



## Filing Receipt

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February 23, 2023

Public Utility Commission of Texas  
Central Records  
1701 N. Congress PO Box 13326  
Austin, TX 78711-3326

Dear Commission:

Aqua Texas, Inc. ("Aqua Texas") hereby respectfully submits its North Region Regional Pass-Through Gallonage Charge ("RPTGC") True-up Report for the completed 2022 calendar year comprised of the attached documents ("True-up Report"). This True-up Report is filed pursuant to Appendix C of Aqua Texas' North Region Tariff ("Tariff") and includes revised tariff pages reflecting a RPTGC of \$0.6224 per 1,000 gallons that Aqua Texas plans to implement effective March 1, 2023 for water utility service rendered on or after that date (a \$0.1993 per 1,000 gallons increase from the present RPTGC). The Tariff includes a Table A and Table B list of systems with different rate structures approved in Aqua Texas' last North Region rate case. Both Table A and Table B system customers will see a \$0.1993 per 1,000 gallons increase from the present RPTGC.

The formula for the true-up report changed in Docket 53264 and will be used for the regional pass-through gallonage true-up / adjustment provision and report for 2022.

The attached documents comprising the True-up Report include the following: (1) The North Region RPTGC True-up calculation for 2022; (2) Summary of Aqua Texas' 2022 North Regional Pass-Through Costs used in the True-up calculation and detail for those costs pulled from Aqua Texas' accounting system; (3) Aqua Texas' 2022 RPTGC customer billing for the North Region; (4) Aqua Texas' 2022 billed consumption used in the True-up calculation; (5) Aqua Texas' 2022 production; (6) a cost history; and (7) revised North Region tariff pages that includes the new RPTGC and a minor correction to the RPTGC formula in Appendix C.

The attached documents meet the requirements for this True-Up Report per Aqua Texas' North Region tariff. However, Aqua Texas also possesses voluminous supporting invoices that will be made available for review by PUC staff upon request. Please contact me if more information is desired regarding this True-up Report during the 45-day staff review period prescribed in the tariff.

Sincerely,

A handwritten signature in black ink that reads "Kurt Scheibelhut". The signature is fluid and cursive, with the first name "Kurt" being more prominent.

Kurt Scheibelhut  
Manager, Rates and Planning  
Aqua Texas

**North Regional Pass-Through Gallonage Charge Calculation - Per Existing Tariff**

1 Adjusted regional pass-through costs subject to adjusted Regional Pass-Through Gallonage Charge	\$ 640,546
2 Test Year Volumes Sold (1,000 gallons)	1,514,058
3 Pass Through Rate (Line 1/Line 2)	\$ 0.4231

**Aqua Texas - North Regional Water Utility Tariff**

**Regional Pass-Through Gallonage Charge True-up / Adjustment Provision and Report for 2022**

**The True-up calculation for a completed calendar year - 2022. Report shall be as follows:**

a) Regional Pass-Through Gallonage Charge revenues billed during completed calendar year:	\$ 747,791
b) Regional Pass-Through costs actually incurred during completed calendar year:	\$ 933,249
c) Difference between a) and b)	\$ (185,457)

Where, a) - b) = c)

d) Prior year's over/under collections	\$ (15,573)
e) This year's total over/under collections	\$ (201,030)

Where, c) + d) = e)

**Annual Regional Pass-Through Gallonage Charge recalculations shall follow the following formula:**

b) Same as b) above.	\$ 933,249
e) Same difference as e) above	\$ (201,030)
f) Total adjusted regional pass-through costs subject to adjusted Regional Pass-Through Gallonage Charge	\$ 1,134,279

Where, b) - e) = f)

**Divide by:**

g) Actual historic gallons billed to all regional customers in completed calendar year (1,000 gallons):	1,822,402
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**Equals:**

## 2022 Aqua Texas - Regional Pass-Through Costs - North

North Regional Pass-Through Gallonage Charge Calculation - Per Existing Tariff

Regional Pass-Through Entity	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	YTD
Bethesda WSC	836.20	601.44	694.85	97.09	464.60	478.13	-	20.49	816.93	80.88	-	-	4,090.61
Cash SUD	6,526.81	6,526.81	6,526.81	6,526.81	6,526.81	6,526.81	13,399.79	5,261.00	5,261.00	5,261.00	5,261.00	5,261.00	78,865.65
Fort Worth, City of	248.00	248.00	248.00	4,860.61	19,930.54	30,443.65	38,002.30	39,190.74	16,144.16	29,412.13	4,767.87	675.39	184,171.39
Granbury, City of	565.60	570.04	566.48	2,554.08	1,223.79	19,477.47	48,714.28	42,367.96	7,934.44	3,390.20	577.91	578.81	128,521.06
Kilgore, City of	1,633.63	1,150.51	2,130.17	895.53	1,995.97	2,170.43	2,881.69	1,261.02	2,197.27	2,076.49	1,516.51	2,179.87	22,089.09
Lake Cities Municipal	165.83	165.83	165.83	165.83	165.83	165.83	165.83	165.83	165.83	165.83	165.83	165.83	1,989.96
Longview, City of	1,159.78	1,311.78	1,386.98	2,179.38	2,179.38	3,642.18	3,458.40	3,762.42	2,994.98	2,214.58	1,672.98	2,256.98	28,219.82
MacBee SUD	7,149.50		7,418.50	2,737.50	3,446.00	9,290.50		5,199.00	3,342.00	2,913.00	2,477.50	2,984.50	46,958.00
Neches & Trinity Valley			989.07			1,981.74			2,258.81			1,643.97	6,873.59
North Texas GCD			16,722.30			15,191.70			16,384.60			15,834.30	64,132.90
Northern Trinity GWCD						20,446.04						28,094.81	48,540.85
Palestine, City of	3,239.29	3,038.92	2,369.31	3,394.66	3,039.32	3,410.68	6,951.26	4,790.62	4,963.64	4,761.08	4,744.20	5,389.86	50,092.84
Prairie Lands GWCD	876.71	876.71	876.71	876.71	876.71	876.71	876.71	876.71	876.71	876.71	876.71	876.73	10,520.54
Red River GWCD			18.92			20.61			-			3.32	42.85
Southern Trinity GWCD	654.15	615.39	670.54	679.90	785.59	1,206.38	1,179.73	1,095.13	941.88	836.38	764.52	785.28	10,214.87
Upper Trinity GWCD						96,245.38						109,456.82	205,702.20
Waco, City of	998.56	998.56	998.56	998.56	975.56	1,021.56	998.56	998.56	998.56	998.56	998.56	998.56	11,982.72
Walnut Creek SUD	1,132.90	1,620.80	1,197.30	1,581.90	3,218.30	3,062.90	3,063.70	2,255.10	2,751.70	2,090.30	4,293.38	3,971.70	30,239.98
<b>Total RPTC Costs - 2022 (North)</b>	<b>25,186.96</b>	<b>17,724.79</b>	<b>42,980.33</b>	<b>27,548.56</b>	<b>44,828.40</b>	<b>215,658.70</b>	<b>119,692.25</b>	<b>107,244.58</b>	<b>68,032.51</b>	<b>55,077.14</b>	<b>28,116.97</b>	<b>181,157.73</b>	<b>933,248.92</b>
Purchased Water	23,656.10	16,232.69	23,702.79	25,991.95	43,166.10	79,690.14	117,635.81	105,272.74	47,570.51	53,364.05	26,475.74	24,462.50	587,221.12
Groundwater Conservation District	1,530.86	1,492.10	19,277.54	1,556.61	1,662.30	135,968.56	2,056.44	1,971.84	20,462.00	1,713.09	1,641.23	156,695.23	346,027.80
	25,186.96	17,724.79	42,980.33	27,548.56	44,828.40	215,658.70	119,692.25	107,244.58	68,032.51	55,077.14	28,116.97	181,157.73	933,248.92

**2022 Aqua Texas Revenue Billed - RPTC - North**

System	PWS #	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	YTD
AGNES SUBDIVISION	1840017	28.22	20.65	16.94	25.35	19.36	38.82	38.80	48.58	29.52	27.29	19.15	16.59	329.27
ASHCREEK ADDITION	1840013	207.32	266.86	237.70	249.70	279.78	312.82	464.81	437.00	280.40	284.36	230.92	216.78	3,468.45
AVONDALE HEIGHTS	2200184	317.86	302.27	75.12	260.34	302.99	373.32	498.83	532.15	388.72	309.77	305.52	275.93	3,942.82
BARROW SUBDIVISION	1160066	170.90	183.57	200.25	164.78	188.37	287.68	347.49	354.32	197.38	186.25	157.30	178.16	2,616.45
BEHRINGER WATER SYSTEM	1550130	63.05	66.59	76.61	73.95	83.79	140.78	139.58	105.34	91.16	87.09	67.34	62.96	1,058.24
BENTWATER ON LAKE GRANBURY	1110116	1,504.00	1,294.64	1,426.41	1,991.62	2,198.91	3,760.39	4,256.76	3,937.86	2,189.83	2,903.04	1,905.55	1,306.91	28,675.92
BLUE MOUND ESTATES	2200100	82.72	91.99	88.25	107.67	122.78	192.85	282.03	354.71	192.82	153.90	153.37	97.37	1,920.46
BLUE WATER SHORES	1110079	459.23	485.98	500.36	458.92	499.21	655.15	796.04	816.70	520.26	531.80	410.27	455.75	6,589.67
BOLING RANCH ESTATES	1840133	462.52	399.63	399.99	520.11	648.64	833.81	1,454.72	1,556.26	813.16	973.75	590.20	267.03	8,919.82
BRAZOS RIVER ACRES	1110028	258.38	223.51	201.83	209.22	252.41	292.30	405.63	396.03	295.19	339.26	262.59	238.34	3,374.69
CARSON RANCH	2200343	807.00	675.05	698.46	906.01	982.84	1,243.83	1,868.75	1,765.07	993.82	1,082.23	751.50	688.82	12,463.38
CHEROKEE POINT WATER CO	0320015	80.53	83.02	53.62	109.46	88.09	142.46	182.55	193.73	115.87	116.54	96.09	144.03	1,405.99
CHINA SPRING RANCHES	0180082	384.25	329.36	263.60	353.23	402.00	593.22	514.83	534.12	421.88	326.37	321.07	302.75	4,746.68
CHINA SPRING WATER CO	1550021	1,466.44	1,747.07	1,859.14	1,794.31	1,910.66	3,107.66	3,329.51	2,670.37	2,386.33	2,228.24	1,643.93	1,628.25	25,771.91
CHINA SPRING WATER CO (In City)	1550021	14.25	6.77	8.99	12.57	18.92	34.99	33.38	36.23	24.41	24.23	37.54	15.33	267.61
CHISHOLM SPRINGS	2490060	967.76	891.85	846.29	1,069.11	1,373.59	1,619.28	2,488.57	2,503.69	2,384.45	2,123.67	2,120.22	1,594.46	19,982.94
CINNAMON RIDGE	0610209	353.37	312.30	325.64	314.48	338.77	398.85	478.67	684.00	412.78	453.15	331.35	314.23	4,717.59
CLEAR LAKES	2500017	597.76	566.68	585.19	565.23	602.92	867.67	1,049.74	940.09	607.23	615.83	540.43	559.75	8,098.52
COTTONWOOD HILLS ESTATES	2200045	166.36	165.78	154.98	155.05	174.24	225.44	285.89	280.37	185.90	186.21	171.21	140.60	2,292.03
COUNTRY MEADOWS SUBDIVISION	1110089	224.43	188.19	208.33	207.14	213.88	309.79	409.17	399.19	236.07	242.55	218.12	235.72	3,092.58
COUNTRY WOOD ESTATES (MGM Estates)	1160093	271.99	276.57	263.98	246.37	264.50	421.45	520.81	529.61	352.48	309.60	258.17	305.83	4,021.36
CRAZY HORSE SUBDIVISION	1160067	283.95	274.07	292.51	292.63	324.15	437.43	615.24	610.60	328.82	309.38	268.70	297.56	4,335.04
CRESTWOOD WATER CO	1580016	324.07	248.36	299.95	263.08	283.05	442.44	652.04	574.28	297.47	344.58	288.16	293.80	4,311.28
DECATUR ACRES WATER	2490030	302.00	260.47	218.45	314.81	376.70	512.36	741.55	737.33	606.67	593.08	418.32	301.77	5,383.51
DEER BUTTE SUBDIVISION	1840037	169.79	163.18	147.75	159.57	173.47	171.10	236.10	213.26	156.72	139.49	120.39	86.42	1,937.24
DOGWOOD HILLS EAST	0010039	144.01	132.81	61.92	148.82	155.35	175.94	235.55	215.17	156.23	181.04	141.91	165.19	1,913.94
DOGWOOD HILLS NORTH	0010038	109.01	107.07	128.35	127.04	149.35	253.52	304.17	298.18	190.06	221.71	130.66	145.98	2,165.10
DOVE HOLLOW WATER SYSTEM	0610210	154.19	165.47	162.12	156.80	155.24	273.71	274.90	374.42	204.40	190.18	155.94	171.63	2,439.00
EAGLES BLUFF	0370052	968.39	828.35	959.78	1,176.71	1,491.87	2,312.58	3,013.47	3,260.14	1,823.14	2,143.99	1,213.47	950.55	20,142.44
EAGLES NEST	2200185	48.81	61.81	40.90	58.18	69.03	77.73	96.68	124.46	99.72	70.34	65.74	71.54	884.94
EAST PARK (Eastwood Village T022) Under 15 connections - No PWS	No PWS	3.30	4.00	(2.92)	2.48	2.92	(1.14)	3.74	5.30	4.20	5.46	3.42	12.03	42.79
EASTWOOD VILLAGE	1110052	243.26	308.27	269.10	287.49	320.06	409.86	515.03	456.60	308.26	429.56	302.03	248.33	4,097.85
EASTWOOD VILLAGE (In City)	1110052	8.68	6.58	3.10	4.30	5.03	8.05	39.67	19.88	11.47	8.25	7.49	14.26	136.76
ENCHANTED LAKES WATER SYSTEM	2120045	221.99	224.73	245.17	231.47	247.35	355.45	411.67	387.86	255.85	260.71	229.82	399.65	3,471.72
FLAT ROCK ESTATES	1840035	78.31	61.17	60.92	67.83	81.30	102.27	208.20	184.28	96.00	108.81	83.06	63.66	1,195.81
FOREST LAKE SUBDIVISION	0920026	221.91	199.84	214.66	219.42	299.44	539.07	878.10	786.98	352.35	486.91	283.79	259.48	4,741.95
FOXBAKE COMBINED WS	0610164	981.65	1,039.43	1,140.63	1,079.07	1,095.55	1,460.76	1,761.60	2,151.65	1,198.11	1,231.84	1,097.01	1,015.49	15,252.79
FRF WATER SYSTEMS 1 3 4 5 6 7 8	0490042	468.44	329.22	340.43	320.56	317.23	330.17	398.41	660.08	417.02	378.93	330.65	283.69	4,574.83

**2022 Aqua Texas Revenue Billed - RPTC - North**

System	PWS #	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	YTD
GARDEN ACRES	1260092	73.47	64.18	43.33	50.73	45.45	81.26	101.61	82.95	40.79	37.80	30.21	31.91	683.69
GOODALL WATER SYSTEM	1550126	110.88	133.86	155.45	152.01	160.49	337.49	383.64	280.24	197.99	228.56	109.66	106.44	2,356.71
GREENFIELDS ON SQUAW CREEK	2130036	45.65	37.77	45.26	38.45	59.68	58.67	134.84	103.15	48.58	52.28	54.37	36.69	715.39
HANBY ACRES	0610166	255.83	251.56	232.58	273.65	207.34	326.63	392.27	490.18	409.34	363.71	323.64	270.59	3,797.32
HAWK RIDGE	2490077	116.61	96.57	95.32	120.05	147.16	169.24	237.13	338.98	155.97	171.58	120.12	98.92	1,867.65
HERITAGE ESTATES	0910139	73.32	59.42	66.89	60.27	72.94	69.66	82.92	86.00	77.40	78.91	57.51	63.55	848.79
HIDDEN VALLEY WATER SYSTEM	0610099	125.87	114.16	98.79	130.94	157.08	212.82	412.63	459.53	304.65	347.27	229.27	110.15	2,703.16
HIGH POINT WATER CO	1070233	98.40	104.97	103.02	102.82	101.32	167.25	197.95	185.79	123.86	115.76	111.66	131.44	1,544.24
HIGHLAND HILLS	2490057	351.14	365.05	317.89	421.43	576.03	771.85	1,217.67	1,471.68	1,180.25	1,011.95	657.91	382.37	8,725.22
HIGHLAND MEADOWS WATER SYSTEM	2490042	195.94	217.66	192.48	209.25	250.97	318.18	423.46	636.32	285.03	287.42	248.27	218.65	3,483.63
HOLIDAY ESTATES WATER	1160028	106.34	118.22	109.60	106.35	131.81	188.58	218.21	243.86	143.10	125.57	101.20	109.77	1,702.61
HUNTERWOOD SUBDIVISION WATER SYSTEM	1110083	324.41	302.76	255.03	319.50	352.77	500.19	708.48	657.81	385.48	354.84	324.53	305.12	4,790.92
KILLOUGH ADDITION	2490013	58.07	55.93	53.37	60.03	63.82	73.34	89.25	96.85	53.72	50.88	39.54	43.37	738.17
KINBROOK ESTATES	1840094	185.28	178.24	175.81	203.02	198.03	247.09	414.45	338.65	254.86	190.00	179.79	171.10	2,736.32
KINGS REST SUBDIVISION	2490032	586.36	400.48	411.46	622.05	907.91	1,203.65	1,589.16	1,727.18	1,056.09	1,493.15	1,006.43	592.92	11,596.84
LA JUNTA	1840016	62.73	58.05	51.11	63.74	80.32	103.23	148.10	137.41	101.68	108.52	71.71	73.50	1,060.10
LAGO LINDO ESTATES	1840038	104.80	98.58	79.80	137.20	126.26	143.98	259.71	236.88	140.69	143.80	94.64	87.83	1,654.17
LAKE COUNTRY ACRES	1110059	280.48	268.99	259.72	271.06	283.04	354.28	495.10	494.36	310.90	294.84	287.71	291.23	3,891.71
LAKE PALESTINE WATER CO	1070198	1,113.60	942.69	1,129.17	1,061.24	1,271.57	1,868.67	2,259.10	2,172.28	1,340.70	1,523.08	1,160.86	1,272.32	17,115.28
LAKE UTILITY CO	1070059	137.81	118.90	126.17	137.96	181.13	332.05	463.09	363.05	190.15	211.93	115.50	117.19	2,494.93
LAME DUCK WATER SYSTEM	0180072	119.05	138.41	115.55	124.71	128.32	168.57	180.02	142.46	126.03	133.94	129.40	150.14	1,656.60
LAZY BEND ESTATES	1840018	142.48	131.08	116.84	187.76	153.78	203.97	253.64	146.11	161.93	171.29	156.69	162.88	1,988.45
LINKWOOD ESTATES SUBDIVISION	2200061	254.34	246.11	212.09	299.08	327.47	364.40	757.67	665.16	342.47	396.15	239.76	222.12	4,326.82
LIVE OAK HILLS ADDITION	1840012	179.53	485.57	140.63	(136.10)	153.43	244.32	271.73	225.56	170.17	162.75	149.41	156.38	2,203.38
LUNAR LANE WATER SYSTEM	2200208	471.39	339.00	419.13	515.03	510.07	650.50	966.07	928.20	530.73	567.11	438.04	356.84	6,692.11
MALLARD POINTE SUBDIVISION	1110112	471.49	393.97	438.14	666.59	792.69	1,209.88	1,615.75	1,566.29	777.09	1,065.22	633.30	447.03	10,077.44
MESA RIDGE SUBDIVISION	2490047	751.10	209.63	429.01	575.20	687.11	965.28	1,477.19	1,572.05	1,217.36	1,050.68	756.35	668.76	10,359.72
MIDHAVEN ESTATES	1110094	51.86	65.96	56.74	55.57	72.74	85.39	110.14	93.38	74.99	77.35	73.61	66.14	883.87
MOUNTAIN LAKES ADDITION	0720037	637.90	559.06	586.41	865.99	969.17	1,423.86	1,931.29	2,278.35	1,061.90	1,240.71	861.36	575.61	12,991.61
MOUNTAIN VIEW SUBDIVISION	1110035	937.57	688.82	626.60	873.08	970.01	1,241.39	1,873.59	1,571.97	855.02	1,127.53	290.08	547.60	11,603.26
NOLAN CREEK ESTATES	1110080	99.04	111.12	108.63	123.72	36.10	165.58	181.23	186.37	136.31	142.89	99.68	120.93	1,511.60
NORTH BOSQUE ESTATES WATER SUPPLY	1550129	341.94	270.86	442.94	565.64	665.88	1,016.29	1,261.35	966.50	807.38	809.74	318.80	299.00	7,766.32
NORTH COUNTY WATER SUPPLY	1550049	588.17	528.27	690.65	692.17	775.48	1,327.23	1,381.50	1,095.54	860.05	832.27	585.12	536.57	9,893.02
NORTH FORK CREEK	1110074	120.89	79.78	110.51	111.42	122.77	212.82	251.80	305.18	167.38	133.45	125.63	(52.56)	1,689.07
NORTH FORK CREEK II	1110088	214.10	194.04	197.56	206.45	223.02	283.25	327.48	317.05	279.71	265.08	219.31	179.14	2,906.19
NORTH FORK ESTATES	2200329	500.98	445.45	414.53	616.79	682.53	1,019.94	1,822.65	1,948.25	1,313.94	928.57	756.29	435.10	10,885.02
NORTH RIDGE ESTATES	2200326	134.63	128.90	114.06	116.75	167.36	219.30	325.24	440.55	165.70	164.69	153.52	105.67	2,236.37
OAK RIDGE ESTATES	1160079	27.27	25.79	24.62	21.02	25.18	33.64	36.48	41.59	34.09	32.35	34.20	39.84	376.07
OAKVIEW FARMS SUBDIVISION	1260010	195.90	153.44	162.13	203.62	232.65	297.26	500.14	435.92	234.34	304.10	185.39	163.88	3,068.77

