2022 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
TELECOMMUNICATION
FOR THE TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR. W A. LEDBETTER

| Business Unit | FERC Account | Vintage | Ledger Account | Property Unit Description | Allocation Methodology | Location | Location Description | Adjusted T&D Electric | TRAN Func % | TRAN | NTU TRAN Func% | NTU TRAN | DIST Func % | DIST | MET Func % | MET | TDCS Func% | TDCS | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRAN | 397 | 2019 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007953 | Rusk Microwave | 66 142 28 | 42 71% | 28,250 03 | 0.00% | 0 00 | 55.18% | 36 495.33 | 2.11% | 1,396 92 | 0.00% | 0 00 | 100.00% |
| TRAN | 397 | 2020 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007953 | Rusk Microwave | (518.81) | 42 71% | (221 59) | 0 00% | 0 00 | 55 18% | (286.26) | 2 11% | (10.96) | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2009 | 1010798 | POWER SUPPLY | Transmission & Distribution Gross Plant | 0007954 | Slocum Microwave | 3 319.56 | 42 71% | 1 417 82 | 0 00% | 0 00 | 55 18% | 1 831 63 | 2 11% | 70 11 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2020 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007954 | Slocum Microwave | (519 49) | 42 71% | (221.88) | 0 00% | 0 00 | 55 18% | (286.64) | 2 11% | (10.97) | 0.00% | 0 00 | 100 00% |
| TRAN | 397 | 2015 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007954 | Slocum Microwave | 2 443.29 | 42 71% | 1 043 55 | 0 00% | 0 00 | 55 18% | 1,348 13 | 2 11% | 51 61 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2019 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007954 | Slocum Microwave | 66,228.29 | 42 71% | 28,286 76 | 0 00% | 0 00 | 55 18% | 36 542 78 | 2 11% | 1,398 75 | 0 00% | 0.00 | 100 00% |
| TRAN | 397 | 2021 | 1010798 | MOBILE RADIO EQUIPMENT | Transmission & Distribution Gross Plant | 0007954 | Slocum Microwave | 82 751 09 | 42 71% | 35,343 82 | 0.00% | 0 00 | 55 18% | 45 659 57 | 2 11% | 1,747 70 | 0 00% | 0.00 | 100 00% |
| TRAN | 397 | 2020 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007956 | Walnut Spring Microwave Spur | 131 919.29 | 42 71% | 56,344 05 | 0 00% | 0 00 | 55 18% | 72 789 11 | 2 11% | 2 786 13 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007956 | Walnut Spring Microwave Spur | (14 875 52) | 42 71% | (6,353 48) | 0 00% | 0 00 | 55 18% | (8,207 87) | 2 11% | (314 17) | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2009 | 1010798 | POWER SUPPLY | Transmission & Distribution Gross Plant | 0007957 | Zavalla Microwave | 3,319 56 | 42 71% | 1 417 82 | 0 00% | 0 00 | 55 18% | 1 831 63 | 2 11% | 70 11 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2014 | 1010798 | POWER SUPPLY | Transmission & Distribution Gross Plant | 0007957 | Zavalla Microwave | 6 632.64 | 42 71% | 2,832 87 | 0 00% | 0 00 | 55 18% | 3,659 69 | 2 11% | 140.08 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2020 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007957 | Zavalla Microwave | (519.30) | 42 71% | (221.80) | 0 00% | 0 00 | 55 18% | (286.53) | 2 11% | (10 97) | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2019 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007957 | Zavalla Microwave | 66,228.32 | 42 71% | 28,286 76 | 0 00% | 0 00 | 55 18% | 36,542 89 | 2 11% | 1 398 74 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2015 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007957 | Zavalla Microwave | 2 443 29 | 42 71% | 1 043.55 | 0 00% | 0 00 | 55 18% | 1,348 13 | 2 11% | 51 61 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2009 | 1010798 | POWER SUPPLY | Transmission & Distribution Gross Plant | 0007958 | Rhonesboro Microwave | 3 319.56 | 42 71% | 1 417 82 | 0 00% | 0 00 | 55 18% | 1 831 63 | 2 11% | 70 11 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2019 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007958 | Rhonesboro Microwave | 66 142 28 | 42 71% | 28 250 03 | 0 00% | 0 00 | 55 18% | 36 495 33 | 2 11% | 1,396.92 | 0.00% | 0 00 | 100 00% |
| TRAN | 397 | 2020 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007958 | Rhonesboro Microwave | (518 81) | 42 71% | (221.59) | 0 00% | 0 00 | 55 18% | (285.26) | 2 11% | (10 96) | 0.00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007958 | Rhonesboro Microwave | 38 440 95 | 42 71% | 16 418 51 | 0 00% | 0.00 | 55 18% | 21,210.56 | 2 11% | 611 88 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010798 | MOBILE RADIO EQUIPMENT | Transmission & Distribution Gross Plant | 0007958 | Rhonesboro Microwave | 17,094 44 | 42 71% | 7,301.21 | 0 00% | 0.00 | 55 18% | 9 432.20 | 2.11% | 361.03 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2009 | 1010798 | POWER SUPPLY | Transmission & Distribution Gross Plant | 0007960 | Bradford Microwave | 3 319 56 | 42 71% | 1,417 82 | 0 00% | 0 00 | 55 18% | 1 831 63 | 2 11% | 70 11 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2020 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007960 | Bradford Microwave | (519 49) | 42 71% | (221.88) | 0 00% | 0 00 | 55 18% | (286.64) | 2.11% | (10 97) | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007960 | Bradford Microwave | 38 440 95 | 42 71% | 16 418.51 | 0 00% | 0 00 | 55 18% | 21 210.56 | 2 11% | 811 85 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2019 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007960 | Bradford Microwave | 66 228.29 | 42.71% | 28,286 76 | 0 00% | 0 00 | 55 18% | 36 542 78 | 2 11% | 1,398 75 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010798 | MOBILE RADIO EQUIPMENT | Transmission & Distribution Gross Plant | 0007960 | Bradford Microwave | 17 094 44 | 42 71% | 7,301.21 | 0.00% | 0 00 | 55 18% | 9 432.20 | 2 11% | 361 03 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2019 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007961 | Allen 896 Radio Site | 39,209 41 | 42 71% | 16 746 72 | 0 00% | 0 00 | 55 18% | 21,634 58 | 2 11% | 828 10 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2020 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007961 | Allen 896 Radio Site | 1 466 07 | 42 71% | 626 17 | 0 00% | 0 00 | 55 18% | 808 93 | 2.11% | 30.97 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2008 | 1010798 | MOBILE RADIO EQUIPMENT | Transmission & Distribution Gross Plant | 0007961 | Allen 896 Radio Site | 2 720 00 | 42 71% | 1 161 74 | 0 00% | 0 00 | 55 18% | 1 500 81 | 2 11% | 57 45 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2009 | 1010798 | MOBILE RADIO EQUIPMENT | Transmission & Distribution Gross Plant | 0007961 | Allen 896 Radio Site | 73 330 00 | 42 71% | 31,319.98 | 0.00% | 0 00 | 55 18% | 40 451.29 | 2 11% | 1,546 73 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2014 | 1010798 | POWER SUPPLY | Transmission & Distribution Gross Plant | 0007962 | Alvord Microwave 896 | 2,170.35 | 42.71% | 926.98 | 0 00% | 0 00 | 55 18% | 1,197.53 | 2.11% | 45.84 | 0 00% | 0 00 | 100.00% |
| TRAN | 397 | 2020 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007962 | Alvord Microwave 896 | 131 919.29 | 42 71% | 56,344 05 | 0 00% | 0 00 | 55 18% | 72,789 11 | 2 11% | 2 786 13 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007962 | Alvord Microwave 896 | 23,565.62 | 42 71% | 10 065 11 | 0 00% | 0 00 | 55 18% | 13 002 80 | 2 11% | 497 71 | 0 00% | 0 00 | 100.00% |
| TRAN | 397 | 2021 | 1010798 | MOBILE RADIO EQUIPMENT | Transmission & Distribution Gross Plant | 0007962 | Alvord Microwave 896 | 99 845.91 | 42 71% | 42 645 19 | 0 00% | 0 00 | 55.18% | 55 091.98 | 2 11% | 2 108 74 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2014 | 1010798 | POWER SUPPLY | Transmission & Distribution Gross Plant | 0007963 | Blackwell Microwave 896 | 2 170.30 | 42 71% | 926.96 | 0 00% | 0 00 | 55 18% | 1,197 51 | 2 11% | 45 83 | 0 00% | 0.00 | 100.00% |
| TRAN | 397 | 2020 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007963 | Blackwell Microwave 896 | 131,919 29 | 42 71% | 56,344 05 | 0 00% | 0 00 | 55 18% | 72,789 11 | 2 11% | 2 786 13 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007963 | Blackwell Microwave 896 | 23 565 43 | 42 71% | 10 065 03 | 0 00% | 0 00 | 55 18% | 13 002 70 | 2 11% | 497 70 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010798 | MOBILE RADIO EQUIPMENT | Transmission & Distribution Gross Plant | 0007963 | Blackwell Microwave 896 | 99 845.53 | 42 71% | 42 645 02 | 0.00% | 0 00 | 55 16% | 55 091 77 | 2 11% | 2,108 74 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2014 | 1010798 | POWER SUPPLY | Transmission & Distribution Gross Plant | 0007964 | Cleburne Microwave 896 | 2 170 30 | 42 71% | 926.96 | 0 00% | 0 00 | 55 18% | 1,197 51 | 2 11% | 45 83 | 0 00% | 0.00 | 100 00% |
| TRAN | 397 | 2015 | 1010798 | POWER SUPPLY | Transmission & Distribution Gross Plant | 0007964 | Cleburne Microwave 896 | 2 456 42 | 42 71% | 1 049 16 | 0 00% | 0 00 | 55 18% | 1,355 38 | 2 11% | 51 88 | 0.00% | 0 00 | 100 00% |
| TRAN | 397 | 2014 | 1010798 | POWER SUPPLY | Transmission & Distribution Gross Plant | 0007965 | Henrietta Microwave 896 | 2 170.30 | 42 71% | 926.96 | 0 00% | 0 00 | 55 18% | 1 197 51 | 2 11% | 45.83 | 0 00% | 0 00 | 100.00% |
| TRAN | 397 | 2020 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007965 | Henrietta Microwave 896 | 131,919 29 | 42 71% | 56 344 05 | 0 00% | 0 00 | 55 18% | 72,789 11 | 2 11% | 2 786 13 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007965 | Henrietta Microwave 896 | 23,565 43 | 42 71% | 10 065 03 | 0 00% | 0 00 | 55 18% | 13,002 70 | 2 11% | 497 70 | 0.00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010798 | MOBILE RADIO EQUIPMENT | Transmission & Distribution Gross Plant | 0007965 | Henrietta Microwave 896 | 99,845.53 | 42 71% | 42 645 02 | 0 00% | 0 00 | 55 091 77 | 2 11% | 2 108 74 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2014 | 1010798 | POWER SUPPLY | Transmission & Distribution Gross Plant | 0007966 | King Mountain Microwave 896 | 2 105 51 | 42 71% | 899.28 | 0 00% | 0 00 | 55 18% | 1,161 76 | 2 11% | 44.47 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2020 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007966 | King Mountain Microwave 896 | 131 919 29 | 42 71% | 56 344 05 | 0 00% | 0 00 | 55 18% | 72,789 11 | 2 11% | 2,786 13 | 0 00% | 0.00 | 100 00% |
| TRAN | 397 | 2021 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007966 | King Mountain Microwave 896 | (14 875.52) | 42 71% | (6,353 48) | 0 00% | 0 00 | 55 18% | (8 207 87) | 2 11% | (314 17) | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2014 | 1010798 | POWER SUPPLY | Transmission & Distribution Gross Plant | 0007967 | Orla Microwave 896 | 2 170 30 | 42 71% | 926.96 | 0 00% | 0 00 | 55 18% | 1,197.51 | 2 11% | 45 83 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2020 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007967 | Orla Microwave 896 | 131,919.29 | 42 71% | 56 344 05 | 0 00% | 0 00 | 55 18% | 72 789 11 | 2 11% | 2 786 13 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007967 | Orla Microwave 896 | 23 565 43 | 42 71% | 10 065 03 | 0 00% | 0 00 | 55 18% | 13 002 70 | 2 11% | 497 70 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010798 | MOBILE RADIO EQUIPMENT | Transmission & Distribution Gross Plant | 0007967 | Orla Microwave 896 | 17 094 44 | 42 71% | 7 301.21 | 0 00% | 0 00 | 55 18% | 9 432.20 | 2.11% | 361 03 | 0 00% | 0 00 | 100.00% |
| TRAN | 397 | 2014 | 1010798 | POWER SUPPLY | Transmission & Distribution Gross Plant | 0007968 | St Lawrence Microwave 896 | 2 170 30 | 42 71% | 926.96 | 0 00% | 0 00 | 55 18% | 1 197 51 | 2 11% | 45 83 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2020 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007968 | St Lawrence Microwave 896 | 131 919.29 | 42 71% | 56,344 05 | 0 00% | 0 00 | 55 18% | 72 789 11 | 2 11% | 2 786 13 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007968 | St Lawrence Microwave 896 | 62 006 38 | 42 71% | 26 483.54 | 0 00% | 0 00 | 55 18% | 34 213.26 | 2 11% | 1 309 58 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010798 | MOBILE RADIO EQUIPMENT | Transmission & Distribution Gross Plant | 0007968 | St Lawrence Microwave 896 | 34,188 88 | 42 71% | 14 602 41 | 0 00% | 0 00 | 55 18% | 18,864 40 | 2 11% | 722 07 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2014 | 1010798 | POWER SUPPLY | Transmission & Distribution Gross Plant | 0007969 | Weatherford Microwave 896 | 2 170.30 | 42 71% | 926 96 | 0 00% | 0 00 | 55 18% | 1 197.51 | 2 11% | 45 83 | 0 00% | 0.00 | 100 00% |
| TRAN | 397 | 2020 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007969 | Weatherford Microwave 896 | 131,919.29 | 42 71% | 56 344 05 | 0 00% | 0 00 | 55 18% | 72 789 11 | 2 11% | 2 786 13 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007969 | Weatherford Microwave 896 | 23 565 43 | 42 71% | 10 065 03 | 0 00% | 0 00 | 55 18% | 13,002 70 | 2 11% | 497 70 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010798 | MOBILE RADIO EQUIPMENT | Transmission & Distribution Gross Plant | 0007969 | Weatherford Microwave 896 | 17 094 44 | 42 71% | 7,301.21 | 0 00% | 0 00 | 55 18% | 9,432 20 | 2 11% | 361.03 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2015 | 1010798 | POWER SUPPLY | Transmission & Distribution Gross Plant | 0007970 | Hillsboro 896 | 2 456 42 | 42 71% | 1 049 16 | 0 00% | 0 00 | 55 18% | 1 355.38 | 2 11% | 51 88 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2020 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007970 | Hillsboro 896 | (3,291.39) | 42 71% | (1 405 79) | 0.00% | 0 00 | 55.18% | (1,816 09) | 2.11% | (69.51) | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2019 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007970 | Hillsboro 896 | 52,707 48 | 42 71% | 22 511 89 | 0 00% | 0 00 | 55 18% | 29 082 41 | 2 11% | 1,113 18 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007970 | Hillsboro 896 | 2 499 27 | 42 71% | 1 067 46 | 0 00% | 0 00 | 55 18% | 1,379 02 | 2 11% | 52.79 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010798 | MOBILE RADIO EQUIPMENT | Transmission & Distribution Gross Plant | 0007970 | Hillsboro 896 | 82 751 09 | 42 71% | 35 343.82 | 0 00% | 0 00 | 55 18% | 45,659.57 | 2 11% | 1 747 70 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2015 | 1010798 | POWER SUPPLY | Transmission & Distribution Gross Plant | 0007971 | Galesville 896 | 2 456 42 | 42 71% | 1 049 16 | 0 00% | 0 00 | 55 18% | 1 355.38 | 2 11% | 51 88 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2020 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007971 | Galesville 896 | (3,291.39) | 42 71% | (1 405 79) | 0 00% | 0 00 | 55 18% | (1,816 09) | 2.11% | (69.51) | 0.00% | 0 00 | 100 00% |
| TRAN | 397 | 2019 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007971 | Galesville 896 | 52 707 48 | 42 71% | 22 511.89 | 0 00% | 0 00 | 55 18% | 29 082 41 | 2 11% | 1 113 18 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007971 | Galesville 896 | 2 499.27 | 42 71% | 1 067.46 | 0 00% | 0 00 | 55 18% | 1,379 02 | 2 11% | 52.79 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2015 | 1010798 | POWER SUPPLY | Transmission & Distribution Gross Plant | 0007972 | Groesbeck 896 | 2,456 42 | 42 71% | 1 049 16 | 0 00% | 0 00 | 55 18% | 1,355 38 | 2.11% | 51 88 | 0 00% | 0 00 | 100.00% |
| TRAN | 397 | 2020 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007972 | Groesbeck 896 | (3,291 39) | 42 71% | (1 405 79) | 0 00% | 0 00 | 55 18% | (1 816 09) | 2 11% | (69 51) | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2019 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007972 | Groesbeck 896 | 52 707 48 | 42 71% | 22,511 89 | 0 00% | 0 00 | 55 18% | 29 082 41 | 2.11% | 1,113 18 | 0 00% | 0.00 | 100 00% |
| TRAN | 397 | 2021 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007972 | Groesbeck 896 | 2 499.27 | 42 71% | 1 067 46 | 0 00% | 0 00 | 55 18% | 1,379 02 | 2 11% | 52.79 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2015 | 1010798 | POWER SUPPLY | Transmission & Distribution Gross Plant | 0007973 | Marfa 896 | 2 456 42 | 42 71% | 1 049 16 | 0 00% | 0.00 | 55 18% | 1 355.38 | 2 11% | 51 88 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2020 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007973 | Marfa 896 | (3 291.39) | 42 71% | (1 405.79) | 0 00% | 0 00 | 55 18% | (1 816 09) | 2 11% | (69.51) | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2019 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007973 | Marfa 896 | 52,707 48 | 42 71% | 22 511 89 | 0 00% | 0 00 | 55 18% | 29 082 41 | 2 11% | 1,113 18 | 0.00% | 0 00 | 100 00% |
| TRAN | 397 | 2015 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007973 | Marfa 896 | 2 443 29 | 42.71% | 1,043.55 | 0 00% | 0 00 | 55 18% | 1,348 13 | 2 11% | 51 61 | 0 00% | 0 00 | 100.00% |

2022 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
TELECOMMUNICATION
FOR THE TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: W. A. LEDBETTER

| Business Unit | FERC Account | Vintage | Ledger Account | Property Unit Description | Allocation Methodology | Location | Location Description | Adjusted T&D Electric | TRAN Func % | TRAN | NTU TRAN Func% | NTU TRAN | DIST Func % | DIST | MET Func % | MET | TDCS Func% | TDCS | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRAN | 397 | 2021 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007973 | Marlin 896 | 2 499 27 | 42 71% | 1 067.46 | 0 00% | 0 00 | 55 18% | 1,379 02 | 2 11% | 52 79 | 0 00% | 0.00 | 100 00% |
| TRAN | 397 | 2019 | 1010798 | ANTENNA | Transmission & Distribution Gross Plant | 0007974 | Hicks Microwave | 3,986 25 | 42 71% | 1 702.57 | 0 00% | 0 00 | 55 18% | 2,199 49 | 2 11% | 84 19 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2019 | 1010798 | BROAD BAND COAXIAL CABLE EQUIPMENT | Transmission & Distribution Gross Plant | 0007974 | Hicks Microwave | 3 986 25 | 42 71% | 1 702.57 | 0 00% | 0 00 | 55 18% | 2,199 49 | 2 11% | 84 19 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2019 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007974 | Hicks Microwave | 276,529 49 | 42 71% | 118 105 95 | 0 00% | 0 00 | 55 18% | 152,577 37 | 2 11% | 5 840 17 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2017 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007974 | Hicks Microwave | 274 61 | 42 71% | 117 29 | 0 00% | 0 00 | 55 18% | 151 52 | 2 11% | 5 80 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2016 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007974 | Hicks Microwave | 24,564 04 | 42 71% | 10 491.55 | 0 00% | 0 00 | 55 18% | 13,553 70 | 2 11% | 518 79 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2019 | 1010798 | STATIONARY RADIO EQUIPMENT | Transmission & Distribution Gross Plant | 0007974 | Hicks Microwave | 27 903 83 | 42 71% | 11,918 00 | 0 00% | 0 00 | 55 18% | 15 396 50 | 2 11% | 589.33 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2019 | 1010798 | ANTENNA | Transmission & Distribution Gross Plant | 0007975 | Eustace Microwave | 4 398.52 | 42 71% | 1 878 65 | 0 00% | 0 00 | 55 18% | 2,426 97 | 2 11% | 92.90 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2019 | 1010798 | POWER SUPPLY | Transmission & Distribution Gross Plant | 0007975 | Eustace Microwave | 4,398 52 | 42 71% | 1 878 65 | 0 00% | 0 00 | 55 18% | 2 426 97 | 2 11% | 92 90 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2019 | 1010798 | BROAD BAND COAXIAL CABLE EQUIPMENT | Transmission & Distribution Gross Plant | 0007975 | Eustace Microwave | 4,398.52 | 42 71% | 1 878 65 | 0 00% | 0 00 | 55 18% | 2,426 97 | 2 11% | 92.90 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2019 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007975 | Eustace Microwave | 421 531 58 | 42 71% | 180 040 35 | 0 00% | 0 00 | 55 18% | 232 588 48 | 2 11% | 8,902 75 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2019 | 1010798 | STATIONARY RADIO EQUIPMENT | Transmission & Distribution Gross Plant | 0007975 | Eustace Microwave | 30 789 71 | 42 71% | 13 150 59 | 0 00% | 0.00 | 55 18% | 16 988.84 | 2 11% | 650 28 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2020 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007976 | Westover Microwave Spur | 131 919.29 | 42 71% | 56 344 05 | 0 00% | 0 00 | 55 18% | 72 789 11 | 2 11% | 2 786 13 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007976 | Westover Microwave Spur | 23 565 43 | 42.71% | 10 065 03 | 0.00% | 0 00 | 55 18% | 13 002.70 | 2 11% | 497 70 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010798 | MOBILE RADIO EQUIPMENT | Transmission & Distribution Gross Plant | 0007976 | Westover Microwave Spur | 17 094 44 | 42 71% | 7,301 21 | 0 00% | 0 00 | 55 18% | 9 432 20 | 2 11% | 361 03 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2020 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007977 | Wichita Falls Microwave Spur | 131 919.29 | 42 71% | 56 344 05 | 0 00% | 0 00 | 55 18% | 72 789 11 | 2 11% | 2,786.13 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007977 | Wichita Falls Microwave Spur | (14 875 52) | 42 71% | (6,353 48) | 0 00% | 0 00 | 55 18% | (8,207 87) | 2 11% | (314 17) | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2015 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007977 | Wichita Falls Microwave Spur | 2 443 29 | 42 71% | 1 043 55 | 0 00% | 0 00 | 55 18% | 1,348 13 | 2 11% | 51 61 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2020 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007978 | Electra Microwave Spur | 131,919 29 | 42 71% | 56,344.05 | 0 00% | 0 00 | 55 18% | 72 789 11 | 2 11% | 2 786 13 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007978 | Electra Microwave Spur | (14 875 52) | 42 71% | (6 353 48) | 0 00% | 0 00 | 55 18% | (8 207 87) | 2 11% | (314 17) | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2020 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007979 | Jacksboro Microwave Spur | 131 919 29 | 42 71% | 56 344 05 | 0 00% | 0 00 | 55 18% | 72 789 11 | 2 11% | 2 786 13 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007979 | Jacksboro Microwave Spur | (14 875.52) | 42 71% | (6,353 48) | 0 00% | 0 00 | 55 18% | (8 207 87) | 2 11% | (314 17) | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007980 | Rising Star Microwave Spur | 38,440 95 | 42 71% | 16 418.51 | 0 00% | 0 00 | 55 18% | 21,210.56 | 2.11% | 811 88 | 0.00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010798 | MOBILE RADIO EQUIPMENT | Transmission & Distribution Gross Plant | 0007980 | Rising Star Microwave Spur | 17 094 44 | 42 71% | 7,301 21 | 0 00% | 0 00 | 55 18% | 9 432 20 | 2 11% | 361 03 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2020 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007981 | Stephenville Microwave Spur | 131 919.29 | 42.71% | 56,344 05 | 0 00% | 0 00 | 55 18% | 72 789 11 | 2 11% | 2 786 13 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007981 | Stephenville Microwave Spur | (14 875 52) | 42 71% | (6 353.48) | 0 00% | 0 00 | 55 18% | (8,207.87) | 2 11% | (314 17) | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2020 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007982 | Proliit Microwave Spur | 131 919.29 | 42 71% | 56,344 05 | 0 00% | 0 00 | 55 18% | 72 789 11 | 2 11% | 2 786 13 | 0.00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007982 | Proliit Microwave Spur | 23 565.43 | 42 71% | 10,065 03 | 0 00% | 0 00 | 55 18% | 13 002.70 | 2 11% | 497 70 | 0.00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010798 | MOBILE RADIO EQUIPMENT | Transmission & Distribution Gross Plant | 0007982 | Proliit Microwave Spur | 17 094 44 | 42 71% | 7,301.21 | 0 00% | 0 00 | 55 18% | 9 432 20 | 2 11% | 361 03 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2020 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007983 | Cone Hill Microwave Spur | 131 919.29 | 42 71% | 56 344 05 | 0 00% | 0 00 | 55 18% | 72 789 11 | 2 11% | 2 786 13 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007983 | Cone Hill Microwave Spur | 23,565 43 | 42.71% | 10 065 03 | 0 00% | 0 00 | 55 18% | 13 002 70 | 2 11% | 497 70 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010798 | MOBILE RADIO EQUIPMENT | Transmission & Distribution Gross Plant | 0007983 | Cone Hill Microwave Spur | 17,094 44 | 42 71% | 7,301.21 | 0 00% | 0 00 | 55 18% | 9 432.20 | 2 11% | 361 03 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2020 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007984 | Pine Springs Microwave Spur | 131 919.29 | 42 71% | 56 344 05 | 0 00% | 0 00 | 55 18% | 72 789 11 | 2 11% | 2 786 13 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007984 | Pine Springs Microwave Spur | 23,565 43 | 42 71% | 10 065 03 | 0 00% | 0 00 | 55 18% | 13 002 70 | 2 11% | 497 70 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010798 | MOBILE RADIO EQUIPMENT | Transmission & Distribution Gross Plant | 0007984 | Pine Springs Microwave Spur | 17,094 44 | 42 71% | 7,301.21 | 0 00% | 0 00 | 55 18% | 9,432 20 | 2 11% | 361 03 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2020 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007985 | Snyder 32nd St. Microwave Spur | 131,919 29 | 42 71% | 56,344 05 | 0 00% | 0 00 | 55 18% | 72 789 11 | 2 11% | 2 786 13 | 0 00% | 0 00 | 100,00% |
| TRAN | 397 | 2021 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007985 | Snyder 32nd St Microwave Spur | (14,875 52) | 42 71% | (6,353 48) | 0 00% | 0 00 | 55 18% | (8 207 87) | 2 11% | (314 17) | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2020 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007986 | Barstow Microwave Spur | 144 190 86 | 42 71% | 61,585.36 | 0 00% | 0 00 | 55 18% | 79 560 19 | 2 11% | 3 045 31 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007986 | Barstow Microwave Spur | (16 259.29) | 42 71% | (6 944 51) | 0 00% | 0 00 | 55 18% | (8 971.39) | 2 11% | (343 39) | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2015 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007986 | Barstow Microwave Spur | 2 443 29 | 42 71% | 1 043 55 | 0 00% | 0 00 | 55 18% | 1 348 13 | 2 11% | 51.61 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007989 | Snyder Microwave Core | 38 440.95 | 42 71% | 16 418 51 | 0 00% | 0 00 | 55 18% | 21 210 56 | 2 11% | 811 88 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010798 | MOBILE RADIO EQUIPMENT | Transmission & Distribution Gross Plant | 0007989 | Snyder Microwave Core | 17 094 44 | 42 71% | 7,301 21 | 0 00% | 0 00 | 55 18% | 9 432 20 | 2 11% | 361 03 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2019 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007992 | Van 896 - Microwave Spur | 66 142.28 | 42 71% | 28 250 03 | 0 00% | 0 00 | 55 18% | 36 495.33 | 2 11% | 1,396.92 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2020 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007992 | Van 896 - Microwave Spur | (518 81) | 42 71% | (221.59) | 0 00% | 0 00 | 55 18% | (286 26) | 2 11% | (10 96) | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007994 | Wichita Falls Microwave Core | 76,881.90 | 42 71% | 32,837 03 | 0 00% | 0 00 | 55 18% | 42 421 13 | 2 11% | 1 623 74 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010798 | MOBILE RADIO EQUIPMENT | Transmission & Distribution Gross Plant | 0007994 | Wichita Falls Microwave Core | 116 319 65 | 42 71% | 49 681 29 | 0 00% | 0 00 | 55 18% | 64 181 69 | 2 11% | 2 456 67 | 0.00% | 0 00 | 100 00% |
| TRAN | 397 | 2019 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007995 | Wills Point Microwave Spur | 73 178 01 | 42 71% | 31,255 06 | 0 00% | 0 00 | 55 18% | 40 377 43 | 2 11% | 1 545.52 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2020 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | 0007995 | Wills Point Microwave Spur | (1 423.28) | 42 71% | (607 90) | 0 00% | 0 00 | 55 18% | (785 32) | 2 11% | (30 06) | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2013 | 1010798 | MULTIPLEX SYSTEM | Direct Assigned | L000003 | LEASED:Forney 905 E Broad St | 69 185 14 | 100 00% | 69 185 14 | 0.00% | 0 00 | 0 00% | 0 00 | 0 00% | 0 00 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2013 | 1010798 | MULTIPLEX SYSTEM | Direct Assigned | L000010 | LEASED- Plano 1111 Jupiter Rd | 32,886 60 | 100 00% | 32 886 60 | 0 00% | 0 00 | 0 00% | 0 00 | 0 00% | 0 00 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2014 | 1010798 | MULTIPLEX SYSTEM | Direct Assigned | L000010 | LEASED Plano 1111 Jupiter Rd | 3 392 96 | 100 00% | 3 392.96 | 0 00% | 0 00 | 0 00% | 0 00 | 0 00% | 0.00 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2019 | 1010798 | TELEPHONE SYSTEM | Direct Assigned | L000055 | Leased:260 Gilbert Road WH | 7 104 49 | 100 00% | 7 104 49 | 0 00% | 0 00 | 0 00% | 0 00 | 0 00% | 0 00 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2020 | 1010798 | POWER SUPPLY | Direct Assigned | L000777 | LEASED: 777 Main St Ft Worth | 14 932.63 | 100 00% | 14 932 63 | 0 00% | 0 00 | 0 00% | 0 00 | 0 00% | 0 00 | 0.00% | 0.00 | 100 00% |
| TRAN | 397 | 2021 | 1010798 | POWER SUPPLY | Direct Assigned | L000777 | LEASED 777 Main St - Ft Worth | 1 177 03 | 100 00% | 1 177 03 | 0 00% | 0 00 | 0 00% | 0 00 | 0 00% | 0 00 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2016 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | L000777 | LEASED: 777 Main St - Ft Worth | 362,918 84 | 42 71% | 155 006.27 | 0 00% | 0 00 | 55 18% | 200 247 73 | 2 11% | 7 664 84 | 0 00% | 0 00 | 100.00% |
| TRAN | 397 | 2017 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | L000777 | LEASED 777 Main St - Ft Worth | 274 61 | 42 71% | 117.29 | 0 00% | 0 00 | 55 18% | 151 52 | 2 11% | 5 80 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2019 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | L000777 | LEASED 777 Main St - Ft Worth | 11 29 | 42 71% | 4.82 | 0 00% | 0 00 | 55 18% | 6 23 | 2 11% | 0 24 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2016 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | L000777 | LEASED 777 Main St - Ft Worth | 510 396 26 | 42 71% | 217 995.35 | 0 00% | 0 00 | 55 18% | 281,621.34 | 2 11% | 10 779.57 | 0 00% | 0 00 | 100.00% |
| TRAN | 397 | 2015 | 1010770 | MICROWAVE EQUIPMENT | Transmission & Distribution Gross Plant | L000777 | LEASED 777 Main St - Ft Worth | 850 082 07 | 42 71% | 363 078 55 | 0 00% | 0 00 | 55 18% | 469 049 78 | 2 11% | 17 953 74 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2020 | 1010798 | MOBILE RADIO EQUIPMENT | Direct Assigned | L000777 | LEASED 777 Main St - Ft Worth | 5 843 20 | 100 00% | 5 843 20 | 0 00% | 0 00 | 0 00% | 0 00 | 0.00% | 0.00 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010798 | MOBILE RADIO EQUIPMENT | Direct Assigned | L000777 | LEASED 777 Main St - Ft Worth | 858 912 63 | 100 00% | 858 912 63 | 0 00% | 0 00 | 0 00% | 0 00 | 0 00% | 0 00 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2020 | 1010770 | LOAD MONITOR/CONTROL CENTRAL PRCSR UNIT/EQUIPMENT | Direct Assigned | L000777 | LEASED. 777 Main St - Ft Worth | 957 103.33 | 100 00% | 957 103.33 | 0 00% | 0 00 | 0 00% | 0 00 | 0 00% | 0 00 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2020 | 1010798 | LOAD MONITOR/CONTROL CENTRAL PRCSR UNIT/EQUIPMENT | Direct Assigned | L000777 | LEASED 777 Main St - Ft Worth | 2 957 67 | 100 00% | 2 957 67 | 0 00% | 0 00 | 0 00% | 0 00 | 0 00% | 0 00 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010798 | LOAD MONITOR/CONTROL CENTRAL PRCSR UNIT/EQUIPMENT | Direct Assigned | L000777 | LEASED 777 Main St Ft Worth | 233.12 | 100 00% | 233 12 | 0.00% | 0 00 | 0 00% | 0.00 | 0 00% | 0 00 | 0.00% | 0 00 | 100 00% |
| TRAN | 397 | 2020 | 1010798 | MULTIPLEX SYSTEM | Direct Assigned | L000777 | LEASED 777 Main St Ft Worth | 555 176 51 | 100 00% | 555 176 51 | 0 00% | 0 00 | 0 00% | 0 00 | 0 00% | 0 00 | 0 00% | 0 00 | 100 00% |
| TRAN | 397 | 2021 | 1010798 | MULTIPLEX SYSTEM | Direct Assigned | L000777 | LEASED: 777 Main St Ft Worth | 43 761 44 | 100 00% | 43 761 44 | 0 00% | 0 00 | 0 00% | 0 00 | 0 00% | 0 00 | 0 00% | 0 00 | 100 00% |
| | | | | | | | | 190 342 401 92 | | 81 744 122 48 | | 16,570 82 | | 61,337 953 16 | | 45 688 851 04 | | 1 554 894 42 | |

