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DOCKET NO. 54329

COMPLIANCE FILING FOR DOCKET	§	
NO. 52728 (APPLICATION OF THE CITY	§	
OF COLLEGE STATION TO CHANGE	§	PUBLIC UTILITY COMMISSION
RATES FOR WHOLESALE	§	
TRANSMISSION)	§	OF TEXAS

REPORT ON CALCULATION AND COLLECTION OF RATE-CASE EXPENSES

The City of College Station (College Station) files this Report on Calculation and Collection of Rate-Case Expenses as required by the Order on Rehearing issued in Docket No. 52728¹ and respectfully shows as follows:

I. RATE-CASE EXPENSE COLLECTION STATUS

Ordering Paragraph No. 6 in the Order on Rehearing issued on July 11, 2024 in Docket No. 52728 states, “College Station may recover its reasonable and necessary rate-case expenses incurred in this proceeding through November 30, 2023, in the amount of \$487,904.95.”² Ordering Paragraph No. 7 requires College Station to recover such expenses through a 24-month surcharge calculated based on ERCOT’s 4CP for calendar year 2020.³ College Station is required to file an annual report in this docket to document the calculation and collection of the rate-case expense surcharge from customers.⁴

College Station submits the attached Affidavit of Kimberly Voitier, Utilities Administration Manager, and Exhibit A to the Affidavit, showing the recovery of the approved surcharge through March 2025. As of March 31, 2025, College Station collected \$236,599.56 through the approved surcharge.

II. CONCLUSION

College Station respectfully requests that the attached materials be found sufficient for compliance with the Order on Rehearing in Docket No. 52728. As required, College Station will file its next annual report in 2026.

¹ *Application of the City of College Station to Change Rates for Wholesale Transmission Service*, Docket No. 52728, Order on Rehearing at Ordering Paragraph Nos. 6, 8 (Jul. 11, 2024).

² *Id.* at Ordering Paragraph No. 6.

³ *Id.* at Ordering Paragraph No. 7.

⁴ *Id.* at Ordering Paragraph No. 8.

Respectfully submitted,

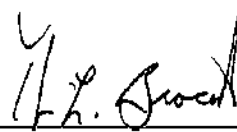
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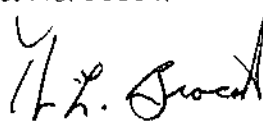
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**ATTORNEYS FOR THE CITY OF COLLEGE
STATION**

CERTIFICATE OF SERVICE

I certify that, unless otherwise ordered by the presiding officer, notice of the filing of this document was provided to all parties of record via electronic mail on April 23, 2025 in accordance with the Order Suspending Rules, issued in Project No. 50664.



THOMAS L. BROCATO

DOCKET NO. 54329

COMPLIANCE FILING FOR DOCKET § BEFORE THE
NO. 52728 (APPLICATION OF THE CITY §
OF COLLEGE STATION TO CHANGE § PUBLIC UTILITY COMMISSION
RATES FOR WHOLESALE §
TRANSMISSION) § OF TEXAS

AFFIDAVIT OF KIMBERLY VOITIER

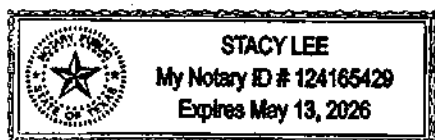
STATE OF TEXAS §
COUNTY OF BRAZOS §

BEFORE ME, the undersigned authority, on this day personally appeared Kimberly Voitier who being by me first duly sworn, on oath deposed and said the following:

1. My name is Kimberly Voitier. I am over the age of 18 years, and am competent to make this Affidavit, and the facts stated herein are true and correct to the best of my knowledge.
2. I am the Utilities Administration Manager for the City of College Station Electric Department.
3. My business address is 1101 Texas Avenue, College Station, Texas 77840.
4. I have prepared and reviewed the attached Exhibit A showing the current recovery of rate-case expenses arising from the Application of the City of College Station to Change Rates for Wholesale Transmission Service (Docket No. 52728). The 24-month surcharge of \$0.00029 per kW was calculated using ERCOT's 4 Coincident Peak for calendar year 2020.
5. The information listed in Exhibit A is a true and correct documentation of the rate-case expenses collected through March 31, 2025.

