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**SOAH DOCKET NO. 473-22-04394
PUC DOCKET NO. 53719**

APPLICATION OF ENTERGY TEXAS, INC. FOR AUTHORITY TO CHANGE RATES	§ § §	STATE OFFICE OF ADMINISTRATIVE HEARINGS
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**RESPONSE OF ENTERGY TEXAS, INC.
TO STAFF'S FIRST REQUEST FOR INFORMATION:
STAFF 1:1 ADDENDUM 2; STAFF 1:2, 4, 5, 6, 8, 9, 10, 14, 21, 27, 52, AND 53 -
ADDENDUM 1**

Entergy Texas, Inc. ("ETI" or the "Company") files this Addendum to its Response to STAFF's First Request for Information. The response to such request is attached and is numbered as in the request. An additional copy is available for inspection at the Company's office in Austin, Texas.

ETI believes the foregoing response is correct and complete as of the time of the response, but the Company will supplement, correct or complete the response if it becomes aware that the response is no longer true and complete, and the circumstance is such that failure to amend the answer is in substance misleading. The parties may treat this response as if it were filed under oath.

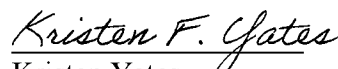
Respectfully submitted,


Kristen Yates
ENTERGY SERVICES, LLC
919 Congress Avenue, Suite 701
Austin, Texas 78701
Office: (512) 487-3962
Facsimile: (512) 487-3958

Attachments: **STAFF 1:1 ADDEMDUM 2; STAFF 1:2, 4, 5, 6, 8, 9, 10, 14, 21, 27, 52, AND 53
- ADDENDUM 1**

CERTIFICATE OF SERVICE

I certify that a copy of the foregoing Response of Entergy Texas, Inc. to Staff's First Request for Information has been sent by either hand delivery, electronic delivery, facsimile, overnight delivery, or U.S. Mail to the party that initiated this request in this docket on this the 19th day of October 2022.


Kristen Yates

ENTERGY TEXAS, INC.
PUBLIC UTILITY COMMISSION OF TEXAS
DOCKET NO. 53719

Response of: Entergy Texas, Inc.
to the First Set of Data Requests
of Requesting Party: Commission Staff

Prepared By: John H. Bearden, Tuyen
Dang
Sponsoring Witness: Richard E. Lain
Beginning Sequence No. LC2654
Ending Sequence No. LC2656

Question No.: STAFF 1-1

Part No.:

Addendum: 2

Question:

RATE-CASE EXPENSES

Please provide the following information for all requested rate-case expenses, whether directly or indirectly incurred. If provided previously, please provide a cross-reference identifying the page number of the filing which contains this information.

Please provide for ETI:

- a) A summary schedule showing total rate-case expenses by vendor within each discipline (legal, engineering, accounting, etc.) with subtotals for each month for which rate-case expense reimbursement is sought, broken down as follows: estimated expenses, expenses incurred and paid to date, expenses incurred and not paid to date, remaining estimated expenses, and specific areas of work by vendor.
- b) An explanation of the basis for any estimated rate-case expenses requested and when the estimated expenses are expected to be incurred.
- c) Assurance that the total amounts provided in response to item (a) equal ETI's total requested rate-case expenses.
- d) Please provide supporting documentation, including but not limited to paid invoices, receipts, timesheets, work descriptions, etc. to support all of the rate-case expenses that ETI seeks to recover in this case.

Response:

Information included in the response contains protected ("confidential") materials. Specifically, the responsive materials are protected pursuant to Texas Government Code

Question No.: STAFF 1-1

Sections 552.101 and/or 552.110. Confidential materials will be provided pursuant to the terms of the Protective Order in this docket.

- a. Please see the attachment (TP-53719-00PUC001-X001-082). For the specific areas of work by vendor, please see the Direct Testimony of Meghan Griffiths.
- b. ETI is only seeking recovery of the rate case expenses it has or will actually incur and intends to provide supplemental testimony or affidavits to support additional rate case expenses incurred in Docket No. 53719 as the case progresses. The estimates contained in Schedule G-14.1 are provided on an informational basis only. Please refer to the Direct Testimony of Richard Lain at pages 25-26.
- c. See the Company's response to subpart b.
- d. Please see the confidential attachment (TP-53719-00PUC001-X001-083 Prt d_CONF) which includes all related invoices and timesheet information incurred through June 2022. Confidential materials have been included on the secure ShareFile site provided to the parties that have executed the protective order certifications in this proceeding.

Addendum 1:

Please see the attachments (TP-53719-00PUS001-X001-001 through TP-53719-00PUS001-X001-079) that supplement the response to Staff 1-1, subpart d.

Addendum 2

Information included in the response contains protected ("confidential") materials. Specifically, the responsive materials are protected pursuant to Texas Government Code Sections 552.101 and/or 552.110. Confidential materials will be provided pursuant to the terms of the Protective Order in this docket.

- a. Please see the attachment (TP-53719-00PUS001-X001-082 Prt a_ADD2).
- d. Please see the attachment R. Lain Supplemental WPs (Voluminous) (redacted) to the Supplemental Direct Testimony of Richard E. Lain which includes all related invoices. For timesheet information incurred through August 31, 2022, please see 53719 – Exhibit REL-SD1-5 Workpapers – Final to the Supplemental Direct Testimony of Richard E. Lain. Please see the confidential attachment (TP-53719-00PUS001-X001-083 Prt d_ADD2_CONF), which provides the labor hours charged to Docket Nos. 49916 and 53719. Confidential materials have been included on the secure ShareFile site provided to the parties that have executed the protective order certifications in this proceeding.

**DESIGNATION OF PROTECTED MATERIALS PURSUANT TO
PARAGRAPH 4 OF DOCKET NO. 53719 PROTECTIVE ORDER**

The Response to this Request for Information includes Protected Materials within the meaning of the Protective Order in force in this Docket. Public Information Act exemptions applicable to this information include Tex. Gov't Code Sections 552.101 and/or 552.110. ETI asserts that this information is exempt from public disclosure under the Public Information Act and subject to treatment as Protected Materials because it concerns competitively sensitive commercial and/or financial information and/or information designated confidential by law.

Counsel for ETI has reviewed this information sufficiently to state in good faith that the information is exempt from public disclosure under the Public Information Act and merits the Protected Materials Designation.

Kristen F. Yates
Entergy Services, LLC.

<u>Vendor</u>	<u>Estimate</u>	<u>November</u> 2021	<u>December</u> 2021	<u>January</u> 2022	<u>February</u> 2022	<u>March</u> 2022	<u>April</u> 2022	<u>May</u> 2022	<u>June</u> 2022	<u>July</u> 2022	<u>August</u> 2022	<u>Total</u>
Legal												
Estimated expenses and timing ¹	\$ 4,200,000											
Incurred and Paid:												
DUGGINS WREN MANN & ROMERO LLP			\$ 16,347	\$ -	\$ 1,267	\$ 22,004	\$ 53,361	\$ 82,400	\$ 89,567	\$ -	\$ 294,212	\$ 559,157
EVERSHEDS SUTHERLAND US LLP								\$ 18,251	\$ 17,404	\$ 30,252	\$ 187,280	\$ 253,187
JAGER SMITH JR DBA JAGER SMITH LLC ⁸						\$ 1,683	\$ 1,617	\$ 2,673	\$ 2,706	\$ 2,145	\$ -	\$ 10,824
TAGGART MORTON LLC							\$ 153	\$ -	\$ 9,913	\$ 2,135	\$ -	\$ 12,200
Remaining Est. expenses and timing												\$ 3,364,632
Areas of work	Legal											
Engineering												
Estimated expenses and timing ²	\$ -											
Incurred and Paid												\$ -
Remaining Est. expenses and timing												\$ -
Areas of work	N/A											
Accounting												
Estimated expenses and timing ³	\$ 150,000											
Incurred and Paid												
DELOITTE AND TOUCHE LLP								\$ 150,000				\$ 150,000
Remaining Est. expenses and timing												\$ -
Areas of work	Accounting											
Other												
Estimated expenses and timing ⁴	\$ 870,000											
Incurred and Paid												
ALLIANCE CONSULTING GROUP						\$ 3,465	\$ 11,129	\$ 19,111	\$ 6,850	\$ -	\$ 10,955	\$ 51,510
THE BRATTLE GROUP, INC.											\$ 6,026	\$ 6,026
EXPERGY							\$ 11,020	\$ 23,555	\$ 3,625	\$ -	\$ 4,205	\$ 42,405
HEDERMAN BROTHERS											\$ 6,496	\$ 6,496
JACKSON WALKER LLP ⁹									\$ 9,329	\$ 258	\$ 18,829	\$ 28,415
KFG INC							\$ 15,600	\$ 9,555	\$ 20,475	\$ -	\$ 10,335	\$ 55,965
LEE GROUP										\$ 113,358	\$ -	\$ 113,358
LEWIS AND ELLIS, INC.								\$ 980	\$ 6,615	\$ -	\$ 8,085	\$ 15,680
OSPREY ENERGY GROUP											\$ 3,675	\$ 3,675
SCOTTMADDEN, INC.											\$ 22,570	\$ 22,570
SUMMEROUR PARTNERS LLC										\$ 1,500	\$ -	\$ 1,500
Remaining Est. expenses and timing												\$ 522,399
Areas of work	External Support											
Company Expenses												
Estimated expenses and timing ⁵	2,682,000											
Incurred and Paid												
Employee		\$23,960	\$43,071	\$70,579	\$196,618	\$243,175	\$253,045	\$259,229	\$307,230	\$207,435	\$221,868	\$ 1,826,210
Other		\$ 1,330	\$ 2,732	\$ 3,299	\$ 10,130	\$ 11,957	\$ 11,711	\$ 11,746	\$ 12,877	\$ 26,283	\$ 20,622	\$ 112,688
Remaining Estimates												743,102
Areas of Work	Internal Expenses											
Intervenor Expenses												
Estimated expenses and timing ⁶	533,000											
Incurred and Paid												0
Remaining Estimates												533,000
Areas of Work	Cities Legal Support											
Prior Rate Case Expenses ⁷												
												804,731
Total												9,239,731

Notes

1) Reference G-14.1 Ln 4

2) Reference G-14.1 Ln 3

3) Reference G-14.1 Ln 2

4) Reference G-14.1 Ln 5

5) Reference G-14.1 Ln 11

6) Reference G-14.1 Ln 14

7) Reference Staff 1-1.2

8) The Company excluded from payment the \$924 charge that should have been billed to a different matter. See the Company's response to Staff 1-14 Addendum 1 Excel row 6.

9) The Company excluded from its request the \$257.50 charge that should have been billed to a different matter. See the Company's response to Staff 1-14 Addendum 1 Excel row 7.