Facility Study In WP II B-2_01

4094

2022 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
TELECOMMUNICATION
FOR THE TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR W A. LEDBETTER

| Business Unit | FERC Account | Vintage | Ledger Account | Property Unit Description | Allocation Methodology | Location | Location Description | Adjusted T&D Electric | TRAN Func % | TRAN | NTU TRAN Func% | NTU TRAN | DIST Func % | DIST | MET Func % | MET | TDCS Func% | TDCS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | Adjusted T&D Electric | TRAN | NTU TRAN | DC TIE | Consol TRAN | DIST | NTU DIST | Consol DIST | MET | TDCS | |
| | | | | TOTAL TRAN, DIST PLANT-GROSS (Lines 20+39) from Schedule II-B-1 Excluding NTU | | | | 29 060,374,837 27 | 11 579 066 102 25 | 1,730,304 248 47 | 32,539 117 65 | 13,341,909,458 37 | 15 000 680,383 71 | 143 637,502.12 | 15,144,317 885 83 | 574 147 483 07 | 0 00 | |
| | | | | | | | | 27,186 433,086 68 | 11 579 066 102 25 | | 32 539 117 65 | 11,611 605,219 90 | 15 000 680 383 71 | | 15 000 680 383.71 | 574 147 483 07 | 0 00 | |
| | | | | | | | | | | | | 42 711% | | | 55 177% | 2 112% | 0 000% | |

# 2022 RATE CASE
# ONCOR ELECTRIC DELIVERY COMPANY LLC
# CONSTRUCTION WORK IN PROGRESS
# FOR THE TEST YEAR ENDING DECEMBER 31, 2021

## SPONSOR: W. A. LEDBETTER

There is no supporting workpaper for Construction Work in Progress.

2022 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
WP II-B-5_01 INTANGIBLE PLANT DEPRECIATION ALLOCATION
FOR THE TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D. A. WATSON

| Business Unit | GL Account | Function | Plant Account | Vintage | Age | Amount | Sub-Group | ASL | RL | Theo Res | Proration Factor | Allocated Reserve |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ESD | 1010903 | IMS | 303 | 2016 | 5 5 | 7,617,851 85 | INT - 7YR | 7 00 | 1.50 | 5,985,455.03 | | 5,560,173.30 |
| ESD | 1010903 | IMS | 303 | 2015 | 6.5 | 109,249 84 | INT - 7YR | 7 00 | 0.00 | 109,249 84 | | 109,249.84 |
| ESD | 1010903 | IMS | 303 | 2014 | 7.5 | 4,822,146.62 | INT - 7YR | 7.00 | 0.00 | 4,822,146.62 | | 4,822,146.62 |
| ESD | 1010903 | IMS | 303 | 2013 | 8.5 | 1,333,279 60 | INT - 7YR | 7 00 | 0 00 | 1,333,279.60 | | 1,333,279.60 |
| ESD | 1010903 | IMS | 303 | 2012 | 9.5 | 11,669,094 18 | INT - 7YR | 7 00 | 0 00 | 11,669,094.18 | | 11,669,094.18 |
| ESD | 1010903 | IMS | 303 | 2011 | 10 5 | 33,526,670.66 | INT - 7YR | 7 00 | 0 00 | 33,526,670 66 | | 33,526,670.66 |
| ESD | 1010903 | IMS | 303 | 2010 | 11 5 | 42,337,483.31 | INT - 7YR | 7 00 | 0.00 | 42,337,483.31 | | 42,337,483.31 |
| ESD | 1010903 | IMS | 303 | 2009 | 12 5 | 44,752,040 15 | INT - 7YR | 7.00 | 0.00 | 44,752,040.15 | | 44,752,040.15 |
| | | | | | | **146,167,816.21** | | | | **144,535,419.39** | | **144,110,137.66** |
| ESD | 1010900 | I | 303 | 2007 | 14.5 | 792,593 03 | INT - 15YR | 15.00 | 4.40 | 560,038.20 | 1.15 | 642,636.36 |
| ESD | 1010900 | I | 303 | 2008 | 13.5 | 1,314,674.54 | INT - 15YR | 15 00 | 4.91 | 883,917.40 | 1.15 | 1,014,283.41 |
| ESD | 1010900 | I | 303 | 2009 | 12.5 | 9,504,731.66 | INT - 15YR | 15 00 | 5.47 | 6,039,846.37 | 1.15 | 6,930,643.08 |
| ESD | 1010900 | I | 303 | 2010 | 11.5 | 36,508,026.51 | INT - 15YR | 15 00 | 6 06 | 21,759,820.63 | 1.15 | 24,969,103.69 |
| ESD | 1010900 | I | 303 | 2011 | 10 5 | 3,301,556 14 | INT - 15YR | 15 00 | 4.40 | 2,332,846.11 | 1 15 | 2,676,909.77 |
| ESD | 1010900 | I | 303 | 2012 | 9.5 | 8,406,899.34 | INT - 15YR | 15 00 | 7.35 | 4,287,621 23 | 1 15 | 4,919,988.12 |
| ESD | 1010900 | I | 303 | 2013 | 8 5 | 19,263,663 99 | INT - 15YR | 15.00 | 8 04 | 8,932,483.94 | 1 15 | 10,249,906.07 |
| ESD | 1010900 | I | 303 | 2014 | 7 5 | 220,906.18 | INT - 15YR | 15 00 | 8 77 | 91,755.77 | 1.15 | 105,288.52 |
| ESD | 1010900 | I | 303 | 2015 | 6 5 | 5,613,048 49 | INT - 15YR | 15 00 | 9.52 | 2,049,396.22 | 1 15 | 2,351,654.81 |
| ESD | 1010900 | I | 303 | 2016 | 5.5 | 4,195,092.33 | INT - 15YR | 15.00 | 10.30 | 1,313,451.81 | 1.15 | 1,507,168.41 |
| ESD | 1010900 | I | 303 | 2017 | 4 5 | 229,417,962 70 | INT - 15YR | 15 00 | 11.11 | 59,513,114.88 | 1.15 | 68,290,504.85 |
| ESD | 1010900 | I | 303 | 2018 | 3.5 | 45,221,781 37 | INT - 15YR | 15 00 | 11.94 | 9,232,159.32 | 1.15 | |
| ESD | 1010900 | I | 303 | 2019 | 2 5 | 90,288,779.74 | INT - 15YR | 15.00 | 12.79 | 13,312,719.42 | 1 15 | 15,276,167 81 |
| ESD | 1010900 | I | 303 | 2020 | 1.5 | 20,614,621.71 | INT - 15YR | 15.00 | 13.66 | 1,842,771.27 | 1.15 | 2,114,555 43 |
| ESD | 1010900 | I | 303 | 2021 | 0.5 | 24,669,168.87 | INT - 15YR | 15.00 | 14.55 | 742,145.63 | 1.15 | 851,602.21 |
| **ESD Total** | | | | | | **499,333,506.60** | | | **141,900,412.55** | **0.00** | **1.15** | **141,900,412.55** |
| TRN | 1010900 | I | 303 | 2007 | 14 5 | 360,424.87 | INT - 15YR | 15.00 | 4.40 | 254,672.56 | 1 51 | 360,424.87 |
| TRN | 1010900 | I | 303 | 2008 | 13.5 | 117,463 53 | INT - 15YR | 15.00 | 4.91 | 78,976.24 | 1 51 | 117,463 53 |
| TRN | 1010900 | I | 303 | 2009 | 12 5 | 23,572.50 | INT - 15YR | 15.00 | 4.91 | 15,848.90 | 1 51 | 23,572.50 |
| TRN | 1010900 | I | 303 | 2017 | 4 5 | 524,235.50 | INT - 15YR | 15.00 | 11.11 | 135,991.48 | 1.51 | 205,127.43 |
| TRN | 1010900 | I | 303 | 2018 | 3.5 | 10,017,836.39 | INT - 15YR | 15.00 | 11.94 | 2,045,170.68 | 1.51 | 3,084,903.65 |
| TRN | 1010900 | I | 303 | 2019 | 2 5 | 8,663,932.05 | INT - 15YR | 15 00 | 12.79 | 1,277,462.13 | 1.51 | 1,926,904.00 |
| TRN | 1010900 | I | 303 | 2020 | 1.5 | 30,159,257.68 | INT - 15YR | 15.00 | 13.66 | 2,695,980.28 | 1.51 | 4,066,574.72 |
| TRN | 1010900 | I | 303 | 2021 | 0 5 | 10,118,264 79 | INT - 15YR | 15.00 | 14 55 | 304,397.20 | 1.51 | 459,148.01 |
| **TRN Total** | | | | | | **59,984,987.31** | | | **10,244,118.70** | | **1.51** | **10,244,118.70** |
| ESD | 1010900 | I | 303 | 2020 | 1 5 | 208,242.10 | INT - 3YR | 3.00 | 1 76 | 85,965 60 | 1 07 | 92,140.45 |
| ESD | 1010900 | I | 303 | 2020 | 1.5 | 193,396.23 | INT - 3YR | 3 00 | 1 76 | 79,836 99 | 1.07 | 85,571.62 |
| ESD | 1010900 | I | 303 | 2020 | 1 5 | 6,068.12 | INT - 3YR | 3 00 | 1 76 | 2,505.02 | 1.07 | 2,684.95 |

2022 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
WP II-B-5_01 INTANGIBLE PLANT DEPRECIATION ALLOCATION
FOR THE TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D. A. WATSON

| Business Unit | GL Account | Function | Plant Account | Vintage | Age | Amount | Sub-Group | ASL | RL | Theo Res | Proration Factor | Allocated Reserve |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ESD | 1010900 | I | 303 | 2020 | 1 5 | 371 35 | INT - 3YR | 3.00 | 1.76 | 153 30 | 1.07 | 164.31 |
| | | | | | | **408,077.80** | | | | | | **180,561.32** |
| ESD | 1010900 | I | 303 | 2021 | 0.5 | 6,579,210 19 | INT - 5YR | 5 00 | 4.55 | 587,993.23 | 1 08 | 633,769.60 |
| ESD | 1010900 | I | 303 | 2020 | 1.5 | 2,813,663 68 | INT - 5YR | 5 00 | 3.70 | 728,911 65 | 1.08 | 785,658.79 |
| ESD | 1010900 | I | 303 | 2019 | 2 5 | 1,887,556 70 | INT - 5YR | 5.00 | 2.93 | 782,295.99 | 1.08 | 843,199.19 |
| ESD | 1010900 | I | 303 | 2018 | 3.5 | 257,095 10 | INT - 5YR | 5 00 | 2 24 | 141,985 40 | 1.08 | 153,039.23 |
| ESD | 1010900 | I | 303 | 2017 | 4 5 | (157.24) | INT - 5YR | 5 00 | 1.66 | (105 14) | 1.08 | (157.24) |
| ESD | 1010900 | I | 303 | 2016 | 5 5 | 19,382.62 | INT - 5YR | 5.00 | 1.20 | 14,736.12 | 1.08 | 15,883.36 |
| ESD | 1010900 | I | 303 | 2014 | 7 5 | 133,613 67 | INT - 5YR | 5.00 | 0.60 | 117,606 78 | 1.08 | 126,762.69 |
| ESD | 1010900 | I | 303 | 2021 | 0 5 | 191,716.35 | INT - 5YR | 5.00 | 4.55 | 17,133.96 | 1 08 | 18,467.87 |
| ESD | 1010900 | I | 303 | 2020 | 1 5 | 81,989.38 | INT - 5YR | 5.00 | 3.70 | 21,240.28 | 1.08 | 22,893.88 |
| ESD | 1010900 | I | 303 | 2019 | 2 5 | 55,002 88 | INT - 5YR | 5.00 | 2.93 | 22,795.89 | 1 08 | 24,570.59 |
| ESD | 1010900 | I | 303 | 2018 | 3.5 | 7,491 68 | INT - 5YR | 5.00 | 2.24 | 4,137.42 | 1.08 | 4,459.52 |
| ESD | 1010900 | I | 303 | 2017 | 4 5 | (4 58) | INT - 5YR | 5.00 | 1.66 | (3.06) | 1.08 | (4.58) |
| ESD | 1010900 | I | 303 | 2016 | 5.5 | 424 41 | INT - 5YR | 5 00 | 1 20 | 322.67 | 1.08 | 347.79 |
| ESD | 1010900 | I | 303 | 2014 | 7.5 | 3,893 47 | INT - 5YR | 5 00 | 0 60 | 3,427.03 | 1 08 | 3,693.83 |
| ESD | 1010900 | I | 303 | 2021 | 0.5 | 4,631,682.54 | INT - 5YR | 5 00 | 4.55 | 413,939 95 | 1 08 | 446,165 95 |
| ESD | 1010900 | I | 303 | 2020 | 1.5 | 4,942.23 | INT - 5YR | 5.00 | 3 70 | 1,280 34 | 1 08 | 1,380.02 |
| ESD | 1010900 | I | 303 | 2019 | 2.5 | 1,522,516.92 | INT - 5YR | 5.00 | 2 93 | 631,005.61 | 1 08 | 680,130.58 |
| ESD | 1010900 | I | 303 | 2018 | 3 5 | 458.47 | INT - 5YR | 5 00 | 2 24 | 253.20 | 1 08 | 272.91 |
| ESD | 1010900 | I | 303 | 2017 | 4.5 | 319,078.81 | INT - 5YR | 5 00 | 1 66 | 213,348 22 | 1 08 | 229,957.78 |
| ESD | 1010900 | I | 303 | 2016 | 5.5 | 25.97 | INT - 5YR | 5.00 | 1.20 | 19.74 | 1.08 | 21.28 |
| ESD | 1010900 | I | 303 | 2014 | 7 5 | 238.27 | INT - 5YR | 5 00 | 0 60 | 209.73 | 1.08 | 226.05 |
| ESD | 1010900 | I | 303 | 2021 | 0.5 | 6,110,169.10 | INT - 5YR | 5.00 | 4 55 | 546,074 37 | 1.08 | 588,587 28 |
| ESD | 1010900 | I | 303 | 2020 | 1 5 | 2,613,073.66 | INT - 5YR | 5.00 | 3 70 | 676,946.52 | 1 08 | 729,648.08 |
| ESD | 1010900 | I | 303 | 2019 | 2 5 | 1,752,990.15 | INT - 5YR | 5 00 | 2.93 | 726,525.01 | 1 08 | 783,086.35 |
| ESD | 1010900 | I | 303 | 2018 | 3.5 | 238,766 43 | INT - 5YR | 5.00 | 2.93 | 98,956.51 | 1 08 | 106,660.46 |
| ESD | 1010900 | I | 303 | 2017 | 4 5 | (146 03) | INT - 5YR | 5.00 | 1.66 | (97 64) | 1.08 | (146.03) |
| ESD | 1010900 | I | 303 | 2016 | 5.5 | 13,526 19 | INT - 5YR | 5 00 | 1 20 | 10,283 62 | 1.08 | 11,084 22 |
| ESD | 1010900 | I | 303 | 2014 | 7 5 | 124,088 16 | INT - 5YR | 5 00 | 0 60 | 109,222 42 | 1.08 | 117,725 59 |
| **ESD Total** | | | | | | **29,362,289.18** | | **0.00** | **6,327,385.04** | | **1.08** | **6,327,385.04** |
| TRN | 1010900 | I | 303 | 2018 | 3 5 | 19,835 68 | INT - 5YR | 5 00 | 2 24 | 10,954.61 | 1.51 | 16,525.43 |
| TRN | 1010900 | I | 303 | 2017 | 4 5 | 805,221 38 | INT - 5YR | 5 00 | 1 66 | 538,401 61 | 1.51 | 805,221.38 |
| TRN | 1010900 | I | 303 | 2016 | 5 5 | 744,534 84 | INT - 5YR | 5 00 | 1.20 | 566,051.23 | 1.51 | 744,534.84 |
| TRN | 1010900 | I | 303 | 2016 | 5.5 | 63,609.15 | INT - 5YR | 5 00 | 1 20 | 48,360 45 | 1.51 | 63,609.15 |
| TRN | 1010900 | I | 303 | 2016 | 5 5 | 1,853.55 | INT - 5YR | 5 00 | 1 20 | 1,409.21 | 1.51 | 1,853.55 |

2022 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
WP II-B-5_01 INTANGIBLE PLANT DEPRECIATION ALLOCATION
FOR THE TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D. A. WATSON

| Business Unit | GL Account | Function | Plant Account | Vintage | Age | Amount | Sub-Group | ASL | RL | Theo Res | Proration Factor | Allocated Reserve |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| TRN | 1010900 | I | 303 | 2016 | 5 5 | 113.43 | INT - 5YR | 5 00 | 1.20 | 86 24 | 1.51 | 113.43 |
| TRN | 1010900 | I | 303 | 2015 | 6.5 | (30,542.43) | INT - 5YR | 5 00 | 0.60 | (26,883 45) | 1.51 | (30,542 43) |
| TRN | 1010900 | I | 303 | 2014 | 7.5 | 840,275 58 | INT - 5YR | 5 00 | 0.60 | 739,610.73 | 1.51 | 840,275.58 |
| TRN | 1010900 | I | 303 | 2010 | 11.5 | 408,674.69 | INT - 5YR | 5.00 | 0 00 | 408,674.69 | 1.51 | 408,674.69 |
| **TRN Total** | | | | | | **2,853,575.87** | | **0.00** | **2,850,265.62** | | 1.51 | **2,850,265.62** |
| ESD | 1010900 | I | 303 | 2021 | 0 5 | 31,274,623.63 | INT - 8YR | 8 00 | 7.55 | 1,756,812 89 | 1 07 | 1,883,003.24 |
| ESD | 1010900 | I | 303 | 2020 | 1.5 | 17,082,212.74 | INT - 8YR | 8 00 | 6.68 | 2,823,057.72 | 1 07 | 3,025,835.51 |
| ESD | 1010900 | I | 303 | 2019 | 2.5 | 25,619,290.58 | INT - 8YR | 8.00 | 5.84 | 6,903,482.92 | 1 07 | 7,399,354.12 |
| ESD | 1010900 | I | 303 | 2018 | 3.5 | 9,380,139 34 | INT - 8YR | 8.00 | 5.06 | 3,452,588.92 | 1.07 | 3,700,585.40 |
| ESD | 1010900 | I | 303 | 2017 | 4 5 | 15,225,667.09 | INT - 8YR | 8 00 | 4.32 | 7,009,181 52 | 1 07 | 7,512,644.96 |
| ESD | 1010900 | I | 303 | 2016 | 5.5 | 10,446,921 21 | INT - 8YR | 8 00 | 3.64 | 5,698,469 05 | 1 07 | 6,107,785 15 |
| ESD | 1010900 | I | 303 | 2015 | 6.5 | 5,141,820.26 | INT - 8YR | 8.00 | 3.02 | 3,200,806.25 | 1.07 | 3,430,717 39 |
| ESD | 1010900 | I | 303 | 2014 | 7.5 | 17,064,143.63 | INT - 8YR | 8.00 | 2.48 | 11,784,309 89 | 1.07 | 12,630,766 65 |
| ESD | 1010900 | I | 303 | 2013 | 8.5 | 5,961,040 65 | INT - 8YR | 8.00 | 2.01 | 4,465,906 59 | 1 07 | 4,786,688.79 |
| ESD | 1010900 | I | 303 | 2021 | 0.5 | 657,144.63 | INT - 8YR | 8.00 | 7 55 | 36,914 28 | 1 07 | 39,565.80 |
| ESD | 1010900 | I | 303 | 2020 | 1 5 | 410,112.99 | INT - 8YR | 8 00 | 6.68 | 67,776 50 | 1 07 | 72,644 83 |
| ESD | 1010900 | I | 303 | 2019 | 2 5 | 231,773 03 | INT - 8YR | 8 00 | 5 84 | 62,454.55 | 1.07 | 66,940 60 |
| ESD | 1010900 | I | 303 | 2018 | 3.5 | 226,111.49 | INT - 8YR | 8.00 | 5.06 | 83,225.85 | 1 07 | 89,203.89 |
| ESD | 1010900 | I | 303 | 2017 | 4.5 | 334,831.62 | INT - 8YR | 8.00 | 4 32 | 154,140 74 | 1.07 | 165,212 54 |
| ESD | 1010900 | I | 303 | 2016 | 5 5 | 185,294 05 | INT - 8YR | 8 00 | 3 64 | 101,072 11 | 1.07 | 108,332 04 |
| ESD | 1010900 | I | 303 | 2015 | 6 5 | 76,979.01 | INT - 8YR | 8 00 | 3.02 | 47,919 78 | 1 07 | 51,361.82 |
| ESD | 1010900 | I | 303 | 2014 | 7.5 | 782,614 40 | INT - 8YR | 8 00 | 2 48 | 540,464.90 | 1.07 | 579,286.02 |
| ESD | 1010900 | I | 303 | 2013 | 8.5 | 391,619 06 | INT - 8YR | 8.00 | 2 01 | 293,394 10 | 1 07 | 314,468.34 |
| ESD | 1010900 | I | 303 | 2012 | 9 5 | 317,322 65 | INT - 8YR | 8 00 | 1 61 | 253,372 50 | 1.07 | 271,572.02 |
| ESD | 1010900 | I | 303 | 2021 | 0.5 | 1,052,952.67 | INT - 8YR | 8 00 | 7 55 | 59,148 30 | 1 07 | 63,396.87 |
| ESD | 1010900 | I | 303 | 2020 | 1.5 | 2,676,830 31 | INT - 8YR | 8 00 | 6 68 | 442,381 01 | 1 07 | 474,156.85 |
| ESD | 1010900 | I | 303 | 2019 | 2.5 | 3,941,667 13 | INT - 8YR | 8 00 | 5.84 | 1,062,138 38 | 1 07 | 1,138,430.86 |
| ESD | 1010900 | I | 303 | 2018 | 3 5 | 13,837.35 | INT - 8YR | 8 00 | 5 06 | 5,093 17 | 1 07 | 5,459.01 |
| ESD | 1010900 | I | 303 | 2017 | 4 5 | 151,992.75 | INT - 8YR | 8.00 | 4 32 | 69,970 32 | 1 07 | 74,996.23 |
| ESD | 1010900 | I | 303 | 2016 | 5 5 | 6,218,880.41 | INT - 8YR | 8 00 | 3 64 | 3,392,204.92 | 1.07 | 3,635,864.06 |
| ESD | 1010900 | I | 303 | 2015 | 6.5 | 2,478,628.57 | INT - 8YR | 8 00 | 3 02 | 1,542,957.44 | 1 07 | 1,653,786.73 |
| ESD | 1010900 | I | 303 | 2014 | 7 5 | 8,534,113.40 | INT - 8YR | 8 00 | 2 48 | 5,893,564 84 | 1.07 | 6,316,894.49 |
| ESD | 1010900 | I | 303 | 2013 | 8.5 | 1,331,020.08 | INT - 8YR | 8 00 | 2 01 | 997,176 78 | 1.07 | 1,068,803.13 |
| ESD | 1010900 | I | 303 | 2012 | 9.5 | 2,042,581.42 | INT - 8YR | 8 00 | 1.61 | 1,630,939.22 | 1.07 | 1,748,088.17 |
| ESD | 1010900 | I | 303 | 2008 | 13.5 | 435,958.35 | INT - 8YR | 8.00 | 0.51 | 408,166.01 | 1.07 | 435,958.35 |
| ESD | 1010900 | I | 303 | 2021 | 0.5 | 21,427,804.74 | INT - 8YR | 8.00 | 7.55 | 1,203,680.15 | 1.07 | 1,290,139.45 |

2022 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
WP II-B-5_01 INTANGIBLE PLANT DEPRECIATION ALLOCATION
FOR THE TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D. A. WATSON

| Business Unit | GL Account | Function | Plant Account | Vintage | Age | Amount | Sub-Group | ASL | RL | Theo Res | Proration Factor | Allocated Reserve |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ESD | 1010900 | I | 303 | 2020 | 1 5 | 14,639,114 44 | INT - 8YR | 8.00 | 6.68 | 2,419,303.97 | 1.07 | 2,593,080 48 |
| ESD | 1010900 | I | 303 | 2019 | 2.5 | 8,986,006.60 | INT - 8YR | 8.00 | 5 84 | 2,421,407 53 | 1 07 | 2,595,335 13 |
| ESD | 1010900 | I | 303 | 2018 | 3.5 | 7,206,372.42 | INT - 8YR | 8.00 | 5.06 | 2,652,481.02 | 1 07 | 2,843,006.44 |
| ESD | 1010900 | I | 303 | 2017 | 4.5 | 11,686,600 99 | INT - 8YR | 8 00 | 4.32 | 5,379,961.83 | 1 07 | 5,766,399 82 |
| ESD | 1010900 | I | 303 | 2016 | 5.5 | 5,831,300.57 | INT - 8YR | 8.00 | 3 64 | 3,180,792.23 | 1 07 | 3,409,265 78 |
| ESD | 1010900 | I | 303 | 2015 | 6.5 | 2,497,423 94 | INT - 8YR | 8.00 | 3.02 | 1,554,657.64 | 1 07 | 1,666,327.35 |
| ESD | 1010900 | I | 303 | 2014 | 7.5 | 14,957,429.04 | INT - 8YR | 8 00 | 2 48 | 10,329,435.96 | 1 07 | 11,071,390.40 |
| ESD | 1010900 | I | 303 | 2013 | 8.5 | 3,970,876.10 | INT - 8YR | 8.00 | 2 01 | 2,974,910 39 | 1.07 | 3,188,595.62 |
| **ESD Total** | | | | | | **260,891,053.34** | | **0.01** | **103,275,344.33** | | **1.07** | **103,275,344.34** |
| TRN | 1010900 | I | 303 | 2017 | 4 5 | 65,525.51 | INT - 8YR | 8.00 | 4 32 | 30,164 87 | 1.51 | 45,504.77 |
| TRN | 1010900 | I | 303 | 2016 | 5.5 | 1,691,105.71 | INT - 8YR | 8 00 | 3.64 | 922,445.32 | 1.51 | 1,391,541.51 |
| TRN | 1010900 | I | 303 | 2017 | 4 5 | 68.95 | INT - 8YR | 8 00 | 4.32 | 31.74 | 1 51 | 47 88 |
| TRN | 1010900 | I | 303 | 2016 | 5 5 | 49,278.35 | INT - 8YR | 8 00 | 3.64 | 26,879 80 | 1 51 | 40,549.13 |
| TRN | 1010900 | I | 303 | 2011 | 10 5 | 1,280,510.69 | INT - 8YR | 8.00 | 1 22 | 1,085,561 74 | 1 51 | 1,280,510.69 |
| TRN | 1010900 | I | 303 | 2017 | 4 5 | 4.23 | INT - 8YR | 8.00 | 4.32 | 1.95 | 1.51 | 2.94 |
| TRN | 1010900 | I | 303 | 2016 | 5 5 | 3,015 69 | INT - 8YR | 8.00 | 3 64 | 1,644.96 | 1.51 | 2,481.49 |
| TRN | 1010900 | I | 303 | 2021 | 0 5 | 10,101,801.94 | INT - 8YR | 8 00 | 7.55 | 567,456.10 | 1 51 | 856,027 67 |
| TRN | 1010900 | I | 303 | 2020 | 1 5 | 5,447,301.87 | INT - 8YR | 8 00 | 6 68 | 900,237.45 | 1 51 | 1,358,040.15 |
| TRN | 1010900 | I | 303 | 2019 | 2.5 | 2,665,116 14 | INT - 8YR | 8 00 | 5.84 | 718,153 52 | 1.51 | 1,083,360 09 |
| TRN | 1010900 | I | 303 | 2018 | 3.5 | 15,514,639.88 | INT - 8YR | 8.00 | 5 06 | 5,710,541 38 | 1.51 | 8,614,554 42 |
| TRN | 1010900 | I | 303 | 2017 | 4.5 | 840,394.55 | INT - 8YR | 8 00 | 4.32 | 386,878 15 | 1.51 | 583,619.43 |
| TRN | 1010900 | I | 303 | 2016 | 5.5 | 2,553,514.16 | INT - 8YR | 8 00 | 3 64 | 1,392,862.18 | 1.51 | 2,101,182.05 |
| TRN | 1010900 | I | 303 | 2015 | 6 5 | 10,084,850.24 | INT - 8YR | 8 00 | 3.02 | 6,277,864 66 | 1.51 | 9,470,381.73 |
| TRN | 1010900 | I | 303 | 2014 | 7.5 | 1,208,103 62 | INT - 8YR | 8 00 | 2.48 | 834,303 07 | 1.51 | 1,208,103 62 |
| TRN | 1010900 | I | 303 | 2013 | 8 5 | 11,398,744.26 | INT - 8YR | 8.00 | 2.01 | 8,539,738 30 | 1.51 | 11,398,744.26 |
| TRN | 1010900 | I | 303 | 2012 | 9 5 | 4,444,998.97 | INT - 8YR | 8.00 | 1.61 | 3,549,196.66 | 1.51 | 4,444,998 97 |
| **TRN Total** | | | | | | **67,348,974.76** | | **0.00** | **43,879,650.79** | | **1.51** | **43,879,650.79** |
| Total Intanbile | | | | | | 1,066,350,281 07 | - | | 308,477,177 03 | 144,535,419.39 | | 452,767,876.02 |