**2022 Aqua Texas Revenue Billed - RPTC - North**

System	PWS #	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	YTD
OLD CHISOLM ESTATES	2490036	394.29	404.23	423.60	430.75	438.55	568.63	807.12	954.21	541.72	573.51	479.05	366.23	6,381.89
OLD STONY ESTATES	0610224	44.97	75.14	36.55	40.23	49.03	56.45	62.45	109.27	71.53	65.36	55.38	43.81	710.17
PEACEFUL MEADOWS SUBDIVISION	1260067	115.45	94.57	102.93	118.62	131.55	159.12	258.49	234.45	143.23	164.62	107.40	90.07	1,720.50
PENINSULA ADDITION	1110115	431.26	372.46	373.62	693.35	710.84	1,079.17	1,278.13	1,205.83	632.82	828.68	573.82	385.74	8,565.72
PHOENIX WATER WORKS	1070211	613.29	582.28	655.56	665.11	748.17	1,217.80	1,684.70	1,309.22	802.10	921.98	746.41	730.75	10,677.37
PLAZA EAST	1110082	74.73	103.17	102.69	129.89	113.73	146.15	102.21	123.77	92.19	145.61	94.69	74.47	1,303.30
PONDER ACRES WATER SYSTEM	0610201	107.29	119.48	110.49	92.51	102.95	103.51	135.84	179.46	117.46	131.11	111.97	102.99	1,415.06
PONDEROSA RANCH	0610233	488.27	438.37	367.44	493.69	678.34	898.46	1,169.20	1,827.25	985.56	944.09	659.13	373.84	9,323.64
PRAIRIE RIDGE ESTATES	2200348	309.04	268.58	255.24	337.04	400.63	621.22	864.81	976.98	694.98	523.47	419.25	261.33	5,932.57
QUINLAN NORTH SUBDIVISION	1160063	137.66	152.88	131.70	146.86	147.14	207.59	270.78	323.14	166.82	161.87	140.34	148.96	2,135.74
QUINLAN SOUTH SUBDIVISION	1160064	82.03	87.76	96.16	85.05	92.31	118.07	135.02	137.93	101.89	103.66	89.66	99.44	1,228.98
RADECKE ROAD WATER SYSTEM	0610234	27.63	26.38	25.67	24.57	28.19	30.45	36.25	69.39	36.96	35.98	31.51	24.76	397.74
RANCH OAKS SUBDIVISION	2200291	349.04	372.67	351.75	356.40	374.46	420.71	811.22	672.01	427.17	499.94	316.75	202.82	5,154.94
REATA ESTATES	2490056	252.91	216.25	194.08	263.98	325.47	469.63	845.36	986.28	715.99	639.77	436.09	232.40	5,578.21
REMUDA RANCH ESTATES	1840047	161.59	137.94	158.45	152.65	180.47	227.74	350.34	321.83	184.25	244.71	163.11	214.66	2,497.74
RIVER COUNTRY ACRES	1110045	224.24	238.25	187.20	191.11	191.24	253.66	340.44	288.50	196.76	200.82	181.85	153.79	2,647.86
RIVER RUN SUBDIVISION	1110076	158.82	161.89	163.03	149.67	161.47	232.15	283.72	288.73	171.84	201.88	188.11	178.92	2,340.23
RIVERCREST WATER CO	1550089	289.65	259.91	351.38	455.40	479.32	822.05	1,072.10	732.64	552.79	644.93	310.34	313.43	6,283.94
ROCK HARBOR ESTATES	1110024	254.74	252.09	142.21	218.92	317.85	382.84	643.89	590.60	289.37	345.65	264.68	221.89	3,924.73
ROCKWALL EAST MINI RANCH	1160011	68.11	89.44	86.52	68.55	68.90	91.57	111.29	110.40	80.47	73.39	60.45	69.29	978.38
SADDLE CLUB ESTATES	1840130	480.62	437.79	339.59	723.60	791.21	1,087.90	1,817.86	1,195.41	649.08	882.75	548.23	370.43	9,324.47
SAFARI WATER SYSTEM	1070247	403.80	346.83	392.80	514.96	697.76	1,340.79	2,195.99	1,894.64	1,048.60	1,312.32	519.42	423.58	11,091.49
SANDY ACRES ADDITION	1840098	165.06	157.90	90.09	151.26	148.69	206.37	255.88	258.58	214.48	173.02	121.60	145.28	2,088.21
SANDY BEACH SUBDIVISION	1110026	211.63	226.85	206.10	270.59	245.69	246.68	255.53	229.78	193.08	211.20	175.94	211.25	2,684.32
SARATOGA ESTATES	0610163	290.87	278.32	280.66	334.46	346.82	381.72	681.39	964.42	583.82	654.93	454.50	258.49	5,510.40
SAVANNA ESTATES	2200338	245.57	280.03	221.57	231.87	234.33	294.80	369.96	446.73	295.59	273.08	289.04	240.77	3,423.34
SHADY HILLS ESTATES WATER SYSTEM	1260071	122.78	114.01	102.91	121.13	127.72	157.29	241.44	213.41	141.08	122.33	65.74	86.55	1,616.39
SHADY MEADOWS ESTATES	1260072	86.88	95.68	92.31	77.16	84.42	94.16	134.31	127.99	83.99	91.16	78.69	74.95	1,121.70
SHALE CREEK COMMUNITY	0610238	1,019.49	1,037.35	1,017.52	1,061.56	1,258.58	1,565.53	1,836.09	2,188.38	1,385.14	1,324.22	1,180.42	1,040.77	15,915.05
SHANGRI LA SUBDIVISION	1840021	275.70	290.30	244.03	327.17	323.46	432.07	563.86	561.09	297.72	407.22	280.76	226.19	4,229.57
SILVER CREEK ESTATES	2200277	130.66	134.18	114.33	108.14	144.09	170.59	280.51	247.56	137.31	150.81	106.62	96.37	1,821.17
SINGING MEADOWS SUBDIVISION	2490031	75.70	69.63	82.32	67.65	80.33	95.64	107.65	152.71	72.08	66.44	66.08	65.56	1,001.79
SLAY ESTATES	2200072	165.54	163.05	165.65	182.86	184.65	271.93	401.95	503.23	335.13	285.40	261.11	195.12	3,115.62
SMITH WATER	1550091	42.78	57.93	59.07	65.93	66.57	99.38	64.55	71.59	56.34	61.28	43.81	41.43	730.66
SONGBIRD ADDITION	0610165	331.24	339.17	247.76	223.10	285.25	253.86	596.52	746.13	299.62	372.36	293.50	256.19	4,244.70
SOUTHWOOD ADDITION	2200108	170.53	155.49	158.94	197.80	247.59	333.17	622.28	528.05	217.72	279.21	156.59	143.37	3,210.74
SPANISH OAKS ADDITION	0610214	158.03	129.15	127.10	255.35	167.79	222.30	369.74	436.17	366.05	348.74	220.45	145.25	2,946.12
SPRING HILL ESTATES	0610218	128.53	120.18	130.44	122.30	126.59	136.87	154.95	180.74	129.18	128.05	116.18	121.02	1,595.03
SPRINGTOWN SUBDIVISION	1840015	42.05	36.74	37.39	38.92	37.23	49.49	71.36	58.45	43.66	43.54	33.83	32.11	524.77

**2022 Aqua Texas Revenue Billed - RPTC - North**

System	PWS #	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	YTD
SQUAW CREEK SUBDIVISION WATER SYSTEM	2130021	246.50	241.18	215.47	230.04	261.85	323.20	404.11	380.68	243.75	292.68	280.86	139.56	3,259.88
STONE VALLEY FARM	0610236	211.00	191.78	197.74	206.84	239.15	246.39	262.50	324.45	239.68	251.78	219.10	203.25	2,793.66
STONEGATE WATER	2490037	150.03	169.48	161.71	154.29	173.13	199.91	316.17	336.22	244.00	215.77	155.04	168.07	2,443.82
STONY HILLS WATER SYSTEM	0610220	653.67	584.67	510.37	775.31	1,101.44	1,453.50	1,943.02	2,944.89	1,807.57	1,960.48	1,394.92	541.84	15,671.68
STRAWBERRY ESTATES	2490045	101.40	92.62	86.60	84.89	83.45	110.73	128.27	141.87	93.32	77.98	73.33	84.14	1,158.60
SUN VALLEY ESTATES WATER SUPPLY	2200337	165.79	187.43	161.32	205.08	287.35	449.12	681.76	774.68	364.62	407.75	298.89	180.68	4,164.47
T425)	1110087	197.47	176.08	186.48	177.25	171.03	243.09	304.13	274.88	216.25	234.83	176.09	204.21	2,561.79
SUNSET ACRES SUBDIVISION	1110077	114.57	109.51	103.61	123.22	124.94	159.05	175.27	180.91	125.87	165.57	142.53	124.28	1,649.33
SUNSHINE MEADOWS WATER UTILITY	2490040	636.57	711.31	636.52	649.53	565.70	764.57	944.62	1,270.07	799.14	659.98	655.34	592.60	8,885.95
TANGLEWOOD ESTATES	1840011	389.67	355.81	352.29	419.69	448.95	532.05	714.13	642.30	481.84	452.33	399.17	381.20	5,569.43
THE RESORT AT EAGLE MOUNTAIN LAKE	2200344	1,585.99	1,541.49	1,382.03	2,126.38	2,682.12	3,692.60	5,014.44	6,100.64	3,642.70	4,015.20	2,998.17	1,609.33	36,391.09
TIMBERCREEK VALLEY	1840108	66.97	81.41	75.16	80.67	82.28	97.54	132.53	126.51	72.01	95.73	83.46	71.21	1,065.48
TRAIL CREEK WATER SYSTEM	0610203	1,163.00	1,146.59	1,121.45	1,409.67	1,908.89	2,866.18	4,161.38	4,506.73	2,630.02	3,055.38	2,088.30	1,204.48	27,262.07
TUBBS WATER SYSTEM	1550125	46.66	46.30	55.51	68.93	76.20	141.39	133.94	119.37	73.76	76.21	61.74	49.51	949.52
VAN ZANDT FARMS	2200341	706.85	733.72	631.15	907.85	1,120.94	2,033.82	2,941.50	3,760.58	1,783.08	1,867.72	1,414.98	656.38	18,558.57
WALDEN ESTATES	1260101	195.03	186.23	145.09	181.37	208.13	211.81	294.08	223.05	168.82	146.79	128.31	124.28	2,212.99
WESTERN HILLS WATER SYSTEM	1550072	1,775.63	1,685.53	1,970.67	2,142.67	2,275.97	3,564.21	3,786.89	3,229.60	2,781.79	2,668.98	1,968.88	1,727.56	29,578.38
WHIPPOORWILL BAY SUBDIVISION	1110027	418.48	416.73	363.38	408.92	410.73	563.09	645.60	657.15	447.16	450.21	469.36	375.61	5,626.42
WILLOW SPRINGS ADDITION	0610237	122.99	45.69	110.60	118.46	121.63	158.61	163.60	214.30	158.89	157.32	153.54	171.88	1,697.51
WILLOW WOOD ADDITION MEADOW VISTA	0610212	282.12	420.44	276.98	280.80	323.30	323.76	488.63	576.94	376.27	500.49	296.50	254.55	4,400.78
WINDSOR ESTATES	1840076	61.42	65.93	53.27	58.48	68.34	99.17	129.36	188.29	90.80	106.52	63.61	44.37	1,029.56
WOODLAND HILLS	0610084	79.78	63.92	53.30	67.20	70.01	74.97	143.14	173.33	104.06	138.96	100.58	56.83	1,126.08
WOODLANDS OF PARKER COUNTY & OLD BANK	1840138	204.97	181.76	184.07	279.57	312.08	431.35	707.01	614.32	467.85	442.70	258.69	200.87	4,285.24
WREN WATER SYSTEM	0610009	474.90	523.61	464.63	437.16	438.71	576.83	743.09	1,050.68	654.61	663.41	529.56	406.80	6,963.99
WWW WATER SYSTEM	2120077	41.58	41.38	39.47	39.01	64.39	82.69	88.50	88.94	48.31	48.06	46.46	56.22	685.01
Total RPTC Billed - 2022 (North)		43,492.23	41,101.38	40,449.24	47,754.56	54,544.71	77,321.98	103,719.26	107,013.85	67,415.71	71,199.03	52,162.78	41,616.73	747,791.46



**2022 Billed Gallons - North**

System Name	PWS #	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	YTD
AGNES SUBDIVISION	1840017	66,800	48,900	56,100	59,900	45,800	93,200	91,700	114,800	69,800	64,500	45,300	39,200	796,000
ASHCREEK ADDITION	1840013	615,900	631,700	561,900	590,200	662,000	747,200	1,098,600	1,053,700	662,900	673,700	545,900	522,600	8,366,300
AVONDALE HEIGHTS	2200184	760,600	720,600	822,200	738,400	722,200	934,800	1,218,600	1,300,800	930,600	838,800	729,300	676,500	10,393,400
BARROW SUBDIVISION	1160066	406,000	434,500	473,300	389,500	445,300	679,900	821,400	837,500	466,600	440,200	371,800	427,100	6,193,100
BEHRINGER WATER SYSTEM	1550130	149,300	157,600	181,100	174,800	198,000	332,800	329,900	249,000	215,500	205,800	159,200	148,800	2,501,800
BENTWATER ON LAKE GRANBURY	1110116	3,568,600	3,065,000	3,371,500	4,782,300	5,197,400	8,887,900	10,407,600	9,335,500	5,195,300	7,081,100	4,504,000	3,089,000	68,485,200
BLUE MOUND ESTATES	2200100	195,900	217,800	208,500	254,500	290,200	455,800	666,600	838,300	455,700	363,800	362,500	230,100	4,539,700
BLUE WATER SHORES	1110079	1,151,600	1,231,600	1,253,400	1,164,600	1,198,900	1,641,100	1,934,300	1,956,700	1,237,300	1,263,600	999,400	1,090,400	16,122,900
BOLING RANCH ESTATES	1840133	1,095,000	946,100	945,400	1,229,400	1,533,200	1,970,700	3,438,300	3,678,300	1,922,100	2,301,500	1,395,000	894,700	21,349,700
BRAZOS RIVER ACRES	1110028	627,800	529,100	477,000	494,600	611,600	718,600	958,800	936,000	702,200	806,000	600,800	563,300	8,025,800
CARSON RANCH	2200343	1,930,100	1,612,400	1,650,800	2,127,400	2,336,700	2,940,000	4,417,000	4,171,900	2,349,000	2,616,000	1,776,300	1,628,300	29,555,900
CHEROKEE POINT WATER CO	0320015	190,700	196,600	168,100	258,800	208,200	336,800	431,500	457,900	273,900	275,500	227,100	340,400	3,365,500
CHINA SPRING RANCHES	0180082	714,900	779,800	789,700	832,300	950,200	1,402,100	1,264,400	1,262,400	997,200	849,900	759,100	715,600	11,317,600
CHINA SPRING WATER CO	1550021	3,503,100	4,137,600	4,385,200	4,233,200	4,585,300	7,333,500	7,856,300	6,337,700	5,659,200	5,323,100	3,905,500	3,864,900	61,124,600
CHINA SPRING WATER CO (In City)	1550021	59,800	28,400	37,700	52,700	79,400	146,800	140,000	152,000	102,400	101,600	157,400	64,300	1,122,500
CHISHOLM SPRINGS	2490060	2,333,100	2,186,700	2,282,000	2,737,400	3,431,800	4,049,200	6,108,500	6,144,400	5,922,800	5,192,600	5,203,900	3,831,400	49,423,800
CINNAMON RIDGE	0610209	841,200	739,300	769,600	743,200	839,000	942,900	1,131,300	1,616,700	975,600	1,071,100	855,700	742,600	11,268,200
CLEAR LAKES	2500017	1,415,200	1,379,600	1,422,500	1,320,700	1,436,700	2,050,800	2,561,000	2,221,800	1,435,300	1,449,400	1,294,600	1,323,300	19,310,900
COTTONWOOD HILLS ESTATES	2200045	393,800	392,500	366,400	368,600	411,900	571,300	738,900	662,700	439,400	440,100	404,600	353,800	5,544,000
COUNTRY MEADOWS SUBDIVISION	1110089	539,200	446,500	491,800	493,400	505,200	732,300	967,200	943,500	558,100	675,100	515,500	557,100	7,424,900
COUNTRY WOOD ESTATES (MGM Estates)	1160093	643,800	666,900	629,500	582,400	625,200	996,100	1,225,300	1,277,200	833,100	746,600	610,200	722,900	9,559,200
CRAZY HORSE SUBDIVISION	1160067	671,900	681,800	717,800	665,500	765,200	1,034,000	1,454,300	1,558,300	777,100	731,300	635,100	703,300	10,395,600
CRESTWOOD WATER CO	1580016	1,296,800	1,148,300	828,300	623,300	684,600	1,091,700	1,541,200	1,457,300	863,000	815,700	702,100	757,000	11,809,300
DECATUR ACRES WATER	2490030	715,100	616,600	516,300	744,200	890,400	1,216,400	1,752,600	1,739,700	1,431,800	1,401,800	988,800	713,100	12,726,800
DEER BUTTE SUBDIVISION	1840037	402,000	386,300	349,200	377,200	410,000	404,500	558,000	504,000	370,400	329,700	284,500	261,100	4,636,900
DOGWOOD HILLS EAST	0010039	340,800	314,500	349,200	351,700	361,100	415,900	556,700	508,600	369,200	427,800	335,400	390,400	4,721,300
DOGWOOD HILLS NORTH	0010038	258,100	253,500	303,500	300,300	352,900	600,500	718,900	704,800	454,900	524,000	308,900	345,000	5,125,300
DOVE HOLLOW WATER SYSTEM	0610210	365,100	391,700	383,200	370,700	367,000	646,900	649,700	885,000	483,100	449,600	380,800	405,600	5,778,400
EAGLES BLUFF	0370052	2,315,200	1,966,600	2,321,500	2,810,200	3,537,800	5,472,400	7,122,800	7,713,700	4,317,200	5,061,800	2,924,800	2,221,100	47,785,100
EAGLES NEST	2200185	115,600	146,300	96,700	137,500	163,200	183,700	228,500	294,100	235,700	166,300	155,400	169,100	2,092,100
EAST PARK (Eastwood Village T022) Under 15 connections - Nc No PWS		13,800	16,800	12,400	10,400	12,200	8,500	15,700	22,200	17,600	22,900	14,400	50,500	217,400
EASTWOOD VILLAGE	1110052	687,800	710,700	636,000	677,700	756,500	987,400	1,220,300	1,155,900	723,000	1,020,400	714,700	605,200	9,895,600
EASTWOOD VILLAGE (In City)	1110052	36,400	27,600	13,000	18,000	21,100	33,800	166,400	83,400	48,100	34,600	31,400	59,800	573,600
ENCHANTED LAKES WATER SYSTEM	2120045	547,900	560,300	572,700	546,500	637,600	839,600	977,500	916,900	616,700	621,700	563,100	944,600	8,345,100
FLAT ROCK ESTATES	1840035	185,400	144,800	143,900	160,300	192,200	241,700	492,100	488,300	226,900	257,200	196,300	150,500	2,879,600
FOREST LAKE SUBDIVISION	0920026	525,400	473,200	507,400	518,700	707,600	1,274,200	2,073,400	1,860,100	865,300	1,118,300	670,800	613,300	11,207,700
FOXBAKE COMBINED WS	0610164	2,481,800	2,455,200	2,741,700	2,550,500	2,655,100	3,495,200	4,175,200	5,095,900	3,003,700	2,911,800	2,598,700	2,482,100	36,646,900
FRF WATER SYSTEMS 1 3 4 5 6 7 8	0490042	1,109,000	779,400	804,700	757,700	749,700	823,700	1,051,800	1,571,200	985,700	1,013,100	781,500	670,500	11,098,000
GARDEN ACRES	1260092	173,900	151,900	102,400	119,900	107,500	192,100	240,200	196,000	96,400	89,300	71,400	75,400	1,616,400
GOODALL WATER SYSTEM	1550126	262,600	316,900	367,400	359,300	379,300	797,800	906,800	662,300	468,000	540,200	259,100	251,600	5,571,300
GREENFIELDS ON SQUAW CREEK	2130036	108,100	89,400	107,000	90,900	141,000	138,700	318,700	276,800	120,300	123,500	128,500	86,700	1,729,600
HANBY ACRES	0610166	605,700	595,500	549,700	646,800	597,400	772,000	927,000	1,160,900	967,500	859,700	765,000	639,600	9,086,800