<u>Vendor</u>	Estimate	February 2019	March 2019	April 2019	May 2019	June 2019	July 2019	August 2019	September 2019	October 2019	November 2019	December 2019	January 2020	February 2020	March 2020	April 2020	May 2020	June 2020	July 2020	August 2020	September 2020	October 2020	Total
Legal																							
Incurred and Paid:																							
DUGGINS WREN MANN & ROMERO LLP		\$ 436	\$ 3,411			\$ 2,758	\$ 5,544	\$ 31,477	\$ 40,328	\$ -	\$ 10,310	\$ 10,211	\$ 4,275		\$ 2,411	\$ 18,262		\$ 22,199	\$ 16,226	\$ -	\$ 462	\$ 1,289	\$ 169,597
EVERSHEDS SUTHERLAND US LLP						\$ 4,910	\$ 17,335	\$ 26,935			\$ 23,867	\$ 5,236		\$ 2,793	\$ 920	\$ 7,087		\$ 18,969	\$ 26,573		\$ 392	\$ 1,127	\$ 136,143
Remaining Est. expenses and timing																							\$ -
Areas of work	Legal																						
Company Expenses																							
Estimated expenses and timing																							
Incurred and Paid																							
Employee		\$ 426	\$ 11,198	\$ 41,154	\$ 18,448	\$ 35,204	\$ 50,641	\$ 27,651	\$ 8,455	\$ 40,486	\$ 37,575	\$ 8,391	\$ 9,281	\$ 55,661	\$ 39,016	\$ 31,485	\$ (4,338)	\$ (817)	\$ 4,149	\$ (579)	\$ 25	\$ 413,510	
Other		\$ 28	\$ 615	\$ 2,527	\$ 1,994	\$ 2,864	\$ 3,898	\$ 1,726	\$ 21,966	\$ 5,103	\$ 4,018	\$ 1,893	\$ 977	\$ 3,682	\$ 3,278	\$ 2,780	\$ 304	\$ 20	\$ 234			\$ 57,907	
Remaining Estimates																							
Areas of Work	Internal Expenses																						
Intervenor Expenses																							
Estimated expenses and timing																							
Incurred and Paid																							
THE LAWTON LAW FIRM PC									\$ 11,050	\$ 9,960							\$ 4,840	\$ 1,724				\$ 27,574	
Remaining Estimates																							0
Areas of Work	Cities Legal Support																						
Prior Rate Case Expenses																							
Total																							804,731

Entergy Texas, Inc.
Staff 1-1 reconciliation to Exhibit REL-SD-1

Line No.	INTERNAL RATE CASES EXPENSES (PAYROLL & NON PAYROLL)	
1	Agency Booking Fees	15
2	Airfare	927
3	Business Meals/Entertainment	147
4	Computer & Office Supplies	743
5	Total Other Expenses ³	112,688
6	Empl Wrk Meal/Functions/Awards	236
7	Lodging	595
8	Other Employee Expenses	20
9	Personal Car Mileage - Local	-
10	Postage and Overnight Delivery	140
11	Safety Training Loader	-
12	Service Company Recipient	160,883
13	Temporary Employee Services	6,588
14	Transportation	-
15	Travel Transportation	246
16	Total Advertising Expenses ⁴	121,355
17	Total Employee Expenses ²	404,581
18	ESL Payroll ¹	1,647,342
19	Total Internal Rate Case Expenses	2,051,923

Notes:

1) Reference Exhibit REL-SD1-5 Workpapers - Final, Tab 53719- Rate Case Expenses, cell J371 which is the grand total of all ESL Payroll Expenses

2) Reference Exhibit REL-SD1-5 Workpapers - Final, Tab Exh. REL-SD1-5 Internal RCEs

3) Reference Exhibit REL-SD1-5 Workpapers - Final, Tab Exh. REL-SD1-5 Internal RCEs, Excel Row 8.

4) Reference Exhibit REL-SD1-5 Workpapers - Final, Tab Exh. REL-SD1-5 Internal RCEs, Excel Row 19.

[illegible]

ENTERGY TEXAS, INC.
PUBLIC UTILITY COMMISSION OF TEXAS
DOCKET NO. 53719

Response of: Entergy Texas, Inc.
to the First Set of Data Requests
of Requesting Party: Commission Staff

Prepared By: Kaitlyn Roberts, Tuyen Dang
Sponsoring Witness: Richard E. Lain
Beginning Sequence No. LC2637
Ending Sequence No. LC2637

Question No.: STAFF 1-2

Part No.:

Addendum: 1

Question:

RATE-CASE EXPENSES

Please provide the following information for all requested rate-case expenses, whether directly or indirectly incurred. If provided previously, please provide a cross-reference identifying the page number of the filing which contains this information.

Please provide a detailed schedule of, and justification for, each individual whose hourly billing rate is \$550 an hour or greater. The schedule should include the vendor's name, individual's name, individual's title, number of hours billed broken out by days, and specific descriptions of work hours. Please calculate the total amount of rate-case expenses that are in excess of \$550 per hour.

Response:

Please see the attachment (TP-53719-00PUS001-X002) which provides each individual whose hourly billing rate is \$550 an hour or greater. This schedule includes the vendor's name, the individual's name, the individual's title, the billing period, the individual's hourly rate, the hours worked during the billing period, the fees for the billing period, the fees in excess of \$550 per hour per month, and the justification for the billing rates. The number of hours billed broken out by days and specific descriptions of work hours are in the invoices provided in ETI's response to RFI Staff 1-1.

Addendum 1:

Please see the attachment (TP-53719-00PUS001-X002_ADD1), which provides each individual whose hourly billing rate is \$550 an hour or greater. This schedule includes the vendor's name, the individual's name, the individual's title, the billing period, the individual's hourly rate, the hours worked during the billing period, the fees for the billing period, the fees in excess of \$550 per hour per month, and the justification for the billing rates. The number of hours billed broken out by days and specific descriptions of work hours are in the invoices provided in ETI's response to RFI Staff 1-1, Addendum 1.

ETI's Response to RFI Staff 1-2
Rate Case Expenses

Docket No. 49916									
Vendor's Name	Individual's Name	Individual's Title	Billing Period	Rate	Hours	Fees	Fees in excess of \$550/hr	Justification	Monthly Update
Eversheds	Lino Mendiola	Partner	Apr-19	\$635.00	1.90	\$1,206.50	\$161.50	Refer to Direct Testimony of Meghan Griffiths ("Griffiths Direct") at 24-28.	
Eversheds	Lino Mendiola	Partner	May-19	\$635.00	0.80	\$508.00	\$68.00	Refer to Griffiths Direct at 24-28.	
Eversheds	Lino Mendiola	Partner	Jun-19	\$635.00	0.60	\$381.00	\$51.00	Refer to Griffiths Direct at 24-28.	
Eversheds	Lino Mendiola	Partner	Aug-19	\$635.00	0.40	\$254.00	\$34.00	Refer to Griffiths Direct at 24-28.	
Eversheds	Lino Mendiola	Partner	Sep-19	\$635.00	0.50	\$317.50	\$42.50	Refer to Griffiths Direct at 24-28.	
Eversheds	Lino Mendiola	Partner	Feb-20	\$635.00	0.60	\$381.00	\$51.00	Refer to Griffiths Direct at 24-28.	
Eversheds	Lino Mendiola	Partner	Mar-20	\$635.00	1.00	\$635.00	\$85.00	Refer to Griffiths Direct at 24-28.	
Eversheds	Lino Mendiola	Partner	Apr-20	\$635.00	3.00	\$1,905.00	\$255.00	Refer to Griffiths Direct at 24-28.	

Docket No. 53719									
Vendor's Name	Individual's Name	Individual's Title	Billing Period	Rate	Hours	Fees	Fees in excess of \$550/hr	Justification	
Eversheds	Lino Mendiola	Partner	Jan-22	\$710.00	1.60	\$1,136.00	\$256.00	Refer to Griffiths Direct at 24-28.	
Eversheds	Lino Mendiola	Partner	Feb-22	\$710.00	1.50	\$1,065.00	\$240.00	Refer to Griffiths Direct at 24-28.	
Eversheds	Lino Mendiola	Partner	Mar-22	\$710.00	11.00	\$7,810.00	\$1,760.00	Refer to Griffiths Direct at 24-28.	
Jackson Walker	Meghan Griffiths	Partner	Jan-22	\$720.00	1.60	\$1,152.00	\$272.00	Refer to Griffiths Direct at 47-49.	
Jackson Walker	Meghan Griffiths	Partner	Feb-22	\$720.00	2.40	\$1,728.00	\$408.00	Refer to Griffiths Direct at 47-49.	
							\$3,684.00		

ETI's Response to RFI Staff 1-2
Rate Case Expenses

Docket No. 49916

Vendor's Name	Individual's Name	Individual's Title	Billing Period	Rate	Hours	Fees	Fees in excess of \$550/hr	Justification	Monthly Update
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Docket No. 53719

Vendor's Name	Individual's Name	Individual's Title	Billing Period	Rate	Hours	Fees	Fees in excess of \$550/hr	Justification	Monthly Update
Eversheds	Lino Mendiola	Partner	Apr-22	\$710.00	1.00	\$710.00	\$160.00	Refer to Griffiths Direct at 24-28.	Addendum 1
Eversheds	Lino Mendiola	Partner	May-22	\$710.00	14.90	\$10,579.00	\$2,384.00	Refer to Griffiths Direct at 24-28.	Addendum 1
Eversheds	Lino Mendiola	Partner	Jun-22	\$710.00	31.50	\$22,365.00	\$5,040.00	Refer to Griffiths Direct at 24-28.	Addendum 1
Jackson Walker	M. Griffiths	Partner	Apr-22	\$720.00	2.00	\$1,440.00	\$340.00	Refer to Griffiths Direct at 47-49.	Addendum 1
Jackson Walker	M. Griffiths	Partner	May-22	\$720.00	15.60	\$11,232.00	\$2,652.00	Refer to Griffiths Direct at 47-49.	Addendum 1
Jackson Walker	A. Adams	Associate	May-22	\$645.00	7.20	\$4,644.00	\$684.00	Refer to Griffiths Direct at 47-49.	Addendum 1
Brattle Group	Ann Bulkley-Armour	Principal	Apr-22	\$625.00	2.75	\$1,718.75	\$206.25	Refer to Griffiths Direct at 44.	Addendum 1

ENTERGY TEXAS, INC.
PUBLIC UTILITY COMMISSION OF TEXAS
DOCKET NO. 53719

Response of: Entergy Texas, Inc.
to the First Set of Data Requests
of Requesting Party: Commission Staff

Prepared By: Kaitlyn Roberts, Tuyen Dang
Sponsoring Witness: Richard E. Lain
Beginning Sequence No. LC2629
Ending Sequence No. LC2629

Question No.: STAFF 1-4

Part No.:

Addendum: 1

Question:

RATE-CASE EXPENSES

Please provide the following information for all requested rate-case expenses, whether directly or indirectly incurred. If provided previously, please provide a cross-reference identifying the page number of the filing which contains this information.

