



February 3, 2023

Dear CSWR-Texas Customer,

On February 3, 2023, CSWR-Texas Utility Operating Company, LLC (“CSWR-Texas” or the “Company”) filed a request with the Public Utility Commission of Texas (“PUCT”) and other regulators to increase water and wastewater rates for its Texas customers.

Since 2019, the Company has invested over \$30 million in Texas water and wastewater systems. These investments are necessary to ensure that customers served by these systems are now receiving safe and reliable water and wastewater service. These investments have included rectifying issues related to all aspects of its facilities, including its wells, storage, pipes, pumps, disinfection, power and control systems, distribution systems, inflow and infiltration systems, lift stations, sludge treatment plants (blowers, piping, aeration or clarifier equipment), and non-discharging septic systems in addition to other functional issues. To date, the Company already has completed improvement projects at 16 of the systems acquired in Texas, has begun implementing improvements at 38 additional sites, and is in the design phase for improvements at the remaining 20 facilities. As a result, CSWR-Texas is seeking a revenue requirement for water operations of approximately \$7.4 million, which represents an increase of approximately \$3.5 million over revenues collected under current rates. In addition, CSWR-Texas is asking the PUCT to approve a total annual revenue requirement for wastewater operations of approximately \$2.2 million, which represents an annual increase of approximately \$1.1 million over revenues collected under current rates.

CSWR-Texas’s rates are subject to the approval of the PUCT and certain municipalities. The Company has requested that rates take effect for all customers on March 10, 2023, which is 35 days after the filing of its application and issuance of this notice to customers. However, **no change in rates will take effect until such change is approved by the applicable regulatory authority.** The attached “Customer Notice” provides further information about this filing, including a description of the change in rates, instructions on how to review the entire application and how to protest the proposed rate change or formally intervene in this proceeding.

While we understand there is never a good time to raise rates, this increase is necessary to allow us to continue to meet our shared goals of providing outstanding wastewater service and delivering safe and reliable drinking water delivered to your taps. It also ensures safe working conditions for our staff and continued prudent business practices.

We welcome any feedback from our customers, whether it is about the proposed rates or about our services. You can contact us at 1-866-301-7725 from 8:00 a.m. to 5:00 p.m., Monday through Friday, or email us at support@cswrtextasuoc.com

Respectfully,

CSWR-Texas Management

PUC DOCKET NO. 54565

**NOTICE OF PROPOSED RATE CHANGE
PURSUANT TO
TEXAS WATER CODE §§ 13.1871 AND 13.18715**

CSWR-Texas Utility Operating Company
Company Name

13290 (Water) & 21120 (Sewer)
CCN Number(s)

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUCT). The application may be reviewed online at interchange.puc.texas.gov. You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least 835 ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. **See Protest Form on the next page for instructions on how to protest.**

EFFECTIVE DATE OF PROPOSED INCREASE: 3/10/2023

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

Reason(s) for Proposed Rate Change:

To recover revenues sufficient to cover the cost to provide safe and reliable service through maintenance and repairs

BILLING COMPARISON

Water

Existing	5,000 gallons: \$	<u>25.00</u>	/mo	Proposed	5,000 gallons: \$	<u>81.68</u>	/mo
Existing	10,000 gallons: \$	<u>35.00</u>	/mo	Proposed	10,000 gallons: \$	<u>109.33</u>	/mo

Water – Pass Through Charges

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
Existing	10,000 gallons: \$	<u> </u>	/mo	Proposed	10,000 gallons: \$	<u> </u>	/mo

Sewer

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
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Hillside Estates Water System, Meadowview Estates, Settlers Crossing Water System, Settlers Estates Sec II, Settlers Estates Sec II, Settlers Meadows Water System, Lakeside Estates

Subdivision(s) or System(s) Affected by Rate Change

<u>1630 Des Peres Road Suite 140</u>	<u>Des Peres</u>	<u>Missouri</u>	<u>63131</u>
Company Address	City	State	Zip

1-866-301-7725
Company Phone Number

\$269,177.00

Water Annual Revenue Increase	Water Pass-Through Annual Revenue Increase	Sewer Annual Revenue Increase
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<u>2/3/2023</u>	<u>6/4/2004</u>
Date Current Rate Change Notice Delivered	Date of Last Rate Change

PUC DOCKET NO. 54565

RATEPAYER COMMENTS/REQUESTS TO INTERVENE

If you wish to PROTEST the proposed rate change, you must complete this form and file it electronically using the PUC Interchange Filer (<http://www.puc.texas.gov/industry/filings/E-FilingInstructions.pdf>) or mail the original to:

**Filing Clerk
Public Utility Commission of Texas
1701 North Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326**

No hearing will be held and the rates will be effective as proposed unless protests are received from at least 10% of ratepayers or from any affected municipality, or the Commission Staff requests a hearing.

CUSTOMER INFORMATION (please provide all of the requested information)

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Email Address: _____

Address, City, State: _____

Location where service is received: _____
(if different from the mailing address)

Please select the applicable :

I wish to PROTEST the following proposed rate action/s:

☐ I wish to be a COMMENTER. I understand that: I am NOT a party to this case; my comments are not considered evidence in this case; and I have no further obligation to participate in the proceeding. Public comments may help inform the PUCT of the public concerns and identify issues to be explored. Please provide comments below. Attach a separate page, if necessary.

☐ **I am requesting to INTERVENE in this proceeding.** As an INTERVENOR, I understand that: I am a party to the case; I am required to respond to all discovery requests from other parties; I may be required to attend hearings, and if I file testimony, I may be cross-examined in the hearing; if I file any documents in the case, I must provide a copy to every other party in the case; and I acknowledge that I am bound by the Procedural Rules of the PUCT and the State Office of Administrative Hearings (SOAH).

Signature of Ratepayer: _____

Date: _____

**Si desea informacion en Espanol, puede llamar al
1-888-782-8477**

**Hearing- and speech-impaired individuals with text telephones may contact the PUCT's Customer Assistance Hotline
at
512-936-7136**

NOTICE OF PROPOSED RATE CHANGE – WATER

CURRENT RATES				PROPOSED RATES			
Minimum Monthly Charge includes 5000 gallons				Minimum Monthly Charge includes 0 gallons			
Meter Size: RESIDENTIAL				Meter Size: RESIDENTIAL			
5/8” \$ 25.00				5/8” \$ 54.03			
3/4” \$ 25.00				3/4” \$ 54.03			
1” \$				1” \$ 90.23			
1 1/2" \$				1 1/2" \$ 179.92			
2” \$				2” \$ 287.98			
3” \$				3” \$ 540.30			
Other: \$				Other: 4”, 6” & 8” \$ 900.68; 1,800.62; 2,881.42 Respectively			
GALLONAGE CHARGE:				GALLONAGE CHARGE:			
TIER	VOLUME	CHARGE per 1000 gals.		TIER	VOLUME	CHARGE per 1000 gals.	
Tier 1	5000 to All gals.	\$ 2.00	/1000 gals.	Tier 1	0 to All gals.	\$ 5.53	/1000 gals.
Tier 2	to gals.	\$	/1000 gals.	Tier 2	to gals.	\$	/1000 gals.
Tier 3	to gals.	\$	/1000 gals.	Tier 3	to gals.	\$	/1000 gals.
Tier 4	to gals.	\$	/1000 gals.	Tier 4	to gals.	\$	/1000 gals.
Tier 5	to gals.	\$	/1000 gals.	Tier 5	to gals.	\$	/1000 gals.
MISCELLANEOUS FEES				MISCELLANEOUS FEES			
Tap Fee		\$ 500.00		Tap Fee		\$ Actual Cost	
Reconnect Fee: Non-payment		\$ 25.00		Reconnect Fee: Non-payment (Maximum - \$25.00)		\$ 25.00	
Customer’s Request		\$ 15.00		Customer’s Request		\$ 25.00	
Transfer Fee		\$ 20.00		Transfer Fee		\$ 10.00	
Late Charge		\$ 5.00		Late Charge (Indicate either \$5.00 or 10%)		\$ 10 percent	
Returned Check Charge		\$ 25.00		Returned Check Charge		\$ 25.00	
Deposit		\$ 50.00		Deposit (Maximum \$50.00)		\$ 50.00	
Meter Test Fee		\$ 25.00		Meter Test Fee (Maximum - \$25.00)		\$ 25.00	

Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.
Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.

N/A



February 3, 2023

Dear CSWR-Texas Customer,

On February 3, 2023, CSWR-Texas Utility Operating Company, LLC (“CSWR-Texas” or the “Company”) filed a request with the Public Utility Commission of Texas (“PUCT”) and other regulators to increase water and wastewater rates for its Texas customers.

Since 2019, the Company has invested over \$30 million in Texas water and wastewater systems. These investments are necessary to ensure that customers served by these systems are now receiving safe and reliable water and wastewater service. These investments have included rectifying issues related to all aspects of its facilities, including its wells, storage, pipes, pumps, disinfection, power and control systems, distribution systems, inflow and infiltration systems, lift stations, sludge treatment plants (blowers, piping, aeration or clarifier equipment), and non-discharging septic systems in addition to other functional issues. To date, the Company already has completed improvement projects at 16 of the systems acquired in Texas, has begun implementing improvements at 38 additional sites, and is in the design phase for improvements at the remaining 20 facilities. As a result, CSWR-Texas is seeking a revenue requirement for water operations of approximately \$7.4 million, which represents an increase of approximately \$3.5 million over revenues collected under current rates. In addition, CSWR-Texas is asking the PUCT to approve a total annual revenue requirement for wastewater operations of approximately \$2.2 million, which represents an annual increase of approximately \$1.1 million over revenues collected under current rates.

CSWR-Texas’s rates are subject to the approval of the PUCT and certain municipalities. The Company has requested that rates take effect for all customers on March 10, 2023, which is 35 days after the filing of its application and issuance of this notice to customers. However, **no change in rates will take effect until such change is approved by the applicable regulatory authority.** The attached “Customer Notice” provides further information about this filing, including a description of the change in rates, instructions on how to review the entire application and how to protest the proposed rate change or formally intervene in this proceeding.

While we understand there is never a good time to raise rates, this increase is necessary to allow us to continue to meet our shared goals of providing outstanding wastewater service and delivering safe and reliable drinking water delivered to your taps. It also ensures safe working conditions for our staff and continued prudent business practices.

We welcome any feedback from our customers, whether it is about the proposed rates or about our services. You can contact us at 1-866-301-7725 from 8:00 a.m. to 5:00 p.m., Monday through Friday, or email us at support@cswrtextasuoc.com

Respectfully,

CSWR-Texas Management

PUC DOCKET NO. 54565

**NOTICE OF PROPOSED RATE CHANGE
PURSUANT TO
TEXAS WATER CODE §§ 13.1871 AND 13.18715**

CSWR-Texas Utility Operating Company
Company Name

13290 (Water) & 21120 (Sewer)
CCN Number(s)

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUCT). The application may be reviewed online at interchange.puc.texas.gov. You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least 835 ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. **See Protest Form on the next page for instructions on how to protest.**

EFFECTIVE DATE OF PROPOSED INCREASE: 3/10/2023

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

Reason(s) for Proposed Rate Change:

To recover revenues sufficient to cover the cost to provide safe and reliable service through maintenance and repairs

BILLING COMPARISON

Water

Existing	5,000 gallons: \$	<u>55.22</u>	/mo	Proposed	5,000 gallons: \$	<u>81.68</u>	/mo
Existing	10,000 gallons: \$	<u>72.27</u>	/mo	Proposed	10,000 gallons: \$	<u>109.33</u>	/mo

Water – Pass Through Charges

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
Existing	10,000 gallons: \$	<u> </u>	/mo	Proposed	10,000 gallons: \$	<u> </u>	/mo

Sewer

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
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La Playa

Subdivision(s) or System(s) Affected by Rate Change

<u>1630 Des Peres Road Suite 140</u>	<u>Des Peres</u>	<u>Missouri</u>	<u>63131</u>
Company Address	City	State	Zip

1-866-301-7725
Company Phone Number

<u>\$13,283.00</u>		
Water Annual Revenue Increase	Water Pass-Through Annual Revenue Increase	Sewer Annual Revenue Increase

<u>2/3/2023</u>	<u>12:00:00 AM</u>
Date Current Rate Change Notice Delivered	Date of Last Rate Change

PUC DOCKET NO. 54565

RATEPAYER COMMENTS/REQUESTS TO INTERVENE

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1701 North Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326**

No hearing will be held and the rates will be effective as proposed unless protests are received from at least 10% of ratepayers or from any affected municipality, or the Commission Staff requests a hearing.

CUSTOMER INFORMATION (please provide all of the requested information)

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Email Address: _____

Address, City, State: _____

Location where service is received: _____
(if different from the mailing address)

Please select the applicable :

I wish to PROTEST the following proposed rate action/s:

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Signature of Ratepayer: _____

Date: _____

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at
512-936-7136**

NOTICE OF PROPOSED RATE CHANGE – WATER

CURRENT RATES				PROPOSED RATES			
Minimum Monthly Charge includes		1000	gallons	Minimum Monthly Charge includes		0	gallons
Meter Size:				Meter Size:			
RESIDENTIAL				RESIDENTIAL			
5/8"		\$	41.58	5/8"		\$	54.03
3/4"		\$		3/4"		\$	54.03
1"		\$	99.49	1"		\$	90.23
1 1/2"		\$	196.19	1 1/2"		\$	179.92
2"		\$	312.27	2"		\$	287.98
3"		\$	583.01	3"		\$	540.30
Other:		\$		Other: 4", 6" & 8"		\$	900.68; 1,800.62; 2,881.42 Respectively
GALLONAGE CHARGE:				GALLONAGE CHARGE:			
TIER	VOLUME	CHARGE per 1000 gals.		TIER	VOLUME	CHARGE per 1000 gals.	
Tier 1	1000 to All gals.	\$	3.41 /1000 gals.	Tier 1	0 to All gals.	\$	5.53 /1000 gals.
Tier 2	to gals.	\$	/1000 gals.	Tier 2	to gals.	\$	/1000 gals.
Tier 3	to gals.	\$	/1000 gals.	Tier 3	to gals.	\$	/1000 gals.
Tier 4	to gals.	\$	/1000 gals.	Tier 4	to gals.	\$	/1000 gals.
Tier 5	to gals.	\$	/1000 gals.	Tier 5	to gals.	\$	/1000 gals.
MISCELLANEOUS FEES				MISCELLANEOUS FEES			
Tap Fee		\$	500.00	Tap Fee		\$	Actual Cost
Reconnect Fee: Non-payment		\$	25.00	Reconnect Fee: Non-payment (Maximum - \$25.00)		\$	25.00
Customer's Request		\$	50.00	Customer's Request		\$	25.00
Transfer Fee		\$	50.00	Transfer Fee		\$	10.00
Late Charge		\$	5.00	Late Charge (Indicate either \$5.00 or 10%)		\$	10 percent
Returned Check Charge		\$	30.00	Returned Check Charge		\$	25.00
Deposit		\$	50.00	Deposit (Maximum \$50.00)		\$	50.00
Meter Test Fee		\$	25.00	Meter Test Fee (Maximum - \$25.00)		\$	25.00

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If applicable, list any bill payment assistance programs to low income ratepayers.

N/A



February 3, 2023

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Respectfully,

CSWR-Texas Management

PUC DOCKET NO. 54565

**NOTICE OF PROPOSED RATE CHANGE
PURSUANT TO
TEXAS WATER CODE §§ 13.1871 AND 13.18715**

CSWR-Texas Utility Operating Company
Company Name

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Reason(s) for Proposed Rate Change:

To recover revenues sufficient to cover the cost to provide safe and reliable service through maintenance and repairs

BILLING COMPARISON

Water

Existing	5,000 gallons: \$	<u>41.41</u>	/mo	Proposed	5,000 gallons: \$	<u>81.68</u>	/mo
Existing	10,000 gallons: \$	<u>52.91</u>	/mo	Proposed	10,000 gallons: \$	<u>109.33</u>	/mo

Water – Pass Through Charges

Existing	5,000 gallons: \$	<u>0.00</u>	/mo	Proposed	5,000 gallons: \$	<u>10.75</u>	/mo
Existing	10,000 gallons: \$	<u>0.00</u>	/mo	Proposed	10,000 gallons: \$	<u>21.50</u>	/mo

Sewer

Existing	5,000 gallons: \$	<u>25.00</u>	/mo	Proposed	5,000 gallons: \$	<u>66.65</u>	/mo
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Laguna Tres, Laguna Vista

Subdivision(s) or System(s) Affected by Rate Change

<u>1630 Des Peres Road Suite 140</u>	<u>Des Peres</u>	<u>Missouri</u>	<u>63131</u>
Company Address	City	State	Zip

1-866-301-7725

Company Phone Number

<u>\$274,627.00</u>	<u>\$95,855.00</u>	<u>\$3,499.00</u>
Water Annual Revenue Increase	Water Pass-Through Annual Revenue Increase	Sewer Annual Revenue Increase

2/3/2023

8/20/2010

Date Current Rate Change Notice Delivered

Date of Last Rate Change

PUC DOCKET NO. 54565

RATEPAYER COMMENTS/REQUESTS TO INTERVENE

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Public Utility Commission of Texas
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Austin, Texas 78711-3326**

No hearing will be held and the rates will be effective as proposed unless protests are received from at least 10% of ratepayers or from any affected municipality, or the Commission Staff requests a hearing.

CUSTOMER INFORMATION (please provide all of the requested information)

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Email Address: _____

Address, City, State: _____

Location where service is received: _____
(if different from the mailing address)

Please select the applicable :

I wish to PROTEST the following proposed rate action/s:

☐ I wish to be a COMMENTER. I understand that: I am NOT a party to this case; my comments are not considered evidence in this case; and I have no further obligation to participate in the proceeding. Public comments may help inform the PUCT of the public concerns and identify issues to be explored. Please provide comments below. Attach a separate page, if necessary.

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Signature of Ratepayer: _____

Date: _____

**Si desea informacion en Espanol, puede llamar al
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at
512-936-7136**

NOTICE OF PROPOSED RATE CHANGE – WATER

CURRENT RATES				PROPOSED RATES			
Minimum Monthly Charge includes		0	gallons	Minimum Monthly Charge includes		0	gallons
Meter Size:				Meter Size:			
RESIDENTIAL				RESIDENTIAL			
5/8"		\$	29.91	5/8"		\$	54.03
3/4"		\$	29.91	3/4"		\$	54.03
1"		\$	44.86	1"		\$	90.23
1 1/2"		\$	74.77	1 1/2"		\$	179.92
2"		\$	149.55	2"		\$	287.98
3"		\$	239.28	3"		\$	540.30
Other:		\$		Other: 4", 6" & 8"		\$	900.68; 1,800.62; 2,881.42 Respectively
GALLONAGE CHARGE:				GALLONAGE CHARGE:			
TIER	VOLUME	CHARGE per 1000 gals.		TIER	VOLUME	CHARGE per 1000 gals.	
Tier 1	0 to All gals.	\$	2.30 /1000 gals.	Tier 1	0 to All gals.	\$	5.53 /1000 gals.
Tier 2	to gals.	\$	/1000 gals.	Tier 2	to gals.	\$	/1000 gals.
Tier 3	to gals.	\$	/1000 gals.	Tier 3	to gals.	\$	/1000 gals.
Tier 4	to gals.	\$	/1000 gals.	Tier 4	to gals.	\$	/1000 gals.
Tier 5	to gals.	\$	/1000 gals.	Tier 5	to gals.	\$	/1000 gals.
MISCELLANEOUS FEES				MISCELLANEOUS FEES			
Tap Fee		\$	500.00	Tap Fee		\$	Actual Cost
Reconnect Fee: Non-payment		\$	25.00	Reconnect Fee: Non-payment (Maximum - \$25.00)		\$	25.00
Customer's Request		\$	35.00	Customer's Request		\$	25.00
Transfer Fee		\$	35.00	Transfer Fee		\$	10.00
Late Charge		\$	10 percent	Late Charge (Indicate either \$5.00 or 10%)		\$	10 percent
Returned Check Charge		\$	15.00	Returned Check Charge		\$	25.00
Deposit		\$	50.00	Deposit (Maximum \$50.00)		\$	50.00
Meter Test Fee		\$	25.00	Meter Test Fee (Maximum - \$25.00)		\$	25.00

Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.
Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.

N/A

NOTICE OF PROPOSED RATE CHANGE – SEWER

CURRENT RATES			PROPOSED RATES		
Minimum Monthly Charge includes	N/A	gallons	Minimum Monthly Charge includes	N/A	gallons
Meter Size:			Meter Size:		
RESIDENTIAL			RESIDENTIAL		
5/8"	\$ 25.00		5/8"	\$ 66.65	
3/4"	\$		3/4"	\$	
1"	\$		1"	\$	
1 1/2"	\$		1 1/2"	\$	
2"	\$		2"	\$	
3"	\$		3"	\$	
Other:	\$		Other:	Flat Rate (All)	\$ 66.65
GALLONAGE OR FIXED CHARGE:			GALLONAGE OR FIXED CHARGE:		
\$ N/A	per		\$ N/A	per	
<input type="checkbox"/> month; OR			<input type="checkbox"/> month; OR		
<input checked="" type="checkbox"/> for each additional 1,000 gallons over the minimum. Gallonage charges are determined based on average consumption for winter period which includes the following months			<input type="checkbox"/> for each additional 1,000 gallons over the minimum. Gallonage charges are determined based on average consumption for winter period which includes the following months		
<u>All</u>			<u>N/A</u>		
MISCELLANEOUS FEES			MISCELLANEOUS FEES		
Tap Fee	\$ 250.00		Tap Fee	\$ Actual Cost	
Reconnect Fee: Non-payment	\$ 15.00		Reconnect Fee: Non-payment	(Maximum - \$25.00)	\$ 25.00
Customer's Request	\$ 15.00		Customer's Request	\$	25.00
Transfer Fee	\$		Transfer Fee	\$	10.00
Late Charge	\$ 10 percent		Late Charge (Indicate either \$5.00 or 10%)	\$	10 percent
Returned Check Charge	\$ 5.00		Returned Check Charge	\$	25.00
Deposit	\$ 50.00		Deposit	\$ 50.00	(Maximum \$50.00)
Meter Test Fee	\$ N/A		Meter Test Fee	\$ N/A	(Maximum - \$25.00)

Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.
Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.

N/A



February 3, 2023

Dear CSWR-Texas Customer,

On February 3, 2023, CSWR-Texas Utility Operating Company, LLC (“CSWR-Texas” or the “Company”) filed a request with the Public Utility Commission of Texas (“PUCT”) and other regulators to increase water and wastewater rates for its Texas customers.

Since 2019, the Company has invested over \$30 million in Texas water and wastewater systems. These investments are necessary to ensure that customers served by these systems are now receiving safe and reliable water and wastewater service. These investments have included rectifying issues related to all aspects of its facilities, including its wells, storage, pipes, pumps, disinfection, power and control systems, distribution systems, inflow and infiltration systems, lift stations, sludge treatment plants (blowers, piping, aeration or clarifier equipment), and non-discharging septic systems in addition to other functional issues. To date, the Company already has completed improvement projects at 16 of the systems acquired in Texas, has begun implementing improvements at 38 additional sites, and is in the design phase for improvements at the remaining 20 facilities. As a result, CSWR-Texas is seeking a revenue requirement for water operations of approximately \$7.4 million, which represents an increase of approximately \$3.5 million over revenues collected under current rates. In addition, CSWR-Texas is asking the PUCT to approve a total annual revenue requirement for wastewater operations of approximately \$2.2 million, which represents an annual increase of approximately \$1.1 million over revenues collected under current rates.

