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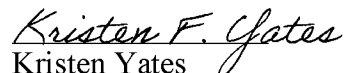
APPLICATION OF ENTERGY TEXAS, INC. FOR AUTHORITY TO CHANGE RATES	§ § §	STATE OFFICE OF ADMINISTRATIVE HEARINGS
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**RESPONSE OF ENTERGY TEXAS, INC.
TO STAFF'S EIGHTH REQUEST FOR INFORMATION:
STAFF 8:1 THROUGH 3**

Entergy Texas, Inc. ("ETI" or the "Company") files its Response to Staff's Eighth Request for Information. The response to such request is attached and is numbered as in the request. An additional copy is available for inspection at the Company's office in Austin, Texas.

ETI believes the foregoing response is correct and complete as of the time of the response, but the Company will supplement, correct or complete the response if it becomes aware that the response is no longer true and complete, and the circumstance is such that failure to amend the answer is in substance misleading. The parties may treat this response as if it were filed under oath.

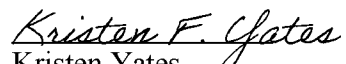
Respectfully submitted,


Kristen Yates
ENTERGY SERVICES, LLC
919 Congress Avenue, Suite 701
Austin, Texas 78701
Office: (512) 487-3962
Facsimile: (512) 487-3958

Attachments: **STAFF 8:1 THROUGH 3**

CERTIFICATE OF SERVICE

I certify that a copy of the foregoing Response of Entergy Texas, Inc. to Staff's Eighth Request for Information has been sent by either hand delivery, electronic delivery, facsimile, overnight delivery, or U.S. Mail to the party that initiated this request in this docket on this the 26th day of October 2022.


Kristen Yates

ENTERGY TEXAS, INC.
PUBLIC UTILITY COMMISSION OF TEXAS
DOCKET NO. 53719

Response of: Entergy Texas, Inc.
to the Eighth Set of Data Requests
of Requesting Party: Commission Staff

Prepared By: Josh Paternostro, Meghan E. Griffiths
Sponsoring Witnesses: Richard E. Lain, Meghan E. Griffiths
Beginning Sequence No. EV2477
Ending Sequence No. EV2477

Question No.: STAFF 8-1

Part No.:

Addendum:

Question:

Please reconcile the \$807,416 figure shown at page 4, line 4 of the testimony of Meghan E. Griffiths with the \$804,731 figure reported on Schedule G-14.2 at line 17. Please also reconcile the \$9,242,416 figure shown at page 4, line 3 of the testimony of Meghan E. Griffiths with the \$9,239,731 figure reported on Schedule G-14.1 at line 18.

Response:

The \$807,416 and \$9,242,416 in rate case expenses referenced in Meghan E. Griffiths' testimony incorrectly included stock options expense of which the Company is not seeking recovery. The amounts reported in Schedules G-14.1 and 14.2 exclude stock options.

For the corrected amounts to reflect the rate case expenses in Schedules G-14.1 and G-14.2, please refer to Ms. Griffiths' Supplemental Direct Testimony at page 3.

ENTERGY TEXAS, INC.
PUBLIC UTILITY COMMISSION OF TEXAS
DOCKET NO. 53719

Response of: Entergy Texas, Inc.
to the Eighth Set of Data Requests
of Requesting Party: Commission Staff

Prepared By: Megin Murphy
Sponsoring Witness: Ryan M. Dumas
Beginning Sequence No.
Ending Sequence No.

Question No.: STAFF 8-2

Part No.:

Addendum:

Question:

Please refer to Exhibit RMD-8 to the testimony of Ryan M. Dumas and provide separately by year for each of the years 2017 through 2022 a list of each ESL project number that had charges to ETI in that year and the amount charged by project to ETI each year.

Response:

Information included in the response contains protected (“confidential”) materials. Specifically, the responsive materials are protected pursuant to Texas Government Code Sections 552.101 and/or 552.110. Confidential materials will be provided pursuant to the terms of the Protective Order in this docket.

For the requested information for the Test Year, please see Exhibit RMD-8 to the Direct Testimony of Ryan M. Dumas. For the requested information for years 2018, 2019, 2020, and January through June 2022, please see the attachment (TP-53719-00PUS008-X002-001) and the confidential attachment (TP-53719-00PUS008-X002-002_CONF).

For the requested information for 2017, see Exhibit BPH-8 ([Entergy Texas, Inc. (“ETI”)] Total Requested Expense from Affiliates Test Year December 31, 2017), column labeled, “ESI,” filed in Public Utility Commission of Texas (“PUCT”) Docket No. 48371.

Please note that Exhibit BPH-8 from Docket No. 48371 and Exhibit RMD-8 to the Direct Testimony of Mr. Dumas reflect ETI Requested Expenses from Affiliates, which includes pro forma adjustments for items such as non-recoverable expenses, payroll, incentive compensation, etc. The totals for 2018, 2019, 2020, and 2022 do not include any pro forma adjustments.

Confidential materials have been included on the secure ShareFile site provided to the parties that have executed protective order certifications in this proceeding.

**DESIGNATION OF PROTECTED MATERIALS PURSUANT TO
PARAGRAPH 4 OF DOCKET NO. 53719 PROTECTIVE ORDER**

The Response to this Request for Information includes Protected Materials within the meaning of the Protective Order in force in this Docket. Public Information Act exemptions applicable to this information include Tex. Gov't Code Sections 552.101 and/or 552.110. ETI asserts that this information is exempt from public disclosure under the Public Information Act and subject to treatment as Protected Materials because it concerns competitively sensitive commercial and/or financial information and/or information designated confidential by law.

Counsel for ETI has reviewed this information sufficiently to state in good faith that the information is exempt from public disclosure under the Public Information Act and merits the Protected Materials Designation.

Kristen F. Yates
Entergy Services, LLC.

Project	Project Description	2018	2019	2020
		1,026.34	204,739.00	143,798.18
C1PP403INT	COVID-19 Customer Relief Initiative	-	-	3,615.03
C1PPAMCOS1	EAM- Conflation Software- ESI	-	-	16.75
C1PPAMDVSW	EAM - Asset Collection / Validation	-	-	25.62
C1PPAMSWR1	EAM - R1 Software	454.48	-	-
C1PPDR215S	CDR Digital Assets Software/Implemt	43.10	-	-
C1PPF082FN	Finance Reporting	1,174.58	-	-
C1PPNLCPH1	Distribution Procedure Update P-1	-	-	148,130.63
C1PPTDOSWE	AMI - DMS/OMS - Software- EMS/SCADA	317.31	-	-
C1PPTDOSWZ	AMI - DMS/OMS - Software	29.85	61.34	133.54
C1PPUCNPMZ	AMI-Comm. Network-PMO/Impl.	205.25	2,986.99	1,120.59
C1PPUDAPMZ	DA Enablement/PMO Implementation	8,078.87	67,483.12	36,428.95
C6MD700055	Internl-2019-Commerce FDR 529	-	-	76.06
C6PP749650	Distr Street Light Revenue ETI	13,246.68	15,023.44	12,466.31
C6PP749655	DIST STREET LIGHT REV BLKT ETI	-	-	1,512.35
C6PP749660	Distr Private Area Light Rev ETI	13,327.01	15,071.49	12,679.66
C6PP749665	DIST PRIVT LGHT REV BLKT ETI	-	-	1,529.92
C6PPDSJ138	Millbend 138kV New Sub	-	-	604.68
C6PPSP0121	SPO ETI 1x1 CCGT (J-Machine)	-	-	1,237.50
E1PCR56226	Sales & Mktg - ALL JURIS	43,397.28	42,466.08	43,602.82
E1PCR73457	TRAINING & PROCESS IMPROVEMENT - ES	240,238.70	13,981.41	2,936.68
E1PPAMCE02	AMI CUST ED PLAN & STRATEGY	299,623.84	199,229.47	114,097.43
E1PPAVIANS	Manage Avian Program Exp ESI	2,548.50	2,810.44	2,294.71
E1PPUPS00T	ETI Products & Services	138,586.17	137,895.52	822.20
F3PCC08500	Executive VP, Operations	280.60	349.52	431.36
F3PCC31255	OPERATIONS-OFFICE OF THE CEO	278,859.59	302,546.00	254,458.81
F3PCC31256	LEADERSHIP CONFERENCE	14,574.66	-	3,516.47
F3PCCBDFOS	RESEARCH & DEVELOPMENT FOSSIL	120,866.17	150,977.70	155,736.52
F3PCCDV DAT	CORPORATE DEVELOPMENT DATA ROOM	3,369.25	2,954.87	4,117.32
F3PCCDVREG	DEVELOP STRATEGIC MERGERS/ACQ	1,114.97	5,514.28	5,216.12
F3PCCE0129	CORPORATE SUSTAINABILITY STRATEGY	19,738.60	80,944.89	42,223.10
F3PCCEIE01	CORP ENVIRONMENTAL INITIATIVES-EXTE	3,459.50	1,947.74	1,259.89
F3PCCEII01	CORP ENVIRONMENTAL INITIATIVES-INTE	2,702.23	796.94	357.28
F3PCCEP001	CORPORATE ENVIRONMENTAL POLICY	167,407.78	229,187.88	196,008.45
F3PCCEPTX	CONSUMER ED PROGRAMS TEXAS	13,689.97	10,392.86	8,573.71
F3PCCPM001	CORPORATE PERFORMANCE MANAGEMENT	(8,052.89)	-	-
F3PCCSE060	SAFETY & ENVIRONMENTAL SUPPORT - VP	28,316.22	20,545.69	12,084.31
F3PCCSE075	SAFETY & ENVIRNMNTL COMPLIANCE AUDI	38,003.97	35,594.80	45,211.13
F3PCCSPGST	Planning Analysis-ETI	215,289.62	325,491.47	258,626.02
F3PCCSPUTI	PLANNING ANALYSIS UTILITY	717,049.96	785,057.66	994,276.36
F3PCD10036	MGR GEN & ADMIN - DISTR SYSTEM SUPP	6,004.53	1,732.76	1,455.79
F3PCD10039	GEN & ADMIN - CUSTOMER SERVICE SYS.	3,790.31	57.83	38,016.75
F3PCD10049	REGULATED RETAIL SYSTEMS - O&M	4,800.72	4,840.56	5,361.85
F3PCD10105	CUSTOMER CARE SYSTEM SUPPORT	77,825.28	424.94	2,250.68
F3PCE01591	MISC FERC REG COMM EXP	98,147.69	82,354.38	128,644.65
F3PCE01601	FERC - OPEN ACCESS TRANSMISSION	74,232.54	77,831.16	102,194.97
F3PCE13321	Legal Services - ESI	505,714.18	617,556.95	582,327.49
F3PCE13401	SYSTEM LEGAL ADVICE- EMPL LIT & BEN	8,358.22	12,848.63	6,524.32
F3PCE14987	FGA-Climate/Environmental	(30.33)	3.76	(70.69)
F3PCE75021	SYSTEM GOVERNMENTAL AFFAIRS -- ALL	1.50	1.77	(6.97)
F3PCE99795	GROUP PRES - UTILITY OPERATIONS	639,750.79	2,452,410.51	703,042.39
F3PCF05700	CORPORATE PLANNING & ANALYSIS	176,239.58	165,538.46	164,755.20
F3PCF07300	CORP PLANNING & ANALYSIS- REGULATED	134,988.36	129,923.62	128,360.95
F3PCF10414	ESI TAX SERVICES	47,209.09	63,642.70	66,084.99
F3PCF10445	ENTERGY CONSOLIDATED TAX SERVICES	938,350.73	960,201.55	952,895.41
F3PCF10448	ENTERGY OPERATING COMPANIES TAX SVC	197,432.60	224,244.71	258,931.33
F3PCF20990	OPERATIONS EXEC VP & CFO	158,770.24	132,799.68	167,948.12
F3PCF21600	CORP RPTG ANALYSIS & POLICY ALL COS	392,364.86	571,835.95	632,147.42
F3PCF23033	GENERAL ACCOUNTING - ESI	127,130.43	100,078.79	105,084.92
F3PCF23425	ACCOUNTS PAYABLE PROCESSING	163,409.88	181,841.38	168,812.33
F3PCF23442	PAYROLL PROCESSING	102,187.37	86,918.79	85,875.42
F3PCF23931	MISC ACCOUNTS RECVBL - PEOPLESOF B	158,624.79	171,252.59	152,691.67
F3PCF23936	MANAGE CASH	34,570.41	28,910.79	21,132.91