**2022 Billed Gallons - North**

System Name	PWS #	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	YTD
HAWK RIDGE	2490077	276,100	228,600	225,300	283,800	347,900	400,000	554,300	796,700	368,700	405,600	283,900	233,800	4,404,700
HERITAGE ESTATES	0910139	173,500	140,700	158,100	142,500	172,400	164,600	196,100	203,300	182,900	228,100	135,900	150,200	2,048,300
HIDDEN VALLEY WATER SYSTEM	0610099	514,900	468,100	404,400	539,200	637,900	882,800	1,697,000	1,890,400	1,253,700	1,426,100	940,100	437,600	11,092,200
HIGH POINT WATER CO	1070233	232,900	248,500	243,500	243,000	239,500	400,400	471,000	439,100	292,700	273,600	263,900	324,500	3,672,600
HIGHLAND HILLS	2490057	964,200	864,100	751,400	996,100	1,361,500	1,825,800	2,878,100	3,478,300	2,787,800	2,391,700	1,555,100	915,200	20,769,300
HIGHLAND MEADOWS WATER SYSTEM	2490042	463,900	515,300	455,000	494,600	593,200	752,100	1,000,800	1,540,500	673,700	679,300	586,900	516,800	8,272,100
HOLIDAY ESTATES WATER	1160028	256,900	280,000	259,100	251,400	311,600	445,700	515,700	576,400	338,300	296,900	239,200	259,400	4,030,600
HUNTERWOOD SUBDIVISION WATER SYSTEM	1110083	795,400	716,800	678,100	750,400	869,200	1,147,900	1,680,600	1,555,600	911,100	945,900	767,200	759,700	11,577,900
KILLOUGH ADDITION	2490013	137,500	132,400	126,100	141,800	150,800	173,300	210,900	228,900	127,000	120,300	126,900	102,500	1,778,400
KINBROOK ESTATES	1840094	438,600	422,300	415,600	479,800	487,900	584,100	979,700	800,300	602,400	474,200	424,900	410,200	6,520,000
KINGS REST SUBDIVISION	2490032	1,388,200	948,100	972,600	1,470,200	2,145,800	2,844,900	3,854,900	4,082,200	2,496,000	3,529,100	2,379,100	1,401,400	27,512,500
LA JUNTA	1840016	148,500	145,500	120,800	150,700	181,700	244,000	350,100	324,800	240,400	256,500	169,500	173,800	2,506,300
LAGO LINDO ESTATES	1840038	248,100	233,400	192,800	324,200	298,400	340,300	613,800	559,800	332,600	339,900	223,700	207,600	3,914,600
LAKE COUNTRY ACRES	1110059	701,100	737,700	616,100	604,800	675,200	857,900	1,170,100	1,173,600	710,500	708,800	686,000	695,100	9,336,900
LAKE PALESTINE WATER CO	1070198	2,663,200	2,387,300	2,681,300	2,476,200	3,023,200	4,404,900	5,341,200	5,168,600	3,330,400	3,663,200	2,908,100	3,052,700	41,100,300
LAKE UTILITY CO	1070059	326,400	281,600	307,100	326,100	428,100	784,800	1,097,900	858,100	449,400	500,900	273,000	328,300	5,961,700
LAME DUCK WATER SYSTEM	0180072	281,900	327,600	286,700	294,800	303,300	398,400	416,500	336,700	293,100	316,600	305,800	354,800	3,916,200
LAZY BEND ESTATES	1840018	337,400	310,300	276,300	443,800	363,500	482,400	599,500	499,500	382,700	404,900	370,300	385,000	4,855,600
LINKWOOD ESTATES SUBDIVISION	2200061	602,200	584,900	501,200	711,000	774,000	937,200	1,790,700	1,578,700	809,400	929,800	566,800	525,000	10,310,900
LIVE OAK HILLS ADDITION	1840012	498,800	1,149,600	332,300	395,100	362,500	577,500	642,300	533,100	402,200	384,700	353,100	369,700	6,000,900
LUNAR LANE WATER SYSTEM	2200208	1,116,000	1,019,200	996,200	1,217,400	1,209,000	1,537,600	2,283,400	2,219,000	1,254,500	1,388,100	1,028,300	848,100	16,116,800
MALLARD POINTE SUBDIVISION	1110112	1,116,200	932,700	1,035,600	1,574,900	1,873,700	2,859,700	3,880,500	3,784,200	1,856,700	2,517,700	1,571,800	1,052,100	24,055,800
MESA RIDGE SUBDIVISION	2490047	1,778,200	496,200	1,013,800	1,350,300	1,624,100	2,281,600	3,491,800	3,701,300	2,877,300	2,574,900	1,787,600	1,320,700	24,297,800
MIDHAVEN ESTATES	1110094	168,600	151,700	134,100	159,300	171,900	201,800	260,300	220,800	177,300	182,900	174,000	156,300	2,159,000
MOUNTAIN LAKES ADDITION	0720037	1,509,000	1,323,500	1,386,000	2,046,700	2,287,000	3,365,300	4,564,800	5,385,100	2,509,900	3,188,200	2,135,400	1,533,900	31,234,800
MOUNTAIN VIEW SUBDIVISION	1110035	2,221,500	1,631,100	1,620,700	2,063,800	2,292,700	2,918,400	4,428,200	3,715,400	2,015,800	2,665,100	1,698,600	1,478,300	28,749,600
NOLAN CREEK ESTATES	1110080	234,600	263,100	256,800	292,400	265,400	391,300	428,300	441,800	317,900	337,700	329,800	285,800	3,844,900
NORTH BOSQUE ESTATES WATER SUPPLY	1550129	809,300	641,200	1,051,900	1,336,800	1,573,700	2,402,000	2,981,300	2,284,500	1,908,400	1,913,900	753,600	706,700	18,363,300
NORTH COUNTY WATER SUPPLY	1550049	1,392,600	1,250,600	1,632,300	1,738,300	1,848,900	3,209,600	3,265,400	2,589,300	2,032,800	2,030,700	1,376,800	1,268,100	23,635,400
NORTH FORK CREEK	1110074	325,300	311,900	261,200	263,300	290,200	502,900	595,200	721,400	395,600	427,200	296,900	289,900	4,681,000
NORTH FORK CREEK II	1110088	510,500	474,900	466,800	487,900	545,400	669,500	774,300	754,100	661,200	626,500	545,700	516,600	7,033,400
NORTH FORK ESTATES	2200329	1,186,100	1,054,600	979,800	1,457,900	1,613,000	2,410,500	4,309,100	4,604,700	3,118,700	2,204,100	1,787,500	1,028,300	25,754,300
NORTH RIDGE ESTATES	2200326	318,700	305,200	269,600	292,600	395,600	518,300	768,700	1,041,200	391,700	407,100	362,900	249,800	5,321,400
OAK RIDGE ESTATES	1160079	64,600	61,100	58,200	49,700	52,200	79,500	86,200	98,300	80,700	76,500	80,800	94,200	882,000
OAKVIEW FARMS SUBDIVISION	1260010	463,800	363,300	383,200	481,200	549,900	702,600	1,182,100	1,030,300	557,100	718,700	438,200	387,400	7,257,800
OLD CHISOLM ESTATES	2490036	936,500	957,000	1,001,300	1,018,200	1,036,700	1,525,900	1,939,900	2,276,200	1,259,300	1,355,300	1,134,500	885,500	15,326,300
OLD STONY ESTATES	0610224	106,400	177,900	86,400	95,100	115,900	133,400	147,600	258,200	169,100	154,500	130,900	103,600	1,679,000
PEACEFUL MEADOWS SUBDIVISION	1260067	273,300	223,900	243,200	280,400	310,900	376,100	610,900	554,100	338,600	389,100	253,900	212,900	4,067,300
PENINSULA ADDITION	1110115	1,021,000	881,700	883,100	1,638,800	1,680,100	2,550,500	3,021,000	2,850,100	1,495,700	1,958,600	1,356,300	972,000	20,308,900
PHOENIX WATER WORKS	1070211	2,054,500	1,989,500	2,197,800	2,193,200	2,526,600	4,190,400	5,919,500	4,619,200	2,722,900	3,174,500	2,783,200	2,692,600	37,063,900
PLAZA EAST	1110082	313,500	432,800	430,800	545,000	477,000	613,100	428,700	519,300	386,800	610,800	397,200	312,400	5,467,400
PONDER ACRES WATER SYSTEM	0610201	254,000	282,800	261,200	218,700	243,400	244,700	321,100	424,200	277,600	309,900	264,600	243,500	3,345,700

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System Name	PWS #	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	YTD
PONDEROSA RANCH	0610233	1,155,900	1,037,800	868,500	1,166,900	1,603,300	2,135,200	2,763,500	4,318,600	2,329,400	2,231,500	1,557,900	883,600	22,052,100
PRAIRIE RIDGE ESTATES	2200348	731,500	635,800	603,300	796,700	946,900	1,468,300	2,051,600	2,309,100	1,642,600	1,237,100	990,900	617,700	14,031,500
QUINLAN NORTH SUBDIVISION	1160063	326,500	361,400	337,900	347,100	347,800	503,000	639,900	763,700	394,300	382,600	331,700	352,100	5,088,000
QUINLAN SOUTH SUBDIVISION	1160064	194,100	207,800	227,300	201,100	218,200	279,100	319,000	326,000	240,800	245,000	211,900	235,000	2,905,300
RADECKE ROAD WATER SYSTEM	0610234	65,400	62,500	60,700	58,100	66,600	72,000	85,700	164,000	87,400	85,100	74,500	58,500	940,500
RANCH OAKS SUBDIVISION	2200291	830,500	914,400	831,400	808,100	890,200	1,111,700	1,917,400	1,641,600	1,028,200	1,191,500	748,600	758,800	12,672,400
REATTA ESTATES	2490056	598,800	512,000	458,700	623,900	769,200	1,110,100	1,997,900	2,331,000	1,692,300	1,512,000	1,030,700	549,200	13,185,800
REMUDA RANCH ESTATES	1840047	382,500	326,600	374,500	360,800	426,600	538,300	828,100	760,600	435,500	578,400	385,500	507,300	5,904,700
RIVER COUNTRY ACRES	1110045	530,800	564,100	442,400	451,700	452,100	599,500	804,600	681,900	465,100	474,700	429,800	436,200	6,332,900
RIVER RUN SUBDIVISION	1110076	376,000	404,800	385,300	365,200	381,700	548,800	670,600	682,500	418,500	477,300	452,100	436,400	5,599,200
RIVERCREST WATER CO	1550089	685,600	615,300	830,400	1,088,200	1,132,900	1,943,000	2,534,000	1,731,600	1,306,600	1,524,200	733,500	740,700	14,866,000
ROCK HARBOR ESTATES	1110024	570,800	596,800	429,700	517,300	751,200	904,900	1,521,900	1,428,500	683,900	892,100	625,700	524,500	9,447,300
ROCKWALL EAST MINI RANCH	1160011	161,300	211,800	204,500	162,100	162,800	214,600	263,100	260,900	190,200	173,400	142,900	163,800	2,311,400
SADDLE CLUB ESTATES	1840130	1,137,900	1,086,200	902,200	1,710,300	1,878,500	2,571,300	4,296,500	2,825,500	1,535,600	2,086,500	1,330,900	875,700	22,237,100
SAFARI WATER SYSTEM	1070247	956,000	821,000	928,500	1,217,200	1,649,300	3,169,100	5,190,000	4,608,500	2,478,500	3,101,800	1,284,100	1,001,100	26,405,100
SANDY ACRES ADDITION	1840098	390,800	329,900	335,200	357,500	351,500	487,800	604,800	611,200	510,700	413,500	322,300	343,500	5,058,700
SANDY BEACH SUBDIVISION	1110026	501,100	520,400	507,800	522,500	516,900	582,900	604,300	689,900	471,800	501,000	456,300	523,500	6,398,400
SARATOGA ESTATES	0610163	779,700	661,000	663,300	788,600	806,300	903,200	1,612,700	2,279,400	1,380,000	1,548,100	1,091,000	610,900	13,124,200
SAVANNA ESTATES	2200338	583,100	662,900	529,600	548,100	554,800	696,800	877,100	1,055,900	698,600	645,500	683,300	569,000	8,104,700
SHADY HILLS ESTATES WATER SYSTEM	1260071	293,300	269,900	243,300	286,300	312,300	371,800	570,700	504,500	371,900	289,200	223,600	204,600	3,941,400
SHADY MEADOWS ESTATES	1260072	205,600	226,500	218,100	182,400	199,600	222,600	317,400	302,500	198,500	215,500	188,100	177,200	2,654,000
SHALE CREEK COMMUNITY	0610238	2,839,300	2,877,900	2,927,600	2,886,300	3,354,600	4,120,900	4,957,400	5,764,000	3,757,200	3,706,800	2,807,700	2,486,400	42,486,100
SHANGRI LA SUBDIVISION	1840021	652,700	714,900	576,800	773,300	802,900	1,021,200	1,354,200	1,326,100	767,300	962,600	663,700	554,000	10,169,700
SILVER CREEK ESTATES	2200277	309,300	317,700	270,300	255,600	340,600	403,200	663,000	585,200	324,600	356,400	252,000	227,900	4,305,800
SINGING MEADOWS SUBDIVISION	2490031	179,200	164,800	194,600	159,500	190,300	226,000	254,500	361,000	170,400	157,000	156,200	155,000	2,368,500
SLAY ESTATES	2200072	391,900	386,100	391,500	432,200	436,400	642,700	950,900	1,188,600	792,200	674,500	617,200	461,500	7,365,700
SMITH WATER	1550091	101,300	137,100	139,600	179,700	157,400	234,900	236,500	169,200	133,200	144,900	103,600	98,000	1,835,400
SONGBIRD ADDITION	0610165	784,100	850,200	585,700	550,600	674,200	943,500	1,410,000	1,763,500	909,400	880,100	700,700	605,500	10,657,500
SOUTHWOOD ADDITION	2200108	403,700	368,100	375,700	467,500	585,200	787,500	1,470,800	1,248,100	514,600	659,900	370,100	338,900	7,590,100
SPANISH OAKS ADDITION	0610214	374,200	305,800	300,400	603,500	396,600	525,400	873,900	1,109,700	865,500	824,300	521,100	343,300	7,043,700
SPRING HILL ESTATES	0610218	304,300	284,500	308,300	289,100	299,200	323,600	366,300	427,200	305,300	330,100	274,500	299,100	3,811,500
SPRINGTOWN SUBDIVISION	1840015	99,600	87,000	88,400	92,000	88,000	117,000	168,700	138,100	103,200	102,900	80,000	75,900	1,240,800
SQUAW CREEK SUBDIVISION WATER SYSTEM	2130021	589,900	567,800	509,200	540,400	615,300	760,100	951,600	899,800	573,300	691,000	663,900	472,700	7,835,000
STONE VALLEY FARM	0610236	499,600	454,100	498,600	488,900	565,400	582,200	620,400	766,900	585,300	608,700	542,900	489,000	6,702,000
STONEGATE WATER	2490037	355,200	401,300	382,200	364,700	409,200	497,200	747,300	794,700	576,700	509,900	393,500	397,200	5,829,100
STONY HILLS WATER SYSTEM	0610220	1,547,500	1,384,300	1,206,300	1,832,400	2,642,400	3,440,100	4,587,800	6,983,600	4,293,700	4,633,400	3,296,900	1,553,200	37,401,600
STRAWBERRY ESTATES	2490045	240,000	219,300	204,700	200,700	197,300	261,700	303,200	335,300	220,500	184,300	173,300	198,900	2,739,200
SUN VALLEY ESTATES WATER SUPPLY	2200337	392,500	443,700	381,400	507,000	679,200	1,061,400	1,611,300	1,831,000	861,700	963,700	706,400	427,100	9,866,400
SUNCHASE MEADOWS (Granbury Industrial Park T425)	1110087	720,400	850,100	756,500	762,500	769,500	1,051,300	1,333,100	1,302,600	900,600	990,600	778,600	840,300	11,056,100
SUNSET ACRES SUBDIVISION	1110077	271,300	259,200	257,200	291,200	295,300	375,900	414,200	427,500	297,500	391,300	336,800	293,700	3,911,100
SUNSHINE MEADOWS WATER UTILITY	2490040	1,767,700	1,909,400	1,735,100	1,738,800	1,599,800	2,108,300	2,602,400	3,380,100	2,179,400	1,797,600	1,753,600	1,610,500	24,182,700
TANGLEWOOD ESTATES	1840011	991,500	843,100	832,000	992,000	1,066,900	1,262,800	1,702,000	1,517,200	1,142,100	1,069,200	943,500	901,900	13,264,200

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THE RESORT AT EAGLE MOUNTAIN LAKE	2200344	3,754,900	3,649,400	3,264,900	5,026,000	6,339,400	8,727,300	11,852,000	14,550,700	8,647,300	9,507,400	7,075,900	3,883,600	86,278,800
TIMBERCREEK VALLEY	1840108	193,800	192,700	177,600	190,600	194,500	230,600	317,800	302,100	250,400	226,300	197,300	188,200	2,661,900
TRAIL CREEK WATER SYSTEM	0610203	2,812,100	2,729,300	2,650,600	3,343,000	4,589,000	6,938,000	9,835,500	10,651,700	6,215,800	7,221,600	4,936,000	2,846,900	64,769,500
TUBBS WATER SYSTEM	1550125	110,500	109,600	131,200	162,900	180,100	334,200	316,600	282,100	174,300	180,100	145,900	117,000	2,244,500
VAN ZANDT FARMS	2200341	1,673,400	1,737,200	1,491,800	2,145,800	2,649,300	4,806,800	7,003,600	8,888,200	4,214,300	4,414,400	3,344,600	1,551,400	43,920,800
WALDEN ESTATES	1260101	461,800	440,800	404,600	436,000	492,500	525,000	689,100	528,900	399,100	363,900	313,300	329,500	5,384,500
WESTERN HILLS WATER SYSTEM	1550072	4,280,900	3,993,800	4,668,800	5,063,500	5,384,400	8,432,300	8,947,800	7,659,400	6,670,000	6,335,700	4,655,600	4,217,400	70,309,600
WHIPPOORWILL BAY SUBDIVISION	1110027	986,200	986,600	867,700	1,027,600	970,900	1,351,100	1,516,200	1,557,300	1,057,100	1,093,200	1,181,400	961,500	13,556,800
WILLOW SPRINGS ADDITION	0610237	291,200	299,900	261,400	286,100	298,900	374,900	379,200	514,200	375,500	371,900	362,900	406,200	4,222,300
WILLOW WOOD ADDITION MEADOW VISTA	0610212	668,000	1,009,100	654,600	663,800	764,100	750,100	1,155,800	1,362,700	908,300	1,223,300	801,900	603,600	10,565,300
WINDSOR ESTATES	1840076	145,400	156,100	125,900	138,200	161,600	234,400	305,800	445,000	214,500	251,800	150,300	104,900	2,433,900
WOODLAND HILLS	0610084	188,900	151,300	126,000	158,800	165,400	177,200	338,300	409,700	245,900	328,400	237,700	134,400	2,662,000
WOODLANDS OF PARKER COUNTY & OLD BANK	1840138	485,200	430,400	435,000	660,800	737,600	1,019,400	1,671,100	1,452,000	1,105,900	1,046,300	611,400	474,700	10,129,800
WREN WATER SYSTEM	0610009	1,124,400	1,252,200	1,098,300	1,033,300	1,287,500	1,384,400	1,756,400	2,483,500	1,551,800	1,568,000	1,254,100	968,300	16,762,200
WWWWW WATER SYSTEM	2120077	98,400	98,000	93,300	92,200	152,200	195,400	209,200	210,200	114,200	113,600	109,800	132,900	1,619,400
Total 2022 Billed Gallons - North		106,592,200	101,216,900	100,177,900	116,183,600	132,466,300	187,630,200	251,049,200	259,016,000	163,614,700	173,479,900	127,991,300	102,983,600	1,822,401,800