2022 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
WP II-B-5_01 INTANGIBLE PLANT DEPRECIATION ALLOCATION
FOR THE TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D. A. WATSON

| Business Unit | GL Account | Function | Plant Account | Vintage | Age | Amount | Plant $ Allocation by Function | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | TRAN | DIST | MET | TDCS |
| ESD | 1010903 | IMS | 303 | 2016 | 5 5 | 7,617,851 85 | | | 7,617,851 85 | |
| ESD | 1010903 | IMS | 303 | 2015 | 6.5 | 109,249.84 | | | 109,249 84 | |
| ESD | 1010903 | IMS | 303 | 2014 | 7.5 | 4,822,146.62 | | | 4,822,146.62 | |
| ESD | 1010903 | IMS | 303 | 2013 | 8 5 | 1,333,279 60 | | | 1,333,279 60 | |
| ESD | 1010903 | IMS | 303 | 2012 | 9 5 | 11,669,094 18 | | | 11,669,094.18 | |
| ESD | 1010903 | IMS | 303 | 2011 | 10 5 | 33,526,670 66 | | | 33,526,670.66 | |
| ESD | 1010903 | IMS | 303 | 2010 | 11.5 | 42,337,483 31 | | | 42,337,483.31 | |
| ESD | 1010903 | IMS | 303 | 2009 | 12.5 | 44,752,040.15 | | | 44,752,040 15 | |
| | | | | | | **146,167,816.21** | - | - | **146,167,816.21** | - |
| ESD | 1010900 | I | 303 | 2007 | 14.5 | 792,593.03 | - | 792,593.03 | | |
| ESD | 1010900 | I | 303 | 2008 | 13 5 | 1,314,674 54 | 623,050 56 | 670,878.42 | 19,549 21 | 1,196.35 |
| ESD | 1010900 | I | 303 | 2009 | 12.5 | 9,504,731 66 | 2,050,621.82 | 7,385,830.78 | 64,341.55 | 3,937.51 |
| ESD | 1010900 | I | 303 | 2010 | 11 5 | 36,508,026.51 | | 36,508,026.51 | | |
| ESD | 1010900 | I | 303 | 2011 | 10 5 | 3,301,556 14 | 711,528.07 | 862,159.04 | 22,325.33 | 1,705,543 70 |
| ESD | 1010900 | I | 303 | 2012 | 9 5 | 8,406,899.34 | 1,204,629.46 | 1,297,101.65 | 5,902,855 15 | 2,313 08 |
| ESD | 1010900 | I | 303 | 2013 | 8 5 | 19,263,663 99 | 3,883,715.78 | 13,181,440.26 | 2,191,050.61 | 7,457.34 |
| ESD | 1010900 | I | 303 | 2014 | 7.5 | 220,906.18 | 115,780.22 | 124,667 97 | (19,764.33) | 222.32 |
| ESD | 1010900 | I | 303 | 2015 | 6 5 | 5,613,048 49 | 1,031,240.36 | 1,110,402.51 | 3,469,425.48 | 1,980.14 |
| ESD | 1010900 | I | 303 | 2016 | 5 5 | 4,195,092.33 | 1,401,523.70 | 1,509,110 28 | 1,281,767.21 | 2,691.14 |
| ESD | 1010900 | I | 303 | 2017 | 4 5 | 229,417,962.70 | 6,791,049 00 | 8,773,143.00 | 958,085 26 | 212,895,685.44 |
| ESD | 1010900 | I | 303 | 2018 | 3 5 | 45,221,781 37 | | | | 45,221,781.37 |
| ESD | 1010900 | I | 303 | 2019 | 2 5 | 90,288,779.74 | | 87,627,827.04 | 636,849.84 | 2,024,102.86 |
| ESD | 1010900 | I | 303 | 2020 | 1.5 | 20,614,621 71 | | 8,367,296 52 | 3,347,224 22 | 8,900,100.97 |
| ESD | 1010900 | I | 303 | 2021 | 0 5 | 24,669,168 87 | 211,636 17 | 4,208,189.49 | 15,968,091 04 | 4,281,252.17 |
| **ESD Total** | | | | | | **499,333,506.60** | **18,024,775.14** | **172,418,666.50** | **33,841,800.57** | **275,048,264.39** |
| TRN | 1010900 | I | 303 | 2007 | 14 5 | 360,424.87 | 360,424 87 | | | |
| TRN | 1010900 | I | 303 | 2008 | 13 5 | 117,463.53 | 117,463.53 | | | |
| TRN | 1010900 | I | 303 | 2009 | 12 5 | 23,572.50 | 23,572.50 | | | |
| TRN | 1010900 | I | 303 | 2017 | 4 5 | 524,235 50 | 524,235.50 | | | |
| TRN | 1010900 | I | 303 | 2018 | 3.5 | 10,017,836 39 | 10,017,836.39 | | | |
| TRN | 1010900 | I | 303 | 2019 | 2 5 | 8,663,932.05 | 8,663,932.05 | | | |
| TRN | 1010900 | I | 303 | 2020 | 1 5 | 30,159,257.68 | 30,159,257 68 | | | |
| TRN | 1010900 | I | 303 | 2021 | 0.5 | 10,118,264.79 | 10,118,264 79 | | | |
| **TRN Total** | | | | | | **59,984,987.31** | **59,984,987.31** | - | - | - |
| ESD | 1010900 | I | 303 | 2020 | 1.5 | 208,242.10 | | 208,242 10 | | |
| ESD | 1010900 | I | 303 | 2020 | 1.5 | 193,396 23 | 193,396 23 | | | |
| ESD | 1010900 | I | 303 | 2020 | 1 5 | 6,068.12 | | | 6,068 12 | |

2022 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
WP II-B-5_01 INTANGIBLE PLANT DEPRECIATION ALLOCATION
FOR THE TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D. A. WATSON

| Business Unit | GL Account | Function | Plant Account | Vintage | Age | Amount | Plant $ Allocation by Function | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | TRAN | DIST | MET | TDCS |
| ESD | 1010900 | I | 303 | 2020 | 1 5 | 371.35 | | | | 371.35 |
| | | | | | | **408,077.80** | **193,396.23** | **208,242.10** | **6,068.12** | **371.35** |
| ESD | 1010900 | I | 303 | 2021 | 0.5 | 6,579,210 19 | | 6,579,210.19 | | |
| ESD | 1010900 | I | 303 | 2020 | 1 5 | 2,813,663 68 | | 2,813,663.68 | | |
| ESD | 1010900 | I | 303 | 2019 | 2 5 | 1,887,556 70 | | 1,887,556.70 | | |
| ESD | 1010900 | I | 303 | 2018 | 3.5 | 257,095.10 | | 257,095.10 | | |
| ESD | 1010900 | I | 303 | 2017 | 4.5 | (157.24) | | (157.24) | | |
| ESD | 1010900 | I | 303 | 2016 | 5.5 | 19,382.62 | | 19,382.62 | | |
| ESD | 1010900 | I | 303 | 2014 | 7 5 | 133,613 67 | | 133,613.67 | | |
| ESD | 1010900 | I | 303 | 2021 | 0.5 | 191,716.35 | | | 191,716.35 | |
| ESD | 1010900 | I | 303 | 2020 | 1.5 | 81,989.38 | | | 81,989.38 | |
| ESD | 1010900 | I | 303 | 2019 | 2 5 | 55,002.88 | | | 55,002.88 | |
| ESD | 1010900 | I | 303 | 2018 | 3.5 | 7,491.68 | | | 7,491 68 | |
| ESD | 1010900 | I | 303 | 2017 | 4.5 | (4.58) | | | (4.58) | |
| ESD | 1010900 | I | 303 | 2016 | 5 5 | 424.41 | | | 424.41 | |
| ESD | 1010900 | I | 303 | 2014 | 7.5 | 3,893.47 | | | 3,893 47 | |
| ESD | 1010900 | I | 303 | 2021 | 0 5 | 4,631,682.54 | | | | 4,631,682.54 |
| ESD | 1010900 | I | 303 | 2020 | 1 5 | 4,942.23 | | | | 4,942.23 |
| ESD | 1010900 | I | 303 | 2019 | 2 5 | 1,522,516.92 | | | | 1,522,516.92 |
| ESD | 1010900 | I | 303 | 2018 | 3 5 | 458.47 | | | | 458.47 |
| ESD | 1010900 | I | 303 | 2017 | 4.5 | 319,078 81 | | | | 319,078.81 |
| ESD | 1010900 | I | 303 | 2016 | 5 5 | 25.97 | | | | 25.97 |
| ESD | 1010900 | I | 303 | 2014 | 7.5 | 238 27 | | | | 238 27 |
| ESD | 1010900 | I | 303 | 2021 | 0.5 | 6,110,169 10 | 6,110,169.10 | | | |
| ESD | 1010900 | I | 303 | 2020 | 1.5 | 2,613,073 66 | 2,613,073 66 | | | |
| ESD | 1010900 | I | 303 | 2019 | 2.5 | 1,752,990.15 | 1,752,990 15 | | | |
| ESD | 1010900 | I | 303 | 2018 | 3 5 | 238,766 43 | 238,766 43 | | | |
| ESD | 1010900 | I | 303 | 2017 | 4 5 | (146.03) | (146.03) | | | |
| ESD | 1010900 | I | 303 | 2016 | 5.5 | 13,526 19 | 13,526.19 | | | |
| ESD | 1010900 | I | 303 | 2014 | 7 5 | 124,088.16 | 124,088.16 | | | |
| **ESD Total** | | | | | | **29,362,289.18** | **10,852,467.66** | **11,690,364.72** | **340,513.59** | **6,478,943.21** |
| TRN | 1010900 | I | 303 | 2018 | 3.5 | 19,835.68 | 19,835.68 | | | |
| TRN | 1010900 | I | 303 | 2017 | 4.5 | 805,221 38 | 805,221.38 | | | |
| TRN | 1010900 | I | 303 | 2016 | 5 5 | 744,534.84 | 744,534 84 | | | |
| TRN | 1010900 | I | 303 | 2016 | 5.5 | 63,609.15 | - | 63,609.15 | | |
| TRN | 1010900 | I | 303 | 2016 | 5 5 | 1,853 55 | - | | 1,853.55 | |

2022 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
WP II-B-5_01 INTANGIBLE PLANT DEPRECIATION ALLOCATION
FOR THE TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D. A. WATSON

| Business Unit | GL Account | Function | Plant Account | Vintage | Age | Amount | Plant $ Allocation by Function | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | TRAN | DIST | MET | TDCS |
| TRN | 1010900 | I | 303 | 2016 | 5.5 | 113 43 | - | | | 113 43 |
| TRN | 1010900 | I | 303 | 2015 | 6 5 | (30,542 43) | (30,542 43) | | | |
| TRN | 1010900 | I | 303 | 2014 | 7 5 | 840,275 58 | 840,275 58 | | | |
| TRN | 1010900 | I | 303 | 2010 | 11 5 | 408,674.69 | 408,674 69 | | | |
| **TRN Total** | | | | | | **2,853,575.87** | **2,787,999.74** | **63,609.15** | **1,853.55** | **113.43** |
| ESD | 1010900 | I | 303 | 2021 | 0 5 | 31,274,623 63 | | 31,274,623.63 | | |
| ESD | 1010900 | I | 303 | 2020 | 1 5 | 17,082,212 74 | | 17,082,212.74 | | |
| ESD | 1010900 | I | 303 | 2019 | 2 5 | 25,619,290.58 | | 25,619,290.58 | | |
| ESD | 1010900 | I | 303 | 2018 | 3 5 | 9,380,139.34 | | 9,380,139 34 | | |
| ESD | 1010900 | I | 303 | 2017 | 4 5 | 15,225,667 09 | | 15,225,667.09 | | |
| ESD | 1010900 | I | 303 | 2016 | 5 5 | 10,446,921 21 | | 10,446,921.21 | | |
| ESD | 1010900 | I | 303 | 2015 | 6 5 | 5,141,820 26 | | 5,141,820.26 | | |
| ESD | 1010900 | I | 303 | 2014 | 7.5 | 17,064,143.63 | | 17,064,143 63 | | |
| ESD | 1010900 | I | 303 | 2013 | 8.5 | 5,961,040.65 | | 5,961,040.65 | | |
| ESD | 1010900 | I | 303 | 2021 | 0 5 | 657,144 63 | | | 657,144 63 | |
| ESD | 1010900 | I | 303 | 2020 | 1.5 | 410,112.99 | | | 410,112 99 | |
| ESD | 1010900 | I | 303 | 2019 | 2.5 | 231,773 03 | | | 231,773.03 | |
| ESD | 1010900 | I | 303 | 2018 | 3.5 | 226,111.49 | | | 226,111 49 | |
| ESD | 1010900 | I | 303 | 2017 | 4.5 | 334,831 62 | | | 334,831 62 | |
| ESD | 1010900 | I | 303 | 2016 | 5 5 | 185,294.05 | | | 185,294 05 | |
| ESD | 1010900 | I | 303 | 2015 | 6.5 | 76,979.01 | | | 76,979 01 | |
| ESD | 1010900 | I | 303 | 2014 | 7.5 | 782,614.40 | | | 782,614 40 | |
| ESD | 1010900 | I | 303 | 2013 | 8 5 | 391,619 06 | | | 391,619 06 | |
| ESD | 1010900 | I | 303 | 2012 | 9.5 | 317,322 65 | | | 317,322 65 | |
| ESD | 1010900 | I | 303 | 2021 | 0.5 | 1,052,952 67 | | | | 1,052,952.67 |
| ESD | 1010900 | I | 303 | 2020 | 1.5 | 2,676,830.31 | | | | 2,676,830.31 |
| ESD | 1010900 | I | 303 | 2019 | 2 5 | 3,941,667.13 | | | | 3,941,667.13 |
| ESD | 1010900 | I | 303 | 2018 | 3.5 | 13,837.35 | | | | 13,837 35 |
| ESD | 1010900 | I | 303 | 2017 | 4 5 | 151,992 75 | | | | 151,992 75 |
| ESD | 1010900 | I | 303 | 2016 | 5 5 | 6,218,880.41 | | | | 6,218,880.41 |
| ESD | 1010900 | I | 303 | 2015 | 6 5 | 2,478,628.57 | | | | 2,478,628 57 |
| ESD | 1010900 | I | 303 | 2014 | 7 5 | 8,534,113 40 | | | | 8,534,113.40 |
| ESD | 1010900 | I | 303 | 2013 | 8 5 | 1,331,020 08 | | | | 1,331,020 08 |
| ESD | 1010900 | I | 303 | 2012 | 9.5 | 2,042,581.42 | | | | 2,042,581.42 |
| ESD | 1010900 | I | 303 | 2008 | 13 5 | 435,958 35 | | | | 435,958 35 |
| ESD | 1010900 | I | 303 | 2021 | 0 5 | 21,427,804 74 | 21,427,804.74 | | | |

2022 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
WP II-B-5_01 INTANGIBLE PLANT DEPRECIATION ALLOCATION
FOR THE TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D. A. WATSON

| Business Unit | GL Account | Function | Plant Account | Vintage | Age | Amount | Plant $ Allocation by Function | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | TRAN | DIST | MET | TDCS |
| ESD | 1010900 | I | 303 | 2020 | 1 5 | 14,639,114 44 | 14,639,114.44 | | | |
| ESD | 1010900 | I | 303 | 2019 | 2 5 | 8,986,006 60 | 8,986,006.60 | | | |
| ESD | 1010900 | I | 303 | 2018 | 3 5 | 7,206,372 42 | 7,206,372.42 | | | |
| ESD | 1010900 | I | 303 | 2017 | 4.5 | 11,686,600 99 | 11,686,600 99 | | | |
| ESD | 1010900 | I | 303 | 2016 | 5 5 | 5,831,300 57 | 5,831,300 57 | | | |
| ESD | 1010900 | I | 303 | 2015 | 6.5 | 2,497,423.94 | 2,497,423.94 | | | |
| ESD | 1010900 | I | 303 | 2014 | 7 5 | 14,957,429 04 | 14,957,429 04 | | | |
| ESD | 1010900 | I | 303 | 2013 | 8 5 | 3,970,876 10 | 3,970,876.10 | | | |
| **ESD Total** | | | | | | **260,891,053.34** | **91,202,928.84** | **137,195,859.13** | **3,613,802.93** | **28,878,462.44** |
| TRN | 1010900 | I | 303 | 2017 | 4 5 | 65,525 51 | | 65,525.51 | | |
| TRN | 1010900 | I | 303 | 2016 | 5 5 | 1,691,105 71 | | 1,691,105 71 | | |
| TRN | 1010900 | I | 303 | 2017 | 4 5 | 68 95 | | | 68 95 | |
| TRN | 1010900 | I | 303 | 2016 | 5 5 | 49,278.35 | | | 49,278 35 | |
| TRN | 1010900 | I | 303 | 2011 | 10 5 | 1,280,510 69 | | | 1,280,510 69 | |
| TRN | 1010900 | I | 303 | 2017 | 4 5 | 4 23 | | | | 4 23 |
| TRN | 1010900 | I | 303 | 2016 | 5 5 | 3,015 69 | | | | 3,015 69 |
| TRN | 1010900 | I | 303 | 2021 | 0.5 | 10,101,801 94 | 10,101,801 94 | | | |
| TRN | 1010900 | I | 303 | 2020 | 1.5 | 5,447,301.87 | 5,447,301 87 | | | |
| TRN | 1010900 | I | 303 | 2019 | 2 5 | 2,665,116.14 | 2,665,116.14 | | | |
| TRN | 1010900 | I | 303 | 2018 | 3 5 | 15,514,639 88 | 15,514,639 88 | | | |
| TRN | 1010900 | I | 303 | 2017 | 4 5 | 840,394.55 | 840,394 55 | | | |
| TRN | 1010900 | I | 303 | 2016 | 5.5 | 2,553,514.16 | 2,553,514.16 | | | |
| TRN | 1010900 | I | 303 | 2015 | 6 5 | 10,084,850.24 | 10,084,850 24 | | | |
| TRN | 1010900 | I | 303 | 2014 | 7 5 | 1,208,103.62 | 1,208,103.62 | | | |
| TRN | 1010900 | I | 303 | 2013 | 8 5 | 11,398,744 26 | 11,398,744 26 | | | |
| TRN | 1010900 | I | 303 | 2012 | 9 5 | 4,444,998.97 | 4,444,998 97 | | | |
| **TRN Total** | | | | | | **67,348,974.76** | **64,259,465.63** | **1,756,631.22** | **1,329,857.99** | **3,019.92** |
| Total Intanbile | | | | | | 1,066,350,281 07 | 247,306,020.55 | 323,333,372.82 | 185,301,712.96 | 310,409,174 74 |

2022 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
WP II-B-5_01 INTANGIBLE PLANT DEPRECIATION ALLOCATION
FOR THE TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D. A. WATSON

| Business Unit | GL Account | Function | Plant Account | Vintage | Age | Amount | Accumulated Depreciation Allocation by Function | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | TRAN | DIST | MET | TDCS |
| ESD | 1010903 | IMS | 303 | 2016 | 5 5 | 7,617,851.85 | | | 5,560,173 30 | |
| ESD | 1010903 | IMS | 303 | 2015 | 6 5 | 109,249 84 | | | 109,249 84 | |
| ESD | 1010903 | IMS | 303 | 2014 | 7 5 | 4,822,146.62 | | | 4,822,146.62 | |
| ESD | 1010903 | IMS | 303 | 2013 | 8 5 | 1,333,279.60 | | | 1,333,279.60 | |
| ESD | 1010903 | IMS | 303 | 2012 | 9 5 | 11,669,094.18 | | | 11,669,094.18 | |
| ESD | 1010903 | IMS | 303 | 2011 | 10 5 | 33,526,670.66 | | | 33,526,670.66 | |
| ESD | 1010903 | IMS | 303 | 2010 | 11 5 | 42,337,483.31 | | | 42,337,483 31 | |
| ESD | 1010903 | IMS | 303 | 2009 | 12.5 | 44,752,040.15 | | | 44,752,040.15 | |
| | | | | | | **146,167,816.21** | - | - | 144,110,137.66 | - |
| ESD | 1010900 | I | 303 | 2007 | 14.5 | 792,593.03 | - | 642,636.36 | - | - |
| ESD | 1010900 | I | 303 | 2008 | 13 5 | 1,314,674.54 | 480,689 20 | 517,588.83 | 15,082.39 | 922 99 |
| ESD | 1010900 | I | 303 | 2009 | 12.5 | 9,504,731.66 | 1,495,268 72 | 5,385,586.76 | 46,916.46 | 2,871.15 |
| ESD | 1010900 | I | 303 | 2010 | 11.5 | 36,508,026.51 | - | 24,969,103.69 | - | - |
| ESD | 1010900 | I | 303 | 2011 | 10 5 | 3,301,556 14 | 576,908 69 | 699,040.65 | 18,101 43 | 1,382,858.99 |
| ESD | 1010900 | I | 303 | 2012 | 9 5 | 8,406,899 34 | 704,987.94 | 759,105.64 | 3,454,540.85 | 1,353.69 |
| ESD | 1010900 | I | 303 | 2013 | 8.5 | 19,263,663.99 | 2,066,466 79 | 7,013,646 24 | 1,165,825.10 | 3,967.94 |
| ESD | 1010900 | I | 303 | 2014 | 7.5 | 220,906 18 | 55,183 28 | 59,419 37 | (9,420.09) | 105.96 |
| ESD | 1010900 | I | 303 | 2015 | 6.5 | 5,613,048 49 | 432,050 67 | 465,216 61 | 1,453,557 93 | 829 60 |
| ESD | 1010900 | I | 303 | 2016 | 5.5 | 4,195,092.33 | 503,524.62 | 542,177.18 | 460,499 77 | 966.84 |
| ESD | 1010900 | I | 303 | 2017 | 4 5 | 229,417,962 70 | 2,021,481.49 | 2,611,488 47 | 285,191 82 | 63,372,343.08 |
| ESD | 1010900 | I | 303 | 2018 | 3 5 | 45,221,781.37 | | | | |
| ESD | 1010900 | I | 303 | 2019 | 2 5 | 90,288,779.74 | - | 14,825,955 06 | 107,750 10 | 342,462 65 |
| ESD | 1010900 | I | 303 | 2020 | 1 5 | 20,614,621 71 | - | 858,279.75 | 343,343 25 | 912,932.44 |
| ESD | 1010900 | I | 303 | 2021 | 0 5 | 24,669,168.87 | 7,305 87 | 145,270.54 | 551,233.06 | 147,792 73 |
| **ESD Total** | | | | | | **499,333,506.60** | 8,343,867 27 | 59,494,515.16 | 7,892,622.06 | 66,169,408 07 |
| TRN | 1010900 | I | 303 | 2007 | 14 5 | 360,424 87 | 360,424 87 | - | - | - |
| TRN | 1010900 | I | 303 | 2008 | 13 5 | 117,463.53 | 117,463 53 | - | - | - |
| TRN | 1010900 | I | 303 | 2009 | 12 5 | 23,572.50 | 23,572 50 | - | - | - |
| TRN | 1010900 | I | 303 | 2017 | 4 5 | 524,235 50 | 205,127.43 | - | - | - |
| TRN | 1010900 | I | 303 | 2018 | 3 5 | 10,017,836 39 | 3,084,903.65 | - | - | - |
| TRN | 1010900 | I | 303 | 2019 | 2 5 | 8,663,932 05 | 1,926,904.00 | - | - | - |
| TRN | 1010900 | I | 303 | 2020 | 1 5 | 30,159,257.68 | 4,066,574.72 | - | - | - |
| TRN | 1010900 | I | 303 | 2021 | 0 5 | 10,118,264.79 | 459,148.01 | - | - | - |
| **TRN Total** | | | | | | **59,984,987.31** | 10,244,118.70 | - | - | - |
| ESD | 1010900 | I | 303 | 2020 | 1 5 | 208,242 10 | | 92,140.45 | - | - |
| ESD | 1010900 | I | 303 | 2020 | 1.5 | 193,396 23 | 85,571.62 | - | - | - |
| ESD | 1010900 | I | 303 | 2020 | 1.5 | 6,068.12 | | - | 2,684.95 | - |

2022 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
WP II-B-5_01 INTANGIBLE PLANT DEPRECIATION ALLOCATION
FOR THE TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D. A. WATSON

| Business Unit | GL Account | Function | Plant Account | Vintage | Age | Amount | Accumulated Depreciation Allocation by Function | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | TRAN | DIST | MET | TDCS |
| ESD | 1010900 | I | 303 | 2020 | 1 5 | 371 35 | - | - | - | 164.31 |
| | | | | | | **408,077.80** | 85,571.62 | 92,140.45 | 2,684.95 | 164 31 |
| ESD | 1010900 | I | 303 | 2021 | 0 5 | 6,579,210.19 | - | 633,769.60 | - | - |
| ESD | 1010900 | I | 303 | 2020 | 1 5 | 2,813,663.68 | - | 785,658.79 | - | - |
| ESD | 1010900 | I | 303 | 2019 | 2 5 | 1,887,556.70 | - | 843,199 19 | - | - |
| ESD | 1010900 | I | 303 | 2018 | 3.5 | 257,095 10 | - | 153,039.23 | - | - |
| ESD | 1010900 | I | 303 | 2017 | 4.5 | (157.24) | | (157.24) | | |
| ESD | 1010900 | I | 303 | 2016 | 5.5 | 19,382 62 | - | 15,883 36 | - | - |
| ESD | 1010900 | I | 303 | 2014 | 7 5 | 133,613 67 | - | 126,762 69 | - | - |
| ESD | 1010900 | I | 303 | 2021 | 0 5 | 191,716 35 | - | - | 18,467.87 | - |
| ESD | 1010900 | I | 303 | 2020 | 1.5 | 81,989 38 | - | - | 22,893 88 | - |
| ESD | 1010900 | I | 303 | 2019 | 2.5 | 55,002.88 | - | - | 24,570 59 | - |
| ESD | 1010900 | I | 303 | 2018 | 3 5 | 7,491 68 | - | - | 4,459.52 | - |
| ESD | 1010900 | I | 303 | 2017 | 4 5 | (4 58) | | | (4.58) | |
| ESD | 1010900 | I | 303 | 2016 | 5.5 | 424.41 | - | - | 347.79 | - |
| ESD | 1010900 | I | 303 | 2014 | 7.5 | 3,893.47 | - | - | 3,693.83 | - |
| ESD | 1010900 | I | 303 | 2021 | 0 5 | 4,631,682.54 | - | - | - | 446,165.95 |
| ESD | 1010900 | I | 303 | 2020 | 1 5 | 4,942 23 | - | - | - | 1,380.02 |
| ESD | 1010900 | I | 303 | 2019 | 2.5 | 1,522,516 92 | | - | - | 680,130.58 |
| ESD | 1010900 | I | 303 | 2018 | 3 5 | 458 47 | | - | | 272 91 |
| ESD | 1010900 | I | 303 | 2017 | 4 5 | 319,078.81 | - | - | - | 229,957 78 |
| ESD | 1010900 | I | 303 | 2016 | 5 5 | 25 97 | - | - | - | 21 28 |
| ESD | 1010900 | I | 303 | 2014 | 7.5 | 238 27 | - | - | - | 226 05 |
| ESD | 1010900 | I | 303 | 2021 | 0.5 | 6,110,169 10 | 588,587.28 | - | - | - |
| ESD | 1010900 | I | 303 | 2020 | 1 5 | 2,613,073 66 | 729,648.08 | - | - | - |
| ESD | 1010900 | I | 303 | 2019 | 2.5 | 1,752,990 15 | 783,086.35 | - | - | - |
| ESD | 1010900 | I | 303 | 2018 | 3 5 | 238,766 43 | 106,660.46 | - | - | - |
| ESD | 1010900 | I | 303 | 2017 | 4.5 | (146 03) | (146 03) | | | |
| ESD | 1010900 | I | 303 | 2016 | 5 5 | 13,526.19 | 11,084 22 | - | - | - |
| ESD | 1010900 | I | 303 | 2014 | 7.5 | 124,088.16 | 117,725.59 | - | - | - |
| **ESD Total** | | | | | | **29,362,289.18** | 2,336,645 95 | 2,558,155 61 | 74,428 90 | 1,358,154 58 |
| TRN | 1010900 | I | 303 | 2018 | 3 5 | 19,835.68 | 16,525.43 | - | - | - |
| TRN | 1010900 | I | 303 | 2017 | 4 5 | 805,221.38 | 805,221.38 | - | - | - |
| TRN | 1010900 | I | 303 | 2016 | 5.5 | 744,534.84 | 744,534 84 | - | - | - |
| TRN | 1010900 | I | 303 | 2016 | 5 5 | 63,609 15 | - | 63,609 15 | - | - |
| TRN | 1010900 | I | 303 | 2016 | 5.5 | 1,853 55 | | | 1,853 55 | |