Project	Project Description	2018	2019	2020
F3PCF23941	BUSINESS EVENT PROCESSING-ACCTS PAY	561.19	1,015.71	516.19
F3PCF23942	BUSINESS EVENT PROCESSING - PAYROLL	10,181.21	10,109.28	10,148.62
F3PCF23957	BUSINESS EVENT PROCESSING - ESI	4,767.29	4,038.68	4,231.94
F3PCF23967	BUSINESS EVENT PROCESSING - ALL COS	37,174.97	7,033.09	8,456.50
F3PCF239TX	CORP RPTNG ANALYSIS/POLICY EGS-TX	342,708.27	376,089.93	420,925.92
F3PCF24001	Property/Casualty Risk Finance	240,837.07	257,143.80	284,352.13
F3PCF24036	CORP RPTG ANALYSIS & POLICY- REG CO	138,048.25	134,289.32	132,495.02
F3PCF24666	FINANCIAL PROCESS MANAGEMENT - ALL	44,212.16	58,059.02	23,782.88
F3PCF25005	CASH MANAGEMENT - ESI	813.04	183.18	336.54
F3PCF25300	DAILY CASH MGT ACTIVITIES	63,900.14	62,818.82	57,657.86
F3PCF26022	FINANCING & SHORT TERM FUNDING - ES	117,161.85	130,434.95	139,359.87
F3PCF26039	EXTERNAL TRUST MANAGEMENT - PENSION	184.54	309.85	5.11
F3PCF26040	EXTERNAL TRUST MANAGEMENT - SAVINGS	369.63	237.50	114.64
F3PCF26910	REVENUE ACCOUNTING ANALYSIS	125,036.93	150,163.13	120,108.97
F3PCF61505	CONSOL EMPLOYEE COMPENSATION TAX IS	39,865.53	34,279.45	44,411.42
F3PCF72263	ENT SYS FOR TIME ENTRY & RPT SYSTEM	-	85.34	118.65
F3PCF72670	GENERAL ACCOUNTING SYSTEM MAINTENAN	6,552.07	7,149.38	8,177.60
F3PCF73902	AUTOCAD (ACAD) SOFTWARE MAINTENANCE	86,632.70	72,177.25	75,931.67
F3PCF74195	TRANSMISSION APPLICATION SUPPORT	218,818.73	121,720.75	2,203.89
F3PCF75175	HRIS MAINTENANCE & ENHANCE	12,336.76	18,114.73	18,904.37
F3PCF99180	CORP. COMPLIANCE TRACKING SYS - ESI	74,170.83	71,177.14	89,306.72
F3PCF99182	RECORDS MANAGEMENT	56,814.62	61,804.91	74,001.84
F3PCF99183	RECORDS MANAGEMENT HARD COPY CLEAN	12,318.42	(113.03)	-
F3PCFACALL	FACILITIES SVCS- ALL COS	543,974.84	385,806.76	351,994.82
F3PCFAPEGT	FACILITIES SVCS- PRES/CEO SUPT- TX	-	10,371.12	16,362.37
F3PCFAPWHS	POWERHOUSE OPERATIONS	98,950.11	76,203.07	74,927.10
F3PCFBLREG	BELOW THE LINE- REGULATED	6.79	(44.15)	(18.70)
F3PCFBM001	INFORMATION TECHNOLOGY BENCHMARKING	8,259.35	1,443.88	1,002.69
F3PCFCPO01	Chief Supply Officer	328,658.27	455,253.86	721,338.56
F3PCFCQDWH	DATA WAREHOUSE SUPPORT	9,323.83	-	-
F3PCFCQMVS	MAINFRAME	423,041.14	302,191.83	(2,537.43)
F3PCFCQNTS	NT SERVERS	51,567.79	34,292.68	20,433.37
F3PCFCQQSR	ELECTRONIC SOFTWARE DISTRIBUTION	5,215.66	(3,342.68)	-
F3PCFCQUNX	UNIX SERVERS	285,516.25	273,456.02	142,477.56
F3PCFF1000	FINANCIAL FORECASTING	57,785.91	114,166.66	160,195.15
F3PCFF1001	OCE SUPPORT	33.85	1,556.56	14.16
F3PCFF1003	BOARD SUPPORT	77,748.13	64,849.58	59,631.98
F3PCFIBERO	OPER. & MAINT. OF FIBER OPTIC NETWO	42.83	-	-
F3PCFRM106	SPO RISK	75,523.37	61,826.62	59,640.01
F3PCFX2850	SECRETARIAT LEGAL SUPPORT	170.01	-	-
F3PCFX3255	CIA CONSULTING AND MANAGEMENT	34.44	33.62	38.05
F3PCFX3256	EXECUTIVE SUPPORT & BRD OF DIRECTRS	85.88	87.94	99.97
F3PCFX3275	WEB INFRASTRUCTURE MAINTENANCE	43,155.04	76,917.45	9,258.99
F3PCFX3290	IT BUSINESS PLANNING AND GOVERNANCE	375,002.98	604,112.25	124,488.69
F3PCFX3291	NETWORK SECURITY ASSESSMENT-DATA NE	49,175.18	1,879.51	6,376.59
F3PCFX3450	CORPORATE REPORTING SYSTEM SUPPORT	2,282.43	2,519.71	2,840.52
F3PCFX3625	SUPPLY CHAIN - CDW SYSTEMS SUPPORT	7,976.75	9,938.64	10,978.59
F3PCFX3700	OUTSOURCING RELATIONSHIP MANAGEMENT	-	292.99	86.95
F3PCFX3701	IT INFRASTRUCTURE/SHARED SERVICES M	844,674.73	1,134,628.50	627,586.34
F3PCH54070	OPNS OF BUSINESS DEVELOP-OPS/HQ	11,390.83	14,355.10	18,104.15
F3PCH86010	PURCHASING & CONTRACTS SUPPORT--COR	231,600.38	310,013.52	751,805.06
F3PCHRCALL	HR SVCS- CUST SERV SUPT- ALL COS	9,637.51	15,938.96	4,625.47
F3PCHRCCSM	HR COMPETITIVE COMPENSATION - SR MG	24,965.76	19,107.38	40,306.13
F3PCHRD CSS	HR- FRANCHISE OPNS (DIST) SUPT- ALL	9,593.92	9,851.46	3,458.17
F3PCHREGST	HUMAN RESOURCE SERVICES - EGS - TX	99,411.99	103,354.16	104,840.71
F3PCHRFEGT	HR FOSSIL SUPPORT- EGS (TX)	-	10,304.46	38,958.48
F3PCHRFOSS	HR FOSSIL SUPPORT- ALL COS	18,263.18	5,770.74	53,826.22
F3PCHRPRES	HR PRESIDENT/ CEO SUPPORT- ALL COS	102,751.70	58,317.10	67,971.55
F3PCHRSALL	HR SERVICES- ALL COMPANIES	974,645.95	978,813.97	972,903.53
F3PCHRSREG	HR SERVICES- REGULATED COMPANIES	38,022.24	40,889.47	33,518.80
F3PCHRTRAN	HUMAN RESOURCE SVCS - TRANSMISSION	63.52	3,238.52	6,041.12
F3PCMCM SOM	MATERIALS & CONTRACTS MGMT SYSTEM	19,062.93	15,851.59	4,371.73
F3PCQ075X0	COLBERT TO SOUTH BEAUMONT	3,280.10	-	-

