass-Through Gallonage Charge in accordance with 5) and 6) above, Aqua Texas shall include a tariff page that incorporates the adjusted Regional Pass-Through Gallonage Charge reflected in the Report. Aqua Texas shall implement the adjusted filed rate as follows.
- a) Aqua Texas will bill the adjusted Regional Pass-Through Gallonage Charge for service rendered on or after March 1 each year and thereafter until the rate is modified.
 - b) The first bill received each year incorporating the adjusted Regional Pass-Through Gallonage Charge will be prorated to apply the adjusted charge to service during those days in the billing cycle on or after March 1.
 - c) The PUC or a successor agency with authority to regulate investor-owned utility rates (regulatory authority) shall review the Report and provide the results of its review to Aqua Texas in writing within 45 days after Aqua Texas submits the Report. If no written response is provided to Aqua Texas during that time, the adjusted Regional Pass-Through Gallonage Charge filed with the Report shall stand until modified.
 - d) The PUC may dispute the calculation or supporting documentation as presented in the Report. If so, Aqua Texas and the PUC shall work in good faith to attempt resolution of the dispute.
 - e) The process of implementing the Regional Pass-Through Gallonage Charge True-up/Adjustment and the regulatory authority's review of same is an informal proceeding and not a contested case hearing. However, if a dispute between Aqua Texas and the regulatory authority cannot be resolved through negotiation, only the PUC or Aqua Texas may request a hearing on Regional Pass-Through Gallonage Charge true-ups/adjustments. It shall not be considered a rate case under the Texas Water Code or PUC (or other regulatory authority) rules, and Texas Water Code § 13.187 shall not apply.
 - f) In the event of a dispute or hearing concerning the Regional Pass-Through Gallonage Charge reflected in the tariff page filed with the Report, the filed rate shall be considered effective on an interim basis and previous charges will be adjusted in the next annual true-up, except that adjustments to the pass-through exceeding 50 percent may require immediate refunds or credits as directed by the regulatory authority. If the filed rate is modified pursuant to dispute or hearing resolution, a replacement tariff page shall be filed with the regulatory authority reflecting the modified rate.
 - g) Aqua Texas has agreed to only collect eighty-five percent of the total pass-through amounts for the years 2013, 2014, and 2015 and to resume collecting one hundred percent in 2016 as part of its agreement with the Southwest Region customers to waive the pass-through charge to customers in newly acquired systems referenced in Table B of the tariff until 2016. Aqua Texas will indicate the adjustment in its Reports for 2013 through 2015.

APPENDIX- C (Continued)
Aqua Texas, Inc. - Southwest Region Water Utility Tariff
Regional Pass-Through Gallonage Charge True- up/Adjustment Provision and Report

- h) Notwithstanding the procedures outlined herein, if the Report indicates an increase to Aqua Texas' Regional Pass-through Gallonage Charge is appropriate for the calendar year assessed, Aqua Texas may elect not to implement the increase. Aqua Texas will submit a written notification of such an election with the Report, indicating the amount of foregone pass through revenues. Foregone pass through revenues due to such election shall not be collected.
- i) This pass through provision is not intended to negate any authority granted to the regulatory authority.

Aqua Texas regional pass-through approved entity list

Entities on the list as of 4/5/2013

The regulating commission approved the pass through of costs per contract or permit, existing as of 12/31/2014, for base rates and gallonage charges made by the following entities.

Southwest Region - Water:

City of Austin (Rivercrest Water System)
LCRA (Raw Water) (Rivercrest Water System)
City of Austin (Mooreland Subdivision)
LCRA (Raw Water) (Pecan Utilities Oak Ridge Subdivision)
City of Horseshoe Bay (successor to Lake L.B.J. Municipal Utility District) (Pecan Utilities Oak Ridge Subdivision)
City of Cedar Park
Manville WSC
Nueces WSC
City of Round Rock
Barton Springs/Edwards Aquifer CD
Cow Creek GCD
Edwards Aquifer Authority
Springtown Water
Trinity/Glen Rose

The regulating commission approved the pass through of costs per contract or permit, existing as of 1/1/2022, for base rates and gallonage charges made by the following entities.

Southwest Region - Water:

Southwester Travis County GCD



February 27, 2023

Dear Aqua Texas Customer:

Aqua Texas (Aqua) hereby notifies you that it is implementing a Regional Pass-Through Gallonage Charge (RPTGC) of \$1.3932 per 1,000 gallons effective March 1, 2023 for water utility service rendered on or after that date (a \$0.1045 per 1,000 gallons decrease). This tariff change is being implemented in accordance with Aqua's approved RPTGC Adjustment provision in its "Water Utility Tariff for Southwest Region". The City of Kerrville has also authorized RPTGC changes for in-City water service under the same provision. Aqua's City of Kyle in-City customers are also subject to the same RPTGC adjustment provision.