2022 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
WP II-B-5_01 INTANGIBLE PLANT DEPRECIATION ALLOCATION
FOR THE TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D. A. WATSON

| | | | | | | | Accumulated Depreciation Allocation by Function | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Business Unit | GL Account | Function | Plant Account | Vintage | Age | Amount | TRAN | DIST | MET | TDCS |
| TRN | 1010900 | I | 303 | 2016 | 5 5 | 113 43 | | | | 113 43 |
| TRN | 1010900 | I | 303 | 2015 | 6 5 | (30,542.43) | (30,542.43) | | | |
| TRN | 1010900 | I | 303 | 2014 | 7 5 | 840,275 58 | 840,275.58 | - | - | - |
| TRN | 1010900 | I | 303 | 2010 | 11 5 | 408,674 69 | 408,674.69 | - | - | - |
| **TRN Total** | | | | | | **2,853,575.87** | 2,784,689 49 | 63,609.15 | 1,853.55 | 113.43 |
| ESD | 1010900 | I | 303 | 2021 | 0 5 | 31,274,623 63 | - | 1,883,003.24 | - | - |
| ESD | 1010900 | I | 303 | 2020 | 1 5 | 17,082,212 74 | - | 3,025,835 51 | - | - |
| ESD | 1010900 | I | 303 | 2019 | 2 5 | 25,619,290 58 | - | 7,399,354 12 | - | - |
| ESD | 1010900 | I | 303 | 2018 | 3 5 | 9,380,139.34 | - | 3,700,585 40 | - | - |
| ESD | 1010900 | I | 303 | 2017 | 4.5 | 15,225,667.09 | - | 7,512,644 96 | - | - |
| ESD | 1010900 | I | 303 | 2016 | 5.5 | 10,446,921.21 | - | 6,107,785.15 | - | - |
| ESD | 1010900 | I | 303 | 2015 | 6.5 | 5,141,820.26 | - | 3,430,717.39 | - | - |
| ESD | 1010900 | I | 303 | 2014 | 7.5 | 17,064,143.63 | - | 12,630,766.65 | - | - |
| ESD | 1010900 | I | 303 | 2013 | 8.5 | 5,961,040 65 | - | 4,786,688 79 | - | - |
| ESD | 1010900 | I | 303 | 2021 | 0 5 | 657,144 63 | - | - | 39,565 80 | - |
| ESD | 1010900 | I | 303 | 2020 | 1 5 | 410,112 99 | - | - | 72,644 83 | - |
| ESD | 1010900 | I | 303 | 2019 | 2 5 | 231,773.03 | - | - | 66,940.60 | - |
| ESD | 1010900 | I | 303 | 2018 | 3 5 | 226,111 49 | - | - | 89,203 89 | - |
| ESD | 1010900 | I | 303 | 2017 | 4 5 | 334,831 62 | - | - | 165,212.54 | - |
| ESD | 1010900 | I | 303 | 2016 | 5 5 | 185,294.05 | - | - | 108,332.04 | - |
| ESD | 1010900 | I | 303 | 2015 | 6 5 | 76,979 01 | - | - | 51,361.82 | - |
| ESD | 1010900 | I | 303 | 2014 | 7 5 | 782,614 40 | - | - | 579,286.02 | - |
| ESD | 1010900 | I | 303 | 2013 | 8 5 | 391,619.06 | - | - | 314,468 34 | - |
| ESD | 1010900 | I | 303 | 2012 | 9.5 | 317,322.65 | - | - | 271,572 02 | - |
| ESD | 1010900 | I | 303 | 2021 | 0.5 | 1,052,952 67 | - | - | - | 63,396.87 |
| ESD | 1010900 | I | 303 | 2020 | 1.5 | 2,676,830 31 | - | - | - | 474,156.85 |
| ESD | 1010900 | I | 303 | 2019 | 2.5 | 3,941,667 13 | - | - | - | 1,138,430.86 |
| ESD | 1010900 | I | 303 | 2018 | 3 5 | 13,837 35 | - | - | - | 5,459.01 |
| ESD | 1010900 | I | 303 | 2017 | 4 5 | 151,992.75 | - | - | - | 74,996.23 |
| ESD | 1010900 | I | 303 | 2016 | 5.5 | 6,218,880.41 | - | - | - | 3,635,864.06 |
| ESD | 1010900 | I | 303 | 2015 | 6 5 | 2,478,628.57 | - | - | - | 1,653,786.73 |
| ESD | 1010900 | I | 303 | 2014 | 7 5 | 8,534,113.40 | - | - | - | 6,316,894 49 |
| ESD | 1010900 | I | 303 | 2013 | 8 5 | 1,331,020.08 | - | - | - | 1,068,803 13 |
| ESD | 1010900 | I | 303 | 2012 | 9 5 | 2,042,581 42 | - | - | - | 1,748,088.17 |
| ESD | 1010900 | I | 303 | 2008 | 13 5 | 435,958 35 | - | - | - | 435,958.35 |
| ESD | 1010900 | I | 303 | 2021 | 0.5 | 21,427,804 74 | 1,290,139.45 | - | - | - |

2022 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
WP II-B-5_01 INTANGIBLE PLANT DEPRECIATION ALLOCATION
FOR THE TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D. A. WATSON

| | | | | | | | Accumulated Depreciation Allocation by Function | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Business Unit | GL Account | Function | Plant Account | Vintage | Age | Amount | TRAN | DIST | MET | TDCS |
| ESD | 1010900 | I | 303 | 2020 | 1 5 | 14,639,114.44 | 2,593,080 48 | - | - | - |
| ESD | 1010900 | I | 303 | 2019 | 2.5 | 8,986,006.60 | 2,595,335.13 | - | - | - |
| ESD | 1010900 | I | 303 | 2018 | 3.5 | 7,206,372.42 | 2,843,006.44 | - | - | - |
| ESD | 1010900 | I | 303 | 2017 | 4.5 | 11,686,600.99 | 5,766,399.82 | - | - | - |
| ESD | 1010900 | I | 303 | 2016 | 5.5 | 5,831,300.57 | 3,409,265.78 | - | - | - |
| ESD | 1010900 | I | 303 | 2015 | 6.5 | 2,497,423 94 | 1,666,327.35 | - | - | - |
| ESD | 1010900 | I | 303 | 2014 | 7.5 | 14,957,429 04 | 11,071,390.40 | - | - | - |
| ESD | 1010900 | I | 303 | 2013 | 8.5 | 3,970,876.10 | 3,188,595 62 | - | - | - |
| **ESD Total** | | | | | | **260,891,053.34** | 34,423,540.48 | 50,477,381 21 | 1,758,587 89 | 16,615,834.76 |
| TRN | 1010900 | I | 303 | 2017 | 4.5 | 65,525.51 | - | 45,504.77 | - | - |
| TRN | 1010900 | I | 303 | 2016 | 5 5 | 1,691,105.71 | - | 1,391,541 48 | - | - |
| TRN | 1010900 | I | 303 | 2017 | 4 5 | 68 95 | - | - | 47.88 | - |
| TRN | 1010900 | I | 303 | 2016 | 5 5 | 49,278.35 | - | - | 40,549.13 | - |
| TRN | 1010900 | I | 303 | 2011 | 10 5 | 1,280,510 69 | - | - | 1,280,510.69 | - |
| TRN | 1010900 | I | 303 | 2017 | 4.5 | 4.23 | - | - | - | 2.94 |
| TRN | 1010900 | I | 303 | 2016 | 5.5 | 3,015 69 | - | - | - | 2,481.49 |
| TRN | 1010900 | I | 303 | 2021 | 0.5 | 10,101,801 94 | 856,027.67 | - | - | - |
| TRN | 1010900 | I | 303 | 2020 | 1 5 | 5,447,301 87 | 1,358,040.15 | - | - | - |
| TRN | 1010900 | I | 303 | 2019 | 2.5 | 2,665,116 14 | 1,083,360.09 | - | - | - |
| TRN | 1010900 | I | 303 | 2018 | 3.5 | 15,514,639 88 | 8,614,554.42 | - | - | - |
| TRN | 1010900 | I | 303 | 2017 | 4.5 | 840,394 55 | 583,619 43 | - | - | - |
| TRN | 1010900 | I | 303 | 2016 | 5 5 | 2,553,514 16 | 2,101,182 05 | - | - | - |
| TRN | 1010900 | I | 303 | 2015 | 6.5 | 10,084,850 24 | 9,470,381 73 | - | - | - |
| TRN | 1010900 | I | 303 | 2014 | 7 5 | 1,208,103 62 | 1,208,103.62 | - | - | - |
| TRN | 1010900 | I | 303 | 2013 | 8.5 | 11,398,744.26 | 11,398,744.26 | - | - | - |
| TRN | 1010900 | I | 303 | 2012 | 9 5 | 4,444,998 97 | 4,444,998 97 | - | - | - |
| **TRN Total** | | | | | | **67,348,974.76** | 41,119,012.38 | 1,437,046.25 | 1,321,107 71 | 2,484 43 |
| Total Intanbile | | | | | | 1,066,350,281.07 | 99,337,445.87 | 114,122,847.83 | 155,161,422 72 | 84,146,159.57 |

2022 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
WP II-B-5_02 NTUSU TRANSMISSION ALLOCATED DEPRECIATION
FOR THE TEST YEAR ENDED DECEMBER 31, 2021

SPONSOR D. A. WATSON

| | Plant | Vintage | Total Plant | DC Tie | NTU DIST | NTU TRN | | ASL | RL | Net Salvage | Theo Res | Proration | Alloc Reserve | NTU DIST | NTU TRN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 350 | 2017 | 406,564 91 | | | 406,564 91 | 0 00 | 100.00 | 95 50 | 0.00% | 18,275.86 | 1.07 | 19,530 42 | | 19,530.42 |
| | 350 | 2014 | 13,842,246.95 | | | 13,842,246.95 | 0 00 | 100 00 | 92 51 | 0 00% | 1,036,780.84 | 1.07 | 1,107,951.81 | | 1,107,951 81 |
| | 350 | 2013 | 78,591,969 20 | | | 78,591,969.20 | 0 00 | 100.00 | 91 51 | 0.00% | 6,670,692.22 | 1.07 | 7,128,609.34 | | 7,128,609 34 |
| | 350 | 2012 | 1,519,240.91 | | | 1,519,240 91 | 0 00 | 100 00 | 90.51 | 0.00% | 144,103 65 | 1.07 | 153,995.80 | | 153,995.80 |
| 350 Total | | | 94,360,021.97 | 0.00 | 0.00 | 94,360,021.97 | | | | | 7,869,852 56 | 1.07 | 8,410,087.37 | 0 00 | 8,410,087.37 |
| | 352 | 2018 | 4,270,117.53 | | | 4,270,117 53 | 0.00 | 55 00 | 51 50 | -50 00% | 407,101.71 | 1.07 | 435,047.66 | | 435,047.66 |
| | 352 | 2017 | 2,707,460.65 | | | 2,707,460 65 | 0 00 | 55 00 | 50 51 | -50 00% | 331,812 30 | 1.07 | 354,589.92 | | 354,589.92 |
| | 352 | 2016 | 18,907,672 74 | | | 18,907,672 74 | 0.00 | 55.00 | 49.51 | -50.00% | 2,831,587.29 | 1.07 | 3,025,964.76 | | 3,025,964.76 |
| | 352 | 2015 | 15,532,616 54 | | | 15,532,616.54 | 0.00 | 55 00 | 48.51 | -50 00% | 2,748,415 73 | 1.07 | 2,937,083 79 | | 2,937,083.79 |
| | 352 | 2014 | 5,480,980.91 | | | 5,480,980.91 | 0.00 | 55 00 | 47.52 | -50 00% | 1,118,727.30 | 1 07 | 1,195,523 58 | | 1,195,523 58 |
| | 352 | 2013 | 35,476,029 99 | | | 35,476,029 99 | 0.00 | 55.00 | 46.52 | -50 00% | 8,203,929.01 | 1.07 | 8,767,096.87 | | 8,767,096.87 |
| | 352 | 2012 | 403,435 31 | | | 403,435 31 | 0.00 | 55 00 | 45.53 | -50 00% | 104,234 10 | 1 07 | 111,389.37 | | 111,389.37 |
| | 352 | 2011 | 5,369.62 | | | 5,369.62 | 0.00 | 55.00 | 44.53 | -50.00% | 1,532.74 | 1.07 | 1,637.96 | | 1,637.96 |
| | 352 | 2009 | 1,548.33 | | | 1,548.33 | 0.00 | 55.00 | 42.55 | -50.00% | 525.63 | 1.07 | 561.71 | | 561.71 |
| | 352 | 2004 | 30,470.35 | | | 30,470.35 | 0.00 | 55.00 | 37.64 | -50.00% | 14,426 92 | 1.07 | 15,417.28 | | 15,417.28 |
| | 352 | 1993 | 2,726,221.74 | | | 2,726,221.74 | 0.00 | 55.00 | 27 25 | -50.00% | 2,062,912.68 | 1.07 | 2,204,523.63 | | 2,204,523.63 |
| 352 Total | | | 85,541,923.71 | 0.00 | | 85,541,923.71 | | | | | 17,825,205.41 | 1.07 | 19,048,836.52 | 0.00 | 19,048,836.52 |
| | 352 SVC | 2018 | 7,695,877.20 | | | 7,695,877.20 | 0.00 | 55.00 | 51 50 | -50 00% | 733,704.57 | 1.07 | 784,070.54 | | 784,070.54 |
| 352 SVC Total | | | 7,695,877.20 | 0 00 | 0.00 | 7,695,877.20 | | | | | 733,704.57 | 1.07 | 784,070.54 | 0 00 | 784,070.54 |
| | 353 | 2021 | 24,553.02 | | 9,064 27 | 15,488.75 | 0.00 | 50.00 | 49.55 | -15 00% | 256.01 | 1.07 | 273.59 | 101 00 | 172.59 |
| | 353 | 2020 | 34,300.53 | | | 34,300 53 | 0 00 | 50 00 | 48.68 | -15.00% | 1,038 00 | 1.07 | 1,109.25 | | 1,109.25 |
| | 353 | 2019 | 1,103,160 79 | | 24,893 19 | 1,078,267.60 | 0 00 | 50.00 | 47 86 | -15 00% | 54,280 09 | 1.07 | 58,006.21 | 1,308.93 | 56,697.28 |
| | 353 | 2018 | 11,525,577 54 | | 2,382,435.25 | 9,143,142 29 | 0 00 | 50 00 | 47.07 | -15.00% | 777,496.51 | 1.07 | 830,868.63 | 171,747.64 | 659,120.99 |
| | 353 | 2017 | 25,649,573 60 | | 9,959,299.58 | 15,690,274 02 | 0 00 | 50.00 | 46.30 | -15.00% | 2,183,359.80 | 1.07 | 2,333,238 97 | 905,957.59 | 1,427,281.38 |
| | 353 | 2016 | 63,210,688.30 | | 11,839,234.99 | 51,371,453 31 | 0 00 | 50.00 | 45.55 | -15 00% | 6,463,564.50 | 1.07 | 6,907,263 09 | 1,293,716.51 | 5,613,546.59 |
| | 353 | 2015 | 39,938,046.69 | | 6,601,354.50 | 33,336,692 19 | 0.00 | 50.00 | 44.83 | -15 00% | 4,748,198 15 | 1 07 | 5,074,143 51 | 838,704.51 | 4,235,438.99 |
| | 353 | 2014 | 19,343,341 88 | | 1,108,021.19 | 18,235,320.69 | 0.00 | 50.00 | 44.13 | -15 00% | 2,612,347.63 | 1 07 | 2,791,675.14 | 159,912.14 | 2,631,763.00 |
| | 353 | 2013 | 107,920,410.83 | | 7,312,753.95 | 100,607,656 88 | 0 00 | 50.00 | 43.45 | -15.00% | 16,269,848 78 | 1.07 | 17,386,710 71 | 1,178,134 30 | 16,208,576 41 |
| | 353 | 2012 | 808,176 48 | | 527,213 17 | 280,963.31 | 0 00 | 50.00 | 42.78 | -15.00% | 134,173.68 | 1 07 | 143,384 19 | 93,536 54 | 49,847 65 |
| | 353 | 2011 | 46,064.06 | | (1,947 10) | 48,011.16 | 0.00 | 50.00 | 42 14 | -15.00% | 8,330.58 | 1.07 | 8,902.45 | (376.30) | 9,278.75 |
| | 353 | 2010 | 609,801.38 | | 608,405.39 | 1,395 99 | (0 00) | 50.00 | 41.51 | -15 00% | 119,062.21 | 1.07 | 127,235 37 | 126,944.10 | 291.27 |
| | 353 | 2009 | 1,413,990.08 | | 1,025,759 96 | 388,230.12 | 0 00 | 50.00 | 40.90 | -15.00% | 295,843.27 | 1.07 | 316,151 77 | 229,348.02 | 86,803.75 |
| | 353 | 2008 | 285,382 76 | | | 285,382 76 | 0.00 | 50.00 | 40.31 | -15.00% | 63,580 15 | 1 07 | 67,944.68 | | 67,944.68 |
| | 353 | 2007 | 222,357 52 | | 31,361.19 | 190,996.33 | 0.00 | 50.00 | 39.74 | -15 00% | 52,463.79 | 1 07 | 56,065.22 | 7,907.41 | 48,157.81 |
| | 353 | 2006 | 309,942 98 | | 66,964.24 | 242,978 74 | 0.00 | 50.00 | 39.19 | -15 00% | 77,081.53 | 1.07 | 82,372.87 | 17,796.94 | 64,575.93 |
| | 353 | 2004 | 146,775 28 | | 50,889.73 | 95,885 55 | 0.00 | 50 00 | 38.65 | -15.00% | 38,316 38 | 1.07 | 40,946.65 | 14,196.97 | 26,749.68 |
| | 353 | 1993 | 10,752,468.55 | | 10,310,904 02 | 441,564.53 | (0.00) | 50.00 | 33 70 | -15.00% | 4,031,342.33 | 1.07 | 4,308,078.32 | 4,131,161.31 | 176,917.01 |
| 353 Total | | | 283,344,612.27 | | 51,856,607.52 | 231,488,004.75 | | | | | 37,930,583.39 | | 40,534,370 62 | 9,170,097.60 | 31,364,273.02 |
| | 353 SVC | 2018 | 65,358,111.77 | | | 65,358,111.77 | 0.00 | 30.00 | 26.88 | -15.00% | 7,819,255 39 | 1.07 | 8,356,016.90 | 0.00 | 8,356,016.90 |
| 353 SVC Total | | | 65,358,111 77 | | | 65,358,111.77 | | | | | 7,819,255.39 | 1.07 | 8,356,016 90 | 0.00 | 8,356,016.90 |

2022 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
WP II-B-5_02 NTUSU TRANSMISSION ALLOCATED DEPRECIATION
FOR THE TEST YEAR ENDED DECEMBER 31, 2021

SPONSOR: D. A WATSON

| | Plant | Vintage | Total Plant | DC Tie | NTU DIST | NTU TRN | | ASL | RL | Net Salvage | Theo Res | Proration | Alloc Reserve | NTU DIST | NTU TRN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 354 | 2020 | 831.89 | | | 831 89 | 0.00 | 70 00 | 68 58 | -40.00% | 23 56 | 1.07 | 25 18 | | 25.18 |
| | 354 | 2019 | 1,550,195 83 | | | 1,550,195.83 | 0.00 | 70.00 | 67.64 | -40 00% | 73,065.54 | 1.07 | 78,081 20 | | 78,081 20 |
| | 354 | 2018 | 448,253.57 | | | 448,253.57 | 0.00 | 70.00 | 66.71 | -40.00% | 29,538 86 | 1.07 | 31,566 59 | | 31,566.59 |
| | 354 | 2017 | 256,794.77 | | | 256,794.77 | 0.00 | 70.00 | 65 77 | -40 00% | 21,723 91 | 1.07 | 23,215 17 | | 23,215.17 |
| | 354 | 2016 | 27,124,250.85 | | | 27,124,250.85 | 0 00 | 70 00 | 64.84 | -40.00% | 2,800,377 64 | 1.07 | 2,992,612.69 | | 2,992,612.69 |
| | 354 | 2015 | 2,241,080 90 | | | 2,241,080.90 | 0 00 | 70 00 | 63.91 | -40 00% | 273,015 15 | 1.07 | 291,756.58 | | 291,756 58 |
| | 354 | 2014 | 59,042,700 68 | | | 59,042,700.68 | 0 00 | 70 00 | 62.98 | -40 00% | 8,286,124.65 | 1.07 | 8,854,934.92 | | 8,854,934.92 |
| | 354 | 2013 | 396,644,580.88 | | | 396,644,580 88 | 0.00 | 70.00 | 62 06 | -40 00% | 62,985,136.56 | 1 07 | 67,308,821 54 | | 67,308,821.54 |
| | 354 | 2012 | 7,814,086 69 | | | 7,814,086.69 | 0 00 | 70 00 | 61.14 | -40 00% | 1,384,465.19 | 1 07 | 1,479,503 34 | | 1,479,503.34 |
| | 354 | 1996 | 1,282,780.33 | | | 1,282,780.33 | 0 00 | 70 00 | 47.00 | -40.00% | 590,048.32 | 1.07 | 630,552.84 | | 630,552.84 |
| 354 Total | | | 496,405,556 39 | | | 496,405,556.39 | | | | | 76,443,519.36 | | 81,691,070 05 | 0 00 | 81,691,070.05 |
| | 355 | 2021 | 0 00 | | | 0 00 | 0.00 | 55.00 | 54.59 | -75.00% | 0.00 | 1 07 | 0.00 | | 0.00 |
| | 355 | 2020 | 1,383,345.01 | | | 1,383,345 01 | 0.00 | 55.00 | 53 77 | -75.00% | 54,272 24 | 1 07 | 57,997 82 | | 57,997 82 |
| | 355 | 2019 | 1,662,563.22 | | | 1,662,563.22 | 0.00 | 55.00 | 52 95 | -75.00% | 108,439.60 | 1.07 | 115,883 56 | | 115,883.56 |
| | 355 | 2018 | 6,983,492 29 | | | 6,983,492 29 | 0.00 | 55.00 | 52.14 | -75.00% | 636,093.08 | 1.07 | 679,758 40 | | 679,758.40 |
| | 355 | 2017 | 11,717,995.15 | | | 11,717,995 15 | 0 00 | 55 00 | 51.33 | -75.00% | 1,368,836.27 | 1 07 | 1,462,801.57 | | 1,462,801.57 |
| | 355 | 2016 | 57,879,524 77 | | | 57,879,524.77 | 0.00 | 55 00 | 50.52 | -75 00% | 8,242,783 61 | 1 07 | 8,808,618.69 | | 8,808,618.69 |
| | 355 | 2015 | 5,520,782 58 | | | 5,520,782.58 | 0 00 | 55 00 | 49.72 | -75.00% | 926,757.03 | 1.07 | 990,375.30 | | 990,375.30 |
| | 355 | 2014 | 25,659,794.18 | | | 25,659,794.18 | 0.00 | 55 00 | 48 93 | -75 00% | 4,957,170.15 | 1.07 | 5,297,460.63 | | 5,297,460.63 |
| | 355 | 2013 | 94,121,614 01 | | | 94,121,614 01 | 0 00 | 55 00 | 48.14 | -75 00% | 20,553,932.38 | 1.07 | 21,964,880 01 | | 21,964,880.01 |
| | 355 | 2012 | 781,408 68 | | | 781,408.68 | 0.00 | 55 00 | 47 35 | -75.00% | 190,218.96 | 1.07 | 203,276 75 | | 203,276 75 |
| | 355 | 2011 | 379,676 01 | | | 379,676.01 | 0 00 | 55.00 | 46 57 | -75 00% | 101,886 66 | 1.07 | 108,880.78 | | 108,880.78 |
| | 355 | 2010 | 15,689 65 | | | 15,689.65 | 0.00 | 55 00 | 45 79 | -75.00% | 4,599.13 | 1.07 | 4,914.85 | | 4,914 85 |
| | 355 | 2009 | 416,730.68 | | | 416,730 68 | 0 00 | 55 00 | 45.01 | -75 00% | 132,424.86 | 1.07 | 141,515 32 | | 141,515.32 |
| | 355 | 2008 | 74,902.00 | | | 74,902 00 | 0.00 | 55.00 | 44.24 | -75.00% | 25,637.04 | 1.07 | 27,396 93 | | 27,396.93 |
| | 355 | 2007 | 22,296.92 | | | 22,296 92 | 0 00 | 55 00 | 43.48 | -75.00% | 8,174 99 | 1 07 | 8,736 18 | | 8,736.18 |
| | 355 | 2006 | 1,123,869.12 | | | 1,123,869 12 | 0.00 | 55.00 | 42 72 | -75.00% | 439,291.06 | 1 07 | 469,446.69 | | 469,446.69 |
| | 355 | 2005 | 17,743.44 | | | 17,743 44 | 0.00 | 55 00 | 41.96 | -75 00% | 7,362 97 | 1 07 | 7,868.41 | | 7,868.41 |
| | 355 | 2004 | 47,093 04 | | | 47,093 04 | 0.00 | 55 00 | 41 21 | -75 00% | 20,669.68 | 1.07 | 22,088.58 | | 22,088.58 |
| | 355 | 1996 | 16,351,017 87 | | | 16,351,017.87 | 0.00 | 55.00 | 35 36 | -75.00% | 10,218,149.96 | 1 07 | 10,919,586.26 | | 10,919,586.26 |
| | 355 | 1993 | 61,362.90 | | | 61,362.90 | 0.00 | 55.00 | 33 26 | -75.00% | 42,450.07 | 1 07 | 45,364 10 | | 45,364.10 |
| | 355 | 1976 | 2,118 44 | | | 2,118 44 | 0 00 | 55.00 | 22 57 | -75.00% | 2,186.01 | 1 07 | 2,336.07 | | 2,336.07 |
| 355 Total | | | 224,223,019 96 | | 0 00 | 224,223,019.96 | | | | | 48,041,335.76 | | *51,339,186.86* | 0.00 | 51,339,186 86 |
| | 356 | 2021 | 0.00 | | | 0 00 | | 50.00 | 49.50 | -40.00% | 0 00 | 1 07 | 0.00 | | 0 00 |
| | 356 | 2020 | 1,282,215 86 | | | 1,282,215.86 | 0 00 | 50 00 | 48 50 | -40.00% | 53,853 07 | 1 07 | 57,549 87 | | 57,549.87 |
| | 356 | 2019 | 1,288,931 98 | | | 1,288,931 98 | 0 00 | 50.00 | 47.50 | -40.00% | 90,225.24 | 1 07 | 96,418.85 | | 96,418.85 |
| | 356 | 2018 | 14,897,213.00 | | | 14,897,213.00 | 0.00 | 50.00 | 46 50 | -40.00% | 1,459,926.87 | 1 07 | 1,560,145 18 | | 1,560,145.18 |
| | 356 | 2017 | 36,552,600.89 | | | 36,552,600.89 | 0.00 | 50.00 | 45.50 | -40 00% | 4,605,627.71 | 1 07 | 4,921,786.17 | | 4,921,786.17 |
| | 356 | 2016 | 46,442,127 69 | | | 46,442,127.69 | 0.00 | 50.00 | 44 50 | -40 00% | 7,152,087.66 | 1 07 | 7,643,050.70 | | 7,643,050.70 |
| | 356 | 2015 | 5,336,183 93 | | | 5,336,183.93 | 0 00 | 50.00 | 43.50 | -40.00% | 971,185.48 | 1.07 | 1,037,853 59 | | 1,037,853.59 |

2022 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
WP II-B-5_02 NTUSU TRANSMISSION ALLOCATED DEPRECIATION
FOR THE TEST YEAR ENDED DECEMBER 31, 2021

SPONSOR: D. A. WATSON

| | Plant | Vintage | Total Plant | DC Tie | NTU DIST | NTU TRN | | ASL | RL | Net Salvage | Theo Res | Proration | Alloc Reserve | NTU DIST | NTU TRN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 356 | 2014 | 50,722,666 90 | | | 50,722,666 90 | 0 00 | 50 00 | 42.50 | -40 00% | 10,651,760.05 | 1 07 | 11,382,962 00 | | 11,382,962 00 |
| | 356 | 2013 | 269,124,610 64 | | | 269,124,610 64 | 0 00 | 50.00 | 41.50 | -40 00% | 64,051,657 33 | 1 07 | 68,448,554.83 | | 68,448,554.83 |
| | 356 | 2012 | 7,056,972.95 | | | 7,056,972 95 | 0 00 | 50 00 | 40.50 | -40 00% | 1,877,154.80 | 1.07 | 2,006,014.19 | | 2,006,014.19 |
| | 356 | 2011 | 21,280.22 | | | 21,280 22 | 0 00 | 50 00 | 39.50 | -40 00% | 6,256 38 | 1.07 | 6,685.86 | | 6,685.86 |
| | 356 | 2010 | 23,561 94 | | | 23,561 94 | 0 00 | 50 00 | 38 50 | -40.00% | 7,586 94 | 1.07 | 8,107.76 | | 8,107.76 |
| | 356 | 2009 | 33,874 58 | | | 33,874 58 | 0.00 | 50 00 | 37.50 | -40 00% | 11,856 10 | 1.07 | 12,669.98 | | 12,669.98 |
| | 356 | 2008 | 63,238 93 | | | 63,238.93 | 0 00 | 50.00 | 36 50 | -40 00% | 23,904 32 | 1.07 | 25,545 25 | | 25,545 25 |
| | 356 | 2006 | 61,595 39 | | | 61,595.39 | 0 00 | 50 00 | 34.50 | -40 00% | 26,732 40 | 1.07 | 28,567.47 | | 28,567.47 |
| | 356 | 2005 | 12,848.66 | | | 12,848.66 | 0.00 | 50.00 | 33 50 | -40.00% | 5,936 08 | 1.07 | 6,343 57 | | 6,343 57 |
| | 356 | 2004 | 66,845.71 | | | 66,845 71 | 0 00 | 50 00 | 32 50 | -40 00% | 32,754 40 | 1 07 | 35,002 86 | | 35,002.86 |
| | 356 | 1996 | 14,282,018.29 | | | 14,282,018 29 | 0.00 | 50 00 | 24 50 | -40.00% | 10,197,336.67 | 1 07 | 10,897,344 22 | | 10,897,344.22 |
| | 356 | 1993 | 138,808 85 | | | 138,808 85 | 0 00 | 50 00 | 21.50 | -40 00% | 110,765.09 | 1.07 | 118,368.69 | | 118,368 69 |
| 356 Total | | | 447,407,596.41 | | 0 00 | 447,407,596 41 | | | | | 101,336,606 60 | | 108,292,971.05 | 0.00 | 108,292,971.05 |
| Grand Total | | | 1,704,336,719.68 | | 51,856,607 52 | 1,652,480,112 16 | | | | | 298,000,063.05 | | 318,456,609.92 | 9,170,097.60 | 309,286,512 32 |
| | | | | | | | | | | | | Per Book | (318,456,609.92) | | |
| | | | | | | | | | | | | Difference | 0 00 | | |
| | | | | | | | | | | | | Proration | 1 07 | | |