CSWR-Texas’s rates are subject to the approval of the PUCT and certain municipalities. The Company has requested that rates take effect for all customers on March 10, 2023, which is 35 days after the filing of its application and issuance of this notice to customers. However, **no change in rates will take effect until such change is approved by the applicable regulatory authority.** The attached “Customer Notice” provides further information about this filing, including a description of the change in rates, instructions on how to review the entire application and how to protest the proposed rate change or formally intervene in this proceeding.

While we understand there is never a good time to raise rates, this increase is necessary to allow us to continue to meet our shared goals of providing outstanding wastewater service and delivering safe and reliable drinking water delivered to your taps. It also ensures safe working conditions for our staff and continued prudent business practices.

We welcome any feedback from our customers, whether it is about the proposed rates or about our services. You can contact us at 1-866-301-7725 from 8:00 a.m. to 5:00 p.m., Monday through Friday, or email us at support@cswrtextasuoc.com

Respectfully,

CSWR-Texas Management

PUC DOCKET NO. 54565

**NOTICE OF PROPOSED RATE CHANGE
PURSUANT TO
TEXAS WATER CODE §§ 13.1871 AND 13.18715**

CSWR-Texas Utility Operating Company

13290 (Water) & 21120 (Sewer)

Company Name

CCN Number(s)

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUCT). The application may be reviewed online at interchange.puc.texas.gov. You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least 835 ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. **See Protest Form on the next page for instructions on how to protest.**

EFFECTIVE DATE OF PROPOSED INCREASE: 3/10/2023

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

Reason(s) for Proposed Rate Change:

To recover revenues sufficient to cover the cost to provide safe and reliable service through maintenance and repairs

BILLING COMPARISON

Water

Existing	5,000 gallons: \$	<u>31.75</u>	/mo	Proposed	5,000 gallons: \$	<u>81.68</u>	/mo
Existing	10,000 gallons: \$	<u>43.00</u>	/mo	Proposed	10,000 gallons: \$	<u>109.33</u>	/mo

Water – Pass Through Charges

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
Existing	10,000 gallons: \$	<u> </u>	/mo	Proposed	10,000 gallons: \$	<u> </u>	/mo

Sewer

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
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Lake Limestone Coves & Summer Place

Subdivision(s) or System(s) Affected by Rate Change

1630 Des Peres Road Suite 140 Des Peres Missouri 63131

Company Address

City

State

Zip

1-866-301-7725

Company Phone Number

\$286,417.00

Water Annual Revenue Increase

Water Pass-Through Annual Revenue Increase

Sewer Annual Revenue Increase

2/3/2023

10/25/2006

Date Current Rate Change Notice Delivered

Date of Last Rate Change

PUC DOCKET NO. 54565

RATEPAYER COMMENTS/REQUESTS TO INTERVENE

If you wish to PROTEST the proposed rate change, you must complete this form and file it electronically using the PUC Interchange Filer (<http://www.puc.texas.gov/industry/filings/E-FilingInstructions.pdf>) or mail the original to:

**Filing Clerk
Public Utility Commission of Texas
1701 North Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326**

No hearing will be held and the rates will be effective as proposed unless protests are received from at least 10% of ratepayers or from any affected municipality, or the Commission Staff requests a hearing.

CUSTOMER INFORMATION (please provide all of the requested information)

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Email Address: _____

Address, City, State: _____

Location where service is received: _____
(if different from the mailing address)

Please select the applicable :

I wish to PROTEST the following proposed rate action/s:

☐ I wish to be a COMMENTER. I understand that: I am NOT a party to this case; my comments are not considered evidence in this case; and I have no further obligation to participate in the proceeding. Public comments may help inform the PUCT of the public concerns and identify issues to be explored. Please provide comments below. Attach a separate page, if necessary.

☐ **I am requesting to INTERVENE in this proceeding.** As an INTERVENOR, I understand that: I am a party to the case; I am required to respond to all discovery requests from other parties; I may be required to attend hearings, and if I file testimony, I may be cross-examined in the hearing; if I file any documents in the case, I must provide a copy to every other party in the case; and I acknowledge that I am bound by the Procedural Rules of the PUCT and the State Office of Administrative Hearings (SOAH).

Signature of Ratepayer: _____

Date: _____

**Si desea informacion en Espanol, puede llamar al
1-888-782-8477**

**Hearing- and speech-impaired individuals with text telephones may contact the PUCT's Customer Assistance Hotline
at
512-936-7136**

NOTICE OF PROPOSED RATE CHANGE – WATER

CURRENT RATES				PROPOSED RATES			
Minimum Monthly Charge includes		1000	gallons	Minimum Monthly Charge includes		0	gallons
Meter Size:				Meter Size:			
RESIDENTIAL				RESIDENTIAL			
5/8"		\$	22.75	5/8"		\$	54.03
3/4"		\$	22.75	3/4"		\$	54.03
1"		\$		1"		\$	90.23
1 1/2"		\$		1 1/2"		\$	179.92
2"		\$		2"		\$	287.98
3"		\$		3"		\$	540.30
Other:		\$		Other:		4", 6" & 8" \$ 900.68; 1,800.62; 2,881.42 Respectively	
GALLONAGE CHARGE:				GALLONAGE CHARGE:			
TIER	VOLUME	CHARGE per 1000 gals.		TIER	VOLUME	CHARGE per 1000 gals.	
Tier 1	1000 to All gals.	\$	2.25 /1000 gals.	Tier 1	0 to All gals.	\$	5.53 /1000 gals.
Tier 2	to gals.	\$	/1000 gals.	Tier 2	to gals.	\$	/1000 gals.
Tier 3	to gals.	\$	/1000 gals.	Tier 3	to gals.	\$	/1000 gals.
Tier 4	to gals.	\$	/1000 gals.	Tier 4	to gals.	\$	/1000 gals.
Tier 5	to gals.	\$	/1000 gals.	Tier 5	to gals.	\$	/1000 gals.
MISCELLANEOUS FEES				MISCELLANEOUS FEES			
Tap Fee		\$	350.00	Tap Fee		\$	Actual Cost
Reconnect Fee: Non-payment		\$	25.00	Reconnect Fee: Non-payment (Maximum - \$25.00)		\$	25.00
Customer's Request		\$	25.00	Customer's Request		\$	25.00
Transfer Fee		\$	25.00	Transfer Fee		\$	10.00
Late Charge		\$	5.00	Late Charge (Indicate either \$5.00 or 10%)		\$	10 percent
Returned Check Charge		\$	25.00	Returned Check Charge		\$	25.00
Deposit		\$	50.00	Deposit (Maximum \$50.00)		\$	50.00
Meter Test Fee		\$	25.00	Meter Test Fee (Maximum - \$25.00)		\$	25.00

Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.
Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.

N/A



February 3, 2023

Dear CSWR-Texas Customer,

On February 3, 2023, CSWR-Texas Utility Operating Company, LLC (“CSWR-Texas” or the “Company”) filed a request with the Public Utility Commission of Texas (“PUCT”) and other regulators to increase water and wastewater rates for its Texas customers.

Since 2019, the Company has invested over \$30 million in Texas water and wastewater systems. These investments are necessary to ensure that customers served by these systems are now receiving safe and reliable water and wastewater service. These investments have included rectifying issues related to all aspects of its facilities, including its wells, storage, pipes, pumps, disinfection, power and control systems, distribution systems, inflow and infiltration systems, lift stations, sludge treatment plants (blowers, piping, aeration or clarifier equipment), and non-discharging septic systems in addition to other functional issues. To date, the Company already has completed improvement projects at 16 of the systems acquired in Texas, has begun implementing improvements at 38 additional sites, and is in the design phase for improvements at the remaining 20 facilities. As a result, CSWR-Texas is seeking a revenue requirement for water operations of approximately \$7.4 million, which represents an increase of approximately \$3.5 million over revenues collected under current rates. In addition, CSWR-Texas is asking the PUCT to approve a total annual revenue requirement for wastewater operations of approximately \$2.2 million, which represents an annual increase of approximately \$1.1 million over revenues collected under current rates.

CSWR-Texas’s rates are subject to the approval of the PUCT and certain municipalities. The Company has requested that rates take effect for all customers on March 10, 2023, which is 35 days after the filing of its application and issuance of this notice to customers. However, **no change in rates will take effect until such change is approved by the applicable regulatory authority.** The attached “Customer Notice” provides further information about this filing, including a description of the change in rates, instructions on how to review the entire application and how to protest the proposed rate change or formally intervene in this proceeding.

While we understand there is never a good time to raise rates, this increase is necessary to allow us to continue to meet our shared goals of providing outstanding wastewater service and delivering safe and reliable drinking water delivered to your taps. It also ensures safe working conditions for our staff and continued prudent business practices.

We welcome any feedback from our customers, whether it is about the proposed rates or about our services. You can contact us at 1-866-301-7725 from 8:00 a.m. to 5:00 p.m., Monday through Friday, or email us at support@cswrtextasuoc.com

Respectfully,

CSWR-Texas Management

PUC DOCKET NO. 54565

**NOTICE OF PROPOSED RATE CHANGE
PURSUANT TO
TEXAS WATER CODE §§ 13.1871 AND 13.18715**

CSWR-Texas Utility Operating Company
Company Name

13290 (Water) & 21120 (Sewer)
CCN Number(s)

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUCT). The application may be reviewed online at interchange.puc.texas.gov. You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least 835 ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. **See Protest Form on the next page for instructions on how to protest.**

EFFECTIVE DATE OF PROPOSED INCREASE: 3/10/2023

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

Reason(s) for Proposed Rate Change:

To recover revenues sufficient to cover the cost to provide safe and reliable service through maintenance and repairs

BILLING COMPARISON

Water

Existing	5,000 gallons: \$	<u>25.00</u>	/mo	Proposed	5,000 gallons: \$	<u>81.68</u>	/mo
Existing	10,000 gallons: \$	<u>35.00</u>	/mo	Proposed	10,000 gallons: \$	<u>109.33</u>	/mo

Water – Pass Through Charges

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
Existing	10,000 gallons: \$	<u> </u>	/mo	Proposed	10,000 gallons: \$	<u> </u>	/mo

Sewer

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
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Hillside Estates Water System, Meadowview Estates, Settlers Crossing Water System, Settlers Estates Sec II, Settlers Estates Sec II, Settlers Meadows Water System, Lakeside Estates

Subdivision(s) or System(s) Affected by Rate Change

<u>1630 Des Peres Road Suite 140</u>	<u>Des Peres</u>	<u>Missouri</u>	<u>63131</u>
Company Address	City	State	Zip

<u>1-866-301-7725</u>
Company Phone Number

<u>\$269,177.00</u>

Water Annual Revenue Increase	Water Pass-Through Annual Revenue Increase	Sewer Annual Revenue Increase
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<u>2/3/2023</u>	<u>6/4/2004</u>
Date Current Rate Change Notice Delivered	Date of Last Rate Change

PUC DOCKET NO. 54565

RATEPAYER COMMENTS/REQUESTS TO INTERVENE

If you wish to PROTEST the proposed rate change, you must complete this form and file it electronically using the PUC Interchange Filer (<http://www.puc.texas.gov/industry/filings/E-FilingInstructions.pdf>) or mail the original to:

**Filing Clerk
Public Utility Commission of Texas
1701 North Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326**

No hearing will be held and the rates will be effective as proposed unless protests are received from at least 10% of ratepayers or from any affected municipality, or the Commission Staff requests a hearing.

CUSTOMER INFORMATION (please provide all of the requested information)

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Email Address: _____

Address, City, State: _____

Location where service is received: _____
(if different from the mailing address)

Please select the applicable :

I wish to PROTEST the following proposed rate action/s:

☐ I wish to be a COMMENTER. I understand that: I am NOT a party to this case; my comments are not considered evidence in this case; and I have no further obligation to participate in the proceeding. Public comments may help inform the PUCT of the public concerns and identify issues to be explored. Please provide comments below. Attach a separate page, if necessary.

☐ **I am requesting to INTERVENE in this proceeding.** As an INTERVENOR, I understand that: I am a party to the case; I am required to respond to all discovery requests from other parties; I may be required to attend hearings, and if I file testimony, I may be cross-examined in the hearing; if I file any documents in the case, I must provide a copy to every other party in the case; and I acknowledge that I am bound by the Procedural Rules of the PUCT and the State Office of Administrative Hearings (SOAH).

Signature of Ratepayer: _____

Date: _____

**Si desea informacion en Espanol, puede llamar al
1-888-782-8477**

**Hearing- and speech-impaired individuals with text telephones may contact the PUCT's Customer Assistance Hotline
at
512-936-7136**

NOTICE OF PROPOSED RATE CHANGE – WATER

CURRENT RATES				PROPOSED RATES			
Minimum Monthly Charge includes		5000	gallons	Minimum Monthly Charge includes		0	gallons
Meter Size: RESIDENTIAL				Meter Size: RESIDENTIAL			
5/8"		\$	25.00	5/8"		\$	54.03
3/4"		\$	25.00	3/4"		\$	54.03
1"		\$		1"		\$	90.23
1 1/2"		\$		1 1/2"		\$	179.92
2"		\$		2"		\$	287.98
3"		\$		3"		\$	540.30
Other:		\$		Other: 4", 6" & 8"		\$ 900.68; 1,800.62; 2,881.42 Respectively	
GALLONAGE CHARGE:				GALLONAGE CHARGE:			
TIER	VOLUME	CHARGE per 1000 gals.		TIER	VOLUME	CHARGE per 1000 gals.	
Tier 1	5000 to All gals.	\$	2.00 /1000 gals.	Tier 1	0 to All gals.	\$	5.53 /1000 gals.
Tier 2	to gals.	\$	/1000 gals.	Tier 2	to gals.	\$	/1000 gals.
Tier 3	to gals.	\$	/1000 gals.	Tier 3	to gals.	\$	/1000 gals.
Tier 4	to gals.	\$	/1000 gals.	Tier 4	to gals.	\$	/1000 gals.
Tier 5	to gals.	\$	/1000 gals.	Tier 5	to gals.	\$	/1000 gals.
MISCELLANEOUS FEES				MISCELLANEOUS FEES			
Tap Fee		\$	500.00	Tap Fee		\$	Actual Cost
Reconnect Fee: Non-payment		\$	25.00	Reconnect Fee: Non-payment (Maximum - \$25.00)		\$	25.00
Customer's Request		\$	15.00	Customer's Request		\$	25.00
Transfer Fee		\$	20.00	Transfer Fee		\$	10.00
Late Charge		\$	5.00	Late Charge (Indicate either \$5.00 or 10%)		\$	10 percent
Returned Check Charge		\$	25.00	Returned Check Charge		\$	25.00
Deposit		\$	50.00	Deposit (Maximum \$50.00)		\$	50.00
Meter Test Fee		\$	25.00	Meter Test Fee (Maximum - \$25.00)		\$	25.00

Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.
Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.

N/A



February 3, 2023

Dear CSWR-Texas Customer,

On February 3, 2023, CSWR-Texas Utility Operating Company, LLC (“CSWR-Texas” or the “Company”) filed a request with the Public Utility Commission of Texas (“PUCT”) and other regulators to increase water and wastewater rates for its Texas customers.

Since 2019, the Company has invested over \$30 million in Texas water and wastewater systems. These investments are necessary to ensure that customers served by these systems are now receiving safe and reliable water and wastewater service. These investments have included rectifying issues related to all aspects of its facilities, including its wells, storage, pipes, pumps, disinfection, power and control systems, distribution systems, inflow and infiltration systems, lift stations, sludge treatment plants (blowers, piping, aeration or clarifier equipment), and non-discharging septic systems in addition to other functional issues. To date, the Company already has completed improvement projects at 16 of the systems acquired in Texas, has begun implementing improvements at 38 additional sites, and is in the design phase for improvements at the remaining 20 facilities. As a result, CSWR-Texas is seeking a revenue requirement for water operations of approximately \$7.4 million, which represents an increase of approximately \$3.5 million over revenues collected under current rates. In addition, CSWR-Texas is asking the PUCT to approve a total annual revenue requirement for wastewater operations of approximately \$2.2 million, which represents an annual increase of approximately \$1.1 million over revenues collected under current rates.

CSWR-Texas’s rates are subject to the approval of the PUCT and certain municipalities. The Company has requested that rates take effect for all customers on March 10, 2023, which is 35 days after the filing of its application and issuance of this notice to customers. However, **no change in rates will take effect until such change is approved by the applicable regulatory authority.** The attached “Customer Notice” provides further information about this filing, including a description of the change in rates, instructions on how to review the entire application and how to protest the proposed rate change or formally intervene in this proceeding.

While we understand there is never a good time to raise rates, this increase is necessary to allow us to continue to meet our shared goals of providing outstanding wastewater service and delivering safe and reliable drinking water delivered to your taps. It also ensures safe working conditions for our staff and continued prudent business practices.

We welcome any feedback from our customers, whether it is about the proposed rates or about our services. You can contact us at 1-866-301-7725 from 8:00 a.m. to 5:00 p.m., Monday through Friday, or email us at support@cswrtextasuoc.com

Respectfully,

CSWR-Texas Management

PUC DOCKET NO. 54565

**NOTICE OF PROPOSED RATE CHANGE
PURSUANT TO
TEXAS WATER CODE §§ 13.1871 AND 13.18715**

CSWR-Texas Utility Operating Company
Company Name

13290 (Water) & 21120 (Sewer)
CCN Number(s)

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUCT). The application may be reviewed online at interchange.puc.texas.gov. You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least 835 ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. **See Protest Form on the next page for instructions on how to protest.**

EFFECTIVE DATE OF PROPOSED INCREASE: 3/10/2023

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

Reason(s) for Proposed Rate Change:

To recover revenues sufficient to cover the cost to provide safe and reliable service through maintenance and repairs

BILLING COMPARISON

Water

Existing	5,000 gallons: \$	<u>42.91</u>	/mo	Proposed	5,000 gallons: \$	<u>81.68</u>	/mo
Existing	10,000 gallons: \$	<u>56.36</u>	/mo	Proposed	10,000 gallons: \$	<u>109.33</u>	/mo

Water – Pass Through Charges

Existing	5,000 gallons: \$	<u>1.20</u>	/mo	Proposed	5,000 gallons: \$	<u>12.90</u>	/mo
Existing	10,000 gallons: \$	<u>2.40</u>	/mo	Proposed	10,000 gallons: \$	<u>25.80</u>	/mo

Sewer

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
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Emerald Forest, Grande Casa Ranchitos, Lakeview Ranchettes Estates, Spanish Grant, Red Oak

Subdivision(s) or System(s) Affected by Rate Change

<u>1630 Des Peres Road Suite 140</u>	<u>Des Peres</u>	<u>Missouri</u>	<u>63131</u>
Company Address	City	State	Zip

<u>1-866-301-7725</u>
Company Phone Number

<u>\$213,629.00</u>	<u>\$62,891.00</u>	
Water Annual Revenue Increase	Water Pass-Through Annual Revenue Increase	Sewer Annual Revenue Increase

<u>2/3/2023</u>	<u>11/28/2011</u>
Date Current Rate Change Notice Delivered	Date of Last Rate Change

PUC DOCKET NO. 54565

RATEPAYER COMMENTS/REQUESTS TO INTERVENE

If you wish to PROTEST the proposed rate change, you must complete this form and file it electronically using the PUC Interchange Filer (<http://www.puc.texas.gov/industry/filings/E-FilingInstructions.pdf>) or mail the original to:

**Filing Clerk
Public Utility Commission of Texas
1701 North Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326**

No hearing will be held and the rates will be effective as proposed unless protests are received from at least 10% of ratepayers or from any affected municipality, or the Commission Staff requests a hearing.

CUSTOMER INFORMATION (please provide all of the requested information)

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Email Address: _____

Address, City, State: _____

Location where service is received: _____
(if different from the mailing address)

Please select the applicable :

I wish to PROTEST the following proposed rate action/s:

☐ I wish to be a COMMENTER. I understand that: I am NOT a party to this case; my comments are not considered evidence in this case; and I have no further obligation to participate in the proceeding. Public comments may help inform the PUCT of the public concerns and identify issues to be explored. Please provide comments below. Attach a separate page, if necessary.

☐ **I am requesting to INTERVENE in this proceeding.** As an INTERVENOR, I understand that: I am a party to the case; I am required to respond to all discovery requests from other parties; I may be required to attend hearings, and if I file testimony, I may be cross-examined in the hearing; if I file any documents in the case, I must provide a copy to every other party in the case; and I acknowledge that I am bound by the Procedural Rules of the PUCT and the State Office of Administrative Hearings (SOAH).

Signature of Ratepayer: _____

Date: _____

**Si desea informacion en Espanol, puede llamar al
1-888-782-8477**

**Hearing- and speech-impaired individuals with text telephones may contact the PUCT's Customer Assistance Hotline
at
512-936-7136**

NOTICE OF PROPOSED RATE CHANGE – WATER

CURRENT RATES			PROPOSED RATES		
Minimum Monthly Charge includes 0 gallons			Minimum Monthly Charge includes 0 gallons		
Meter Size: RESIDENTIAL			Meter Size: RESIDENTIAL		
5/8" \$ 29.46			5/8" \$ 54.03		
3/4" \$ 29.46			3/4" \$ 54.03		
1" \$ 29.46			1" \$ 90.23		
1 1/2" \$			1 1/2" \$ 179.92		
2" \$			2" \$ 287.98		
3" \$			3" \$ 540.30		
Other: \$			Other: 4", 6" & 8" \$ 900.68; 1,800.62; 2,881.42 Respectively		
GALLONAGE CHARGE:			GALLONAGE CHARGE:		
TIER	VOLUME	CHARGE per 1000 gals.	TIER	VOLUME	CHARGE per 1000 gals.
Tier 1	0 to 10000 gals.	\$ 2.69 /1000 gals.	Tier 1	0 to All gals.	\$ 5.53 /1000 gals.
Tier 2	10001 to 15000 gals.	\$ 2.95 /1000 gals.	Tier 2	to gals.	\$ /1000 gals.
Tier 3	15001 to All Else gals.	\$ 4.06 /1000 gals.	Tier 3	to gals.	\$ /1000 gals.
Tier 4	to gals.	\$ /1000 gals.	Tier 4	to gals.	\$ /1000 gals.
Tier 5	to gals.	\$ /1000 gals.	Tier 5	to gals.	\$ /1000 gals.
MISCELLANEOUS FEES			MISCELLANEOUS FEES		
Tap Fee \$ 1000.00			Tap Fee \$ Actual Cost		
Reconnect Fee: Non-payment \$ 25.00			Reconnect Fee: Non-payment (Maximum - \$25.00) \$ 25.00		
Customer's Request \$ 40.00			Customer's Request \$ 25.00		
Transfer Fee \$ 25.00			Transfer Fee \$ 10.00		
Late Charge \$ 5.00			Late Charge (Indicate either \$5.00 or 10%) \$ 10 percent		
Returned Check Charge \$ 20.00			Returned Check Charge \$ 25.00		
Deposit \$ 50.00			Deposit \$ 50.00 (Maximum \$50.00)		
Meter Test Fee \$ 25.00			Meter Test Fee \$ 25.00 (Maximum - \$25.00)		

Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.
Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.