## 2022 Production - North

System Name	PWS #	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	YTD
AGNES SUBDIVISION	1840017	57,800	61,000	61,000	57,700	51,900	110,100	120,000	152,200	188,200	81,700	50,500	48,300	1,040,400
ASHCREEK ADDITION	1840013	772,900	775,100	699,200	735,300	845,400	928,900	1,415,700	1,259,300	820,200	935,400	698,200	666,500	10,552,100
AVONDALE HEIGHTS	2200184	1,495,100	1,176,300	1,083,200	912,100	758,000	582,600	705,700	724,700	1,397,600	1,333,100	1,390,800	1,448,400	13,007,600
BARROW SUBDIVISION	1160066	438,600	479,000	540,800	417,000	470,600	717,200	904,500	953,200	566,200	540,400	748,400	575,200	7,351,100
BEHRINGER WATER SYSTEM	1550130	188,500	198,200	217,100	198,900	224,800	368,400	359,900	279,200	242,500	235,300	178,600	207,300	2,898,700
BENTWATER ON LAKE GRANBURY	1110116	4,543,900	4,619,600	5,407,500	6,299,200	6,648,900	8,882,200	9,538,000	8,865,300	6,545,800	8,593,300	5,916,900	4,337,200	80,197,800
BLUE MOUND ESTATES	2200100	210,100	246,900	228,000	337,900	410,800	555,200	783,500	1,022,700	629,300	523,800	548,100	403,200	5,899,500
BLUE WATER SHORES	1110079	1,472,000	1,722,000	1,494,500	1,348,000	1,381,000	1,921,800	1,439,900	1,627,600	888,600	1,005,400	831,400	684,000	15,816,200
BOLING RANCH ESTATES	1840133	1,241,600	1,126,000	1,133,100	1,381,300	1,722,800	2,186,000	3,721,500	3,999,800	2,120,600	2,572,300	1,586,600	1,053,100	23,844,700
BRAZOS RIVER ACRES	1110028	3,881,500	3,526,500	3,587,500	4,258,000	4,645,500	4,429,000	4,329,500	2,989,500	2,794,000	2,762,000	2,480,500	2,784,500	42,468,000
CARSON RANCH	2200343	3,097,600	2,425,500	2,382,700	2,553,300	2,541,700	4,701,900	6,156,400	5,978,700	3,847,600	4,227,000	3,433,100	3,083,900	44,429,400
CHEROKEE POINT WATER CO	0320015	217,000	219,000	197,500	290,000	237,000	415,500	490,000	491,000	299,000	370,000	258,000	462,000	3,946,000
CHINA SPRING RANCHES	0180082	825,000	973,000	1,438,500	874,500	980,000	1,359,000	1,574,500	1,321,000	1,052,500	909,000	834,000	842,500	12,983,500
CHINA SPRING WATER CO	1550021	6,391,100	6,255,900	7,055,200	6,210,100	6,849,000	10,024,700	10,852,100	9,498,900	9,319,900	9,192,800	9,977,000	9,363,900	100,990,600
CHISHOLM SPRINGS	2490060	2,722,100	2,589,400	2,507,000	3,154,500	4,216,200	5,680,500	8,363,200	8,394,100	6,439,500	5,832,400	5,942,100	3,818,400	59,659,400
CINNAMON RIDGE	0610209	900,500	756,500	772,500	750,500	470,000	940,500	1,331,500	2,123,900	1,764,100	5,000	1,044,000	1,762,900	12,621,900
CLEAR LAKES	2500017	1,691,800	1,637,400	1,640,200	1,646,400	1,657,900	2,330,800	2,827,900	2,553,500	1,874,000	1,778,700	1,570,300	1,645,400	22,854,300
COTTONWOOD HILLS ESTATES	2200045	412,800	300,700	266,400	271,300	317,500	330,200	530,500	421,000	228,700	297,200	287,000	115,800	3,779,100
COUNTRY MEADOWS SUBDIVISION	1110089	737,500	590,600	636,400	632,500	531,900	869,700	1,204,600	1,053,400	591,600	726,100	571,900	618,700	8,764,900
COUNTRY WOOD ESTATES (MGM E	1160093	838,100	845,300	805,200	782,600	1,511,200	617,700	486,100	1,292,400	928,800	904,100	819,700	733,500	10,564,700
CRAZY HORSE SUBDIVISION	1160067	1,730,800	762,000	798,100	710,900	841,400	1,109,100	1,740,200	1,766,000	1,110,500	883,300	702,400	768,700	12,923,400
CRESTWOOD WATER CO	1580016	1,506,700	1,615,300	1,352,300	1,047,600	1,210,300	1,472,100	1,940,100	2,316,500	1,848,500	1,235,400	1,013,100	1,152,500	17,710,400
DECATUR ACRES WATER	2490030	796,300	729,700	601,100	801,400	811,600	1,253,400	1,821,100	1,980,400	1,685,700	1,557,700	906,900	1,354,100	14,299,400
DEER BUTTE SUBDIVISION	1840037	444,100	449,600	414,200	435,300	487,100	469,100	632,900	586,200	468,600	581,700	181,500	285,700	5,436,000
DOGWOOD HILLS EAST	0010039	524,300	502,900	558,900	539,400	539,900	692,200	796,900	780,800	569,400	633,700	530,900	636,300	7,305,600
DOGWOOD HILLS NORTH	0010038	291,600	306,900	321,900	367,800	356,100	429,600	482,700	658,000	453,600	514,800	322,900	368,100	4,874,000
DOVE HOLLOW WATER SYSTEM	0610210	670,100	621,400	742,700	759,600	981,700	972,600	1,765,100	1,238,600	726,900	750,100	674,200	699,100	10,602,100
EAGLES BLUFF	0370052	3,526,500	2,542,700	2,912,700	3,371,600	4,244,200	6,706,900	7,963,600	8,217,600	5,167,800	5,704,200	3,474,000	2,846,600	56,678,400
EAGLES NEST	2200185	152,100	132,100	139,400	137,800	165,000	186,000	208,900	219,200	195,200	173,200	154,700	175,500	2,039,100
EAST PARK (Eastwood Village T022) No PWS		117,000	120,000	79,000	149,000	142,000	37,000	37,000	44,000	54,000	62,000	56,000	102,000	999,000
EASTWOOD VILLAGE	1110052	922,500	922,500	905,000	1,177,000	909,500	1,159,500	1,570,500	1,341,500	865,000	1,000,500	661,500	550,500	11,985,500
ENCHANTED LAKES WATER SYSTEM	2120045	1,183,300	1,386,300	1,038,000	952,900	1,084,300	1,524,200	1,615,000	1,655,400	1,073,700	971,300	879,400	1,601,700	14,965,500
FLAT ROCK ESTATES	1840035	169,400	135,900	130,600	141,900	192,800	237,000	484,700	473,200	262,600	273,400	210,500	154,700	2,866,700
FOREST LAKE SUBDIVISION	0920026	551,800	522,100	557,000	567,900	762,600	1,332,000	2,187,300	1,969,500	950,500	1,209,500	734,800	832,200	12,177,200
FOXBAKE COMBINED WS	0610164	3,568,900	4,143,900	3,838,900	3,435,600	3,514,300	4,300,100	5,405,700	6,598,500	4,099,900	4,119,000	3,026,300	2,841,000	48,892,100
FRF WATER SYSTEMS 1 3 4 5 6 7 8	0490042	1,309,500	971,700	1,097,800	880,700	793,000	898,500	1,140,300	2,175,400	1,269,200	1,348,000	1,074,200	1,622,600	14,580,900
GARDEN ACRES	1260092	211,300	66,000	104,000	139,700	370,000	(30,000)	264,000	107,500	129,800	103,500	89,800	87,800	1,643,400
GOODALL WATER SYSTEM	1550126	823,900	924,800	303,600	533,600	512,600	1,201,900	881,700	788,700	710,900	790,600	729,100	749,800	8,951,200

## 2022 Production - North

System Name	PWS #	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	YTD
GREENFIELDS ON SQUAW CREEK	2130036	156,700	99,200	117,700	111,500	139,800	153,300	333,200	291,800	125,500	124,900	132,900	91,100	1,877,600
HANBY ACRES	0610166	739,200	728,000	809,500	467,100	477,000	615,400	1,111,100	1,406,500	1,032,500	1,038,900	1,121,300	1,219,500	10,766,000
HAWK RIDGE	2490077	284,900	240,100	237,100	292,600	359,400	418,300	546,700	867,000	383,500	411,000	320,300	241,000	4,601,900
HERITAGE ESTATES	0910139	172,100	-	245,000	158,600	222,300	91,400	270,000	220,000	209,000	250,900	162,600	184,000	2,185,900
HIDDEN VALLEY WATER SYSTEM	0610099	602,600	555,500	469,000	638,600	717,500	975,700	1,840,100	2,124,500	1,396,500	1,523,000	1,050,500	460,300	12,353,800
HIGH POINT WATER CO	1070233	243,600	279,700	263,500	261,400	263,900	429,500	495,600	455,500	300,700	293,200	278,100	359,700	3,924,400
HIGHLAND HILLS	2490057	1,071,600	253,200	805,800	1,082,700	1,434,000	1,964,100	2,988,700	3,103,600	2,874,100	2,486,900	1,739,300	1,039,500	20,843,500
HIGHLAND MEADOWS WATER SYS	2490042	548,500	801,500	545,000	573,500	654,000	848,500	1,079,000	1,646,000	729,000	724,500	628,500	543,500	9,321,500
HOLIDAY ESTATES WATER	1160028	296,200	326,800	445,200	331,300	352,900	525,300	644,100	830,300	491,200	350,700	290,900	300,600	5,185,500
HUNTERWOOD SUBDIVISION WATI	1110083	3,143,600	3,856,700	3,789,700	2,419,200	1,489,400	3,090,200	4,176,300	4,099,000	4,011,800	4,093,400	3,983,300	3,100,000	41,252,600
KILLOUGH ADDITION	2490013	207,000	208,300	188,900	194,800	120,100	202,500	283,200	287,100	170,000	163,800	160,400	138,500	2,324,600
KINBROOK ESTATES	1840094	295,500	197,000	517,100	560,800	496,200	606,400	1,048,600	893,000	752,300	758,200	1,275,600	455,600	7,856,300
KINGS REST SUBDIVISION	2490032	1,510,800	1,221,600	1,149,400	1,546,300	2,372,700	3,156,200	4,166,700	4,260,000	2,603,500	3,501,500	2,513,300	1,415,500	29,417,500
LA JUNTA	1840016	168,300	175,600	176,000	164,700	192,700	265,100	367,500	346,500	243,200	284,100	153,000	175,800	2,712,500
LAGO LINDO ESTATES	1840038	334,000	406,000	206,000	445,000	382,000	459,000	734,000	747,000	515,000	569,000	306,000	354,000	5,457,000
LAKE COUNTRY ACRES	1110059	1,597,500	1,889,000	1,464,500	1,216,000	1,370,000	1,494,500	1,962,500	2,476,000	1,675,500	1,455,000	1,609,500	2,072,500	20,282,500
LAKE PALESTINE WATER CO	1070198	3,050,700	2,832,400	3,064,100	3,172,600	3,333,800	5,082,100	6,006,100	5,951,200	3,964,600	4,276,000	3,535,500	3,614,300	47,883,400
LAKE UTILITY CO	1070059	386,500	334,500	340,000	389,000	472,000	797,500	1,110,500	871,000	462,000	520,000	285,000	359,000	6,327,000
LAME DUCK WATER SYSTEM	0180072	478,300	648,500	657,100	462,100	444,000	544,700	570,000	577,500	624,400	722,800	954,200	1,049,900	7,733,500
LAZY BEND ESTATES	1840018	233,000	254,300	208,100	232,200	394,800	476,100	605,600	568,800	443,200	470,000	466,000	463,200	4,815,300
LINKWOOD ESTATES SUBDIVISION	2200061	456,500	694,600	658,400	900,200	950,100	1,151,000	2,036,700	1,462,300	393,400	164,900	660,700	367,700	9,896,500
LIVE OAK HILLS ADDITION	1840012	496,800	960,100	358,500	284,000	388,100	488,100	583,800	449,100	358,000	376,100	372,300	480,400	5,595,300
LUNAR LANE WATER SYSTEM	2200208	1,191,000	911,000	891,500	1,114,500	1,195,000	1,649,000	2,439,500	2,088,000	1,304,500	1,246,500	945,000	818,000	15,793,500
MALLARD POINTE SUBDIVISION	1110112	1,367,500	1,177,000	1,334,000	1,933,000	1,892,000	2,181,500	2,088,500	1,960,500	1,055,000	2,011,500	1,681,500	1,223,100	19,905,100
MESA RIDGE SUBDIVISION	2490047	1,256,200	1,591,500	1,562,300	1,368,800	1,695,800	2,396,800	3,748,700	4,767,000	4,416,600	3,276,300	2,153,100	1,633,000	29,866,100
MIDHAVEN ESTATES	1110094	200,500	190,000	147,500	168,000	179,000	262,000	274,000	289,500	195,000	197,500	179,000	166,000	2,448,000
MOUNTAIN LAKES ADDITION	0720037	2,319,000	2,160,000	2,479,500	3,213,500	3,027,500	4,219,500	5,967,500	6,787,500	4,009,500	3,963,500	3,000,000	3,317,000	44,464,000
MOUNTAIN VIEW SUBDIVISION	1110035	2,387,000	2,133,000	2,050,900	2,364,000	2,463,300	3,159,000	5,055,600	4,216,400	2,175,200	2,915,800	1,859,900	1,697,400	32,477,500
NOLAN CREEK ESTATES	1110080	284,000	310,000	310,000	340,000	306,500	433,000	488,000	490,500	354,000	373,000	365,500	345,500	4,400,000
NORTH BOSQUE ESTATES WATER S	1550129	1,626,400	1,169,800	1,646,000	1,961,800	2,180,000	3,106,000	3,703,100	3,169,000	3,007,000	3,085,800	2,139,400	2,161,000	28,955,300
NORTH COUNTY WATER SUPPLY	1550049	1,787,900	1,417,200	1,208,400	986,300	2,474,000	4,261,000	4,363,700	3,892,300	3,177,100	3,480,100	2,284,600	2,933,600	32,266,200
NORTH FORK CREEK II	1110088	1,657,000	1,099,000	1,066,000	1,065,000	949,000	977,500	1,120,500	1,246,000	1,071,500	849,000	789,500	1,176,700	13,066,700
NORTH FORK ESTATES	2200329	1,230,200	1,024,500	982,100	1,532,500	1,644,400	2,425,200	4,269,600	3,171,000	2,261,500	1,663,100	1,512,400	925,000	22,641,500
NORTH RIDGE ESTATES	2200326	348,800	331,700	297,200	315,700	432,300	574,800	1,007,500	1,183,000	494,200	466,500	415,300	257,500	6,124,500
OAK RIDGE ESTATES	1160079	68,900	62,800	88,600	53,400	58,600	82,800	102,600	105,000	83,000	77,400	81,400	93,900	958,400
OAKVIEW FARMS SUBDIVISION	1260010	726,800	683,800	704,700	766,300	857,600	1,078,400	1,685,900	1,818,900	871,800	1,132,500	866,100	638,600	11,831,400
OLD CHISOLM ESTATES	2490036	1,661,500	1,711,800	1,965,500	1,979,000	2,027,000	2,746,100	2,863,900	3,487,700	2,239,500	2,230,100	2,396,800	1,808,700	27,117,600
OLD STONY ESTATES	0610224	156,300	191,400	98,000	104,000	120,800	168,400	150,900	301,800	234,200	174,900	183,400	149,900	2,034,000

**2022 Production - North**

System Name	PWS #	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	YTD
PEACEFUL MEADOWS SUBDIVISION	1260067	280,000	229,000	242,000	287,000	320,000	384,000	628,000	570,000	352,000	448,000	252,300	225,200	4,217,500
PENINSULA ADDITION	1110115	1,222,900	1,055,800	1,014,600	1,862,500	1,967,300	2,812,600	3,573,300	2,720,300	1,471,100	1,764,000	1,194,000	848,000	21,506,400
PHOENIX WATER WORKS	1070211	3,259,200	3,380,300	2,363,400	2,154,300	3,181,400	4,742,100	9,748,100	10,042,500	4,063,700	4,328,300	3,993,600	4,099,700	55,356,600
PLAZA EAST	1110082	407,000	547,000	440,000	550,500	483,500	530,000	523,000	542,500	394,500	619,000	402,500	324,000	5,763,500
PONDER ACRES WATER SYSTEM	0610201	246,700	319,500	322,900	199,100	233,300	201,500	166,900	-	-	-	-	-	1,689,900
PONDEROSA RANCH	0610233	1,302,700	832,400	1,082,000	1,252,300	1,704,100	2,251,700	3,001,000	4,629,500	2,557,000	2,441,300	1,723,900	1,030,100	23,808,000
PRAIRIE RIDGE ESTATES	2200348	792,700	637,800	681,000	846,700	1,041,400	1,559,700	2,187,600	2,461,600	1,778,600	1,348,900	1,103,500	677,100	15,116,600
QUINLAN NORTH SUBDIVISION	1160063	381,500	299,700	184,700	171,300	249,400	583,100	705,500	959,200	521,600	415,300	324,800	382,400	5,178,500
QUINLAN SOUTH SUBDIVISION	1160064	207,000	241,900	242,200	240,900	245,700	332,800	321,700	277,700	184,200	270,400	227,700	223,700	3,015,900
RADECKE ROAD WATER SYSTEM	0610234	89,400	64,000	64,900	59,100	64,400	72,000	84,700	160,200	87,300	84,600	76,000	58,200	964,800
RANCH OAKS SUBDIVISION	2200291	1,192,400	1,315,700	1,247,700	1,093,400	1,173,700	1,434,700	2,400,300	2,385,800	1,555,900	1,712,200	1,273,600	1,266,600	18,052,000
REATT A ESTATES	2490056	717,900	583,000	460,700	751,300	888,600	1,299,700	2,284,100	2,610,500	1,953,600	1,735,700	1,271,500	691,100	15,247,700
REMUDA RANCH ESTATES	1840047	523,900	477,600	533,700	526,200	589,900	758,900	1,142,900	1,141,400	668,100	659,400	556,800	709,500	8,288,300
RIVER COUNTRY ACRES	1110045	673,600	712,500	603,000	636,500	618,600	772,400	1,074,300	927,500	711,900	744,600	433,600	1,043,300	8,951,800
RIVER RUN SUBDIVISION	1110076	217,500	126,500	141,000	299,500	408,000	580,000	711,000	711,000	415,500	327,500	155,500	523,400	4,616,400
RIVERCREST WATER CO	1550089	1,276,100	991,400	1,201,500	1,415,000	1,543,900	2,541,000	3,762,700	2,595,900	2,343,100	2,427,200	1,836,400	1,642,600	23,576,800
ROCK HARBOR ESTATES	1110024	1,017,500	340,600	838,400	873,000	951,000	782,700	385,800	422,000	179,900	120,400	55,800	189,200	6,156,300
ROCKWALL EAST MINI RANCH	1160011	167,500	226,700	225,700	181,500	179,400	237,000	293,300	291,400	207,300	187,100	158,800	170,100	2,525,800
SADDLE CLUB ESTATES	1840130	1,438,700	1,393,500	1,118,400	2,230,100	2,422,900	3,424,400	5,837,200	3,681,900	2,792,200	3,354,200	1,833,700	1,154,900	30,682,100
SAFARI WATER SYSTEM	1070247	1,041,700	912,200	981,800	1,278,700	1,729,000	3,428,900	5,293,600	4,969,200	2,911,500	3,280,700	1,347,200	1,008,700	28,183,200
SANDY ACRES ADDITION	1840098	465,100	469,200	394,100	399,300	391,900	536,300	650,900	650,700	610,600	522,600	402,200	481,800	5,974,700
SANDY BEACH SUBDIVISION	1110026	612,500	643,500	634,000	713,000	291,000	432,000	734,000	816,500	553,000	684,500	831,500	949,500	7,895,000
SARATOGA ESTATES	0610163	649,800	599,100	516,000	596,100	566,900	579,900	1,275,200	1,440,600	1,559,500	1,712,700	1,314,000	738,400	11,548,200
SAVANNA ESTATES	2200338	627,200	718,100	580,900	597,800	589,500	768,900	935,600	1,166,300	570,600	705,700	723,600	625,200	8,609,400
SHADY HILLS ESTATES WATER SYST	1260071	341,500	189,500	127,000	310,500	269,000	298,500	661,500	520,500	401,500	303,000	242,000	217,500	3,882,000
SHADY MEADOWS ESTATES	1260072	-	-	-	-	-	-	-	-	-	-	-	-	-
SHALE CREEK COMMUNITY	0610238	2,362,100	2,450,700	2,165,700	2,566,000	2,673,700	5,092,300	5,924,300	6,194,300	4,601,300	4,246,300	3,744,900	3,809,900	45,831,500
SHANGRI LA SUBDIVISION	1840021	1,324,200	1,243,500	1,128,000	1,177,500	1,329,500	1,464,400	1,775,800	1,686,400	1,013,500	1,524,600	1,816,100	1,596,300	17,079,800
SILVER CREEK ESTATES	2200277	387,300	394,000	361,600	350,200	484,100	782,000	810,000	770,600	479,300	552,600	479,400	454,000	6,305,100
SINGING MEADOWS SUBDIVISION	2490031	219,300	202,400	239,500	205,000	233,000	272,600	266,200	174,800	246,100	190,400	196,600	197,300	2,643,200
SLAY ESTATES	2200072	991,100	687,900	643,300	660,300	664,800	786,900	1,145,300	1,480,300	1,048,700	895,000	746,900	642,200	10,392,700
SMITH WATER	1550091	121,200	154,000	157,500	184,500	172,100	315,200	378,900	227,200	221,900	264,900	302,200	226,000	2,725,600
SONGBIRD ADDITION	0610165	1,019,200	1,134,700	890,400	803,000	888,900	1,236,400	1,784,800	2,183,300	1,295,600	1,219,900	920,500	744,800	14,121,500
SOUTHWOOD ADDITION	2200108	423,500	415,000	415,000	513,000	619,500	868,500	1,643,500	1,259,000	559,500	700,500	406,500	355,000	8,178,500
SPANISH OAKS ADDITION	0610214	365,300	266,300	236,600	547,000	405,600	579,000	1,136,600	1,438,200	1,026,300	1,001,700	603,100	441,600	8,047,300
SPRING HILL ESTATES	0610218	346,700	327,600	350,800	338,700	343,000	369,200	421,900	484,900	352,600	376,000	313,400	332,900	4,357,700
SPRINGTOWN SUBDIVISION	1840015	101,300	82,000	29,500	111,900	107,600	165,900	248,200	222,200	199,700	192,400	316,300	135,600	1,912,600
SQUAW CREEK SUBDIVISION WATE	2130021	609,000	587,000	524,500	575,500	745,500	1,014,000	1,018,000	955,500	604,500	727,500	702,000	512,000	8,575,000