Project	Project Description	2018	2019	2020
F3PCQ086X0	Dayton Bulk - Parkway 138/13.8kV	-	-	1,375.50
F3PCQ409X0	Kirbyville (L409) Tap - Kirbyville	1,640.63	-	-
F3PCR102GX	BILLING OF CUST-TX DISC(OUTSIDE CIS	33,538.86	3,966.45	2,914.87
F3PCR10360	CUSTOMER ACCOUNTING	363,423.56	305,014.44	314,796.39
F3PCR10362	MAJOR ACCOUNTS BILLING	191,357.61	179,626.51	223,257.12
F3PCR12602	Major Accts Sales & Mktg - incl. TX	77.12	-	-
F3PCR29324	REVENUE ASSURANCE - ADM.	63,912.43	63,546.91	77,947.53
F3PCR40118	UTILITY COMMUNICATIONS	105,131.73	110,889.08	152,887.04
F3PCR40430	EMPLOYEE COMM (REGULATED COMPANIES)	11,080.83	9,182.95	10,254.37
F3PCR40500	EMPLOYEE COMM (REG + UNREG COMPANIE	52,213.51	77,902.06	86,382.35
F3PCR40520	FOSSIL COMMUNICATIONS	11,200.04	18,307.82	12,152.18
F3PCR53095	HEADQUARTER'S CREDIT & COLLECTIONS	403,169.68	546,177.10	442,959.14
F3PCR53291	ESI REMITTANCE PROCESSING	414,096.25	431,643.65	428,211.05
F3PCR56200	MARKETING SUPPORT SUMMARY	49,941.53	-	-
F3PCR56245	BILLING & PAYMENT SOLUTIONS - TX	8,040.62	24,984.42	6,037.51
F3PCR56902	ENERGY EFFICIENCY PROGRAM	-	-	684.94
F3PCR57265	INTERVAL BILLING DATA - ESI	9,731.45	9,262.84	3,881.12
F3PCR73320	SYSTEM DEVELOP. & PROJ MGMT	359,984.48	322,049.14	372,699.02
F3PCR73322	CUSTOMER BILLING OPERATIONS ADM	1,032.49	3,464.69	-
F3PCR73323	FIELD METER READING SUPPORT, ADM	122,233.14	102,614.94	117,375.90
F3PCR73326	CUSTOMER SERVICE CENTER SUPPORT, AD	2,535,485.49	5,364,773.48	4,353,969.22
F3PCR73345	QUICK PAYMENT CENTER, ADM	60,526.31	87,268.00	66,793.73
F3PCR73348	BUSINESS PROCESS SOLUTIONS	3,142.84	3,823.23	1,192.64
F3PCR73374	Jackson Customer Service Center	15,571.39	72.36	-
F3PCR73380	CREDIT SYSTEMS	48,053.12	22,702.03	24,363.72
F3PCR73381	CUSTOMER SVC CNTR VERIFICATION DESK	50,069.67	1,400.20	138.54
F3PCR73382	West Monroe Customer Service Center	520,121.25	629,717.10	615,652.73
F3PCR73390	CUSTOMER SVS CTL - ENTERGY BUSINESS	453,044.65	493,603.33	451,058.34
F3PCR73393	SYSTEM DEVELOPMENT	(16.14)	-	-
F3PCR73400	FIELD METER READING -TX DISTRIBUTIO	340,315.78	204,142.64	192,052.59
F3PCR73412	MANAGE PERFORMANCE MEASURE & COMP-	376,699.87	455,773.27	459,089.59
F3PCR73450	TRAINING & PROCESS IMPROVEMENT SUMM	-	202,709.22	208,922.15
F3PCR73458	CREDIT CALL OUTSOURCING	95.13	65.02	(5.28)
F3PCR73490	INTERVAL BILLING DATA-EGSI TEXAS	27,030.60	60,852.91	42,816.88
F3PCR73492	INTERVAL BILLING DATA-ADM	20,271.50	20,929.23	21,558.69
F3PCR80015	ADVERTISING - UTILITY	3,057.78	1,917.57	5,028.91
F3PCRJRAC	Major Accts Sales & Mktg - EGS-TX	483.08	-	-
F3PCRM1016	AUDIT: ESI HUMAN RESOURCES	3,684.73	7,032.70	9,201.37
F3PCRM1024	AUDIT: ESI SUPPLY CHAIN	11,042.50	8,618.76	19,610.76
F3PCRM1027	AUDIT: ESI FOSSIL PLANT OPERATIONS	10,482.06	10,682.74	5,635.04
F3PCRM2027	Risk Management PGen - ESI	5,744.19	12,813.48	9,295.56
F3PCRMSTAR	STARS MAINTENANCE	249.70	-	-
F3PCSAFEOM	SAFETY AND ENVIROMENTAL O&M CHARGES	65,444.76	57,831.01	66,419.25
F3PCSYSAGR	SYSTEM AGREEMENT LITIGATION	110,068.91	25,678.55	229,614.01
F3PCSYSRAF	SYSTEM REGULATORY AFFAIRS-FEDERAL	153,696.26	137,823.69	191,130.62
F3PCSYSRAS	SYSTEM REGULATORY AFFAIRS-STATE	348,952.58	820,233.63	702,081.80
F3PCT10400	CLAIMS MANAGEMENT - ETI Texas	199,406.72	212,988.58	216,507.02
F3PCT15470	OPNS INTERCONNECTION AGREEMENT	39,972.70	30,001.54	12,556.51
F3PCT29320	SKILLS TRAINING CUST. SERV- HEADQUA	335,156.60	277,371.31	327,332.60
F3PCT29400	OPERATIONS SAFETY - HEADQUARTERS	262,482.58	310,816.22	262,187.52
F3PCT29406	OPERATIONS SAFETY - TEXAS DISTR OPS	1,714.50	2,348.86	2,759.41
F3PCT53070	OPN, T/D SYSTEM PERFORMANCE	67,353.72	1,845.19	67.79
F3PCT53085	OPN, MGR, ENVIRONMENTAL MGMT	39,221.16	45,010.93	48,846.05
F3PCT53092	ENVIRONMENTAL SUPPORT - EGS-TEXAS	-	261.04	-
F3PCT53130	OPN,MGR, CLAIMS MANAGEMENT	63,528.38	62,839.19	57,952.50
F3PCT53250	ENVIRN MGMNT TRANS SUPPORT - ESI	57.46	17,978.34	7,638.46
F3PCT54052	Trans Regulatory Support/Policy	308,303.88	242,375.05	227,545.88
F3PCTDAM01	ASSEST PLANNING AND MANAGEMENT - ES	12,981.47	15,828.51	13,552.43
F3PCTDAM08	ASSET PLANNING & MGMT - TX	-	977.71	774.60
F3PCTDAMAG	DAMAGE CLAIMS OF ENTERGY PROPERTY	13,876.83	14,204.71	3,432.07
F3PCTDCA01	MANAGE BUDGETS - ESI	55,133.80	156,154.94	150,777.24
F3PCTDCA08	MANAGE BUDGETS - Texas EGS-TX	35,585.56	27,681.35	7,815.82
F3PCTDDS01	DISTRIBUTION SERVICES ASSET ANALYSI	2,082.74	2,138.94	2,231.91

Project	Project Description	2018	2019	2020
F3PCTDDS07	DISTRIBUTION STANDARDS - ESI-ALL LE	81,632.34	103,241.82	113,442.68
F3PCTDDS26	Utility Management Support - O&M	852,585.30	546,179.06	483,105.07
F3PCTDDS76	CSS MANAGE & CONSULT TEXAS ECSI OPS	35,773.94	53,622.59	53,513.95
F3PCTDOR01	OUTAGE RESPONSE	190,674.81	198,164.38	139,206.75
F3PCTDPM01	SYS SERV PROJECT MANAGEMENT - ESI	51,300.45	44,860.62	55,261.57
F3PCTDPQ01	DISTR POWER QUALITY ESI	95.84	-	65.13
F3PCTDS010	PROCESS & SKILLS TRAINING ADMIN - E	78,986.88	91,614.89	70,464.02
F3PCTDTR06	SKILLS TRAINING - ECSI TX	496,866.89	698,917.87	671,890.68
F3PCTDVM01	VEGETATION MANAGMENT - ESI	152,345.14	158,777.73	179,971.83
F3PCTDVM08	VEGETATION MANAGEMENT - TEXAS	-	-	385.21
F3PCTE4465	ER LIGHTING PROGRAM EXPENSE ESI	1,161.90	(11.52)	-
F3PCTJGUSE	JOINT USE WITH THIRD PARTY - ECSI-T	-	-	8,384.61
F3PCTJTUSE	JOINT USE WITH 3RD PARTIES - ADMIN.	36,474.07	34,485.30	32,737.92
F3PCTPUBLC	PUBLIC CLAIMS	512.27	813.03	373.71
F3PCTTDS10	Transmission Lines O&M Texas	71,340.20	10,884.70	6,590.88
F3PCTTDS12	TRANSMISSION LINES O&M EXPENSE	93,780.61	127,390.44	94,077.84
F3PCTTDS20	SUBSTATION MAINTENANCE	584,191.23	466,922.76	398,235.76
F3PCTTDS23	Substation Maintenance - Texas	156,938.14	93,403.19	53,635.72
F3PCTTDS32	DISTRIBUTION O&M EXPENSE ACROSS ALL	241,268.44	688,386.53	461,980.83
F3PCTTDS38	TRANSMISSION O&M MGMT/SUPPORT - ESI	3,087,129.19	2,951,951.38	2,543,865.56
F3PCTTDS56	Transmission Operations TEXAS	32,963.67	33,526.80	29,885.29
F3PCTTDS76	Transmission Mgt/Support TEXAS	14,964.87	3,088.82	1,958.95
F3PCTWCOMP	WORKER'S COMPENSATION CLAIMS	23,508.92	46,964.44	68,995.34
F3PCW10227	ENVIRONMENTAL SUPPORT - TX	646,868.92	401,468.97	360,508.55
F3PCW14171	TRAINING DEVELOPMENT	264,440.99	306,704.13	286,484.63
F3PCW14172	SAFETY GROUP SERVICES	149,507.08	145,459.80	178,605.37
F3PCW18100	OPNS-GAS SUPPLY	79,380.86	88,734.01	114,202.20
F3PCW19501	SPO Market Operations & Planning	103,974.89	134,755.63	143,331.80
F3PCW19510	ENERGY MANAGEMENT OPERATIONS	432,496.07	456,613.32	458,489.76
F3PCW19511	ENERGY MANAGEMENT OPS PLANNING	98,732.85	297.69	-
F3PCW19512	SPO Fuel and Energy Analysis	155,119.44	185,540.24	167,443.67
F3PCW29608	TRANSMISSION POWER SYSTEM OPERATION	2,440,803.98	2,310,799.53	2,414,795.69
F3PCW36535	Dir. Financial Operations Controls	161,957.05	145,745.06	267,770.61
F3PCW36555	PURCHASING & CONTRACTS SUPPORT	224,175.79	421,958.82	1,548,047.36
F3PCW54035	SPO Management Summary	597,220.07	532,929.50	498,681.65
F3PCW55555	VP FOSSIL GENERATION	118,425.89	150,539.40	206,752.02
F3PCW58075	ENVIRONMENTAL COMPLIANCE ASSESSMENT	13.41	-	-
F3PCWE0010	GENERATION ASSETS MANAGEMENT	77,817.25	48,615.49	45,796.28
F3PCWE0012	FUELS MANAGEMENT TELEMETRY - E	16,575.51	15,157.50	13,446.65
F3PCWE0034	DIRECTOR - PLANT SUPPORT	363,898.29	420,577.75	383,827.93
F3PCWE0035	MANAGER - BUSINESS SUPPORT	79,394.14	89,227.94	89,662.91
F3PCWE0046	PLANT SUPPORT SERVICES - BIG CAJUN	7,800.56	9,707.94	10,025.42
F3PCWE0058	AWARDS & RECOGNITIONS PROGRAM EMO	282.43	269.91	-
F3PCWE0064	SPO Dir., Energy Management Ops	137,369.01	120,026.23	77,292.98
F3PCWE0073	FOSSIL INFORMATION TECHNOLOGY - FIT	329,061.54	276,100.48	287,865.86
F3PCWE0092	EMS OPERATIONS & MAINTENANCE SUPPOR	25,091.48	27,058.49	27,256.17
F3PCWE0129	CORPORATE ENVIRONMENTAL STRATEGY	79,730.88	8,501.93	755.50
F3PCWE0138	POWER CONTRACTS	1.59	-	-
F3PCWE0140	EMO REGULATORY AFFAIRS	148.45	447.05	252.20
F3PCWE0151	FOSSIL DIVERSITY INITIATIVE - SB4	1,298.06	-	-
F3PCWE0200	E&C Technical Support-SU1	17,023.83	40,253.23	28,075.95
F3PCWE0259	EMPLOYEE HEALTH TESTING	66.48	-	-
F3PCWE0264	OP/SD CONVERSION TO WEB	4,732.35	-	-
F3PCWE0268	ENVIRONMENTAL SUPPORT-DIRECTOR	43,554.74	29,511.54	38,323.10
F3PCWE0270	REASEARCH & DEVELOPMENT - FOSSIL	37,931.09	31,845.86	28,253.43
F3PCWEC080	SYSTEM ENVIRONMENTAL SUPPORT	-	755.41	4,604.18
F3PCWEC601	ENVIRONMENTAL SERVICES ADMINISTRATI	38,649.48	63,015.29	53,623.13
F3PCWEC680	WASTE PROGRAMS - FOSSIL	97,290.43	6,783.95	7,952.81
F3PCWEC685	AIR PROGRAMS FOSSIL	43,474.94	54,449.62	57,901.11
F3PCWEC686	WATER PROGRAMS - FOSSIL	5,259.51	10,089.52	17,927.41
F3PCWEC687	RESPONSE PROGRAMS - FOSSIL	22,884.42	30,083.64	22,206.79
F3PCWEC688	CONTINUOUS AIR EMISSION MONITORING	63,372.67	51,226.39	31,314.62
F3PCY41513	WARREN SUBSTATION, TEXAS GULF STATE	527.46	-	-

