



Filing Receipt

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PUC DOCKET NO. 54565

**NOTICE OF PROPOSED RATE CHANGE
PURSUANT TO
TEXAS WATER CODE §§ 13.1871 AND 13.18715**

CSWR-Texas Utility Operating Company

Company Name

13290 (Water) & 21120 (Sewer)

CCN Number(s)

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUCT). The application may be reviewed online at interchange.puc.texas.gov. You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least **835** ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. **See Protest Form on the next page for instructions on how to protest.**

EFFECTIVE DATE OF PROPOSED INCREASE: 3/10/2023

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

Reason(s) for Proposed Rate Change:

To recover revenues sufficient to cover the cost to provide safe and reliable service through maintenance and repairs

BILLING COMPARISON

Water

| | | | | | | | |
|----------|-----------------|----------|-----|----------|-----------------|-----------|-----|
| Existing | 5,000 gallons: | \$ 43.00 | /mo | Proposed | 5,000 gallons: | \$ 81.68 | /mo |
| Existing | 10,000 gallons: | \$ 73.00 | /mo | Proposed | 10,000 gallons: | \$ 109.33 | /mo |

Water – Pass Through Charges

| | | | | | | | |
|----------|-----------------|----|-----|----------|-----------------|----|-----|
| Existing | 5,000 gallons: | \$ | /mo | Proposed | 5,000 gallons: | \$ | /mo |
| Existing | 10,000 gallons: | \$ | /mo | Proposed | 10,000 gallons: | \$ | /mo |

Sewer

| | | | | | | | |
|----------|----------------|----------|-----|----------|----------------|----------|-----|
| Existing | 5,000 gallons: | \$ 48.00 | /mo | Proposed | 5,000 gallons: | \$ 66.65 | /mo |
|----------|----------------|----------|-----|----------|----------------|----------|-----|

Pelican Isle Water System

Subdivision(s) or System(s) Affected by Rate Change

1630 Des Peres Road Suite 140 Des Peres Missouri 63131

Company Address

City

State

Zip

1-866-301-7725

Company Phone Number

\$57,959.00

\$42,248.00

Water Annual Revenue Increase

Water Pass-Through Annual Revenue Increase

Sewer Annual Revenue Increase

2/3/2023

2/26/2020

Date Current Rate Change Notice Delivered

Date of Last Rate Change

NOTICE OF PROPOSED RATE CHANGE – SEWER

| CURRENT RATES | | | PROPOSED RATES | | |
|---|------|---------|--|-----------------|-------------|
| Minimum Monthly Charge includes | 2000 | gallons | Minimum Monthly Charge includes | N/A | gallons |
| Meter Size: RESIDENTIAL | | | Meter Size: RESIDENTIAL | | |
| 5/8" | \$ | 30.00 | 5/8" | \$ | 66.65 |
| 3/4" | \$ | | 3/4" | \$ | |
| 1" | \$ | | 1" | \$ | |
| 1 1/2" | \$ | | 1 1/2" | \$ | |
| 2" | \$ | | 2" | \$ | |
| 3" | \$ | | 3" | \$ | |
| Other: | \$ | | Other: | Flat Rate (All) | \$ 66.65 |
| GALLONAGE OR FIXED CHARGE: | | | GALLONAGE OR FIXED CHARGE: | | |
| \$ 6.00 per | | | \$ N/A per | | |
| <input type="checkbox"/> month; OR | | | <input type="checkbox"/> month; OR | | |
| <input checked="" type="checkbox"/> for each additional 1,000 gallons over the minimum. Gallonage charges are determined based on average consumption for winter period which includes the following months | | | <input type="checkbox"/> for each additional 1,000 gallons over the minimum. Gallonage charges are determined based on average consumption for winter period which includes the following months | | |
| December, January, February | | | N/A | | |
| MISCELLANEOUS FEES | | | MISCELLANEOUS FEES | | |
| Tap Fee | \$ | 1300.00 | Tap Fee | \$ | Actual Cost |
| Reconnect Fee: Non-payment | | | Reconnect Fee: Non-payment | | |
| | \$ | 25.00 | (Maximum - \$25.00) | \$ | 25.00 |
| Customer's Request | \$ | 25.00 | Customer's Request | \$ | 25.00 |
| Transfer Fee | \$ | 20.00 | Transfer Fee | \$ | 10.00 |
| Late Charge | \$ | 5.00 | Late Charge (Indicate either \$5.00 or 10%) | \$ | 10 percent |
| Returned Check Charge | \$ | 25.00 | Returned Check Charge | \$ | 25.00 |
| Deposit | \$ | 50.00 | Deposit (Maximum \$50.00) | \$ | 50.00 |
| Meter Test Fee | \$ | N/A | Meter Test Fee (Maximum - \$25.00) | \$ | N/A |

Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges. Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.

N/A

NOTICE OF PROPOSED RATE CHANGE – WATER

| CURRENT RATES | | | | | | PROPOSED RATES | | | | | |
|---------------------------------|--------|------------|------|-------|-----------------------|--|--------|----------------|-----|---|-----------------------|
| Minimum Monthly Charge includes | | | 2000 | | gallons | Minimum Monthly Charge includes | | | 0 | | gallons |
| Meter Size: RESIDENTIAL | | | | | | Meter Size: RESIDENTIAL | | | | | |
| 5/8" | | | \$ | | 25.00 | 5/8" | | | \$ | | 54.03 |
| 3/4" | | | \$ | | 25.00 | 3/4" | | | \$ | | 54.03 |
| 1" | | | \$ | | | 1" | | | \$ | | 90.23 |
| 1 1/2" | | | \$ | | | 1 1/2" | | | \$ | | 179.92 |
| 2" | | | \$ | | | 2" | | | \$ | | 287.98 |
| 3" | | | \$ | | | 3" | | | \$ | | 540.30 |
| Other: | | | \$ | | | Other: | | 4", 6" & 8" | | \$ 900.68; 1,800.62; 2,881.42 Respectively | |
| | | | | | | | | | | | |
| GALLONAGE CHARGE: | | | | | | GALLONAGE CHARGE: | | | | | |
| TIER | VOLUME | | | | CHARGE per 1000 gals. | TIER | VOLUME | | | | CHARGE per 1000 gals. |
| Tier 1 | 2000 | to | All | gals. | \$ /1000 gals. | Tier 1 | 0 | to | All | gals. | \$ 5.53 /1000 gals. |
| Tier 2 | | to | | gals. | \$ /1000 gals. | Tier 2 | | to | | gals. | \$ /1000 gals. |
| Tier 3 | | to | | gals. | \$ /1000 gals. | Tier 3 | | to | | gals. | \$ /1000 gals. |
| Tier 4 | | to | | gals. | \$ /1000 gals. | Tier 4 | | to | | gals. | \$ /1000 gals. |
| Tier 5 | | to | | gals. | \$ /1000 gals. | Tier 5 | | to | | gals. | \$ /1000 gals. |
| | | | | | | | | | | | |
| MISCELLANEOUS FEES | | | | | | MISCELLANEOUS FEES | | | | | |
| Tap Fee | | \$ 1000.00 | | | | Tap Fee | | \$ Actual Cost | | | |
| Reconnect Fee: Non-payment | | \$ 25.00 | | | | Reconnect Fee: Non-payment (Maximum - \$25.00) | | \$ 25.00 | | | |
| Customer's Request | | \$ 100.00 | | | | Customer's Request | | \$ 25.00 | | | |
| Transfer Fee | | \$ 20.00 | | | | Transfer Fee | | \$ 10.00 | | | |
| Late Charge | | \$ 5.00 | | | | Late Charge (Indicate either \$5.00 or 10%) | | \$ 10 percent | | | |
| Returned Check Charge | | \$ 25.00 | | | | Returned Check Charge | | \$ 25.00 | | | |
| Deposit | | \$ 50.00 | | | | Deposit (Maximum \$50.00) | | \$ 50.00 | | | |
| Meter Test Fee | | \$ 25.00 | | | | Meter Test Fee (Maximum - \$25.00) | | \$ 25.00 | | | |

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Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.

N/A