Please provide a detailed schedule of, and justification for, any charges included in requested rate-case expenses that result from a single person billing in excess of 12 hours per day.

Response:

There were no charges included in the requested rate-case expenses that resulted from a single person billing in excess of 12 hours per day as of June 2022.

Addendum 1:

There were no charges included in the requested rate-case expenses that resulted from a single person billing in excess of 12 hours per day as of August 31, 2022.

ENTERGY TEXAS, INC.
PUBLIC UTILITY COMMISSION OF TEXAS
DOCKET NO. 53719

Response of: Entergy Texas, Inc.
to the First Set of Data Requests
of Requesting Party: Commission Staff

Prepared By: Kaitlyn Roberts, Tuyen Dang
Sponsoring Witness: Richard E. Lain
Beginning Sequence No. LC2630
Ending Sequence No. LC2630

Question No.: STAFF 1-5

Part No.:

Addendum: 1

Question:

RATE-CASE EXPENSES

Please provide the following information for all requested rate-case expenses, whether directly or indirectly incurred. If provided previously, please provide a cross-reference identifying the page number of the filing which contains this information.

Please provide a detailed schedule of all hotel or lodging charges. This schedule should provide the nightly room rate for each stay, shown separately from other charges.

Response:

As of June 2022, there was only one hotel charge. Please see the chart below regarding hotel or lodging charges to date:

Dates of Stay	Nightly Rate	Taxes (per night)
5/10/22 - 5/13/22	168.00	30.22

Addendum 1:

There are no updates to provide for this response through August 31, 2022.

ENTERGY TEXAS, INC.
PUBLIC UTILITY COMMISSION OF TEXAS
DOCKET NO. 53719

Response of: Entergy Texas, Inc.
to the First Set of Data Requests
of Requesting Party: Commission Staff

Prepared By: Kaitlyn Roberts, Tuyen Dang
Sponsoring Witness: Richard E. Lain
Beginning Sequence No. LC2631
Ending Sequence No. LC2631

Question No.: STAFF 1-6

Part No.:

Addendum: 1

Question:

RATE-CASE EXPENSES

Please provide the following information for all requested rate-case expenses, whether directly or indirectly incurred. If provided previously, please provide a cross-reference identifying the page number of the filing which contains this information.

Please provide a detailed schedule of, and justification for, any charges included in the requested rate-case expenses that result from a hotel or lodging rate in excess of \$150 per night. Please attach applicable invoices and receipts.

Response:

Please see the Company's response to Staff 1-5. Please see the attachment (TP-53719-00PUS001-X006). For the nights of the stay, the employee paid the Company rate at the hotel. This was a reasonable price for the location and date of the stay.

Addendum 1:

There are no updates to provide for this response through August 31, 2022.

ENTERGY TEXAS, INC.
PUBLIC UTILITY COMMISSION OF TEXAS
DOCKET NO. 53719

Response of: Entergy Texas, Inc.
to the First Set of Data Requests
of Requesting Party: Commission Staff

Prepared By: Kaitlyn Roberts, Tuyen Dang
Sponsoring Witness: Richard E. Lain
Beginning Sequence No. LC2632
Ending Sequence No. LC2632

Question No.: STAFF 1-8

Part No.:

Addendum: 1

Question:

RATE-CASE EXPENSES

Please provide the following information for all requested rate-case expenses, whether directly or indirectly incurred. If provided previously, please provide a cross-reference identifying the page number of the filing which contains this information.

Please provide a schedule of, and justification for, any charges included in requested rate-case expenses that result from first class air travel. Please attach applicable invoices and receipts

Response:

As of June 2022, there were no charges included in the requested rate-case expenses that resulted from first class air travel.

Addendum 1:

As of August 31, 2022, there were no charges included in the requested rate-case expenses that resulted from first class air travel.

ENTERGY TEXAS, INC.
PUBLIC UTILITY COMMISSION OF TEXAS
DOCKET NO. 53719

Response of: Entergy Texas, Inc.
to the First Set of Data Requests
of Requesting Party: Commission Staff

Prepared By: Kaitlyn Roberts, Tuyen Dang
Sponsoring Witness: Richard E. Lain
Beginning Sequence No. LC2633
Ending Sequence No. LC2633

Question No.: STAFF 1-9

Part No.:

Addendum: 1

Question:

RATE-CASE EXPENSES

Please provide the following information for all requested rate-case expenses, whether directly or indirectly incurred. If provided previously, please provide a cross-reference identifying the page number of the filing which contains this information.

Please provide a schedule of, and justification for, any charges included in requested rate-case expenses that result from luxury items, such as limousine services, sporting events, alcoholic beverages, gourmet coffee, bottled water, hotel movies, satellite radio, or other entertainment. Please attach applicable invoices and receipts.

Response:

As of June 30, 2022, there were no charges included in the requested rate-case expenses that resulted from the items listed: limousine services, sporting events, alcoholic beverages, gourmet coffee, bottled water, hotel movies, satellite radio, or other entertainment. Through this response, Entergy Texas, Inc. does not concede that bottled water represents a "luxury item."

Addendum 1:

There is no change to this response as of August 31, 2022.

ENTERGY TEXAS, INC.
PUBLIC UTILITY COMMISSION OF TEXAS
DOCKET NO. 53719

Response of: Entergy Texas, Inc.
to the First Set of Data Requests
of Requesting Party: Commission Staff

Prepared By: Kaitlyn Roberts, Tuyen Dang
Sponsoring Witness: Richard E. Lain
Beginning Sequence No. LC2634
Ending Sequence No. LC2634

Question No.: STAFF 1-10

Part No.:

Addendum: 1

Question:

RATE-CASE EXPENSES

Please provide the following information for all requested rate-case expenses, whether directly or indirectly incurred. If provided previously, please provide a cross-reference identifying the page number of the filing which contains this information.

Please provide a schedule of, and justification for, any charges included in requested rate-case expenses resulting from meals that cost in excess of \$25 per person per meal. Please attach applicable invoices and receipts.

Response:

As of June 2022, there were no charges included in the requested rate-case expenses resulting from meals that cost in excess of \$25 per person per meal.

Addendum 1:

As of August 31, 2022, there were no charges included in the requested rate-case expenses resulting from meals that cost in excess of \$25 per person per meal.

ENTERGY TEXAS, INC.
PUBLIC UTILITY COMMISSION OF TEXAS
DOCKET NO. 53719

Response of: Entergy Texas, Inc.
to the First Set of Data Requests
of Requesting Party: Commission Staff

Prepared By: Richard E. Lain, Meghan E. Griffiths
Sponsoring Witnesses: Richard E. Lain, Meghan E. Griffiths
Beginning Sequence No. LC2635
Ending Sequence No. LC2635

Question No.: STAFF 1-14

Part No.:

Addendum: 1

Question:

RATE-CASE EXPENSES

Please provide the following information for all requested rate-case expenses, whether directly or indirectly incurred. If provided previously, please provide a cross-reference identifying the page number of the filing which contains this information.

For each category of rate-case expenses specified in the summary schedule requested in Staff 1-1, please provide a schedule of all exceptions noted upon any review of the rate-case expenses that was performed as described in Staff 1-12 and Staff 1-13 above. The schedule should be presented in the following format:

1. Vendor ID Invoice No. Explanation of Exception How Cleared.
-

Response:

Please see the attachment (TP-53917-00PUS001-X014).

Addendum 1:

Please see the attachment (TP-53917-00PUS001-X014 - ADD1).

ETI's Response to RFI Staff 1-14
Rate Case Expenses

Docket No.	Vendor ID	Invoice No.	Explanation of Exception	How Cleared
49916	Eversheds	1071529	ETI denied charge of \$658.00 due to an insufficient description.	The charge was removed from ETI's total amount requested.
49916	DWMR	31522	ETI denied charges of \$252.00 and \$294.00.	The charges were removed from ETI's total amount requested.
49916	DWMR	31751	ETI disputed a long distance call charge of \$5.49.	The charge was removed from ETI's total amount requested.
53719	Eversheds	1190584	\$78.00 charge was not related to the rate case.	The charge was removed from ETI's total amount requested.
53719	Eversheds	1198877	\$486.00 charge should have been billed to a different matter.	The charge was removed from ETI's total amount requested.
53719	Eversheds	1202737	\$1,207.00 charge should have been billed to a different matter.	The charge was removed from ETI's total amount requested.
53719	Eversheds	1206600	\$1,630.50 charge should have been billed to a different matter.	The charge was removed from ETI's total amount requested.

ENTERGY TEXAS, INC.
PUBLIC UTILITY COMMISSION OF TEXAS
DOCKET NO. 53719

Response of: Entergy Texas, Inc.
to the First Set of Data Requests
of Requesting Party: Commission Staff

Prepared By: Kaitlyn Roberts
Sponsoring Witness: Richard E. Lain
Beginning Sequence No. LC2636
Ending Sequence No. LC2636

Question No.: STAFF 1-21

Part No.:

Addendum: 1

Question:

RATE-CASE EXPENSES

Please provide the following information for all requested rate-case expenses, whether directly or indirectly incurred. If provided previously, please provide a cross-reference identifying the page number of the filing which contains this information.

Please list individually by entity, person, and amount, any salaries, wages, employee benefits, or other payroll-related items that are included in requested rate-case expenses.

Response:

Please reference the workpapers to Exhibit REL-5, pages 1-7, to the Direct Testimony of Richard E. Lain.

Addendum 1:

Please see attachment (TP-53719-00PUS001-X021_ADD 1) that includes an update with expenses through August 2022 for the workpaper to Exhibit REL-5.