N/A



February 3, 2023

Dear CSWR-Texas Customer,

On February 3, 2023, CSWR-Texas Utility Operating Company, LLC (“CSWR-Texas” or the “Company”) filed a request with the Public Utility Commission of Texas (“PUCT”) and other regulators to increase water and wastewater rates for its Texas customers.

Since 2019, the Company has invested over \$30 million in Texas water and wastewater systems. These investments are necessary to ensure that customers served by these systems are now receiving safe and reliable water and wastewater service. These investments have included rectifying issues related to all aspects of its facilities, including its wells, storage, pipes, pumps, disinfection, power and control systems, distribution systems, inflow and infiltration systems, lift stations, sludge treatment plants (blowers, piping, aeration or clarifier equipment), and non-discharging septic systems in addition to other functional issues. To date, the Company already has completed improvement projects at 16 of the systems acquired in Texas, has begun implementing improvements at 38 additional sites, and is in the design phase for improvements at the remaining 20 facilities. As a result, CSWR-Texas is seeking a revenue requirement for water operations of approximately \$7.4 million, which represents an increase of approximately \$3.5 million over revenues collected under current rates. In addition, CSWR-Texas is asking the PUCT to approve a total annual revenue requirement for wastewater operations of approximately \$2.2 million, which represents an annual increase of approximately \$1.1 million over revenues collected under current rates.

CSWR-Texas’s rates are subject to the approval of the PUCT and certain municipalities. The Company has requested that rates take effect for all customers on March 10, 2023, which is 35 days after the filing of its application and issuance of this notice to customers. However, **no change in rates will take effect until such change is approved by the applicable regulatory authority.** The attached “Customer Notice” provides further information about this filing, including a description of the change in rates, instructions on how to review the entire application and how to protest the proposed rate change or formally intervene in this proceeding.

While we understand there is never a good time to raise rates, this increase is necessary to allow us to continue to meet our shared goals of providing outstanding wastewater service and delivering safe and reliable drinking water delivered to your taps. It also ensures safe working conditions for our staff and continued prudent business practices.

We welcome any feedback from our customers, whether it is about the proposed rates or about our services. You can contact us at 1-866-301-7725 from 8:00 a.m. to 5:00 p.m., Monday through Friday, or email us at support@cswrtextasuoc.com

Respectfully,

CSWR-Texas Management

PUC DOCKET NO. 54565

**NOTICE OF PROPOSED RATE CHANGE
PURSUANT TO
TEXAS WATER CODE §§ 13.1871 AND 13.18715**

CSWR-Texas Utility Operating Company

13290 (Water) & 21120 (Sewer)

Company Name

CCN Number(s)

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUCT). The application may be reviewed online at interchange.puc.texas.gov. You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least 835 ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. **See Protest Form on the next page for instructions on how to protest.**

EFFECTIVE DATE OF PROPOSED INCREASE: 3/10/2023

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

Reason(s) for Proposed Rate Change:

To recover revenues sufficient to cover the cost to provide safe and reliable service through maintenance and repairs

BILLING COMPARISON

Water

Existing	5,000 gallons: \$	_____	/mo	Proposed	5,000 gallons: \$	_____	/mo
Existing	10,000 gallons: \$	_____	/mo	Proposed	10,000 gallons: \$	_____	/mo

Water – Pass Through Charges

Existing	5,000 gallons: \$	_____	/mo	Proposed	5,000 gallons: \$	_____	/mo
Existing	10,000 gallons: \$	_____	/mo	Proposed	10,000 gallons: \$	_____	/mo

Sewer

Existing	5,000 gallons: \$	<u>21.56</u>	/mo	Proposed	5,000 gallons: \$	<u>66.65</u>	/mo
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Leon Springs

Subdivision(s) or System(s) Affected by Rate Change

<u>1630 Des Peres Road Suite 140</u>	<u>Des Peres</u>	<u>Missouri</u>	<u>63131</u>
Company Address	City	State	Zip

1-866-301-7725
Company Phone Number

		<u>\$500,524.00</u>
Water Annual Revenue Increase	Water Pass-Through Annual Revenue Increase	Sewer Annual Revenue Increase

<u>2/3/2023</u>	<u>5/6/2014</u>
Date Current Rate Change Notice Delivered	Date of Last Rate Change

PUC DOCKET NO. 54565

RATEPAYER COMMENTS/REQUESTS TO INTERVENE

If you wish to PROTEST the proposed rate change, you must complete this form and file it electronically using the PUC Interchange Filer (<http://www.puc.texas.gov/industry/filings/E-FilingInstructions.pdf>) or mail the original to:

**Filing Clerk
Public Utility Commission of Texas
1701 North Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326**

No hearing will be held and the rates will be effective as proposed unless protests are received from at least 10% of ratepayers or from any affected municipality, or the Commission Staff requests a hearing.

CUSTOMER INFORMATION (please provide all of the requested information)

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Email Address: _____

Address, City, State: _____

Location where service is received: _____
(if different from the mailing address)

Please select the applicable :

I wish to PROTEST the following proposed rate action/s:

☐ I wish to be a COMMENTER. I understand that: I am NOT a party to this case; my comments are not considered evidence in this case; and I have no further obligation to participate in the proceeding. Public comments may help inform the PUCT of the public concerns and identify issues to be explored. Please provide comments below. Attach a separate page, if necessary.

☐ **I am requesting to INTERVENE in this proceeding.** As an INTERVENOR, I understand that: I am a party to the case; I am required to respond to all discovery requests from other parties; I may be required to attend hearings, and if I file testimony, I may be cross-examined in the hearing; if I file any documents in the case, I must provide a copy to every other party in the case; and I acknowledge that I am bound by the Procedural Rules of the PUCT and the State Office of Administrative Hearings (SOAH).

Signature of Ratepayer: _____

Date: _____

**Si desea informacion en Espanol, puede llamar al
1-888-782-8477**

**Hearing- and speech-impaired individuals with text telephones may contact the PUCT's Customer Assistance Hotline
at
512-936-7136**

NOTICE OF PROPOSED RATE CHANGE – SEWER

CURRENT RATES			PROPOSED RATES		
Minimum Monthly Charge includes 1500 gallons			Minimum Monthly Charge includes N/A gallons		
Meter Size: RESIDENTIAL			Meter Size: RESIDENTIAL		
5/8"	\$	11.93	5/8"	\$	66.65
3/4"	\$	11.93	3/4"	\$	
1"	\$		1"	\$	
1 1/2"	\$		1 1/2"	\$	
2"	\$		2"	\$	
3"	\$		3"	\$	
Other: \$			Other: Flat Rate (All) \$ 66.65		
GALLONAGE OR FIXED CHARGE:			GALLONAGE OR FIXED CHARGE:		
\$ <u>2.75</u> per <input type="checkbox"/> month; OR <input checked="" type="checkbox"/> for each additional 1,000 gallons over the minimum. Gallonage charges are determined based on average consumption for winter period which includes the following months <u>All</u>			\$ <u>N/A</u> per <input type="checkbox"/> month; OR <input type="checkbox"/> for each additional 1,000 gallons over the minimum. Gallonage charges are determined based on average consumption for winter period which includes the following months <u>N/A</u>		
MISCELLANEOUS FEES			MISCELLANEOUS FEES		
Tap Fee	\$	40.00	Tap Fee	\$	Actual Cost
Reconnect Fee: Non-payment	\$	25.00	Reconnect Fee: Non-payment	(Maximum - \$25.00)	\$ 25.00
Customer's Request	\$	25.00	Customer's Request	\$	25.00
Transfer Fee	\$	10 percent	Transfer Fee	\$	10.00
Late Charge	\$	10.00	Late Charge (Indicate either \$5.00 or 10%)	\$	10 percent
Returned Check Charge	\$	25.00	Returned Check Charge	\$	25.00
Deposit	\$	0.00	Deposit	\$	50.00 (Maximum \$50.00)
Meter Test Fee	\$	N/A	Meter Test Fee	\$	N/A (Maximum - \$25.00)

Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges. Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.
N/A



February 3, 2023

Dear CSWR-Texas Customer,

On February 3, 2023, CSWR-Texas Utility Operating Company, LLC (“CSWR-Texas” or the “Company”) filed a request with the Public Utility Commission of Texas (“PUCT”) and other regulators to increase water and wastewater rates for its Texas customers.

Since 2019, the Company has invested over \$30 million in Texas water and wastewater systems. These investments are necessary to ensure that customers served by these systems are now receiving safe and reliable water and wastewater service. These investments have included rectifying issues related to all aspects of its facilities, including its wells, storage, pipes, pumps, disinfection, power and control systems, distribution systems, inflow and infiltration systems, lift stations, sludge treatment plants (blowers, piping, aeration or clarifier equipment), and non-discharging septic systems in addition to other functional issues. To date, the Company already has completed improvement projects at 16 of the systems acquired in Texas, has begun implementing improvements at 38 additional sites, and is in the design phase for improvements at the remaining 20 facilities. As a result, CSWR-Texas is seeking a revenue requirement for water operations of approximately \$7.4 million, which represents an increase of approximately \$3.5 million over revenues collected under current rates. In addition, CSWR-Texas is asking the PUCT to approve a total annual revenue requirement for wastewater operations of approximately \$2.2 million, which represents an annual increase of approximately \$1.1 million over revenues collected under current rates.

CSWR-Texas’s rates are subject to the approval of the PUCT and certain municipalities. The Company has requested that rates take effect for all customers on March 10, 2023, which is 35 days after the filing of its application and issuance of this notice to customers. However, **no change in rates will take effect until such change is approved by the applicable regulatory authority.** The attached “Customer Notice” provides further information about this filing, including a description of the change in rates, instructions on how to review the entire application and how to protest the proposed rate change or formally intervene in this proceeding.

While we understand there is never a good time to raise rates, this increase is necessary to allow us to continue to meet our shared goals of providing outstanding wastewater service and delivering safe and reliable drinking water delivered to your taps. It also ensures safe working conditions for our staff and continued prudent business practices.

We welcome any feedback from our customers, whether it is about the proposed rates or about our services. You can contact us at 1-866-301-7725 from 8:00 a.m. to 5:00 p.m., Monday through Friday, or email us at support@cswrtextasuoc.com

Respectfully,

CSWR-Texas Management

PUC DOCKET NO. 54565

**NOTICE OF PROPOSED RATE CHANGE
PURSUANT TO
TEXAS WATER CODE §§ 13.1871 AND 13.18715**

CSWR-Texas Utility Operating Company
Company Name

13290 (Water) & 21120 (Sewer)
CCN Number(s)

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUCT). The application may be reviewed online at interchange.puc.texas.gov. You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least 835 ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. **See Protest Form on the next page for instructions on how to protest.**

EFFECTIVE DATE OF PROPOSED INCREASE: 3/10/2023

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

Reason(s) for Proposed Rate Change:

To recover revenues sufficient to cover the cost to provide safe and reliable service through maintenance and repairs

BILLING COMPARISON

Water

Existing	5,000 gallons: \$	<u>54.41</u>	/mo	Proposed	5,000 gallons: \$	<u>81.68</u>	/mo
Existing	10,000 gallons: \$	<u>72.81</u>	/mo	Proposed	10,000 gallons: \$	<u>109.33</u>	/mo

Water – Pass Through Charges

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
Existing	10,000 gallons: \$	<u> </u>	/mo	Proposed	10,000 gallons: \$	<u> </u>	/mo

Sewer

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
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Live Oak Hills

Subdivision(s) or System(s) Affected by Rate Change

<u>1630 Des Peres Road Suite 140</u>	<u>Des Peres</u>	<u>Missouri</u>	<u>63131</u>
Company Address	City	State	Zip

1-866-301-7725
Company Phone Number

<u>\$9,179.00</u>	<u> </u>	<u> </u>
Water Annual Revenue Increase	Water Pass-Through Annual Revenue Increase	Sewer Annual Revenue Increase

<u>2/3/2023</u>	<u>2/1/2019</u>
Date Current Rate Change Notice Delivered	Date of Last Rate Change

PUC DOCKET NO. 54565

RATEPAYER COMMENTS/REQUESTS TO INTERVENE

If you wish to PROTEST the proposed rate change, you must complete this form and file it electronically using the PUC Interchange Filer (<http://www.puc.texas.gov/industry/filings/E-FilingInstructions.pdf>) or mail the original to:

**Filing Clerk
Public Utility Commission of Texas
1701 North Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326**

No hearing will be held and the rates will be effective as proposed unless protests are received from at least 10% of ratepayers or from any affected municipality, or the Commission Staff requests a hearing.

CUSTOMER INFORMATION (please provide all of the requested information)

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Email Address: _____

Address, City, State: _____

Location where service is received: _____
(if different from the mailing address)

Please select the applicable :

I wish to PROTEST the following proposed rate action/s:

☐ I wish to be a COMMENTER. I understand that: I am NOT a party to this case; my comments are not considered evidence in this case; and I have no further obligation to participate in the proceeding. Public comments may help inform the PUCT of the public concerns and identify issues to be explored. Please provide comments below. Attach a separate page, if necessary.

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Signature of Ratepayer: _____

Date: _____

**Si desea informacion en Espanol, puede llamar al
1-888-782-8477**

**Hearing- and speech-impaired individuals with text telephones may contact the PUCT's Customer Assistance Hotline
at
512-936-7136**

NOTICE OF PROPOSED RATE CHANGE – WATER

CURRENT RATES			PROPOSED RATES		
Minimum Monthly Charge includes 3000 gallons			Minimum Monthly Charge includes 0 gallons		
Meter Size: RESIDENTIAL			Meter Size: RESIDENTIAL		
5/8" \$ 47.05			5/8" \$ 54.03		
3/4" \$ 47.05			3/4" \$ 54.03		
1" \$			1" \$ 90.23		
1 1/2" \$			1 1/2" \$ 179.92		
2" \$			2" \$ 287.98		
3" \$			3" \$ 540.30		
Other: \$			Other: 4", 6" & 8" \$ 900.68; 1,800.62; 2,881.42 Respectively		
GALLONAGE CHARGE:			GALLONAGE CHARGE:		
TIER	VOLUME	CHARGE per 1000 gals.	TIER	VOLUME	CHARGE per 1000 gals.
Tier 1	3000 to 10000 gals.	\$ 3.68 /1000 gals.	Tier 1	0 to All gals.	\$ 5.53 /1000 gals.
Tier 2	10001 to 20000 gals.	\$ 4.73 /1000 gals.	Tier 2	to gals.	\$ /1000 gals.
Tier 3	20001 to All Else gals.	\$ 5.78 /1000 gals.	Tier 3	to gals.	\$ /1000 gals.
Tier 4	to gals.	\$ /1000 gals.	Tier 4	to gals.	\$ /1000 gals.
Tier 5	to gals.	\$ /1000 gals.	Tier 5	to gals.	\$ /1000 gals.
MISCELLANEOUS FEES			MISCELLANEOUS FEES		
Tap Fee \$ 750.00			Tap Fee \$ Actual Cost		
Reconnect Fee: Non-payment \$ 25.00			Reconnect Fee: Non-payment (Maximum - \$25.00) \$ 25.00		
Customer's Request \$ 50.00			Customer's Request \$ 25.00		
Transfer Fee \$ 50.00			Transfer Fee \$ 10.00		
Late Charge \$ 5.00			Late Charge (Indicate either \$5.00 or 10%) \$ 10 percent		
Returned Check Charge \$ 25.00			Returned Check Charge \$ 25.00		
Deposit \$ 0.00			Deposit \$ 50.00 (Maximum \$50.00)		
Meter Test Fee \$ 25.00			Meter Test Fee \$ 25.00 (Maximum - \$25.00)		

Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.
Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.

N/A



February 3, 2023

Dear CSWR-Texas Customer,

On February 3, 2023, CSWR-Texas Utility Operating Company, LLC (“CSWR-Texas” or the “Company”) filed a request with the Public Utility Commission of Texas (“PUCT”) and other regulators to increase water and wastewater rates for its Texas customers.

Since 2019, the Company has invested over \$30 million in Texas water and wastewater systems. These investments are necessary to ensure that customers served by these systems are now receiving safe and reliable water and wastewater service. These investments have included rectifying issues related to all aspects of its facilities, including its wells, storage, pipes, pumps, disinfection, power and control systems, distribution systems, inflow and infiltration systems, lift stations, sludge treatment plants (blowers, piping, aeration or clarifier equipment), and non-discharging septic systems in addition to other functional issues. To date, the Company already has completed improvement projects at 16 of the systems acquired in Texas, has begun implementing improvements at 38 additional sites, and is in the design phase for improvements at the remaining 20 facilities. As a result, CSWR-Texas is seeking a revenue requirement for water operations of approximately \$7.4 million, which represents an increase of approximately \$3.5 million over revenues collected under current rates. In addition, CSWR-Texas is asking the PUCT to approve a total annual revenue requirement for wastewater operations of approximately \$2.2 million, which represents an annual increase of approximately \$1.1 million over revenues collected under current rates.

CSWR-Texas’s rates are subject to the approval of the PUCT and certain municipalities. The Company has requested that rates take effect for all customers on March 10, 2023, which is 35 days after the filing of its application and issuance of this notice to customers. However, **no change in rates will take effect until such change is approved by the applicable regulatory authority.** The attached “Customer Notice” provides further information about this filing, including a description of the change in rates, instructions on how to review the entire application and how to protest the proposed rate change or formally intervene in this proceeding.

While we understand there is never a good time to raise rates, this increase is necessary to allow us to continue to meet our shared goals of providing outstanding wastewater service and delivering safe and reliable drinking water delivered to your taps. It also ensures safe working conditions for our staff and continued prudent business practices.

We welcome any feedback from our customers, whether it is about the proposed rates or about our services. You can contact us at 1-866-301-7725 from 8:00 a.m. to 5:00 p.m., Monday through Friday, or email us at support@cswrtextasuoc.com

Respectfully,

CSWR-Texas Management

PUC DOCKET NO. 54565

**NOTICE OF PROPOSED RATE CHANGE
PURSUANT TO
TEXAS WATER CODE §§ 13.1871 AND 13.18715**

CSWR-Texas Utility Operating Company

13290 (Water) & 21120 (Sewer)

Company Name

CCN Number(s)

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUCT). The application may be reviewed online at interchange.puc.texas.gov. You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least 835 ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. **See Protest Form on the next page for instructions on how to protest.**

EFFECTIVE DATE OF PROPOSED INCREASE: 3/10/2023

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

Reason(s) for Proposed Rate Change:

To recover revenues sufficient to cover the cost to provide safe and reliable service through maintenance and repairs

BILLING COMPARISON

Water

Existing	5,000 gallons: \$	<u>61.06</u>	/mo	Proposed	5,000 gallons: \$	<u>81.68</u>	/mo
Existing	10,000 gallons: \$	<u>76.31</u>	/mo	Proposed	10,000 gallons: \$	<u>109.33</u>	/mo

Water – Pass Through Charges

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
Existing	10,000 gallons: \$	<u> </u>	/mo	Proposed	10,000 gallons: \$	<u> </u>	/mo

Sewer

Existing	5,000 gallons: \$	<u>61.06</u>	/mo	Proposed	5,000 gallons: \$	<u>66.65</u>	/mo
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Longford

Subdivision(s) or System(s) Affected by Rate Change

<u>1630 Des Peres Road Suite 140</u>	<u>Des Peres</u>	<u>Missouri</u>	<u>63131</u>
Company Address	City	State	Zip

1-866-301-7725
Company Phone Number

<u>\$45,509.00</u>	<u>\$15,251.00</u>
Water Annual Revenue Increase	Water Pass-Through Annual Revenue Increase
	Sewer Annual Revenue Increase

<u>2/3/2023</u>	<u>7/1/2018</u>
Date Current Rate Change Notice Delivered	Date of Last Rate Change

PUC DOCKET NO. 54565

RATEPAYER COMMENTS/REQUESTS TO INTERVENE

If you wish to PROTEST the proposed rate change, you must complete this form and file it electronically using the PUC Interchange Filer (<http://www.puc.texas.gov/industry/filings/E-FilingInstructions.pdf>) or mail the original to:

**Filing Clerk
Public Utility Commission of Texas
1701 North Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326**

No hearing will be held and the rates will be effective as proposed unless protests are received from at least 10% of ratepayers or from any affected municipality, or the Commission Staff requests a hearing.

CUSTOMER INFORMATION (please provide all of the requested information)

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Email Address: _____

Address, City, State: _____

Location where service is received: _____
(if different from the mailing address)

Please select the applicable :

I wish to PROTEST the following proposed rate action/s:

☐ I wish to be a COMMENTER. I understand that: I am NOT a party to this case; my comments are not considered evidence in this case; and I have no further obligation to participate in the proceeding. Public comments may help inform the PUCT of the public concerns and identify issues to be explored. Please provide comments below. Attach a separate page, if necessary.

☐ **I am requesting to INTERVENE in this proceeding.** As an INTERVENOR, I understand that: I am a party to the case; I am required to respond to all discovery requests from other parties; I may be required to attend hearings, and if I file testimony, I may be cross-examined in the hearing; if I file any documents in the case, I must provide a copy to every other party in the case; and I acknowledge that I am bound by the Procedural Rules of the PUCT and the State Office of Administrative Hearings (SOAH).

Signature of Ratepayer: _____

Date: _____

**Si desea informacion en Espanol, puede llamar al
1-888-782-8477**

**Hearing- and speech-impaired individuals with text telephones may contact the PUCT's Customer Assistance Hotline
at
512-936-7136**

NOTICE OF PROPOSED RATE CHANGE – WATER

CURRENT RATES				PROPOSED RATES			
Minimum Monthly Charge includes		0	gallons	Minimum Monthly Charge includes		0	gallons
Meter Size:				Meter Size:			
RESIDENTIAL				RESIDENTIAL			
5/8"		\$	31.21	5/8"		\$	54.03
3/4"		\$	31.21	3/4"		\$	54.03
1"		\$	78.02	1"		\$	90.23
1 1/2"		\$	156.03	1 1/2"		\$	179.92
2"		\$	249.64	2"		\$	287.98
3"		\$	440.13	3"		\$	540.30
Other: 4", 6"		\$	780.13; 1,560.26 Respectively	Other: 4", 6" & 8"		\$	900.68; 1,800.62; 2,881.42 Respectively
GALLONAGE CHARGE:				GALLONAGE CHARGE:			
TIER	VOLUME	CHARGE per 1000 gals.		TIER	VOLUME	CHARGE per 1000 gals.	
Tier 1	0 to All gals.	\$	3.05 /1000 gals.	Tier 1	0 to All gals.	\$	5.53 /1000 gals.
Tier 2	to gals.	\$	/1000 gals.	Tier 2	to gals.	\$	/1000 gals.
Tier 3	to gals.	\$	/1000 gals.	Tier 3	to gals.	\$	/1000 gals.
Tier 4	to gals.	\$	/1000 gals.	Tier 4	to gals.	\$	/1000 gals.
Tier 5	to gals.	\$	/1000 gals.	Tier 5	to gals.	\$	/1000 gals.
MISCELLANEOUS FEES				MISCELLANEOUS FEES			
Tap Fee		\$	600.00	Tap Fee		\$	Actual Cost
Reconnect Fee: Non-payment		\$	25.00	Reconnect Fee: Non-payment (Maximum - \$25.00)		\$	25.00
Customer's Request		\$	50.00	Customer's Request		\$	25.00
Transfer Fee		\$	35.00	Transfer Fee		\$	10.00
Late Charge		\$	10 percent	Late Charge (Indicate either \$5.00 or 10%)		\$	10 percent
Returned Check Charge		\$	30.00	Returned Check Charge		\$	25.00
Deposit		\$	0.00	Deposit (Maximum \$50.00)		\$	50.00
Meter Test Fee		\$	25.00	Meter Test Fee (Maximum - \$25.00)		\$	25.00

Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.
Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.