## 2022 Production - North

System Name	PWS #	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	YTD
STONE VALLEY FARM	0610236	624,000	530,100	589,600	558,000	624,500	717,800	722,000	909,500	200,700	2,183,500	764,900	-	8,424,600
STONEGATE WATER	2490037	398,400	429,700	430,600	405,800	467,000	635,900	916,900	999,800	736,800	683,500	579,900	624,000	7,308,300
STONY HILLS WATER SYSTEM	0610220	1,697,700	1,501,100	1,381,100	1,877,400	2,873,900	3,485,600	4,559,500	7,446,900	4,513,200	4,826,400	3,311,200	1,867,000	39,341,000
STRAWBERRY ESTATES	2490045	92,800	24,600	50,000	9,600	81,200	22,000	97,400	-	244,200	211,900	207,900	238,600	1,280,200
SUN VALLEY ESTATES WATER SUPP	2200337	460,600	455,700	371,900	522,100	701,400	1,085,000	1,691,300	1,945,900	973,600	1,095,600	839,500	517,300	10,659,900
SUNCHASE MEADOWS (Granbury Ir	1110087	1,174,000	1,313,000	1,205,800	967,300	1,335,500	1,319,500	2,034,500	1,940,300	1,149,500	1,248,500	1,094,500	1,051,900	15,834,300
SUNSET ACRES SUBDIVISION	1110077	980,200	947,400	375,800	364,700	518,400	471,300	758,400	696,700	381,100	523,400	553,500	481,800	7,052,700
SUNSHINE MEADOWS WATER UTIL	2490040	2,177,900	2,320,900	2,280,600	2,185,300	2,173,100	2,717,000	3,263,700	3,958,700	2,752,800	2,325,800	2,042,300	2,131,800	30,329,900
TANGLEWOOD ESTATES	1840011	1,865,800	1,665,800	1,477,900	732,600	2,689,800	1,572,000	1,957,400	1,870,900	1,222,800	1,054,900	996,500	984,600	18,091,000
THE RESORT AT EAGLE MOUNTAIN	2200344	3,461,442	1,536,400	1,465,200	2,148,849	4,102,874	9,844,354	13,588,140	12,247,256	13,921,428	11,371,530	8,358,032	5,093,363	87,138,867
TIMBERCREEK VALLEY	1840108	233,400	266,100	245,800	218,900	218,000	259,100	376,100	338,700	356,000	368,100	256,900	398,400	3,535,500
TRAIL CREEK WATER SYSTEM	0610203	6,771,900	6,361,300	6,523,400	6,481,900	5,255,400	7,840,900	10,226,400	11,770,200	7,255,100	8,157,600	6,379,500	3,781,600	86,805,200
TUBBS WATER SYSTEM	1550125	215,700	213,000	254,500	212,600	219,800	372,800	349,100	316,500	208,900	216,900	228,400	307,000	3,115,200
VAN ZANDT FARMS	2200341	1,806,800	1,885,500	1,659,900	2,346,100	2,836,700	5,090,500	7,742,700	9,401,700	4,770,100	4,803,100	3,692,800	1,810,200	47,846,100
WALDEN ESTATES	1260101	369,500	252,000	306,500	465,500	533,000	574,000	797,000	581,000	454,500	423,000	366,500	271,000	5,393,500
WESTERN HILLS WATER SYSTEM	1550072	4,758,200	4,621,100	5,430,600	5,548,400	6,141,700	9,195,600	7,246,400	10,042,900	7,480,100	7,323,400	5,982,300	5,691,500	79,462,200
WHIPPOORWILL BAY SUBDIVISION	1110027	2,023,500	1,834,700	1,829,200	2,364,500	2,246,700	2,578,400	2,542,800	2,720,500	1,996,100	2,049,100	2,365,400	2,422,700	26,973,600
WILLOW SPRINGS ADDITION	0610237	371,400	381,800	346,200	377,400	395,900	652,100	465,500	610,100	423,500	431,700	422,000	461,900	5,339,500
WILLOW WOOD ADDITION MEADO	0610212	1,093,000	1,377,000	1,030,300	1,113,000	1,059,800	1,211,400	1,732,400	1,885,700	1,417,500	1,813,000	1,339,400	1,222,700	16,295,200
WINDSOR ESTATES	1840076	175,000	185,700	140,000	156,500	167,000	218,400	299,400	433,200	193,000	207,300	134,900	80,100	2,390,500
WOODLAND HILLS	0610084	222,500	183,200	156,800	191,600	194,400	205,200	365,400	445,800	275,300	361,800	278,600	170,700	3,051,300
WOODLANDS OF PARKER COUNTY	1840138	552,900	490,600	492,900	749,500	835,800	1,128,500	1,903,600	1,682,600	1,298,500	1,266,100	687,700	565,000	11,653,700
WREN WATER SYSTEM	0610009	1,891,000	1,844,000	1,897,000	1,476,000	1,918,600	1,530,500	1,712,500	3,158,000	2,261,300	2,314,700	1,653,100	1,342,000	22,998,700
WWW WATER SYSTEM	2120077	116,000	121,000	110,000	103,000	153,000	214,000	829,000	233,000	104,000	127,000	131,000	149,000	2,390,000
Total 2022 Production - North		146,334,342	136,500,100	135,032,100	143,565,549	161,434,574	222,692,054	291,475,440	300,233,456	209,972,228	213,916,130	172,390,532	149,706,063	2,283,252,567



## Aqua Texas - North Regional Pass-Through Costs

Entities charging Fees	2010 (Test Year)	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Bethesda Water Supply		8,279	7,788	24,377	9,385	16,774	25,129	12,442	24,262	17,880	4,091
Cash Special Utility District		58,256	57,396	62,786	53,048	64,067	83,451	89,371	80,048	72,204	78,866
Ft. Worth, City of		27,404	42,411	65,888	45,157	32,462	61,014	38,970	70,838	82,496	184,171
Granbury, City of		35,311	6,806	8,886	7,450	6,062	15,835	23,842	23,333	13,013	128,521
Kilgore, City of		21,569	18,475	20,738	24,490	20,937	30,383	26,204	22,426	24,006	22,089
Lake Cities MUA		1,421	1,421	1,411	1,520	1,854	1,930	1,930	1,930	1,930	1,990
Longview, City of		21,472	14,690	13,949	16,248	17,677	19,693	19,525	19,580	30,054	28,220
MacBee SUD		16,447	13,332	16,220	28,506	22,629	25,512	23,751	26,887	22,172	46,958
Neches and Trinity Valley		3,858	3,663	3,927	4,742	4,207	5,140	5,553	5,363	5,234	6,874
North Texas GCD		18,507	20,940	19,198	21,851	21,604	26,752	27,430	27,988	32,544	64,133
Northern Trinity GCD		32,875	34,373	32,508	33,734	37,450	36,494	32,549	36,324	35,659	48,541
Palestine, City of		34,120	38,966	45,032	39,074	40,848	38,107	33,696	37,681	47,306	50,093
Prairielands GCD		6,203	5,502	5,329	5,816	6,216	5,965	6,155	6,032	11,551	10,521
Red River GW		128	120	111	118	128	117	183	178	150	43
Southern Trinity GCD		9,818	6,857	7,282	8,649	10,028	11,907	8,946	8,791	8,579	10,215
Upper Trinity GWCD		125,149	139,546	155,131	131,240	166,648	168,063	166,029	184,260	190,998	205,702
Waco, City of		11,963	10,043	8,535	9,899	9,396	10,102	11,957	13,246	11,981	11,983
Walnut Creek SUD		4,103	3,712	5,780	5,271	3,956	5,890	4,645	18,726	17,218	30,240
Purchased Water (Test Year)	188,326										
Pumping Fees (Test Year)	140,857										
<b>Total Expenses - To True-Up Report</b>	<b>329,183</b>	<b>436,880</b>	<b>426,039</b>	<b>497,090</b>	<b>446,199</b>	<b>482,943</b>	<b>571,484</b>	<b>533,177</b>	<b>607,893</b>	<b>624,974</b>	<b>933,249</b>



**WATER UTILITY TARIFF**  
**North Region**  
**Tariff Control No. XXXXX**

Aqua Texas, Inc. dba Aqua Texas  
(North Region)  
(Utility Name)

1106 Clayton Lane, Suite 400W  
(Business Address)

Austin, Texas 78723  
(City, State, Zip Code)

(512) 990-4400  
(Area Code/Telephone)

This tariff is effective for utility operations under the following Certificate of Convenience and Necessity:

13201

This tariff is effective in the following counties:

See attached Table – North Region

The following is a list of cities where Aqua Texas – North Region provides water service:

City of Stockton Bend, City of Granbury, The Town of Lakewood Village, City of Rhome, Town of Shady Shores, and City of Waco

**The rates set or approved by the city for the systems entirely within its corporate boundary are not presented in this tariff. Those rates are not under the original jurisdiction of the PUC and will have to be obtained from the city or utility. This tariff applies to outside city customers of systems that provide service inside and outside of a city's corporate boundary.**

This tariff is effective in the following subdivisions and public water systems:

See attached Table A – North Region

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<b>Table A – North Region</b>			
<b>System Name</b>	<b>Subdivision/ Area Served</b>	<b>PWS ID</b>	<b>County</b>
Dogwood Hills North	Dogwood Hills North	0010038	Anderson
Dogwood Hills East	Dogwood Hills East	0010039	Anderson
Lame Duck Water System	Lame Duck	0180072	Bosque
China Spring Ranches	China Spring Ranches	0180082	Bosque and McLennan
Cherokee Point Water Co.	Cherokee Point	0320015	Camp
Eagles Bluff	Eagles Bluff Cedar Bay Shell Shores	0370052	Cherokee and Smith
North Custer Road Plant	Mansions of Prosper II & Luxe of Prosper	0430077	Collin
FRF Water Systems 1345678	FRF	0490042	Cooke
Wren Water System	Wren	0610009	Denton
Woodland Hills	Woodland Hills	0610084	Denton
Hidden Valley Water System	Hidden Valley	0610099	Denton
Saratoga Estates	Saratoga Estates	0610163	Denton
Foxbane Combined WS	Foxbane Riggs Place Estates Double Tree Estates Sage Meadows Payton Place	0610164	Denton
Songbird Addition	Songbird	0610165	Denton
Hanby Acres	Hanby Acres Hanby View Estates	0610166	Denton
Ponder Acres Water System	Ponder Acres	0610201	Denton
Trail Creek Water System	Indian Trail Collingswood Prop Wash Avery Ranch Guy James Ranch	0610203	Denton
Cinnamon Ridge	Cinnamon Ridge Drop M Estates Sunny Ranches	0610209	Denton
Dove Hollow Water System	Dove Hollow	0610210	Denton
Willow Wood Addition Meadow Vista	Meadow Vista Willow Wood	0610212	Denton
Spanish Oaks Addition	Spanish Oaks	0610214	Denton
Spring Hill Estates	Spring Hill Estates	0610218	Denton
Stony Hills Water System	Stony Hills	0610220	Denton
Old Stony Estates	Old Stony Estates	0610224	Denton
Sunny Ranches	Sunny Ranches	0610229	Denton
Ponderosa Ranch	Ponderosa Ranch Hill Country Way Estates	0610233	Denton
Radecke Road Water System	Radecke Road	0610234	Denton
Stone Valley Farm	Stone Valley Farm	0610236	Denton

<b>Table A – North Region (Continued)</b>			
<b>System Name</b>	<b>Subdivision/ Area Served</b>	<b>PWS ID</b>	<b>County</b>
Willow Springs Addition	Willow Springs	0610237	Denton
Shale Creek Community	Shale Creek	0610238	Denton, Wise
Mountain Lakes Addition	Mountain Lakes	0720037	Erath
Heritage Estates	Heritage Estates	0910139	Grayson
Forest Lake Subdivision	Forest Lake Forest Park Timber Lakes	0920026	Gregg
Lake Utility Co.	Lake Utilities Dorsey Estates Peninsula Point Timber Lake Estates	1070059	Henderson
Lake Palestine Water Co.	Lake Palestine Water Legacy Shores Parkside Shores Cherokee Estates Forest Grove South Holly Hills Lake Point Estates Sunrise Shores Twin Oaks Estates Woodland Hills Woodridge Wyndham Place	1070198	Henderson
Phoenix Water Works	Phoenix	1070211	Henderson
High Point Water Co.	High Point	1070233	Henderson
Safari Water System	Safari Waters Ranch Champions Ranch	1070247	Henderson
Rock Harbor Estates	Rock Harbor Estates	1110024	Hood
Sandy Beach Subdivision	Sandy Beach	1110026	Hood
Whippoorwill Bay Subdivision	Whippoorwill Bay	1110027	Hood
Brazos River Acres	Brazos River Acres	1110028	Hood
Mountain View Subdivision	Mountain View Knob Hill	1110035	Hood
River Country Acres	River Country Acres	1110045	Hood
Eastwood Village	Eastwood Village East Park	1110052	Hood
Lake Country Acres	Lake Country Acres Big Timber Estates	1110059	Hood and Parker
North Fork Creek	North Fork Creek I	1110074	Hood
River Run Subdivision	River Run	1110076	Hood
Sunset Acres Subdivision	Sunset Acres	1110077	Hood
Blue Water Shores	Blue Water Shores	1110079	Hood
Nolan Creek Estates	Nolan Creek Estates	1110080	Hood
Plaza East	Plaza East	1110082	Hood

<b>Table A – North Region (Continued)</b>			
<b>System Name</b>	<b>Subdivision/ Area Served</b>	<b>PWS ID</b>	<b>County</b>
Hunterwood Subdivision Water System	Hunterwood Lakeside Hills	1110083	Hood
Sunchase Meadows	Sunchase Meadows Sunchase Hills Sunchase Village	1110087	Hood
North Fork Creek II	North Fork Creek II Meadowlark Addition	1110088	Hood
Country Meadows Subdivision	Country Meadows	1110089	Hood
Midhaven Estates	Midhaven Estates	1110094	Hood
Mallard Pointe Subdivision	Mallard Pointe	1110112	Hood
Peninsula Addition	Peninsula	1110115	Hood
Bentwater on Lake Granbury	Bentwater on Lake Granbury	1110116	Hood
Rockwall East Mini Ranch	Rockwall East Mini Ranch	1160011	Hunt
Holiday Estates Water	Holiday Estates	1160028	Hunt
Quinlan North Subdivision	Quinlan North	1160063	Hunt
Quinlan South Subdivision	Quinlan South	1160064	Hunt
Barrow Subdivision	Barrow Christy Vista	1160066	Hunt
Crazy Horse Subdivision	Crazy Horse	1160067	Hunt
Oak Ridge Estates	Oak Ridge Estates	1160079	Hunt
Country Wood Estates	Country Wood Estates M G M Estates	1160093	Hunt
Oakview Farms Subdivision	Oakview Farm Village Creek Estates	1260010	Johnson
Peaceful Meadows Subdivision	Peaceful Meadows	1260067	Johnson
Shady Hills Estates Water System	Shady Hills Estates	1260071	Johnson
Shady Meadows Estates	Shady Meadows Estates	1260072	Johnson
Garden Acres	Garden Acres	1260092	Johnson
Walden Estates	Walden Estates	1260101	Johnson
China Spring Water Company	China Spring	1550021	McLennan
North County Water Supply	North County Water Supply	1550049	McLennan
Western Hills Water System	Western Hills Brettwood Addition Lazy Acres Schwann Lane Westlake Addition Park One	1550072	McLennan
T & A Water System	T & A Water System	1550085	McLennan
Rivercrest Water Co.	Rivercrest	1550089	McLennan
Smith Water	Smith Water	1550091	McLennan

<b>Table A – North Region (Continued)</b>			
<b>System Name</b>	<b>Subdivision/ Area Served</b>	<b>PWS ID</b>	<b>County</b>
V L S	V L S	1550113	McLennan
Tubbs Water System	Tubbs Water System	1550125	McLennan
Goodall Water System	Goodall Water System	1550126	McLennan
North Bosque Estates Water Supply	North Bosque Estates	1550129	McLennan
Behringer Water System	Behringer	1550130	McLennan
Crestwood Water Co.	Crestwood	1580016	Marion
Tanglewood Estates	Tanglewood Estates	1840011	Parker
Live Oak Hills Addition	Live Oak Hills	1840012	Parker
Ashcreek Addition	Ashcreek Acres Reynolds Creek Estates	1840013	Parker
Springtown Subdivision	Springtown	1840015	Parker
La Junta	La Junta	1840016	Parker
Agnes Subdivision	Agnes	1840017	Parker
Lazy Bend Estates	Lazy Bend Estates	1840018	Parker
Shangri La Subdivision	Shangri La West Forty Acres Azle West 40 Canyon Country Estates Cherry Valley	1840021	Parker
Flat Rock Estates	Flat Rock Estates	1840035	Parker
Deer Butte Subdivision	Deer Butte Ranchos	1840037	Parker
Remuda Ranch Estates	Remuda Ranch Estates	1840047	Parker
Windsor Estates	Windsor Estates	1840076	Parker
Kinbrook Estates	Kinbrook Estates	1840094	Parker
Sandy Acres Addition	Sandy Acres Fox Hollow	1840098	Parker
Timbercreek Valley	Timbercreek Valley	1840108	Parker
Saddle Club Estates	Saddle Club Estates Oaks Subdivision Estancia	1840130	Parker
Boling Ranch Estates	Boling Ranch Estates	1840133	Parker
Woodlands of Parker County & Old Bank	Woodlands of Parker County Old Bankhead Highway The Woodlands	1840138	Parker
Enchanted Lakes Water System	Enchanted Lakes	2120045	Smith
WWWW Water System	WWWW Water System	2120077	Smith
Squaw Creek Subdivision Water System	Squaw Creek	2130021	Somervell
Greenfields on Squaw Creek	Greenfields on Squaw Creek	2130036	Somervell
Cottonwood Hills Estates	Cottonwood Hills Estates	2200045	Tarrant
Linkwood Estates Subdivision	Linkwood Estates	2200061	Tarrant

<b>Table A – North Region (Continued)</b>			
<b>Subdivision/ Area Served</b>	<b>PWS ID</b>	<b>County</b>	
Slay Estates	Slay Estates	2200072	Tarrant
Blue Mound Estates	Blue Mound Estates	2200100	Tarrant
Southwood Addition	Southwood	2200108	Tarrant
Avondale Heights	Avondale Heights	2200184	Tarrant
Eagles Nest	Eagles Nest	2200185	Tarrant
Lunar Lane Water System	Lunar Lane Oak Grove Acres	2200208	Tarrant
Silver Creek Estates	Silver Creek Estates	2200277	Tarrant
Ranch Oaks Subdivision	Ranch Oaks	2200291	Tarrant
North Ridge Estates	North Ridge Estates	2200326	Tarrant
North Fork Estates	North Fork Estates North Fork Addition	2200329	Tarrant
Sun Valley Estates Water Supply	Sun Valley Estates	2200337	Tarrant
Savanna Estates	Savanna Estates	2200338	Tarrant
Van Zandt Farms	Van Zandt Farms	2200341	Tarrant
Carson Ranch	Carson Ranch	2200343	Tarrant
The Resort at Eagle Mountain Lake	The Resort	2200344	Tarrant
Prairie Ridge Estates	Prairie Ridge Estates	2200348	Tarrant
Sunshine Meadows Water Utility	Sunshine Meadows By Well Lexington	2490040	Wise
Highland Meadows Water System	Highland Meadows	2490042	Wise
Strawberry Estates	Strawberry Estates	2490045	Wise
Mesa Ridge Subdivision	Mesa Ridge	2490047	Wise
Diamond Ridge	Diamond Ridge	2490052	Wise
Reatta Estates	Reatta Estates	2490056	Wise
Highland Hills	Highland Hills	2490057	Wise
Chisholm Springs	Chisholm Springs	2490060	Wise
Hawk Ridge	Hawk Ridge	2490077	Wise
Clear Lakes	Clear Lakes	2500017	Wood

SECTION 1.0 -- RATE SCHEDULE

Section 1.01 - Rates

**Monthly Minimum Charges by Meter Size (Includes 0 gallons)**

<b>Meter Size</b>	<b>Year 1 (Partial) 5/1/2013 through 12/31/2013</b>	<b>Year 2 Beginning 1/1/2014</b>	<b>Year 3 Beginning 1/1/2015 Until Changed</b>
5/8" x 3/4"	\$45.06	\$45.06	\$45.06
1"	\$112.65	\$112.65	\$112.65
1½ "	\$225.30	\$225.30	\$225.30
2"	\$360.48	\$360.48	\$360.48
3"	\$720.96	\$720.96	\$720.96
4"	\$1,126.50	\$1,126.50	\$1,126.50
6"	\$2,253.00	\$2,253.00	\$2,253.00
8"	\$3,604.80	\$3,604.80	\$3,604.80
10"	\$5,181.90	\$5,181.90	\$5,181.90
12"	\$9,687.90	\$9,687.90	\$9,687.90

**Gallonge Charge: Per 1,000 gallons used**

	<b>Year 1 (Partial) 5/1/2013 through 12/31/2013</b>	<b>Year 2 Beginning 1/1/2014</b>	<b>Year 3 Beginning 1/1/2015 Until Changed</b>
1 to 5,000 gallons	\$2.40	\$2.65	\$2.85
5,001 to 10,000 gallons	\$4.70	\$4.82	\$4.95
10,001 to 20,000 gallons	\$7.13	\$7.13	\$7.13
20,001 and over	\$7.60	\$7.60	\$7.60

Regional Pass-Through Gallonge Charge: ..... \$0.6224 per 1,000 gallons  
(*Tariff Control No. xxxxx*)

Federal Tax Change Credit Rider: ..... (7.23%) of the monthly retail bill  
(Effective May 1, 2018; *Docket No. 48197*)

Federal Tax Change Credit Rider: ..... (5.20%) of the monthly retail bill  
(Effective January 1, 2019; *Docket No. 48197*)

Monthly Minimum Charge for any meter size larger than 12" will be calculated using American Water Works Association (AWWA) approved meter equivalency factors.