Updated - November 2021 through August 2022 - Docket No. 53719

Project	Witness	Witness Class	Department	Department Description	Resource Description	Employee Name [3]	Hours Paid [1]	Hours Worked	Amount [2]
F3PPTRCT22	Bennett, Bryan	Communications	PR151	Corporate and Executive Comm	Incentive Compensation		-	-	\$626.87
F3PPTRCT22	Bennett, Bryan	Communications	PR151	Corporate and Executive Comm	Non-Productive Loader		-	-	\$240.88
F3PPTRCT22	Bennett, Bryan	Communications	PR151	Corporate and Executive Comm	Payroll Accrual		-	-	(\$0.00)
F3PPTRCT22	Bennett, Bryan	Communications	PR151	Corporate and Executive Comm	Payroll Tax Accrual		-	-	(\$0.00)
F3PPTRCT22	Bennett, Bryan	Communications	PR151	Corporate and Executive Comm	Payroll Tax Loader		-	-	\$295.07
F3PPTRCT22	Bennett, Bryan	Communications	PR151	Corporate and Executive Comm	Salaries & Wages - Exempt	FTE	54.96	55.00	\$3,347.17
F3PPTRCT22	Bennett, Bryan	Communications	PR151	Corporate and Executive Comm	Vacation Loader		-	-	\$274.20
F3PPTRCT22	Bennett, Bryan	Communications Total					54.96	55.00	\$4,784.19
F3PPTRCT22	Dornier, Andrew	Energy & Fuel Management	SE08B	Regulatory/Strategic Inititvs	Incentive Compensation		-	-	\$1,093.41
F3PPTRCT22	Dornier, Andrew	Energy & Fuel Management	SE08B	Regulatory/Strategic Inititvs	Non-Productive Loader		-	-	\$420.15
F3PPTRCT22	Dornier, Andrew	Energy & Fuel Management	SE08B	Regulatory/Strategic Inititvs	Payroll Accrual		-	-	\$350.89
F3PPTRCT22	Dornier, Andrew	Energy & Fuel Management	SE08B	Regulatory/Strategic Inititvs	Payroll Tax Accrual		-	-	\$26.32
F3PPTRCT22	Dornier, Andrew	Energy & Fuel Management	SE08B	Regulatory/Strategic Inititvs	Payroll Tax Loader		-	-	\$514.72
F3PPTRCT22	Dornier, Andrew	Energy & Fuel Management	SE08B	Regulatory/Strategic Inititvs	Salaries & Wages - Exempt	FTE	128.55	132.50	\$5,838.46
F3PPTRCT22	Dornier, Andrew	Energy & Fuel Management	SE08B	Regulatory/Strategic Inititvs	Vacation Loader		-	-	\$478.26
F3PPTRCT22	Dornier, Andrew	Energy & Fuel Management	SESKB	Energy Analysis & Reporting	Incentive Compensation		-	-	\$347.03
F3PPTRCT22	Dornier, Andrew	Energy & Fuel Management	SESKB	Energy Analysis & Reporting	Non-Productive Loader		-	-	\$133.35
F3PPTRCT22	Dornier, Andrew	Energy & Fuel Management	SESKB	Energy Analysis & Reporting	Payroll Accrual		-	-	\$0.00
F3PPTRCT22	Dornier, Andrew	Energy & Fuel Management	SESKB	Energy Analysis & Reporting	Payroll Tax Accrual		-	-	\$0.00
F3PPTRCT22	Dornier, Andrew	Energy & Fuel Management	SESKB	Energy Analysis & Reporting	Payroll Tax Loader		-	-	\$163.37
F3PPTRCT22	Dornier, Andrew	Energy & Fuel Management	SESKB	Energy Analysis & Reporting	Salaries & Wages - Exempt	FTE	33.04	36.00	\$1,853.03
F3PPTRCT22	Dornier, Andrew	Energy & Fuel Management	SESKB	Energy Analysis & Reporting	Vacation Loader		-	-	\$151.80
F3PPTRCT22	Dornier, Andrew	Energy & Fuel Management	SESLC	Origination	Incentive Compensation		-	-	\$157.15
F3PPTRCT22	Dornier, Andrew	Energy & Fuel Management	SESLC	Origination	Non-Productive Loader		-	-	\$60.39
F3PPTRCT22	Dornier, Andrew	Energy & Fuel Management	SESLC	Origination	Payroll Accrual		-	-	\$0.00
F3PPTRCT22	Dornier, Andrew	Energy & Fuel Management	SESLC	Origination	Payroll Tax Accrual		-	-	\$0.00
F3PPTRCT22	Dornier, Andrew	Energy & Fuel Management	SESLC	Origination	Payroll Tax Loader		-	-	\$73.99
F3PPTRCT22	Dornier, Andrew	Energy & Fuel Management	SESLC	Origination	Salaries & Wages - Exempt	FTE	16.43	17.00	\$839.11
F3PPTRCT22	Dornier, Andrew	Energy & Fuel Management	SESLC	Origination	Vacation Loader		-	-	\$68.73
F3PPTRCT22	Dornier, Andrew	Energy & Fuel Management	TREPG	Enterprise Planning Group	Incentive Compensation		-	-	\$178.84
F3PPTRCT22	Dornier, Andrew	Energy & Fuel Management	TREPG	Enterprise Planning Group	Non-Productive Loader		-	-	\$68.72
F3PPTRCT22	Dornier, Andrew	Energy & Fuel Management	TREPG	Enterprise Planning Group	Payroll Accrual		-	-	\$53.55
F3PPTRCT22	Dornier, Andrew	Energy & Fuel Management	TREPG	Enterprise Planning Group	Payroll Tax Accrual		-	-	\$4.02
F3PPTRCT22	Dornier, Andrew	Energy & Fuel Management	TREPG	Enterprise Planning Group	Payroll Tax Loader		-	-	\$84.19
F3PPTRCT22	Dornier, Andrew	Energy & Fuel Management	TREPG	Enterprise Planning Group	Salaries & Wages - Exempt	FTE	11.58	12.00	\$954.93
F3PPTRCT22	Dornier, Andrew	Energy & Fuel Management	TREPG	Enterprise Planning Group	Vacation Loader		-	-	\$78.22
F3PPTRCT22	Dornier, Andrew	Energy & Fuel Management Total					189.60	197.50	\$13,992.63
F3PPTRCT22	Dumas, Ryan	Other Expenses	CP026	Bod Fees, Crp Dues -Esi	Non-Productive Loader		-	-	\$151.98
F3PPTRCT22	Dumas, Ryan	Other Expenses	CP026	Bod Fees, Crp Dues -Esi	Payroll Tax Allocation Offset		-	-	\$122.45
F3PPTRCT22	Dumas, Ryan	Other Expenses Total					-	-	\$274.43
F3PPTRCT22	Falstad, Daniel	Legal Services	CP18B	Regulatory Litigation Support	Incentive Compensation		-	-	\$1,101.32
F3PPTRCT22	Falstad, Daniel	Legal Services	CP18B	Regulatory Litigation Support	Non-Exempt-Overtime	FTE	116.00	58.00	\$3,327.38
F3PPTRCT22	Falstad, Daniel	Legal Services	CP18B	Regulatory Litigation Support	Non-Productive Loader		-	-	\$961.76
F3PPTRCT22	Falstad, Daniel	Legal Services	CP18B	Regulatory Litigation Support	Payroll Accrual		-	-	\$4,742.62
F3PPTRCT22	Falstad, Daniel	Legal Services	CP18B	Regulatory Litigation Support	Payroll Tax Accrual		-	-	\$355.69
F3PPTRCT22	Falstad, Daniel	Legal Services	CP18B	Regulatory Litigation Support	Payroll Tax Loader		-	-	\$1,331.38
F3PPTRCT22	Falstad, Daniel	Legal Services	CP18B	Regulatory Litigation Support	Salaries & Wages - Exempt	FTE	22.67	23.00	\$544.87
F3PPTRCT22	Falstad, Daniel	Legal Services	CP18B	Regulatory Litigation Support	Salaries & Wages - Exempt	FTE	32.77	34.00	\$2,269.75
F3PPTRCT22	Falstad, Daniel	Legal Services	CP18B	Regulatory Litigation Support	Salaries & Wages - Non-Exempt	FTE	236.00	236.00	\$9,026.00
F3PPTRCT22	Falstad, Daniel	Legal Services	CP18B	Regulatory Litigation Support	Salaries & Wages - Non-Exempt	FTE	24.00	24.00	\$468.88
F3PPTRCT22	Falstad, Daniel	Legal Services	CP18B	Regulatory Litigation Support	Salaries & Wages - Non-Exempt	FTE	27.00	27.00	\$599.06
F3PPTRCT22	Falstad, Daniel	Legal Services	CP18B	Regulatory Litigation Support	Salaries & Wages - Non-Exempt	FTE	23.75	23.75	\$456.73
F3PPTRCT22	Falstad, Daniel	Legal Services	CP18B	Regulatory Litigation Support	Vacation Loader		-	-	\$1,094.80
F3PPTRCT22	Falstad, Daniel	Legal Services	LG1LW	Legal - Litigation - West	Incentive Compensation		-	-	\$162.96
F3PPTRCT22	Falstad, Daniel	Legal Services	LG1LW	Legal - Litigation - West	Non-Productive Loader		-	-	\$62.62
F3PPTRCT22	Falstad, Daniel	Legal Services	LG1LW	Legal - Litigation - West	Payroll Accrual		-	-	\$0.00
F3PPTRCT22	Falstad, Daniel	Legal Services	LG1LW	Legal - Litigation - West	Payroll Tax Accrual		-	-	\$0.00
F3PPTRCT22	Falstad, Daniel	Legal Services	LG1LW	Legal - Litigation - West	Payroll Tax Loader		-	-	\$76.71
F3PPTRCT22	Falstad, Daniel	Legal Services	LG1LW	Legal - Litigation - West	Salaries & Wages - Exempt	FTE	9.51	11.00	\$870.16
F3PPTRCT22	Falstad, Daniel	Legal Services	LG1LW	Legal - Litigation - West	Vacation Loader		-	-	\$71.28
F3PPTRCT22	Falstad, Daniel	Legal Services	LG1RC	Legal - Reg - Corp	Incentive Compensation		-	-	\$16,649.70
F3PPTRCT22	Falstad, Daniel	Legal Services	LG1RC	Legal - Reg - Corp	Loaned Labor-Exempt	FTE	217.34	227.00	\$12,380.84
F3PPTRCT22	Falstad, Daniel	Legal Services	LG1RC	Legal - Reg - Corp	Loaned Labor-Exempt	FTE	95.21	97.00	\$9,011.25
F3PPTRCT22	Falstad, Daniel	Legal Services	LG1RC	Legal - Reg - Corp	Loaned Labor-Exempt	FTE	1.96	2.00	\$161.86
F3PPTRCT22	Falstad, Daniel	Legal Services	LG1RC	Legal - Reg - Corp	Non-Productive Loader		-	-	\$8,448.85
F3PPTRCT22	Falstad, Daniel	Legal Services	LG1RC	Legal - Reg - Corp	Payroll Accrual		-	-	\$7,363.84
F3PPTRCT22	Falstad, Daniel	Legal Services	LG1RC	Legal - Reg - Corp	Payroll Tax Accrual		-	-	\$552.28
F3PPTRCT22	Falstad, Daniel	Legal Services	LG1RC	Legal - Reg - Corp	Payroll Tax Loader		-	-	\$9,123.20
F3PPTRCT22	Falstad, Daniel	Legal Services	LG1RC	Legal - Reg - Corp	Salaries & Wages - Exempt	FTE	2.00	2.00	\$115.06
F3PPTRCT22	Falstad, Daniel	Legal Services	LG1RC	Legal - Reg - Corp	Salaries & Wages - Exempt	FTE	12.96	15.25	\$1,059.44
F3PPTRCT22	Falstad, Daniel	Legal Services	LG1RC	Legal - Reg - Corp	Salaries & Wages - Exempt	FTE	7.58	12.00	\$722.94
F3PPTRCT22	Falstad, Daniel	Legal Services	LG1RC	Legal - Reg - Corp	Salaries & Wages - Exempt	FTE	203.96	265.50	\$20,370.62
F3PPTRCT22	Falstad, Daniel	Legal Services	LG1RC	Legal - Reg - Corp	Salaries & Wages - Exempt	FTE	291.21	319.25	\$26,601.78
F3PPTRCT22	Falstad, Daniel	Legal Services	LG1RC	Legal - Reg - Corp	Salaries & Wages - Exempt	FTE	305.56	377.50	\$21,786.04
F3PPTRCT22	Falstad, Daniel	Legal Services	LG1RC	Legal - Reg - Corp	Vacation Loader		-	-	\$9,227.66
F3PPTRCT22	Falstad, Daniel	Legal Services	LGADM	Dep Gen Counsel & Pro Bono	Incentive Compensation		-	-	\$41.24
F3PPTRCT22	Falstad, Daniel	Legal Services	LGADM	Dep Gen Counsel & Pro Bono	Non-Productive Loader		-	-	\$15.85
F3PPTRCT22	Falstad, Daniel	Legal Services	LGADM	Dep Gen Counsel & Pro Bono	Payroll Accrual		-	-	\$83.99
F3PPTRCT22	Falstad, Daniel	Legal Services	LGADM	Dep Gen Counsel & Pro Bono	Payroll Tax Accrual		-	-	\$6.30
F3PPTRCT22	Falstad, Daniel	Legal Services	LGADM	Dep Gen Counsel & Pro Bono	Payroll Tax Loader		-	-	\$19.42
F3PPTRCT22	Falstad, Daniel	Legal Services	LGADM	Dep Gen Counsel & Pro Bono	Salaries & Wages - Exempt	FTE	4.00	4.00	\$220.19
F3PPTRCT22	Falstad, Daniel	Legal Services	LGADM	Dep Gen Counsel & Pro Bono	Vacation Loader		-	-	\$18.04
F3PPTRCT22	Falstad, Daniel	Legal Services Total					1,633.48	1,758.25	\$171,504.36
F3PPTRCT22	Gale, Beverley	Fossil Plant Operations	FSRFM	Mgr, Fleet Maint-Risk/Planning	Incentive Compensation		-	-	\$2,779.55
F3PPTRCT22	Gale, Beverley	Fossil Plant Operations	FSRFM	Mgr, Fleet Maint-Risk/Planning	Non-Productive Loader		-	-	\$1,068.04
F3PPTRCT22	Gale, Beverley	Fossil Plant Operations	FSRFM	Mgr, Fleet Maint-Risk/Planning	Payroll Accrual		-	-	\$194.69
F3PPTRCT22	Gale, Beverley	Fossil Plant Operations	FSRFM	Mgr, Fleet Maint-Risk/Planning	Payroll Tax Accrual		-	-	\$14.60
F3PPTRCT22	Gale, Beverley	Fossil Plant Operations	FSRFM	Mgr, Fleet Maint-Risk/Planning	Payroll Tax Loader		-	-	\$1,308.45
F3PPTRCT22	Gale, Beverley	Fossil Plant Operations	FSRFM	Mgr, Fleet Maint-Risk/Planning	Salaries & Wages - Exempt	FTE	3.00	3.00	\$142.36
F3PPTRCT22	Gale, Beverley	Fossil Plant Operations	FSRFM	Mgr, Fleet Maint-Risk/Planning	Salaries & Wages - Exempt	FTE	48.89	55.00	\$2,944.20
F3PPTRCT22	Gale, Beverley	Fossil Plant Operations	FSRFM	Mgr, Fleet Maint-Risk/Planning	Salaries & Wages - Exempt	FTE	301.73	329.50	\$11,755.18
F3PPTRCT22	Gale, Beverley	Fossil Plant Operations	FSRFM	Mgr, Fleet Maint-Risk/Planning	Vacation Loader		-	-	\$1,215.75
F3PPTRCT22	Gale, Beverley	Fossil Plant Operations	FSSPF	Business Support-Fossil	Incentive Compensation		-	-	\$287.58
F3PPTRCT22	Gale, Beverley	Fossil Plant Operations	FSSPF	Business Support-Fossil	Non-Productive Loader		-	-	\$110.50
F3PPTRCT22	Gale, Beverley	Fossil Plant Operations	FSSPF	Business Support-Fossil	Payroll Accrual		-	-	\$312.18
F3PPTRCT22	Gale, Beverley	Fossil Plant Operations	FSSPF	Business Support-Fossil	Payroll Tax Accrual		-	-	\$23.41
F3PPTRCT22	Gale, Beverley	Fossil Plant Operations	FSSPF	Business Support-Fossil	Payroll Tax Loader		-	-	\$135.38
F3PPTRCT22	Gale, Beverley	Fossil Plant Operations	FSSPF	Business Support-Fossil	Salaries & Wages - Exempt	FTE	10.45	14.00	\$646.05
F3PPTRCT22	Gale, Beverley	Fossil Plant Operations	FSSPF	Business Support-Fossil	Salaries & Wages - Exempt	FTE	20.48	21.50	\$889.53
F3PPTRCT22	Gale, Beverley	Fossil Plant Operations	FSSPF	Business Support-Fossil	Vacation Loader		-	-	\$125.79
F3PPTRCT22	Gale, Beverley	Fossil Plant Operations Total					384.55	423.00	\$23,953.24
F3PPTRCT22	Gale, Beverley	Power Generation	FSRFM	Mgr, Fleet Maint-Risk/Planning	Payroll Accrual		-	-	(\$194.69)
F3PPTRCT22	Gale, Beverley	Power Generation	FSRFM	Mgr, Fleet Maint-Risk/Planning	Payroll Tax Accrual		-	-	(\$14.60)
F3PPTRCT22	Gale, Beverley	Power Generation	FSSPF	Business Support-Fossil	Incentive Compensation		-	-	\$300.57
F3PPTRCT22	Gale, Beverley	Power Generation	FSSPF	Business Support-Fossil	Non-Productive Loader		-	-	\$115.49
F3PPTRCT22	Gale, Beverley	Power Generation	FSSPF	Business Support-Fossil	Payroll Accrual		-	-	\$300.02
F3PPTRCT22	Gale, Beverley	Power Generation	FSSPF	Business Support-Fossil	Payroll Tax Accrual		-	-	\$22.51
F3PPTRCT22	Gale, Beverley	Power Generation	FSSPF	Business Support-Fossil	Payroll Tax Loader		-	-	\$141.47
F3PPTRCT22	Gale, Beverley	Power Generation	FSSPF	Business Support-Fossil	Salaries & Wages - Exempt	FTE	2.86	3.00	\$176.63
F3PPTRCT22	Gale, Beverley	Power Generation	FSSPF	Business Support-Fossil	Salaries & Wages - Exempt	FTE	32.87	36.00	\$1,428.35