N/A

NOTICE OF PROPOSED RATE CHANGE – SEWER

CURRENT RATES	PROPOSED RATES
Minimum Monthly Charge includes 0 gallons	Minimum Monthly Charge includes N/A gallons
Meter Size: RESIDENTIAL	Meter Size: RESIDENTIAL
5/8" \$ 45.81	5/8" \$ 66.65
3/4" \$ 45.81	3/4" \$
1" \$ 114.52	1" \$
1 1/2" \$ 229.05	1 1/2" \$
2" \$ 366.47	2" \$
3" \$ 687.14	3" \$
Other: 4", 6", 8" \$ 1,145.23; 2,290.46; 3,664.73 Respectively	Other: Flat Rate (All) \$ 66.65
GALLONAGE OR FIXED CHARGE:	GALLONAGE OR FIXED CHARGE:
\$ <u>3.05</u> per <input type="checkbox"/> month; OR <input checked="" type="checkbox"/> for each additional 1,000 gallons over the minimum. Gallonage charges are determined based on average consumption for winter period which includes the following months <u>All</u>	\$ <u>N/A</u> per <input type="checkbox"/> month; OR <input type="checkbox"/> for each additional 1,000 gallons over the minimum. Gallonage charges are determined based on average consumption for winter period which includes the following months <u>N/A</u>
MISCELLANEOUS FEES	MISCELLANEOUS FEES
Tap Fee \$ 600.00	Tap Fee \$ Actual Cost
Reconnect Fee: Non-payment \$ 25.00	Reconnect Fee: Non-payment (Maximum - \$25.00) \$ 25.00
Customer's Request \$ 50.00	Customer's Request \$ 25.00
Transfer Fee \$ 35.00	Transfer Fee \$ 10.00
Late Charge \$ 10 percent	Late Charge (Indicate either \$5.00 or 10%) \$ 10 percent
Returned Check Charge \$ 30.00	Returned Check Charge \$ 25.00
Deposit \$ 50.00	Deposit \$ 50.00 (Maximum \$50.00)
Meter Test Fee \$ 25N/A	Meter Test Fee \$ N/A (Maximum - \$25.00)

Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.
Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.

N/A



February 3, 2023

Dear CSWR-Texas Customer,

On February 3, 2023, CSWR-Texas Utility Operating Company, LLC (“CSWR-Texas” or the “Company”) filed a request with the Public Utility Commission of Texas (“PUCT”) and other regulators to increase water and wastewater rates for its Texas customers.

Since 2019, the Company has invested over \$30 million in Texas water and wastewater systems. These investments are necessary to ensure that customers served by these systems are now receiving safe and reliable water and wastewater service. These investments have included rectifying issues related to all aspects of its facilities, including its wells, storage, pipes, pumps, disinfection, power and control systems, distribution systems, inflow and infiltration systems, lift stations, sludge treatment plants (blowers, piping, aeration or clarifier equipment), and non-discharging septic systems in addition to other functional issues. To date, the Company already has completed improvement projects at 16 of the systems acquired in Texas, has begun implementing improvements at 38 additional sites, and is in the design phase for improvements at the remaining 20 facilities. As a result, CSWR-Texas is seeking a revenue requirement for water operations of approximately \$7.4 million, which represents an increase of approximately \$3.5 million over revenues collected under current rates. In addition, CSWR-Texas is asking the PUCT to approve a total annual revenue requirement for wastewater operations of approximately \$2.2 million, which represents an annual increase of approximately \$1.1 million over revenues collected under current rates.

CSWR-Texas’s rates are subject to the approval of the PUCT and certain municipalities. The Company has requested that rates take effect for all customers on March 10, 2023, which is 35 days after the filing of its application and issuance of this notice to customers. However, **no change in rates will take effect until such change is approved by the applicable regulatory authority.** The attached “Customer Notice” provides further information about this filing, including a description of the change in rates, instructions on how to review the entire application and how to protest the proposed rate change or formally intervene in this proceeding.

While we understand there is never a good time to raise rates, this increase is necessary to allow us to continue to meet our shared goals of providing outstanding wastewater service and delivering safe and reliable drinking water delivered to your taps. It also ensures safe working conditions for our staff and continued prudent business practices.

We welcome any feedback from our customers, whether it is about the proposed rates or about our services. You can contact us at 1-866-301-7725 from 8:00 a.m. to 5:00 p.m., Monday through Friday, or email us at support@cswrtextasuoc.com

Respectfully,

CSWR-Texas Management

PUC DOCKET NO. 54565

**NOTICE OF PROPOSED RATE CHANGE
PURSUANT TO
TEXAS WATER CODE §§ 13.1871 AND 13.18715**

CSWR-Texas Utility Operating Company
Company Name

13290 (Water) & 21120 (Sewer)
CCN Number(s)

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUCT). The application may be reviewed online at interchange.puc.texas.gov. You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least 835 ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. **See Protest Form on the next page for instructions on how to protest.**

EFFECTIVE DATE OF PROPOSED INCREASE: 3/10/2023

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

Reason(s) for Proposed Rate Change:

To recover revenues sufficient to cover the cost to provide safe and reliable service through maintenance and repairs

BILLING COMPARISON

Water

Existing	5,000 gallons: \$	<u>60.99</u>	/mo	Proposed	5,000 gallons: \$	<u>81.68</u>	/mo
Existing	10,000 gallons: \$	<u>77.54</u>	/mo	Proposed	10,000 gallons: \$	<u>109.33</u>	/mo

Water – Pass Through Charges

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
Existing	10,000 gallons: \$	<u> </u>	/mo	Proposed	10,000 gallons: \$	<u> </u>	/mo

Sewer

Existing	5,000 gallons: \$	<u>61.89</u>	/mo	Proposed	5,000 gallons: \$	<u>66.65</u>	/mo
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Texas Landing Utilities, Mangum, Texas Landing Utilities Deerwood, Texas Landing Utilities
Goode City

Subdivision(s) or System(s) Affected by Rate Change

<u>1630 Des Peres Road Suite 140</u>	<u>Des Peres</u>	<u>Missouri</u>	<u>63131</u>
Company Address	City	State	Zip

<u>1-866-301-7725</u>
Company Phone Number

<u>\$89,105.00</u>	<u>\$18,818.00</u>
Water Annual Revenue Increase	Sewer Annual Revenue Increase

	<u>Water Pass-Through Annual Revenue Increase</u>
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<u>2/3/2023</u>	<u>2/25/2014</u>
Date Current Rate Change Notice Delivered	Date of Last Rate Change

PUC DOCKET NO. 54565

RATEPAYER COMMENTS/REQUESTS TO INTERVENE

If you wish to PROTEST the proposed rate change, you must complete this form and file it electronically using the PUC Interchange Filer (<http://www.puc.texas.gov/industry/filings/E-FilingInstructions.pdf>) or mail the original to:

**Filing Clerk
Public Utility Commission of Texas
1701 North Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326**

No hearing will be held and the rates will be effective as proposed unless protests are received from at least 10% of ratepayers or from any affected municipality, or the Commission Staff requests a hearing.

CUSTOMER INFORMATION (please provide all of the requested information)

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Email Address: _____

Address, City, State: _____

Location where service is received: _____
(if different from the mailing address)

Please select the applicable :

I wish to PROTEST the following proposed rate action/s:

☐ I wish to be a COMMENTER. I understand that: I am NOT a party to this case; my comments are not considered evidence in this case; and I have no further obligation to participate in the proceeding. Public comments may help inform the PUCT of the public concerns and identify issues to be explored. Please provide comments below. Attach a separate page, if necessary.

☐ **I am requesting to INTERVENE in this proceeding.** As an INTERVENOR, I understand that: I am a party to the case; I am required to respond to all discovery requests from other parties; I may be required to attend hearings, and if I file testimony, I may be cross-examined in the hearing; if I file any documents in the case, I must provide a copy to every other party in the case; and I acknowledge that I am bound by the Procedural Rules of the PUCT and the State Office of Administrative Hearings (SOAH).

Signature of Ratepayer: _____

Date: _____

**Si desea informacion en Espanol, puede llamar al
1-888-782-8477**

**Hearing- and speech-impaired individuals with text telephones may contact the PUCT's Customer Assistance Hotline
at
512-936-7136**

NOTICE OF PROPOSED RATE CHANGE – WATER

CURRENT RATES				PROPOSED RATES			
Minimum Monthly Charge includes 0 gallons				Minimum Monthly Charge includes 0 gallons			
Meter Size: RESIDENTIAL				Meter Size: RESIDENTIAL			
5/8” \$ 49.40				5/8” \$ 54.03			
3/4” \$ 74.10				3/4” \$ 54.03			
1” \$ 123.50				1” \$ 90.23			
1 1/2" \$ 247.00				1 1/2" \$ 179.92			
2” \$ 395.20				2” \$ 287.98			
3” \$ 741.00				3” \$ 540.30			
Other: \$				Other: 4”, 6” & 8” \$ 900.68; 1,800.62; 2,881.42 Respectively			
GALLONAGE CHARGE:				GALLONAGE CHARGE:			
TIER	VOLUME	CHARGE per 1000 gals.		TIER	VOLUME	CHARGE per 1000 gals.	
Tier 1	0 to All gals.	\$ 3.31	/1000 gals.	Tier 1	0 to All gals.	\$ 5.53	/1000 gals.
Tier 2	to gals.	\$	/1000 gals.	Tier 2	to gals.	\$	/1000 gals.
Tier 3	to gals.	\$	/1000 gals.	Tier 3	to gals.	\$	/1000 gals.
Tier 4	to gals.	\$	/1000 gals.	Tier 4	to gals.	\$	/1000 gals.
Tier 5	to gals.	\$	/1000 gals.	Tier 5	to gals.	\$	/1000 gals.
MISCELLANEOUS FEES				MISCELLANEOUS FEES			
Tap Fee		\$ 550.00		Tap Fee		\$ Actual Cost	
Reconnect Fee: Non-payment		\$ 25.00		Reconnect Fee: Non-payment (Maximum - \$25.00)		\$ 25.00	
Customer’s Request		\$ 50.00		Customer’s Request		\$ 25.00	
Transfer Fee		\$ 20.00		Transfer Fee		\$ 10.00	
Late Charge		\$ 5.00		Late Charge (Indicate either \$5.00 or 10%)		\$ 10 percent	
Returned Check Charge		\$ 30.00		Returned Check Charge		\$ 25.00	
Deposit		\$ 50.00		Deposit (Maximum \$50.00)		\$ 50.00	
Meter Test Fee		\$ 25.00		Meter Test Fee (Maximum - \$25.00)		\$ 25.00	

Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.
Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.

N/A

NOTICE OF PROPOSED RATE CHANGE – SEWER

CURRENT RATES			PROPOSED RATES		
Minimum Monthly Charge includes	1500	gallons	Minimum Monthly Charge includes	N/A	gallons
Meter Size:			Meter Size:		
RESIDENTIAL			RESIDENTIAL		
5/8"	\$ 46.24		5/8"	\$ 66.65	
3/4"	\$ 69.36		3/4"	\$	
1"	\$ 115.60		1"	\$	
1 1/2"	\$ 231.20		1 1/2"	\$	
2"	\$ 369.92		2"	\$	
3"	\$ 693.60		3"	\$	
Other:	\$		Other:	Flat Rate (All)	\$ 66.65
GALLONAGE OR FIXED CHARGE:			GALLONAGE OR FIXED CHARGE:		
\$ 4.47	per		\$ N/A	per	
<input type="checkbox"/>	month; OR		<input type="checkbox"/>	month; OR	
<input checked="" type="checkbox"/> for each additional 1,000 gallons over the minimum. Gallonage charges are determined based on average consumption for winter period which includes the following months			<input type="checkbox"/> for each additional 1,000 gallons over the minimum. Gallonage charges are determined based on average consumption for winter period which includes the following months		
December, January, February			N/A		
MISCELLANEOUS FEES			MISCELLANEOUS FEES		
Tap Fee	\$ 700.00		Tap Fee	\$ Actual Cost	
Reconnect Fee: Non-payment	\$ 25.00		Reconnect Fee: Non-payment	(Maximum - \$25.00)	\$ 25.00
Customer's Request	\$ 50.00		Customer's Request	\$ 25.00	
Transfer Fee	\$ 20.00		Transfer Fee	\$ 10.00	
Late Charge	\$ 5.00		Late Charge (Indicate either \$5.00 or 10%)	\$ 10 percent	
Returned Check Charge	\$ 30.00		Returned Check Charge	\$ 25.00	
Deposit	\$ 50.00		Deposit	\$ 50.00	
			(Maximum \$50.00)		
Meter Test Fee	\$ N/A		Meter Test Fee	\$ N/A	
			(Maximum - \$25.00)		

Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges. Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.

N/A



February 3, 2023

Dear CSWR-Texas Customer,

On February 3, 2023, CSWR-Texas Utility Operating Company, LLC (“CSWR-Texas” or the “Company”) filed a request with the Public Utility Commission of Texas (“PUCT”) and other regulators to increase water and wastewater rates for its Texas customers.

Since 2019, the Company has invested over \$30 million in Texas water and wastewater systems. These investments are necessary to ensure that customers served by these systems are now receiving safe and reliable water and wastewater service. These investments have included rectifying issues related to all aspects of its facilities, including its wells, storage, pipes, pumps, disinfection, power and control systems, distribution systems, inflow and infiltration systems, lift stations, sludge treatment plants (blowers, piping, aeration or clarifier equipment), and non-discharging septic systems in addition to other functional issues. To date, the Company already has completed improvement projects at 16 of the systems acquired in Texas, has begun implementing improvements at 38 additional sites, and is in the design phase for improvements at the remaining 20 facilities. As a result, CSWR-Texas is seeking a revenue requirement for water operations of approximately \$7.4 million, which represents an increase of approximately \$3.5 million over revenues collected under current rates. In addition, CSWR-Texas is asking the PUCT to approve a total annual revenue requirement for wastewater operations of approximately \$2.2 million, which represents an annual increase of approximately \$1.1 million over revenues collected under current rates.

CSWR-Texas’s rates are subject to the approval of the PUCT and certain municipalities. The Company has requested that rates take effect for all customers on March 10, 2023, which is 35 days after the filing of its application and issuance of this notice to customers. However, **no change in rates will take effect until such change is approved by the applicable regulatory authority.** The attached “Customer Notice” provides further information about this filing, including a description of the change in rates, instructions on how to review the entire application and how to protest the proposed rate change or formally intervene in this proceeding.

While we understand there is never a good time to raise rates, this increase is necessary to allow us to continue to meet our shared goals of providing outstanding wastewater service and delivering safe and reliable drinking water delivered to your taps. It also ensures safe working conditions for our staff and continued prudent business practices.

We welcome any feedback from our customers, whether it is about the proposed rates or about our services. You can contact us at 1-866-301-7725 from 8:00 a.m. to 5:00 p.m., Monday through Friday, or email us at support@cswrtextasuoc.com

Respectfully,

CSWR-Texas Management

PUC DOCKET NO. 54565

**NOTICE OF PROPOSED RATE CHANGE
PURSUANT TO
TEXAS WATER CODE §§ 13.1871 AND 13.18715**

CSWR-Texas Utility Operating Company
Company Name

13290 (Water) & 21120 (Sewer)
CCN Number(s)

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUCT). The application may be reviewed online at interchange.puc.texas.gov. You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least 835 ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. **See Protest Form on the next page for instructions on how to protest.**

EFFECTIVE DATE OF PROPOSED INCREASE: 3/10/2023

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

Reason(s) for Proposed Rate Change:

To recover revenues sufficient to cover the cost to provide safe and reliable service through maintenance and repairs

BILLING COMPARISON

Water

Existing	5,000 gallons: \$	<u>25.00</u>	/mo	Proposed	5,000 gallons: \$	<u>81.68</u>	/mo
Existing	10,000 gallons: \$	<u>35.00</u>	/mo	Proposed	10,000 gallons: \$	<u>109.33</u>	/mo

Water – Pass Through Charges

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
Existing	10,000 gallons: \$	<u> </u>	/mo	Proposed	10,000 gallons: \$	<u> </u>	/mo

Sewer

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
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Hillside Estates Water System, Meadowview Estates, Settlers Crossing Water System, Settlers Estates Sec II, Settlers Estates Sec II, Settlers Meadows Water System, Lakeside Estates

Subdivision(s) or System(s) Affected by Rate Change

<u>1630 Des Peres Road Suite 140</u>	<u>Des Peres</u>	<u>Missouri</u>	<u>63131</u>
Company Address	City	State	Zip

<u>1-866-301-7725</u>
Company Phone Number

<u>\$269,177.00</u>

Water Annual Revenue Increase	Water Pass-Through Annual Revenue Increase	Sewer Annual Revenue Increase
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<u>2/3/2023</u>	<u>6/4/2004</u>
Date Current Rate Change Notice Delivered	Date of Last Rate Change

PUC DOCKET NO. 54565

RATEPAYER COMMENTS/REQUESTS TO INTERVENE

If you wish to PROTEST the proposed rate change, you must complete this form and file it electronically using the PUC Interchange Filer (<http://www.puc.texas.gov/industry/filings/E-FilingInstructions.pdf>) or mail the original to:

**Filing Clerk
Public Utility Commission of Texas
1701 North Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326**

No hearing will be held and the rates will be effective as proposed unless protests are received from at least 10% of ratepayers or from any affected municipality, or the Commission Staff requests a hearing.

CUSTOMER INFORMATION (please provide all of the requested information)

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Email Address: _____

Address, City, State: _____

Location where service is received: _____
(if different from the mailing address)

Please select the applicable :

I wish to PROTEST the following proposed rate action/s:

☐ I wish to be a COMMENTER. I understand that: I am NOT a party to this case; my comments are not considered evidence in this case; and I have no further obligation to participate in the proceeding. Public comments may help inform the PUCT of the public concerns and identify issues to be explored. Please provide comments below. Attach a separate page, if necessary.

☐ **I am requesting to INTERVENE in this proceeding.** As an INTERVENOR, I understand that: I am a party to the case; I am required to respond to all discovery requests from other parties; I may be required to attend hearings, and if I file testimony, I may be cross-examined in the hearing; if I file any documents in the case, I must provide a copy to every other party in the case; and I acknowledge that I am bound by the Procedural Rules of the PUCT and the State Office of Administrative Hearings (SOAH).

Signature of Ratepayer: _____

Date: _____

**Si desea informacion en Espanol, puede llamar al
1-888-782-8477**

**Hearing- and speech-impaired individuals with text telephones may contact the PUCT's Customer Assistance Hotline
at
512-936-7136**

NOTICE OF PROPOSED RATE CHANGE – WATER

CURRENT RATES				PROPOSED RATES			
Minimum Monthly Charge includes		5000	gallons	Minimum Monthly Charge includes		0	gallons
Meter Size:				Meter Size:			
RESIDENTIAL				RESIDENTIAL			
5/8"		\$	25.00	5/8"		\$	54.03
3/4"		\$	25.00	3/4"		\$	54.03
1"		\$		1"		\$	90.23
1 1/2"		\$		1 1/2"		\$	179.92
2"		\$		2"		\$	287.98
3"		\$		3"		\$	540.30
Other:		\$		Other: 4", 6" & 8"		\$	900.68; 1,800.62; 2,881.42 Respectively
GALLONAGE CHARGE:				GALLONAGE CHARGE:			
TIER	VOLUME	CHARGE per 1000 gals.		TIER	VOLUME	CHARGE per 1000 gals.	
Tier 1	5000 to All gals.	\$	2.00 /1000 gals.	Tier 1	0 to All gals.	\$	5.53 /1000 gals.
Tier 2	to gals.	\$	/1000 gals.	Tier 2	to gals.	\$	/1000 gals.
Tier 3	to gals.	\$	/1000 gals.	Tier 3	to gals.	\$	/1000 gals.
Tier 4	to gals.	\$	/1000 gals.	Tier 4	to gals.	\$	/1000 gals.
Tier 5	to gals.	\$	/1000 gals.	Tier 5	to gals.	\$	/1000 gals.
MISCELLANEOUS FEES				MISCELLANEOUS FEES			
Tap Fee		\$	500.00	Tap Fee		\$	Actual Cost
Reconnect Fee: Non-payment		\$	25.00	Reconnect Fee: Non-payment (Maximum - \$25.00)		\$	25.00
Customer's Request		\$	15.00	Customer's Request		\$	25.00
Transfer Fee		\$	20.00	Transfer Fee		\$	10.00
Late Charge		\$	5.00	Late Charge (Indicate either \$5.00 or 10%)		\$	10 percent
Returned Check Charge		\$	25.00	Returned Check Charge		\$	25.00
Deposit		\$	50.00	Deposit (Maximum \$50.00)		\$	50.00
Meter Test Fee		\$	25.00	Meter Test Fee (Maximum - \$25.00)		\$	25.00

Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.
Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.

N/A



February 3, 2023

Dear CSWR-Texas Customer,

On February 3, 2023, CSWR-Texas Utility Operating Company, LLC (“CSWR-Texas” or the “Company”) filed a request with the Public Utility Commission of Texas (“PUCT”) and other regulators to increase water and wastewater rates for its Texas customers.

Since 2019, the Company has invested over \$30 million in Texas water and wastewater systems. These investments are necessary to ensure that customers served by these systems are now receiving safe and reliable water and wastewater service. These investments have included rectifying issues related to all aspects of its facilities, including its wells, storage, pipes, pumps, disinfection, power and control systems, distribution systems, inflow and infiltration systems, lift stations, sludge treatment plants (blowers, piping, aeration or clarifier equipment), and non-discharging septic systems in addition to other functional issues. To date, the Company already has completed improvement projects at 16 of the systems acquired in Texas, has begun implementing improvements at 38 additional sites, and is in the design phase for improvements at the remaining 20 facilities. As a result, CSWR-Texas is seeking a revenue requirement for water operations of approximately \$7.4 million, which represents an increase of approximately \$3.5 million over revenues collected under current rates. In addition, CSWR-Texas is asking the PUCT to approve a total annual revenue requirement for wastewater operations of approximately \$2.2 million, which represents an annual increase of approximately \$1.1 million over revenues collected under current rates.

CSWR-Texas’s rates are subject to the approval of the PUCT and certain municipalities. The Company has requested that rates take effect for all customers on March 10, 2023, which is 35 days after the filing of its application and issuance of this notice to customers. However, **no change in rates will take effect until such change is approved by the applicable regulatory authority.** The attached “Customer Notice” provides further information about this filing, including a description of the change in rates, instructions on how to review the entire application and how to protest the proposed rate change or formally intervene in this proceeding.