2022 RATE CASE
ONCOR ELECTRIC DELVIERY COMPANY LLC
WP II-B-5_03 ONCOR LEGACY
TRANSMISSION FUNCTION ALLOCATION
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D A. WATSON

| | | | | | | | ACCUMLATED DEPRECIATION ALLOCATION | | |
|---|---|---|---|---|---|---|---|---|---|
| Acct | Vintage Year | Grand Total | Proration | Alloc Reserve | Book Reserve | Diff | DC Tie | DIST | TRAN |
| 350 | 2021 | 15,385,657 13 | 1 13 | 86,521 90 | | | - | - | 86,521 90 |
| 350 | 2020 | 47,317,830 87 | 1 13 | 798,249 60 | | | - | - | 798,249 60 |
| 350 | 2019 | 16,202,920 18 | 1 13 | 455,543 67 | | | - | - | 455,543 67 |
| 350 | 2018 | 11,562,241 86 | 1 13 | 455 068 95 | | | - | - | 455,068 95 |
| 350 | 2017 | 11,164,807 68 | 1 13 | 564,934 36 | | | - | - | 564,934 36 |
| 350 | 2016 | 22,528,324 09 | 1 13 | 1,393,125 05 | | | - | - | 1,393,125 05 |
| 350 | 2015 | 1,778,696 76 | 1 13 | 129,979 59 | | | - | - | 129,979 59 |
| 350 | 2014 | 20,630,084 22 | 1 13 | 1,739,323 06 | | | - | - | 1,739,323 06 |
| 350 | 2013 | 131,630,396 91 | 1 13 | 12,576 152 89 | | | - | - | 12,576,152 89 |
| 350 | 2012 | 14,144,808 26 | 1 13 | 1,510,234 11 | | | - | - | 1,510,234 11 |
| 350 | 2011 | 21,823,184 84 | 1 13 | 2,575,005 24 | | | - | - | 2,575,005 24 |
| 350 | 2010 | 16,656,461 81 | 1 13 | 2,152,255 89 | | | - | - | 2,152,255 89 |
| 350 | 2009 | 1,750,118 51 | 1 13 | 245,769 96 | | | - | - | 245,769 96 |
| 350 | 2008 | 4,294,120 92 | 1 13 | 651,167 26 | | | - | - | 651,167 26 |
| 350 | 2007 | 8 483,991 60 | 1 13 | 1,381,594 70 | | | - | - | 1,381,594 70 |
| 350 | 2006 | 15,377,143 59 | 1 13 | 2,676,345 58 | | | - | - | 2,676,345 58 |
| 350 | 2005 | 3,971,893.86 | 1 13 | 735,754 43 | | | - | - | 735,754 43 |
| 350 | 2004 | 3,791,318 52 | 1 13 | 744,714 47 | | | - | - | 744,714 47 |
| 350 | 2003 | 460,052 81 | 1 13 | 95,509 03 | | | - | - | 95,509 03 |
| 350 | 2002 | 6,615,324 69 | 1 13 | 1,447,262 58 | | | - | - | 1,447,262 58 |
| 350 | 2001 | 16,468,175 92 | 1,13 | 3,786,603 97 | | | - | - | 3,786,603 97 |
| 350 | 2000 | 200,401 49 | 1 13 | 48,313 78 | | | - | - | 48,313 78 |
| 350 | 1999 | 510,266 76 | 1 13 | 128,701 63 | | | - | - | 128,701 63 |
| 350 | 1998 | 7,681,727.42 | 1 13 | 2,022,995 41 | | | - | - | 2,022,995 41 |
| 350 | 1997 | 3,438,350 84 | 1 13 | 943,710 94 | | | - | - | 943,710 94 |
| 350 | 1996 | 17,782 33 | 1 13 | 5,078 04 | | | - | - | 5,078 04 |
| 350 | 1995 | 67,590 28 | 1 13 | 20,050 82 | | | - | - | 20,050 82 |
| 350 | 1994 | 885,323 78 | 1 13 | 272,433 52 | | | - | - | 272,433 52 |
| 350 | 1993 | 1,096,408 49 | 1 13 | 349,506 54 | | | - | - | 349,506 54 |
| 350 | 1992 | 480,533 01 | 1 13 | 158,483 42 | | | - | - | 158,483 42 |
| 350 | 1991 | 387,453 33 | 1 13 | 132,052 30 | | | - | - | 132,052 30 |
| 350 | 1990 | 4,485,991 98 | 1 13 | 1,578,232 37 | | | - | - | 1,578,232 37 |
| 350 | 1989 | 2,503,138 38 | 1 13 | 908,096 19 | | | - | - | 908,096 19 |
| 350 | 1988 | 11,982,681 36 | 1 13 | 4,478,268 11 | | | - | - | 4,478,268 11 |
| 350 | 1987 | 4,093,505 85 | 1 13 | 1,574,558 55 | | | - | - | 1,574,558 55 |
| 350 | 1986 | 2,250,923 21 | 1 13 | 890,330 47 | | | - | - | 890,330 47 |
| 350 | 1985 | 4,917,895 99 | 1 13 | 1,998,648 93 | | | - | - | 1,998,648 93 |
| 350 | 1984 | 3,320,431 44 | 1 13 | 1,385,402 27 | | | - | - | 1,385,402 27 |
| 350 | 1983 | 7,194,850 34 | 1 13 | 3,079,651 46 | | | - | - | 3,079,651 46 |
| 350 | 1982 | 5,130 966 41 | 1 13 | 2,251,473 57 | | | - | - | 2,251,473 57 |
| 350 | 1981 | 3,321,123 63 | 1 13 | 1,492,946 22 | | | - | - | 1,492,946 22 |
| 350 | 1980 | 4,121,650 92 | 1 13 | 1,896 873 57 | | | - | - | 1,896,873 57 |
| 350 | 1979 | 7,192,983 25 | 1 13 | 3,386,982 72 | | | - | - | 3,386,982.72 |
| 350 | 1978 | 1,476,360 18 | 1 13 | 710,841 77 | | | - | - | 710,841 77 |
| 350 | 1977 | 4,309,711 83 | 1 13 | 2,120,585 86 | | | - | - | 2 120,585 86 |
| 350 | 1976 | 5,411,473 61 | 1 13 | 2,719,632.45 | | | - | - | 2,719,632 45 |
| 350 | 1975 | 1,904,824 72 | 1 13 | 977,250 30 | | | - | - | 977,250 30 |
| 350 | 1974 | 3,709,619 36 | 1 13 | 1,941,841 81 | | | - | - | 1,941,841 81 |

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TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D.A. WATSON

| | | | | | | | ACCUMLATED DEPRECIATION ALLOCATION | | |
|---|---|---|---|---|---|---|---|---|---|
| Acct | Vintage Year | Grand Total | Proration | Alloc Reserve | Book Reserve | Diff | DC Tie | DIST | TRAN |
| 350 | 1973 | 2,464,871 72 | 1 13 | 1,315,824 68 | | | - | - | 1,315,824 68 |
| 350 | 1972 | 1,806,944.17 | 1 13 | 983,242 40 | | | - | - | 983,242 40 |
| 350 | 1971 | 914,144 76 | 1 13 | 506,807 41 | | | - | - | 506,807 41 |
| 350 | 1970 | 3,009,194 04 | 1 13 | 1,699,013 44 | | | - | - | 1,699,013 44 |
| 350 | 1969 | 1,104,228 25 | 1 13 | 634,653.77 | | | - | - | 634,653 77 |
| 350 | 1968 | 2,330,013 04 | 1 13 | 1,362,656 52 | | | - | - | 1,362,656 52 |
| 350 | 1967 | 982,376 88 | 1 13 | 584,359 95 | | | - | - | 584,359 95 |
| 350 | 1966 | 1,115,488 90 | 1 13 | 674,638 79 | | | - | - | 674,638 79 |
| 350 | 1965 | 3,708,407 01 | 1 13 | 2,279,458 69 | | | - | - | 2,279,458 69 |
| 350 | 1964 | 1,843,126 65 | 1 13 | 1,151,004 68 | | | - | - | 1,151,004 68 |
| 350 | 1963 | 1,047,785 70 | 1 13 | 664,531 89 | | | - | - | 664,531 89 |
| 350 | 1962 | 932,160 72 | 1 13 | 600,210 89 | | | - | - | 600,210 89 |
| 350 | 1961 | 888,467 17 | 1 13 | 580,599 45 | | | - | - | 580,599 45 |
| 350 | 1960 | 180,243 25 | 1.13 | 119,501 37 | | | - | - | 119,501 37 |
| 350 | 1959 | 1,019,938 07 | 1.13 | 685,846 13 | | | - | - | 685,846 13 |
| 350 | 1958 | 738,747 85 | 1 13 | 503,677 11 | | | - | - | 503,677 11 |
| 350 | 1957 | 592,852 67 | 1 13 | 409,707 20 | | | - | - | 409,707 20 |
| 350 | 1956 | 1,060,311 42 | 1 13 | 742,510 05 | | | - | - | 742,510 05 |
| 350 | 1955 | 6 367,817 46 | 1 13 | 4,517,272 00 | | | - | - | 4,517,272 00 |
| 350 | 1954 | 214,226.82 | 1 13 | 153,905 51 | | | - | - | 153,905 51 |
| 350 | 1953 | 629,005 25 | 1 13 | 457,520 49 | | | - | - | 457,520 49 |
| 350 | 1952 | 338,568 02 | 1 13 | 249,265 71 | | | - | - | 249,265 71 |
| 350 | 1951 | 184,489 03 | 1 13 | 137,446 91 | | | - | - | 137,446 91 |
| 350 | 1950 | 143,601.28 | 1 13 | 108,233 36 | | | - | - | 108,233 36 |
| 350 | 1949 | 29,518 15 | 1 13 | 22,502 15 | | | - | - | 22,502 15 |
| 350 | 1948 | 124,481.46 | 1 13 | 95,955 09 | | | - | - | 95,955 09 |
| 350 | 1947 | 3,691 26 | 1 13 | 2,876.51 | | | - | - | 2,876.51 |
| 350 | 1946 | 94,150 92 | 1 13 | 74,156.00 | | | - | - | 74,156 00 |
| 350 | 1945 | 9,081 33 | 1 13 | 7,227 81 | | | - | - | 7,227 81 |
| 350 | 1944 | 9,738 13 | 1 13 | 7,830 27 | | | - | - | 7,830 27 |
| 350 | 1943 | 26,130 03 | 1 13 | 21,222.48 | | | - | - | 21,222.48 |
| 350 | 1942 | 69,025.91 | 1 13 | 56,615.75 | | | - | - | 56,615 75 |
| 350 | 1941 | 57,521 73 | 1 13 | 47,636.82 | | | - | - | 47,636.82 |
| 350 | 1940 | 1,772 56 | 1 13 | 1,481 89 | | | - | - | 1,481 89 |
| 350 | 1939 | 57,502 86 | 1 13 | 48,521.45 | | | - | - | 48,521 45 |
| 350 | 1938 | 1,142 21 | 1 13 | 972 62 | | | - | - | 972 62 |
| 350 | 1935 | 152 31 | 1 13 | 133 15 | | | - | - | 133.15 |
| 350 | 1934 | 31 75 | 1 13 | 27 99 | | | - | - | 27.99 |
| 350 | 1933 | 260 52 | 1 13 | 231 55 | | | - | - | 231.55 |
| 350 | 1932 | 160,175 05 | 1 13 | 143,504.44 | | | - | - | 143,504.44 |
| 350 | 1931 | 74 99 | 1 13 | 67 71 | | | - | - | 67.71 |
| 350 | 1930 | 20,708 44 | 1 13 | 18,839 49 | | | - | - | 18,839 49 |
| 350 | 1929 | 151,180 66 | 1 13 | 138,546 24 | | | - | - | 138,546 24 |
| 350 | 1928 | 177,751 48 | 1.13 | 164,053 80 | | | - | - | 164,053.80 |
| 350 | 1927 | 407,131 59 | 1.13 | 378,337 01 | | | - | - | 378,337 01 |
| 350 | 1926 | 623,000 88 | 1 13 | 582,773 32 | | | - | - | 582,773 32 |
| 350 | 1925 | 114,531 13 | 1 13 | 107,819 65 | | | - | - | 107,819.65 |
| 350 | 1924 | 25,201.17 | 1 13 | 23,870 20 | | | - | - | 23,870 20 |

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SPONSOR: D A. WATSON

| | | | | | | | ACCUMLATED DEPRECIATION ALLOCATION | | |
|---|---|---|---|---|---|---|---|---|---|
| Acct | Vintage Year | Grand Total | Proration | Alloc Reserve | Book Reserve | Diff | DC Tie | DIST | TRAN |
| 350 | 1923 | 5,376 35 | 1 13 | 5,122 51 | | | - | - | 5,122 51 |
| 350 | 1922 | 117 16 | 1 13 | 112 26 | | | - | - | 112 26 |
| 350 | 1921 | 2,242 07 | 1 13 | 2,160 10 | | | - | - | 2,160 10 |
| 350 | 1920 | 5 410 93 | 1 13 | 5,240 49 | | | - | - | 5,240 49 |
| 350 | 1919 | 11,445.84 | 1 13 | 11,141 28 | | | - | - | 11,141 28 |
| 350 | 1918 | 39,393 08 | 1 13 | 38,531 00 | | | - | - | 38,531 00 |
| 350 | 1917 | 782,964 19 | 1 13 | 769,405 65 | | | - | - | 769,405 65 |
| 350 | 1916 | 319,821 35 | 1 13 | 315,695 56 | | | - | - | 315,695 56 |
| 350 | 1914 | 9,503 24 | 1 13 | 9,460 60 | | | - | - | 9,460 60 |
| 350 | 1913 | 470,363 72 | 1 13 | 470,140 64 | | | - | - | 470,140 64 |
| 350 | 1912 | 7,252 72 | 1 13 | 7,252 72 | | | - | - | 7,252 72 |
| 350 Total | | 521,566,382 52 | 1 13 | 98,375,413 92 | 98,375,413 92 | - | - | - | 98,375,413 92 |
| 352 DC Tie | 2019 | 4 05 | 1 12 | 0.31 | | | 0 31 | - | - |
| 352 DC Tie | 2018 | 18,982 60 | 1 12 | 2,028 60 | | | 2,028 60 | - | - |
| 352 DC Tie | 2017 | 349,719 90 | 1 12 | 48,042 89 | | | 48,042 89 | - | - |
| 352 DC Tie | 2015 | 5,929 18 | 1 12 | 1,176 01 | | | 1,176 01 | - | - |
| 352 DC Tie | 2014 | 21,986 91 | 1 12 | 5,030 47 | | | 5,030 47 | - | - |
| 352 DC Tie | 2005 | 3,447 49 | 1 12 | 1,726 76 | | | 1,726 76 | - | - |
| 352 DC Tie | 1997 | 1,286,498 81 | 1 12 | 946,474 68 | | | 946,474 68 | - | - |
| 352 DC Tie Total | | 1,686,568 94 | 1 12 | 1 004,479 73 | 1,004 479 73 | - | 1,004,479 73 | - | - |
| 352 | 2021 | 33,046,391 70 | 1 14 | 512,639 80 | | | - | - | 512,639 80 |
| 352 | 2020 | 32,925,620 00 | 1 14 | 1,532,126 12 | | | - | - | 1,532,126 12 |
| 352 | 2019 | 15,388,522 57 | 1 14 | 1,193,294 79 | | | - | - | 1,193,294 79 |
| 352 | 2018 | 18,551,060 08 | 1 14 | 2,013,633 40 | | | - | - | 2,013,633 40 |
| 352 | 2017 | 11,736,958 52 | 1 14 | 1,637,700 46 | | | - | - | 1,637,700 46 |
| 352 | 2016 | 11,917,338 84 | 1 14 | 2,031,981 46 | | | - | - | 2,031,981 46 |
| 352 | 2015 | 13,639,973 43 | 1 14 | 2,747,893 55 | | | - | - | 2,747,893 55 |
| 352 | 2014 | 9,559,609 51 | 1 14 | 2,221,542 75 | | | - | - | 2,221,542.75 |
| 352 | 2013 | 6,911,192 36 | 1 14 | 1,819,652 41 | | | - | - | 1,819,652 41 |
| 352 | 2012 | 13,082,021 94 | 1 14 | 3,848 215 29 | | | - | - | 3,848,215.29 |
| 352 | 2011 | 11,659,882 39 | 1 14 | 3,789,377 00 | | | - | - | 3,789,377 00 |
| 352 | 2010 | 14,061,167 95 | 1 14 | 5,002,669 65 | | | - | - | 5,002,669 65 |
| 352 | 2009 | 16,971,640 31 | 1 14 | 6,559,737 86 | | | - | - | 6,559,737 86 |
| 352 | 2008 | 11,091,982 20 | 1 14 | 4,627,395 84 | | | - | - | 4,627,395 84 |
| 352 | 2007 | 10,152,929 07 | 1 14 | 4,546,346 68 | | | - | - | 4,546,346 68 |
| 352 | 2006 | 9,543,665 46 | 1 14 | 4,564,834 30 | | | - | - | 4,564,834 30 |
| 352 | 2005 | 7,601,982 70 | 1 14 | 3,867,466 73 | | | - | - | 3,867,466 73 |
| 352 | 2004 | 7,244,608 48 | 1 14 | 3,905,348 76 | | | - | - | 3,905,348 76 |
| 352 | 2003 | 9,144,843 89 | 1 14 | 5,205,968 94 | | | - | - | 5,205,968 94 |
| 352 | 2002 | 9,107,149 16 | 1 14 | 5 458,455 31 | | | - | - | 5,458,455 31 |
| 352 | 2001 | 7,721,479 91 | 1 14 | 4,859,096 49 | | | - | - | 4,859,096 49 |
| 352 | 2000 | 4,137,069 57 | 1 14 | 2,726,636 12 | | | - | - | 2,726,636 12 |
| 352 | 1999 | 3 205,598 25 | 1 14 | 2,207,604 48 | | | - | - | 2,207,604 48 |
| 352 | 1998 | 1,257,664 79 | 1 14 | 903,090 56 | | | - | - | 903,090 56 |
| 352 | 1997 | 1,098,996 43 | 1 14 | 821,232 24 | | | - | - | 821,232 24 |
| 352 | 1996 | 493,371 28 | 1 14 | 382,962 40 | | | - | - | 382,962 40 |
| 352 | 1995 | 264,983 70 | 1 14 | 213,292 99 | | | - | - | 213 292 99 |
| 352 | 1994 | 747 957 06 | 1 14 | 623,331 50 | | | - | - | 623,331.50 |

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SPONSOR D.A. WATSON

| | | | | | | | ACCUMLATED DEPRECIATION ALLOCATION | | |
|---|---|---|---|---|---|---|---|---|---|
| Acct | Vintage Year | Grand Total | Proration | Alloc Reserve | Book Reserve | Diff | DC Tie | DIST | TRAN |
| 352 | 1993 | 974,634 66 | 1 14 | 839,672 82 | | | - | - | 839,672.82 |
| 352 | 1992 | (1,001,691.60) | 1 14 | (1,502,537 40) | | | - | - | (1,502,537 40) |
| 352 | 1991 | 978,973 43 | 1.14 | 924,235 65 | | | - | - | 924,235 65 |
| 352 | 1990 | 1,726,151.42 | 1.14 | 1,675,966 18 | | | - | - | 1,675,966 18 |
| 352 | 1989 | 1,080 272 71 | 1 14 | 1,077,449 89 | | | - | - | 1,077,449 89 |
| 352 | 1988 | 1,783,822 28 | 1.14 | 1,825,656 39 | | | - | - | 1,825,656 39 |
| 352 | 1987 | 841,805 31 | 1 14 | 883,157 91 | | | - | - | 883,157 91 |
| 352 | 1986 | 233,365 72 | 1 14 | 250,726 45 | | | - | - | 250,726 45 |
| 352 | 1985 | 830,858 04 | 1 14 | 913,321 95 | | | - | - | 913,321 95 |
| 352 | 1984 | 336,475 31 | 1 14 | 378,095 41 | | | - | - | 378,095 41 |
| 352 | 1983 | 529,396 21 | 1 14 | 607,578 41 | | | - | - | 607,578 41 |
| 352 | 1982 | 592,367.55 | 1 14 | 693,808 28 | | | - | - | 693,808 28 |
| 352 | 1981 | 333,036 01 | 1.14 | 397,774 97 | | | - | - | 397,774 97 |
| 352 | 1980 | 933,334.11 | 1 14 | 1,135,978 94 | | | - | - | 1,135,978 94 |
| 352 | 1979 | 472,339 11 | 1 14 | 585,436 96 | | | - | - | 585,436 96 |
| 352 | 1978 | 342,440.12 | 1 14 | 431,937 67 | | | - | - | 431,937 67 |
| 352 | 1977 | 1,328,893 76 | 1 14 | 1,704,792 14 | | | - | - | 1,704,792 14 |
| 352 | 1976 | 785,329 21 | 1.14 | 1,024,072 42 | | | - | - | 1,024,072 42 |
| 352 | 1975 | 882,828 44 | 1 14 | 1,169,509.69 | | | - | - | 1,169,509 69 |
| 352 | 1974 | 1 468,776 07 | 1 14 | 1,975,453 14 | | | - | - | 1,975,453 14 |
| 352 | 1973 | 544,956 30 | 1 14 | 743,650 18 | | | - | - | 743,650 18 |
| 352 | 1972 | 208,366.16 | 1.14 | 288,270 45 | | | - | - | 288,270 45 |
| 352 | 1971 | 552,736 04 | 1 14 | 774,685 26 | | | - | - | 774,685 26 |
| 352 | 1970 | 348,146 77 | 1 14 | 493 929 60 | | | - | - | 493,929 60 |
| 352 | 1969 | 240,345 56 | 1.14 | 344,901 27 | | | - | - | 344,901 27 |
| 352 | 1968 | 132,750 60 | 1 14 | 192,539 34 | | | - | - | 192,539 34 |
| 352 | 1967 | 295,181 69 | 1.14 | 432,386 99 | | | - | - | 432,386 99 |
| 352 | 1966 | 247,529 46 | 1.14 | 365,939 39 | | | - | - | 365,939 39 |
| 352 | 1965 | 128,742 96 | 1 14 | 191,969 74 | | | - | - | 191,969 74 |
| 352 | 1964 | 187,338 19 | 1.14 | 281,007 29 | | | - | - | 281,007.29 |
| 352 | 1963 | 123,456 42 | 1.14 | 185,184 63 | | | - | - | 185,184 63 |
| 352 | 1962 | 71,697 06 | 1 14 | 107,545.59 | | | - | - | 107,545 59 |
| 352 | 1961 | 95,621 62 | 1 14 | 143,432 43 | | | - | - | 143,432 43 |
| 352 | 1960 | 114,076 85 | 1 14 | 171,115 28 | | | - | - | 171,115 28 |
| 352 | 1959 | 81,462 11 | 1 14 | 122,193 17 | | | - | - | 122,193 17 |
| 352 | 1958 | 152,713 51 | 1 14 | 229,070 27 | | | - | - | 229,070 27 |
| 352 | 1957 | 29,340 01 | 1 14 | 44,010 02 | | | - | - | 44,010 02 |
| 352 | 1956 | 111,024 39 | 1 14 | 166,536 59 | | | - | - | 166,536 59 |
| 352 | 1955 | 48,263 51 | 1 14 | 72,395 27 | | | - | - | 72,395 27 |
| 352 | 1954 | 92,109 45 | 1 14 | 138,164 18 | | | - | - | 138,164 18 |
| 352 | 1953 | 61,990 18 | 1 14 | 92,985 27 | | | - | - | 92,985 27 |
| 352 | 1952 | 73,039 57 | 1 14 | 109,559 36 | | | - | - | 109,559 36 |
| 352 | 1951 | 30,205 84 | 1 14 | 45,308 76 | | | - | - | 45,308 76 |
| 352 | 1950 | 66,159 95 | 1 14 | 99,239 93 | | | - | - | 99,239 93 |
| 352 | 1949 | 67,347 35 | 1 14 | 101,021 03 | | | - | - | 101,021 03 |
| 352 | 1948 | 77,555 38 | 1 14 | 116,333 07 | | | - | - | 116,333 07 |
| 352 | 1947 | 337 47 | 1 14 | 506 21 | | | - | - | 506 21 |
| 352 | 1946 | 6,121 29 | 1 14 | 9,181 94 | | | - | - | 9,181.94 |

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SPONSOR. D A. WATSON

| | | | | | | | ACCUMLATED DEPRECIATION ALLOCATION | | |
|---|---|---|---|---|---|---|---|---|---|
| Acct | Vintage Year | Grand Total | Proration | Alloc Reserve | Book Reserve | Diff | DC Tie | DIST | TRAN |
| 352 | 1945 | 2,360 73 | 1 14 | 3,541 10 | | | - | - | 3,541 10 |
| 352 | 1944 | 1,409 68 | 1 14 | 2,114 52 | | | - | - | 2,114 52 |
| 352 | 1943 | 3,176 02 | 1 14 | 4,764 03 | | | - | - | 4,764 03 |
| 352 | 1942 | 871 00 | 1 14 | 1,306 50 | | | - | - | 1,306 50 |
| 352 | 1941 | 298,693.76 | 1 14 | 448,040 64 | | | - | - | 448,040 64 |
| 352 | 1939 | 7,588 93 | 1 14 | 11,383 40 | | | - | - | 11,383 40 |
| 352 | 1938 | 66 88 | 1 14 | 100 32 | | | - | - | 100 32 |
| 352 | 1931 | 278 83 | 1 14 | 418 25 | | | - | - | 418 25 |
| 352 | 1930 | 3,344 87 | 1 14 | 5,017 31 | | | - | - | 5,017 31 |
| 352 | 1929 | 18,579 57 | 1 14 | 27,869 36 | | | - | - | 27,869 36 |
| 352 | 1928 | 119,806 22 | 1 14 | 179,709 33 | | | - | - | 179,709 33 |
| 352 | 1927 | 4,727 08 | 1 14 | 7,090 62 | | | - | - | 7,090 62 |
| 352 | 1925 | 14,949 27 | 1 14 | 22,423 91 | | | - | - | 22,423 91 |
| 352 | 1924 | 3,131 45 | 1.14 | 4,697 18 | | | - | - | 4,697 18 |
| 352 | 1921 | 4,222 50 | 1 14 | 6,333 75 | | | - | - | 6,333 75 |
| 352 | 1920 | 1,510 09 | 1 14 | 2,265 14 | | | - | - | 2,265 14 |
| 352 | 1917 | 289 70 | 1 14 | 434 55 | | | - | - | 434 55 |
| 352 Total | | 312,392,691 69 | 1 14 | 103,606 188 08 | 103,606,188 08 | - | - | - | 103,606,188 08 |
| 352 SVC | 2021 | 77 40 | 1 13 | 1 19 | | | - | - | 1 19 |
| 352 SVC | 2020 | 2,552 37 | 1 13 | 118 19 | | | - | - | 118 19 |
| 352 SVC | 2019 | 407,103 62 | 1 13 | 31,413 82 | | | - | - | 31,413 82 |
| 352 SVC | 2014 | 7,275,455 40 | 1 13 | 1,682,440 35 | | | - | - | 1,682,440 35 |
| 352 SVC | 2011 | 7,786 04 | 1 13 | 2,518 00 | | | - | - | 2,518 00 |
| 352 SVC | 2010 | 1,302,245 14 | 1 13 | 461,039 51 | | | - | - | 461,039 51 |
| 352 SVC | 2009 | 3,733,609 11 | 1 13 | 1,436,006 76 | | | - | - | 1,436,006 76 |
| 352 SVC Total | | 12,728,829 08 | 1 13 | 3,613,537 82 | 3,613,537 82 | - | - | - | 3,613,537 82 |
| 353 DC Tie | 2019 | 1,845 20 | 1 40 | 221 73 | | | 221 73 | - | - |
| 353 DC Tie | 2018 | 615,490 11 | 1 40 | 103 029 20 | | | 103,029 20 | - | - |
| 353 DC Tie | 2017 | 11 307,530 45 | 1 40 | 2,421,175 11 | | | 2,421,175 11 | - | - |
| 353 DC Tie | 2016 | 49,508 36 | 1 40 | 12,887 04 | | | 12,887 04 | - | - |
| 353 DC Tie | 2015 | 273,693 02 | 1 40 | 83,731 86 | | | 83,731 86 | - | - |
| 353 DC Tie | 2014 | 1,947,237 41 | 1 40 | 683,481 68 | | | 683,481 68 | - | - |
| 353 DC Tie | 2011 | 74,354 94 | 1 40 | 35,877 75 | | | 35,877 75 | - | - |
| 353 DC Tie | 2010 | 786 35 | 1 40 | 412 88 | | | 412 88 | - | - |
| 353 DC Tie | 2009 | 183 95 | 1 40 | 104 29 | | | 104 29 | - | - |
| 353 DC Tie | 2008 | 10,995 89 | 1 40 | 6,686 67 | | | 6,686 67 | - | - |
| 353 DC Tie | 2005 | 90,650 44 | 1 40 | 65,916 89 | | | 65,916 89 | - | - |
| 353 DC Tie | 2003 | 250,889 50 | 1 40 | 201,351 67 | | | 201,351 67 | - | - |
| 353 DC Tie | 2002 | 76,293 31 | 1 40 | 64,010 35 | | | 64,010,35 | - | - |
| 353 DC Tie | 1997 | 16,153,089 78 | 1 40 | 16,273,360 52 | | | 16,273,360 52 | - | - |
| 353 DC Tie Total | | 30,852,548 71 | 1 40 | 19,952,247 64 | 19,952,247 64 | - | 19,952,247 64 | - | - |
| 353 | 2021 | 297,219,786 33 | 1 12 | 3,485,111 40 | | | - | 286,625 85 | 3,198,485 55 |
| 353 | 2020 | 285,701,790 28 | 1 12 | 9,722,759 83 | | | - | 637,538.31 | 9,085,221 52 |
| 353 | 2019 | 218,020,446 15 | 1 12 | 12,063,693 85 | | | - | 1,020,990 30 | 11,042,703 55 |
| 353 | 2018 | 215,234,220 95 | 1.12 | 16,327,827 31 | | | - | 2,066,064 50 | 14,261,762 82 |
| 353 | 2017 | 137,209,140.74 | 1 12 | 13,134,378 53 | | | - | 1,085,496 61 | 12,048,881 92 |
| 353 | 2016 | 158,782,122 40 | 1 12 | 18,258,474 65 | | | - | 3,319,039 58 | 14,939,435 07 |
| 353 | 2015 | 147,018,854 71 | 1 12 | 19,656,055 60 | | | - | 1,464,307 98 | 18,191,747 62 |