Project	Project Description	2018	2019	2020
F3PCZU1571	EGSI TX FUEL RELATED MATTERS	5,636.60	3,429.56	12,419.32
F3PP011804	ETI - T-Line Uplift Analysis	4,355.81	-	-
F3PP021418	CIRCE/Archer Upgrade - O&M Support	6,935.51	1,884.53	-
F3PP052402	ETI Vulnerability Review	50.66	-	-
F3PP053117	CIP SERC Audit	232,641.38	4,732.67	1,253.94
F3PP080817	Transmission Safety Roadmap	5,263.88	-	-
F3PP082417	Geomagnetic Disturbance Study	129.84	-	-
F3PP103101	TRN Strategic Initiatives ESI	133,607.50	102,732.56	27,397.52
F3PP103105	TRN Strategic Initiatives ETI	147,631.68	163,951.12	115,252.34
F3PP123PNX	Port Neches Chemical Explosion	-	53,911.78	(5,919.11)
F3PP1CDETI	Corporate Development - Corp Dev	-	-	18,902.53
F3PP1CDREG	Corp Dvlpmnt - Reg Utility	213,197.95	179,349.96	226,551.71
F3PP1E2EPM	End-to-End Process Mgmnt	-	-	56.56
F3PP1QCPTP	1Q Comp. Process & Tech.	13,509.47	22,224.48	22,095.60
F3PP33SCAR	Storm Cost Accounting Readiness	1,907.63	300.76	-
F3PP365CMS	Office 365 - Change Mgmt Support	2,908.56	42.08	-
F3PPACTDIS	Aviation Consulting & Training-DIS	-	-	20.41
F3PPADSENT	Analytic/Decision Support-Entergy	108,771.40	101,033.16	85,500.52
F3PPADSREG	Analytic/Decision Support-Utility	832,095.63	358,565.31	178,728.22
F3PPAGGIES	Project Aggies	956.19	1,217.44	-
F3PPALLCBF	MISO Review&CostBenAnalys All OpCos	84,975.91	35,184.47	51,919.13
F3PPAPPSVC	HRO Application Services	-	16,314.84	58,668.46
F3PPAPREIM	AP Employee Reimbursements	2,953.29	1,644.68	-
F3PPAPVENM	A/P Vendor Management	8,227.54	7,170.59	5,920.76
F3PPAUTOMA	Process Automation Software-Scripts	144,307.13	111,540.12	111,629.85
F3PPBCP400	BusCasePlan-Infrastructure&Hosting	(2,742.82)	(2,102.27)	39.02
F3PPBCP410	BusCasePlan-IT Sec & Compliance	814.52	1,166.11	1,695.91
F3PPBCP420	BusCasePlan-Applications-Upgr Enhnc	24,061.09	25,973.38	21,046.89
F3PPBCP440	BusCasePlan-Workplace Computing	700.64	-	-
F3PPBCP450	BusCasePlan-Applications Bus Improv	32,285.17	30,469.64	31,434.69
F3PPBCP460	BusCasePlan-Strat Dev & Investments	1,231.26	-	-
F3PPBTCW16	BTO Contracted Resources	110.26	24.59	-
F3PPBWSUPP	Business Warehouse Support	3,151.12	-	-
F3PPCAO001	Chief Administrative Officer	155,689.48	165,767.40	177,001.65
F3PPCCS010	Climate Consulting Services	9,562.58	3,159.42	-
F3PPCDREXP	Customer Digital Roadmap O&M	750,458.75	695,337.10	1,355,152.33
F3PPCESTRA	Customer Experience Strategy	479,574.00	498,901.28	409,443.02
F3PPCIPBOT	NERC/CIP Robotic Process	-	234.11	45.45
F3PPCIPCOM	IT CIP Program Assessment & Improve	-	88,467.81	104,619.24
F3PPCNCLTX	Canceled Proj-Cap Write-Offs-ETI	17,755.12	53,001.12	12,324.98
F3PPCOMMRX	Commercial Rx Development	11,819.59	306.56	-
F3PPCOO001	CHIEF OPERATING OFFICER	87,755.25	210,404.40	177,719.58
F3PPCPE001	Project Excellence Program	115,866.66	150,419.29	108,727.57
F3PPCPE002	Entergy Project Mgmt System CF004	36,108.11	365.16	-
F3PPCPE011	Project Excellence Development	-	1,031.47	893.47
F3PPCPE012	Project Excellence Engineering	-	1,294.11	212.92
F3PPCPEBOT	Capital Projects Robotic Process	779.85	89.88	10.49
F3PPCPMSFT	Records Mgmt-CPM & Safety Support	58.06	-	8.50
F3PPCRISP1	Cyber Risk Information Sharing Prog	9,078.84	5,447.93	0.00
F3PPCRPSEC	Office of Chief Security	341,199.66	465,541.02	540,170.92
F3PPCRPSTM	Corporate O&M Storm Support	1.81	-	-
F3PPCSCSUP	Customer Operations Support	-	247,867.98	216,716.81
F3PPCSE021	SH&E Compliance Audits - ETI	52,706.46	58,485.75	33,864.35
F3PPCSTEP01	Corp Safety & Human Perform Support	7,991.55	7,188.37	658.40
F3PPD10120	Dist Oper Appl O&M-AM/FM Support	164,000.36	114,550.06	130,941.55
F3PPD10122	Dist Oper Appl O&M-Engr Anal Tool	12,323.71	609.54	6,802.55
F3PPD10124	Dist Oper Appl O&M-PDD/ECOS Spt	3,578.85	2,731.82	-
F3PPD10128	ARCS/Itron/MV90 Support	65,089.62	17,727.41	0.00
F3PPD10132	Electronic Data Interchange Support	7,893.86	3,519.60	7,002.10
F3PPD10136	Customer Service Application Licens	5,893.70	-	-
F3PPD10140	Large Power Billing System for Dist	-	62,035.89	65,055.61
F3PPD10150	TaxWare Support	10,165.71	45,435.56	77,991.16
F3PPD10161	ePlus (Web Self Service) Support	12,198.32	22,925.43	14,543.11

Project	Project Description	2018	2019	2020
F3PPD10163	Economic Development Support	12,558.42	546.33	13,739.68
F3PPDMS001	Distribution Management Systems Sup	9,392.25	11,347.08	11,889.96
F3PPDTIBCO	Tibco Software Maint/Support	18,995.97	-	-
F3PPE9974S	Utl ECI Continuing Improve ESI	7,775.66	26.38	-
F3PPEAMEXP	Enterprise Asset Management O&M	-	215,982.63	854,922.23
F3PPECWTOF	Emissions Credits Writeoffs	-	-	216,673.94
F3PPEDVESI	Economic Development - ESI	206,949.11	59,961.21	50,561.84
F3PPEDVETX	Economic Development - ETI	190,338.95	101,966.19	89,155.68
F3PPEECRF3	TX Energy Effic Cost Recovery Factr	19,431.33	25,621.48	27,171.86
F3PPELECTX	ETI Electrification	-	-	397.72
F3PPEMECOM	Project EMEE - Fusion Compensation	11,034.77	9,031.73	10,556.39
F3PPEMPSVY	Annual Employee Survey	7.61	39.05	17.90
F3PPERFXXQ	Electronic Request for X	66,932.50	60,126.68	162,356.63
F3PPERGETH	Emp Resource Group - Multicultural	2.09	644.47	885.17
F3PPERGGEN	Emp Resource Group - Generational	1,506.36	1,809.45	975.69
F3PPERGLSP	Emp Resource Group - Leadership	-	1.43	-
F3PPERGPRI	Emp Resource Group	-	964.96	913.88
F3PPERGVET	Emp Resource Group - Veterans	-	546.41	40.08
F3PPERGWOM	Emp Resource Group - Womens	-	662.04	503.71
F3PPERMREG	ERM Working Groups	-	-	15,295.66
F3PPESS100	Entergy Shared Services	468,768.25	546,486.19	734,359.08
F3PPESSPS2	ESS Phase 2	29,277.36	-	-
F3PPEETHICS	Ethics Line Investigations	33,757.98	46,891.69	46,859.31
F3PPETIACC	ETI Accounting Order	-	21,089.10	42,475.28
F3PPETICBF	MISO Review & Cost Ben Analysis ETI	9,148.72	1,990.90	1,642.03
F3PPETSETI	Executive Time and Expenses-ETI	385,202.58	332,255.70	628,016.35
F3PPETSREG	Executive Timesheets- Reg Co's	3,532.28	3,664.38	-
F3PPETXSEC	ETI Securitization Hurricane Ike	-	-	420.51
F3PPF14981	FGA-Utility	(0.31)	9.28	(50.27)
F3PPF15115	FGA-VP/General Office	(2.79)	23.38	(179.81)
F3PPF21601	Accounting Controls	23,807.96	46,256.45	45,480.02
F3PPF21700	Accounting Program Management	69,870.23	94,351.45	30,980.41
F3PPF2235T	EGS-TX FINANCIAL PLANNING	278,773.63	164,808.31	168,768.89
F3PPF30140	CASH MANAGEMENT - ETI	157,681.76	161,119.40	166,330.22
F3PPF30142	Financing and S.T. Funding ETI	44,079.27	49,160.85	67,940.82
F3PPF30144	External Trust Mgmt - ETI	178.27	-	-
F3PPF30146	Manage External Trusts - ETI	178.27	-	-
F3PPF30152	Risk Management PGen- EGS TX	28,767.72	35,050.47	71,852.89
F3PPF30155	Securitization ADM & SVC costs TX	2,128.36	1,601.81	6,236.93
F3PPF30262	SYS - BENEFIT TRUST INVESTMENTS	25,179.91	25,128.74	23,868.31
F3PPF30268	CORP RISK MGMT SVCS-REG BUS	-	660.55	(132.82)
F3PPF30270	CORP RISK MGMT SVCS - ERM	71,813.20	87,974.30	100,233.39
F3PPF30357	ETI \$150M FMBs 3.45% due 12/1/2027	211.30	130.09	200.24
F3PPF30364	ETI \$300MM FMBs 4.0% due 3/30/2029	703.02	1,098.59	-
F3PPF30376	ETI \$35M Preferred 5.375%	-	79,162.65	3,680.72
F3PPF30383	ETI \$600MM FMBs 1.75% due 3/15/2031	-	-	9,477.43
F3PPF72700	Cognos Reporting Support	32,009.64	2,612.75	100.80
F3PPF72701	Regulatory Reporting Support	(1,584.18)	-	-
F3PPF99ARS	Records Mgmt-Utility Ops Support	50.81	22.61	50.92
F3PPF99CIP	Records Management-NERC/CIP	39.75	-	120.04
F3PPF99CSS	Records Management-Customer Ops	262.14	-	-
F3PPF99ETX	Records Management - ETX	720.86	211.44	680.85
F3PPF99FCS	Records Management-Finance	279.63	41.74	12.92
F3PPF99FOS	Records Management-Fossil	1,832.07	571.54	599.75
F3PPF99HRA	Records Management - HR	214.68	12.12	7.34
F3PPF99LEG	Records Management-Legal Services	59.10	33.46	21.59
F3PPF99PMG	Records Management-Perf. Management	355.90	(4.80)	-
F3PPF99PRG	Records Management-Fed Pol/Gov Affs	113.09	14.79	10.58
F3PPF99SCH	Records Management - Supply Chain	8.85	-	5.12
F3PPF99SPO	Records Management - SPO	827.06	14.66	45.49
F3PPF99TRA	Records Management-Transmission	445.62	147.98	72.57
F3PPFACSIT	ESI Data Facilities	-	98,777.19	83,958.76
F3PPFBRESI	Fiber Optic Network ESI	136,410.75	134,083.56	45,749.37