F3PPTRCT22	Gale, Beverley	Power Generation	FSSPF	Business Support-Fossil	Vacation Loader	-	-	\$131.47
F3PPTRCT22	Gale, Beverley	Power Generation Total				35.73	39.00	\$2,407.22
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP178	Rate Administration	Incentive Compensation	-	-	\$6,114.48
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP178	Rate Administration	Non-Productive Loader	-	-	\$2,333.14
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP178	Rate Administration	Payroll Accrual	-	-	\$92.59
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP178	Rate Administration	Payroll Tax Accrual	-	-	\$6.94
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP178	Rate Administration	Payroll Tax Loader	-	-	\$2,886.73
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP178	Rate Administration	Salaries & Wages - Exempt	FTE	27.50	33.00
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP178	Rate Administration	Salaries & Wages - Exempt	FTE	128.12	152.00
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP178	Rate Administration	Salaries & Wages - Exempt	FTE	45.78	46.50
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP178	Rate Administration	Salaries & Wages - Exempt	FTE	58.85	70.80
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP178	Rate Administration	Salaries & Wages - Exempt	FTE	302.55	309.00
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP178	Rate Administration	Vacation Loader	-	-	\$2,673.88
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP219	Fuel & Special Riders	Incentive Compensation	-	-	\$120.65
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP219	Fuel & Special Riders	Non-Productive Loader	-	-	\$46.37
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP219	Fuel & Special Riders	Payroll Accrual	-	-	\$0.00
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP219	Fuel & Special Riders	Payroll Tax Accrual	-	-	(\$0.00)
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP219	Fuel & Special Riders	Payroll Tax Loader	-	-	\$56.80
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP219	Fuel & Special Riders	Salaries & Wages - Exempt	FTE	7.88	8.00
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP219	Fuel & Special Riders	Salaries & Wages - Exempt	FTE	4.00	4.00
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP219	Fuel & Special Riders	Vacation Loader	-	-	\$52.77
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP22T	Vp Regulatory Services	Incentive Compensation	-	-	\$21,144.37
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP22T	Vp Regulatory Services	Non-Productive Loader	-	-	\$8,116.29
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP22T	Vp Regulatory Services	Payroll Accrual	-	-	\$4,310.88
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP22T	Vp Regulatory Services	Payroll Tax Accrual	-	-	\$323.32
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP22T	Vp Regulatory Services	Payroll Tax Loader	-	-	\$9,957.58
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP22T	Vp Regulatory Services	Salaries & Wages - Exempt	FTE	368.26	387.00
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP22T	Vp Regulatory Services	Salaries & Wages - Exempt	FTE	28.30	28.50
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP22T	Vp Regulatory Services	Salaries & Wages - Exempt	FTE	67.53	69.75
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP22T	Vp Regulatory Services	Salaries & Wages - Exempt	FTE	164.02	184.00
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP22T	Vp Regulatory Services	Salaries & Wages - Exempt	FTE	720.79	907.00
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP22T	Vp Regulatory Services	Salaries & Wages - Exempt	FTE	17.64	25.00
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP22T	Vp Regulatory Services	Salaries & Wages - Exempt	FTE	80.00	81.00
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP22T	Vp Regulatory Services	Salaries & Wages - Exempt	FTE	7.99	10.50
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP22T	Vp Regulatory Services	Vacation Loader	-	-	\$9,248.00
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP269	Regulatory Filings	Incentive Compensation	-	-	\$57,480.91
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP269	Regulatory Filings	Non-Productive Loader	-	-	\$22,007.93
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP269	Regulatory Filings	Payroll Accrual	-	-	\$13,815.27
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP269	Regulatory Filings	Payroll Tax Accrual	-	-	\$1,036.15
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP269	Regulatory Filings	Payroll Tax Loader	-	-	\$27,098.33
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP269	Regulatory Filings	Salaries & Wages - Exempt	FTE	1,283.24	1,515.50
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP269	Regulatory Filings	Salaries & Wages - Exempt	FTE	286.57	293.50
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP269	Regulatory Filings	Salaries & Wages - Exempt	FTE	387.79	389.50
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP269	Regulatory Filings	Salaries & Wages - Exempt	FTE	1,384.01	1,623.25
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP269	Regulatory Filings	Salaries & Wages - Exempt	FTE	174.65	208.00
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP269	Regulatory Filings	Salaries & Wages - Exempt	FTE	817.83	876.00
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP269	Regulatory Filings	Salaries & Wages - Exempt	FTE	79.66	90.75
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP269	Regulatory Filings	Salaries & Wages - Exempt	FTE	1,023.85	1,237.00
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP269	Regulatory Filings	Salaries & Wages - Exempt	FTE	632.00	632.00
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP269	Regulatory Filings	Salaries & Wages - Exempt	FTE	38.00	38.00
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP269	Regulatory Filings	Salaries & Wages - Exempt	FTE	40.96	45.00
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	CP269	Regulatory Filings	Vacation Loader	-	-	\$25,138.75
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	SU188	Regulatory Compliance	Incentive Compensation	-	-	\$9,669.05
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	SU188	Regulatory Compliance	Non-Productive Loader	-	-	\$3,701.86
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	SU188	Regulatory Compliance	Payroll Accrual	-	-	\$2,909.79
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	SU188	Regulatory Compliance	Payroll Tax Accrual	-	-	\$218.24
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	SU188	Regulatory Compliance	Payroll Tax Loader	-	-	\$4,558.34
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	SU188	Regulatory Compliance	Salaries & Wages - Exempt	FTE	168.24	229.25
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	SU188	Regulatory Compliance	Salaries & Wages - Exempt	FTE	594.93	606.00
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	SU188	Regulatory Compliance	Salaries & Wages - Exempt	FTE	78.84	82.75
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	SU188	Regulatory Compliance	Vacation Loader	-	-	\$4,228.69
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	SUCRR	CD&I Regulatory Research	Incentive Compensation	-	-	\$524.01
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	SUCRR	CD&I Regulatory Research	Non-Productive Loader	-	-	\$201.35
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	SUCRR	CD&I Regulatory Research	Payroll Accrual	-	-	\$0.00
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	SUCRR	CD&I Regulatory Research	Payroll Tax Accrual	-	-	\$0.00
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	SUCRR	CD&I Regulatory Research	Payroll Tax Loader	-	-	\$246.67
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	SUCRR	CD&I Regulatory Research	Salaries & Wages - Exempt	FTE	76.37	81.00
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services	SUCRR	CD&I Regulatory Research	Vacation Loader	-	-	\$229.20
F3PPTRCT22	Maurice-Anderson, Alyssa	Regulatory Services Total				9,096.15	10,263.55	\$749,110.99
F3PPTRCT22	Raeder, Jennifer A	Human Resources	CP048	Inc & Equity Comp Plans -Esi	Teamsharing Loading	-	-	\$935.60
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR018	SYSBEN 018 OFFSET & TARGET	Benefits Alloc - Standard Rate	-	-	\$168,579.04
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR018	SYSBEN 018 OFFSET & TARGET	OPEB Non-Service Cost Loader	-	-	\$2,215.26
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR018	SYSBEN 018 OFFSET & TARGET	OPEB Service Cost Loader	-	-	\$15,674.90
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR018	SYSBEN 018 OFFSET & TARGET	Qual Pens Non-Svc Cost Loader	-	-	\$44,288.31
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR018	SYSBEN 018 OFFSET & TARGET	Qual Pension Svc Cost Loader	-	-	\$118,454.02
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR018	SYSBEN 018 OFFSET & TARGET	To Bill QP Sett Exp	-	-	\$4,540.60
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR524	HR - Total Rewards	Incentive Compensation	-	-	\$5,410.58
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR524	HR - Total Rewards	Non-Productive Loader	-	-	\$2,078.99
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR524	HR - Total Rewards	Payroll Accrual	-	-	\$1,382.85
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR524	HR - Total Rewards	Payroll Tax Accrual	-	-	\$103.72
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR524	HR - Total Rewards	Payroll Tax Loader	-	-	\$2,546.93
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR524	HR - Total Rewards	Salaries & Wages - Exempt	FTE	15.31	19.00
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR524	HR - Total Rewards	Salaries & Wages - Exempt	FTE	127.31	164.00
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR524	HR - Total Rewards	Salaries & Wages - Exempt	FTE	23.51	24.00
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR524	HR - Total Rewards	Salaries & Wages - Exempt	FTE	5.97	8.50
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR524	HR - Total Rewards	Salaries & Wages - Exempt	FTE	196.09	223.50
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR524	HR - Total Rewards	Salaries & Wages - Exempt	FTE	33.87	48.00
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR524	HR - Total Rewards	Salaries & Wages - Exempt	FTE	16.41	19.50
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR524	HR - Total Rewards	Salaries & Wages - Exempt	FTE	6.71	9.00
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR524	HR - Total Rewards	Salaries & Wages - Exempt	FTE	4.34	5.50
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR524	HR - Total Rewards	Vacation Loader	-	-	\$2,366.52
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR541	HR - Reporting and Analytics	Incentive Compensation	-	-	\$388.10
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR541	HR - Reporting and Analytics	Non-Productive Loader	-	-	\$149.15
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR541	HR - Reporting and Analytics	Payroll Accrual	-	-	\$0.00
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR541	HR - Reporting and Analytics	Payroll Tax Accrual	-	-	\$0.00
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR541	HR - Reporting and Analytics	Payroll Tax Loader	-	-	\$182.71
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR541	HR - Reporting and Analytics	Salaries & Wages - Exempt	FTE	40.25	44.00
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR541	HR - Reporting and Analytics	Vacation Loader	-	-	\$169.75
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR573	HR - Business Partner NonNuc	Incentive Compensation	-	-	\$83.48
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR573	HR - Business Partner NonNuc	Non-Productive Loader	-	-	\$32.08
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR573	HR - Business Partner NonNuc	Payroll Accrual	-	-	\$0.00
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR573	HR - Business Partner NonNuc	Payroll Tax Accrual	-	-	\$0.00
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR573	HR - Business Partner NonNuc	Payroll Tax Loader	-	-	\$39.30
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR573	HR - Business Partner NonNuc	Salaries & Wages - Exempt	FTE	8.35	10.00
F3PPTRCT22	Raeder, Jennifer A	Human Resources	HR573	HR - Business Partner NonNuc	Vacation Loader	-	-	\$36.51
F3PPTRCT22	Raeder, Jennifer A	Human Resources Total				478.12	575.00	\$401,066.80
F3PPTRCT22	Renton, Dawn	Information Technology	ITPNP	Technology Business Management	Incentive Compensation	-	-	\$1,147.81
F3PPTRCT22	Renton, Dawn	Information Technology	ITPNP	Technology Business Management	Non-Productive Loader	-	-	\$441.05
F3PPTRCT22	Renton, Dawn	Information Technology	ITPNP	Technology Business Management	Payroll Accrual	-	-	\$0.00
F3PPTRCT22	Renton, Dawn	Information Technology	ITPNP	Technology Business Management	Payroll Tax Accrual	-	-	\$0.00
F3PPTRCT22	Renton, Dawn	Information Technology	ITPNP	Technology Business Management	Payroll Tax Loader	-	-	\$540.31
F3PPTRCT22	Renton, Dawn	Information Technology	ITPNP	Technology Business Management	Salaries & Wages - Exempt	FTE	58.62	72.00
F3PPTRCT22	Renton, Dawn	Information Technology	ITPNP	Technology Business Management	Vacation Loader	-	-	\$502.04