2022 RATE CASE
ONCOR ELECTRIC DELVIERY COMPANY LLC
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TRANSMISSION FUNCTION ALLOCATION
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SPONSOR: D A. WATSON

| | | | | | | | ACCUMLATED DEPRECIATION ALLOCATION | | |
|---|---|---|---|---|---|---|---|---|---|
| Acct | Vintage Year | Grand Total | Proration | Alloc Reserve | Book Reserve | Diff | DC Tie | DIST | TRAN |
| 353 | 2014 | 116,249,163 20 | 1 12 | 17,655,117 76 | | | - | 1,198,592 07 | 16,456,525 70 |
| 353 | 2013 | 110,727,078 91 | 1 12 | 18,772,196 54 | | | - | 1,314,238 47 | 17,457,958 07 |
| 353 | 2012 | 109,885,964 96 | 1 12 | 20,515,622 00 | | | - | 1,598,606 13 | 18,917,015 87 |
| 353 | 2011 | 197,457,527 67 | 1 12 | 40,157,641 86 | | | - | 2,032,363 64 | 38,125,278 22 |
| 353 | 2010 | 108,054,153 47 | 1 12 | 23,725,115 45 | | | - | 2,424,828 50 | 21,300,286 95 |
| 353 | 2009 | 100,937,735 09 | 1 12 | 23,749,267 28 | | | - | 1,675,740 87 | 22,073,526.41 |
| 353 | 2008 | 92,722,673 00 | 1 12 | 23,230,635 36 | | | - | 2,080,316 92 | 21,150,318 44 |
| 353 | 2007 | 102,787,547 38 | 1 12 | 27,272,793 88 | | | - | 3,029,682 83 | 24,243,111 05 |
| 353 | 2006 | 70,896,617 05 | 1 12 | 19,827,836 63 | | | - | 1,348,228 48 | 18,479,608 15 |
| 353 | 2005 | 83,085,173 27 | 1 12 | 24,391,381 24 | | | - | 2,842,867 33 | 21,548,513.92 |
| 353 | 2004 | 60,292,433 67 | 1 12 | 18,511,992 62 | | | - | 2,629,112 14 | 15,882,880 48 |
| 353 | 2003 | 68,350,005 32 | 1 12 | 21,877,639 64 | | | - | 2,652,439 31 | 19,225,200 32 |
| 353 | 2002 | 66,672,700 65 | 1 12 | 22,183,475 65 | | | - | 5,209,149 32 | 16,974,326 33 |
| 353 | 2001 | 54,194,836 98 | 1 12 | 18,695,669 29 | | | - | 1,229,185 25 | 17,466,484 04 |
| 353 | 2000 | 33 174,572 86 | 1 12 | 11,838,314 60 | | | - | 779,965 95 | 11,058,348 65 |
| 353 | 1999 | 28,491,199 60 | 1 12 | 10,495,456 55 | | | - | 1,918,430 34 | 8,577,026 20 |
| 353 | 1998 | 14,164,969 87 | 1 12 | 5,376,653 01 | | | - | 1,458,866 58 | 3,917,786 42 |
| 353 | 1997 | 10,084,110 25 | 1 12 | 3,937,546 98 | | | - | 592,817 37 | 3,344,729 61 |
| 353 | 1996 | 7,396,045 87 | 1 12 | 2,968,502.51 | | | - | 1,226,407 83 | 1,740,094 68 |
| 353 | 1995 | 10,480,728 20 | 1 12 | 4,312,482 70 | | | - | 489,320.39 | 3,823,162 30 |
| 353 | 1994 | 15,603,810 52 | 1 12 | 6,578,903 08 | | | - | 566,112 46 | 6,012,790.61 |
| 353 | 1993 | 16,191,683 86 | 1 12 | 6,988,058 58 | | | - | 1,518,644 18 | 5,469,414 41 |
| 353 | 1992 | 14,510,169 70 | 1 12 | 6,404,560 65 | | | - | 831,637 36 | 5,572,923 29 |
| 353 | 1991 | 23,404,620 14 | 1 12 | 10,556,843 94 | | | - | 1,291,972 46 | 9,264,871 48 |
| 353 | 1990 | 30,068,317 35 | 1 12 | 13,850,160 90 | | | - | 628,075 56 | 13,222,085 33 |
| 353 | 1989 | 12,766,078 20 | 1 12 | 6,001,087 62 | | | - | 592,541 11 | 5,408,546 50 |
| 353 | 1988 | 24,969,979 55 | 1 12 | 11,971,426 32 | | | - | 2,787,821 85 | 9,183,604 46 |
| 353 | 1987 | 16,563,952 86 | 1 12 | 8,094,476 77 | | | - | 1,059,919 74 | 7,034,557 02 |
| 353 | 1986 | 10,326,957 88 | 1 12 | 5,142,009 63 | | | - | 1 263,292 87 | 3,878,716 77 |
| 353 | 1985 | 13,809,423 20 | 1 12 | 6,999,541 14 | | | - | 1,007,114 17 | 5,992,426.97 |
| 353 | 1984 | 13,319,157 80 | 1 12 | 6,870,138 31 | | | - | 1,129,729 01 | 5,740,409 30 |
| 353 | 1983 | 16,772,386 17 | 1 12 | 8,799,655 38 | | | - | 610,519 17 | 8,189,136 21 |
| 353 | 1982 | 10,952,530.81 | 1.12 | 5,842,031 60 | | | - | 598,337 95 | 5,243,693 65 |
| 353 | 1981 | 11,413,782 57 | 1 12 | 6,186,759 38 | | | - | 750,431 03 | 5,436,328 35 |
| 353 | 1980 | 16,913,207 95 | 1 12 | 9,312,319 11 | | | - | 1,190,138 45 | 8,122,180 67 |
| 353 | 1979 | 13,323,028 32 | 1 12 | 7,448,258 69 | | | - | 1,629,211 88 | 5,819,046.81 |
| 353 | 1978 | 7,711,275 04 | 1 12 | 4,375,492 47 | | | - | 226,177 53 | 4,149,314 94 |
| 353 | 1977 | 12,498,656 50 | 1 12 | 7,195,303 34 | | | - | 234,900 27 | 6,960,403 07 |
| 353 | 1976 | 9,955,503 55 | 1 12 | 5,812,681.47 | | | - | 127,609 33 | 5,685,072 14 |
| 353 | 1975 | 7,523,091 82 | 1 12 | 4,453,339 20 | | | - | 575,993 98 | 3,877,345 22 |
| 353 | 1974 | 7,962,578 79 | 1 12 | 4,777,202 82 | | | - | 729,025 75 | 4,048,177 07 |
| 353 | 1973 | 6,366,335 61 | 1 12 | 3,869,901 46 | | | - | 814,086 09 | 3,055,815 37 |
| 353 | 1972 | 4,233,409 19 | 1 12 | 2,606,490 00 | | | - | 223,945 98 | 2,382,544 02 |
| 353 | 1971 | 6,018,844 19 | 1 12 | 3,752,357 34 | | | - | 303,953 77 | 3,448,403 56 |
| 353 | 1970 | 5,279,307.74 | 1 12 | 3,331,715 16 | | | - | 1,231,743 42 | 2,099,971 74 |
| 353 | 1969 | 3,682,050 17 | 1 12 | 2,351,577 70 | | | - | 312,213 84 | 2,039,363 86 |
| 353 | 1968 | 3,128,284 54 | 1 12 | 2,021,332 02 | | | - | 217,258 01 | 1,804,074 01 |
| 353 | 1967 | 2,778,382 97 | 1 12 | 1,815,818 32 | | | - | 559,606 51 | 1,256,211.81 |

2022 RATE CASE
ONCOR ELECTRIC DELVIERY COMPANY LLC
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TRANSMISSION FUNCTION ALLOCATION
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D.A. WATSON

| | | | | | | | ACCUMLATED DEPRECIATION ALLOCATION | | |
|---|---|---|---|---|---|---|---|---|---|
| Acct | Vintage Year | Grand Total | Proration | Alloc Reserve | Book Reserve | Diff | DC Tie | DIST | TRAN |
| 353 | 1966 | 6,402,361 58 | 1 12 | 4,231,164 50 | | | - | 375,154 29 | 3,856,010 21 |
| 353 | 1965 | 2,039,500 56 | 1 12 | 1,362,628 08 | | | - | 317,626 50 | 1,045,001 58 |
| 353 | 1964 | 2,578,857 04 | 1 12 | 1,741,455 21 | | | - | 87,801 44 | 1,653,653.77 |
| 353 | 1963 | 2,420,957.32 | 1 12 | 1,651,979 05 | | | - | 210,451 31 | 1,441,527.73 |
| 353 | 1962 | 1,005,228 16 | 1 12 | 692,976 23 | | | - | 32,989 43 | 659,986 81 |
| 353 | 1961 | 995,065 22 | 1 12 | 692,864 50 | | | - | 195,279 08 | 497,585 42 |
| 353 | 1960 | 1,007,852 86 | 1.12 | 708,674 46 | | | - | 60,773 30 | 647,901 15 |
| 353 | 1959 | 1,420,805 16 | 1 12 | 1,008,670 19 | | | - | 225,810.22 | 782,859 97 |
| 353 | 1958 | 2,443,138 47 | 1 12 | 1,750,824 15 | | | - | 517,426 71 | 1,233,397 44 |
| 353 | 1957 | 1,115,924 15 | 1 12 | 807,097 84 | | | - | 337,842 83 | 469,255 01 |
| 353 | 1956 | 1 881,355 05 | 1 12 | 1,373,026 03 | | | - | 445,116 54 | 927,909 49 |
| 353 | 1955 | 978,866 27 | 1 12 | 720,724 82 | | | - | 219,566 55 | 501,158 27 |
| 353 | 1954 | 1,478,536.00 | 1 12 | 1,098,095 00 | | | - | 201,061 08 | 897,033 92 |
| 353 | 1953 | 1,032,212.09 | 1 12 | 773,151 52 | | | - | 104,696 84 | 668,454 69 |
| 353 | 1952 | 833,173 11 | 1 12 | 629,283 12 | | | - | 295,090 56 | 334,192 56 |
| 353 | 1951 | 612,665 75 | 1 12 | 466,529 55 | | | - | 175,823 21 | 290,706 33 |
| 353 | 1950 | 809,640 75 | 1 12 | 621,475 25 | | | - | 54,004 90 | 567,470 35 |
| 353 | 1949 | 793,686 73 | 1 12 | 614,029 53 | | | - | 80,392 35 | 533,637 18 |
| 353 | 1948 | 316,550 29 | 1 12 | 246,789 04 | | | - | 21,596 93 | 225,192 11 |
| 353 | 1947 | 8,204 89 | 1 12 | 6,445 18 | | | - | 4,264 04 | 2,181 14 |
| 353 | 1946 | 59,814 29 | 1 12 | 47,335 13 | | | - | 8,090.77 | 39,244 36 |
| 353 | 1945 | 24,935 63 | 1 12 | 19,877 14 | | | - | 1,983 49 | 17,893 65 |
| 353 | 1944 | 12,426.35 | 1 12 | 9,976 36 | | | - | 3,576 05 | 6,400 32 |
| 353 | 1943 | 70,962 40 | 1 12 | 57,371 10 | | | - | 1,199 93 | 56,171.17 |
| 353 | 1942 | 27,428 18 | 1 12 | 22,327 53 | | | - | 906 51 | 21,421 02 |
| 353 | 1941 | 1,337,125 14 | 1.12 | 1,095,816 83 | | | - | 155,412 23 | 940,404 60 |
| 353 | 1940 | 412 15 | 1 12 | 340 01 | | | - | 97 16 | 242 85 |
| 353 | 1939 | 41,144 29 | 1 12 | 34,162 93 | | | - | 81 82 | 34,081 11 |
| 353 | 1938 | 659 88 | 1 12 | 551 40 | | | - | 169 19 | 382 21 |
| 353 | 1936 | 249 82 | 1 12 | 211 35 | | | - | 180 07 | 31 28 |
| 353 | 1935 | 27 28 | 1 12 | 23 22 | | | - | - | 23 22 |
| 353 | 1933 | 1,550 00 | 1 12 | 1,334 64 | | | - | 47 82 | 1,286 81 |
| 353 | 1932 | 104 61 | 1 12 | 90 59 | | | - | - | 90 59 |
| 353 | 1931 | 353 78 | 1 12 | 308 06 | | | - | 117 40 | 190 66 |
| 353 | 1930 | 23,576 38 | 1 12 | 20,641 27 | | | - | 2,873 08 | 17,768 19 |
| 353 | 1929 | 53,637 16 | 1 12 | 47,210 68 | | | - | 2,767 59 | 44,443 09 |
| 353 | 1928 | 385,354 18 | 1 12 | 340,960 46 | | | - | 136,223 39 | 204,737 07 |
| 353 | 1927 | 16,912 95 | 1 12 | 15,041 36 | | | - | 1,023 71 | 14,017 65 |
| 353 | 1926 | 2,317 87 | 1 12 | 2,071 74 | | | - | 759.44 | 1,312.30 |
| 353 | 1925 | 55,090 85 | 1 12 | 49,483 46 | | | - | 4,189.99 | 45,293 47 |
| 353 | 1924 | 7,819.43 | 1 12 | 7,057 42 | | | - | 1,512 28 | 5,545 13 |
| 353 | 1923 | 113,892.41 | 1 12 | 103,279 03 | | | - | 103,279 03 | - |
| 353 | 1921 | 14,608 44 | 1 12 | 13,368 55 | | | - | 13,561 43 | (192 87) |
| 353 | 1920 | 6,098 66 | 1 12 | 5,605 74 | | | - | 4,739 07 | 866 67 |
| 353 | 1915 | 670 88 | 1 12 | 629 51 | | | - | 8 73 | 620.78 |
| 353 | 1912 | 4,832 42 | 1 12 | 4,585 72 | | | - | - | 4,585 72 |
| 353 | 1900 | 7,335 90 | 1 12 | 7,223 00 | | | - | - | 7,223 00 |
| **353 Total** | | 3,275,784,328 60 | 1 12 | 648,655,852 54 | 648,655,852 54 | - | - | 75,028,804 87 | 573,627,047 66 |

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SPONSOR: D.A. WATSON

| | | | | | | | ACCUMLATED DEPRECIATION ALLOCATION | | |
|---|---|---|---|---|---|---|---|---|---|
| Acct | Vintage Year | Grand Total | Proration | Alloc Reserve | Book Reserve | Diff | DC Tie | DIST | TRAN |
| 353 SVC | 2021 | 3,291,918 27 | 1 13 | 64,292 76 | | | - | 6,480 74 | 57,812 02 |
| 353 SVC | 2020 | 6,676,531 47 | 1 13 | 389,464 37 | | | - | 5,164 87 | 384,299 49 |
| 353 SVC | 2019 | 60,859,655 22 | 1 13 | 5,888,173 79 | | | - | 30,262 69 | 5,857,911 10 |
| 353 SVC | 2018 | 21,042 46 | 1 13 | 2,836 05 | | | - | - | 2,836 05 |
| 353 SVC | 2017 | 7,804 85 | 1 13 | 1,345 56 | | | - | (0 00) | 1,345 56 |
| 353 SVC | 2014 | 85,581,417 97 | 1 13 | 24,186,118 22 | | | - | 1,974 51 | 24,184,143 71 |
| 353 SVC | 2012 | 5,341 86 | 1 13 | 1,889 44 | | | - | 877 91 | 1,011 53 |
| 353 SVC | 2011 | 5,144,261 49 | 1 13 | 1,998,559 95 | | | - | 1,929,085 00 | 69,474 95 |
| 353 SVC | 2010 | 53,645,140 95 | 1 13 | 22,678,706 73 | | | - | 8,628,726 89 | 14,049,979 83 |
| 353 SVC | 2009 | 58,442,970 76 | 1 13 | 26,677,175 41 | | | - | 11,539,099 52 | 15,138,075 89 |
| 353 SVC Total | | 273,676,085.30 | 1 13 | 81,888,562 28 | 81,888,562 28 | - | - | 22,141,672 14 | 59,746,890 14 |
| 354 | 2021 | 71,337,648 73 | 1 13 | 763,592 54 | | | - | - | 763,592 54 |
| 354 | 2020 | 133,418,393 41 | 1 13 | 4,279,636 24 | | | - | - | 4,279,636 24 |
| 354 | 2019 | 58,026,968 22 | 1 13 | 3,097,818 24 | | | - | - | 3,097,818 24 |
| 354 | 2018 | 53,250,386 29 | 1 13 | 3,974,594 29 | | | - | - | 3,974,594 29 |
| 354 | 2017 | 58,285,661 52 | 1 13 | 5,584,876 29 | | | - | - | 5,584,876 29 |
| 354 | 2016 | 28,478,076 35 | 1 13 | 3,330,194 10 | | | - | - | 3,330,194 10 |
| 354 | 2015 | 25,216,919 47 | 1 13 | 3,479,535 71 | | | - | - | 3,479,535 71 |
| 354 | 2014 | 128,029,440 26 | 1 13 | 20,351,439 93 | | | - | - | 20,351,439 93 |
| 354 | 2013 | 180,084,232 95 | 1 13 | 32,390,099 97 | | | - | - | 32,390,099 97 |
| 354 | 2012 | 63,572,878 98 | 1 13 | 12,757,798 59 | | | - | - | 12,757,798 59 |
| 354 | 2011 | 126,801,946 27 | 1 13 | 28,077,513 52 | | | - | - | 28,077,513 52 |
| 354 | 2010 | 84,230,644 28 | 1 13 | 20,390,558 13 | | | - | - | 20,390,558 13 |
| 354 | 2009 | 22,946,259 05 | 1,13 | 6,026,974 51 | | | - | - | 6,026,974 51 |
| 354 | 2008 | 7,987,856 87 | 1 13 | 2,261,661 62 | | | - | - | 2,261,661 62 |
| 354 | 2007 | 21,978,354 48 | 1 13 | 6,671,085 43 | | | - | - | 6,671,085 43 |
| 354 | 2006 | 40,144,352 46 | 1 13 | 12,999,956 86 | | | - | - | 12,999,956 86 |
| 354 | 2005 | 17,962,600 52 | 1 13 | 6,179,620 58 | | | - | - | 6,179,620 58 |
| 354 | 2004 | 10,626,513 12 | 1 13 | 3,869,496 30 | | | - | - | 3,869,496 30 |
| 354 | 2003 | 10,752,263 45 | 1 13 | 4,130,217.44 | | | - | - | 4,130,217 44 |
| 354 | 2002 | 41,818,468 10 | 1 13 | 16,895,582 77 | | | - | - | 16,895,582 77 |
| 354 | 2001 | 33,294,202 02 | 1 13 | 14,110,174 22 | | | - | - | 14,110,174 22 |
| 354 | 2000 | 2,280,195 17 | 1 13 | 1,011,210 25 | | | - | - | 1,011,210 25 |
| 354 | 1999 | 2,381,265 29 | 1 13 | 1,102,614 04 | | | - | - | 1,102,614.04 |
| 354 | 1998 | 1,915,860 36 | 1 13 | 924,352 79 | | | - | - | 924,352 79 |
| 354 | 1997 | 5,305,552 81 | 1 13 | 2,662,362 80 | | | - | - | 2,662,362 80 |
| 354 | 1996 | 363,682 76 | 1 13 | 189,477 68 | | | - | - | 189,477 68 |
| 354 | 1995 | 1,018,072 79 | 1 13 | 549,839 33 | | | - | - | 549,839 33 |
| 354 | 1994 | 1,266,997 89 | 1 13 | 708,282 10 | | | - | - | 708,282 10 |
| 354 | 1993 | 1,859,688.57 | 1,13 | 1,074,608 70 | | | - | - | 1,074,608 70 |
| 354 | 1992 | 1,212,023 68 | 1 13 | 723,013 93 | | | - | - | 723,013 93 |
| 354 | 1991 | 1,422,233 79 | 1 13 | 874,789 70 | | | - | - | 874,789 70 |
| 354 | 1990 | 1,114,647.62 | 1 13 | 706,139 93 | | | - | - | 706,139 93 |
| 354 | 1989 | 1,624,604 28 | 1 13 | 1,058,875 01 | | | - | - | 1,058,875 01 |
| 354 | 1988 | 6,726,411.74 | 1 13 | 4,506,127 75 | | | - | - | 4,506,127 75 |
| 354 | 1987 | 3,178,243 06 | 1 13 | 2,186 321 04 | | | - | - | 2,186,321 04 |
| 354 | 1986 | 6,086,918 56 | 1 13 | 4,295,826 49 | | | - | - | 4,295,826 49 |
| 354 | 1985 | 7,825,840 04 | 1 13 | 5,661,588 59 | | | - | - | 5,661,588.59 |

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SPONSOR. D.A. WATSON

| | | | | | | | ACCUMLATED DEPRECIATION ALLOCATION | | |
|---|---|---|---|---|---|---|---|---|---|
| Acct | Vintage Year | Grand Total | Proration | Alloc Reserve | Book Reserve | Diff | DC Tie | DIST | TRAN |
| 354 | 1984 | 41,706,934 64 | 1 13 | 30,904,274.58 | | | - | - | 30,904,274 58 |
| 354 | 1983 | 9,123,582 56 | 1 13 | 6,919,254 23 | | | - | - | 6,919,254 23 |
| 354 | 1982 | 11,432,807 59 | 1 13 | 8,867,446 33 | | | - | - | 8,867,446 33 |
| 354 | 1981 | 13,367,122 93 | 1 13 | 10,596,099 37 | | | - | - | 10,596,099 37 |
| 354 | 1980 | 7,721,170 49 | 1 13 | 6,251,134 44 | | | - | - | 6,251,134 44 |
| 354 | 1979 | 2,131,714 56 | 1 13 | 1,761,567 23 | | | - | - | 1,761,567 23 |
| 354 | 1978 | 2,541,367 68 | 1 13 | 2,142,250 15 | | | - | - | 2,142,250 15 |
| 354 | 1977 | 4,164,712 69 | 1 13 | 3,578,982 31 | | | - | - | 3,578,982 31 |
| 354 | 1976 | 12,551,313 77 | 1 13 | 10,990,131 72 | | | - | - | 10,990,131 72 |
| 354 | 1975 | 8,088,064 74 | 1 13 | 7,211,841 27 | | | - | - | 7,211,841 27 |
| 354 | 1974 | 4,384,822 19 | 1 13 | 3,979,474 29 | | | - | - | 3,979,474 29 |
| 354 | 1973 | 2,322,496 52 | 1 13 | 2,144,245 23 | | | - | - | 2,144,245 23 |
| 354 | 1972 | 7,130,824 56 | 1 13 | 6,694,135 99 | | | - | - | 6,694,135 99 |
| 354 | 1971 | 6,706,147 96 | 1 13 | 6,398,223 66 | | | - | - | 6,398,223 66 |
| 354 | 1970 | 5,370,578 80 | 1 13 | 5,205,132 04 | | | - | - | 5,205,132 04 |
| 354 | 1969 | 6,087,949 41 | 1 13 | 5,991,324 14 | | | - | - | 5,991,324 14 |
| 354 | 1968 | 2,310,062 00 | 1 13 | 2,307,334 83 | | | - | - | 2,307,334 83 |
| 354 | 1967 | 1,825,187 96 | 1 13 | 1,849,507 48 | | | - | - | 1,849,507 48 |
| 354 | 1966 | 2,571,066 33 | 1 13 | 2,642,016 34 | | | - | - | 2,642,016.34 |
| 354 | 1965 | 889,072 94 | 1 13 | 926,101 81 | | | - | - | 926,101 81 |
| 354 | 1964 | 3,211,121 81 | 1 13 | 3,389,271 44 | | | - | - | 3,389,271 44 |
| 354 | 1963 | 2,552,635 73 | 1 13 | 2,728,915 43 | | | - | - | 2,728,915 43 |
| 354 | 1962 | 4,931,104 51 | 1 13 | 5,337,549 66 | | | - | - | 5,337,549 66 |
| 354 | 1961 | 2,411,192 85 | 1 13 | 2,641,478 99 | | | - | - | 2,641,478 99 |
| 354 | 1960 | 451,290 63 | 1 13 | 500,195 16 | | | - | - | 500,195 16 |
| 354 | 1959 | 104,242 74 | 1 13 | 116,851 10 | | | - | - | 116,851 10 |
| 354 | 1958 | 227,071 53 | 1 13 | 257,336 12 | | | - | - | 257,336 12 |
| 354 | 1957 | 550,661 56 | 1.13 | 630,701 29 | | | - | - | 630,701 29 |
| 354 | 1956 | 441,323 96 | 1 13 | 510,671 83 | | | - | - | 510,671 83 |
| 354 | 1955 | 347,022 22 | 1 13 | 405,555 01 | | | - | - | 405,555 01 |
| 354 | 1954 | 772,151 72 | 1 13 | 911,058.76 | | | - | - | 911,058 76 |
| 354 | 1953 | 101,003 57 | 1 13 | 120,281 55 | | | - | - | 120,281 55 |
| 354 | 1952 | 337,204 34 | 1 13 | 405,163.97 | | | - | - | 405,163 97 |
| 354 | 1951 | 9,663 84 | 1 13 | 11,711 93 | | | - | - | 11,711 93 |
| 354 | 1950 | 56,679 46 | 1 13 | 69,265 15 | | | - | - | 69,265 15 |
| 354 | 1949 | 43,733 30 | 1 13 | 53,873 93 | | | - | - | 53,873 93 |
| 354 | 1948 | 3,486 18 | 1 13 | 4,327 85 | | | - | - | 4,327 85 |
| 354 | 1947 | 2,842 58 | 1 13 | 3,555 19 | | | - | - | 3,555 19 |
| 354 | 1942 | 30,655 90 | 1 13 | 39,638 35 | | | - | - | 39,638 35 |
| 354 | 1941 | 317,636 98 | 1 13 | 413,150 55 | | | - | - | 413,150 55 |
| 354 | 1940 | 1,511 46 | 1 13 | 1,977 26 | | | - | - | 1,977 26 |
| 354 | 1939 | 85,966 71 | 1 13 | 113,081 53 | | | - | - | 113,081 53 |
| 354 | 1932 | 2,161 68 | 1 13 | 2,941 66 | | | - | - | 2 941 66 |
| 354 | 1931 | 1,528 13 | 1 13 | 2,088 53 | | | - | - | 2,088 53 |
| 354 Total | | 1,433,247,198 92 | 1 13 | 385,888,977.09 | 385,888,977 09 | - | - | - | 385,888,977 09 |
| 355 | 2021 | 350,214,727 41 | 1 13 | 5,167,971 96 | | | - | - | 5,167,971 96 |
| 355 | 2020 | 246,674,435 08 | 1 13 | 10,893,003 90 | | | - | - | 10,893,003 90 |
| 355 | 2019 | 289,128,375 05 | 1 13 | 21,226,418 40 | | | - | - | 21,226,418 40 |

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SPONSOR: D.A. WATSON

| | | | | | | | ACCUMLATED DEPRECIATION ALLOCATION | | |
|---|---|---|---|---|---|---|---|---|---|
| Acct | Vintage Year | Grand Total | Proration | Alloc Reserve | Book Reserve | Diff | DC Tie | DIST | TRAN |
| 355 | 2018 | 264,846,829 75 | 1 13 | 27,153,077.91 | | | - | - | 27,153,077 91 |
| 355 | 2017 | 199,191,625 80 | 1 13 | 26,190,605 73 | | | - | - | 26,190,605 73 |
| 355 | 2016 | 199,772,481 79 | 1 13 | 32,022,916 48 | | | - | - | 32,022,916 48 |
| 355 | 2015 | 94,349,377 99 | 1 13 | 17,827,094 38 | | | - | - | 17,827,094 38 |
| 355 | 2014 | 115,122,601 36 | 1 13 | 25,033,266 77 | | | - | - | 25,033,266 77 |
| 355 | 2013 | 83,162 345 05 | 1 13 | 20,441,302 28 | | | - | - | 20,441,302 28 |
| 355 | 2012 | 51,452,654 82 | 1 13 | 14,098,068 96 | | | - | - | 14,098,068 96 |
| 355 | 2011 | 38,778,246 50 | 1 13 | 11,713,012 58 | | | - | - | 11,713,012 58 |
| 355 | 2010 | 66,401,316 55 | 1 13 | 21,908,657 84 | | | - | - | 21,908,657 84 |
| 355 | 2009 | 48,880,396 30 | 1 13 | 17,483,366 26 | | | - | - | 17,483,366 26 |
| 355 | 2008 | 89,198,778 79 | 1 13 | 34,364,474 40 | | | - | - | 34,364,474 40 |
| 355 | 2007 | 60,264,927 15 | 1 13 | 24,870,439 11 | | | - | - | 24,870,439 11 |
| 355 | 2006 | 69,578,075 91 | 1 13 | 30,611,549 76 | | | - | - | 30,611,549 76 |
| 355 | 2005 | 61,447,735 29 | 1 13 | 28,701,021 21 | | | - | - | 28,701,021 21 |
| 355 | 2004 | 60,402,395 94 | 1 13 | 29,840,599 60 | | | - | - | 29,840,599 60 |
| 355 | 2003 | 31,736,616 44 | 1 13 | 16,529,054 65 | | | - | - | 16,529,054 65 |
| 355 | 2002 | 24,927,270 01 | 1 13 | 13,646,321 71 | | | - | - | 13,646,321 71 |
| 355 | 2001 | 27,554,876 21 | 1 13 | 15,813,814 73 | | | - | - | 15,813,814 73 |
| 355 | 2000 | 4,178,319 07 | 1 13 | 2,507,768 52 | | | - | - | 2,507,768 52 |
| 355 | 1999 | 4,973,428 70 | 1 13 | 3,114,767 24 | | | - | - | 3,114,767 24 |
| 355 | 1998 | 3,293,225.49 | 1 13 | 2,147,785 45 | | | - | - | 2,147,785 45 |
| 355 | 1997 | 8,705,859 46 | 1.13 | 5,901,631.01 | | | - | - | 5,901,631 01 |
| 355 | 1996 | 3,311,506 64 | 1 13 | 2,329,321 23 | | | - | - | 2,329,321 23 |
| 355 | 1995 | 2,909,671 59 | 1 13 | 2,120,301 48 | | | - | - | 2,120,301 48 |
| 355 | 1994 | 5,661,728 78 | 1 13 | 4,267,830 03 | | | - | - | 4,267,830 03 |
| 355 | 1993 | 3,144,648 01 | 1 13 | 2,448,616 83 | | | - | - | 2,448,616.83 |
| 355 | 1992 | 9,339,651 76 | 1 13 | 7,502,497 18 | | | - | - | 7,502,497 18 |
| 355 | 1991 | 16,116,178 55 | 1 13 | 13,339,326 10 | | | - | - | 13,339,326.10 |
| 355 | 1990 | 3,267,216 21 | 1 13 | 2,783,221 94 | | | - | - | 2,783,221 94 |
| 355 | 1989 | 7,648,354 59 | 1 13 | 6,698,321 48 | | | - | - | 6,698,321 48 |
| 355 | 1988 | 6,416,680 01 | 1 13 | 5,771,473 08 | | | - | - | 5,771,473 08 |
| 355 | 1987 | 7,768,376 12 | 1 13 | 7,169 001 94 | | | - | - | 7,169,001 94 |
| 355 | 1986 | 3,776,290 77 | 1 13 | 3,572,287 34 | | | - | - | 3,572,287 34 |
| 355 | 1985 | 6,955,074 85 | 1 13 | 6,738,379 81 | | | - | - | 6,738,379 81 |
| 355 | 1984 | 6,091,251 20 | 1 13 | 6,039,083 89 | | | - | - | 6,039,083 89 |
| 355 | 1983 | 7,470,814 46 | 1 13 | 7,573,529 98 | | | - | - | 7,573,529 98 |
| 355 | 1982 | 3,162,353 57 | 1 13 | 3,275,422 41 | | | - | - | 3,275,422.41 |
| 355 | 1981 | 10,523,297 32 | 1 13 | 11,128,068 35 | | | - | - | 11,128,068.35 |
| 355 | 1980 | 5,140,578 52 | 1 13 | 5,546,113 90 | | | - | - | 5,546,113 90 |
| 355 | 1979 | 2,280,688 90 | 1 13 | 2,508,775 65 | | | - | - | 2,508,775 65 |
| 355 | 1978 | 2,617,288 06 | 1 13 | 2,933,512.29 | | | - | - | 2,933,512 29 |
| 355 | 1977 | 1,717,745 98 | 1 13 | 1,960,486 51 | | | - | - | 1,960,486.51 |
| 355 | 1976 | 3,620,577 27 | 1 13 | 4,205,226 51 | | | - | - | 4,205,226 51 |
| 355 | 1975 | 2,975,077 01 | 1 13 | 3 514 538 54 | | | - | - | 3,514,538 54 |
| 355 | 1974 | 4,000,318 58 | 1 13 | 4,803,789 31 | | | - | - | 4,803,789 31 |
| 355 | 1973 | 3,929,408 43 | 1 13 | 4,794,076 07 | | | - | - | 4,794,076 07 |
| 355 | 1972 | 3,335,411 21 | 1 13 | 4,132,306 22 | | | - | - | 4,132,306 22 |
| 355 | 1971 | 1,577,194 01 | 1 13 | 1,983,220 64 | | | - | - | 1,983,220 64 |

