



Filing Receipt

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CSWR-Texas Utility Operating Company is proposing a 93% increase in residential water rates.

Current base rate is \$28.00 per month; proposed rate is \$54.03 per month. They also propose raising the water rate from \$2.75 per 1,000 gallons to \$5.53 per 1,000 gallons – a 101% increase.

I can understand a reasonable increase to keep up with new construction and repairs. But doubling the cost of water when we have no choice in the matter – can't switch to another provider – is unconscionable.

If an increase of this size is approved, I will take it up with my legislators and the governor. This will cause countless working and retired people financial strain that is simply unthinkable.

I know of no branch of any government in the country (I include public utilities to be included) that suffers from too little funding. They all suffer from lack of discipline.

Do not allow this increase to be approved. It is a horrible proposal that reveals a gross negligence of CSWR-Texas to understand and operate its business.

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NOTICE OF PROPOSED RATE CHANGE – WATER

| CURRENT RATES | | | PROPOSED RATES | | |
|---|-------------------------|--------------------------|---|----------------|---|
| Minimum Monthly Charge includes 0 gallons | | | Minimum Monthly Charge includes 0 gallons | | |
| Meter Size: RESIDENTIAL | | | Meter Size: RESIDENTIAL | | |
| 5/8" | \$ | 28.00 | 5/8" | \$ | 54.03 |
| 3/4" | \$ | 28.00 | 3/4" | \$ | 54.03 |
| 1" | \$ | | 1" | \$ | 90.23 |
| 1 1/2" | \$ | | 1 1/2" | \$ | 179.92 |
| 2" | \$ | | 2" | \$ | 287.98 |
| 3" | \$ | | 3" | \$ | 540.30 |
| Other: | \$ | | Other: 4", 6" & 8" | \$ | 900.68; 1,800.62; 2,881.42 Respectively |
| GALLONAGE CHARGE: | | | GALLONAGE CHARGE: | | |
| TIER | VOLUME | CHARGE per 1000 gals. | TIER | VOLUME | CHARGE per 1000 gals. |
| Tier 1 | 0 to 5999 gals. | \$ 2.75 /1000 gals. | Tier 1 | 0 to All gals. | \$ 5.53 /1000 gals. |
| Tier 2 | 6000 to 15999 gals. | \$ 3.00 /1000 gals. | Tier 2 | to gals. | \$ /1000 gals. |
| Tier 3 | 16000 to 20999 gals. | \$ 3.25 /1000 gals. | Tier 3 | to gals. | \$ /1000 gals. |
| Tier 4 | 21000 to All Else gals. | \$ 3.50 /1000 gals. | Tier 4 | to gals. | \$ /1000 gals. |
| Tier 5 | to gals. | \$ /1000 gals. | Tier 5 | to gals. | \$ /1000 gals. |
| MISCELLANEOUS FEES | | | MISCELLANEOUS FEES | | |
| Tap Fee \$ 400.00 | | | Tap Fee \$ Actual Cost | | |
| Reconnect Fee: Non-payment \$ 25.00 | | | Reconnect Fee: Non-payment (Maximum - \$25.00) \$ 25.00 | | |
| Customer's Request \$ 35.00 | | | Customer's Request \$ 25.00 | | |
| Transfer Fee \$ 35.00 | | | Transfer Fee \$ 10.00 | | |
| Late Charge \$ 5.00 | | | Late Charge (Indicate either \$5.00 or 10%) \$ 10 percent. | | |
| Returned Check Charge \$ 25.00 | | | Returned Check Charge \$ 25.00 | | |
| Deposit \$ 50.00 | | | Deposit \$ 50.00 (Maximum \$50.00) | | |
| Meter Test Fee \$ 25.00 | | | Meter Test Fee \$ 25.00 (Maximum - \$25.00) | | |

Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.
Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.

N/A