## SECTION 1.0 -- RATE SCHEDULE

### Section 1.01 – Rates

#### Minimum Monthly Charges\*

#### **Monthly Minimum Charges by Meter Size (Includes 0 gallons)**

<b>Meter Size</b>	<b>Year 1 - beginning 9/1/2013</b>	<b>Year 2 beginning 9/1/2014 Until Changed</b>
5/8" x 3/4"	\$41.00	\$45.06
1"	\$102.50	\$112.65
1½ "	\$205.00	\$225.30
2"	\$328.00	\$360.48
3"	\$656.00	\$720.96
4"	\$1,025.00	\$1,126.50
6"	\$2,050.00	\$2,253.00
8"	\$3,280.00	\$3,604.80
10"	\$4,715.00	\$5,181.90
12"	\$8,815.00	\$9,687.90

\* Monthly Minimum Charge for any meter size larger than 12" will be calculated using American Water Works Association (AWWA) approved meter equivalency factors.

#### **Gallage Charge: Per 1,000 gallons used**

	<b>Year 1 - beginning 9/1/2013</b>	<b>Year 2 - Beginning 9/1/2014 Until changed</b>
1 to 20,000 gallons	\$3.66	\$3.66
20,001 to 30,000 gallons	\$4.20	\$4.20
Over 30,000 gallons	\$4.75	\$4.75

Regional Pass-Through Gallage Charge:.....\$0.6224 per 1,000 gallons  
(*Tariff Control No. xxxxx*)

Federal Tax Change Credit Rider: ..... (7.23%) of the monthly retail bill  
(Effective May 1, 2018; *Docket No. 48197*)

Federal Tax Change Credit Rider: ..... (5.20%) of the monthly retail bill  
(Effective January 1, 2019; *Docket No. 48197*)

**Tariff Control No. 53264**

## SECTION 1.0 -- RATE SCHEDULE (Continued)

FORM OF PAYMENT: The utility will accept the following forms of payment:

Cash X (If in person at designated locations), Check X, Money Order X, Credit Card X,

Other (specify) Electronic Billing and Payment (See Section 2.06 Billing)

THE UTILITY MAY REQUIRE EXACT CHANGE FOR PAYMENTS AND MAY REFUSE TO ACCEPT PAYMENTS MADE USING MORE THAN \$1.00 IN SMALL COINS. A WRITTEN RECEIPT WILL BE GIVEN FOR CASH PAYMENTS.

UNAFFILIATED THIRD PARTIES WHO ACCEPT AND PROCESS CASH, CREDIT CARD, OR ELECTRONIC PAYMENTS FOR UTILITY BILLS MAY REQUIRE PAYMENT OF AN ADDITIONAL CONVENIENCE CHARGE FOR THIS SERVICE.

REGULATORY ASSESSMENT ..... 1.0%

PUC RULES REQUIRE THE UTILITY TO COLLECT A FEE OF ONE PERCENT OF THE RETAIL MONTHLY BILL AND REMIT THE FEE TO THE TCEQ.

Section 1.02 - Miscellaneous Fees

TAP FEE ..... \$1,100.00

TAP FEE COVERS THE UTILITY'S COSTS FOR MATERIALS AND LABOR TO INSTALL A STANDARD RESIDENTIAL 5/8" x 3/4" METER. AN ADDITIONAL FEE TO COVER UNIQUE COSTS IS PERMITTED IF LISTED ON THIS TARIFF.

TAP FEE (Unique costs) ..... ACTUAL COST

FOR EXAMPLE, A ROAD BORE FOR CUSTOMERS OUTSIDE A SUBDIVISION IS A UNIQUE COST. UNIQUE COSTS WILL BE DETERMINED ON A CASE-BY-CASE BASIS.

TAP FEE (Larger meter) ..... ACTUAL COST

THIS TAP FEE IS BASED ON THE UTILITY'S ACTUAL COST FOR MATERIALS AND LABOR FOR METERS LARGER THAN STANDARD 5/8" x 3/4" METERS. UNIQUE COSTS, SUCH AS ROAD BORES, WILL BE CHARGED IN ADDITION TO THIS TAP FEE AT THEIR ACTUAL COST OF INSTALLATION.

RECONNECTION FEE

THE RECONNECTION FEE MUST BE PAID BEFORE SERVICE CAN BE RESTORED TO A CUSTOMER WHO HAS BEEN DISCONNECTED FOR THE FOLLOWING REASONS (OR OTHER REASONS LISTED UNDER SECTION 2.0 OF THIS TARIFF):

a) Non-payment of bill (Maximum \$25.00) ..... \$25.00

b) Customer's request that service be disconnected ..... \$75.00

TRANSFER FEE ..... \$50.00

THE TRANSFER FEE WILL BE CHARGED FOR CHANGING AN ACCOUNT NAME AT THE SAME SERVICE LOCATION WHERE THE SERVICE IS NOT DISCONNECTED

LATE CHARGE ..... 10%

PUC RULES ALLOW A ONE-TIME PENALTY TO BE CHARGED ON DELINQUENT BILLS. A LATE CHARGE MAY NOT BE APPLIED TO ANY BALANCE TO WHICH THE PENALTY WAS APPLIED IN A PREVIOUS BILLING.

RETURNED CHECK CHARGE ..... \$25.00

RETURNED CHECK CHARGES MUST BE BASED ON THE UTILITY'S DOCUMENTABLE COST.

SECTION 1.0 -- RATE SCHEDULE (Continued)

CUSTOMER DEPOSIT - Residential (Maximum \$50) .....\$50.00

CUSTOMER DEPOSIT - Commercial & Non-Residential..... 1/6TH OF ESTIMATED ANNUAL BILL

METER TEST FEE .....\$25.00

THIS FEE, WHICH SHOULD REFLECT THE UTILITY'S COST, MAY BE CHARGED IF A CUSTOMER REQUESTS A SECOND METER TEST WITHIN A TWO-YEAR PERIOD AND THE TEST INDICATES THAT THE METER IS RECORDING ACCURATELY. THE FEE MAY NOT EXCEED \$25.

METER/SERVICE RELOCATION FEE (Customer's Request).....ACTUAL COST

THIS FEE MAY BE CHARGED IF A CUSTOMER REQUESTS THAT AN EXISTING METER BE RELOCATED.

STANDARD METER INSTALLATION FEE.....\$150.00

TO BE CHARGED WHEN UNMETERED SERVICE EXISTS ON THE SYSTEM THAT SHOULD BE METERED TO BE IN COMPLIANCE WITH THE UTILITY'S TARIFF BUT THE CONVERSION OF THE SERVICE WOULD NOT REQUIRE A FULL TAP AND ALL OF ITS COSTS. THIS FEE WILL BE A SHARING OF COSTS BETWEEN THE CUSTOMER AND THE UTILITY. THE CUSTOMER MAY HAVE THE OPTION OF PAYING THE FEE OVER NO MORE THAN THREE (3) MONTHS.

CUSTOMER SERVICE INSPECTION FEE.....\$100.00

SERVICE APPLICANTS MAY CHOOSE TO HAVE CUSTOMER SERVICE INSPECTIONS REQUIRED BY TCEQ RULE 290.46(j) PERFORMED BY ANY STATE LICENSED INSPECTOR OF THEIR CHOICE. UNLESS THE SERVICE APPLICANT CHOOSES TO ARRANGE FOR AND PAY FOR THE INSPECTION INDEPENDENTLY, THE UTILITY MAY CHARGE SERVICE APPLICANTS THE CUSTOMER SERVICE INSPECTION FEE AT THE TIME THEY APPLY FOR SERVICE. IF A RE-INSPECTION IS REQUIRED TO BRING PLUMBING INTO COMPLIANCE WITH APPLICABLE REQUIREMENTS OR IF AN EXTRA INSPECTION APPOINTMENT IS REQUIRED BECAUSE A CUSTOMER DOES NOT PERMIT PERFORMANCE OF AN INSPECTION AT A PREVIOUSLY AGREED UPON APPOINTMENT TIME, THE CUSTOMER MAY CHOOSE TO HAVE ANY STATE LICENSED INSPECTOR OF THEIR CHOICE PERFORM THE INSPECTION. IF THE CUSTOMER CHOOSES TO HAVE THE UTILITY PERFORM THE INSPECTION OR RE-INSPECTION, THE CUSTOMER WILL BE CHARGED \$100.00 FOR EACH REQUIRED INSPECTION, RE-INSPECTION OR AGREED UPON INSPECTION APPOINTMENT AND WILL PAY THE UTILITY THE TOTAL AMOUNT OWED AT THE TIME AN INSPECTION OR RE-INSPECTION IS PERFORMED. THE UTILITY MAY, AT ITS OPTION, INCLUDE THE ADDITIONAL CHARGE OR CHARGES ON THE NEXT MONTH'S UTILITY BILL RATHER THAN REQUIRING PAYMENT AT THE TIME OF THE INSPECTION OR RE-INSPECTION. THE UTILITY MAY USE UTILITY EMPLOYEES OR MAY HAVE THE INSPECTION PERFORMED BY A LICENSED THIRD PARTY CONTRACTOR.

SECTION 1.0 -- RATE SCHEDULE (Continued)

**ILLEGAL RECONNECTION, LOCK REMOVAL OR DAMAGE FEE.....\$85.00**

IN ORDER TO REIMBURSE THE UTILITY WITHOUT BURDENING OTHER CUSTOMERS WITH HIGHER RATES FOR THE ADDITIONAL COST OF SERVICE TRIPS TO DISCONNECT A CUSTOMER/ACCOUNT HOLDER WHO HAS BEEN DISCONNECTED FOR NONPAYMENT AND TO PAY FOR THE COST OF BROKEN OR CUT LOCKS AND SERVICE TIME, THIS FEE SHALL BE ASSESSED TO THE ACCOUNT HOLDER OF ANY DELINQUENT ACCOUNT THAT HAS BEEN DISCONNECTED FOR NONPAYMENT BY VALVING OFF, LOCKING OR REMOVING THE METER WHEN SERVICE TO THE PREMISES IS SUBSEQUENTLY RECONNECTED BY NON-UTILITY PERSONNEL BY CUTTING OR REMOVING THE LOCK, REOPENING THE VALVE, OR REMOVING OR BYPASSING THE METER WITHOUT AUTHORIZATION BY THE UTILITY. THIS FEE MAY BE CHARGED EACH TIME AN EVENT OCCURS AND SERVICE WILL NOT BE RECONNECTED UNTIL THIS FEE IS PAID IN ADDITION TO ANY OTHER BALANCES AND RECONNECT FEES. THIS FEE SHALL NOT BE CHARGED IF A FEE FOR A DAMAGED METER IS CHARGED OR IF THE ACCOUNT HOLDER OR HIS/HER REPRESENTATIVE INFORMS THE UTILITY WITHIN 24 HOURS AFTER DISCOVERING THAT SERVICE HAS BEEN RESTORED WITHOUT AUTHORIZATION OF THE UTILITY: (1) THAT SERVICE WAS RECONNECTED WITHOUT THE ACCOUNT HOLDER'S PERMISSION; AND (2) THE ACCOUNT HOLDER AGREES TO PAY FOR ALL WATER USED.

**DAMAGED METER AND APPURTENANCES FEE .....ACTUAL COST**

THIS FEE SHALL BE ASSESSED TO THE ACCOUNT HOLDER OF ANY DELINQUENT ACCOUNT THAT HAS BEEN DISCONNECTED FOR NONPAYMENT BY VALVING OFF OR LOCKING THE METER WHEN THE METER AND/OR METER APPURTENANCES, SUCH AS AN AMR UNIT OR CURB STOP, ARE DAMAGED IN ORDER TO RESTORE WATER SERVICE TO THE ACCOUNT HOLDER'S ORIGINAL PLACE OF SERVICE REQUIRING THE UTILITY TO REPAIR OR REPLACE THEM. THE ACCOUNT HOLDER SHALL BE CHARGED THE FULL COST OF REPAIRING AND/OR REPLACING ALL DAMAGED PARTS AS THE UTILITY DEEMS NECESSARY, INCLUDING LABOR AND VEHICLE COSTS. THIS WILL INCLUDE REPLACEMENT OF VALVES OR CURB STOPS THAT HAVE HAD THEIR LOCKING EYES BROKEN OFF THE FLANGES.

**GOVERNMENTAL TESTING, INSPECTION AND COSTS SURCHARGE:**

WHEN AUTHORIZED IN WRITING BY PUC AND AFTER NOTICE TO CUSTOMERS, THE UTILITY MAY INCREASE RATES TO RECOVER INCREASED COSTS FOR INSPECTION FEES AND WATER TESTING. [16 TAC § 24.25(b)(2)(G)]

**LINE EXTENSION AND CONSTRUCTION CHARGES:**

REFER TO SECTION 3.0--EXTENSION POLICY FOR TERMS, CONDITIONS, AND CHARGES WHEN NEW CONSTRUCTION IS NECESSARY TO PROVIDE SERVICE.

SECTION 1.0 -- RATE SCHEDULE (Continued)

REGIONAL TEMPORARY WATER RATE:

UNLESS OTHERWISE SUPERSEDED BY PUC ORDER OR RULE, IF THE UTILITY IS ORDERED BY A COURT OR GOVERNMENTAL BODY OF COMPETENT JURISDICTION TO REDUCE ITS PUMPAGE, PRODUCTION OR WATER SALES, AQUA TEXAS SHALL BE AUTHORIZED TO INCREASE ITS APPROVED LINE ITEM CHARGES PER 1,000 GALLONS USED (GALLONAGE CHARGE & REGIONAL PASS-THROUGH GALLONAGE CHARGE) BY THE AMOUNT OF THE REGIONAL TEMPORARY WATER RATE INCREASE ("RTWR") CALCULATED ACCORDING TO THE FORMULA:

$$RTWR = (((PRR)(CGC)(R))/(1-R))*((APV)/(RPV))$$

Where:

- RTWR = Regional Temporary Water Rate increase per 1,000 gallons  
CGC = current total volume charge per 1,000 gallons used  
(Gallonage Charge + Regional Pass-Through gallonage charge)  
R = water use reduction expressed as a decimal fraction (the pumping restriction)  
PRR = percentage of revenues to be recovered expressed as a decimal fraction, for this tariff PRR shall equal 0.5  
APV = Annual Pumped and/or Purchased volume from the most recent rate application for the system or systems where the temporary restrictions are imposed; or the most recent 12 months if more than 3 years have passed since the most recent rate application was filed; and  
RPV = Annual Pumped and Purchased volume for Region from the most recent rate application; or the most recent 12 months if more than 3 years have passed since the most recent rate application was filed

To implement the Regional Temporary Water Rate, Aqua Texas must comply with all notice and other requirements of § 24.25(j).

REGIONAL PASS-THROUGH GALLONAGE CHARGE ADJUSTMENT:

SEE ATTACHED APPENDIX C.

FEDERAL TAX CHANGE CREDIT RIDER (FTCCR):

The Federal Tax Change Credit Rider gives effect to the Tax Cuts and Jobs Act of 2017, which changed the federal corporate tax rate from 35% to 21%, by reducing the cost of service paid by customers taking service under this rate tariff. The FTCCR will provide credits to customers taking service under this rate tariff.

## SECTION 2.0 - SERVICE RULES AND REGULATIONS

### Section 2.01 – Public Utility Commission of Texas (PUC or Commission) Rules

The utility will have the most current PUC Substantive Rules, Chapter 24, Water Rates, available at its office for reference purposes. The Rules and this tariff shall be available for public inspection and reproduction at a reasonable cost. The latest Rules or Commission approved changes to the Rules supersede any rules or requirements in this tariff.

### Section 2.02 - Application for and Provision of Water Service

All applications for service will be made on the utility's standard application or contract form (attached in the Appendix to this tariff) and will be signed by the applicant before water service is provided by the utility. A separate application or contract will be made for each service location.

After the applicant has met all the requirements, conditions and regulations for service, the utility will install a tap, meter and utility cut-off valve and/or take all necessary actions to initiate service. The utility will serve each qualified applicant for service within ten working days unless line extensions or new facilities are required. If construction is required to fill the order and if it cannot be completed within 30 days, the utility will provide the applicant with a written explanation of the construction required and an expected date of service. Notwithstanding any statement in this tariff to the contrary, the utility will serve each qualified applicant for service within the time limits prescribed in 16 TAC § 24.161 (a)-(b) as that rule may be amended by the PUC.

Where service has previously been provided, service will be reconnected within three working days after the applicant has met the requirements for reconnection.

The customer will be responsible for furnishing and laying the necessary customer service pipe from the meter location to the place of consumption. Customers may be required to install a customer owned cut-off valve on the customer's side of the meter or connection.

### Section 2.03 - Refusal of Service

The utility may decline to serve an applicant until the applicant has complied with the regulations of the regulatory agencies (state and municipal regulations) and for the reasons outlined in the PUC Rules. In the event that the utility refuses to serve an applicant, the utility will inform the applicant in writing of the basis of its refusal. The utility is also required to inform the applicant a complaint may be filed with the Commission.

If a residential applicant cannot establish credit to the satisfaction of the utility, the applicant may be required to pay a deposit as provided for in Section 1.02 of this tariff. The utility will keep records of the deposit and credit interest in accordance with PUC Rules.

### Section 2.04 - Customer Deposits

Residential applicants 65 years of age or older may not be required to pay deposits unless the applicant has an outstanding account balance with the utility or another water or sewer utility which accrued within the last two years.

## SECTION 2.0 - SERVICE RULES AND REGULATIONS (Continued)

Nonresidential applicants who cannot establish credit to the satisfaction of the utility may be required to make a deposit that does not exceed an amount equivalent to one-sixth of the estimated annual billings.

Refund of deposit. - If service is not connected, or after disconnection of service, the utility will promptly refund the customer's deposit plus accrued interest or the balance, if any, in excess of the unpaid bills for service furnished. The utility may refund the deposit at any time prior to termination of utility service but must refund the deposit plus interest for any customer who has paid 18 consecutive billings without being delinquent.

### Section 2.05 - Meter Requirements, Readings, and Testing

All water sold by the utility will be billed based on meter measurements. The utility will provide, install, own and maintain meters to measure amounts of water consumed by its customers. One meter is required for each residential, commercial or industrial facility in accordance with the PUC Rules.

Service meters will be read at monthly intervals and as nearly as possible on the corresponding day of each monthly meter reading period unless otherwise authorized by the Commission.

Meter Tests. - The utility will, upon the request of a customer, and, if the customer so desires, in his or her presence or in that of his or her authorized representative, make without charge a test of the accuracy of the customer's meter. If the customer asks to observe the test, the test will be made during the utility's normal working hours at a time convenient to the customer. Whenever possible, the test will be made on the customer's premises, but may, at the utility's discretion, be made at the utility's testing facility. If within a period of two years the customer requests a new test, the utility will make the test, but if the meter is found to be within the accuracy standards established by the American Water Works Association, the utility will charge the customer a fee which reflects the cost to test the meter up to a maximum \$25 for a residential customer. Following the completion of any requested test, the utility will promptly advise the customer of the date of removal of the meter, the date of the test, the result of the test, and who made the test.

### Section 2.06 - Billing

Bills from the Utility will be mailed monthly unless authorized by the Commission or the customer voluntarily elects to be billed through a paperless electronic billing system which uses standard forms, protocols and conformation processes established and maintained by the utility or unaffiliated third parties providing online billing and payment services that are approved by the Utility. The due date to pay bills for utility service will be at least 21 days from the date of issuance. The postmark on the bill or, if there is no postmark on the bill, the recorded date of mailing or electronic mailing by the Utility or the Utility's billing service will constitute proof of the date of issuance. Payment for utility service is delinquent if full payment, including late fees and the regulatory assessment, is not received at the Utility or the Utility's authorized payment processor by 5:00 p.m. on the due date. If the due date falls on a holiday or weekend, the due date for payment purposes will be the next work day after the due date.

## SECTION 2.0 - SERVICE RULES AND REGULATIONS (Continued)

A late penalty of 10% will be charged on delinquent bills. Customer payments post marked by the due date will not incur a late penalty. The penalty on delinquent bills will not be applied to any balance to which the penalty was applied in a previous billing. The utility must maintain a record of the date of mailing to charge the late penalty.

Each bill will provide all information required by the PUC Rules. For each of the systems it operates, the utility will maintain and note on the monthly bill a telephone number (or numbers) which may be reached by a local call by customers. At the utility's option, a toll-free telephone number or the equivalent may be provided.

Cash Payments at Non-utility payment locations or Credit Card Payments – The Utility may use unaffiliated third parties to accept and process utility bill cash payments at non-utility payment locations or to accept and process utility bill credit card payments. Any charges required by the third party to accept and process such utility bill payments are the responsibility of the customer and are in addition to utility bill amounts.