F3PPTRCT22	Renton, Dawn	Information Technology Total					58.62	72.00	\$8,760.08
F3PPTRCT22	Sperandeo, Bobby	Financial Services	BDREV	Revenue Forecasting & Analysis	Incentive Compensation	-	-	\$1,441.18	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	BDREV	Revenue Forecasting & Analysis	Non-Productive Loader	-	-	\$553.78	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	BDREV	Revenue Forecasting & Analysis	Payroll Accrual	-	-	\$332.48	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	BDREV	Revenue Forecasting & Analysis	Payroll Tax Accrual	-	-	\$24.94	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	BDREV	Revenue Forecasting & Analysis	Payroll Tax Loader	-	-	\$678.42	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	BDREV	Revenue Forecasting & Analysis	Salaries & Wages - Exempt	FTE	30.87	33.75	\$1,423.09
F3PPTRCT22	Sperandeo, Bobby	Financial Services	BDREV	Revenue Forecasting & Analysis	Salaries & Wages - Exempt	FTE	78.23	82.00	\$4,272.83
F3PPTRCT22	Sperandeo, Bobby	Financial Services	BDREV	Revenue Forecasting & Analysis	Salaries & Wages - Exempt	FTE	25.88	31.25	\$1,999.48
F3PPTRCT22	Sperandeo, Bobby	Financial Services	BDREV	Revenue Forecasting & Analysis	Vacation Loader	-	-	\$630.37	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FBCPL	Corp Plan FBP	Incentive Compensation	-	-	\$193.49	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FBCPL	Corp Plan FBP	Non-Productive Loader	-	-	\$74.35	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FBCPL	Corp Plan FBP	Payroll Accrual	-	-	\$394.07	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FBCPL	Corp Plan FBP	Payroll Tax Accrual	-	-	\$29.56	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FBCPL	Corp Plan FBP	Payroll Tax Loader	-	-	\$91.07	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FBCPL	Corp Plan FBP	Salaries & Wages - Exempt	FTE	16.00	17.00	\$1,033.11
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FBCPL	Corp Plan FBP	Vacation Loader	-	-	\$84.63	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FBCRP	Corp FBP	Incentive Compensation	-	-	\$2,471.06	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FBCRP	Corp FBP	Non-Productive Loader	-	-	\$949.50	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FBCRP	Corp FBP	Payroll Accrual	-	-	\$0.00	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FBCRP	Corp FBP	Payroll Tax Accrual	-	-	\$0.00	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FBCRP	Corp FBP	Payroll Tax Loader	-	-	\$1,163.20	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FBCRP	Corp FBP	Salaries & Wages - Exempt	FTE	218.14	277.00	\$13,194.51
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FBCRP	Corp FBP	Vacation Loader	-	-	\$1,080.81	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FBOFD	FBP - Op Finance Directors	Incentive Compensation	-	-	\$1,284.13	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FBOFD	FBP - Op Finance Directors	Non-Productive Loader	-	-	\$493.42	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FBOFD	FBP - Op Finance Directors	Payroll Accrual	-	-	\$665.19	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FBOFD	FBP - Op Finance Directors	Payroll Tax Accrual	-	-	\$49.89	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FBOFD	FBP - Op Finance Directors	Payroll Tax Loader	-	-	\$604.47	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FBOFD	FBP - Op Finance Directors	Salaries & Wages - Exempt	FTE	41.42	45.00	\$2,135.00
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FBOFD	FBP - Op Finance Directors	Salaries & Wages - Exempt	FTE	3.00	3.00	\$167.48
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FBOFD	FBP - Op Finance Directors	Salaries & Wages - Exempt	FTE	58.51	66.00	\$4,554.34
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FBOFD	FBP - Op Finance Directors	Vacation Loader	-	-	\$561.67	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN295	Controller Utility Operations	Incentive Compensation	-	-	\$535.91	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN295	Controller Utility Operations	Non-Productive Loader	-	-	\$205.92	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN295	Controller Utility Operations	Payroll Accrual	-	-	\$57.77	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN295	Controller Utility Operations	Payroll Tax Accrual	-	-	\$4.33	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN295	Controller Utility Operations	Payroll Tax Loader	-	-	\$252.28	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN295	Controller Utility Operations	Salaries & Wages - Exempt	FTE	44.56	45.00	\$2,167.14
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN295	Controller Utility Operations	Salaries & Wages - Exempt	FTE	1.44	1.50	\$74.46
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN295	Controller Utility Operations	Salaries & Wages - Exempt	FTE	8.79	10.00	\$619.91
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN295	Controller Utility Operations	Vacation Loader	-	-	\$234.41	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN2F1	Accounting Policy & Research	Incentive Compensation	-	-	\$2,141.80	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN2F1	Accounting Policy & Research	Loaned Labor-Exempt	FTE	0.36	0.50	\$33.84
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN2F1	Accounting Policy & Research	Non-Productive Loader	-	-	\$823.00	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN2F1	Accounting Policy & Research	Payroll Accrual	-	-	\$228.03	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN2F1	Accounting Policy & Research	Payroll Tax Accrual	-	-	\$17.10	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN2F1	Accounting Policy & Research	Payroll Tax Loader	-	-	\$1,008.23	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN2F1	Accounting Policy & Research	Salaries & Wages - Exempt	FTE	24.00	24.00	\$1,323.19
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN2F1	Accounting Policy & Research	Salaries & Wages - Exempt	FTE	9.90	11.00	\$916.84
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN2F1	Accounting Policy & Research	Salaries & Wages - Exempt	FTE	9.41	10.00	\$497.73
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN2F1	Accounting Policy & Research	Salaries & Wages - Exempt	FTE	16.00	16.00	\$781.24
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN2F1	Accounting Policy & Research	Salaries & Wages - Exempt	FTE	5.50	6.00	\$382.18
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN2F1	Accounting Policy & Research	Salaries & Wages - Exempt	FTE	57.66	59.00	\$4,250.24
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN2F1	Accounting Policy & Research	Salaries & Wages - Exempt	FTE	29.05	35.00	\$1,213.47
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN2F1	Accounting Policy & Research	Salaries & Wages - Exempt	FTE	35.96	36.00	\$2,037.71
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN2F1	Accounting Policy & Research	Vacation Loader	-	-	\$936.82	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN2RE	Accounting Govern. & Controls	Incentive Compensation	-	-	\$10,440.15	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN2RE	Accounting Govern. & Controls	Non-Productive Loader	-	-	\$4,064.26	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN2RE	Accounting Govern. & Controls	Payroll Accrual	-	-	\$949.51	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN2RE	Accounting Govern. & Controls	Payroll Tax Accrual	-	-	\$71.21	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN2RE	Accounting Govern. & Controls	Payroll Tax Loader	-	-	\$4,969.53	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN2RE	Accounting Govern. & Controls	Salaries & Wages - Exempt	FTE	54.02	57.25	\$2,046.86
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN2RE	Accounting Govern. & Controls	Salaries & Wages - Exempt	FTE	52.00	61.00	\$3,749.43
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN2RE	Accounting Govern. & Controls	Salaries & Wages - Exempt	FTE	48.50	48.50	\$1,290.82
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN2RE	Accounting Govern. & Controls	Salaries & Wages - Exempt	FTE	28.43	31.50	\$2,224.91
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN2RE	Accounting Govern. & Controls	Salaries & Wages - Exempt	FTE	152.29	163.51	\$8,488.49
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN2RE	Accounting Govern. & Controls	Salaries & Wages - Exempt	FTE	38.26	39.50	\$1,379.04
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN2RE	Accounting Govern. & Controls	Salaries & Wages - Exempt	FTE	632.78	741.50	\$36,567.23
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN2RE	Accounting Govern. & Controls	Salaries & Wages - Part Time	FTE	36.90	36.90	\$732.09
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FN2RE	Accounting Govern. & Controls	Vacation Loader	-	-	\$4,626.38	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FNECR	External & Corporate Reporting	Incentive Compensation	-	-	\$317.05	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FNECR	External & Corporate Reporting	Non-Productive Loader	-	-	\$121.84	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FNECR	External & Corporate Reporting	Payroll Accrual	-	-	\$190.94	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FNECR	External & Corporate Reporting	Payroll Tax Accrual	-	-	\$14.32	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FNECR	External & Corporate Reporting	Payroll Tax Loader	-	-	\$156.66	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FNECR	External & Corporate Reporting	Salaries & Wages - Exempt	FTE	5.01	4.50	\$495.41
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FNECR	External & Corporate Reporting	Salaries & Wages - Exempt	FTE	0.85	1.00	\$46.92
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FNECR	External & Corporate Reporting	Salaries & Wages - Exempt	FTE	10.86	11.00	\$472.92
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FNECR	External & Corporate Reporting	Salaries & Wages - Exempt	FTE	5.45	6.00	\$275.65
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FNECR	External & Corporate Reporting	Salaries & Wages - Exempt	FTE	6.97	7.50	\$500.58
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FNECR	External & Corporate Reporting	Vacation Loader	-	-	\$138.67	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FSSC1	Director, Financial Ops/Ctrls	Incentive Compensation	-	-	\$521.09	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FSSC1	Director, Financial Ops/Ctrls	Non-Productive Loader	-	-	\$200.23	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FSSC1	Director, Financial Ops/Ctrls	Payroll Accrual	-	-	\$0.00	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FSSC1	Director, Financial Ops/Ctrls	Payroll Tax Accrual	-	-	\$0.00	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FSSC1	Director, Financial Ops/Ctrls	Payroll Tax Loader	-	-	\$245.30	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FSSC1	Director, Financial Ops/Ctrls	Salaries & Wages - Exempt	FTE	20.79	24.00	\$1,454.03
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FSSC1	Director, Financial Ops/Ctrls	Salaries & Wages - Exempt	FTE	31.21	32.00	\$1,328.45
F3PPTRCT22	Sperandeo, Bobby	Financial Services	FSSC1	Director, Financial Ops/Ctrls	Vacation Loader	-	-	\$227.94	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	RA2IA	Internal Audit	Incentive Compensation	-	-	\$95.54	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	RA2IA	Internal Audit	Non-Productive Loader	-	-	\$36.70	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	RA2IA	Internal Audit	Payroll Accrual	-	-	\$0.00	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	RA2IA	Internal Audit	Payroll Tax Accrual	-	-	\$0.00	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	RA2IA	Internal Audit	Payroll Tax Loader	-	-	\$44.98	
F3PPTRCT22	Sperandeo, Bobby	Financial Services	RA2IA	Internal Audit	Salaries & Wages - Exempt	FTE	7.30	8.00	\$510.15
F3PPTRCT22	Sperandeo, Bobby	Financial Services	RA2IA	Internal Audit	Vacation Loader	-	-	\$41.79	
F3PPTRCT22	Sperandeo, Bobby	Financial Services Total					1,846.30	2,082.66	\$152,412.14
F3PPTRCT22	Sperandeo, Bobby	Treasury Operations	FN300	Corporate Finance	Incentive Compensation	-	-	\$1,266.88	
F3PPTRCT22	Sperandeo, Bobby	Treasury Operations	FN300	Corporate Finance	Non-Productive Loader	-	-	\$486.80	
F3PPTRCT22	Sperandeo, Bobby	Treasury Operations	FN300	Corporate Finance	Payroll Accrual	-	-	\$8.93	
F3PPTRCT22	Sperandeo, Bobby	Treasury Operations	FN300	Corporate Finance	Payroll Tax Accrual	-	-	\$0.67	
F3PPTRCT22	Sperandeo, Bobby	Treasury Operations	FN300	Corporate Finance	Payroll Tax Loader	-	-	\$596.39	
F3PPTRCT22	Sperandeo, Bobby	Treasury Operations	FN300	Corporate Finance	Salaries & Wages - Exempt	FTE	76.07	94.00	\$6,764.76
F3PPTRCT22	Sperandeo, Bobby	Treasury Operations	FN300	Corporate Finance	Vacation Loader	-	-	\$554.13	
F3PPTRCT22	Sperandeo, Bobby	Treasury Operations Total					76.07	94.00	\$9,678.56
F3PPTRCT22	Vongkhamchanh, Kham	Transmission Operations	TPHW8	Trans Regulatory Support	Incentive Compensation	-	-	\$2,970.73	
F3PPTRCT22	Vongkhamchanh, Kham	Transmission Operations	TPHW8	Trans Regulatory Support	Non-Productive Loader	-	-	\$1,141.49	
F3PPTRCT22	Vongkhamchanh, Kham	Transmission Operations	TPHW8	Trans Regulatory Support	Payroll Accrual	-	-	\$285.65	
F3PPTRCT22	Vongkhamchanh, Kham	Transmission Operations	TPHW8	Trans Regulatory Support	Payroll Tax Accrual	-	-	\$21.42	
F3PPTRCT22	Vongkhamchanh, Kham	Transmission Operations	TPHW8	Trans Regulatory Support	Payroll Tax Loader	-	-	\$1,398.44	
F3PPTRCT22	Vongkhamchanh, Kham	Transmission Operations	TPHW8	Trans Regulatory Support	Salaries & Wages - Exempt	FTE	151.19	157.50	\$9,039.69
F3PPTRCT22	Vongkhamchanh, Kham	Transmission Operations	TPHW8	Trans Regulatory Support	Salaries & Wages - Exempt	FTE	71.18	75.50	\$6,822.85