Project	Project Description	2018	2019	2020
F3PPFCQGTH	Gretna Telecom Hub Ground Lease	376.92	348.21	360.18
F3PPFLETIP	eFleet ETI Pilot O&M	-	-	-
F3PPFMRCDU	FERC Market Rules Compliance Review	27,481.73	9,692.35	126.80
F3PPFNQETI	ETI - NON-QUAL PENSION	108.00	120.00	96.00
F3PPFRM127	OCRO - Bus Cont Plan Management	31,838.99	11,343.49	4,507.31
F3PPFRM1TX	Corp Risk Mgmt Svcs - ETI	-	-	4,390.55
F3PPFX2880	Shared Enterprise Applications	573,005.54	1,905,189.22	738,604.14
F3PPFX3259	Inventory Planning System Support	17,855.44	(2,026.17)	10,253.56
F3PPFX3296	Process Control Cyber Security Spt	6,914.84	-	-
F3PPFX3680	Entergy Services Mgmt Support	(2,698.73)	7,005.38	3,074.72
F3PPFX3685	Supply Chain Applications Support	83.97	883.34	481.07
F3PPFX3686	Electronic Invoicing System	6,004.54	-	-
F3PPFX3696	Sabrix Support	25,946.26	13,563.19	23,798.35
F3PPFX3702	IT Vendor Management Office Support	9,436.70	5,034.15	2,935.00
F3PPFX9220	Power Tax/TAX TECH SUPPORT	22,296.73	19,113.03	83,145.17
F3PPFXISOW	IT Infrastructure Project Definitio	88.17	94.39	99.37
F3PPFXOPMO	IT Performance Management	54,439.22	67,170.27	75,713.76
F3PPFXPING	Identity Federation Security Svc	3,117.57	-	-
F3PPGENR20	ETI Generation Rider	-	-	116,682.31
F3PPH54075	BUSINESS DEVELOPMENT - TX	9,912.48	5,033.09	9,043.37
F3PPHRHWAL	Benefits Support - All Employees	(2,127.93)	2,375.40	855.46
F3PPHROCCS	HR Ops Customer Contact Strategy	48,223.22	42,826.46	34,076.03
F3PPHROCOM	ESS HR Ops Compliance	-	-	-
F3PPHROEDT	ESS HR Ops Emp. Dev./Training	57,245.42	59,949.13	54,234.82
F3PPHROESV	ESS HR Ops Employee Services	56,865.30	55,714.29	82,573.29
F3PPHROLMG	ESS HR Ops Leave Management	40,276.10	27,325.42	49,490.21
F3PPHROMGS	ESS HR Ops Management Support	59,631.17	51,299.92	15,516.12
F3PPHROONH	ESS HR Ops Onboard New Hires	44,680.44	53,839.89	24,159.71
F3PPHRORAA	ESS HR Ops Reporting and Analytics	31,375.87	53,968.33	51,236.60
F3PPHROREC	ESS HR Ops Candidate Sourcing	44,049.59	35,923.35	3,431.84
F3PPHROSF1	Success Factors Support	388.35	1,166.90	1,068.17
F3PPHROSTA	ESS HR Ops Staffing	131,979.68	148,423.80	116,963.69
F3PPHROTAL	ESS HR Ops Program Delivery	32,163.07	41,518.29	18,617.59
F3PPHROWFP	ESS HR Ops Workforce Planning	37,912.19	21,658.96	98.21
F3PPHRPNTR	Pension Transition	-	-	449.79
F3PPHRTRSG	HR TOTAL REWARDS STRATEGY	8,508.32	13,860.07	22,977.94
F3PPIFRAP2	HCL Phase II and ADM Transition	2,985.75	1,310.16	940.11
F3PPIHRTMS	Talent Mgmt Solution (TMS) Maint	34,158.04	35,214.82	44,236.70
F3PPIHSUPP	INDUSTRIAL HYGIENE EQUIP & SUPPLIES	7,434.70	7,415.91	4,275.23
F3PPINAP19	Apps-Infrastructure Outsource Rebid	-	433,038.82	453,365.17
F3PPINFR18	Workplace Service Outsourcing Rebid	42,940.72	115,019.29	3,033.89
F3PPINRBOT	Incident Response Robotic Process	2,613.31	8,944.03	6,103.37
F3PPINTAUD	Internal Audit Services	300,233.53	331,418.72	354,832.14
F3PPITCFBI	Checkpoint Firewall Battery Issues	44,419.88	(337.57)	-
F3PPITEVT1	Cyber Event 2/5	171,835.52	12,840.80	-
F3PPITIDA0	Hurricane Ida IT O&M Storm costs	-	-	-
F3PPITPLAN	IT Planning & Portfolio Management	255,863.28	451,882.10	572,220.33
F3PPITSECR	IT Security & Compliance-Enterprise	1,652,092.95	2,716,443.87	1,681,591.39
F3PPITSP0S	IT System Planning System Support	-	-	1,012.53
F3PPJDCLEG	JDC Legal Post Remediation	(1,077,457.76)	-	-
F3PPLANTTR	Legal Services - Antitrust Advice	166.50	2,155.63	39,463.12
F3PPLCOMPL	FERC/NERC Compliance Advice	48,362.68	102,231.15	113,090.69
F3PPLEGSER	Legal Services for SERC Audit-Opco	23,070.77	4.83	-
F3PPLEGUTL	Legal Services - Regulated Utility	334,897.75	396,040.95	535,197.52
F3PPLGTCPT	Winter Ltng Camp.ETI Below theLine	(3.00)	1.26	(33.86)
F3PPLMIETI	Legal Services - MISO RTO ETI	7,259.90	12,940.02	1,613.35
F3PPLMIUTL	Legal Services - MISO RTO OpCos	111,037.52	67,242.50	94,305.07
F3PPLMSESI	LMS Training ESI	-	4,165.76	-
F3PPLPSTX0	Large Project Services Entergy Texa	369,043.96	454,082.51	451,314.09
F3PPLTEXS1	Lighting Dept O&M - All BU's	136,196.63	116,650.76	170,571.97
F3PPLTEXT1	Lighting Dept O&M - ETI Texas	257,652.51	259,265.15	128,257.90
F3PPLTTX10	2010 Winter Lighting Promo Texas	1.69	0.40	(4.63)
F3PPMEDXCH	MX Project	36,529.33	47,919.79	78,084.80

Project	Project Description	2018	2019	2020
F3PPMIREPO	MISO Reactive Power Filing	10,876.75	14,239.23	20,528.83
F3PPMISOIC	INDEPENDENT COORD TRANS MISO	27,341.12	26,650.83	11,903.17
F3PPMKTSAL	Portf, Mkting, Sales & Cust Insight	-	-	-
F3PPMNGBPO	Bus Process Outsource Mgmt	-	283,216.33	253,929.31
F3PPMPLSCT	Telecom Circuits for Wireless Com	595.90	614.84	597.37
F3PPMSOALL	MISO Issue Mgmt - All Op Cos	118,600.43	143,872.73	107,461.92
F3PPNEXLEG	NextEra Federal ROFR Lawsuit	-	5,349.70	(343.29)
F3PPNPRLEN	Payroll Minor Enhancements	(738.78)	(1,149.48)	(766.60)
F3PPOGTDIS	Aviation Oversight - Distribution	-	1,835.31	2,962.37
F3PPOGTTRN	Aviation Oversight - Transmission	-	33,627.82	91,665.52
F3PPOIT14S	IT Transmission Support	1,042,450.08	1,412,682.93	1,442,750.95
F3PPONESTX	One Source Tax Project	20,502.00	31,806.82	23,736.79
F3PPOPEXAS	Op Ex Assessments Gener	-	2,653.82	129,609.56
F3PPOPEXPI	Op Ex Performance Improvement Gener	-	1,321.29	213,540.79
F3PPPASPT	ITSupport & Maintenance Asset Suite	37,046.10	163,605.29	251,795.02
F3PPPCIP13	CIP-013 Supply Chain Cyber Security	-	70,039.23	101,748.80
F3PPPCS001	Critical Infrastructure Protection	4,158.86	273.79	-
F3PPPCS003	NERC/CIP Compliance Management Supp	342,607.96	553,841.76	658,870.98
F3PPPCS004	NERC/CIP Compliance Fossil	393.58	-	-
F3PPPHBAP	How Entergy Buys and Pays	2,075.10	483.01	-
F3PPPRCOOP	PROCUREMENT COOPERATIVE EVALUATION	1,614.99	21.55	-
F3PPPUCTTX	TX PUCT Mandated T-Line Insp.	-	-	180.01
F3PPPWGETX	SC Power Gen Plant Support-TX	201,606.58	364,666.31	371,888.27
F3PPR41133	TEXAS COMMUNICATIONS	34,409.82	46,498.80	17,698.83
F3PPR56640	WHOLESALE - EGS-TX	-	-	5,530.57
F3PPR733CA	Central Administration Costs	19,375.02	6,516.64	5,993.49
F3PPREADY2	Readiness and Response Management	78,934.20	91,006.06	56,220.74
F3PPREALL2	Residential Market Dev - ALL JURIS	21,471.96	13,801.15	22,983.01
F3PPRLMSMS	Risk Legal Matter Spend Imple & Sup	65.74	-	-
F3PPRM103T	AUDIT: EGS-TX	41,432.44	34,738.25	17,335.39
F3PPROBONO	Pro Bono and Community Service	38.53	59.01	(66.51)
F3PPSAEBOT	Safety Robotic Process	4.48	110.03	41.13
F3PPSANOAR	System Agreement Litigation No EAI	4,584.71	2,127.93	28.96
F3PPSECESI	ESI - Corp Security Svcs	40,285.52	36,998.98	44,415.56
F3PPSECETI	ETI - Corp Security Svcs	290,480.57	313,581.44	311,096.18
F3PPSEOPPD	Chief Security Officer PrePd EmplAL	-	-	4,448.41
F3PPSERC21	2021 SERC Audit	-	-	64,193.10
F3PPSERCPR	SERC Self Report Extent of Cond.	-	-	21,083.96
F3PPSOLTMK	Solarity marketing costs at ETI	-	18,731.81	42,024.16
F3PPSPCDSK	CSC Specialty Desks	10,409.12	130.44	-
F3PPSPE010	SPO Diversity Initiative	259.59	165.84	18.43
F3PPSPE015	SPO Mid-Office & Energy Settlements	66,237.50	44,445.55	17,752.87
F3PPSPE019	SPO IT Infrastructure Maint.	468.13	513.18	257.92
F3PPSPE022	SPO Communications Infrastruct	874.81	641.97	259.38
F3PPSPE046	SPO Parkwood II O&M	1,021.53	2,760.32	1,022.25
F3PPSPE047	SPO Telecommunications	4,304.72	2,261.38	2,784.50
F3PPSPE057	SPO Strategic/Regulatory Initiatives	194,296.10	203,458.90	236,801.55
F3PPSPE064	SPO Dodd-Frank Implementation	2,331.81	428.20	614.29
F3PPSPE069	SPO Shadow Settlements	136,749.81	136,218.48	113,695.93
F3PPSPE086	SPO LMM Policy and Support	1,307.24	-	-
F3PPSPE087	SPO LBA Services	93,938.09	105,286.41	60,130.74
F3PPSPE088	SPO MDMA/MDQ (Budget Only)	14.18	-	-
F3PPSPE103	SPO ETI Shadow Settlements	5,031.66	1,839.86	11,753.94
F3PPSPE105	SPO Utility-SupplyProcuremt/AssetMg	129,219.24	154,990.37	219,660.02
F3PPSPE113	SPO ETI Strategic/Regulatory	17,246.55	26,298.82	31,361.10
F3PPSPE120	SPO ETI Fuel & Energy Analysis	162,345.77	133,492.83	153,943.51
F3PPSPE121	SPO-VP of System Planning	141,029.97	181,155.24	143,595.82
F3PPSPE156	SPO Market Intelligence	179.32	6,756.65	-
F3PPSPE162	SPO ETI Market Intelligence	1,881.87	-	-
F3PPSPE167	SPO MDMA/MDQ - 3 Op Co EES LBA	199,323.16	178,997.83	204,005.66
F3PPSPE168	SPO Real Time Ops-3 Op Co EES LBA	451,255.05	485,414.57	511,403.90
F3PPSPE180	SPO (EXAM) Fuel and Energy Analysis	314.39	382.73	372.99
F3PPSPE198	SPO VP of System Planning ETI	23,457.44	16,146.22	9,800.58