Electronic Billing and Payment – A customer may voluntarily elect to be billed through a paperless electronic billing system which uses standard forms, protocols and conformation processes established and maintained by the Utility or unaffiliated third parties providing online billing and payment services that are approved by the Utility. Any charges required by the third party to process the electronic bill or payment are the responsibility of the customer and are in addition to utility bill amounts. In administering this electronic billing option, the Utility does not send the customer paper bills. Customers may sign up for electronic billing at [www.aquaamerica.com](http://www.aquaamerica.com). Required information that otherwise accompanies a paper bill is transmitted to the customer electronically, or an Internet link access to such information is transmitted electronically to the customer. Any applicable disconnection notice continues to be sent to the customer via United States mail. The Utility may utilize unaffiliated third parties to electronically transmit bills to the customer. The Utility is not responsible for any loss resulting from the customer's election to receive bills electronically, including but not limited to, any loss associated with damage to the customer's computer equipment or facilities and any loss associated with a third party's unauthorized use of the customer's information. Either the Utility or customer may, upon thirty (30) days' notice to the other party, terminate electronic transmission of bills without any liability to the terminating party resulting from such termination, and without affecting the customer's obligation to pay all amounts due to the Utility. In such event, the Utility will begin to issue paper bills via United States mail to the customer as soon as reasonably practical. The Utility reserves the right to determine whether or not a customer is eligible to be billed through its paperless electronic billing system. A customer that elects electronic billing, who is a combination water and sewer service customer of the Utility, will receive electronic billing for both services.

Third party charges for processing utility bill payments- Any charges required by a third party to accept or process a cash utility bill payment at a non-utility payment location, a credit card utility bill payment, or an electronic utility bill or payment are the responsibility of the customer and are in addition to utility bill amounts.



## SECTION 2.0 - SERVICE RULES AND REGULATIONS (Continued)

In the event of a dispute between a customer and a utility regarding any bill for utility service, the utility will conduct an investigation and report the results to the customer. If the dispute is not resolved, the utility will inform the customer that a complaint may be filed with the Commission.

### Section 2.07 - Service Disconnection

Utility service may be disconnected if the bill has not been paid in full by the date listed on the termination notice. The termination date must be at least 10 days after the notice is mailed or hand delivered.

The utility is encouraged to offer a deferred payment plan to a customer who cannot pay an outstanding bill in full and is willing to pay the balance in reasonable installments. However, a customer's utility service may be disconnected if a bill has not been paid or a deferred payment agreement entered into within 31 days from the date of issuance of a bill and if proper notice of termination has been given.

Notice of termination must be a separate mailing or hand delivery in accordance with the PUC Rules.

Utility service may also be disconnected without notice for reasons as described in the PUC Rules.

Utility personnel must be available to collect payments and to reconnect service on the day of and the day after any disconnection of service unless service was disconnected at the customer's request or due to a hazardous condition.

### Section 2.08 – Reconnection of Service

Service will be reconnected within 36 hours after the past due bill and any other outstanding charges are paid or correction of the conditions which caused service to be disconnected.

### Section 2.09 - Service Interruptions

The utility will make all reasonable efforts to prevent interruptions of service. If interruptions occur, the utility will re-establish service within the shortest possible time. Except for momentary interruptions due to automatic equipment operations, the utility will keep a complete record of all interruptions, both emergency and scheduled and will notify the Commission in writing of any service interruptions affecting the entire system or any major division of the system lasting more than four hours. The notice will explain the cause of the interruptions.

Prorated Bills. - If service is interrupted or seriously impaired for 24 consecutive hours or more, except by an act of God, the utility will prorate the monthly base bill in proportion to the time service was not available to reflect this loss of service.

## SECTION 2.0 - SERVICE RULES AND REGULATIONS (Continued)

### Section 2.10 - Quality of Service

The utility will plan, furnish, and maintain production, treatment, storage, transmission, and distribution facilities of sufficient size and capacity to provide a continuous and adequate supply of water for all reasonable consumer uses. Unless otherwise authorized by the Commission, the utility will maintain facilities as described in the PUC Rules or in the TCEQ's "Rules and Regulations for Public Water Systems." The utility will not provide supply for fire prevention, fire flow, or firefighting services as part of standard retail water utility service.

### Section 2.11 - Customer Complaints and Disputes

If a customer or applicant for service lodges a complaint, the utility will promptly make a suitable investigation and advise the complainant of the results. Service will not be disconnected pending completion of the investigation. If the complainant is dissatisfied with the utility's response, the utility must advise the complainant that he has recourse through the PUC complaint process. Pending resolution of a complaint, the commission may require continuation or restoration of service.

## SECTION 2.20 - SPECIFIC UTILITY SERVICE RULES AND REGULATIONS

The utility will maintain a record of all complaints which shows the name and address of the complainant, the date and nature of the complaint and the adjustment or disposition thereof, for a period of two years after the final settlement of the complaint.

This section contains specific utility service rules in addition to the rules previously listed under Section 2.0. It must be reviewed and approved by the Commission and in compliance with PUC Rules to be effective.

The utility adopts the administrative rules of the PUC, as the same may be amended from time to time, as its company specific service rules and regulations. These rules will be kept on file at the company's offices for customer inspection during regular business hours. In the event of a conflict between the PUC's amended rules and the provisions of this tariff, the amended rules shall prevail. Where necessary, any conflicting provision of this tariff shall be deemed to have been superseded by the PUC rule in question to the degree that the utility may conduct its lawful business in conformance with all requirements of said rule.

All payments for utility service shall be delivered or mailed to the remittance address on the utility bill received or paid using any method described on the utility bill received. Cash payments are only accepted in person at designated payment locations as described in the utility bill received. If the utility or its authorized agent fails to receive payment prior to the time of noticed disconnection for non-payment of a delinquent account, service will be terminated as scheduled. Utility service crews shall not be allowed to collect payments on customer accounts in the field.

Payment of an account by any means that has been dishonored and returned by the payer or payee's bank, shall be deemed to be delinquent. All returned payments must be redeemed with cash or valid money order. If a customer has two returned payments within a twelve month period, the customer shall be required to pay a deposit if one has not already been paid.

Customers shall not be allowed to use the utility's cutoff valve on the utility's side of the meter. Existing customers may install cutoff valves on their side of the meter and are encouraged to do so. All new customers must install customer-owned and maintained cutoff valves on their side of the meter.

No water connection from any public drinking water supply system shall be made to any establishment where an actual or potential contamination or system hazard exists without an air gap separation between the drinking water supply and the source of potential contamination. The containment air gap is sometimes impractical and, instead, reliance must be placed on individual internal air gaps or mechanical backflow prevention devices.

Under these conditions, additional protection shall be required at the meter in the form of a backflow prevention device (in accordance with AWWA Standards C510 and C511, and AWWA Manual M14) on those establishments handling substances deleterious or hazardous to the public health. The water purveyor need not require backflow protection at the water service entrance if an adequate cross-connection control program is in effect that includes an annual inspection and testing by a certified backflow prevention device tester. It will be the responsibility of the water purveyor to ensure that these requirements are met.

SECTION 2.20 - SPECIFIC UTILITY SERVICE RULES AND REGULATIONS (Continued)

Customer shall be liable for any damage or injury to utility-owned property or personnel shown to be caused by the customer, his invitees, his agents, his employees, or others directly under his control.

Limitation on Product/Service Liability. - Public water utilities are required to deliver water to the customer's side of the meter or service connection that meets the potability and pressure standards of the TCEQ. The utility will not accept liability for any injury or damage to individuals or their property occurring on the customer's side of the meter when the water delivered meets these state standards. The utility makes no representations or warranties (expressed or implied) that customer's appliances will not be damaged by disruptions of or fluctuations in water service whatever the cause. The utility will not accept liability for injuries or damages to persons or property due to disruption of water service caused by: (1) acts of God, (2) acts of third parties not subject to the control of the utility if the utility has undertaken such preventive measures as are required by TCEQ rules, (3) electrical power failures in water systems not required by TCEQ rule to have auxiliary power supplies, or (4) termination of water service pursuant to the utility's tariff and the PUC's rules. The utility is not required by law and does not provide fire prevention, fire flow, or firefighting services. The utility therefore does not accept liability for fire-related injuries or damages to persons or property caused or aggravated by the availability (or lack thereof) of water or water pressure (or lack thereof) during fire emergencies. The utility will accept liability for any injury or damage to individuals or their property directly caused by defective utility plant facilities (e.g., leaking water lines or meters) or the repairs to or construction of the utility's facilities.

If the services of a registered professional engineer are required as a result of an application for service received by the utility for service to that applicant's service extension only, such engineer will be selected by the utility and the applicant, and the applicant shall bear all expenses incurred therein.

If an applicant requires service other than the standard service provided by the utility, such applicant will be required to pay all expenses incurred by the utility in excess of the expenses that would be incurred in providing the standard service and connection. Any applicant who places unique or non-standard service demands on the system may be required to provide contributions in aid of construction (as may be allowed by PUC rule) for the actual costs of, any additional facilities required to maintain compliance with the PUC minimum design criteria for water production, treatment, pumping storage and transmission.

Any applicant or existing customer required to pay for any costs not specifically set forth in the rate schedule pages of this tariff shall be entitled to a written explanation of such costs prior to payment and/or commencement of construction. If the applicant or existing customer does not believe that these costs are reasonable or necessary, the applicant or existing customer shall have the right to appeal such costs to the PUC or such other regulatory authority having jurisdiction over the utility's rates in that portion of the utility's service area in which the applicant's or existing customer's property(ies) is located.

Tap fees may be increased by unique costs not normally incurred as may be permitted by 16 TAC § 24.163(a)(1)(C).

SECTION 2.20 - SPECIFIC UTILITY SERVICE RULES AND REGULATIONS (Continued)

The utility adopts the Uniform Plumbing Code pursuant to TCEQ Rule 290.46(i). The piping and other equipment on the premises furnished by the customer will be maintained by the customer at all times in conformity with the requirements of the TCEQ, the Uniform Plumbing Code and with the service rules and regulations of the utility. The customer will bring out his service line to his property line at the point on the customer's property mutually acceptable to the customer and the utility subject to such requirements as may exist by TCEQ rule. No meters smaller than those identified in Section 1.0 of this tariff will be connected. No pipe or pipe fitting which contains more than 8.0% lead can be used for the installation or repair of plumbing at any connection which provides water for human use. No solder or flux which contains more than 0.2% lead can be used at any connection which provides water for human use.

The utility will have the right of access to the customer's premises at all times reasonable for the purpose of installing, testing, inspecting or repairing water mains or other equipment used in connection with its provision of water service, or for the purpose of removing its property and disconnecting lines, and for all other purposes necessary to the operation of the utility system including inspecting the customer's plumbing for code, plumbing or tariff violations. The customer shall allow the utility and its personnel access to the customer's property to conduct any water quality tests or inspections required by law. Unless necessary to respond to equipment failure, leak or other condition creating an immediate threat to public health and safety or the continued provision of adequate utility service to others, such entry upon the customer's property shall be during normal business hours. The customer may require any utility representative, employee, contractor, or agent seeking to make such entry to identify themselves, their affiliation with the utility, and the purpose of their entry.

Threats to or assaults upon utility personnel shall result in criminal prosecution.

Except in cases where the customer has a contract with the utility for reserve or auxiliary service, no other water service will be used by the customer on the same installation in conjunction with the utility's service, either by means of a cross-over valve or any other connection. Customer shall not connect, or allow any other person or party to connect, onto any water lines on his premises. Two places shall not be permitted to be supplied with one service pipe where there is a water main abutting the premises.

No connection shall be allowed which allows water to be returned to the public drinking water supply. No backflow prevention device shall be permitted to be installed in the customer's plumbing without notice to and written permission from the utility. Any backflow prevention devices so installed shall be inspected annually by a licensed backflow prevention device inspector or appropriately licensed plumber and a written report of such inspection delivered to the utility.

No application, agreement or contract for service may be assigned or transferred without the written consent of the utility.

## SECTION 2.20 - SPECIFIC UTILITY SERVICE RULES AND REGULATIONS (Continued)

It is agreed and understood that any and all meters, water lines and other equipment furnished by the utility (excepting the customer's individual service lines from the point of connection to customer's structures on customer's premises) are and shall remain the sole property of the utility, and nothing contained herein or in a contract/application for service shall be construed to reflect a sale or transfer of any such meters, lines or equipment to any customer. All tap and extension charges shall be for the privilege of connecting to said water lines and for installation, not purchase, of said meters and lines.

Applicants for service at new consuming facilities or facilities which have undergone extensive plumbing modifications are required to deliver to the utility a certificate that their facilities have been inspected by a state-licensed inspector and that they are in compliance with all applicable plumbing codes and are free of potential hazards to public health and safety. Service may be denied until the certificate is received or any identified violations or hazards are remedied. The utility is not required to perform these inspections for the applicant/customer, but will assist the applicant/customer to locate and obtain the services of a licensed inspector in a timely manner. When potential sources of contamination are identified which, in the opinion of the inspector or the utility, require the installation of a state-approved backflow prevention device, such back flow prevention device shall be installed on the customer's service line or other necessary plumbing facilities by an appropriately licensed plumber/backflow prevention device specialist at the customer's expense. The backflow prevention device shall be maintained by the customer at his expense and inspected annually by a licensed inspector. Copies of the annual inspection report must be provided to the utility. Failure to comply with this requirement may constitute grounds for termination of water service with notice.

All customers or service applicants shall provide access to meters and utility cutoff valves at all times reasonably necessary to conduct ordinary utility business and after normal business hours as needed to protect and preserve the integrity of the public drinking water supply. Access to meters and cutoff valves shall be controlled by the provisions of 16 TAC § 24.169(c).

Where necessary to serve an applicant's property, the utility may require the applicant to provide it a permanent recorded public utility easement on and across the applicant's real property sufficient to provide service to that applicant.

Service applicants may be required to comply with any pre-condition to receiving service not printed herein as may exist under PUC rule (customer service, health and safety, water conservation, or environmental), USEPA rule, TWDB rule, local water or conservation district rule or health department rule. Existing customers shall be required to comply with such rules, including modification of their plumbing and/or consumption patterns, after notice.

Customers must make meters accessible to the Utility and its personnel. If they do not, the Utility may require the removal of the meter to another location according to 16 TAC § 24.169(c) of the PUC's rules. The Utility will give the customer the option of converting to a remote radio read meter at the customer's expense in lieu of bearing the cost of relocating the meter and any Utility water lines necessitated by the customer's actions. If the customer does not accept this option, the customer will be charged for all incurred meter relocation costs. Before relocating the meter, the utility must provide the customer with written notice of its intent to do so.

SECTION 2.20 - SPECIFIC UTILITY SERVICE RULES AND REGULATIONS (Continued)

This notice must include information on the estimated cost of relocating the meter, an explanation of the condition hindering access and what the customer can do to correct that condition, and information on how to contact the utility. The notice must give the customer a reasonable length of time to arrange for utility access so the customer may avoid incurring the relocation cost. A copy of the notice given to the customer shall be filed with the utility's records on the customer's account.

Customers shall not enclose meters with fences or other artificial barriers. If there is a fence in front of a meter, the customer shall install a gate or stile with 300 pound-load bearing capacity to enable meter readers and service crews to obtain ready access to the utility's property.

## SECTION 3.0 - EXTENSION POLICY

### Section 3.01 - Standard Extension Requirements

LINE EXTENSION AND CONSTRUCTION CHARGES. No contribution in aid of construction may be required of any customer except as provided for in this approved extension policy.

The customer will be given an itemized statement of the costs, options such as rebates to the customer, sharing of construction costs between the utility and the customer, or sharing of costs between the customer and other applicants prior to beginning construction.

The utility will bear the full cost of any oversizing of water mains necessary to serve other customers in the immediate area. The individual residential customer shall not be charged for any additional production, storage, or treatment facilities. Contributions in aid of construction may not be required of individual residential customers for production, storage, treatment or transmission facilities unless otherwise approved by the Commission under this specific extension policy.

COST UTILITY SHALL BEAR. Within its Certificate of Convenience and Necessity ("CCN") service area, the utility will pay the cost of the first 200 feet of any water main or distribution line necessary to extend service to an individual residential customer within a platted subdivision. However, if the residential customer requesting service purchased the property after the developer was notified of the need to provide facilities to the utility, the utility may charge for the first 200 feet. The utility must also be able to document that the developer of the subdivision refused to provide facilities compatible with the utility's facilities in accordance with the utility's approved extension policy after receiving a written request from the utility.

Developers may be required to provide contributions in aid of construction in amounts to furnish the system with all facilities necessary to comply with the PUC's Rules.

This section contains the utility's specific extension policy that complies with the requirements already stated under Section 3.01. It must be reviewed and approved by the Commission and in compliance with PUC Rules to be effective.

Residential customers not covered under Section 3.01 will be charged the equivalent of the costs of extending service to their property from the nearest transmission or distribution line even if that line does not have adequate capacity to serve the customer. However, if the customer places unique, non-standard service demands upon the system, the customer may be charged the full cost of extending service to and throughout their property, including the cost of all necessary transmission and storage facilities necessary to meet the service demands anticipated to be created by that property.

Developers may be required to provide contributions in aid of construction in amounts sufficient to furnish the development with all facilities necessary to provide for reasonable local demand requirements and to comply with TCEQ minimum design criteria for facilities used in the production, transmission, pumping, or treatment of water or TCEQ minimum requirements. For purposes of this tariff, a developer is one who subdivides or requests more than two meters on a piece of property. Commercial, industrial, and wholesale customers will be treated as developers.



### SECTION 3.20 - SPECIFIC UTILITY EXTENSION POLICY

The utility adopts the administrative rules of the PUC, as amended from time to time, as its company specific extension policy. These rules will be kept on file at the company's business office for customer inspection during normal business hours. In the event of a conflict between the PUC's amended rules and the provisions of this tariff, the amended rules shall prevail. Where necessary, any conflicting provision of this tariff shall be deemed to have been superseded by the PUC rule in question to the degree that the utility may conduct its lawful business in conformance with all requirements of said rule.

When an individual residential applicant requires an extension of a main line beyond 200 feet, the charge to that applicant shall be the actual cost of such extension in excess of 200 feet, plus the applicable tap fee plus such other approved costs as may be provided in this tariff and/or PUC rules.

Residential tap fees may be increased by other unique costs not normally incurred as permitted by PUC rule. Larger meter taps shall be made at actual cost associated with that tap which shall include such extraordinary expenses.

Any service extension to a subdivision (recorded or unrecorded) may be subject to the provisions and restrictions of 16 TAC § 24.163(d) and this tariff. When a developer wishes to extend the system to prepare to service multiple new connections, the charge shall be the cost of such extension, plus a pro-rata charge based upon the capacities of production, transmission, storage, pumping and treatment facilities, compliant with the TCEQ minimum design criteria, which must be committed to such extension. As provided by 16 TAC § 24.163(d)(4), for purposes of this tariff, commercial, industrial, and wholesale customers shall be treated as developers.

Any applicant who places unique or non-standard service demands on the system may be required to provide contributions in aid of construction for the actual costs of any additional facilities required to maintain compliance with the TCEQ minimum design criteria for water production, treatment, pumping, storage and transmission.

Unless expressly exempted by PUC rule or order, each point of use (as defined by 16 TAC § 24.3) must be individually metered.

The imposition of additional extension costs or charges as provided by Sections 2.20 and 3.20 of this tariff shall be subject to appeal as provided in this tariff, PUC rules, or the rules of such other regulatory authority as may have jurisdiction over the utility's rates and services. Any applicant required to pay for any costs not specifically set forth in the rate schedule pages of this tariff shall be entitled to a written explanation of such costs prior to payment and/or commencement of construction. If the applicant does not believe that these costs are reasonable or necessary, the applicant shall have the right to appeal such costs to the PUC or such other regulatory authority having jurisdiction over the utility's rates in that portion of the utility's service area in which the applicant's property(ies) is located. Unless the PUC or other regulatory authority enters interlocutory orders to the contrary, service to the applicant may be delayed until such appeal is resolved.

### SECTION 3.20 - SPECIFIC UTILITY EXTENSION POLICY (Continued)

The Utility will provide a written service application form to the applicant for each request for service received by the utility's business offices. A separate application shall be required for each potential service location if more than one service connection is desired by any individual applicant. Service applications forms will be available for applicant pick up at the utility's business office during normal weekday business hours. Service applications will be sent by prepaid first class United States mail to the address provided by the applicant upon request. Completed applications should be returned by hand delivery in case there are questions which might delay fulfilling the service request. Completed service applications may be submitted by mail if hand delivery is not possible.

The utility shall serve each qualified service applicant within its CCN service area as soon as practical after receiving a completed service application. All service requests will be fulfilled within the time limits prescribed by PUC rules once the applicant has met all conditions precedent to achieving a qualified service applicant status. If a service request cannot be fulfilled within the required period, the applicant shall be notified in writing of the delay, its cause and the anticipated date that service will be available. The PUC service dates shall not become applicable until the service applicant has met all conditions precedent to becoming a "qualified service applicant" as defined herein or by PUC rules.

The utility is not required to extend service to any applicant outside of its CCN service area and will only do so, at the utility's sole option, under terms and conditions mutually agreeable to the utility and the applicant and upon extension of the utility's certificated service area boundaries by the PUC. Service applicants may be required to bear the cost of the service area amendment.

A "qualified service applicant" is an applicant who has: (1) met all of the utility's requirements of service contained in this tariff, PUC rules and/or PUC order, (2) has made all payments for tap fees and extension charges, (3) has provided all necessary easements and rights-of-way necessary to provide service to the requested location, including staking said easements or rights-of-way where necessary, (4) delivered an executed customer service inspection certificate to the utility and (5) has executed a customer service application for each location to which service is being requested.