Kimberly Voitier
Kimberly Voitier

SUBSCRIBED AND SWORN TO BEFORE ME, the undersigned authority, on this 22 day of April 2025.



Stacy Lee
Notary Public

Load Entity Name	RCE Billed by Utility 4/11/24 - 3/31-25
AEP TEXAS CENTRAL COMPANY (TDSP)	\$16,853.56
AEP TEXAS NORTH COMPANY (TDSP)	\$3,931.03
BANDERA ELECTRIC CO OP INC (TDSP)	\$504.02
BARTLETT ELECTRIC CO OP INC (TDSP)	\$166.66
BIG COUNTRY ELECTRIC CO OP INC (TDSP)	\$104.81
BLUEBONNET ELECTRIC CO OP INC (TDSP)	\$1,247.18
BRAZOS ELECTRIC POWER COOP INC (TDSP)	\$1.75
BROWNSVILLE PUBLIC UTILITIES BOARD (TDSP)	\$904.69
BRYAN TEXAS UTILITIES (TDSP)	\$1,192.26
CENTERPOINT ENERGY HOUSTON ELECTRIC LLC (TDSP)	\$61,075.79
CENTRAL TEXAS ELECTRIC CO OP INC (TDSP)	\$349.11
CENTRAL TEXAS ELECTRIC COOPERATIVE - NORTH (TDSP)	\$13.60
CHEROKEE COUNTY ELEC CO OP ASSOC (TDSP)	\$229.79
CITY OF AUSTIN DBA AUSTIN ENERGY (TDSP)	\$8,831.67
CITY OF BARTLETT (TDSP)	\$6.73
CITY OF BASTROP (TDSP)	\$40.93
CITY OF BELLVILLE (TDSP)	\$32.36
CITY OF BOERNE (TDSP)	\$82.19
CITY OF BOWIE (TDSP)	\$44.93
CITY OF BRADY (TDSP)	\$35.83
CITY OF BRENHAM (TDSP)	\$141.62
CITY OF BRIDGEPORT MUN ELEC SYS (TDSP)	\$29.80
CITY OF BURNET (TDSP)	\$47.77
CITY OF CASTROVILLE (TDSP)	\$0.00
CITY OF COLEMAN (TDSP)	\$21.89
CITY OF COLLEGE STATION (TDSP)	\$684.97
CITY OF CUERO (TDSP)	\$53.71
CITY OF FARMERSVILLE (TDSP)	\$17.13
CITY OF FLATONIA (TDSP)	\$15.00
CITY OF FLORESVILLE DBA FLORESVILLE ELEC LIGHT AND PWR (TDSP)	\$207.19
CITY OF FREDERICKSBURG (TDSP)	\$79.54
CITY OF GARLAND (TDSP)	\$1,405.66
CITY OF GEORGETOWN (TDSP)	\$382.61
CITY OF GIDDINGS (TDSP)	\$31.90
CITY OF GOLDSMITH (TDSP)	\$2.82
CITY OF GOLDTHWAITE (TDSP)	\$13.28
CITY OF GONZALES (TDSP)	\$44.66
CITY OF HALLETTSVILLE (TDSP)	\$23.02
CITY OF HEARNE MUNICIPAL ELECTRIC SYSTEM (TDSP)	\$27.15
CITY OF HEMPSTEAD (TDSP)	\$30.77
CITY OF LA GRANGE (TDSP)	\$38.27
CITY OF LAMPASAS (TDSP)	\$61.10
CITY OF LEXINGTON (TDSP)	\$7.13
CITY OF LLANO (TDSP)	\$25.92
CITY OF LOCKHART (TDSP)	\$65.46
CITY OF LUBBOCK ACTING THROUGH LUBBOCK POWER AND LIGHT (TDSP)	\$1,416.14
CITY OF LULING (TDSP)	\$32.30
CITY OF MASON (TDSP)	\$14.61
CITY OF MOULTON (TDSP)	\$5.87
CITY OF ROBSTOWN UTILITY SYSTEM (TDSP)	\$52.08