F3PPTRCT22	Vongkhamchanh, Kham	Transmission Operations	TPHW8	Trans Regulatory Support	Vacation Loader	-	-	\$1,299.38	
F3PPTRCT22	Vongkhamchanh, Kham	Transmission Operations Total				222.37	233.00	\$22,979.65	
F3PPTRCT22	Waters, Paula	Retail Operations	BDADM	Business Development Admin	Incentive Compensation	-	-	\$2,387.28	
F3PPTRCT22	Waters, Paula	Retail Operations	BDADM	Business Development Admin	Non-Productive Loader	-	-	\$917.31	
F3PPTRCT22	Waters, Paula	Retail Operations	BDADM	Business Development Admin	Payroll Accrual	-	-	\$24.72	
F3PPTRCT22	Waters, Paula	Retail Operations	BDADM	Business Development Admin	Payroll Tax Accrual	-	-	\$1.85	
F3PPTRCT22	Waters, Paula	Retail Operations	BDADM	Business Development Admin	Payroll Tax Loader	-	-	\$1,123.74	
F3PPTRCT22	Waters, Paula	Retail Operations	BDADM	Business Development Admin	Salaries & Wages - Exempt	FTE	94.67	100.75	\$12,747.18
F3PPTRCT22	Waters, Paula	Retail Operations	BDADM	Business Development Admin	Vacation Loader	-	-	\$1,044.14	
F3PPTRCT22	Waters, Paula	Retail Operations	FNENV	Key String Labs	Incentive Compensation	-	-	\$111.49	
F3PPTRCT22	Waters, Paula	Retail Operations	FNENV	Key String Labs	Non-Productive Loader	-	-	\$42.84	
F3PPTRCT22	Waters, Paula	Retail Operations	FNENV	Key String Labs	Payroll Accrual	-	-	\$0.00	
F3PPTRCT22	Waters, Paula	Retail Operations	FNENV	Key String Labs	Payroll Tax Accrual	-	-	\$0.00	
F3PPTRCT22	Waters, Paula	Retail Operations	FNENV	Key String Labs	Payroll Tax Loader	-	-	\$52.48	
F3PPTRCT22	Waters, Paula	Retail Operations	FNENV	Key String Labs	Salaries & Wages - Exempt	FTE	8.00	8.40	\$595.29
F3PPTRCT22	Waters, Paula	Retail Operations	FNENV	Key String Labs	Vacation Loader	-	-	\$48.76	
F3PPTRCT22	Waters, Paula	Retail Operations Total				102.67	109.15	\$19,097.08	
F3PPTRCT22	Whaley, Stacey	Tax Services	FN21C	Exec Dir - Tax Services	Incentive Compensation	-	-	\$8,680.01	
F3PPTRCT22	Whaley, Stacey	Tax Services	FN21C	Exec Dir - Tax Services	Non-Productive Loader	-	-	\$3,335.26	
F3PPTRCT22	Whaley, Stacey	Tax Services	FN21C	Exec Dir - Tax Services	Payroll Accrual	-	-	\$1,000.11	
F3PPTRCT22	Whaley, Stacey	Tax Services	FN21C	Exec Dir - Tax Services	Payroll Tax Accrual	-	-	\$75.00	
F3PPTRCT22	Whaley, Stacey	Tax Services	FN21C	Exec Dir - Tax Services	Payroll Tax Loader	-	-	\$4,085.95	
F3PPTRCT22	Whaley, Stacey	Tax Services	FN21C	Exec Dir - Tax Services	Salaries & Wages - Exempt	FTE	42.72	43.50	\$1,899.08
F3PPTRCT22	Whaley, Stacey	Tax Services	FN21C	Exec Dir - Tax Services	Salaries & Wages - Exempt	FTE	7.75	9.50	\$720.72
F3PPTRCT22	Whaley, Stacey	Tax Services	FN21C	Exec Dir - Tax Services	Salaries & Wages - Exempt	FTE	0.75	0.75	\$46.48
F3PPTRCT22	Whaley, Stacey	Tax Services	FN21C	Exec Dir - Tax Services	Salaries & Wages - Exempt	FTE	528.70	530.00	\$26,915.09
F3PPTRCT22	Whaley, Stacey	Tax Services	FN21C	Exec Dir - Tax Services	Salaries & Wages - Exempt	FTE	1.38	1.50	\$70.09
F3PPTRCT22	Whaley, Stacey	Tax Services	FN21C	Exec Dir - Tax Services	Salaries & Wages - Exempt	FTE	14.86	16.00	\$1,962.44
F3PPTRCT22	Whaley, Stacey	Tax Services	FN21C	Exec Dir - Tax Services	Salaries & Wages - Exempt	FTE	158.17	170.00	\$14,734.04
F3PPTRCT22	Whaley, Stacey	Tax Services	FN21C	Exec Dir - Tax Services	Vacation Loader	-	-	\$3,796.53	
F3PPTRCT22	Whaley, Stacey	Tax Services Total				754.33	771.25	\$67,320.80	
		Grand Total				14,932.95	16,673.36	\$1,647,342.17	