While we understand there is never a good time to raise rates, this increase is necessary to allow us to continue to meet our shared goals of providing outstanding wastewater service and delivering safe and reliable drinking water delivered to your taps. It also ensures safe working conditions for our staff and continued prudent business practices.

We welcome any feedback from our customers, whether it is about the proposed rates or about our services. You can contact us at 1-866-301-7725 from 8:00 a.m. to 5:00 p.m., Monday through Friday, or email us at support@cswrtextasuoc.com

Respectfully,

CSWR-Texas Management

PUC DOCKET NO. 54565

**NOTICE OF PROPOSED RATE CHANGE
PURSUANT TO
TEXAS WATER CODE §§ 13.1871 AND 13.18715**

CSWR-Texas Utility Operating Company

13290 (Water) & 21120 (Sewer)

Company Name

CCN Number(s)

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUCT). The application may be reviewed online at interchange.puc.texas.gov. You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least 835 ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. **See Protest Form on the next page for instructions on how to protest.**

EFFECTIVE DATE OF PROPOSED INCREASE: 3/10/2023

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

Reason(s) for Proposed Rate Change:

To recover revenues sufficient to cover the cost to provide safe and reliable service through maintenance and repairs

BILLING COMPARISON

Water

Existing	5,000 gallons: \$	<u>56.33</u>	/mo	Proposed	5,000 gallons: \$	<u>81.68</u>	/mo
Existing	10,000 gallons: \$	<u>70.73</u>	/mo	Proposed	10,000 gallons: \$	<u>109.33</u>	/mo

Water – Pass Through Charges

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
Existing	10,000 gallons: \$	<u> </u>	/mo	Proposed	10,000 gallons: \$	<u> </u>	/mo

Sewer

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
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North Victoria Utilities

Subdivision(s) or System(s) Affected by Rate Change

<u>1630 Des Peres Road Suite 140</u>	<u>Des Peres</u>	<u>Missouri</u>	<u>63131</u>
Company Address	City	State	Zip

1-866-301-7725
Company Phone Number

<u>\$29,769.00</u>		
Water Annual Revenue Increase	Water Pass-Through Annual Revenue Increase	Sewer Annual Revenue Increase

<u>2/3/2023</u>	<u>5/1/2018</u>
Date Current Rate Change Notice Delivered	Date of Last Rate Change

PUC DOCKET NO. 54565

RATEPAYER COMMENTS/REQUESTS TO INTERVENE

If you wish to PROTEST the proposed rate change, you must complete this form and file it electronically using the PUC Interchange Filer (<http://www.puc.texas.gov/industry/filings/E-FilingInstructions.pdf>) or mail the original to:

**Filing Clerk
Public Utility Commission of Texas
1701 North Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326**

No hearing will be held and the rates will be effective as proposed unless protests are received from at least 10% of ratepayers or from any affected municipality, or the Commission Staff requests a hearing.

CUSTOMER INFORMATION (please provide all of the requested information)

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Email Address: _____

Address, City, State: _____

Location where service is received: _____
(if different from the mailing address)

Please select the applicable :

I wish to PROTEST the following proposed rate action/s:

☐ I wish to be a COMMENTER. I understand that: I am NOT a party to this case; my comments are not considered evidence in this case; and I have no further obligation to participate in the proceeding. Public comments may help inform the PUCT of the public concerns and identify issues to be explored. Please provide comments below. Attach a separate page, if necessary.

☐ **I am requesting to INTERVENE in this proceeding.** As an INTERVENOR, I understand that: I am a party to the case; I am required to respond to all discovery requests from other parties; I may be required to attend hearings, and if I file testimony, I may be cross-examined in the hearing; if I file any documents in the case, I must provide a copy to every other party in the case; and I acknowledge that I am bound by the Procedural Rules of the PUCT and the State Office of Administrative Hearings (SOAH).

Signature of Ratepayer: _____

Date: _____

**Si desea informacion en Espanol, puede llamar al
1-888-782-8477**

**Hearing- and speech-impaired individuals with text telephones may contact the PUCT's Customer Assistance Hotline
at
512-936-7136**

NOTICE OF PROPOSED RATE CHANGE – WATER

CURRENT RATES				PROPOSED RATES			
Minimum Monthly Charge includes		1000	gallons	Minimum Monthly Charge includes		0	gallons
Meter Size:				Meter Size:			
RESIDENTIAL				RESIDENTIAL			
5/8"		\$	44.81	5/8"		\$	54.03
3/4"		\$		3/4"		\$	54.03
1"		\$		1"		\$	90.23
1 1/2"		\$		1 1/2"		\$	179.92
2"		\$		2"		\$	287.98
3"		\$		3"		\$	540.30
Other:		\$		Other: 4", 6" & 8"		\$	900.68; 1,800.62; 2,881.42 Respectively
GALLONAGE CHARGE:				GALLONAGE CHARGE:			
TIER	VOLUME	CHARGE per 1000 gals.		TIER	VOLUME	CHARGE per 1000 gals.	
Tier 1	1000 to All gals.	\$	2.88 /1000 gals.	Tier 1	0 to All gals.	\$	5.53 /1000 gals.
Tier 2	to gals.	\$	/1000 gals.	Tier 2	to gals.	\$	/1000 gals.
Tier 3	to gals.	\$	/1000 gals.	Tier 3	to gals.	\$	/1000 gals.
Tier 4	to gals.	\$	/1000 gals.	Tier 4	to gals.	\$	/1000 gals.
Tier 5	to gals.	\$	/1000 gals.	Tier 5	to gals.	\$	/1000 gals.
MISCELLANEOUS FEES				MISCELLANEOUS FEES			
Tap Fee		\$	600.00	Tap Fee		\$	Actual Cost
Reconnect Fee: Non-payment		\$	25.00	Reconnect Fee: Non-payment (Maximum - \$25.00)		\$	25.00
Customer's Request		\$	45.00	Customer's Request		\$	25.00
Transfer Fee		\$	25.00	Transfer Fee		\$	10.00
Late Charge		\$	5.00	Late Charge (Indicate either \$5.00 or 10%)		\$	10 percent
Returned Check Charge		\$	28.00	Returned Check Charge		\$	25.00
Deposit		\$	50.00	Deposit (Maximum \$50.00)		\$	50.00
Meter Test Fee		\$	25.00	Meter Test Fee (Maximum - \$25.00)		\$	25.00

Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.
Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.

N/A



February 3, 2023

Dear CSWR-Texas Customer,

On February 3, 2023, CSWR-Texas Utility Operating Company, LLC (“CSWR-Texas” or the “Company”) filed a request with the Public Utility Commission of Texas (“PUCT”) and other regulators to increase water and wastewater rates for its Texas customers.

Since 2019, the Company has invested over \$30 million in Texas water and wastewater systems. These investments are necessary to ensure that customers served by these systems are now receiving safe and reliable water and wastewater service. These investments have included rectifying issues related to all aspects of its facilities, including its wells, storage, pipes, pumps, disinfection, power and control systems, distribution systems, inflow and infiltration systems, lift stations, sludge treatment plants (blowers, piping, aeration or clarifier equipment), and non-discharging septic systems in addition to other functional issues. To date, the Company already has completed improvement projects at 16 of the systems acquired in Texas, has begun implementing improvements at 38 additional sites, and is in the design phase for improvements at the remaining 20 facilities. As a result, CSWR-Texas is seeking a revenue requirement for water operations of approximately \$7.4 million, which represents an increase of approximately \$3.5 million over revenues collected under current rates. In addition, CSWR-Texas is asking the PUCT to approve a total annual revenue requirement for wastewater operations of approximately \$2.2 million, which represents an annual increase of approximately \$1.1 million over revenues collected under current rates.

CSWR-Texas’s rates are subject to the approval of the PUCT and certain municipalities. The Company has requested that rates take effect for all customers on March 10, 2023, which is 35 days after the filing of its application and issuance of this notice to customers. However, **no change in rates will take effect until such change is approved by the applicable regulatory authority.** The attached “Customer Notice” provides further information about this filing, including a description of the change in rates, instructions on how to review the entire application and how to protest the proposed rate change or formally intervene in this proceeding.

While we understand there is never a good time to raise rates, this increase is necessary to allow us to continue to meet our shared goals of providing outstanding wastewater service and delivering safe and reliable drinking water delivered to your taps. It also ensures safe working conditions for our staff and continued prudent business practices.

We welcome any feedback from our customers, whether it is about the proposed rates or about our services. You can contact us at 1-866-301-7725 from 8:00 a.m. to 5:00 p.m., Monday through Friday, or email us at support@cswrtextasuoc.com

Respectfully,

CSWR-Texas Management

PUC DOCKET NO. 54565

**NOTICE OF PROPOSED RATE CHANGE
PURSUANT TO
TEXAS WATER CODE §§ 13.1871 AND 13.18715**

CSWR-Texas Utility Operating Company

13290 (Water) & 21120 (Sewer)

Company Name

CCN Number(s)

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUCT). The application may be reviewed online at interchange.puc.texas.gov. You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least 835 ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. **See Protest Form on the next page for instructions on how to protest.**

EFFECTIVE DATE OF PROPOSED INCREASE: 3/10/2023

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

Reason(s) for Proposed Rate Change:

To recover revenues sufficient to cover the cost to provide safe and reliable service through maintenance and repairs

BILLING COMPARISON

Water

Existing	5,000 gallons: \$	<u>22.84</u>	/mo	Proposed	5,000 gallons: \$	<u>81.68</u>	/mo
Existing	10,000 gallons: \$	<u>30.44</u>	/mo	Proposed	10,000 gallons: \$	<u>109.33</u>	/mo

Water – Pass Through Charges

Existing	5,000 gallons: \$	<u>0.00</u>	/mo	Proposed	5,000 gallons: \$	<u>0.60</u>	/mo
Existing	10,000 gallons: \$	<u>0.00</u>	/mo	Proposed	10,000 gallons: \$	<u>1.20</u>	/mo

Sewer

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
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Forest Oak Unit 1 and 2, Oak Hill Ranch Estates, Oak Hill Ranchettes

Subdivision(s) or System(s) Affected by Rate Change

<u>1630 Des Peres Road Suite 140</u>	<u>Des Peres</u>	<u>Missouri</u>	<u>63131</u>
Company Address	City	State	Zip

1-866-301-7725

Company Phone Number

<u>\$172,259.00</u>	<u>\$2,257.00</u>
Water Annual Revenue Increase	Water Pass-Through Annual Revenue Increase Sewer Annual Revenue Increase

<u>2/3/2023</u>	<u>7/29/2016</u>
Date Current Rate Change Notice Delivered	Date of Last Rate Change

PUC DOCKET NO. 54565

RATEPAYER COMMENTS/REQUESTS TO INTERVENE

If you wish to PROTEST the proposed rate change, you must complete this form and file it electronically using the PUC Interchange Filer (<http://www.puc.texas.gov/industry/filings/E-FilingInstructions.pdf>) or mail the original to:

**Filing Clerk
Public Utility Commission of Texas
1701 North Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326**

No hearing will be held and the rates will be effective as proposed unless protests are received from at least 10% of ratepayers or from any affected municipality, or the Commission Staff requests a hearing.

CUSTOMER INFORMATION (please provide all of the requested information)

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Email Address: _____

Address, City, State: _____

Location where service is received: _____
(if different from the mailing address)

Please select the applicable :

I wish to PROTEST the following proposed rate action/s:

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Signature of Ratepayer: _____

Date: _____

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at
512-936-7136**

NOTICE OF PROPOSED RATE CHANGE – WATER

CURRENT RATES				PROPOSED RATES			
Minimum Monthly Charge includes		2000	gallons	Minimum Monthly Charge includes		0	gallons
Meter Size:				Meter Size:			
RESIDENTIAL				RESIDENTIAL			
5/8"		\$	18.28	5/8"		\$	54.03
3/4"		\$	18.28	3/4"		\$	54.03
1"		\$	32.50	1"		\$	90.23
1 1/2"		\$	72.11	1 1/2"		\$	179.92
2"		\$	123.92	2"		\$	287.98
3"		\$	279.32	3"		\$	540.30
Other: 4", 6"		\$	486.52; 1,108.13 Respectively	Other: 4", 6" & 8"		\$	900.68; 1,800.62; 2,881.42 Respectively
GALLONAGE CHARGE:				GALLONAGE CHARGE:			
TIER	VOLUME	CHARGE per 1000 gals.		TIER	VOLUME	CHARGE per 1000 gals.	
Tier 1	2000 to All gals.	\$	1.52 /1000 gals.	Tier 1	0 to All gals.	\$	5.53 /1000 gals.
Tier 2	to gals.	\$	/1000 gals.	Tier 2	to gals.	\$	/1000 gals.
Tier 3	to gals.	\$	/1000 gals.	Tier 3	to gals.	\$	/1000 gals.
Tier 4	to gals.	\$	/1000 gals.	Tier 4	to gals.	\$	/1000 gals.
Tier 5	to gals.	\$	/1000 gals.	Tier 5	to gals.	\$	/1000 gals.
MISCELLANEOUS FEES				MISCELLANEOUS FEES			
Tap Fee		\$	400.00	Tap Fee		\$	Actual Cost
Reconnect Fee: Non-payment		\$	25.00	Reconnect Fee: Non-payment (Maximum - \$25.00)		\$	25.00
Customer's Request		\$	0.00	Customer's Request		\$	25.00
Transfer Fee		\$		Transfer Fee		\$	10.00
Late Charge		\$	5 percent	Late Charge (Indicate either \$5.00 or 10%)		\$	10 percent
Returned Check Charge		\$	10.00	Returned Check Charge		\$	25.00
Deposit		\$	50.00	Deposit (Maximum \$50.00)		\$	50.00
Meter Test Fee		\$	25.00	Meter Test Fee (Maximum - \$25.00)		\$	25.00

Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.
Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.

N/A



February 3, 2023

Dear CSWR-Texas Customer,

On February 3, 2023, CSWR-Texas Utility Operating Company, LLC (“CSWR-Texas” or the “Company”) filed a request with the Public Utility Commission of Texas (“PUCT”) and other regulators to increase water and wastewater rates for its Texas customers.

Since 2019, the Company has invested over \$30 million in Texas water and wastewater systems. These investments are necessary to ensure that customers served by these systems are now receiving safe and reliable water and wastewater service. These investments have included rectifying issues related to all aspects of its facilities, including its wells, storage, pipes, pumps, disinfection, power and control systems, distribution systems, inflow and infiltration systems, lift stations, sludge treatment plants (blowers, piping, aeration or clarifier equipment), and non-discharging septic systems in addition to other functional issues. To date, the Company already has completed improvement projects at 16 of the systems acquired in Texas, has begun implementing improvements at 38 additional sites, and is in the design phase for improvements at the remaining 20 facilities. As a result, CSWR-Texas is seeking a revenue requirement for water operations of approximately \$7.4 million, which represents an increase of approximately \$3.5 million over revenues collected under current rates. In addition, CSWR-Texas is asking the PUCT to approve a total annual revenue requirement for wastewater operations of approximately \$2.2 million, which represents an annual increase of approximately \$1.1 million over revenues collected under current rates.

CSWR-Texas’s rates are subject to the approval of the PUCT and certain municipalities. The Company has requested that rates take effect for all customers on March 10, 2023, which is 35 days after the filing of its application and issuance of this notice to customers. However, **no change in rates will take effect until such change is approved by the applicable regulatory authority.** The attached “Customer Notice” provides further information about this filing, including a description of the change in rates, instructions on how to review the entire application and how to protest the proposed rate change or formally intervene in this proceeding.

While we understand there is never a good time to raise rates, this increase is necessary to allow us to continue to meet our shared goals of providing outstanding wastewater service and delivering safe and reliable drinking water delivered to your taps. It also ensures safe working conditions for our staff and continued prudent business practices.

We welcome any feedback from our customers, whether it is about the proposed rates or about our services. You can contact us at 1-866-301-7725 from 8:00 a.m. to 5:00 p.m., Monday through Friday, or email us at support@cswrtextasuoc.com

Respectfully,

CSWR-Texas Management

PUC DOCKET NO. 54565

**NOTICE OF PROPOSED RATE CHANGE
PURSUANT TO
TEXAS WATER CODE §§ 13.1871 AND 13.18715**

CSWR-Texas Utility Operating Company

13290 (Water) & 21120 (Sewer)

Company Name

CCN Number(s)

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUCT). The application may be reviewed online at interchange.puc.texas.gov. You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least 835 ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. **See Protest Form on the next page for instructions on how to protest.**

EFFECTIVE DATE OF PROPOSED INCREASE: 3/10/2023

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

Reason(s) for Proposed Rate Change:

To recover revenues sufficient to cover the cost to provide safe and reliable service through maintenance and repairs

BILLING COMPARISON

Water

Existing	5,000 gallons: \$	<u>43.00</u>	/mo	Proposed	5,000 gallons: \$	<u>81.68</u>	/mo
Existing	10,000 gallons: \$	<u>73.00</u>	/mo	Proposed	10,000 gallons: \$	<u>109.33</u>	/mo

Water – Pass Through Charges

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
Existing	10,000 gallons: \$	<u> </u>	/mo	Proposed	10,000 gallons: \$	<u> </u>	/mo

Sewer

Existing	5,000 gallons: \$	<u>48.00</u>	/mo	Proposed	5,000 gallons: \$	<u>66.65</u>	/mo
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Pelican Isle Water System

Subdivision(s) or System(s) Affected by Rate Change

<u>1630 Des Peres Road Suite 140</u>	<u>Des Peres</u>	<u>Missouri</u>	<u>63131</u>
Company Address	City	State	Zip

1-866-301-7725

Company Phone Number

<u>\$57,959.00</u>	<u>\$42,248.00</u>
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Water Annual Revenue Increase	Water Pass-Through Annual Revenue Increase	Sewer Annual Revenue Increase
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2/3/2023

2/26/2020

Date Current Rate Change Notice Delivered

Date of Last Rate Change

PUC DOCKET NO. 54565

RATEPAYER COMMENTS/REQUESTS TO INTERVENE

If you wish to PROTEST the proposed rate change, you must complete this form and file it electronically using the PUC Interchange Filer (<http://www.puc.texas.gov/industry/filings/E-FilingInstructions.pdf>) or mail the original to:

**Filing Clerk
Public Utility Commission of Texas
1701 North Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326**

No hearing will be held and the rates will be effective as proposed unless protests are received from at least 10% of ratepayers or from any affected municipality, or the Commission Staff requests a hearing.

CUSTOMER INFORMATION (please provide all of the requested information)

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Email Address: _____

Address, City, State: _____

Location where service is received: _____
(if different from the mailing address)

Please select the applicable :

I wish to PROTEST the following proposed rate action/s:

☐ I wish to be a COMMENTER. I understand that: I am NOT a party to this case; my comments are not considered evidence in this case; and I have no further obligation to participate in the proceeding. Public comments may help inform the PUCT of the public concerns and identify issues to be explored. Please provide comments below. Attach a separate page, if necessary.

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Signature of Ratepayer: _____

Date: _____

**Si desea informacion en Espanol, puede llamar al
1-888-782-8477**

**Hearing- and speech-impaired individuals with text telephones may contact the PUCT's Customer Assistance Hotline
at
512-936-7136**

NOTICE OF PROPOSED RATE CHANGE – WATER

CURRENT RATES				PROPOSED RATES			
Minimum Monthly Charge includes		2000	gallons	Minimum Monthly Charge includes		0	gallons
Meter Size: RESIDENTIAL				Meter Size: RESIDENTIAL			
5/8"		\$	25.00	5/8"		\$	54.03
3/4"		\$	25.00	3/4"		\$	54.03
1"		\$		1"		\$	90.23
1 1/2"		\$		1 1/2"		\$	179.92
2"		\$		2"		\$	287.98
3"		\$		3"		\$	540.30
Other:		\$		Other: 4", 6" & 8"		\$ 900.68; 1,800.62; 2,881.42 Respectively	
GALLONAGE CHARGE:				GALLONAGE CHARGE:			
TIER	VOLUME	CHARGE per 1000 gals.		TIER	VOLUME	CHARGE per 1000 gals.	
Tier 1	2000 to All gals.	\$	/1000 gals.	Tier 1	0 to All gals.	\$ 5.53	/1000 gals.
Tier 2	to gals.	\$	/1000 gals.	Tier 2	to gals.	\$	/1000 gals.
Tier 3	to gals.	\$	/1000 gals.	Tier 3	to gals.	\$	/1000 gals.
Tier 4	to gals.	\$	/1000 gals.	Tier 4	to gals.	\$	/1000 gals.
Tier 5	to gals.	\$	/1000 gals.	Tier 5	to gals.	\$	/1000 gals.
MISCELLANEOUS FEES				MISCELLANEOUS FEES			
Tap Fee		\$	1000.00	Tap Fee		\$	Actual Cost
Reconnect Fee: Non-payment		\$	25.00	Reconnect Fee: Non-payment (Maximum - \$25.00)		\$	25.00
Customer's Request		\$	100.00	Customer's Request		\$	25.00
Transfer Fee		\$	20.00	Transfer Fee		\$	10.00
Late Charge		\$	5.00	Late Charge (Indicate either \$5.00 or 10%)		\$	10 percent
Returned Check Charge		\$	25.00	Returned Check Charge		\$	25.00
Deposit		\$	50.00	Deposit (Maximum \$50.00)		\$	50.00
Meter Test Fee		\$	25.00	Meter Test Fee (Maximum - \$25.00)		\$	25.00

Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.
Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.

N/A

NOTICE OF PROPOSED RATE CHANGE – SEWER

CURRENT RATES			PROPOSED RATES		
Minimum Monthly Charge includes	2000	gallons	Minimum Monthly Charge includes	N/A	gallons
Meter Size: RESIDENTIAL			Meter Size: RESIDENTIAL		
5/8"	\$	30.00	5/8"	\$	66.65
3/4"	\$		3/4"	\$	
1"	\$		1"	\$	
1 1/2"	\$		1 1/2"	\$	
2"	\$		2"	\$	
3"	\$		3"	\$	
Other:	\$		Other:	Flat Rate (All)	\$ 66.65
GALLONAGE OR FIXED CHARGE:			GALLONAGE OR FIXED CHARGE:		
\$ 6.00 per			\$ N/A per		
<input type="checkbox"/> month; OR			<input type="checkbox"/> month; OR		
<input checked="" type="checkbox"/> for each additional 1,000 gallons over the minimum. Gallonage charges are determined based on average consumption for winter period which includes the following months			<input type="checkbox"/> for each additional 1,000 gallons over the minimum. Gallonage charges are determined based on average consumption for winter period which includes the following months		
December, January, February			N/A		
MISCELLANEOUS FEES			MISCELLANEOUS FEES		
Tap Fee	\$	1300.00	Tap Fee	\$	Actual Cost
Reconnect Fee: Non-payment	\$	25.00	Reconnect Fee: Non-payment	(Maximum - \$25.00)	\$ 25.00
Customer's Request	\$	25.00	Customer's Request	\$	25.00
Transfer Fee	\$	20.00	Transfer Fee	\$	10.00
Late Charge	\$	5.00	Late Charge (Indicate either \$5.00 or 10%)	\$	10 percent
Returned Check Charge	\$	25.00	Returned Check Charge	\$	25.00
Deposit	\$	50.00	Deposit	\$	50.00 (Maximum \$50.00)
Meter Test Fee	\$	N/A	Meter Test Fee	\$	N/A (Maximum - \$25.00)

Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges. Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.