Load Entity Name	RCE Billed by Utility 4/11/24 - 3/31-25
CITY OF SAN MARCOS (TDSP)	\$309.43
CITY OF SAN SABA (TDSP)	\$23.48
CITY OF SANGER	\$31.91
CITY OF SCHULENBURG (TDSP)	\$33.37
CITY OF SEGUIN (TDSP)	\$155.36
CITY OF SEYMOUR (TDSP)	\$16.80
CITY OF SHINER (TDSP)	\$24.90
CITY OF SMITHVILLE (TDSP)	\$24.79
CITY OF WAELDER (TDSP)	\$11.64
CITY OF WEIMAR (TDSP)	\$19.01
CITY OF WHITESBORO (TDSP)	\$19.86
CITY OF YOAKUM (TDSP)	\$49.33
COLEMAN COUNTY ELECTRIC CO OP INC (TDSP)	\$86.95
COMANCHE ELECTRIC CO OP ASSOCIATION (TDSP)	\$192.25
CONCHO VALLEY ELECTRIC CO OP INC (TDSP)	\$239.52
COOKE COUNTY ELECTRIC CO OP ASSOC INC (TDSP)	\$243.43
CPS ENERGY (TDSP)	\$15,609.95
DEAF SMITH ELECTRIC COOPERATIVE INC (EDSP)	\$0.35
DEEP EAST TEXAS ELECTRIC CO OP INC (TDSP)	\$52.68
DENTON COUNTY ELEC CO OP DBA COSERVE ELEC (TDSP)	\$4,508.99
DENTON MUNICIPAL ELECTRIC (TDSP)	\$1,042.82
DENTON MUNICIPAL ELECTRIC CS (TDSP)	\$0.00
EAST TEXAS ELECTRIC COOP	\$73.90
ENTERGY TEXAS INC (EDSP)	\$0.00
FANNIN COUNTY ELECTRIC CO OP INC	\$116.87
FANNIN COUNTY ELECTRIC CO OP INC NTMWD (TDSP)	\$0.00
FARMERS ELECTRIC CO OP INC ARCO (TDSP)	\$6.62
FARMERS ELECTRIC CO OP INC DBA FEC ELECTRIC	\$950.80
FARMERS ELECTRIC CO OP INC NPL (TDSP)	\$18.75
FARMERS ELECTRIC CO OP INC NTMWD (TDSP)	\$0.00
FARMERS ELECTRIC CO OP INC PRTN RC (TDSP)	\$5.11
FARMERS ELECTRIC CO OP INC TURQ (TDSP)	\$0.00
FAYETTE ELECTRIC CO OP INC (TDSP)	\$150.42
FORT BELKNAP ELECTRIC CO OP INC (TDSP)	\$73.49
GEUS (TDSP)	\$333.33
GOLDEN SPREAD ELECTRIC COOP	\$0.00
GRANBURY MUNICIPAL UTILITIES (TDSP)	\$53.72
GRAYSON COLLIN ELECTRIC COOPERATIVE INC (EPCO) (TDSP)	\$0.90
GRAYSON COLLIN ELECTRIC COOPERATIVE INC (MEL) (TDSP)	\$11.26
GRAYSON COLLIN ELECTRIC COOPERATIVE INC (TDSP)	\$894.31
GREENBELT ELECTRIC COOPERATIVE INC (EDSP)	\$0.00
GUADALUPE VALLEY ELECTRIC CO OP INC (TDSP)	\$1,454.05
HAMILTON COUNTY ELECTRIC CO OP (BRAZOS) (TDSP)	\$48.52
HAMILTON COUNTY ELECTRIC CO OP (LCRA) (TDSP)	\$102.02
HEART OF TEXAS ELECTRIC COOPERATIVE INC (DSP)	\$349.17
HILCO ELECTRIC CO OP INC (TDSP)	\$477.54
HOUSTON COUNTY ELEC COOP INC (TDSP)	\$72.25
J A C ELECTRIC CO OP INC (TDSP)	\$57.86
JACKSON ELECTRIC CO OP INC (TDSP)	\$324.06
JASPER NEWTON ELECTRIC CO OP INC (TDSP)	\$5.48