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SPONSOR: D A. WATSON

| | | | | | | | ACCUMLATED DEPRECIATION ALLOCATION | | |
|---|---|---|---|---|---|---|---|---|---|
| Acct | Vintage Year | Grand Total | Proration | Alloc Reserve | Book Reserve | Diff | DC Tie | DIST | TRAN |
| 355 | 1970 | 1,168,384 89 | 1 13 | 1,490,413 34 | | | - | - | 1,490,413.34 |
| 355 | 1969 | 1,764,944 52 | 1 13 | 2,282,892 89 | | | - | - | 2,282,892 89 |
| 355 | 1968 | 670,426 04 | 1 13 | 878,910 12 | | | - | - | 878,910 12 |
| 355 | 1967 | 1,297,031 98 | 1 13 | 1,722,642 08 | | | - | - | 1,722,642 08 |
| 355 | 1966 | 875,969 49 | 1 13 | 1,178,146 80 | | | - | - | 1,178,146 80 |
| 355 | 1965 | 925,208 28 | 1 13 | 1,259,615 13 | | | - | - | 1,259,615 13 |
| 355 | 1964 | 867,668 46 | 1 13 | 1,195,281 79 | | | - | - | 1,195,281 79 |
| 355 | 1963 | 503,840 29 | 1 13 | 702,042 35 | | | - | - | 702,042 35 |
| 355 | 1962 | 675,365 45 | 1 13 | 951,490 61 | | | - | - | 951,490 61 |
| 355 | 1961 | 365,277 17 | 1 13 | 520,151 75 | | | - | - | 520,151 75 |
| 355 | 1960 | 363,488 66 | 1 13 | 522,987 44 | | | - | - | 522,987 44 |
| 355 | 1959 | 306,036 02 | 1 13 | 444,758 81 | | | - | - | 444,758 81 |
| 355 | 1958 | 763,414 61 | 1 13 | 1,120,284 10 | | | - | - | 1,120,284 10 |
| 355 | 1957 | 222,793 47 | 1 13 | 330,031 36 | | | - | - | 330,031 36 |
| 355 | 1956 | 511,229 79 | 1 13 | 764,237.89 | | | - | - | 764,237 89 |
| 355 | 1955 | 1,016,564 49 | 1 13 | 1,533,162 90 | | | - | - | 1,533,162 90 |
| 355 | 1954 | 192,370 40 | 1 13 | 292,631.18 | | | - | - | 292,631 18 |
| 355 | 1953 | 2,154,124 97 | 1 13 | 3,304,263 48 | | | - | - | 3,304,263 48 |
| 355 | 1952 | 618,371 03 | 1 13 | 956,251 20 | | | - | - | 956,251 20 |
| 355 | 1951 | 344,157 32 | 1 13 | 536,415 99 | | | - | - | 536,415 99 |
| 355 | 1950 | 308,799 38 | 1 13 | 485,009 99 | | | - | - | 485,009 99 |
| 355 | 1949 | 682,839 77 | 1 13 | 1,080,548 12 | | | - | - | 1,080,548 12 |
| 355 | 1948 | 68,895 64 | 1 13 | 109,821 85 | | | - | - | 109,821 85 |
| 355 | 1947 | 31,664 15 | 1 13 | 50,834 80 | | | - | - | 50,834 80 |
| 355 | 1946 | 10,211 53 | 1 13 | 16,508 57 | | | - | - | 16,508 57 |
| 355 | 1945 | 7,543 32 | 1 13 | 12,278 33 | | | - | - | 12,278 33 |
| 355 | 1944 | 1,724 92 | 1 13 | 2,826 49 | | | - | - | 2,826 49 |
| 355 | 1943 | 29,931 51 | 1 13 | 49,369 28 | | | - | - | 49,369 28 |
| 355 | 1942 | 20,518.14 | 1 13 | 34,061 28 | | | - | - | 34,061 28 |
| 355 | 1941 | 407,988 84 | 1 13 | 681,573 46 | | | - | - | 681,573 46 |
| 355 | 1932 | 743 44 | 1 13 | 1,301 02 | | | - | - | 1,301 02 |
| 355 | 1930 | 42,675.41 | 1 13 | 74,681 97 | | | - | - | 74,681 97 |
| 355 | 1929 | 61,587 78 | 1 13 | 107,778 62 | | | - | - | 107,778 62 |
| 355 | 1928 | 63,651 81 | 1.13 | 111,390 67 | | | - | - | 111,390 67 |
| 355 | 1927 | 47,940 33 | 1 13 | 83,895 58 | | | - | - | 83,895 58 |
| 355 | 1926 | 105,192 67 | 1 13 | 184,087 17 | | | - | - | 184,087 17 |
| 355 | 1925 | 21,663 67 | 1 13 | 37,911 42 | | | - | - | 37,911 42 |
| 355 | 1924 | 19,127 45 | 1 13 | 33,473 04 | | | - | - | 33,473 04 |
| 355 | 1921 | 4,953 84 | 1 13 | 8,669 22 | | | - | - | 8,669 22 |
| 355 | 1920 | 8,665 72 | 1.13 | 15,165 01 | | | - | - | 15,165 01 |
| 355 Total | | 2,646,547,290 96 | 1 13 | 613,514,516 62 | 613,514,516 62 | - | - | - | 613,514,516 62 |
| 356 | 2021 | 200,413,917 40 | 1 09 | 3,155,422 91 | | | - | - | 3,155,422 91 |
| 356 | 2020 | 323,117,448 13 | 1 09 | 15,261,996 97 | | | - | - | 15,261,996 97 |
| 356 | 2019 | 177,704,484 93 | 1 09 | 13,989,367 88 | | | - | - | 13,989,367 88 |
| 356 | 2018 | 184,659,685 28 | 1 09 | 20,351,659 55 | | | - | - | 20,351,659 55 |
| 356 | 2017 | 168,197,725 80 | 1 09 | 23,833,747 11 | | | - | - | 23,833,747 11 |
| 356 | 2016 | 140,181,697.70 | 1 09 | 24,278,044 24 | | | - | - | 24,278,044 24 |
| 356 | 2015 | 83,539,193 12 | 1 09 | 17,098,709 21 | | | - | - | 17,098,709 21 |

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| | | | | | | | ACCUMLATED DEPRECIATION ALLOCATION | | |
|---|---|---|---|---|---|---|---|---|---|
| Acct | Vintage Year | Grand Total | Proration | Alloc Reserve | Book Reserve | Diff | DC Tie | DIST | TRAN |
| 356 | 2014 | 140,326,228 91 | 1 09 | 33,140,557 60 | | | - | - | 33,140,557 60 |
| 356 | 2013 | 94,420 265 00 | 1 09 | 25,272,245 65 | | | - | - | 25,272,245 65 |
| 356 | 2012 | 56,354,025 54 | 1 09 | 16,858,085 16 | | | - | - | 16,858,085 16 |
| 356 | 2011 | 134 350,659 26 | 1 09 | 44,421,047 41 | | | - | - | 44,421,047 41 |
| 356 | 2010 | 114,107,987 23 | 1 09 | 41,321,262 19 | | | - | - | 41,321,262 19 |
| 356 | 2009 | 42,619,419 55 | 1 09 | 16,775,568 14 | | | - | - | 16,775,568 14 |
| 356 | 2008 | 42,591,436 37 | 1 09 | 18,105,717 87 | | | - | - | 18,105,717 87 |
| 356 | 2007 | 49,760,456 61 | 1 09 | 22,720,195 82 | | | - | - | 22,720,195 82 |
| 356 | 2006 | 113,738,784 81 | 1 09 | 55,513,674 64 | | | - | - | 55,513,674 64 |
| 356 | 2005 | 55,273,358 04 | 1.09 | 28,718,350.26 | | | - | - | 28,718,350 26 |
| 356 | 2004 | 63 060,728 10 | 1 09 | 34,750,153 17 | | | - | - | 34,750,153 17 |
| 356 | 2003 | 30,594,009 55 | 1 09 | 17,822,467 03 | | | - | - | 17,822,467 03 |
| 356 | 2002 | 42,185,979 18 | 1 09 | 25,903,738 01 | | | - | - | 25,903,738.01 |
| 356 | 2001 | 46,713,441 18 | 1 09 | 30,154,728 03 | | | - | - | 30,154,728 03 |
| 356 | 2000 | 22,900,772 62 | 1 09 | 15,504,161 67 | | | - | - | 15,504,161 67 |
| 356 | 1999 | 2,616,381.45 | 1 09 | 1,853,716 32 | | | - | - | 1,853,716 32 |
| 356 | 1998 | 4,283,146.96 | 1 09 | 3,169,497 69 | | | - | - | 3,169,497 69 |
| 356 | 1997 | 11,093,348 27 | 1 09 | 8,558,311 84 | | | - | - | 8,558,311 84 |
| 356 | 1996 | 1,264,548 98 | 1 09 | 1,015,393 76 | | | - | - | 1,015,393 76 |
| 356 | 1995 | 919,616 93 | 1 09 | 767,378 52 | | | - | - | 767,378 52 |
| 356 | 1994 | 4,885,002 70 | 1 09 | 4,230,092 53 | | | - | - | 4,230,092 53 |
| 356 | 1993 | 1,950,632 86 | 1 09 | 1,750,503 41 | | | - | - | 1,750,503 41 |
| 356 | 1992 | 3,933,895 12 | 1 09 | 3,653,988 41 | | | - | - | 3,653,988 41 |
| 356 | 1991 | 6,918,470 19 | 1 09 | 6,643,443 56 | | | - | - | 6,643,443 56 |
| 356 | 1990 | 5,648,454 13 | 1 09 | 5,600,831 93 | | | - | - | 5,600,831 93 |
| 356 | 1989 | 9,671,389 10 | 1 09 | 9,891,510 85 | | | - | - | 9,891,510 85 |
| 356 | 1988 | 5,393,066 02 | 1 09 | 5,682,924 42 | | | - | - | 5,682,924 42 |
| 356 | 1987 | 6,157,661 50 | 1 09 | 6,677,543 77 | | | - | - | 6,677,543 77 |
| 356 | 1986 | 9,881,491 79 | 1 09 | 11,014,700 96 | | | - | - | 11,014,700 96 |
| 356 | 1985 | 9,902,634 50 | 1 09 | 11,332,089 76 | | | - | - | 11,332,089 76 |
| 356 | 1984 | 43,648,671 28 | 1 09 | 51,211,868 67 | | | - | - | 51,211,868 67 |
| 356 | 1983 | 14,021,139 76 | 1 09 | 16,843,248 32 | | | - | - | 16,843,248 32 |
| 356 | 1982 | 10,234,073 70 | 1 09 | 12,569,313 82 | | | - | - | 12,569,313 82 |
| 356 | 1981 | 17,465,429 62 | 1 09 | 21,898,899 02 | | | - | - | 21,898,899.02 |
| 356 | 1980 | 5,238,729 64 | 1 09 | 6 695,759 09 | | | - | - | 6,695,759 09 |
| 356 | 1979 | 3,985,757 15 | 1.09 | 5 185,234 52 | | | - | - | 5,185,234 52 |
| 356 | 1978 | 4,190,746 34 | 1 09 | 5,541,130 92 | | | - | - | 5,541,130 92 |
| 356 | 1977 | 3,751,126 86 | 1 09 | 5,033,921 98 | | | - | - | 5,033,921 98 |
| 356 | 1976 | 7,330,848 10 | 1 09 | 9,971,382 26 | | | - | - | 9,971,382 26 |
| 356 | 1975 | 6,519,902 29 | 1 09 | 8,977,466 04 | | | - | - | 8,977,466 04 |
| 356 | 1974 | 4,431,412 44 | 1 09 | 6,169,665 16 | | | - | - | 6,169,665.16 |
| 356 | 1973 | 3,951,379 48 | 1 09 | 5,556,636 31 | | | - | - | 5,556,636 31 |
| 356 | 1972 | 5,134,055 24 | 1 09 | 7,285,285 68 | | | - | - | 7,285,285 68 |
| 356 | 1971 | 5,110,267 72 | 1 09 | 7,310,925 72 | | | - | - | 7,310,925 72 |
| 356 | 1970 | 4,458,777 61 | 1 09 | 6,426,073 88 | | | - | - | 6,426,073 88 |
| 356 | 1969 | 3,422,528 99 | 1 09 | 4,962,667.04 | | | - | - | 4,962,667 04 |
| 356 | 1968 | 913,745 33 | 1 09 | 1,324,930 73 | | | - | - | 1,324,930 73 |
| 356 | 1967 | 1,568,592 66 | 1 09 | 2,274,459 36 | | | - | - | 2,274,459 36 |

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SPONSOR. D A. WATSON

| | | | | | | | ACCUMLATED DEPRECIATION ALLOCATION | | |
|---|---|---|---|---|---|---|---|---|---|
| Acct | Vintage Year | Grand Total | Proration | Alloc Reserve | Book Reserve | Diff | DC Tie | DIST | TRAN |
| 356 | 1966 | 4,648,858 69 | 1 09 | 6,740,845 10 | | | - | - | 6,740,845.10 |
| 356 | 1965 | 6,878,146 83 | 1 09 | 9,973,312 90 | | | - | - | 9,973,312 90 |
| 356 | 1964 | 6,484,198 40 | 1 09 | 9,402,087 68 | | | - | - | 9,402,087 68 |
| 356 | 1963 | 1,249,497 75 | 1 09 | 1,811,771 74 | | | - | - | 1,811,771 74 |
| 356 | 1962 | 3,576,651 35 | 1 09 | 5,186,144 46 | | | - | - | 5,186,144 46 |
| 356 | 1961 | 1,700,728 38 | 1 09 | 2,466,056 15 | | | - | - | 2,466,056 15 |
| 356 | 1960 | 957,133 75 | 1 09 | 1,387,843 94 | | | - | - | 1,387,843 94 |
| 356 | 1959 | 857,363 47 | 1 09 | 1,243,177 03 | | | - | - | 1,243,177 03 |
| 356 | 1958 | 1,019,731.07 | 1 09 | 1,478,610 05 | | | - | - | 1,478,610 05 |
| 356 | 1957 | 1,214,297.32 | 1 09 | 1,760,731 11 | | | - | - | 1,760,731 11 |
| 356 | 1956 | 1,319,139 55 | 1 09 | 1,912,752 35 | | | - | - | 1,912,752 35 |
| 356 | 1955 | 1,748,515 08 | 1 09 | 2,535,346 87 | | | - | - | 2,535,346 87 |
| 356 | 1954 | 265,267 37 | 1 09 | 384,637 69 | | | - | - | 384,637 69 |
| 356 | 1953 | 3,558,004 06 | 1 09 | 5,159,105 89 | | | - | - | 5,159,105 89 |
| 356 | 1952 | 795,696 82 | 1 09 | 1,153,760 39 | | | - | - | 1,153,760 39 |
| 356 | 1951 | 389,459 95 | 1 09 | 564,716 93 | | | - | - | 564,716 93 |
| 356 | 1950 | 201,529 63 | 1 09 | 292,217 96 | | | - | - | 292,217 96 |
| 356 | 1949 | 606,013 18 | 1 09 | 878,719 11 | | | - | - | 878,719.11 |
| 356 | 1948 | 76,849 81 | 1 09 | 111,432 22 | | | - | - | 111,432 22 |
| 356 | 1947 | 72,343 86 | 1 09 | 104,898 60 | | | - | - | 104,898 60 |
| 356 | 1946 | 364 56 | 1 09 | 528 61 | | | - | - | 528 61 |
| 356 | 1945 | 615 61 | 1 09 | 892 63 | | | - | - | 892 63 |
| 356 | 1944 | 6,210 96 | 1 09 | 9,005 89 | | | - | - | 9,005 89 |
| 356 | 1943 | 14,657 09 | 1 09 | 21,252 78 | | | - | - | 21,252 78 |
| 356 | 1942 | 29,749 05 | 1 09 | 43,136 12 | | | - | - | 43,136 12 |
| 356 | 1941 | 1,695,040 71 | 1 09 | 2,457,809 03 | | | - | - | 2,457,809 03 |
| 356 | 1939 | 47,923 39 | 1 09 | 69,488 92 | | | - | - | 69,488 92 |
| 356 | 1932 | 7,031 02 | 1 09 | 10,194 98 | | | - | - | 10,194 98 |
| 356 | 1931 | 439 03 | 1 09 | 636 59 | | | - | - | 636 59 |
| 356 | 1930 | 116,064 07 | 1 09 | 168,292 90 | | | - | - | 168,292 90 |
| 356 | 1929 | 216,152 98 | 1 09 | 313,421 82 | | | - | - | 313,421 82 |
| 356 | 1928 | 201,849 37 | 1 09 | 292,681 59 | | | - | - | 292,681 59 |
| 356 | 1927 | 91,391 08 | 1 09 | 132,517 07 | | | - | - | 132,517 07 |
| 356 | 1926 | 190,915 10 | 1 09 | 276,826.90 | | | - | - | 276,826 90 |
| 356 | 1925 | 35,516 33 | 1 09 | 51,498 68 | | | - | - | 51,498 68 |
| 356 | 1924 | 89,776 03 | 1 09 | 130,175 24 | | | - | - | 130,175 24 |
| 356 | 1922 | 7,735 66 | 1 09 | 11,216 71 | | | - | - | 11,216 71 |
| 356 | 1921 | 45,919 48 | 1 09 | 66,583 25 | | | - | - | 66,583.25 |
| 356 | 1920 | 48,314 30 | 1 09 | 70,055 74 | | | - | - | 70,055 74 |
| 356 Total | | 2,597,173,723 16 | 1.09 | 870,706,080 37 | 870,706,080 37 | - | - | - | 870,706,080 37 |
| 357 | 2021 | 2,160,969.98 | 1 04 | 60,908 43 | | | - | - | 60,908 43 |
| 357 | 2020 | 4 407,340 79 | 1 04 | 206,826 24 | | | - | - | 206,826 24 |
| 357 | 2019 | 5 973,466 77 | 1 04 | 392,001.50 | | | - | - | 392,001 50 |
| 357 | 2018 | 61,161 90 | 1 04 | 5,154.11 | | | - | - | 5,154 11 |
| 357 | 2017 | 1,515,767 58 | 1 04 | 155,920.42 | | | - | - | 155,920 42 |
| 357 | 2016 | 22,240 76 | 1 04 | 2,700 10 | | | - | - | 2,700 10 |
| 357 | 2015 | 432 03 | 1 04 | 76 31 | | | - | - | 76 31 |
| 357 | 2012 | 244,504 88 | 1 04 | 52,099.13 | | | - | - | 52,099 13 |

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SPONSOR D.A. WATSON

| | | | | | | | ACCUMLATED DEPRECIATION ALLOCATION | | |
|---|---|---|---|---|---|---|---|---|---|
| Acct | Vintage Year | Grand Total | Proration | Alloc Reserve | Book Reserve | Diff | DC Tie | DIST | TRAN |
| 357 | 2010 | 8,800,798 03 | 1 04 | 2,193 082 35 | | | - | - | 2,193,082 35 |
| 357 | 2008 | 11,871 06 | 1 04 | 3,170.90 | | | - | - | 3,170 90 |
| 357 | 2007 | 81,671 15 | 1 04 | 23,270 75 | | | - | - | 23,270 75 |
| 357 | 2006 | 6,107,492 37 | 1 04 | 1,848,412 43 | | | - | - | 1,848,412 43 |
| 357 | 2005 | 14,658,880 06 | 1 04 | 4,694,636 95 | | | - | - | 4,694,636 95 |
| 357 | 2004 | 396,961 98 | 1 04 | 134,076 48 | | | - | - | 134,076 48 |
| 357 | 2003 | 3,647,207 05 | 1 04 | 1,295,248 34 | | | - | - | 1,295,248 34 |
| 357 | 2002 | 3,839 09 | 1 04 | 1,429 67 | | | - | - | 1,429 67 |
| 357 | 2001 | 805 05 | 1 04 | 313 59 | | | - | - | 313 59 |
| 357 | 2000 | 905,447 14 | 1 04 | 368,097 14 | | | - | - | 368,097 14 |
| 357 | 1999 | 32,774 80 | 1 04 | 13,877 30 | | | - | - | 13,877 30 |
| 357 | 1998 | 30 972 47 | 1 04 | 13,632 58 | | | - | - | 13 632 58 |
| 357 | 1997 | 1,570,318 74 | 1 04 | 717,236 31 | | | - | - | 717,236 31 |
| 357 | 1996 | 234,650 79 | 1 04 | 111,037 77 | | | - | - | 111,037 77 |
| 357 | 1995 | 844,923 23 | 1 04 | 454,171 44 | | | - | - | 454,171 44 |
| 357 | 1991 | 3,118 26 | 1 04 | 1,725 08 | | | - | - | 1,725 08 |
| 357 | 1990 | 1,827 59 | 1 04 | 1,039 45 | | | - | - | 1,039 45 |
| 357 | 1989 | 550,582 58 | 1 04 | 354,510 68 | | | - | - | 354,510 68 |
| 357 | 1984 | 72,490 35 | 1 04 | 47,726 60 | | | - | - | 47,726 60 |
| 357 | 1983 | 2,114,404 65 | 1 04 | 1,452,199 66 | | | - | - | 1,452,199 66 |
| 357 | 1981 | 2,348 76 | 1.04 | 1,678 11 | | | - | - | 1,678 11 |
| 357 | 1979 | 2,114 83 | 1 04 | 1,539 55 | | | - | - | 1,539 55 |
| 357 | 1978 | 777,003 48 | 1 04 | 575,983 46 | | | - | - | 575,983 46 |
| 357 | 1977 | 644,100 78 | 1 04 | 502,299 59 | | | - | - | 502,299 59 |
| 357 | 1974 | 617,840 72 | 1 04 | 489,468.24 | | | - | - | 489,468 24 |
| 357 | 1973 | 637,834 56 | 1 04 | 513,038 39 | | | - | - | 513,038 39 |
| 357 | 1972 | 858,375 01 | 1 04 | 700,623 22 | | | - | - | 700,623 22 |
| 357 | 1971 | 391,474 77 | 1 04 | 324,072 44 | | | - | - | 324,072 44 |
| 357 | 1970 | 500,358 09 | 1 04 | 425,408 33 | | | - | - | 425,408 33 |
| 357 | 1968 | 716,648 39 | 1 04 | 617,015 85 | | | - | - | 617,015 85 |
| 357 | 1967 | 879 57 | 1 04 | 792 56 | | | - | - | 792 56 |
| 357 | 1963 | 286,636 52 | 1 04 | 260,942 50 | | | - | - | 260,942.50 |
| 357 | 1962 | 301,706 01 | 1 04 | 315,822 28 | | | - | - | 315,822 28 |
| 357 | 1941 | 32 80 | 1 04 | 36 08 | | | - | - | 36.08 |
| 357 | 1915 | 2,859 34 | 1 04 | 3,145 27 | | | - | - | 3,145 27 |
| 357 Total | | 60,197,134 76 | 1 04 | 19,336,447 61 | 19,336,447 61 | - | - | - | 19,336,447 61 |
| 358 | 2021 | 5,357,721 81 | 1 12 | 72,067 57 | | | - | - | 72,067 57 |
| 358 | 2020 | 7,310,004 85 | 1 12 | 294,984 13 | | | - | - | 294,984 13 |
| 358 | 2019 | 5,337,759 29 | 1 12 | 358,995 26 | | | - | - | 358,995.26 |
| 358 | 2018 | 2,471,665 99 | 1 12 | 232,727 42 | | | - | - | 232,727 42 |
| 358 | 2017 | 1,714,572 80 | 1 12 | 207,566 70 | | | - | - | 207,566.70 |
| 358 | 2016 | 1,521,121.28 | 1 12 | 225,068 56 | | | - | - | 225,068 56 |
| 358 | 2015 | 40,993 99 | 1 12 | 7,168 34 | | | - | - | 7,168 34 |
| 358 | 2014 | 11,712 60 | 1 12 | 2,363 16 | | | - | - | 2,363 16 |
| 358 | 2013 | 214,233 30 | 1 12 | 48,985 87 | | | - | - | 48,985 87 |
| 358 | 2012 | 764,770 80 | 1 12 | 195,431 89 | | | - | - | 195,431 89 |
| 358 | 2011 | 886,188 58 | 1 12 | 250,273 76 | | | - | - | 250,273 76 |
| 358 | 2010 | 9 806,346 30 | 1 12 | 3,032,779 74 | | | - | - | 3,032,779 74 |

2022 RATE CASE
ONCOR ELECTRIC DELVIERY COMPANY LLC
WP II-B-5_03 ONCOR LEGACY
TRANSMISSION FUNCTION ALLOCATION
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D A. WATSON

| | | | | | | | ACCUMLATED DEPRECIATION ALLOCATION | | |
|---|---|---|---|---|---|---|---|---|---|
| Acct | Vintage Year | Grand Total | Proration | Alloc Reserve | Book Reserve | Diff | DC Tie | DIST | TRAN |
| 358 | 2009 | 3,064 16 | 1 12 | 1,029 82 | | | - | - | 1,029 82 |
| 358 | 2007 | 142,885 06 | 1 12 | 55,662 62 | | | - | - | 55,662.62 |
| 358 | 2006 | 2,774,527 44 | 1 12 | 1,154,705 32 | | | - | - | 1,154,705 32 |
| 358 | 2005 | 18,568,308 20 | 1 12 | 8 219,946 12 | | | - | - | 8,219,946 12 |
| 358 | 2004 | 161,147 64 | 1 12 | 75,586 41 | | | - | - | 75,586 41 |
| 358 | 2003 | 4,527,165 59 | 1 12 | 2,242,033 03 | | | - | - | 2,242,033 03 |
| 358 | 2002 | 8,719,717 24 | 1 12 | 4,544,880 76 | | | - | - | 4,544,880 76 |
| 358 | 2001 | 10,291 84 | 1 12 | 5,629 12 | | | - | - | 5,629 12 |
| 358 | 2000 | 936,310 27 | 1 12 | 535,938 31 | | | - | - | 535,938 31 |
| 358 | 1999 | 22,301 76 | 1 12 | 13,325 54 | | | - | - | 13,325 54 |
| 358 | 1998 | 77,702 63 | 1 12 | 48,351 34 | | | - | - | 48,351 34 |
| 358 | 1997 | 2,580,568 33 | 1 12 | 1,668,611 42 | | | - | - | 1,668,611 42 |
| 358 | 1996 | 268,185 55 | 1 12 | 179,820 70 | | | - | - | 179,820 70 |
| 358 | 1995 | 1,166,798 80 | 1 12 | 809,680 92 | | | - | - | 809,680 92 |
| 358 | 1991 | 11,280 21 | 1 12 | 8,824 30 | | | - | - | 8,824 30 |
| 358 | 1984 | 299,304 05 | 1 12 | 273,499 44 | | | - | - | 273,499 44 |
| 358 | 1983 | 1,078,054 26 | 1 12 | 1,002,711 60 | | | - | - | 1,002,711 60 |
| 358 | 1982 | 10,384 24 | 1 12 | 9,821 90 | | | - | - | 9,821 90 |
| 358 | 1979 | 632,279 21 | 1 12 | 634,261 85 | | | - | - | 634,261 85 |
| 358 | 1978 | 843,149.79 | 1 12 | 856,748 55 | | | - | - | 856,748 55 |
| 358 | 1977 | 1,472,810 00 | 1 12 | 1,514,970 06 | | | - | - | 1,514,970 06 |
| 358 | 1976 | 509,452 21 | 1 12 | 536,049 62 | | | - | - | 536,049 62 |
| 358 | 1975 | 1,191,762 92 | 1 12 | 1,267,238 34 | | | - | - | 1,267,238 34 |
| 358 | 1974 | 500,341 06 | 1 12 | 537,383 10 | | | - | - | 537,383 10 |
| 358 | 1973 | 252,394 12 | 1 12 | 273,679 63 | | | - | - | 273,679 63 |
| 358 | 1972 | 175,351 96 | 1 12 | 191,879 13 | | | - | - | 191,879 13 |
| 358 | 1971 | 879,114 33 | 1 12 | 978,457 85 | | | - | - | 978,457 85 |
| 358 | 1970 | 5,741 68 | 1 12 | 6,441 44 | | | - | - | 6,441 44 |
| 358 | 1968 | 184 64 | 1 12 | 210 25 | | | - | - | 210 25 |
| 358 | 1967 | 405,357 04 | 1 12 | 467,918 19 | | | - | - | 467,918 19 |
| 358 | 1965 | 431,186 58 | 1 12 | 500,939 58 | | | - | - | 500,939 58 |
| 358 | 1963 | 3,128 18 | 1 12 | 3,753 82 | | | - | - | 3,753 82 |
| 358 Total | | 84,097,342 58 | 1 12 | 33,548,402 46 | 33,548,402 46 | - | - | - | 33,548,402 46 |
| Grand Total | | 11,249,950,125 22 | | 2,880,090,706 15 | 2,880,090,706 15 | | 20,956,727 37 | 97,170,477 01 | 2,761,963,501.77 |