N/A



February 3, 2023

Dear CSWR-Texas Customer,

On February 3, 2023, CSWR-Texas Utility Operating Company, LLC (“CSWR-Texas” or the “Company”) filed a request with the Public Utility Commission of Texas (“PUCT”) and other regulators to increase water and wastewater rates for its Texas customers.

Since 2019, the Company has invested over \$30 million in Texas water and wastewater systems. These investments are necessary to ensure that customers served by these systems are now receiving safe and reliable water and wastewater service. These investments have included rectifying issues related to all aspects of its facilities, including its wells, storage, pipes, pumps, disinfection, power and control systems, distribution systems, inflow and infiltration systems, lift stations, sludge treatment plants (blowers, piping, aeration or clarifier equipment), and non-discharging septic systems in addition to other functional issues. To date, the Company already has completed improvement projects at 16 of the systems acquired in Texas, has begun implementing improvements at 38 additional sites, and is in the design phase for improvements at the remaining 20 facilities. As a result, CSWR-Texas is seeking a revenue requirement for water operations of approximately \$7.4 million, which represents an increase of approximately \$3.5 million over revenues collected under current rates. In addition, CSWR-Texas is asking the PUCT to approve a total annual revenue requirement for wastewater operations of approximately \$2.2 million, which represents an annual increase of approximately \$1.1 million over revenues collected under current rates.

CSWR-Texas’s rates are subject to the approval of the PUCT and certain municipalities. The Company has requested that rates take effect for all customers on March 10, 2023, which is 35 days after the filing of its application and issuance of this notice to customers. However, **no change in rates will take effect until such change is approved by the applicable regulatory authority.** The attached “Customer Notice” provides further information about this filing, including a description of the change in rates, instructions on how to review the entire application and how to protest the proposed rate change or formally intervene in this proceeding.

While we understand there is never a good time to raise rates, this increase is necessary to allow us to continue to meet our shared goals of providing outstanding wastewater service and delivering safe and reliable drinking water delivered to your taps. It also ensures safe working conditions for our staff and continued prudent business practices.

We welcome any feedback from our customers, whether it is about the proposed rates or about our services. You can contact us at 1-866-301-7725 from 8:00 a.m. to 5:00 p.m., Monday through Friday, or email us at support@cswrtextasuoc.com

Respectfully,

CSWR-Texas Management

PUC DOCKET NO. 54565

**NOTICE OF PROPOSED RATE CHANGE
PURSUANT TO
TEXAS WATER CODE §§ 13.1871 AND 13.18715**

CSWR-Texas Utility Operating Company

13290 (Water) & 21120 (Sewer)

Company Name

CCN Number(s)

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUCT). The application may be reviewed online at interchange.puc.texas.gov. You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least 835 ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. **See Protest Form on the next page for instructions on how to protest.**

EFFECTIVE DATE OF PROPOSED INCREASE: 3/10/2023

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

Reason(s) for Proposed Rate Change:

To recover revenues sufficient to cover the cost to provide safe and reliable service through maintenance and repairs

BILLING COMPARISON

Water

Existing	5,000 gallons: \$	<u>15.91</u>	/mo	Proposed	5,000 gallons: \$	<u>81.68</u>	/mo
Existing	10,000 gallons: \$	<u>25.51</u>	/mo	Proposed	10,000 gallons: \$	<u>109.33</u>	/mo

Water – Pass Through Charges

Existing	5,000 gallons: \$	<u>0.00</u>	/mo	Proposed	5,000 gallons: \$	<u>7.80</u>	/mo
Existing	10,000 gallons: \$	<u>0.00</u>	/mo	Proposed	10,000 gallons: \$	<u>15.60</u>	/mo

Sewer

Existing	5,000 gallons: \$	<u>15.91</u>	/mo	Proposed	5,000 gallons: \$	<u>66.65</u>	/mo
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Quiet Village II Subdivision, Quiet Village II

Subdivision(s) or System(s) Affected by Rate Change

<u>1630 Des Peres Road Suite 140</u>	<u>Des Peres</u>	<u>Missouri</u>	<u>63131</u>
Company Address	City	State	Zip

1-866-301-7725

Company Phone Number

<u>\$104,064.00</u>	<u>\$2,656.00</u>	<u>\$120,551.00</u>
Water Annual Revenue Increase	Water Pass-Through Annual Revenue Increase	Sewer Annual Revenue Increase

2/3/2023

11/1/2020

Date Current Rate Change Notice Delivered

Date of Last Rate Change

PUC DOCKET NO. 54565

RATEPAYER COMMENTS/REQUESTS TO INTERVENE

If you wish to PROTEST the proposed rate change, you must complete this form and file it electronically using the PUC Interchange Filer (<http://www.puc.texas.gov/industry/filings/E-FilingInstructions.pdf>) or mail the original to:

**Filing Clerk
Public Utility Commission of Texas
1701 North Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326**

No hearing will be held and the rates will be effective as proposed unless protests are received from at least 10% of ratepayers or from any affected municipality, or the Commission Staff requests a hearing.

CUSTOMER INFORMATION (please provide all of the requested information)

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Email Address: _____

Address, City, State: _____

Location where service is received: _____
(if different from the mailing address)

Please select the applicable :

I wish to PROTEST the following proposed rate action/s:

☐ I wish to be a COMMENTER. I understand that: I am NOT a party to this case; my comments are not considered evidence in this case; and I have no further obligation to participate in the proceeding. Public comments may help inform the PUCT of the public concerns and identify issues to be explored. Please provide comments below. Attach a separate page, if necessary.

☐ **I am requesting to INTERVENE in this proceeding.** As an INTERVENOR, I understand that: I am a party to the case; I am required to respond to all discovery requests from other parties; I may be required to attend hearings, and if I file testimony, I may be cross-examined in the hearing; if I file any documents in the case, I must provide a copy to every other party in the case; and I acknowledge that I am bound by the Procedural Rules of the PUCT and the State Office of Administrative Hearings (SOAH).

Signature of Ratepayer: _____

Date: _____

**Si desea informacion en Espanol, puede llamar al
1-888-782-8477**

**Hearing- and speech-impaired individuals with text telephones may contact the PUCT's Customer Assistance Hotline
at
512-936-7136**

NOTICE OF PROPOSED RATE CHANGE – WATER

CURRENT RATES				PROPOSED RATES			
Minimum Monthly Charge includes		0	gallons	Minimum Monthly Charge includes		0	gallons
Meter Size:				Meter Size:			
RESIDENTIAL				RESIDENTIAL			
5/8"		\$	12.62	5/8"		\$	54.03
3/4"		\$	12.62	3/4"		\$	54.03
1"		\$		1"		\$	90.23
1 1/2"		\$		1 1/2"		\$	179.92
2"		\$		2"		\$	287.98
3"		\$		3"		\$	540.30
Other:		\$		Other: 4", 6" & 8"		\$	900.68; 1,800.62; 2,881.42 Respectively
GALLONAGE CHARGE:				GALLONAGE CHARGE:			
TIER	VOLUME	CHARGE per 1000 gals.		TIER	VOLUME	CHARGE per 1000 gals.	
Tier 1	0 to All gals.	\$	3.84 /1000 gals.	Tier 1	0 to All gals.	\$	5.53 /1000 gals.
Tier 2	to gals.	\$	/1000 gals.	Tier 2	to gals.	\$	/1000 gals.
Tier 3	to gals.	\$	/1000 gals.	Tier 3	to gals.	\$	/1000 gals.
Tier 4	to gals.	\$	/1000 gals.	Tier 4	to gals.	\$	/1000 gals.
Tier 5	to gals.	\$	/1000 gals.	Tier 5	to gals.	\$	/1000 gals.
MISCELLANEOUS FEES				MISCELLANEOUS FEES			
Tap Fee		\$	275.00	Tap Fee		\$	Actual Cost
Reconnect Fee: Non-payment		\$	25.00	Reconnect Fee: Non-payment (Maximum - \$25.00)		\$	25.00
Customer's Request		\$	30.00	Customer's Request		\$	25.00
Transfer Fee		\$	30.00	Transfer Fee		\$	10.00
Late Charge		\$	5.00	Late Charge (Indicate either \$5.00 or 10%)		\$	10 percent
Returned Check Charge		\$	25.00	Returned Check Charge		\$	25.00
Deposit		\$	50.00	Deposit (Maximum \$50.00)		\$	50.00
Meter Test Fee		\$	25.00	Meter Test Fee (Maximum - \$25.00)		\$	25.00

Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.
Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.

N/A

NOTICE OF PROPOSED RATE CHANGE – SEWER

CURRENT RATES			PROPOSED RATES		
Minimum Monthly Charge includes	N/A	gallons	Minimum Monthly Charge includes	N/A	gallons
Meter Size:			Meter Size:		
RESIDENTIAL			RESIDENTIAL		
5/8"	\$ 12.62		5/8"	\$ 66.65	
3/4"	\$ 12.62		3/4"	\$	
1"	\$		1"	\$	
1 1/2"	\$		1 1/2"	\$	
2"	\$		2"	\$	
3"	\$		3"	\$	
Other:	\$		Other:	Flat Rate (All)	\$ 66.65
GALLONAGE OR FIXED CHARGE:			GALLONAGE OR FIXED CHARGE:		
\$ 3.84	per		\$ N/A	per	
<input type="checkbox"/> month; OR			<input type="checkbox"/> month; OR		
<input checked="" type="checkbox"/> for each additional 1,000 gallons over the minimum. Gallonage charges are determined based on average consumption for winter period which includes the following months			<input type="checkbox"/> for each additional 1,000 gallons over the minimum. Gallonage charges are determined based on average consumption for winter period which includes the following months		
<u>All</u>			<u>N/A</u>		
MISCELLANEOUS FEES			MISCELLANEOUS FEES		
Tap Fee	\$ 275.00		Tap Fee	\$ Actual Cost	
Reconnect Fee: Non-payment	\$ 25.00		Reconnect Fee: Non-payment	(Maximum - \$25.00)	\$ 25.00
Customer's Request	\$ 30.00		Customer's Request	\$ 25.00	
Transfer Fee	\$ 30.00		Transfer Fee	\$ 10.00	
Late Charge	\$ 5.00		Late Charge (Indicate either \$5.00 or 10%)	\$ 10 percent	
Returned Check Charge	\$ 25.00		Returned Check Charge	\$ 25.00	
Deposit	\$ 50.00		Deposit	\$ 50.00	
			(Maximum \$50.00)		
Meter Test Fee	\$ N/A		Meter Test Fee	\$ N/A	
			(Maximum - \$25.00)		

Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.
Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.

N/A



February 3, 2023

Dear CSWR-Texas Customer,

On February 3, 2023, CSWR-Texas Utility Operating Company, LLC (“CSWR-Texas” or the “Company”) filed a request with the Public Utility Commission of Texas (“PUCT”) and other regulators to increase water and wastewater rates for its Texas customers.

Since 2019, the Company has invested over \$30 million in Texas water and wastewater systems. These investments are necessary to ensure that customers served by these systems are now receiving safe and reliable water and wastewater service. These investments have included rectifying issues related to all aspects of its facilities, including its wells, storage, pipes, pumps, disinfection, power and control systems, distribution systems, inflow and infiltration systems, lift stations, sludge treatment plants (blowers, piping, aeration or clarifier equipment), and non-discharging septic systems in addition to other functional issues. To date, the Company already has completed improvement projects at 16 of the systems acquired in Texas, has begun implementing improvements at 38 additional sites, and is in the design phase for improvements at the remaining 20 facilities. As a result, CSWR-Texas is seeking a revenue requirement for water operations of approximately \$7.4 million, which represents an increase of approximately \$3.5 million over revenues collected under current rates. In addition, CSWR-Texas is asking the PUCT to approve a total annual revenue requirement for wastewater operations of approximately \$2.2 million, which represents an annual increase of approximately \$1.1 million over revenues collected under current rates.

CSWR-Texas’s rates are subject to the approval of the PUCT and certain municipalities. The Company has requested that rates take effect for all customers on March 10, 2023, which is 35 days after the filing of its application and issuance of this notice to customers. However, **no change in rates will take effect until such change is approved by the applicable regulatory authority.** The attached “Customer Notice” provides further information about this filing, including a description of the change in rates, instructions on how to review the entire application and how to protest the proposed rate change or formally intervene in this proceeding.

While we understand there is never a good time to raise rates, this increase is necessary to allow us to continue to meet our shared goals of providing outstanding wastewater service and delivering safe and reliable drinking water delivered to your taps. It also ensures safe working conditions for our staff and continued prudent business practices.

We welcome any feedback from our customers, whether it is about the proposed rates or about our services. You can contact us at 1-866-301-7725 from 8:00 a.m. to 5:00 p.m., Monday through Friday, or email us at support@cswrtextasuoc.com

Respectfully,

CSWR-Texas Management

PUC DOCKET NO. 54565

**NOTICE OF PROPOSED RATE CHANGE
PURSUANT TO
TEXAS WATER CODE §§ 13.1871 AND 13.18715**

CSWR-Texas Utility Operating Company
Company Name

13290 (Water) & 21120 (Sewer)
CCN Number(s)

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUCT). The application may be reviewed online at interchange.puc.texas.gov. You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least 835 ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. **See Protest Form on the next page for instructions on how to protest.**

EFFECTIVE DATE OF PROPOSED INCREASE: 3/10/2023

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

Reason(s) for Proposed Rate Change:

To recover revenues sufficient to cover the cost to provide safe and reliable service through maintenance and repairs

BILLING COMPARISON

Water

Existing	5,000 gallons: \$	<u>42.91</u>	/mo	Proposed	5,000 gallons: \$	<u>81.68</u>	/mo
Existing	10,000 gallons: \$	<u>56.36</u>	/mo	Proposed	10,000 gallons: \$	<u>109.33</u>	/mo

Water – Pass Through Charges

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
Existing	10,000 gallons: \$	<u> </u>	/mo	Proposed	10,000 gallons: \$	<u> </u>	/mo

Sewer

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
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Emerald Forest, Grande Casa Ranchitos, Lakeview Ranchettes Estates, Spanish Grant, Red Oak
Subdivision(s) or System(s) Affected by Rate Change

<u>1630 Des Peres Road Suite 140</u>	<u>Des Peres</u>	<u>Missouri</u>	<u>63131</u>
Company Address	City	State	Zip

1-866-301-7725
Company Phone Number

<u>\$213,629.00</u>
Water Annual Revenue Increase

<u>2/3/2023</u>	<u>11/28/2011</u>
Date Current Rate Change Notice Delivered	Date of Last Rate Change

PUC DOCKET NO. 54565

RATEPAYER COMMENTS/REQUESTS TO INTERVENE

If you wish to PROTEST the proposed rate change, you must complete this form and file it electronically using the PUC Interchange Filer (<http://www.puc.texas.gov/industry/filings/E-FilingInstructions.pdf>) or mail the original to:

**Filing Clerk
Public Utility Commission of Texas
1701 North Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326**

No hearing will be held and the rates will be effective as proposed unless protests are received from at least 10% of ratepayers or from any affected municipality, or the Commission Staff requests a hearing.

CUSTOMER INFORMATION (please provide all of the requested information)

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Email Address: _____

Address, City, State: _____

Location where service is received: _____
(if different from the mailing address)

Please select the applicable :

I wish to PROTEST the following proposed rate action/s:

☐ I wish to be a COMMENTER. I understand that: I am NOT a party to this case; my comments are not considered evidence in this case; and I have no further obligation to participate in the proceeding. Public comments may help inform the PUCT of the public concerns and identify issues to be explored. Please provide comments below. Attach a separate page, if necessary.

☐ **I am requesting to INTERVENE in this proceeding.** As an INTERVENOR, I understand that: I am a party to the case; I am required to respond to all discovery requests from other parties; I may be required to attend hearings, and if I file testimony, I may be cross-examined in the hearing; if I file any documents in the case, I must provide a copy to every other party in the case; and I acknowledge that I am bound by the Procedural Rules of the PUCT and the State Office of Administrative Hearings (SOAH).

Signature of Ratepayer: _____

Date: _____

**Si desea informacion en Espanol, puede llamar al
1-888-782-8477**

**Hearing- and speech-impaired individuals with text telephones may contact the PUCT's Customer Assistance Hotline
at
512-936-7136**

NOTICE OF PROPOSED RATE CHANGE – WATER

CURRENT RATES			PROPOSED RATES		
Minimum Monthly Charge includes 0 gallons			Minimum Monthly Charge includes 0 gallons		
Meter Size: RESIDENTIAL			Meter Size: RESIDENTIAL		
5/8" \$ 29.46			5/8" \$ 54.03		
3/4" \$ 29.46			3/4" \$ 54.03		
1" \$ 29.46			1" \$ 90.23		
1 1/2" \$			1 1/2" \$ 179.92		
2" \$			2" \$ 287.98		
3" \$			3" \$ 540.30		
Other: \$			Other: 4", 6" & 8" \$ 900.68; 1,800.62; 2,881.42 Respectively		
GALLONAGE CHARGE:			GALLONAGE CHARGE:		
TIER	VOLUME	CHARGE per 1000 gals.	TIER	VOLUME	CHARGE per 1000 gals.
Tier 1	0 to 10000 gals.	\$ 2.69 /1000 gals.	Tier 1	0 to All gals.	\$ 5.53 /1000 gals.
Tier 2	10001 to 15000 gals.	\$ 2.95 /1000 gals.	Tier 2	to gals.	\$ /1000 gals.
Tier 3	15001 to All Else gals.	\$ 4.06 /1000 gals.	Tier 3	to gals.	\$ /1000 gals.
Tier 4	to gals.	\$ /1000 gals.	Tier 4	to gals.	\$ /1000 gals.
Tier 5	to gals.	\$ /1000 gals.	Tier 5	to gals.	\$ /1000 gals.
MISCELLANEOUS FEES			MISCELLANEOUS FEES		
Tap Fee \$ 1000.00			Tap Fee \$ Actual Cost		
Reconnect Fee: Non-payment \$ 25.00			Reconnect Fee: Non-payment (Maximum - \$25.00) \$ 25.00		
Customer's Request \$ 40.00			Customer's Request \$ 25.00		
Transfer Fee \$ 25.00			Transfer Fee \$ 10.00		
Late Charge \$ 5.00			Late Charge (Indicate either \$5.00 or 10%) \$ 10 percent		
Returned Check Charge \$ 20.00			Returned Check Charge \$ 25.00		
Deposit \$ 50.00			Deposit \$ 50.00 (Maximum \$50.00)		
Meter Test Fee \$ 25.00			Meter Test Fee \$ 25.00 (Maximum - \$25.00)		

Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.
Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.

N/A



February 3, 2023

Dear CSWR-Texas Customer,

On February 3, 2023, CSWR-Texas Utility Operating Company, LLC (“CSWR-Texas” or the “Company”) filed a request with the Public Utility Commission of Texas (“PUCT”) and other regulators to increase water and wastewater rates for its Texas customers.

Since 2019, the Company has invested over \$30 million in Texas water and wastewater systems. These investments are necessary to ensure that customers served by these systems are now receiving safe and reliable water and wastewater service. These investments have included rectifying issues related to all aspects of its facilities, including its wells, storage, pipes, pumps, disinfection, power and control systems, distribution systems, inflow and infiltration systems, lift stations, sludge treatment plants (blowers, piping, aeration or clarifier equipment), and non-discharging septic systems in addition to other functional issues. To date, the Company already has completed improvement projects at 16 of the systems acquired in Texas, has begun implementing improvements at 38 additional sites, and is in the design phase for improvements at the remaining 20 facilities. As a result, CSWR-Texas is seeking a revenue requirement for water operations of approximately \$7.4 million, which represents an increase of approximately \$3.5 million over revenues collected under current rates. In addition, CSWR-Texas is asking the PUCT to approve a total annual revenue requirement for wastewater operations of approximately \$2.2 million, which represents an annual increase of approximately \$1.1 million over revenues collected under current rates.

CSWR-Texas’s rates are subject to the approval of the PUCT and certain municipalities. The Company has requested that rates take effect for all customers on March 10, 2023, which is 35 days after the filing of its application and issuance of this notice to customers. However, **no change in rates will take effect until such change is approved by the applicable regulatory authority.** The attached “Customer Notice” provides further information about this filing, including a description of the change in rates, instructions on how to review the entire application and how to protest the proposed rate change or formally intervene in this proceeding.

While we understand there is never a good time to raise rates, this increase is necessary to allow us to continue to meet our shared goals of providing outstanding wastewater service and delivering safe and reliable drinking water delivered to your taps. It also ensures safe working conditions for our staff and continued prudent business practices.

We welcome any feedback from our customers, whether it is about the proposed rates or about our services. You can contact us at 1-866-301-7725 from 8:00 a.m. to 5:00 p.m., Monday through Friday, or email us at support@cswrtextasuoc.com

Respectfully,

CSWR-Texas Management

PUC DOCKET NO. 54565

**NOTICE OF PROPOSED RATE CHANGE
PURSUANT TO
TEXAS WATER CODE §§ 13.1871 AND 13.18715**

CSWR-Texas Utility Operating Company
Company Name

13290 (Water) & 21120 (Sewer)
CCN Number(s)

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUCT). The application may be reviewed online at interchange.puc.texas.gov. You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least 835 ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. **See Protest Form on the next page for instructions on how to protest.**

EFFECTIVE DATE OF PROPOSED INCREASE: 3/10/2023

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

Reason(s) for Proposed Rate Change:

To recover revenues sufficient to cover the cost to provide safe and reliable service through maintenance and repairs

BILLING COMPARISON

Water

Existing	5,000 gallons: \$	<u>25.00</u>	/mo	Proposed	5,000 gallons: \$	<u>81.68</u>	/mo
Existing	10,000 gallons: \$	<u>35.00</u>	/mo	Proposed	10,000 gallons: \$	<u>109.33</u>	/mo

Water – Pass Through Charges

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
Existing	10,000 gallons: \$	<u> </u>	/mo	Proposed	10,000 gallons: \$	<u> </u>	/mo

Sewer

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
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Hillside Estates Water System, Meadowview Estates, Settlers Crossing Water System, Settlers Estates Sec II, Settlers Estates Sec II, Settlers Meadows Water System, Lakeside Estates

Subdivision(s) or System(s) Affected by Rate Change

<u>1630 Des Peres Road Suite 140</u>	<u>Des Peres</u>	<u>Missouri</u>	<u>63131</u>
Company Address	City	State	Zip

<u>1-866-301-7725</u>
Company Phone Number

<u>\$269,177.00</u>

Water Annual Revenue Increase	Water Pass-Through Annual Revenue Increase	Sewer Annual Revenue Increase
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<u>2/3/2023</u>	<u>6/4/2004</u>
Date Current Rate Change Notice Delivered	Date of Last Rate Change

PUC DOCKET NO. 54565

RATEPAYER COMMENTS/REQUESTS TO INTERVENE

If you wish to PROTEST the proposed rate change, you must complete this form and file it electronically using the PUC Interchange Filer (<http://www.puc.texas.gov/industry/filings/E-FilingInstructions.pdf>) or mail the original to:

**Filing Clerk
Public Utility Commission of Texas
1701 North Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326**

No hearing will be held and the rates will be effective as proposed unless protests are received from at least 10% of ratepayers or from any affected municipality, or the Commission Staff requests a hearing.