Project	Project Description	2018	2019	2020
F3PPSPE202	SPO ETI Market Ops and Planning	272,820.12	411,735.29	430,517.51
F3PPSPE206	SPO ETI Energy Management Ops	2,402.16	52.73	(33.37)
F3PPSPE209	Energy Management-ETI Ops Planning	43,900.46	-	-
F3PPSPE212	SPO ETI Gas Supply	91,489.56	90,516.73	93,109.31
F3PPSPE229	SPO Knowledge Platform	253,932.94	243,024.57	265,223.38
F3PPSPE232	SPO San Jacinto Tolling Extension	4,142.18	3,570.71	102.76
F3PPSPE239	SPO Robotic Process	-	906.35	74.55
F3PPSPE252	SPO 2019 ETI Solar RFP	-	222,511.17	43,846.52
F3PPSPE253	SPO 2019ETI SolarRFP-IM&Proposl Fee	-	(80,988.83)	5,912.50
F3PPSPE254	SPO Planning 2.0	-	32,190.75	50,708.45
F3PPSPE255	SPO Liberty County PPA	-	81,060.31	(77,640.24)
F3PPSPE256	SPO Automatr of End-to-End GasProcs	-	1,635.54	7,159.00
F3PPSPE260	SPO 2020 ETI CCGT RFP	-	-	365,853.32
F3PPSPE261	SPO 2020 ETI CCGT RFP-IM&Bid Fees	-	-	18,232.50
F3PPSPE262	SPO ETI Umbriel Solar PPA	-	-	197,453.41
F3PPSPE263	SPO ETI Hardin Expense	-	-	630,744.95
F3PPSPE268	SPO 2021 ETI Solar RFP	-	-	1,121.33
F3PPSPE272	ETI MCPS TRANSACTION EXPENSE	-	-	932,914.22
F3PPSPE500	VP, Generation Strategy & Planning	-	-	78,015.61
F3PPSPSENT	Strategic Planning SVCS-Entergy	32,453.88	63,581.14	113,603.68
F3PPSPSREG	Strategic Planning SVCS-Utility	53,793.37	34,141.09	33,359.27
F3PPSPSRGT	Strategic Planning SVCS-Utility ETI	14,842.07	-	-
F3PPSRVNOW	3IS LTContract - ServiceNow (INF)	3,617.26	5,117.01	4,138.63
F3PPSSADMN	Records Mgmt-Shared Services Admin	2.48	48.48	101.52
F3PPSSBPTM	Records Mgm-Bus Process Transform	8.04	-	3.34
F3PPSSFNPP	Records Mgmt-SS Fin Ops Payment	4.39	-	-
F3PPSTUDCC	CORP COMM STUDIO MAINTENANCE	28,872.24	31,609.28	34,495.29
F3PPT10443	EGS-TX Tax Serives-Below the line	(9.39)	(9.99)	-
F3PPT23949	BUSINESS EVENT PROCESS - ETI	15,443.51	10,910.74	11,365.58
F3PPT23956	BUS EVENT PROCESS - RETAIL ETI	167,130.33	181,953.13	200,382.57
F3PPT2RT2R	Travel to Reimburse Project	24,217.24	(103.36)	3,057.64
F3PPT62569	EGS-TX MTM	2,461.28	153,755.26	301,519.97
F3PPTACORP	Talent Acquisition - Corp	-	-	13,387.41
F3PPTANUCL	Talent Acquisition - Nuclear	-	-	21,758.90
F3PPTAOPER	Talent Acquisition - Operations	-	-	20,288.52
F3PPTAPROS	Talent Acquisition - Program Sup	-	-	19,842.98
F3PPTAUTOP	Talent Acquisition - UO	-	-	2,281.72
F3PPTAXREF	Entergy Tax Refund Suit	16,703.47	16,604.30	-
F3PPTCGS11	TX Docket Competitive Generation Sv	125.57	1,349.52	-
F3PPTDERSC	Entergy Regional State Committee	760.58	41.94	-
F3PPTDFLTF	Fleet Services, Fossil	9,787.70	20,080.45	14,778.09
F3PPTDFLTU	Fleet Services, Usage Based	214.74	743.10	72.98
F3PPTDHY13	Procedure Development Compliance T	3,177.45	9,707.26	1,828.34
F3PPTRANDI	Transmission Diversity & Inclusion	5,444.41	2,466.62	845.25
F3PPTRCE18	2018 Texas Rate Case Support	(3,512.16)	(654.13)	7,500.77
F3PPTRCO18	2018 ETI Rate Case Witness Prep	70,918.74	997.54	-
F3PPTRCT15	2015 Texas Rate Case Support-Other	7,499.58	702.17	-
F3PPTRCT18	2018 Texas Rate Case Support-Other	2,450,354.24	182,733.55	17,080.41
F3PPTRNBOT	Transmission Robotic Process	5,915.27	2,966.36	600.69
F3PPTRNETI	Texan O&M MGMT/SUPPORT	1,640.52	208,663.98	550,991.17
F3PPTRNLIN	Transmission O&M Lines Support	-	19,361.71	1,308.31
F3PPTRNSUB	Transmission Substation Support	-	5,904.06	11,344.19
F3PPTRSETI	ETI TRANS REGULATORY SUPPORT	20,091.15	16,080.74	8,118.91
F3PPTTDS48	DISTRIBUTION O&M EXPENSE -ETI	-	2,402.67	8,071.97
F3PPTXDCRF	ETI DCRF Distr Cost Recovery Factor	2,501.04	135,454.29	345,782.39
F3PPTXFRCS	2016 TX Fuel Recon Case Support-Otr	50,891.04	54,671.59	50,080.66
F3PPTXFRCT	ETI Fuel Reconciliations	-	287,777.68	150,789.10
F3PPTXMCPS	2016 Entergy Texas MCPS CCN Filing	1,190.60	-	-
F3PPTXPNCP	Port Neches Chemical Plant Response	-	4,188.97	(813.89)
F3PPTXPNCT	Port Neches Chemical Plant Res-Tran	-	7,006.56	(1,429.14)
F3PPTXREG2	Regulatory Affairs - Texas (ETI)	120,017.86	47,874.07	36,771.15
F3PPTXTCRF	ETI TCRF	111,586.34	239,821.60	96,872.40
F3PPUASETI	Unmanned Aerial Services (UAS) ETI	-	-	1,566.14

Project	Project Description	2018	2019	2020
F3PPUCLAIM	Unclaimed Property Audit	42,530.85	7,151.86	338.42
F3PPUOIFAC	Ifactor in a Cloud	14,309.75	-	-
F3PPUPS00E	Utility Products & Services Elec	527,614.79	116,755.10	67,723.78
F3PPUSCHRA	HR Attrition	-	-	1,607.54
F3PPUSCTRA	Transmission Use Case	-	-	42,828.96
F3PPUTLDER	Utility Derivatives Compliance	103.44	95.45	5,207.28
F3PPUTLMTM	Utility MTM Election Support	16,556.50	29,417.65	29,749.09
F3PPWE0298	316b Cooling Water Intake Study	172.12	-	-
F3PPWE0309	Virtual Resource Center - SU5	2,980.83	3,623.69	3,784.77
F3PPWE0360	Self Supply Project Team-Admin.	184,224.65	118,628.02	97,477.62
F3PPWE0402	SPO Regulatory Compliance	196,595.67	210,844.97	195,454.31
F3PPWE0478	Parkwood II Safety Team	1,316.78	2,048.84	1,743.09
F3PPWE0486	Director, Fleet Maintenance_SU2	555,391.48	482,668.85	389,901.50
F3PPWE0487	Manager, Performance Monitoring	112,508.65	216,338.11	47,570.72
F3PPWE0525	EPA Cross State Emission Rule	-	37.01	78.51
F3PPWE0560	Fossil Woodlands Facilities Lease	(1,121.12)	-	-
F3PPWE0575	VP POWER PLANT OPS-STEAM_TXT	195.37	34.87	-
F3PPWE0593	CIP SERC Audit	1,774.64	-	-
F3PPWE0619	Water Chemistry Admin - TX	364,710.79	337,981.03	321,241.47
F3PPWE0624	Fleet Maintenance Admin - TX	324,291.97	714,298.32	557,720.79
F3PPWE0639	Utility Scale Solar Development	6,047.68	58,331.65	10,464.74
F3PPWE0645	Texas 316b Cooling Water Intake Str	64,309.82	75,107.17	9,250.00
F3PPWE0648	Texas Response Programs -PowerG	3,595.49	15,868.08	43,943.27
F3PPWE0653	Texas Continuous Air Emission Monit	27,957.77	17,412.21	-
F3PPWE0659	Texas AIR PROGRAMS FOSSIL	15,133.35	9,425.10	5,795.22
F3PPWE0664	Texas WATER PROGRAMS - FOSSIL	12,795.42	-	6,518.26
F3PPWE0667	SVP Power Generation	1,422.51	-	-
F3PPWE0670	Texas WASTE PROGRAMS - PowerGen	570.70	-	-
F3PPWE0695	TX Convert PI tags to EtaPro FSSPP	(20,310.17)	-	-
F3PPWE0703	ETI Plantview Automated KPI's Dashb	6,018.32	18,620.60	(6,116.00)
F3PPWE0708	ETI Self Assessment Software Devel	7,471.62	-	-
F3PPWE0713	ETI EtaPro Model Mods Support	814.00	15,808.25	-
F3PPWE0718	ETI Change Management of COO	33,485.69	-	-
F3PPWE0723	ETI Software Development for OMAT	7,290.30	1,164.73	-
F3PPWE0724	OpEx Consultants Training Module	128.97	-	-
F3PPWE0729	ESI Plantview Corrective Action Mod	3,598.78	-	-
F3PPWE0730	PowerGen Robotic Process	7,167.18	6,186.65	5,079.63
F3PPWE0735	Texas Employee Health Testing_SWP	-	9,277.62	4,334.62
F3PPWE0738	ESI AIMM Work Management Mods	1,860.88	7,629.62	-
F3PPWE0767	ETL Co-Generation Development	-	83,704.33	5,994.68
F3PPWE0779	ETI WEG Motor Taskforce Team	-	-	45,228.05
F3PPWELL1S	Convert Diesel Wells to Elec All BU	8,088.73	23,892.82	2,019.11
F3PPWELL1T	Convert Diesel Wells to Elect ETI	39,666.27	27,208.35	29,538.44
F3PPWEOGGN	ETI Engineering Tech Support	(0.48)	-	4,175.88
F3PPWEOSGN	General System-ENG-Tech Support	424.41	(66.23)	346.87
F3PPWET003	Environmnt-Wastewater AnalysisTX000	307.07	-	-
F3PPWET007	Business Support_SPF_TX	350.88	-	-
F3PPWET017	FSFTN-ETI FosTraining Development	48,041.74	1,692.69	981.90
F3PPWET026	ETI-FBP Direct Fossil Support Ser	217,715.50	252,905.93	137,747.88
F3PPWET027	ETI Resource Development	-	5,381.28	643.94
F3PPWET028	Union IBEW 2286_TX_NON_REIMB	-	-	53,797.13
F3PPWET030	ETI -Asset Mgt&Plan Direct Supt	1,741.56	4,084.62	783.27
F3PPWET031	VP Fossil Plant Ops - ETI	556,347.38	464,651.22	369,216.51
F3PPWET301	SPO ETI-SupplyProcuremt/AssetMgmnt	64,690.70	120,856.20	131,530.76
F3PPWETGGN	ETI_Tech Services Supt_TX000	313,298.27	139,048.86	115,238.62
F3PPWIL018	Supply Chain WIL Project	3,109.06	6,426.43	15,648.66
F3PPWLF919	Women's Leadership Forum	-	7,095.99	1,353.70
F3PPWPLCOM	We Power Life Brand Positioning-Reg	119.73	-	5,288.40
F3PPX10425	EGS-TX Tax Services	727,090.90	1,047,911.62	991,955.15
F3PPZ04649	MCPS O&M-Pre-COD	-	369,192.90	200,709.89
F3PPZ06555	SB3 - MDBFP System High Bearing Tem	-	-	4,610.22
F3PPZ06566	Port Neches Event	-	2,975.48	(587.90)
F3PPZW9254	LW2 DEA Storage TK Separation Trays	836.95	-	-