Where a new tap or service connection is required, the service applicant shall be required to submit a written service application and request that a tap be made. The tap request must be accompanied with a plat, map, diagram or written metes and bounds description of precisely where the applicant desires each tap or service connection is to be made and, if necessary, where the meter is to be installed, along the applicant's property line. The actual point of connection and meter installation must be readily accessible to utility personnel for inspection, servicing and meter reading while being reasonably secure from damage by vehicles and mowers. If the utility has more than one main adjacent to the service applicant's property, the tap or service connection will be made to the utility's nearest service main with adequate capacity to service the applicant's full potential service demand. If the tap or service connection cannot be made at the applicant's desired location, it will be made at another location mutually acceptable to the applicant and the utility. If no agreement on location can be made, applicant may refer the matter to the PUC for resolution. Unless otherwise ordered by the PUC, the tap or service connection will not be made until the location dispute is resolved.

SECTION 3.20 - SPECIFIC UTILITY EXTENSION POLICY (Continued)

The utility shall require a developer (as defined by PUC rule) to provide permanent recorded public utility easements as a condition of service to any location within the developer's property. The developer shall be required to obtain all necessary easements and rights-of-way required to extend the utility's existing service facilities from their nearest point with adequate service capacity (as prescribed by PUC rules and local service conditions) to and throughout the developer's property. The easements shall be sufficient to allow the construction, installation, repair, maintenance, testing, and replacement of any and all utility plant necessary to provide continuous and adequate service to each and every potential service location within the property at full occupancy. Unless otherwise restricted by law, well plant sites shall convey with unrestricted rights to produce water for public drinking water supply. The developer shall be required to provide the utility with a minimum of a 160 ft. radius sanitary control easement or fee simple real property conveyance around the proposed well site acceptable to the PUC for each water well site to be located within the developer's property or otherwise being obtained to serve the developer's property. Unless otherwise agreed to by the utility, pipe line right-of-way easements must be at least 15 ft. wide to allow adequate room to facilitate backhoe and other heavy equipment operation and meters. Easements must be provided for all production, storage, treatment, pressurization and disposal sites which are sufficient to construct and maintain all weather roads as prescribed by PUC rules. All easements shall be evidenced, at developer's expense, by recorded county-approved subdivision plat or by specific assignment supported by metes and bounds survey from a surveyor licensed by the State of Texas.

Prior to the extension of utility service to developers (as defined by PUC rules) or new subdivisions, the Developer shall comply with the following:

- (a) The developer shall make a written request for service to property that is to be subdivided and developed. The developer shall submit to the utility a proposed plat on a scale of one inch (1") to two hundred feet (200') for review and determination of required easements, utility plant, and plant location. If sewer service is requested, the plat must contain elevation data. A reconcilable deposit in an amount set by the utility may be required to cover preliminary engineering, legal and copy cost to be incurred by the utility in reviewing and planning to meet this service request. The plat and/or accompanying information shall identify the type, location and number of houses and other planned structures that will be requiring utility service. If other than residential structures are to be located on the property, all other types of anticipated businesses and their service demands shall be identified with specificity. All areas requiring special irrigation and/or other unique water demands must be identified. To the extent reasonably possible, this information must be precise so that adequate facilities can be designed and constructed to meet all future service demands without hazard to the public, other utility customers and/or the environment.
- (b) After the requirements of easements and rights-of-way have been determined, a red line copy will be returned by the utility to the developer for final plat preparation.
- (c) Copies of all proposed plats and plans must be submitted to the utility prior to their submission to the county for approval to insure that they are compatible with the adequate long-term utility needs of potential service customers. Copies will be returned after review by the utility so that necessary changes may be incorporated into the developer's final submitted plat(s) and plans.

SECTION 3.20 - SPECIFIC UTILITY EXTENSION POLICY (Continued)

- (d) The utility shall be provided with three (3) certified copies of the final plat(s) approved by the County Commissioners Court. At this time, the utility will begin engineering the facilities necessary to serve the property. Plans and specifications will be prepared and submitted to the TCEQ by the utility if required by law. If further plat or plans changes are necessary to accommodate the specific service needs of the property and the anticipated customer demands, the developer will be so notified. Plat amendments must be obtained by the developer. The developer shall be notified when all required TCEQ or other governmental approvals or permits have been received. No construction of utility plant which requires prior TCEQ plans approval shall be commenced until that approval has been received by the utility and any conditions imposed by the TCEQ in association with its approvals have been satisfied.
- (e) The developer shall be required to post bond or escrow the funds necessary to construct all required utility plant, except individual taps, meters and sewer connections, required to serve the property. Construction shall not commence until funds are available. If the construction is to be done in coordination with the phased development of the property, funds must be provided in advance which are sufficient to complete each phase. No phase or facilities for any phase shall be constructed prior to the bonding or escrowing of all funds associated with that phase.
- (f) At the sole option of the utility, the developer may be required to execute a Developer Extension Contract setting forth all terms and conditions of extending service to their property including all contributions-in-aid of construction and developer reimbursements, if any.
- (g) The utility may require the developer to commence construction of subdivision improvements within three (3) months of utility plans approval or the utility may abate its construction activities until full development construction begins. If the developer stops construction of subdivision improvements for any purpose, the utility may abate its construction for a similar period.
- (h) As soon as the roads are rough cut and prior to paving, extension lines will need to be constructed at each road crossing. The developer must notify the utility sufficiently in advance of this development stage to allow for the necessary utility construction without disruption to other service operations of the utility. Failure to provide adequate advance notice and cooperation in the construction of necessary utility plant may result in additional delays in obtaining service to the property. The developer shall be required to pay for all additional costs of road boring or other remedial construction necessary to install adequate utility plant throughout the affected property.
- (i) The developer, not the utility, shall insure that developer's employees, agents, contractors and others under its control coordinate their work or construction throughout the property with the utility to insure the orderly and timely construction of all utility plant necessary to serve the public.

SECTION 3.20 - SPECIFIC UTILITY EXTENSION POLICY (Continued)

Within its CCN service area, the utility shall bear the cost of the first 200 feet of any water main or sewer collection line necessary to extend service to an individual residential service applicant within a platted subdivision unless the utility can document:

- (a) that the developer of the subdivision refused to provide facilities compatible with the utility's facilities in accordance with the utility's approved extension policy after receiving a written request from the utility; or,
- (b) that the developer defaulted on the terms and conditions of a written agreement or contract existing between the utility and the developer or the terms of this tariff regarding payment for services, extensions, or other requirements; or in the event the developer declared bankruptcy and was therefore unable to meet obligations; and,
- (c) that the residential service applicant purchased the property from the developer after the developer was notified of the need to provide facilities to the utility. A residential service applicant may be charged the remaining costs of extending service to his property; provided, however, that the residential service applicant may only be required to pay the cost equivalent to the cost of extending the nearest water main, whether or not that line has adequate capacity to serve that residential service applicant.

The following criteria shall be considered to determine the residential service applicant's cost for extending service:

- (1) The residential service applicant shall not be required to pay for costs of main extensions greater than 2" in diameter for water distribution.
- (2) Exceptions may be granted by the Commission if:
  - (a) adequate service cannot be provided to the applicant using the maximum line sizes listed due to distance or elevation, in which case, it shall be the utility's burden to justify that a larger diameter pipe is required for adequate service;
  - (b) larger minimum line sizes are required under subdivision platting requirements or applicable building codes.
- (3) If an exception is granted, the utility shall establish a proportional cost plan for the specific extension or a rebate plan which may be limited to seven years to return the portion of the applicant's costs for oversizing as new customers are added to ensure that future applicants for service on the line pay at least as much as the initial service applicant.

For purposes of determining the costs that service applicants shall pay, commercial customers with service demands greater than residential customer demands in the certificated area, industrial, and wholesale customers shall be treated as developers.

A service applicant requesting a one inch meter for a lawn sprinkler system to service a residential lot is not considered nonstandard service.

**APPENDIX A -- DROUGHT CONTINGENCY PLAN**  
**(Utility must attach copy of TCEQ approved Drought Contingency Plan)**

**APPENDIX B - SAMPLE SERVICE AGREEMENT**  
(Utility must attach a sample service agreement)

**APPENDIX- C**  
**Aqua Texas - North Region Water Utility Tariff**  
**Regional Pass-Through Gallonage Charge True-up/Adjustment Provision and Report**

The purpose of this true-up/adjustment provision is to true-up and adjust Aqua Texas' authorized Regional Pass-Through Gallonage Charge each year in an effort to provide the best opportunity for regional revenue collected from the charge to align with certain types and amounts of pass-through costs Aqua Texas has incurred in the preceding year for the region using a process that does not require the expense of a full rate proceeding. Additionally, this process is intended to ensure that Aqua Texas balances the collections versus the pass-through costs annually. The types of pass-through costs that form the basis for the Regional Pass-Through Gallonage Charge may be regional costs, fees, rates and charges imposed by governmental entities, water authorities or districts having jurisdiction over Aqua Texas or its operations or by non-affiliated third party water suppliers or water rights holders selling water or water rights to Aqua Texas.

- 1) Regional Pass-Through Gallonage Charge true-up and adjustment calculations shall use historic, actual gallons billed to all regional retail water customers in the previous completed calendar year.
- 2) Amounts referred to in gallons shall be per 1,000 gallons, unless otherwise specified.
- 3) Aqua Texas has provided a list of all expenses (see attached) to be included in the regional pass through costs. The PUC has approved the attached list.
- 4) Aqua Texas shall only collect costs directly associated with the production of water in the pass-through and specifically shall not include impact fees and other fees associated with plant and equipment.
- 5) Normalization shall not be used in any pass through calculations.
- 6) No charges by affiliates (as defined by the Texas Water Code) of Aqua Texas shall be included in the pass through.
- 7) True-up Report to the regulatory authority ("Report"): Between the end of each calendar year and the following February 28, Aqua Texas shall provide a Report that reconciles the total Regional Pass-Through Gallonage Charge revenues billed during the previous completed calendar year within the North region to the total amount of all regional passed-through costs incurred during that year as reflected in the general ledger. The Report shall include the amount paid to each entity for allowed passed through costs, the names of the entities paid by Aqua Texas, and the total of costs incurred requested for the purpose of an adjusted Regional Pass-Through Gallonage Charge. Any supporting documentation shall be attached to the report. Aqua Texas may submit information regarding new district charges in the Report (other than fines or penalties - see 4 above). New district charges associated with newly acquired systems shall not be included unless otherwise approved in a rate determination or proceeding. Aqua Texas will not include new purchase water agreements unless approved in a rate proceeding.



**APPENDIX- C (Continued)**  
**Aqua Texas - North Region Water Utility Tariff**  
**Regional Pass-Through Gallonage Charge True- up/Adjustment Provision and Report**

**\*Calculations using this formula ended with the filing of the 2021 True-Up Report\***

- 8) The true-up calculation for a completed calendar year Report shall be as follows:
- a) Regional Pass-Through Gallonage Charge revenues billed during completed calendar year.....\$XXXX
  - b) Regional passed-through costs actually incurred during completed calendar year.....\$XXXX
  - c) Difference between a) and b).....\$XXXX

where, **a) - b) = c)**

Annual Regional Pass-Through Gallonage Charge recalculations shall follow the following formula:

- b) Same as b) above. ....\$XXXX
- c) Same difference as c) above .....\$XXXX
- d) Total adjusted regional pass-through costs subject to adjusted Regional Pass-Through Gallonage Charge.....\$XXXX

where, **b) - c) = d)**

**Divided by:**

- e) Actual historic gallons billed to all regional customers in completed calendar year..... XXXX

**Equals:**

- f) Regional Pass-Through Gallonage Charge as adjusted.....\$XXXX

where **d) ÷ e) = f)**

Notice of any adjustments to the pass-through will be sent to the PUC or regulatory authority and to the affected customers. Notice to the customers may be in the form of a billing insert and must track the language required in 16 TAC § 24.25(b)(2)(F)(ii)(VI).

**APPENDIX- C (Continued)**  
**Aqua Texas - North Region Water Utility Tariff**  
**Regional Pass-Through Gallonage Charge True- up/Adjustment Provision and Report**

**\*Calculations using this formula begins with the filing of the 2022 True-Up Report\***

- 8) The true-up calculation for a completed calendar year Report shall be as follows:
- a) Regional Pass-Through Gallonage Charge revenues billed during completed calendar year.....\$XXXX
  - b) Regional passed-through costs actually incurred during completed calendar year.....\$XXXX
  - c) Difference between a) and b).....\$XXXX

where, **a) - b) = c)**

- d) Prior year's over/under collections .....\$XXXX
- e) This year's total over/under collections.....\$XXXX

where, **c) + d) = e)**

Annual Regional Pass-Through Gallonage Charge recalculations shall follow the following formula:

- b) Same as b) above. ....\$XXXX
- e) Same difference as e) above .....\$XXXX
- f) Total adjusted regional pass-through costs subject to adjusted Regional Pass-Through Gallonage Charge.....\$XXXX

where, **b) - e) = f)**

**Divided by:**

- g) Actual historic gallons billed to all regional customers in completed calendar year.....XXXX

**Equals:**

- h) Regional Pass-Through Gallonage Charge as adjusted .....\$XXXX

where **f) ÷ g) = h)**

Notice of any adjustments to the pass-through will be sent to the PUC or regulatory authority and to the affected customers. Notice to the customers may be in the form of a billing insert and must track the language required in 16 TAC § 24.25(b)(2)(F)(ii)(VI).

**APPENDIX- C (Continued)**  
**Aqua Texas - North Region Water Utility Tariff**  
**Regional Pass-Through Gallonage Charge True-up/Adjustment Provision and Report**

- 9) With the Report Aqua Texas files on February 28 setting forth its calculation and supporting documentation for its adjusted Regional Pass-Through Gallonage Charge in accordance with 5) and 6) above, Aqua Texas shall include a tariff page that incorporates the adjusted Regional Pass-Through Gallonage Charge reflected in the Report. Aqua Texas shall implement the adjusted filed rate as follows.
- a) Aqua Texas will bill the adjusted Regional Pass-Through Gallonage Charge for service rendered on or after March 1 each year and thereafter until the rate is modified.
  - b) The first bill received each year incorporating the adjusted Regional Pass-Through Gallonage Charge will be prorated to apply the adjusted charge to service during those days in the billing cycle on or after March 1.
  - c) The PUC or a successor agency with authority to regulate investor-owned utility rates (regulatory authority) shall review the Report and provide the results of its review to Aqua Texas in writing within 45 days after Aqua Texas submits the Report. If no written response is provided to Aqua Texas during that time, the adjusted Regional Pass-Through Gallonage Charge filed with the Report shall stand until modified.
  - d) The PUC may dispute the calculation or supporting documentation as presented in the Report. If so, Aqua Texas and the PUC shall work in good faith to attempt resolution of the dispute.
  - e) The process of implementing the Regional Pass-Through Gallonage Charge True-up/Adjustment and the regulatory authority's review of same is an informal proceeding and not a contested case hearing. However, if a dispute between Aqua Texas and the regulatory authority cannot be resolved through negotiation, only the PUC or Aqua Texas may request a hearing on Regional Pass-Through Gallonage Charge true-ups/adjustments. It shall not be considered a rate case under the Texas Water Code or PUC (or other regulatory authority) rules, and Texas Water Code § 13.187 shall not apply.
  - f) In the event of a dispute or hearing concerning the Regional Pass-Through Gallonage Charge reflected in the tariff page filed with the Report, the filed rate shall be considered effective on an interim basis and previous charges will be adjusted in the next annual true-up, except that adjustments to the pass-through exceeding 50 percent may require immediate refunds or credits as directed by the regulatory authority. If the filed rate is modified pursuant to dispute or hearing resolution, a replacement tariff page shall be filed with the regulatory authority reflecting the modified rate.
  - g) Notwithstanding the procedures outlined herein, if the Report indicates an increase to Aqua Texas' Regional Pass-through Gallonage Charge is appropriate for the calendar year assessed, Aqua Texas may elect not to implement the increase. Aqua Texas will submit a written notification of such an election with the Report, indicating the amount of foregone pass through revenues. Foregone pass through revenues due to such election shall not be collected.
  - h) This pass through provision is not intended to negate any authority granted to the regulatory authority.

**APPENDIX- C (Continued)**  
**Aqua Texas - North Region Water Utility Tariff**  
**Regional Pass-Through Gallonage Charge True- up/Adjustment Provision and Report**  
**(Continued)**

Aqua Texas regional pass-through approved entity list

Entities on the list as of 2/8/2015

The regulating commission approved the pass through of costs per contract or permit, existing as of 12/31/2014, for base rates and gallonage charges made by the following entities.

**North Region - Water:**

Bethesda Water Supply  
Cash Special Utility District  
Fort Worth, City of  
Granbury, City of  
Kilgore, City of  
Longview, City of  
MacBee SUD  
Palestine, City of  
Waco, City of  
Walnut Creek SUD  
Lakes Cities MUA  
Southern Trinity GCD  
Upper Trinity GCD  
Neches and Trinity Valley GCD  
North Texas GCD  
Northern Trinity GCD  
Prairielands GCD  
Red River GW



February 27, 2023

Dear Aqua Texas Customer:

Aqua Texas (Aqua) hereby notifies you that it is implementing a Regional Pass-Through Gallonage Charge (RPTGC) of \$0.6224 per 1,000 gallons effective March 1, 2023 for water utility service rendered on or after that date (a \$0.1993 per 1,000 gallons increase). This tariff change is being implemented in accordance with Aqua's approved RPTGC Adjustment provision in its "Water Utility Tariff for North Region".

This tariff revision is to recognize changes in North Region water use pumping fees charged by groundwater conservation districts and costs of purchased water ("pass-through costs"). The pass-through costs charged to customers using Aqua's RPTGC will not exceed the charged North Region pass-through costs. Calculations are set forth on the reverse side of this letter showing the basis for the present RPTGC and the new RPTGC, including the change in North Region water pass-through costs.

Aqua's RPTGC adjustments are considered informal proceedings designed to reduce the frequency of full Aqua rate cases. However, PUC staff will review Aqua's calculations and direct any appropriate RPTGC revisions within a 45-day period. Otherwise, \$0.6224 per 1,000 gallons will remain the North Region water RPTGC until further notice.

This tariff change is being implemented in accordance with the minor tariff changes allowed by 16 Texas Administrative Code §24.25. The cost to you as a result of this change will not exceed the costs charged to your utility.

Please call Aqua at 877.WTR.AQUA (877.987.2782) if you have any questions about this RPTGC change.

Sincerely,

A handwritten signature in black ink, appearing to read "C Blanchette".

Craig Blanchette  
President  
Aqua Texas

**Southwest Regional Pass-Through Gallonage Charge Calculation - Per Existing Tariff**

<b>1</b> Adjusted regional pass-through costs subject to adjusted Regional Pass-Through Gallonage Charge	\$ 640,546
<b>2</b> Test Year Volumes Sold (1,000 gallons)	<u>1,514,058</u>
<b>3 Pass Through Rate (Line 1/Line 2)</b>	<b>\$ 0.4231</b>

**Aqua Texas - North Regional Water Utility Tariff**

**Regional Pass-Through Gallonage Charge True-up / Adjustment Provision and Report for 2022**

**The True-up calculation for a completed calendar year - 2022. Report shall be as follows:**

a) Regional Pass-Through Gallonage Charge revenues billed during completed calendar year:	\$ 747,791
b) Regional Pass-Through costs actually incurred during completed calendar year:	<u>\$ 933,249</u>
c) Difference between a) and b)	<b>\$ (185,457)</b>

Where, a) - b) = c)

d) Prior year's over/under collections	\$ (15,573)
e) This year's total over/under collections	<u>\$ (201,030)</u>

Where, c) + d) = e)

**Annual Regional Pass-Through Gallonage Charge recalculations shall follow the following formula:**

b) Same as b) above.	\$ 933,249
e) Same difference as e) above	<u>\$ (201,030)</u>
f) Total adjusted regional pass-through costs subject to adjusted Regional Pass-Through Gallonage Charge	<b>\$ 1,134,279</b>

Where, b) - e) = f)

**Divide by:**

g) Actual historic gallons billed to all regional customers in completed calendar year (1,000 gallons):	<b>1,822,402</b>
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**Equals:**

f) Regional Pass-Through Gallonage Charge as adjusted: (Tables A and B)	<u><b>\$ 0.6224</b></u>
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Where f) / g) = h)

Existing Regional Pass-Through Gallonage Charge: (Charged to Table A and Table B)	<b>\$ 0.4231</b>
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Change:	<b>\$ 0.1993</b>
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Quik Print  
8508 Cross Park Drive  
Austin, TX 78754  
(512) 467-9382  
crosspark@qpaustin.com

## Invoice

No: **BC118751**

Date: 2/21/23

Customer PO: North KS

462

Aqua Texas Inc.  
1106 Clayton Lane, Ste 400 W.  
Austin, TX 78723-1066  
Kurt Scheibelhut  
Phone: (512) 990-4400 ext 56103

E-Mail KAScheibelhut@aquaamerica.com

Quantity	Description	Amount
19,233	North - Mailout North Letter , 8.5 x 11 White 20# Bond, Printed, 1 colors front in Black ink, 1 colors back in Black ink Envelope, 4.125 x 9.5 White 24# 10 Regular, Printed, 1 colors front in Black ink, 1 List import/CASS-Certification 19,233 1 insert into #10 Envelope 19,233 Envelope Sealing 19,233 Inkjet Addresses	\$ 4,937.11
19,233	First class bulk	\$ 9,104.87
Sales Rep: Jon Taken by: jm Placed By:		
Ship Via: Send to mailops		
SUBTOTAL		\$ 14,041.98
TAX		
SHIPPING		\$ 0.00
TOTAL		\$ 14,041.98
AMOUNT DUE		\$ 14,041.98



4 color offset



free pickup & delivery



copies



direct mail



displays



banners



yard signs



solutions



customization



bindery



customer portals



design



dedicated account reps



printing