Notes

- [1] In comparison with Exhibit REL-5 WP this spreadsheet also includes hours paid
[2] Updated to include actuals through August 31, 2022
[3] The Company has substituted the Employee's Name with FTE (Full Time Employee).

ENTERGY TEXAS, INC.
PUBLIC UTILITY COMMISSION OF TEXAS
DOCKET NO. 53719

Response of: Entergy Texas, Inc.
to the First Set of Data Requests
of Requesting Party: Commission Staff

Prepared By: Meghan E. Griffiths
Sponsoring Witness: Meghan E. Griffiths
Beginning Sequence No. EV2325
Ending Sequence No. EV2325

Question No.: STAFF 1-27

Part No.:

Addendum: 1

Question:

RATE-CASE EXPENSES

Please provide the following information for all requested rate-case expenses, whether directly or indirectly incurred. If provided previously, please provide a cross-reference identifying the page number of the filing which contains this information.

Please provide a copy of all engagement letters or contracts for services between ETI and all professionals and attorneys for which rate-case expense recovery is requested. To the extent that outside counsel engaged consultants for professional services related to this proceeding, please provide copies of the applicable engagement letters or contracts.

Response:

For a copy of the engagement letters or contracts for services for which rate-case expense recovery is requested, please refer to the public and confidential workpapers to the Direct Testimony of Meghan E. Griffiths. Please also see the attachment (TP-53719-00PUS001-X0027).

Addendum 1:

Please also see the workpapers to the Supplemental Direct Testimony of Meghan E. Griffiths.

ENTERGY TEXAS, INC.
PUBLIC UTILITY COMMISSION OF TEXAS
DOCKET NO. 53719

Response of: Entergy Texas, Inc.
to the First Set of Data Requests
of Requesting Party: Commission Staff

Prepared By: Jessica B. Little
Sponsoring Witness: Allison P. Lofton
Beginning Sequence No. PI1960
Ending Sequence No. PI1961

Question No.: STAFF 1-52

Part No.:

Addendum: 1

Question:

PAYROLL

Please provide by FERC account, the dollar amount of direct payroll expensed during the test year and each month subsequent to the test year shown separately for union vs. non-union payroll.

Response:

Information included in the response contains protected (“confidential”) materials. Specifically, the responsive materials are protected pursuant to Texas Government Code Sections 552.101 and/or 552.110. Confidential materials will be provided pursuant to the terms of the Protective Order in this docket.

Please see the confidential attachments (TP-53719-00PUS001-X052-1 through TP-53719-00PUS001-X052-2_CONF). Confidential materials have been included on the secure ShareFile site provided to the parties that have executed protective order certifications in this proceeding.

Addendum 1:

Information included in the response contains protected (“confidential”) materials. Specifically, the responsive materials are protected pursuant to Texas Government Code Sections 552.101 and/or 552.110. Confidential materials will be provided pursuant to the terms of the Protective Order in this docket.

See the confidential attachment (TP-53719-00PUC-001-X052-2_ADD1_CONF). Confidential materials have been included on the secure ShareFile site provided to the parties that have executed protective order certifications in this proceeding.

**DESIGNATION OF PROTECTED MATERIALS PURSUANT TO
PARAGRAPH 4 OF DOCKET NO. 53719 PROTECTIVE ORDER**

The Response to this Request for Information includes Protected Materials within the meaning of the Protective Order in force in this Docket. Public Information Act exemptions applicable to this information include Tex. Gov't Code Sections 552.101 and/or 552.110. ETI asserts that this information is exempt from public disclosure under the Public Information Act and subject to treatment as Protected Materials because it concerns competitively sensitive commercial and/or financial information and/or information designated confidential by law.

Counsel for ETI has reviewed this information sufficiently to state in good faith that the information is exempt from public disclosure under the Public Information Act and merits the Protected Materials Designation.

Kristen F. Yates
Entergy Services, LLC.

ENTERGY TEXAS, INC.
PUBLIC UTILITY COMMISSION OF TEXAS
DOCKET NO. 53719

Response of: Entergy Texas, Inc.
to the First Set of Data Requests
of Requesting Party: Commission Staff

Prepared By: Jessica B. Little, Jo Ann
Sivori
Sponsoring Witnesses: Allison P. Lofton
and Ryan Dumas
Beginning Sequence No. PI1962
Ending Sequence No. PI1963

Question No.: STAFF 1-53

Part No.:

Addendum: 1

Question:

PAYROLL

Please provide by FERC account, the dollar amount of affiliate/allocated payroll expensed during the test year and each month subsequent to the test year.

Response:

Information included in the response contains protected (“confidential”) materials. Specifically, the responsive materials are protected pursuant to Texas Government Code Sections 552.101 and/or 552.110. Confidential materials will be provided pursuant to the terms of the Protective Order in this docket.

Please see the attachments (TP-53719-00PUS001-X053-001 through TP-53719-00PUS001-X053-002_CONF). Confidential materials have been included on the secure ShareFile site provided to the parties that have executed protective order certifications in this proceeding.

Addendum 1:

Information included in the response contains protected (“confidential”) materials. Specifically, the responsive materials are protected pursuant to Texas Government Code Sections 552.101 and/or 552.110. Confidential materials will be provided pursuant to the terms of the Protective Order in this docket.

Please see the confidential attachment (TP-53719-00PUS001-X053-2_ADD1_CONF). Confidential materials have been included on the secure ShareFile site provided to the parties that have executed protective order certifications in this proceeding.

**DESIGNATION OF PROTECTED MATERIALS PURSUANT TO
PARAGRAPH 4 OF DOCKET NO. 53719 PROTECTIVE ORDER**

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Counsel for ETI has reviewed this information sufficiently to state in good faith that the information is exempt from public disclosure under the Public Information Act and merits the Protected Materials Designation.

Kristen F. Yates
Entergy Services, LLC.

The following files are not convertible:

a_ADD2.xlsx	TP-53719-00PUS001-X001-082 Prt
	TP-53719-00PUS001-X002_ADD1.xlsx
	TP-53719-00PUS001-X014-ADD 1.xlsx
	TP-53719-00PUS001-X021_ADD 1.xlsx

Please see the ZIP file for this Filing on the PUC Interchange in order to access these files.

Contact centralrecords@puc.texas.gov if you have any questions.