Load Entity Name	RCE Billed by Utility 4/11/24 - 3/31-25
KARNES ELECTRIC CO OP INC (TDSP)	\$539.33
KERRVILLE PUBLIC UTILITY BOARD (TDSP)	\$267.60
LAMAR COUNTY ELEC COOP DBA LEC (TDSP)	\$107.54
LAMAR COUNTY ELEC COOP DBA LEC RC HOUPL (TDSP)	\$2.48
LIGHTHOUSE ELECTRIC CO OP (TDSP)	\$14.52
LIGHTHOUSE ELECTRIC COOPERATIVE INC 2 (TDSP)	\$0.00
LOWER COLORADO RIVER AUTHORITY	\$0.00
LYNTEGAR ELECTRIC CO OP INC (TDSP)	\$107.01
MAGIC VALLEY ELECTRIC CO OP INC (TDSP)	\$1,899.10
MEDINA ELECTRIC CO OP INC (TDSP) STEC	\$706.94
MID SOUTH ELECTRIC CO OP ASSOC	\$150.80
NAVARRO COUNTY ELECTRIC CO OP INC (TDSP)	\$321.78
NAVASOTA VALLEY ELECTRIC CO OP INC (TDSP)	\$253.72
NEW BRAUNFELS UTILITIES (TDSP)	\$737.14
NUECES ELECTRIC COOP INC (TDSP)	\$484.90
ONCOR ELECTRIC DELIVERY COMPANY LLC (TDSP)	\$84,348.23
PEDERNALES ELEC CO OP INC AEP (TDSP)	\$16.27
PEDERNALES ELEC CO OP INC DCP (TDSP)	\$6.46
PEDERNALES ELECTRIC CO OP INC (TDSP)	\$3,894.95
RAYBURN COUNTRY ELECTRIC COOP	\$0.00
RIO GRANDE ELECTRIC COOPERATIVE INC (TDSP) 2A	\$5.21
RIO GRANDE ELECTRIC COOPERATIVE INC (TDSP) 2C	\$139.08
RUSK COUNTY ELECTRIC COOPERATIVE INC AEP (EDSP)	\$22.45
RUSK COUNTY ELECTRIC COOPERATIVE INC TSK (EDSP)	\$0.00
SAM HOUSTON ELECTRIC CO OP INC (TDSP)	\$18.28
SAN BERNARD ELECTRIC CO OP (TDSP)	\$505.68
SAN MIGUEL ELECTRIC CO OP INC (TDSP)	\$21.62
SAN PATRICIO ELECTRIC CO OP (TDSP)	\$162.88
SOUTH PLAINS ELECTRIC CO OP INC (TDSP)	\$234.35
SOUTH TEXAS ELECTRIC CO OP INC (TDSP)	\$0.57
SOUTHWEST RURAL ELECTRIC ASSOCIATION INC (EDSP)	\$0.00
SOUTHWEST TEXAS ELECTRIC CO OP INC (TDSP)	\$115.23
SOUTHWEST TEXAS ELECTRIC CO OP INC 2 (TDSP)	\$0.00
SWISHER ELECTRIC COOPERATIVE INC (EDSP)	\$0.00
TAYLOR ELECTRIC CO OP INC ABILENE (TDSP)	\$228.02
TEXAS-NEW MEXICO POWER CO (TDSP)	\$6,423.48
TRI COUNTY ELECTRIC CO OP INC (TDSP)	\$2,183.91
TRINITY VALLEY ELEC CO OP (TDSP)	\$1,003.76
TRINITY VALLEY ELECTRIC COOPERATIVE INC LPL (TDSP)	\$0.35
TRINITY VALLEY ELECTRIC COOPERATIVE NTMWD (TDSP)	\$0.00
UNITED ELECTRIC CO OP SERVICES INC (TDSP)	\$1,599.80
VICTORIA ELECTRIC CO OP INC (TDSP)	\$398.31
WEATHERFORD MUNICIPAL UTILITY SYSTEM (TDSP)	\$219.38
WESTERN FARMERS ELECTRIC COOPERATIVE (TDSP)	\$1.72
WHARTON COUNTY ELECTRIC CO OP INC (TDSP)	\$127.90
WISE ELECTRIC CO OP (TDSP)	\$422.90
WOOD COUNTY ELECTRIC COOPERATIVE INC (TDSP)	\$0.42
	\$236,599.56