Project	Project Description	2018	2019	2020
F3PPZZ115P	ERISA CRIME	1,136.30	1,280.13	1,452.00
F3PPZZI65P	Cyber Network/Privacy Liability	19,589.67	20,739.93	24,151.80
F5PCCSS01L	PS ASSET MANAGEMENT FOR LE	1,006.62	425.40	15.53
F5PCE13756	Legal Services - ETI	1,434,991.26	1,694,892.30	1,810,361.75
F5PCE13759	JENKINS CLASS ACTION SUIT	(2,878.02)	2,953.07	657.92
F5PCERRMOM	EQUIP. REFURBISHMENT & REPAIR - MET	28.41	29.97	28.39
F5PCFPRDEV	FACILITIES PRE-DEVELOPMENT PROJECTS	1,274.83	825.38	588.26
F5PCINREOM	INVESTMENT RECOVERY	41,640.58	37,207.36	134,749.91
F5PCLIHPPC	CONSUMER EDUCATION PROGRAMS	194,146.93	269,125.48	170,039.94
F5PCMCMSCS	PASSPORT- SC MATERIALS MANAGEMENT S	901.13	1,857.38	3,795.02
F5PCSAFTEE	SAFETY TRAINING ELECTRIC CUS	0.13	-	-
F5PCSVCAWD	SERVICE AWARDS	-	1,362.00	2,582.14
F5PCTTDS58	TRANSMISSION OPERATIONS	150,492.10	96,936.79	112,939.15
F5PCTTDS70	TRANS MAINTENANCE: LINES & SUBSTATI	17,029.92	15,417.97	15,436.29
F5PCWE0086	MOVING & RELOCATION EXPENSES	7,969.00	17,833.15	28,185.69
F5PCWE0273	SAFETY FOOTWEAR - SP3	241.72	1,234.32	16.16
F5PCZCDEPT	SUPERVISION & SUPPORT - CORPORATE	1,883.63	1,294.43	1,236.63
F5PCZCONOP	CONTRIBUTION OPERATIONS - BELOW THE	13.44	34.62	(101.48)
F5PCZFCRAS	DESKTOP RAS CONNECTION	(2,351.06)	-	-
F5PCZFCTRN	REGULATD NON-BACKBONE FIBER	231,926.42	287,373.02	287,195.46
F5PCZFCTWR	2-WAY RADIOS COMMUNICATION SERVICE	65,103.74	87,929.51	62,124.54
F5PCZFCWAN	WIDE AREA NETWORK (WAN) SERVICES	101,241.23	100,533.10	69,715.50
F5PCZFDMAC	DESKTOP MOVES/ADDS/CHANGES	73.87	65.56	66.11
F5PCZFDMNT	DESKTOP MAINTENANCE & SUPP	3,744.02	1,689.27	2,633.47
F5PCZFDSE	DESKTOP SERVICES	60,230.86	47,058.78	51,742.59
F5PCZFLMNT	LAN - DESKTOP	934.31	15,532.03	33,662.22
F5PCZFOUND	ENTERGY CHARITABLE FOUNDATION	0.15	0.75	(5.38)
F5PCZFRMAC	TWO WAY RADIO MOVES/ADDS/CHANGES	6,848.88	8,649.24	2,948.86
F5PCZFVIDO	VIDEO TELECONFERENCING SERVICES	358.31	-	-
F5PCZFVMAC	VOICE & VIDEO MOVES ADDS CHANGES	2,558.59	2,456.79	3,039.77
F5PCZFVMNT	VOICE & VIDEO MAINTENANCE & SUPPORT	16,993.76	27,181.91	41,828.93
F5PCZLDEPT	Legal Services - Supervision & Supp	626,002.71	541,814.68	405,426.93
F5PCZPDEPT	SUPERVISION & SUPPORT - FED POLICY	110,592.63	174,698.17	121,253.20
F5PCZPTOXX	PAID TIME OFF	7,088.09	(8,047.80)	(430.57)
F5PCZSDEPT	SUPERVISION & SUPPORT - SUPPLY CHAI	92,947.06	116,390.24	281,474.67
F5PCZU1573	REGULATORY AFFAIRS -- 100% EGSI TX	803,007.66	1,006,757.00	965,509.38
F5PCZUAGEX	ADMINISTRATIVE & GENERAL EXPENSE	1,311.61	-	(11.04)
F5PCZUBENF	BENEFITS	234,052.91	158,320.25	283,286.84
F5PCZUBENQ	NON-QUALIFIED POST-RETIREMENT PLANS	1,019,476.83	1,534,080.28	1,215,371.71
F5PCZUDEPT	SUPERVISION & SUPPORT - DOMESTIC UT	455,300.95	219,339.04	223,021.14
F5PCZUITFS	CUR FED/STATE INC TAX	2,089,598.49	831,541.33	(362,345.81)
F5PCZUITNC	DEF FED/STATE INC TAX	(362,546.19)	(556,531.26)	(1,932,642.00)
F5PCZUPRTX	PAYROLL TAX	19,648.51	48,303.31	28,585.98
F5PCZUTXOT	TAXES OTHER THAN INCOME & PAYROLL	577,970.34	766,731.55	886,102.67
F5PCZXXNEO	NEW EMPLOYEE ORIENTATION	66.60	161.31	-
F5PCZZ4020	STATE PRES/EXECUTIVE DEPARTMENT	48,745.67	683.90	142.20
F5PCZZ4040	TEAMSHARE INCENTIVE COMPENSATION	(6,735.91)	57,134.12	(12,455.70)
F5PCZZ4045	LONG-TERM EXECUTIVE INCENTIVE PLAN	894,850.91	1,000,109.39	1,340,497.69
F5PCZZ4080	EQUITY AWARDS	7,097.16	-	-
F5PCZZ4090	RESTRICTED SHARE AWARDS	253,945.42	366,260.78	267,410.76
F5PCZZI01R	PUBLIC LIABILITY	-	-	48.28
F5PCZZI04R	WORKER'S COMPENSATION- RESERVE	(5,153.31)	18,340.70	29,090.37
F5PCZZI06P	CASUALTY AND SURETY BONDS	483.23	352.44	344.31
F5PCZZI07P	D&O	12,358.44	14,160.24	17,398.34
F5PCZZI16P	FIDUCIARY	9,500.25	11,167.53	14,195.96
F5PCZZI26R	EMPLOYMENT LIABILITY - LEGAL	-	633.32	10,089.05
F5PCZZI37P	WORKERS' COMP: EXCESS	19,533.30	31,046.79	37,149.21
F5PCZZI51P	Texas Workers Compensation	20,590.19	21,355.47	27,249.62
F5PCZZI60P	EMPLOYMENT PRACTICES LIABILITY INSU	7,915.58	(37.38)	-
F5PCZZIRFL	RISK ADVISORY FEES - LIABILITY	1,918.79	2,254.61	2,591.90
F5PCZZIRFP	RISK ADVISORY FEES - PROPERTY	-	-	(99.38)
F5PP5PERCX	5% Surcharge	(861,201.63)	(773,966.41)	(640,520.58)
F5PPAMICNE	AMI Electric Comm Network IT Suppor	-	15,356.61	9,132.41

Project	Project Description	2018	2019	2020
F5PPAMICNI	AMI IT Com Network Support AMI Cust	-	83,146.48	128,607.06
F5PPAMIDOI	AMI IT DMS/OMS Support	-	-	44,154.08
F5PPAMIEDU	AMI Customer Education	739,396.44	518,893.32	724,384.82
F5PPAMIITS	AMI IT Support AMI Customers	-	-	25,580.09
F5PPAMIMDE	AMI Electric MDMS IT Support	-	-	7,925.50
F5PPAMIMDI	AMI IT MDMS Support AMI Customers	-	43,931.26	171,629.54
F5PPAMIMEI	AMI IT METER SUPPORT AMI CUSTOMER	-	-	7,195.56
F5PPAMIOME	AMI OM - Electric	39,597.71	31,973.97	203,102.35
F5PPAMISII	AMI IT Service Initiation Support	-	45,030.33	179,374.55
F5PPARWOFF	Automatic Maintenance & Collection	652.30	4,226.92	4.43
F5PPAUDFEE	Audit Fees - Summary	(14,468.50)	-	-
F5PPBBSAFT	Behavioral Based Safety Training	96.55	101.09	17.33
F5PPBPBKUP	BILL PRINT BACKUP	7,761.39	9,264.20	8,610.76
F5PPBTCAMP	Transmission Boot Camp	7,655.36	13,829.73	824.80
F5PPCCCREC	Corp Emp Support for Storm Cards	4,919.71	1,622.31	11,761.53
F5PPCCSUPD	CCS Rate Updates	30,507.92	136,737.11	134,513.93
F5PPCEPSUP	IT-AMI Cust. Engagemnt Port Support	-	-	180,781.70
F5PPCIPMAN	Maintenance of IT Subst. CIP Assets	2,875.49	37,244.80	57,996.19
F5PPCIPRMP	CIP Related Mitigation Plan & Casua	548.39	-	-
F5PPCITSUP	Business Support - Corp IT	34,605.29	34,552.14	60,193.98
F5PPCOMSPT	Supervision & Support - Corp Comm	24,323.17	35,759.26	30,439.02
F5PPCONSOR	T Consortiums O&M	107,603.93	81,822.80	96,614.85
F5PPCOPPER	Theft of Copper Wire Transmission	-	-	136.07
F5PPCORONA	COVID-19 Pandemic Response Plan	-	-	317,833.01
F5PPCOVID2	COVID-19 Response - Call Centers	-	-	559,843.83
F5PPCPEDER	Customer Product Engineering	32,406.27	94,933.11	103.57
F5PPCSCSUP	BUSINESS SUPPORT - SUPPLY CHAIN	7,844.25	11,587.20	12,982.14
F5PPCUBALL	The Cube - All OpCo's	-	272,943.70	1,160,415.18
F5PPCUBETI	The Cube - Texas	-	9,040.39	13,932.89
F5PPD10154	MDT Wireless Telecom Serv	101,423.30	77,187.50	746.49
F5PPD10CCS	CCS/HANA Unicode SAP Licenses	562,067.91	280,295.99	-
F5PPDCOPS2	Data Center Engineering & Ops Mgmt	1,374,376.16	1,255,970.63	393,450.95
F5PPDEPTRU	DEPRECIATION TRUE UP	73,932.45	-	-
F5PPDIBALS	Diversity & Inclusion	-	-	6,389.43
F5PPDISAUT	Distribution Automation Support	23,064.65	3,761.51	295,070.71
F5PPDNEOPM	Data Network Engineering & Ops Mgmt	254,175.75	277,456.00	95,736.20
F5PPDSMSPR	Smart Connect (DSM)	-	35,452.19	78,289.79
F5PPDW0HPT	Utility Human Performance Training	4,123.68	2,921.37	478.07
F5PPECW516	Enterprise Wide Communications	4,278.26	2,960.09	22,685.65
F5PPEDIPST	Energy Delivery:Incidental Proj Sup	31,430.02	31,400.59	11,843.92
F5PPEIPPSE	EIPP-Supplier Enablement/ProgrMaint	180.96	387.50	43.81
F5PPEMPAPP	Employee Appreciation Week	23,696.41	28,875.54	37,002.23
F5PPENRHUB	EnergyHub	-	1,059,741.47	81,919.18
F5PPENTEAP	BD&I Overall O&M	467,501.74	538,628.53	745,202.08
F5PPENTWPS	Workplace Services - IT Support	-	-	131,043.40
F5PPERG100	Systemwide Ergonomics Initiative	76.79	45.68	189.10
F5PPERPMAN	Financial Systems (ERP) Maintenance	100,612.40	65,760.19	75,827.58
F5PPETX011	2011 Texas Rate Case Support	110.49	-	-
F5PPFAC009	FAC-009 Mitigation Plan Data Analys	108.93	-	-
F5PPFERCCM	FERC Compliance Program	31,339.41	32,273.17	31,635.88
F5PPFINOHI	Finance Org Health Initiative	468.02	2,479.07	775.10
F5PPFINSUP	BUSINESS SUPPORT - FINANCE	26,855.12	32,422.50	28,594.67
F5PPFX4000	Operation Technology Support	79,015.68	80,630.13	67,795.57
F5PPGLSAUD	Glass Ceiling Audit	-	1,449.70	5,216.29
F5PPGMDTLK	Grid Mod Data Lake Support	-	-	218,409.61
F5PPGRNSKY	Green Sky	-	756,580.65	97,955.43
F5PPHRDIST	HR - Distribution Support	-	-	9,031.50
F5PPIBWT17	2017 IBEW-ETI Contract Negotiations	58,585.65	2,037.52	-
F5PPICC000	Integrated Customer Communications	4.92	191.34	268.55
F5PPICCCSV	ICC - Customer Service	24,199.59	20,844.10	35,913.35
F5PPICCEMP	ICC - Employee Education Initiative	-	871.61	921.53
F5PPICCIMG	ICC - "Image" message	82.42	-	-
F5PPICCKMI	ICC:"Keep Me Informed" message	38,388.69	158,837.29	286,341.60