CUSTOMER INFORMATION (please provide all of the requested information)

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Email Address: _____

Address, City, State: _____

Location where service is received: _____
(if different from the mailing address)

Please select the applicable :

I wish to PROTEST the following proposed rate action/s:

☐ I wish to be a COMMENTER. I understand that: I am NOT a party to this case; my comments are not considered evidence in this case; and I have no further obligation to participate in the proceeding. Public comments may help inform the PUCT of the public concerns and identify issues to be explored. Please provide comments below. Attach a separate page, if necessary.

☐ **I am requesting to INTERVENE in this proceeding.** As an INTERVENOR, I understand that: I am a party to the case; I am required to respond to all discovery requests from other parties; I may be required to attend hearings, and if I file testimony, I may be cross-examined in the hearing; if I file any documents in the case, I must provide a copy to every other party in the case; and I acknowledge that I am bound by the Procedural Rules of the PUCT and the State Office of Administrative Hearings (SOAH).

Signature of Ratepayer: _____

Date: _____

**Si desea informacion en Espanol, puede llamar al
1-888-782-8477**

**Hearing- and speech-impaired individuals with text telephones may contact the PUCT's Customer Assistance Hotline
at
512-936-7136**

NOTICE OF PROPOSED RATE CHANGE – WATER

CURRENT RATES				PROPOSED RATES			
Minimum Monthly Charge includes		5000	gallons	Minimum Monthly Charge includes		0	gallons
Meter Size: RESIDENTIAL				Meter Size: RESIDENTIAL			
5/8"		\$	25.00	5/8"		\$	54.03
3/4"		\$	25.00	3/4"		\$	54.03
1"		\$		1"		\$	90.23
1 1/2"		\$		1 1/2"		\$	179.92
2"		\$		2"		\$	287.98
3"		\$		3"		\$	540.30
Other:		\$		Other: 4", 6" & 8"		\$ 900.68; 1,800.62; 2,881.42 Respectively	
GALLONAGE CHARGE:				GALLONAGE CHARGE:			
TIER	VOLUME	CHARGE per 1000 gals.		TIER	VOLUME	CHARGE per 1000 gals.	
Tier 1	5000 to All gals.	\$	2.00 /1000 gals.	Tier 1	0 to All gals.	\$	5.53 /1000 gals.
Tier 2	to gals.	\$	/1000 gals.	Tier 2	to gals.	\$	/1000 gals.
Tier 3	to gals.	\$	/1000 gals.	Tier 3	to gals.	\$	/1000 gals.
Tier 4	to gals.	\$	/1000 gals.	Tier 4	to gals.	\$	/1000 gals.
Tier 5	to gals.	\$	/1000 gals.	Tier 5	to gals.	\$	/1000 gals.
MISCELLANEOUS FEES				MISCELLANEOUS FEES			
Tap Fee		\$	500.00	Tap Fee		\$	Actual Cost
Reconnect Fee: Non-payment		\$	25.00	Reconnect Fee: Non-payment (Maximum - \$25.00)		\$	25.00
Customer's Request		\$	15.00	Customer's Request		\$	25.00
Transfer Fee		\$	20.00	Transfer Fee		\$	10.00
Late Charge		\$	5.00	Late Charge (Indicate either \$5.00 or 10%)		\$	10 percent
Returned Check Charge		\$	25.00	Returned Check Charge		\$	25.00
Deposit		\$	50.00	Deposit (Maximum \$50.00)		\$	50.00
Meter Test Fee		\$	25.00	Meter Test Fee (Maximum - \$25.00)		\$	25.00

Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.
Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.

N/A



February 3, 2023

Dear CSWR-Texas Customer,

On February 3, 2023, CSWR-Texas Utility Operating Company, LLC (“CSWR-Texas” or the “Company”) filed a request with the Public Utility Commission of Texas (“PUCT”) and other regulators to increase water and wastewater rates for its Texas customers.

Since 2019, the Company has invested over \$30 million in Texas water and wastewater systems. These investments are necessary to ensure that customers served by these systems are now receiving safe and reliable water and wastewater service. These investments have included rectifying issues related to all aspects of its facilities, including its wells, storage, pipes, pumps, disinfection, power and control systems, distribution systems, inflow and infiltration systems, lift stations, sludge treatment plants (blowers, piping, aeration or clarifier equipment), and non-discharging septic systems in addition to other functional issues. To date, the Company already has completed improvement projects at 16 of the systems acquired in Texas, has begun implementing improvements at 38 additional sites, and is in the design phase for improvements at the remaining 20 facilities. As a result, CSWR-Texas is seeking a revenue requirement for water operations of approximately \$7.4 million, which represents an increase of approximately \$3.5 million over revenues collected under current rates. In addition, CSWR-Texas is asking the PUCT to approve a total annual revenue requirement for wastewater operations of approximately \$2.2 million, which represents an annual increase of approximately \$1.1 million over revenues collected under current rates.

CSWR-Texas’s rates are subject to the approval of the PUCT and certain municipalities. The Company has requested that rates take effect for all customers on March 10, 2023, which is 35 days after the filing of its application and issuance of this notice to customers. However, **no change in rates will take effect until such change is approved by the applicable regulatory authority.** The attached “Customer Notice” provides further information about this filing, including a description of the change in rates, instructions on how to review the entire application and how to protest the proposed rate change or formally intervene in this proceeding.

While we understand there is never a good time to raise rates, this increase is necessary to allow us to continue to meet our shared goals of providing outstanding wastewater service and delivering safe and reliable drinking water delivered to your taps. It also ensures safe working conditions for our staff and continued prudent business practices.

We welcome any feedback from our customers, whether it is about the proposed rates or about our services. You can contact us at 1-866-301-7725 from 8:00 a.m. to 5:00 p.m., Monday through Friday, or email us at support@cswrtextasuoc.com

Respectfully,

CSWR-Texas Management

PUC DOCKET NO. 54565

**NOTICE OF PROPOSED RATE CHANGE
PURSUANT TO
TEXAS WATER CODE §§ 13.1871 AND 13.18715**

CSWR-Texas Utility Operating Company
Company Name

13290 (Water) & 21120 (Sewer)
CCN Number(s)

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUCT). The application may be reviewed online at interchange.puc.texas.gov. You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least 835 ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. **See Protest Form on the next page for instructions on how to protest.**

EFFECTIVE DATE OF PROPOSED INCREASE: 3/10/2023

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

Reason(s) for Proposed Rate Change:

To recover revenues sufficient to cover the cost to provide safe and reliable service through maintenance and repairs

BILLING COMPARISON

Water

Existing	5,000 gallons: \$	<u>25.00</u>	/mo	Proposed	5,000 gallons: \$	<u>81.68</u>	/mo
Existing	10,000 gallons: \$	<u>35.00</u>	/mo	Proposed	10,000 gallons: \$	<u>109.33</u>	/mo

Water – Pass Through Charges

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
Existing	10,000 gallons: \$	<u> </u>	/mo	Proposed	10,000 gallons: \$	<u> </u>	/mo

Sewer

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
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Hillside Estates Water System, Meadowview Estates, Settlers Crossing Water System, Settlers Estates Sec II, Settlers Estates Sec II, Settlers Meadows Water System, Lakeside Estates

Subdivision(s) or System(s) Affected by Rate Change

<u>1630 Des Peres Road Suite 140</u>	<u>Des Peres</u>	<u>Missouri</u>	<u>63131</u>
Company Address	City	State	Zip

<u>1-866-301-7725</u>
Company Phone Number

<u>\$269,177.00</u>

Water Annual Revenue Increase	Water Pass-Through Annual Revenue Increase	Sewer Annual Revenue Increase
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<u>2/3/2023</u>	<u>6/4/2004</u>
Date Current Rate Change Notice Delivered	Date of Last Rate Change

PUC DOCKET NO. 54565

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CUSTOMER INFORMATION (please provide all of the requested information)

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Email Address: _____

Address, City, State: _____

Location where service is received: _____
(if different from the mailing address)

Please select the applicable :

I wish to PROTEST the following proposed rate action/s:

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Signature of Ratepayer: _____

Date: _____

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at
512-936-7136**

NOTICE OF PROPOSED RATE CHANGE – WATER

CURRENT RATES				PROPOSED RATES			
Minimum Monthly Charge includes		5000	gallons	Minimum Monthly Charge includes		0	gallons
Meter Size:				Meter Size:			
RESIDENTIAL				RESIDENTIAL			
5/8"		\$	25.00	5/8"		\$	54.03
3/4"		\$	25.00	3/4"		\$	54.03
1"		\$		1"		\$	90.23
1 1/2"		\$		1 1/2"		\$	179.92
2"		\$		2"		\$	287.98
3"		\$		3"		\$	540.30
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GALLONAGE CHARGE:				GALLONAGE CHARGE:			
TIER	VOLUME	CHARGE per 1000 gals.		TIER	VOLUME	CHARGE per 1000 gals.	
Tier 1	5000 to All gals.	\$	2.00 /1000 gals.	Tier 1	0 to All gals.	\$	5.53 /1000 gals.
Tier 2	to gals.	\$	/1000 gals.	Tier 2	to gals.	\$	/1000 gals.
Tier 3	to gals.	\$	/1000 gals.	Tier 3	to gals.	\$	/1000 gals.
Tier 4	to gals.	\$	/1000 gals.	Tier 4	to gals.	\$	/1000 gals.
Tier 5	to gals.	\$	/1000 gals.	Tier 5	to gals.	\$	/1000 gals.
MISCELLANEOUS FEES				MISCELLANEOUS FEES			
Tap Fee		\$	500.00	Tap Fee		\$	Actual Cost
Reconnect Fee: Non-payment		\$	25.00	Reconnect Fee: Non-payment (Maximum - \$25.00)		\$	25.00
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Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.
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If applicable, list any bill payment assistance programs to low income ratepayers.

N/A



February 3, 2023

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While we understand there is never a good time to raise rates, this increase is necessary to allow us to continue to meet our shared goals of providing outstanding wastewater service and delivering safe and reliable drinking water delivered to your taps. It also ensures safe working conditions for our staff and continued prudent business practices.

We welcome any feedback from our customers, whether it is about the proposed rates or about our services. You can contact us at 1-866-301-7725 from 8:00 a.m. to 5:00 p.m., Monday through Friday, or email us at support@cswrtextasuoc.com

Respectfully,

CSWR-Texas Management

PUC DOCKET NO. 54565

**NOTICE OF PROPOSED RATE CHANGE
PURSUANT TO
TEXAS WATER CODE §§ 13.1871 AND 13.18715**

CSWR-Texas Utility Operating Company

13290 (Water) & 21120 (Sewer)

Company Name

CCN Number(s)

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUCT). The application may be reviewed online at interchange.puc.texas.gov. You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least 835 ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. **See Protest Form on the next page for instructions on how to protest.**

EFFECTIVE DATE OF PROPOSED INCREASE: 3/10/2023

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

Reason(s) for Proposed Rate Change:

To recover revenues sufficient to cover the cost to provide safe and reliable service through maintenance and repairs

BILLING COMPARISON

Water

Existing	5,000 gallons: \$	<u>25.00</u>	/mo	Proposed	5,000 gallons: \$	<u>81.68</u>	/mo
Existing	10,000 gallons: \$	<u>35.00</u>	/mo	Proposed	10,000 gallons: \$	<u>109.33</u>	/mo

Water – Pass Through Charges

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
Existing	10,000 gallons: \$	<u> </u>	/mo	Proposed	10,000 gallons: \$	<u> </u>	/mo

Sewer

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
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Hillside Estates Water System, Meadowview Estates, Settlers Crossing Water System, Settlers Estates Sec II, Settlers Estates Sec II, Settlers Meadows Water System, Lakeside Estates

Subdivision(s) or System(s) Affected by Rate Change

1630 Des Peres Road Suite 140 Des Peres Missouri 63131

Company Address

City

State

Zip

1-866-301-7725

Company Phone Number

\$269,177.00

Water Annual Revenue Increase

Water Pass-Through Annual Revenue Increase

Sewer Annual Revenue Increase

2/3/2023

6/4/2004

Date Current Rate Change Notice Delivered

Date of Last Rate Change

PUC DOCKET NO. 54565

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No hearing will be held and the rates will be effective as proposed unless protests are received from at least 10% of ratepayers or from any affected municipality, or the Commission Staff requests a hearing.

CUSTOMER INFORMATION (please provide all of the requested information)

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Email Address: _____

Address, City, State: _____

Location where service is received: _____
(if different from the mailing address)

Please select the applicable :

I wish to PROTEST the following proposed rate action/s:

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Signature of Ratepayer: _____

Date: _____

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NOTICE OF PROPOSED RATE CHANGE – WATER

CURRENT RATES				PROPOSED RATES			
Minimum Monthly Charge includes		5000	gallons	Minimum Monthly Charge includes		0	gallons
Meter Size:				Meter Size:			
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5/8"		\$	25.00	5/8"		\$	54.03
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1"		\$		1"		\$	90.23
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MISCELLANEOUS FEES				MISCELLANEOUS FEES			
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has filed a rate change application with the Public Utility Commission of Texas (Commission or PUCT). The application may be reviewed online at interchange.puc.texas.gov. You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least 835 ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. **See Protest Form on the next page for instructions on how to protest.**

EFFECTIVE DATE OF PROPOSED INCREASE: 3/10/2023

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

Reason(s) for Proposed Rate Change:

To recover revenues sufficient to cover the cost to provide safe and reliable service through maintenance and repairs

BILLING COMPARISON

Water

Existing	5,000 gallons: \$	<u> </u> /mo	Proposed	5,000 gallons: \$	<u> </u> /mo
Existing	10,000 gallons: \$	<u> </u> /mo	Proposed	10,000 gallons: \$	<u> </u> /mo

Water – Pass Through Charges

Existing	5,000 gallons: \$	<u> </u> /mo	Proposed	5,000 gallons: \$	<u> </u> /mo
Existing	10,000 gallons: \$	<u> </u> /mo	Proposed	10,000 gallons: \$	<u> </u> /mo

Sewer

Existing	5,000 gallons: \$	<u>25.00</u> /mo	Proposed	5,000 gallons: \$	<u>66.65</u> /mo
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Shady Grove

Subdivision(s) or System(s) Affected by Rate Change

<u>1630 Des Peres Road Suite 140</u>	<u>Des Peres</u>	<u>Missouri</u>	<u>63131</u>
Company Address	City	State	Zip

<u>1-866-301-7725</u>
Company Phone Number

		<u>\$5,498.00</u>
Water Annual Revenue Increase	Water Pass-Through Annual Revenue Increase	Sewer Annual Revenue Increase

<u>2/3/2023</u>	<u>10/26/1992</u>
Date Current Rate Change Notice Delivered	Date of Last Rate Change

PUC DOCKET NO. 54565

RATEPAYER COMMENTS/REQUESTS TO INTERVENE

If you wish to PROTEST the proposed rate change, you must complete this form and file it electronically using the PUC Interchange Filer (<http://www.puc.texas.gov/industry/filings/E-FilingInstructions.pdf>) or mail the original to:

**Filing Clerk
Public Utility Commission of Texas
1701 North Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326**

No hearing will be held and the rates will be effective as proposed unless protests are received from at least 10% of ratepayers or from any affected municipality, or the Commission Staff requests a hearing.

CUSTOMER INFORMATION (please provide all of the requested information)

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Email Address: _____

Address, City, State: _____

Location where service is received: _____
(if different from the mailing address)

Please select the applicable :

I wish to PROTEST the following proposed rate action/s:

☐ I wish to be a COMMENTER. I understand that: I am NOT a party to this case; my comments are not considered evidence in this case; and I have no further obligation to participate in the proceeding. Public comments may help inform the PUCT of the public concerns and identify issues to be explored. Please provide comments below. Attach a separate page, if necessary.

☐ **I am requesting to INTERVENE in this proceeding.** As an INTERVENOR, I understand that: I am a party to the case; I am required to respond to all discovery requests from other parties; I may be required to attend hearings, and if I file testimony, I may be cross-examined in the hearing; if I file any documents in the case, I must provide a copy to every other party in the case; and I acknowledge that I am bound by the Procedural Rules of the PUCT and the State Office of Administrative Hearings (SOAH).

Signature of Ratepayer: _____

Date: _____

**Si desea informacion en Espanol, puede llamar al
1-888-782-8477**

**Hearing- and speech-impaired individuals with text telephones may contact the PUCT's Customer Assistance Hotline
at
512-936-7136**

NOTICE OF PROPOSED RATE CHANGE – SEWER

CURRENT RATES	PROPOSED RATES
Minimum Monthly Charge includes N/A gallons	Minimum Monthly Charge includes N/A gallons
Meter Size: RESIDENTIAL	Meter Size: RESIDENTIAL
5/8" \$ 25.00	5/8" \$ 66.65
3/4" \$	3/4" \$
1" \$	1" \$
1 1/2" \$	1 1/2" \$
2" \$	2" \$
3" \$	3" \$
Other: \$	Other: Flat Rate (All) \$ 66.65
GALLONAGE OR FIXED CHARGE:	GALLONAGE OR FIXED CHARGE:
\$ N/A per <input type="checkbox"/> month; OR <input checked="" type="checkbox"/> for each additional 1,000 gallons over the minimum. Gallonage charges are determined based on average consumption for winter period which includes the following months <div style="text-align: center;">All</div>	\$ N/A per <input type="checkbox"/> month; OR <input type="checkbox"/> for each additional 1,000 gallons over the minimum. Gallonage charges are determined based on average consumption for winter period which includes the following months <div style="text-align: center;">N/A</div>
MISCELLANEOUS FEES	MISCELLANEOUS FEES
Tap Fee \$ 250.00	Tap Fee \$ Actual Cost
Reconnect Fee: Non-payment \$ 15.00	Reconnect Fee: Non-payment (Maximum - \$25.00) \$ 25.00
Customer's Request \$ 15.00	Customer's Request \$ 25.00
Transfer Fee \$	Transfer Fee \$ 10.00
Late Charge \$ 5 percent	Late Charge (Indicate either \$5.00 or 10%) \$ 10 percent
Returned Check Charge \$ 5.00	Returned Check Charge \$ 25.00
Deposit \$ 50.00	Deposit \$ 50.00 (Maximum \$50.00)
Meter Test Fee \$ N/A	Meter Test Fee \$ N/A (Maximum - \$25.00)

Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.
Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.
N/A



February 3, 2023

Dear CSWR-Texas Customer,

On February 3, 2023, CSWR-Texas Utility Operating Company, LLC (“CSWR-Texas” or the “Company”) filed a request with the Public Utility Commission of Texas (“PUCT”) and other regulators to increase water and wastewater rates for its Texas customers.

Since 2019, the Company has invested over \$30 million in Texas water and wastewater systems. These investments are necessary to ensure that customers served by these systems are now receiving safe and reliable water and wastewater service. These investments have included rectifying issues related to all aspects of its facilities, including its wells, storage, pipes, pumps, disinfection, power and control systems, distribution systems, inflow and infiltration systems, lift stations, sludge treatment plants (blowers, piping, aeration or clarifier equipment), and non-discharging septic systems in addition to other functional issues. To date, the Company already has completed improvement projects at 16 of the systems acquired in Texas, has begun implementing improvements at 38 additional sites, and is in the design phase for improvements at the remaining 20 facilities. As a result, CSWR-Texas is seeking a revenue requirement for water operations of approximately \$7.4 million, which represents an increase of approximately \$3.5 million over revenues collected under current rates. In addition, CSWR-Texas is asking the PUCT to approve a total annual revenue requirement for wastewater operations of approximately \$2.2 million, which represents an annual increase of approximately \$1.1 million over revenues collected under current rates.

CSWR-Texas’s rates are subject to the approval of the PUCT and certain municipalities. The Company has requested that rates take effect for all customers on March 10, 2023, which is 35 days after the filing of its application and issuance of this notice to customers. However, **no change in rates will take effect until such change is approved by the applicable regulatory authority.** The attached “Customer Notice” provides further information about this filing, including a description of the change in rates, instructions on how to review the entire application and how to protest the proposed rate change or formally intervene in this proceeding.

While we understand there is never a good time to raise rates, this increase is necessary to allow us to continue to meet our shared goals of providing outstanding wastewater service and delivering safe and reliable drinking water delivered to your taps. It also ensures safe working conditions for our staff and continued prudent business practices.

We welcome any feedback from our customers, whether it is about the proposed rates or about our services. You can contact us at 1-866-301-7725 from 8:00 a.m. to 5:00 p.m., Monday through Friday, or email us at support@cswrtextasuoc.com

Respectfully,

CSWR-Texas Management

PUC DOCKET NO. 54565

**NOTICE OF PROPOSED RATE CHANGE
PURSUANT TO
TEXAS WATER CODE §§ 13.1871 AND 13.18715**

CSWR-Texas Utility Operating Company
Company Name

13290 (Water) & 21120 (Sewer)
CCN Number(s)

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUCT). The application may be reviewed online at interchange.puc.texas.gov. You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least 835 ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. **See Protest Form on the next page for instructions on how to protest.**

EFFECTIVE DATE OF PROPOSED INCREASE: 3/10/2023

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

Reason(s) for Proposed Rate Change:

To recover revenues sufficient to cover the cost to provide safe and reliable service through maintenance and repairs

BILLING COMPARISON

Water

Existing	5,000 gallons: \$	<u>36.97</u>	/mo	Proposed	5,000 gallons: \$	<u>81.68</u>	/mo
Existing	10,000 gallons: \$	<u>46.97</u>	/mo	Proposed	10,000 gallons: \$	<u>109.33</u>	/mo

Water – Pass Through Charges

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
Existing	10,000 gallons: \$	<u> </u>	/mo	Proposed	10,000 gallons: \$	<u> </u>	/mo

Sewer

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
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Arrowhead Water System, Hickory Hill Water, Shady Oaks Water Company

Subdivision(s) or System(s) Affected by Rate Change

<u>1630 Des Peres Road Suite 140</u>	<u>Des Peres</u>	<u>Missouri</u>	<u>63131</u>
Company Address	City	State	Zip

1-866-301-7725
Company Phone Number

<u>\$195,091.00</u>		
Water Annual Revenue Increase	Water Pass-Through Annual Revenue Increase	Sewer Annual Revenue Increase

<u>2/3/2023</u>	<u>10/25/2009</u>
Date Current Rate Change Notice Delivered	Date of Last Rate Change

PUC DOCKET NO. 54565

RATEPAYER COMMENTS/REQUESTS TO INTERVENE

If you wish to PROTEST the proposed rate change, you must complete this form and file it electronically using the PUC Interchange Filer (<http://www.puc.texas.gov/industry/filings/E-FilingInstructions.pdf>) or mail the original to:

**Filing Clerk
Public Utility Commission of Texas
1701 North Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326**

No hearing will be held and the rates will be effective as proposed unless protests are received from at least 10% of ratepayers or from any affected municipality, or the Commission Staff requests a hearing.