This tariff revision is to recognize changes in Southwest Region water use pumping fees charged by groundwater conservation districts and costs of purchased water ("pass-through costs"). The pass-through costs charged to customers using Aqua's RPTGC will not exceed the charged Southwest Region pass-through costs. Calculations are set forth on the reverse side of this letter showing the basis for the present RPTGC and the new RPTGC, including the change in Southwest Region water pass-through costs.

Aqua's RPTGC adjustments are considered informal proceedings designed to reduce the frequency of full Aqua rate cases. However, PUC staff will review Aqua's calculations and direct any appropriate RPTGC revisions within a 45-day period. Otherwise, \$1.3932 per 1,000 gallons will remain the Southwest Region water RPTGC until further notice.

This tariff change is being implemented in accordance with the minor tariff changes allowed by 16 Texas Administrative Code §24.25. The cost to you as a result of this change will not exceed the costs charged to your utility.

Please call Aqua at 877.WTR.AQUA (877.987.2782) if you have any questions about this RPTGC change.

Sincerely,

A handwritten signature in black ink, reading "C Blanchette". The signature is fluid and cursive, with a long horizontal stroke at the end.

Craig Blanchette
President
Aqua Texas

Southwest Regional Pass-Through Gallonage Charge Calculation - Per Existing Tariff

1	Adjusted regional pass-through costs subject to adjusted Regional Pass-Through Gallonage Charge	\$	1,930,014
2	Test Year Volumes Sold (1,000 gallons)		1,288,640
3	Pass Through Rate (Line 1/Line 2)	\$	1.4977

Aqua Texas - SW Regional Water Utility Tariff

Regional Pass-Through Gallonage Charge True-up / Adjustment Provision and Report for 2022

The True-up calculation for a completed calendar year - 2022. Report shall be as follows:

a)	Regional Pass-Through Gallonage Charge revenues billed during completed calendar year:	\$	2,031,875
b)	Regional Pass-Through costs actually incurred during completed calendar year:	\$	1,912,642
c)	Difference between a) and b)	\$	119,234

Where, a) - b) = c)

d)	Prior year's over/under collections	\$	(365,661)
e)	This year's total over/under collections	\$	(246,427)

Where, c) + d) = e)

Annual Regional Pass-Through Gallonage Charge recalculations shall follow the following formula:

b)	Same as b) above.	\$	1,912,642
e)	Same difference as e) above	\$	(246,427)
f)	Total adjusted regional pass-through costs subject to adjusted Regional Pass-Through Gallonage Charge	\$	2,159,069

Where, b) - e) = f)

Divided by:

g)	Actual historic gallons billed to all regional customers in completed calendar year (1,000 gallons):	1,549,695
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Equals:

h)	Regional Pass-Through Gallonage Charge as adjusted: (Tables A and B)	\$	1.3932
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Where f) ÷ g) = h)

	Existing Regional Pass-Through Gallonage Charge: (Charged to Table A and Table B)	\$	1.4977
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	Change:	\$	(0.1045)
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Quik Print
8508 Cross Park Drive
Austin, TX 78754
(512) 467-9382
crosspark@qpaustin.com

Invoice

No: **BC118753**

Date: 2/17/23

Customer PO: KS

462

Aqua Texas Inc.
1106 Clayton Lane, Ste 400 W.
Austin, TX 78723-1066
Kurt Scheibelhut
Phone: (512) 990-4400 ext 56103

E-Mail KAScheibelhut@aquaamerica.com

Quantity	Description	Amount
14,429	Southwest Region Customer Notice Letter, 8.5 x 11 White 20# Bond, Printed, 1 colors front in Black ink, 1 colors back in Black ink Envelope, 4.125 x 9.5 White 24# 10 Regular, Printed, 1 colors front in Black ink, 14,429 Envelope Sealing 14,429 Inkjet Addresses 14,429 Count: 14,429 Postage: \$6,852.71 First Class PI 1 List import/CASS-Certification 14,429 1 insert into #10 Envelope	\$ 10,582.88
Sales Rep: Jon Taken by: jm Placed By:		
Ship Via: Send to mailops		
		SUBTOTAL \$ 10,582.88
		TAX
		SHIPPING \$ 0.00
		TOTAL \$ 10,582.88
		AMOUNT DUE \$ 10,582.88



4 color offset



free pickup & delivery



copies



direct mail



displays



banners



yard signs



solutions



customization



bindery



customer portals



design



dedicated account reps



printing