Project	Project Description	2018	2019	2020
F5PPICCSMM	ICC:"Save Me Money" Message	113,624.26	135,588.34	17,514.33
F5PPIFRS12	Intl Finl Rptng Stds Conversion	(1.33)	-	-
F5PPIMPEV1	Model Impedance Verification	402.80	-	-
F5PPINNBTC	Building the Cube	-	540,246.09	3,009.24
F5PPINNPOV	Portfolio Validation	-	27,636.71	51.72
F5PPINNPRO	PowerOn	-	654,310.51	219,070.05
F5PPITTNFM	Information Technology Transformati	-	-	11,302.16
F5PPITUOAM	Utility Ops Application Management	445,561.11	1,283,433.14	1,730,072.20
F5PPLRSOLT	System Officer Labor Team	57.22	-	-
F5PPLSACRL	Lease Accruals	74.31	5,350.37	2,915.14
F5PPOFCCPH	OFCCP Compliance	15,351.39	16,108.91	20,126.63
F5PPOHILEG	Legal Org Health Initiative	1,309.45	4,462.19	835.33
F5PPOIT033	OSISoft License Renewal	63,105.00	87,951.50	87,178.92
F5PPOIT038	PLANTVIEW SUPPORT	4,115.72	4,461.58	4,138.78
F5PPPRC023	PRC-023 Upgrade Relay Settings	1,286.87	789.35	-
F5PPPROCEF	Process View Initiative - EDE	113,733.84	97,606.47	47,966.34
F5PPPYPRAC	Comp Requirements & Pay Practices	1,880.51	9,973.42	1,677.04
F5PPREGCUS	Strat Analytic/Decision Ele Utility	137,197.17	228,597.78	309,565.92
F5PPREWARD	Rewards & Recognition Program	1,554.99	1,297.34	1,539.07
F5PPROBAUT	Process Automation/Robotics Initiat	228,532.99	222,014.39	354,743.11
F5PPSAEXAM	SysAgree Exit Excluding EAI & EMI	303.90	-	-
F5PPSETCON	Settings & Configuration O&M	70,640.23	24,357.55	9,536.67
F5PPSF6MGT	SF6 Management	29.16	16.86	-
F5PPSSFNOP	Records Mgmt-SS Fin Ops Acct Pay	3.82	7.79	-
F5PPSSFNPR	Records Mgmt-SS Fin Ops Payroll	-	-	11.26
F5PPSSITRM	Records Mgmt-Shared Services IT	478.74	43.89	5.60
F5PPSTKENG	Stakeholder Engagement Program	50,161.62	24,507.75	41,183.72
F5PPSUPDIS	SC- Distribution Procurement	92,253.40	113,784.07	137,861.38
F5PPSUPTRN	SC- Transmission Proc Support	116,545.05	69,289.08	111,818.51
F5PPTFMGMT	Transformation Management	49,956.39	5,659.24	45,357.08
F5PPTPTSAB	Transmission Safety Advisory Board	15,709.79	17,239.31	4,605.84
F5PPTRANOP	Transform Strat & Commercialization	-	-	88,825.55
F5PPTSystd	T System Studies O&M	84,076.89	39,782.45	56,001.58
F5PPTVPPRO	Voluntary Protection Program	443.32	378.57	-
F5PPUSSAFE	Utility Support Safety Programs	36.54	561.13	-
F5PPVETERG	ERG for Veterans	-	-	326.59
F5PPWE0492	Employee Health Testing_SWP	11,805.80	2,356.77	470.82
F5PPWE0546	Awards-FOS-Power of Thanks	32.72	95.64	-
F5PPWE0634	Employee Appreciation-Fossil-SWP	7.74	-	-
F5PPZB0562	Baseline Employee Expenses	-	-	242.55
F5PPZCMDPT	SUPERVISION & SUPPORT-COMMUNICATION	435.57	608.42	1.01
F5PPZFMSEA	3IS LTContract - Microsoft (INF)	179,590.52	110,482.60	164,625.74
F5PPZFRTX1	Franchise Taxes	(11,536.00)	(2,651.99)	-
F5PPZFSNET	Telecom T&D / SCADA Net Support	13,139.53	101,730.29	169,311.89
F5PPZFVOIP	Voice Over IP Support	2,184.82	1,918.79	928.57
F5PPZNQBUD	NON-QUAL PENSION/BENF-DOM UTL	598,859.41	158,251.97	185,844.51
F5PPZUWELL	Entergy Wellness Program	15,008.29	18,297.75	15,505.44
F5PPZZ4091	Restricted Stock Incentive	1,346,268.31	1,567,932.92	1,983,868.39
F5PPZZ580B	REGULATORY AFFAIRS-A&G	3,731.06	2,142.48	72.51
F5PPZZI07A	D&O: EIM DISTRIBUTION	(7,085.58)	(11,593.43)	(5,888.45)
F5PPZZI66P	EXCESS LIABILITY	5,644.94	6,392.11	8,370.13
SAPCP25910	PC&R OVERHEAD POOL CHARGES	2,326.62	151,230.24	174.45
SDPCT79005	CAPITAL SUSPENSE, DIST EGSI-TX Elec	-	-	436.59
SDPCTA0528	DISTRIBUTION CAPITAL SUSPENSE ESI	9,258.16	27,237.10	56,128.97
STPCTA0527	All OpCos-CA Suspense TRN PM&C	4.77	-	-
F3PPZ01040	LW1 Boiler/Aux Outage	-	1,861.98	-
F3PPZG2683	SB5 Turbine Valves, Boiler and Aux	-	3,731.76	-
STPPTDS527	All OpCos-CA Suspense AM ESI	-	(275.75)	-
F5PPOIT014	Enviance License Renewal	-	8,341.98	-
F3PPCPE019	Project Excellence Controls Team 3	-	278.48	-
F3PPZ03517	SB5 - Cooling Tower Inspection PM	-	2,171.97	-
F5PPZTB024	TLD - Turbine Governor Controls Sys	-	11,972.97	-
F5PPAMIITE	AMI IT O&M - Electric	-	2,491.87	-

Project	Project Description	2018	2019	2020
F3PCY41324	LOVELLS LAKE SUBSTATION, TEXAS GSU	-	2,719.94	-
F3PPC31258	CEO MEETINGS WITH EMPLOYEES	-	1,061.10	-
F3PCQ569X0	Alden - Lewis Creek 138kV	-	1,899.91	-
F3PPZ05852	SB5 HP Turbine (MSI) Pipe Repair	-	43,570.39	-
F3PPFX3298	Govern Understanding & Assess. Risk	-	81.27	-
F3PPACTTRN	Aviation Consulting & Training-TRN	-	146.53	-
F3PPZ05656	LW2 Condenser Tube Cleaning and Edd	-	3,551.73	-
F3PCTTDS43	TRANSMISSION STORES - EGS	-	327.26	-
F3PCWE0008	AIM ENHANCEMENTS PROJECT	-	0.66	-
C6PPUMTELT	AMI - Electric Meters - ETI	-	176.57	-
F3PCFX3356	PROJECT COSTING SYSTEM SUPPORT	-	148.86	-
C6PP749910	DA Comm Make Ready - ETI	-	865.37	-
F3PCTDS006	PROCESS TRAINING - TEXAS	-	315.00	-
F5PPICCPSC	ICC - Regulatory Commision Requirem	-	123.93	-
F3PCHPTOXX	PAID TIME OFF	-	0.07	-
F3PPF30377	ETI \$475M FMBs 3.55% due 9/30/2049	-	1,329.21	-
Grand Total		74,697,913.56	89,053,577.19	85,981,439.51

ENTERGY TEXAS, INC.
PUBLIC UTILITY COMMISSION OF TEXAS
DOCKET NO. 53719

Response of: Entergy Texas, Inc.
to the Eighth Set of Data Requests
of Requesting Party: Commission Staff

Prepared By: Kaitlyn Roberts
Sponsoring Witness: Allison P. Lofton
Beginning Sequence No. EV2480
Ending Sequence No. EV2480

Question No.: STAFF 8-3

Part No.:

Addendum:

Question:

Please provide the depreciation rate for amounts that were generally capitalized but cannot be tracked by specific FERC account. Please include the underlying factors that produce the depreciation rate and any related workpapers.

Response:

All of Entergy Texas, Inc.'s capitalized costs are assigned to a Federal Energy Regulatory Commission account.

The following files are not convertible:

TP-53719-00PUS008-X002-001.xlsx

Please see the ZIP file for this Filing on the PUC Interchange in order to access these files.

Contact centralrecords@puc.texas.gov if you have any questions.