CUSTOMER INFORMATION (please provide all of the requested information)

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Email Address: _____

Address, City, State: _____

Location where service is received: _____
(if different from the mailing address)

Please select the applicable :

I wish to PROTEST the following proposed rate action/s:

☐ I wish to be a COMMENTER. I understand that: I am NOT a party to this case; my comments are not considered evidence in this case; and I have no further obligation to participate in the proceeding. Public comments may help inform the PUCT of the public concerns and identify issues to be explored. Please provide comments below. Attach a separate page, if necessary.

☐ **I am requesting to INTERVENE in this proceeding.** As an INTERVENOR, I understand that: I am a party to the case; I am required to respond to all discovery requests from other parties; I may be required to attend hearings, and if I file testimony, I may be cross-examined in the hearing; if I file any documents in the case, I must provide a copy to every other party in the case; and I acknowledge that I am bound by the Procedural Rules of the PUCT and the State Office of Administrative Hearings (SOAH).

Signature of Ratepayer: _____

Date: _____

**Si desea informacion en Espanol, puede llamar al
1-888-782-8477**

**Hearing- and speech-impaired individuals with text telephones may contact the PUCT's Customer Assistance Hotline
at
512-936-7136**

NOTICE OF PROPOSED RATE CHANGE – WATER

CURRENT RATES				PROPOSED RATES			
Minimum Monthly Charge includes		1000	gallons	Minimum Monthly Charge includes		0	gallons
Meter Size: RESIDENTIAL				Meter Size: RESIDENTIAL			
5/8"		\$	28.97	5/8"		\$	54.03
3/4"		\$	28.97	3/4"		\$	54.03
1"		\$	72.42	1"		\$	90.23
1 1/2"		\$	144.85	1 1/2"		\$	179.92
2"		\$	231.76	2"		\$	287.98
3"		\$	434.55	3"		\$	540.30
Other: 4"		\$	660.51	Other: 4", 6" & 8"		\$ 900.68; 1,800.62; 2,881.42 Respectively	
GALLONAGE CHARGE:				GALLONAGE CHARGE:			
TIER	VOLUME	CHARGE per 1000 gals.		TIER	VOLUME	CHARGE per 1000 gals.	
Tier 1	1000 to All gals.	\$	2.00 /1000 gals.	Tier 1	0 to All gals.	\$	5.53 /1000 gals.
Tier 2	to gals.	\$	/1000 gals.	Tier 2	to gals.	\$	/1000 gals.
Tier 3	to gals.	\$	/1000 gals.	Tier 3	to gals.	\$	/1000 gals.
Tier 4	to gals.	\$	/1000 gals.	Tier 4	to gals.	\$	/1000 gals.
Tier 5	to gals.	\$	/1000 gals.	Tier 5	to gals.	\$	/1000 gals.
MISCELLANEOUS FEES				MISCELLANEOUS FEES			
Tap Fee		\$	450.00	Tap Fee		\$	Actual Cost
Reconnect Fee: Non-payment		\$	25.00	Reconnect Fee: Non-payment (Maximum - \$25.00)		\$	25.00
Customer's Request		\$	35.00	Customer's Request		\$	25.00
Transfer Fee		\$	25.00	Transfer Fee		\$	10.00
Late Charge		\$	5.00	Late Charge (Indicate either \$5.00 or 10%)		\$	10 percent
Returned Check Charge		\$	20.00	Returned Check Charge		\$	25.00
Deposit		\$	50.00	Deposit (Maximum \$50.00)		\$	50.00
Meter Test Fee		\$	25.00	Meter Test Fee (Maximum - \$25.00)		\$	25.00

Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.
Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.

N/A



February 3, 2023

Dear CSWR-Texas Customer,

On February 3, 2023, CSWR-Texas Utility Operating Company, LLC (“CSWR-Texas” or the “Company”) filed a request with the Public Utility Commission of Texas (“PUCT”) and other regulators to increase water and wastewater rates for its Texas customers.

Since 2019, the Company has invested over \$30 million in Texas water and wastewater systems. These investments are necessary to ensure that customers served by these systems are now receiving safe and reliable water and wastewater service. These investments have included rectifying issues related to all aspects of its facilities, including its wells, storage, pipes, pumps, disinfection, power and control systems, distribution systems, inflow and infiltration systems, lift stations, sludge treatment plants (blowers, piping, aeration or clarifier equipment), and non-discharging septic systems in addition to other functional issues. To date, the Company already has completed improvement projects at 16 of the systems acquired in Texas, has begun implementing improvements at 38 additional sites, and is in the design phase for improvements at the remaining 20 facilities. As a result, CSWR-Texas is seeking a revenue requirement for water operations of approximately \$7.4 million, which represents an increase of approximately \$3.5 million over revenues collected under current rates. In addition, CSWR-Texas is asking the PUCT to approve a total annual revenue requirement for wastewater operations of approximately \$2.2 million, which represents an annual increase of approximately \$1.1 million over revenues collected under current rates.

CSWR-Texas’s rates are subject to the approval of the PUCT and certain municipalities. The Company has requested that rates take effect for all customers on March 10, 2023, which is 35 days after the filing of its application and issuance of this notice to customers. However, **no change in rates will take effect until such change is approved by the applicable regulatory authority.** The attached “Customer Notice” provides further information about this filing, including a description of the change in rates, instructions on how to review the entire application and how to protest the proposed rate change or formally intervene in this proceeding.

While we understand there is never a good time to raise rates, this increase is necessary to allow us to continue to meet our shared goals of providing outstanding wastewater service and delivering safe and reliable drinking water delivered to your taps. It also ensures safe working conditions for our staff and continued prudent business practices.

We welcome any feedback from our customers, whether it is about the proposed rates or about our services. You can contact us at 1-866-301-7725 from 8:00 a.m. to 5:00 p.m., Monday through Friday, or email us at support@cswrtextasuoc.com

Respectfully,

CSWR-Texas Management

PUC DOCKET NO. 54565

**NOTICE OF PROPOSED RATE CHANGE
PURSUANT TO
TEXAS WATER CODE §§ 13.1871 AND 13.18715**

CSWR-Texas Utility Operating Company
Company Name

13290 (Water) & 21120 (Sewer)
CCN Number(s)

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUCT). The application may be reviewed online at interchange.puc.texas.gov. You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least 835 ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. **See Protest Form on the next page for instructions on how to protest.**

EFFECTIVE DATE OF PROPOSED INCREASE: 3/10/2023

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

Reason(s) for Proposed Rate Change:

To recover revenues sufficient to cover the cost to provide safe and reliable service through maintenance and repairs

BILLING COMPARISON

Water

Existing	5,000 gallons: \$	<u>92.00</u>	/mo	Proposed	5,000 gallons: \$	<u>81.68</u>	/mo
Existing	10,000 gallons: \$	<u>122.00</u>	/mo	Proposed	10,000 gallons: \$	<u>109.33</u>	/mo

Water – Pass Through Charges

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
Existing	10,000 gallons: \$	<u> </u>	/mo	Proposed	10,000 gallons: \$	<u> </u>	/mo

Sewer

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
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Council Creek Village, South Council Creek 1

Subdivision(s) or System(s) Affected by Rate Change

<u>1630 Des Peres Road Suite 140</u>	<u>Des Peres</u>	<u>Missouri</u>	<u>63131</u>
Company Address	City	State	Zip

1-866-301-7725
Company Phone Number

<u>\$-41,151.00</u>		
Water Annual Revenue Increase	Water Pass-Through Annual Revenue Increase	Sewer Annual Revenue Increase

<u>2/3/2023</u>	<u>2/15/2010</u>
Date Current Rate Change Notice Delivered	Date of Last Rate Change

PUC DOCKET NO. 54565

RATEPAYER COMMENTS/REQUESTS TO INTERVENE

If you wish to PROTEST the proposed rate change, you must complete this form and file it electronically using the PUC Interchange Filer (<http://www.puc.texas.gov/industry/filings/E-FilingInstructions.pdf>) or mail the original to:

**Filing Clerk
Public Utility Commission of Texas
1701 North Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326**

No hearing will be held and the rates will be effective as proposed unless protests are received from at least 10% of ratepayers or from any affected municipality, or the Commission Staff requests a hearing.

CUSTOMER INFORMATION (please provide all of the requested information)

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Email Address: _____

Address, City, State: _____

Location where service is received: _____
(if different from the mailing address)

Please select the applicable :

I wish to PROTEST the following proposed rate action/s:

☐ I wish to be a COMMENTER. I understand that: I am NOT a party to this case; my comments are not considered evidence in this case; and I have no further obligation to participate in the proceeding. Public comments may help inform the PUCT of the public concerns and identify issues to be explored. Please provide comments below. Attach a separate page, if necessary.

☐ **I am requesting to INTERVENE in this proceeding.** As an INTERVENOR, I understand that: I am a party to the case; I am required to respond to all discovery requests from other parties; I may be required to attend hearings, and if I file testimony, I may be cross-examined in the hearing; if I file any documents in the case, I must provide a copy to every other party in the case; and I acknowledge that I am bound by the Procedural Rules of the PUCT and the State Office of Administrative Hearings (SOAH).

Signature of Ratepayer: _____

Date: _____

**Si desea informacion en Espanol, puede llamar al
1-888-782-8477**

**Hearing- and speech-impaired individuals with text telephones may contact the PUCT's Customer Assistance Hotline
at
512-936-7136**

NOTICE OF PROPOSED RATE CHANGE – WATER

CURRENT RATES			PROPOSED RATES		
Minimum Monthly Charge includes 0 gallons			Minimum Monthly Charge includes 0 gallons		
Meter Size: RESIDENTIAL			Meter Size: RESIDENTIAL		
5/8" \$ 70.00			5/8" \$ 54.03		
3/4" \$ 70.00			3/4" \$ 54.03		
1" \$			1" \$ 90.23		
1 1/2" \$			1 1/2" \$ 179.92		
2" \$			2" \$ 287.98		
3" \$			3" \$ 540.30		
Other: \$			Other: 4", 6" & 8" \$ 900.68; 1,800.62; 2,881.42 Respectively		
GALLONAGE CHARGE:			GALLONAGE CHARGE:		
TIER	VOLUME	CHARGE per 1000 gals.	TIER	VOLUME	CHARGE per 1000 gals.
Tier 1	0 to 4000 gals.	\$ 4.00 /1000 gals.	Tier 1	0 to All gals.	\$ 5.53 /1000 gals.
Tier 2	4001 to All Else gals.	\$ 6.00 /1000 gals.	Tier 2	to gals.	\$ /1000 gals.
Tier 3	to gals.	\$ /1000 gals.	Tier 3	to gals.	\$ /1000 gals.
Tier 4	to gals.	\$ /1000 gals.	Tier 4	to gals.	\$ /1000 gals.
Tier 5	to gals.	\$ /1000 gals.	Tier 5	to gals.	\$ /1000 gals.
MISCELLANEOUS FEES			MISCELLANEOUS FEES		
Tap Fee \$ 650.00			Tap Fee \$ Actual Cost		
Reconnect Fee: Non-payment \$ 25.00			Reconnect Fee: Non-payment (Maximum - \$25.00) \$ 25.00		
Customer's Request \$ 50.00			Customer's Request \$ 25.00		
Transfer Fee \$ 50.00			Transfer Fee \$ 10.00		
Late Charge \$ 10 percent			Late Charge (Indicate either \$5.00 or 10%) \$ 10 percent		
Returned Check Charge \$ 25.00			Returned Check Charge \$ 25.00		
Deposit \$ 50.00			Deposit \$ 50.00 (Maximum \$50.00)		
Meter Test Fee \$ 25.00			Meter Test Fee \$ 25.00 (Maximum - \$25.00)		

Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.
Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.

N/A



February 3, 2023

Dear CSWR-Texas Customer,

On February 3, 2023, CSWR-Texas Utility Operating Company, LLC (“CSWR-Texas” or the “Company”) filed a request with the Public Utility Commission of Texas (“PUCT”) and other regulators to increase water and wastewater rates for its Texas customers.

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CSWR-Texas’s rates are subject to the approval of the PUCT and certain municipalities. The Company has requested that rates take effect for all customers on March 10, 2023, which is 35 days after the filing of its application and issuance of this notice to customers. However, **no change in rates will take effect until such change is approved by the applicable regulatory authority.** The attached “Customer Notice” provides further information about this filing, including a description of the change in rates, instructions on how to review the entire application and how to protest the proposed rate change or formally intervene in this proceeding.

While we understand there is never a good time to raise rates, this increase is necessary to allow us to continue to meet our shared goals of providing outstanding wastewater service and delivering safe and reliable drinking water delivered to your taps. It also ensures safe working conditions for our staff and continued prudent business practices.

We welcome any feedback from our customers, whether it is about the proposed rates or about our services. You can contact us at 1-866-301-7725 from 8:00 a.m. to 5:00 p.m., Monday through Friday, or email us at support@cswrtextasuoc.com

Respectfully,

CSWR-Texas Management

PUC DOCKET NO. 54565

**NOTICE OF PROPOSED RATE CHANGE
PURSUANT TO
TEXAS WATER CODE §§ 13.1871 AND 13.18715**

CSWR-Texas Utility Operating Company

13290 (Water) & 21120 (Sewer)

Company Name

CCN Number(s)

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUCT). The application may be reviewed online at interchange.puc.texas.gov. You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least 835 ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. **See Protest Form on the next page for instructions on how to protest.**

EFFECTIVE DATE OF PROPOSED INCREASE: 3/10/2023

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

Reason(s) for Proposed Rate Change:

To recover revenues sufficient to cover the cost to provide safe and reliable service through maintenance and repairs

BILLING COMPARISON

Water

Existing	5,000 gallons: \$	<u>92.00</u>	/mo	Proposed	5,000 gallons: \$	<u>81.68</u>	/mo
Existing	10,000 gallons: \$	<u>122.00</u>	/mo	Proposed	10,000 gallons: \$	<u>109.33</u>	/mo

Water – Pass Through Charges

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
Existing	10,000 gallons: \$	<u> </u>	/mo	Proposed	10,000 gallons: \$	<u> </u>	/mo

Sewer

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
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South Council Creek 1 & 2 and South Silvercreek I, II, III

Subdivision(s) or System(s) Affected by Rate Change

1630 Des Peres Road Suite 140 Des Peres Missouri 63131

Company Address

City

State

Zip

1-866-301-7725

Company Phone Number

\$-41,151.00

Water Annual Revenue Increase

Water Pass-Through Annual Revenue Increase

Sewer Annual Revenue Increase

2/3/2023

2/15/2010

Date Current Rate Change Notice Delivered

Date of Last Rate Change

PUC DOCKET NO. 54565

RATEPAYER COMMENTS/REQUESTS TO INTERVENE

If you wish to PROTEST the proposed rate change, you must complete this form and file it electronically using the PUC Interchange Filer (<http://www.puc.texas.gov/industry/filings/E-FilingInstructions.pdf>) or mail the original to:

**Filing Clerk
Public Utility Commission of Texas
1701 North Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326**

No hearing will be held and the rates will be effective as proposed unless protests are received from at least 10% of ratepayers or from any affected municipality, or the Commission Staff requests a hearing.

CUSTOMER INFORMATION (please provide all of the requested information)

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Email Address: _____

Address, City, State: _____

Location where service is received: _____
(if different from the mailing address)

Please select the applicable :

I wish to PROTEST the following proposed rate action/s:

☐ I wish to be a COMMENTER. I understand that: I am NOT a party to this case; my comments are not considered evidence in this case; and I have no further obligation to participate in the proceeding. Public comments may help inform the PUCT of the public concerns and identify issues to be explored. Please provide comments below. Attach a separate page, if necessary.

☐ **I am requesting to INTERVENE in this proceeding.** As an INTERVENOR, I understand that: I am a party to the case; I am required to respond to all discovery requests from other parties; I may be required to attend hearings, and if I file testimony, I may be cross-examined in the hearing; if I file any documents in the case, I must provide a copy to every other party in the case; and I acknowledge that I am bound by the Procedural Rules of the PUCT and the State Office of Administrative Hearings (SOAH).

Signature of Ratepayer: _____

Date: _____

**Si desea informacion en Espanol, puede llamar al
1-888-782-8477**

**Hearing- and speech-impaired individuals with text telephones may contact the PUCT's Customer Assistance Hotline
at
512-936-7136**

NOTICE OF PROPOSED RATE CHANGE – WATER

CURRENT RATES			PROPOSED RATES		
Minimum Monthly Charge includes 0 gallons			Minimum Monthly Charge includes 0 gallons		
Meter Size: RESIDENTIAL			Meter Size: RESIDENTIAL		
5/8" \$ 70.00			5/8" \$ 54.03		
3/4" \$ 70.00			3/4" \$ 54.03		
1" \$			1" \$ 90.23		
1 1/2" \$			1 1/2" \$ 179.92		
2" \$			2" \$ 287.98		
3" \$			3" \$ 540.30		
Other: \$			Other: 4", 6" & 8" \$ 900.68; 1,800.62; 2,881.42 Respectively		
GALLONAGE CHARGE:			GALLONAGE CHARGE:		
TIER	VOLUME	CHARGE per 1000 gals.	TIER	VOLUME	CHARGE per 1000 gals.
Tier 1	0 to 4000 gals.	\$ 4.00 /1000 gals.	Tier 1	0 to All gals.	\$ 5.53 /1000 gals.
Tier 2	4001 to All Else gals.	\$ 6.00 /1000 gals.	Tier 2	to gals.	\$ /1000 gals.
Tier 3	to gals.	\$ /1000 gals.	Tier 3	to gals.	\$ /1000 gals.
Tier 4	to gals.	\$ /1000 gals.	Tier 4	to gals.	\$ /1000 gals.
Tier 5	to gals.	\$ /1000 gals.	Tier 5	to gals.	\$ /1000 gals.
MISCELLANEOUS FEES			MISCELLANEOUS FEES		
Tap Fee \$ 650.00			Tap Fee \$ Actual Cost		
Reconnect Fee: Non-payment \$ 25.00			Reconnect Fee: Non-payment (Maximum - \$25.00) \$ 25.00		
Customer's Request \$ 50.00			Customer's Request \$ 25.00		
Transfer Fee \$ 50.00			Transfer Fee \$ 10.00		
Late Charge \$ 10 percent			Late Charge (Indicate either \$5.00 or 10%) \$ 10 percent		
Returned Check Charge \$ 25.00			Returned Check Charge \$ 25.00		
Deposit \$ 50.00			Deposit \$ 50.00 (Maximum \$50.00)		
Meter Test Fee \$ 25.00			Meter Test Fee \$ 25.00 (Maximum - \$25.00)		

Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.
Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.

N/A



February 3, 2023

Dear CSWR-Texas Customer,

On February 3, 2023, CSWR-Texas Utility Operating Company, LLC (“CSWR-Texas” or the “Company”) filed a request with the Public Utility Commission of Texas (“PUCT”) and other regulators to increase water and wastewater rates for its Texas customers.

Since 2019, the Company has invested over \$30 million in Texas water and wastewater systems. These investments are necessary to ensure that customers served by these systems are now receiving safe and reliable water and wastewater service. These investments have included rectifying issues related to all aspects of its facilities, including its wells, storage, pipes, pumps, disinfection, power and control systems, distribution systems, inflow and infiltration systems, lift stations, sludge treatment plants (blowers, piping, aeration or clarifier equipment), and non-discharging septic systems in addition to other functional issues. To date, the Company already has completed improvement projects at 16 of the systems acquired in Texas, has begun implementing improvements at 38 additional sites, and is in the design phase for improvements at the remaining 20 facilities. As a result, CSWR-Texas is seeking a revenue requirement for water operations of approximately \$7.4 million, which represents an increase of approximately \$3.5 million over revenues collected under current rates. In addition, CSWR-Texas is asking the PUCT to approve a total annual revenue requirement for wastewater operations of approximately \$2.2 million, which represents an annual increase of approximately \$1.1 million over revenues collected under current rates.

CSWR-Texas’s rates are subject to the approval of the PUCT and certain municipalities. The Company has requested that rates take effect for all customers on March 10, 2023, which is 35 days after the filing of its application and issuance of this notice to customers. However, **no change in rates will take effect until such change is approved by the applicable regulatory authority.** The attached “Customer Notice” provides further information about this filing, including a description of the change in rates, instructions on how to review the entire application and how to protest the proposed rate change or formally intervene in this proceeding.

While we understand there is never a good time to raise rates, this increase is necessary to allow us to continue to meet our shared goals of providing outstanding wastewater service and delivering safe and reliable drinking water delivered to your taps. It also ensures safe working conditions for our staff and continued prudent business practices.

We welcome any feedback from our customers, whether it is about the proposed rates or about our services. You can contact us at 1-866-301-7725 from 8:00 a.m. to 5:00 p.m., Monday through Friday, or email us at support@cswrtextasuoc.com

Respectfully,

CSWR-Texas Management

PUC DOCKET NO. 54565

**NOTICE OF PROPOSED RATE CHANGE
PURSUANT TO
TEXAS WATER CODE §§ 13.1871 AND 13.18715**

CSWR-Texas Utility Operating Company

13290 (Water) & 21120 (Sewer)

Company Name

CCN Number(s)

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUCT). The application may be reviewed online at interchange.puc.texas.gov. You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least 835 ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. **See Protest Form on the next page for instructions on how to protest.**

EFFECTIVE DATE OF PROPOSED INCREASE: 3/10/2023

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

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Reason(s) for Proposed Rate Change:

To recover revenues sufficient to cover the cost to provide safe and reliable service through maintenance and repairs

BILLING COMPARISON

Water

Existing	5,000 gallons: \$	<u>42.91</u>	/mo	Proposed	5,000 gallons: \$	<u>81.68</u>	/mo
Existing	10,000 gallons: \$	<u>56.36</u>	/mo	Proposed	10,000 gallons: \$	<u>109.33</u>	/mo

Water – Pass Through Charges

Existing	5,000 gallons: \$	<u>1.20</u>	/mo	Proposed	5,000 gallons: \$	<u>12.90</u>	/mo
Existing	10,000 gallons: \$	<u>2.40</u>	/mo	Proposed	10,000 gallons: \$	<u>25.80</u>	/mo

Sewer

Existing	5,000 gallons: \$	<u> </u>	/mo	Proposed	5,000 gallons: \$	<u> </u>	/mo
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Emerald Forest, Grande Casa Ranchitos, Lakeview Ranchettes Estates, Spanish Grant, Red Oak

Subdivision(s) or System(s) Affected by Rate Change

<u>1630 Des Peres Road Suite 140</u>	<u>Des Peres</u>	<u>Missouri</u>	<u>63131</u>
Company Address	City	State	Zip

<u>1-866-301-7725</u>
Company Phone Number

<u>\$213,629.00</u>	<u>\$62,891.00</u>
Water Annual Revenue Increase	Water Pass-Through Annual Revenue Increase Sewer Annual Revenue Increase

<u>2/3/2023</u>	<u>11/28/2011</u>
Date Current Rate Change Notice Delivered	Date of Last Rate Change

PUC DOCKET NO. 54565

RATEPAYER COMMENTS/REQUESTS TO INTERVENE

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CUSTOMER INFORMATION (please provide all of the requested information)

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Email Address: _____

Address, City, State: _____

Location where service is received: _____
(if different from the mailing address)

Please select the applicable :

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Signature of Ratepayer: _____

Date: _____

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