



## Filing Receipt

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**SOAH DOCKET NO. 473-22-00990  
PUC DOCKET NO. 53679**

**APPLICATION OF AEP TEXAS INC. § BEFORE THE STATE OFFICE  
TO ADJUST ITS ENERGY § OF  
EFFICIENCY COST RECOVERY § ADMINISTRATIVE HEARINGS  
FACTORS AND RELATED RELIEF §**

**AEP TEXAS INC.'S RESPONSE TO COMMISSION STAFF'S  
FIRST REQUEST FOR INFORMATION**

**AUGUST 23, 2022**

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**Excel file provided electronically on the PUC Interchange**

Staff 1-1 Attachment 3

**SOAH DOCKET NO. 473-22-00990  
PUC DOCKET NO. 53679**

**AEP TEXAS INC.'S RESPONSE TO COMMISSION STAFF'S  
FIRST REQUEST FOR INFORMATION**

**Question No. Staff 1-1:**

Please provide a detailed breakdown of the administrative, and research and development costs outlined in Schedule S, Table 11, at 23 for the 2021 program year. Provide copies of applicable invoices and contracts.

**Response No. Staff 1-1:**

The following is a detailed breakdown of the administrative, and research and development costs outlined in Schedule S, Table 11 for program year 2021:

	Administrative	Research & Development
Internal	\$1,173,664	\$73,195
Invoices	\$400,053	\$104,628
Total	\$1,573,717	\$177,823

Please refer to Staff 1-1 Attachment 1 and Staff 1-1 Attachment 1 HIGHLY SENSITIVE for the applicable invoices and contracts.

**Supplemental Response No. Staff 1-1:** Please see the attached Staff 1-1 Attachment 2 for information concerning the Company's internal administrative and research and development costs.

**Second Supplemental Response No. Staff 1-1:** Please see the attached Staff 1-1 Attachment 3 for additional information concerning the Company's internal administrative and research and development costs.

Prepared By: Pamela D. Osterloh

Title: EE & Cons Prog Compl Coord Prin

Sponsored By: Robert Cavazos

Title: EE & Consumer Programs Mgr

Sponsored By: Pamela D. Osterloh

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The following files are not convertible:

Staff 1-1 Attachment 3.xlsx

Please see the ZIP file for this Filing on the PUC Interchange in order to access these files.

Contact [centralrecords@puc.texas.gov](mailto:centralrecords@puc.texas.gov) if you have any questions.