2022 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
WP II-B-5_04 ACCUMULATED DEPRECIATION NTUSU DISTRIBUTION SUBSTATION
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D. A. WATSON

| Account | Vintage Year | Grand Total | NTU DIST | NTU TRAN | ASL | RL | Net Salvage | Theo Reser | Proration | Alloc Res | NTUSU DIST | NTUSU TRAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 361 | 2018 | 548,908.32 | 386,111.22 | 162,797.10 | 65.00 | 61.50 | -40.00% | 41,332.01 | 1.44 | 59,563.39 | 41,897.88 | 17,665.51 |
| 361 | 2017 | 806,888.29 | 531,416.15 | 275,472.14 | 65.00 | 60.51 | -40.00% | 78,106.24 | 1.44 | 112,558.57 | 74,131.01 | 38,427.56 |
| 361 | 2016 | 6,277,065.80 | 4,394,158.03 | 1,882,907.77 | 65.00 | 59.51 | -40.00% | 742,522.40 | 1.44 | 1,070,045.92 | 749,068.28 | 320,977.64 |
| 361 | 2015 | 9,443,836.87 | 4,694,897.92 | 4,748,938.95 | 65.00 | 58.51 | -40.00% | 1,320,009.94 | 1.44 | 1,902,260.80 | 945,687.69 | 956,573.11 |
| 361 | 2014 | 12,562,688.17 | 6,940,619.87 | 5,622,068.30 | 65.00 | 57.51 | -40.00% | 2,025,678.77 | 1.44 | 2,919,197.18 | 1,612,794.79 | 1,306,402.40 |
| 361 | 2013 | 6,092,269.36 | 3,635,036.90 | 2,457,232.46 | 65.00 | 56.52 | -40.00% | 1,113,085.82 | 1.44 | 1,604,063.31 | 957,086.59 | 646,976.72 |
| 361 | 2012 | 517,826.47 | 217,909.99 | 299,916.48 | 65.00 | 55.52 | -40.00% | 105,712.76 | 1.44 | 152,342.21 | 64,108.14 | 88,234.08 |
| 361 | 2010 | 834,077.94 | 479,042.82 | 355,035.12 | 65.00 | 53.53 | -40.00% | 205,998.48 | 1.44 | 296,863.54 | 170,500.07 | 126,363.47 |
| 361 | 2009 | 82,128.03 | 23,117.67 | 59,010.36 | 65.00 | 52.54 | -40.00% | 22,039.81 | 1.44 | 31,761.48 | 8,940.33 | 22,821.15 |
| 361 | 2008 | 304,351.73 | 232,379.70 | 71,972.03 | 65.00 | 51.55 | -40.00% | 88,174.96 | 1.44 | 127,068.57 | 97,019.84 | 30,048.73 |
| 361 | 2007 | 1,074.33 | 641.67 | 432.66 | 65.00 | 50.56 | -40.00% | 334.16 | 1.44 | 481.55 | 287.62 | 193.93 |
| 361 | 2006 | 821.55 | 165.16 | 656.39 | 65.00 | 49.57 | -40.00% | 273.02 | 1.44 | 393.45 | 79.10 | 314.36 |
| 361 | 2005 | 725.54 | 586.89 | 138.65 | 65.00 | 48.58 | -40.00% | 256.54 | 1.44 | 369.69 | 299.04 | 70.65 |
| 361 | 2004 | 5,802.31 | 3,713.85 | 2,088.46 | 65.00 | 47.60 | -40.00% | 2,174.63 | 1.44 | 3,133.85 | 2,005.87 | 1,127.99 |
| 361 | 1993 | 250,640.92 | 147,086.54 | 103,554.38 | 65.00 | 36.99 | -40.00% | 151,235.91 | 1.44 | 217,945.43 | 127,899.46 | 90,045.97 |
| **361 Total** | | 37,729,105.63 | 21,686,884.38 | 16,042,221.25 | | | | 5,896,935.45 | | 8,498,048.95 | 4,851,805.69 | 3,646,243.26 |
| 362 | 2021 | 318,887.80 | 194,463.98 | 124,423.82 | 58.00 | 57.59 | -25.00% | 2,831.65 | 1.44 | 4,080.69 | 2,488.48 | 1,592.20 |
| 362 | 2020 | 27,029.05 | 12,416.49 | 14,612.56 | 58.00 | 56.77 | -25.00% | 718.37 | 1.44 | 1,035.25 | 475.57 | 559.68 |
| 362 | 2019 | 664,268.95 | 10,081.80 | 654,187.15 | 58.00 | 55.95 | -25.00% | 29,356.75 | 1.44 | 42,305.89 | 642.09 | 41,663.80 |
| 362 | 2018 | 5,027,460.93 | 3,286,051.53 | 1,741,409.40 | 58.00 | 55.14 | -25.00% | 310,337.15 | 1.44 | 447,225.56 | 292,315.79 | 154,909.77 |
| 362 | 2017 | 13,006,102.26 | 9,149,734.91 | 3,856,367 35 | 58.00 | 54.33 | -25.00% | 1,029,691.15 | 1.44 | 1,483,883.60 | 1,043,905.49 | 439,978.11 |
| 362 | 2016 | 18,739,151.55 | 15,119,280.02 | 3,619,871.53 | 58.00 | 53.52 | -25.00% | 1,808,835.78 | 1.44 | 2,606,705.65 | 2,103,164.20 | 503,541.45 |
| 362 | 2015 | 18,895,328.90 | 11,388,199.20 | 7,507,129.70 | 58.00 | 52.72 | -25.00% | 2,150,318.16 | 1.44 | 3,098,814.48 | 1,867,652.94 | 1,231,161.54 |
| 362 | 2014 | 21,300,369.63 | 9,352,867.88 | 11,947,501.75 | 58.00 | 51.92 | -25.00% | 2,790,134.04 | 1.44 | 4,020,850.47 | 1,765,531.95 | 2,255,318.51 |
| 362 | 2013 | 14,735,287.90 | 9,514,796.07 | 5,220,491.83 | 58.00 | 51.13 | -25.00% | 2,182,083.05 | 1.44 | 3,144,590.73 | 2,030,509.33 | 1,114,081.40 |
| 362 | 2012 | 1,011,259.20 | 113,104.39 | 898,154.81 | 58.00 | 50.34 | -25.00% | 166,956.30 | 1.44 | 240,600.02 | 26,909.93 | 213,690.09 |
| 362 | 2011 | 46,433.26 | 2,541.01 | 43,892.25 | 58 00 | 49.55 | -25.00% | 8,452.05 | 1.44 | 12,180.21 | 666.55 | 11,513.66 |
| 362 | 2010 | 2,179,344.22 | 1,340,986.97 | 838,357.25 | 58.00 | 48.77 | -25.00% | 433,388.57 | 1.44 | 624,554.45 | 384,298.81 | 240,255.65 |
| 362 | 2009 | 114,405.99 | 94,834.27 | 19,571.72 | 58.00 | 48.00 | -25.00% | 24,666.93 | 1.44 | 35,547.41 | 29,466.22 | 6,081.18 |
| 362 | 2008 | 1,730,721.99 | 948,899.02 | 781,822.97 | 58.00 | 47.22 | -25.00% | 401,996.74 | 1.44 | 579,315.81 | 317,620.17 | 261,695.65 |
| 362 | 2007 | 117,420.16 | 64,843.90 | 52,576.26 | 58.00 | 46.45 | -25.00% | 29,219.87 | 1.44 | 42,108.63 | 23,253.99 | 18,854.63 |
| 362 | 2006 | 482,440.26 | 465,619.85 | 16,820 41 | 58.00 | 45.69 | -25.00% | 128,004.87 | 1.44 | 184,467.28 | 178,035.77 | 6,431.50 |
| 362 | 2005 | 96,778.78 | 90,272.19 | 6,506.59 | 58 00 | 44.93 | -25.00% | 27,264.67 | 1.44 | 39,291.00 | 36,649.41 | 2,641.60 |
| 362 | 2004 | 745,108.60 | 469,380.95 | 275,727.65 | 58.00 | 44.17 | -25.00% | 222,064.27 | 1.44 | 320,015.88 | 201,593.91 | 118,421.97 |
| 362 | 1993 | 5,770,985.37 | 4,195,236.82 | 1,575,748.55 | 58.00 | 36.15 | -25.00% | 2,717,121.82 | 1.44 | 3,915,632.87 | 2,846,482.21 | 1,069,150.66 |
| **362 Total** | | 105,008,784.80 | 65,813,611.25 | 39,195,173.55 | | | | 14,463,442.18 | | 20,843,205.87 | 13,151,662.82 | 7,691,543.05 |
| **Grand Total** | | 142,737,890.43 | 87,500,495.63 | 55,237,394.80 | | | | 20,360,377.63 | | 29,341,254.82 | 18,003,468.51 | 11,337,786.31 |

1.44

(29,341,254.82)

2022 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
WP II-B-5_05 ONCOR LEGACY DISTRIBUTION SUBSTATION
TEST YEAR ENDED DECEMBER 31, 2021

SPONSOR: D. A. WATSON

| Acct | Vintage | Grand Total | DIST | TRAN | ASL | RL | Net Salvage | | Theo Res | Prorate | Alloc Reserve | DIST | TRAN | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 360 | 2021 | 733,286 46 | 557,367 37 | 175,919 09 | 70 | 69 507713 | | 0 00% | 5,156 96 | 1.15 | 5,937 31 | 4,512 92 | 1,424 39 | 5,937.31 |
| 360 | 2020 | 1,049,616 27 | 796,595 22 | 253,021.05 | 70 | 68.524195 | | 0 00% | 22,128 98 | 1.15 | 25,477 54 | 19,335 91 | 6,141.63 | 25,477.54 |
| 360 | 2019 | 755,360 21 | 544,677 47 | 210,682.74 | 70 | 67.542587 | | 0.00% | 26,517.60 | 1 15 | 30,530 24 | 22,014.84 | 8,515.40 | 30,530 24 |
| 360 | 2018 | 260,016 44 | 215,011.76 | 45,004 68 | 70 | 66 562736 | | 0 00% | 12,767 79 | 1 15 | 14,699.81 | 12,155 51 | 2,544 30 | 14,699 81 |
| 360 | 2017 | 108,744 90 | 73,141 35 | 35,603 55 | 70 | 65.585267 | | 0 00% | 6,858 28 | 1.15 | 7,896.08 | 5,310.87 | 2,585 21 | 7,896 08 |
| 360 | 2016 | 345,016 64 | 252,806.03 | 92,210 61 | 70 | 64 609823 | | 0 00% | 26,567.15 | 1.15 | 30,587.30 | 22,412.41 | 8,174 89 | 30,587 30 |
| 360 | 2015 | 29,902 27 | 22,679 49 | 7,222 78 | 70 | 63 636931 | | 0 00% | 2,718 15 | 1.15 | 3,129.46 | 2,373.55 | 755.91 | 3,129 46 |
| 360 | 2014 | 53,486 30 | 40,988.22 | 12,498.08 | 70 | 62.666554 | | 0 00% | 5,603 41 | 1.15 | 6,451 32 | 4,943.85 | 1,507 47 | 6,451 32 |
| 360 | 2013 | 5,123 96 | 3,879 12 | 1,244 84 | 70 | 61 698855 | | 0 00% | 607 64 | 1.15 | 699 59 | 529 63 | 169 96 | 699 59 |
| 360 | 2012 | 12,633 24 | 7,703.93 | 4,929 31 | 70 | 60 734227 | | 0 00% | 1,672 24 | 1.15 | 1,925.28 | 1,174 06 | 751.22 | 1,925 28 |
| 360 | 2010 | 20,725 91 | 16,314 78 | 4,411 13 | 70 | 58 814195 | | 0 00% | 3,311 94 | 1 15 | 3,813 11 | 3,001 56 | 811 55 | 3,813 11 |
| 360 | 2009 | 210,271 21 | 202,932 69 | 7,338 52 | 70 | 57.859112 | | 0 00% | 36,469 70 | 1 15 | 41,988 30 | 40,522 90 | 1,465 40 | 41,988 30 |
| 360 | 2008 | 12,316 51 | 8,584 83 | 3,731 68 | 70 | 56 907865 | | 0 00% | 2,303 56 | 1 15 | 2,652 14 | 1,848 59 | 803 55 | 2,652 14 |
| 360 | 2007 | 5,529 67 | 3,466 93 | 2,062 74 | 70 | 55 960322 | | 0 00% | 1,109 07 | 1 15 | 1,276 89 | 800 57 | 476 32 | 1,276.89 |
| 360 | 2006 | 10,808 76 | 7,980.36 | 2,828 40 | 70 | 55 01666 | | 0 00% | 2,313 59 | 1 15 | 2,663 68 | 1,966 66 | 697 02 | 2,663 68 |
| 360 | 2005 | 9,741 48 | 6,101 01 | 3,640 47 | 70 | 54 077408 | | 0 00% | 2,215 85 | 1 15 | 2,551.15 | 1,597 77 | 953 39 | 2,551.15 |
| 360 | 2004 | 11,519 34 | 7,872 72 | 3,646.62 | 70 | 53.142007 | | 0.00% | 2,774 19 | 1 15 | 3,193 97 | 2,182 87 | 1,011.10 | 3,193.97 |
| 360 | 2002 | 1,303 22 | 583.51 | 719 71 | 70 | 51 285767 | | 0 00% | 348 41 | 1 15 | 401 13 | 179 60 | 221 53 | 401.13 |
| 360 | 2001 | 10,472 45 | 7,095.19 | 3,377.26 | 70 | 50 364914 | | 0 00% | 2,937.54 | 1.15 | 3,382 04 | 2,291.37 | 1,090.67 | 3,382 04 |
| 360 | 2000 | 8,950 00 | 2,861 37 | 6,088.63 | 70 | 49 448973 | | 0 00% | 2,627 60 | 1 15 | 3,025 20 | 967 18 | 2,058.03 | 3,025 20 |
| 360 | 1993 | 2,158,329 11 | 1,722,028.45 | 436,300 66 | 70 | 43 192209 | | 0 00% | 826,571 94 | 1 15 | 951,648 83 | 759,275.48 | 192,373 36 | 951,648 83 |
| 360 | 1991 | 24,552 16 | 19,834.04 | 4,718.12 | 70 | 41 458871 | | 0 00% | 10,010 66 | 1 15 | 11,525 48 | 9,310.66 | 2,214 82 | 11,525 48 |
| 360 | 1989 | 4,470.59 | 3,986 23 | 484 36 | 70 | 39 751501 | | 0 00% | 1,931 84 | 1 15 | 2,224 16 | 1,983.19 | 240.97 | 2,224.16 |
| 360 | 1988 | 29 79 | 26 40 | 3 39 | 70 | 38 907595 | | 0 00% | 13 23 | 1.15 | 15 23 | 13.50 | 1 73 | 15 23 |
| 360 | 1987 | 1,363 38 | 1,208 31 | 155 07 | 70 | 38 071046 | | 0 00% | 621.88 | 1 15 | 715 98 | 634.54 | 81.43 | 715.98 |
| 360 | 1986 | 12,112 11 | 9,695 28 | 2,416.83 | 70 | 37.241277 | | 0 00% | 5,668.25 | 1 15 | 6,525 97 | 5,223 79 | 1,302 18 | 6,525.97 |
| 360 | 1981 | 2,862 74 | 2,326.26 | 536 48 | 70 | 33 200827 | | 0 00% | 1,504.95 | 1 15 | 1,732 68 | 1,407.97 | 324 71 | 1,732 68 |
| 360 | 1966 | 156 40 | 58 49 | 97 91 | 70 | 22 319132 | | 0.00% | 106 53 | 1 15 | 122.65 | 45 87 | 76 78 | 122 65 |
| **360 Total** | | 5,858,701 52 | 4,537,806 81 | 1,320,894 71 | - | - | 1,166,792 54 | | 1,013,438 93 | 1 15 | 1,166,792.54 | 928,017.60 | 238,774 93 | 1,166,792 54 |
| 361 | 2021 | 22,376,358.90 | 15,248,217 19 | 7,128,141 71 | 65 | 64.500413 | | -40 00% | 171,983 66 | 1 56 | 268,945 77 | 183,271.26 | 85,674 51 | 268,945 77 |
| 361 | 2020 | 15,298,803 08 | 10,839,025.54 | 4,459,777 54 | 65 | 63 501369 | | -40 00% | 352,727 09 | 1.56 | 551,589 94 | 390,795.11 | 160,794 83 | 551,589.94 |
| 361 | 2019 | 7,392,872 16 | 5,146,680 42 | 2,246,191.74 | 65 | 62 502541 | | -40 00% | 284,052 23 | 1 56 | 444,197.12 | 309,235.78 | 134,961 34 | 444,197 12 |
| 361 | 2018 | 13,985,770 87 | 9,848,609 24 | 4,137,161 63 | 65 | 61.503995 | | -40 00% | 752,220 38 | 1 56 | 1,176,312 27 | 828,344.75 | 347,967 52 | 1,176,312 27 |
| 361 | 2017 | 10,703,033 93 | 8,606,545 76 | 2,096,488 17 | 65 | 60.505746 | | -40 00% | 740,033 12 | 1.56 | 1,157,254 00 | 930,573.48 | 226,680 52 | 1,157,254 00 |
| 361 | 2016 | 9,817,854 15 | 6,708,703 73 | 3,109,150 42 | 65 | 59 507903 | | -40.00% | 829,547 80 | 1 56 | 1,297,235 87 | 886,422 94 | 410,812 93 | 1,297,235 87 |
| 361 | 2015 | 6,198,426 10 | 4,115,118.88 | 2,083,307 22 | 65 | 58 510458 | | -40 00% | 618,845 33 | 1.56 | 967,742 13 | 642,481 47 | 325,260 66 | 967,742 13 |
| 361 | 2014 | 5,143,420.63 | 3,551,560 74 | 1,591,859 89 | 65 | 57 513595 | | -40.00% | 592,395 84 | 1 56 | 926,380 78 | 639,671 11 | 286,709 66 | 926,380 78 |
| 361 | 2013 | 3,765,290 30 | 2,813,300.23 | 951,990 07 | 65 | 56 517285 | | -40.00% | 491,382.84 | 1.56 | 768,417 98 | 574,136 47 | 194,281 51 | 768,417 98 |
| 361 | 2012 | 5,496,498 10 | 3,808,920 23 | 1,687,577 87 | 65 | 55 521743 | | -40 00% | 801,495 72 | 1.56 | 1,253,368 39 | 868,549 41 | 384,818 97 | 1,253,368 39 |
| 361 | 2011 | 5,358,339 98 | 3,373,967 46 | 1,984,372.52 | 65 | 54 52697 | | -40.00% | 863,354 70 | 1 56 | 1,350,102 64 | 850,114.48 | 499,988 17 | 1,350,102 64 |
| 361 | 2010 | 7,015,600 71 | 4,933,430 43 | 2,082,170 28 | 65 | 53 533188 | | -40 00% | 1,237,639 61 | 1 56 | 1,935,404 42 | 1,360,992 95 | 574,411 48 | 1,935,404.42 |
| 361 | 2009 | 6,268,561 74 | 5,005,354.38 | 1,263,207.36 | 65 | 52 540466 | | -40 00% | 1,201,590.13 | 1 56 | 1,879,030.72 | 1,500,378.40 | 378,652 32 | 1,879,030.72 |
| 361 | 2008 | 7,553,606 28 | 5,205,849 39 | 2,347,756 89 | 65 | 51 548992 | | -40 00% | 1,563,132.59 | 1 56 | 2,444,406 05 | 1,684,653 56 | 759,752 48 | 2,444,406.05 |
| 361 | 2007 | 3,811,204 09 | 2,934,959.62 | 876,244 47 | 65 | 50 558951 | | -40 00% | 846,735 15 | 1.56 | 1,324,113 22 | 1,019,682.69 | 304,430.53 | 1,324,113 22 |
| 361 | 2006 | 4,444,837 37 | 3,262,813 62 | 1,182,023 75 | 65 | 49 57046 | | -40 00% | 1,055,104.55 | 1 56 | 1,649,958 53 | 1,211,182.03 | 438,776 50 | 1,649,958.53 |
| 361 | 2005 | 5,243,567 28 | 3,518,618 42 | 1,724,948 86 | 65 | 48.583865 | | -40 00% | 1,324,293.97 | 1 56 | 2,070,913 38 | 1,389,655 85 | 681,257.53 | 2,070,913 38 |
| 361 | 2004 | 4,992,024 85 | 3,857,293 79 | 1,134,731 06 | 65 | 47 599161 | | -40 00% | 1,336,391 09 | 1.56 | 2,089,830 68 | 1,614,793.83 | 475,036 86 | 2,089,830.68 |
| 361 | 2003 | 3,172,902 52 | 2,443,480.26 | 729,422 26 | 65 | 46.616929 | | -40 00% | 897,349 11 | 1 56 | 1,403,262 66 | 1,080,664 97 | 322,597.69 | 1,403,262 66 |
| 361 | 2002 | 5,532,892.44 | 3,846,654 29 | 1,686,238 15 | 65 | 45 636958 | | -40.00% | 1,648,209 67 | 1 56 | 2,577,448.46 | 1,791,929.50 | 785,518 96 | 2,577,448.46 |
| 361 | 2001 | 2,692,775 16 | 2,099,205.85 | 593,569 31 | 65 | 44 660153 | | -40.00% | 842,625 15 | 1 56 | 1,317,686 05 | 1,027,228 08 | 290,457 97 | 1,317,686 05 |
| 361 | 2000 | 2,400,868 40 | 1,859,539.65 | 541,328 75 | 65 | 43.68614 | | -40.00% | 787,258 05 | 1.56 | 1,231,103.71 | 953,524 21 | 277,579 49 | 1,231,103 71 |
| 361 | 1999 | 2,762,720 98 | 1,874,311.07 | 888,409 91 | 65 | 42 715851 | | -40.00% | 947,152 09 | 1 56 | 1,481,143 90 | 1,004,851 53 | 476,292.37 | 1,481,143.90 |
| 361 | 1998 | 3,367,308 92 | 2,406,908 85 | 960,400 07 | 65 | 41 749085 | | -40 00% | 1,204,507 90 | 1 56 | 1,883,593 50 | 1,346,368 26 | 537,225.24 | 1,883,593.50 |
| 361 | 1997 | 1,771,814 54 | 1,316,848 00 | 454,966 54 | 65 | 40.786629 | | -40.00% | 660,024 66 | 1 56 | 1,032,137 82 | 767,105 47 | 265,032 35 | 1,032,137.82 |
| 361 | 1996 | 172,271 53 | 137,477 19 | 34,794.34 | 65 | 39 828541 | | -40 00% | 66,712 70 | 1 56 | 104,324 44 | 83,253 64 | 21,070 81 | 104,324 44 |
| 361 | 1995 | 799,417 11 | 601,420 78 | 197,996.33 | 65 | 38 87536 | | -40 00% | 321,299.76 | 1 56 | 502,444 30 | 378,000.97 | 124,443 33 | 502,444 30 |

2022 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
WP II-B-5_05 ONCOR LEGACY DISTRIBUTION SUBSTATION
TEST YEAR ENDED DECEMBER 31, 2021

SPONSOR: D. A WATSON

| Acct | Vintage | Grand Total | DIST | TRAN | ASL | RL | Net Salvage | Theo Res | Prorate | Alloc Reserve | DIST | TRAN | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 361 | 1994 | 1,085,422 02 | 736,391 29 | 349,030 73 | 65 | 37.927515 | -40 00% | 452,078.02 | 1 56 | 706,953 62 | 479,624 04 | 227,329 59 | 706,953 62 |
| 361 | 1993 | 884,960 48 | 695,821 08 | 189,139 40 | 65 | 36 985153 | -40 00% | 381,415 88 | 1 56 | 596,453 11 | 468,975 34 | 127,477.76 | 596,453 11 |
| 361 | 1992 | 283,387 12 | 245,751 86 | 37,635 26 | 65 | 36 049206 | -40 00% | 126,219 73 | 1 56 | 197,380 73 | 171,167.56 | 26,213 17 | 197,380 73 |
| 361 | 1991 | 1,153,850 66 | 963,834.47 | 190,016 19 | 65 | 35 119294 | -40 00% | 530,428 81 | 1 56 | 829,477.54 | 692,879 13 | 136,598 41 | 829,477.54 |
| 361 | 1990 | 427,665 42 | 350,468 48 | 77,196 94 | 65 | 34 196973 | -40 00% | 202,667 53 | 1 56 | 316,928 80 | 259,720 68 | 57,208 12 | 316,928.80 |
| 361 | 1989 | 1,023,077 16 | 812,568 62 | 210,508 54 | 65 | 33 281172 | -40 00% | 499,243 21 | 1 56 | 780,709 92 | 620,070 90 | 160,639 01 | 780,709 92 |
| 361 | 1988 | 1,331,493 83 | 1,008,911 96 | 322,581 87 | 65 | 32 374229 | -40 00% | 668,323 27 | 1 56 | 1,045,115 08 | 791,914 38 | 253,200 71 | 1,045,115.08 |
| 361 | 1987 | 799,944 49 | 619,980 90 | 179,963 59 | 65 | 31 474576 | -40 00% | 412,591.97 | 1 56 | 645,205 86 | 500,053 84 | 145,152 03 | 645,205 86 |
| 361 | 1986 | 1,245,949 89 | 952,396 76 | 293,553 13 | 65 | 30.584373 | -40 00% | 659,694 56 | 1 56 | 1,031,621 62 | 788,565 49 | 243,056 13 | 1,031,621 62 |
| 361 | 1985 | 873,289 01 | 740,569 42 | 132,719 59 | 65 | 29 702555 | -40 00% | 474,228 78 | 1 56 | 741,592.69 | 628,887 87 | 112,704.82 | 741,592.69 |
| 361 | 1984 | 1,107,833 46 | 925,748 71 | 182,084 75 | 65 | 28 830658 | -40 00% | 616,455 50 | 1 56 | 964,004.94 | 805,560 01 | 158,444 93 | 964,004 94 |
| 361 | 1983 | 1,712,529 58 | 1,305,106 42 | 407,423 16 | 65 | 27 968263 | -40 00% | 975,660 69 | 1 56 | 1,525,725 27 | 1,162,744.20 | 362,981 06 | 1,525,725 27 |
| 361 | 1982 | 857,536 02 | 679,304 38 | 178,231 64 | 65 | 27 116101 | -40 00% | 499,797 05 | 1.56 | 781,576 00 | 619,132 01 | 162,443 99 | 781,576 00 |
| 361 | 1981 | 885,384 94 | 708,827 10 | 176,557 84 | 65 | 26 274542 | -40 00% | 527,491.34 | 1 56 | 824,883.98 | 660,390 85 | 164,493 12 | 824,883 98 |
| 361 | 1980 | 380,171 01 | 278,633 59 | 101,537 42 | 65 | 25 443354 | -40 00% | 231,358 31 | 1 56 | 361,795 06 | 265,165 55 | 96,629 51 | 361,795.06 |
| 361 | 1979 | 889,118 79 | 728,441 81 | 160,676.98 | 65 | 24 623823 | -40 00% | 552,295.66 | 1 56 | 863,672.63 | 707,594 15 | 156,078 48 | 863,672 63 |
| 361 | 1978 | 329,547 74 | 269,076 28 | 60,471 46 | 65 | 23 814593 | -40 00% | 208,808 58 | 1.56 | 326,532.09 | 266,614 00 | 59,918 09 | 326,532 09 |
| 361 | 1977 | 330,769 54 | 257,098 55 | 73,670 99 | 65 | 23 017984 | -40 00% | 213,636 49 | 1 56 | 334,081.92 | 259,673 18 | 74,408 74 | 334,081 92 |
| 361 | 1976 | 274,677 78 | 192,397 48 | 82,280.30 | 65 | 22 231399 | -40 00% | 180,732 07 | 1 56 | 282,626.41 | 197,965.08 | 84,661 33 | 282,626.41 |
| 361 | 1975 | 649,911 25 | 493,056 13 | 156,855.12 | 65 | 21 458255 | -40.00% | 435,358 00 | 1 56 | 680,807 07 | 516,495 29 | 164,311 78 | 680,807 07 |
| 361 | 1974 | 840,930.87 | 640,798 81 | 200,132 06 | 65 | 20 695225 | -40 00% | 573,188.51 | 1 56 | 896,344 60 | 683,024 69 | 213,319 90 | 896,344.60 |
| 361 | 1973 | 985,842 90 | 661,027 93 | 324,814.97 | 65 | 19 945116 | -40 00% | 683,339 04 | 1 56 | 1,068,596 54 | 716,515 95 | 352,080 59 | 1,068,596 54 |
| 361 | 1972 | 330,637 58 | 262,731 61 | 67,905 97 | 65 | 19 205558 | -40 00% | 232,944 05 | 1 56 | 364,274 83 | 289,460.48 | 74,814 35 | 364,274 83 |
| 361 | 1971 | 674,209 32 | 555,885 54 | 118,323 78 | 65 | 18 478123 | -40 00% | 482,545 89 | 1 56 | 754,598 88 | 622,166.72 | 132,432 15 | 754,598 88 |
| 361 | 1970 | 396,577 07 | 302,934 44 | 93,642 63 | 65 | 17 761449 | -40 00% | 288,211 17 | 1 56 | 450,700 81 | 344,278.10 | 106,422 72 | 450,700 81 |
| 361 | 1969 | 193,231 70 | 140,432 50 | 52,799 20 | 65 | 17 055806 | -40 00% | 142,528 28 | 1 56 | 222,883 83 | 161,982 40 | 60,901.44 | 222,883.83 |
| 361 | 1968 | 285,685 63 | 229,401 89 | 56,283 74 | 65 | 16 360839 | -40.00% | 213,777 07 | 1 56 | 334,301 75 | 268,440 01 | 65,861.74 | 334,301 75 |
| 361 | 1967 | 566,010 25 | 472,261 99 | 93,748 26 | 65 | 15 675703 | -40 00% | 429,508.58 | 1 56 | 671,659 83 | 560,412 83 | 111,247 00 | 671,659 83 |
| 361 | 1966 | 143,484 13 | 97,001 28 | 46,482 85 | 65 | 15 00211 | -40 00% | 110,367.75 | 1.56 | 172,591.63 | 116,679 17 | 55,912 46 | 172,591 63 |
| 361 | 1965 | 102,927 32 | 74,418 06 | 28,509 26 | 65 | 14 339587 | -40 00% | 80,220.62 | 1 56 | 125,447 95 | 90,700 83 | 34,747 12 | 125,447 95 |
| 361 | 1964 | 102,465 71 | 75,723 85 | 26,741 86 | 65 | 13 693187 | -40 00% | 80,879.83 | 1 56 | 126,478 81 | 93,469 93 | 33,008 88 | 126,478 81 |
| 361 | 1963 | 162,100 24 | 127,707 21 | 34,393 03 | 65 | 13 061605 | -40 00% | 129,526 56 | 1 56 | 202,551 92 | 159,576 20 | 42,975.72 | 202,551 92 |
| 361 | 1962 | 67,708 58 | 49,815 23 | 17,893 35 | 65 | 12 452449 | -40.00% | 54,737 23 | 1 56 | 85,597 36 | 62,976 54 | 22,620.82 | 85,597.36 |
| 361 | 1961 | 268,693 58 | 243,440 72 | 25,252 86 | 65 | 11 862665 | -40 00% | 219,656 32 | 1 56 | 343,495 64 | 311,212 60 | 32,283.05 | 343,495 64 |
| 361 | 1960 | 31,835 89 | 22,628 17 | 9,207 72 | 65 | 11 298567 | -40 00% | 26,302 04 | 1 56 | 41,130 79 | 29,234 76 | 11,896.03 | 41,130 79 |
| 361 | 1959 | 120,596.96 | 100,347 05 | 20,249 91 | 65 | 10 757558 | -40 00% | 100,638 06 | 1 56 | 157,376 46 | 130,950 76 | 26,425 70 | 157,376 46 |
| 361 | 1958 | 145,185 55 | 118,277 34 | 26,908 21 | 65 | 10 242961 | -40 00% | 122,306 63 | 1.56 | 191,261 49 | 155,813 71 | 35,447 77 | 191,261 49 |
| 361 | 1957 | 33,844 32 | 23,269 57 | 10,574.75 | 65 | 9 752949 | -40 00% | 28,766 14 | 1 56 | 44,984 10 | 30,928 70 | 14,055 41 | 44,984 10 |
| 361 | 1956 | 79,122 78 | 69,130 40 | 9,992 38 | 65 | 9 287968 | -40 00% | 67,816 78 | 1 56 | 106,050.99 | 92,657 86 | 13,393 13 | 106,050 99 |
| 361 | 1955 | 9,963 37 | 6,619 35 | 3,344 02 | 65 | 8 846913 | -40 00% | 8,607 29 | 1 56 | 13,459.97 | 8,942.38 | 4,517 59 | 13,459.97 |
| 361 | 1954 | 97,483 25 | 80,251 11 | 17,232 14 | 65 | 8 428334 | -40 00% | 84,842 92 | 1 56 | 132,676 24 | 109,223 02 | 23,453 21 | 132,676.24 |
| 361 | 1953 | 105,876 73 | 72,000 52 | 33,876 21 | 65 | 8 031213 | -40 00% | 92,794 91 | 1 56 | 145,111 44 | 98,681.74 | 46,429 71 | 145,111 44 |
| 361 | 1952 | 79,772 93 | 65,385 89 | 14,387 04 | 65 | 7 653751 | -40 00% | 70,379 67 | 1 56 | 110,058 79 | 90,209 70 | 19,849 09 | 110,058 79 |
| 361 | 1951 | 36,192 50 | 25,895.88 | 10,296 62 | 65 | 7 293864 | -40 00% | 32,131 22 | 1 56 | 50,246.38 | 35,951 49 | 14,294 89 | 50,246.38 |
| 361 | 1950 | 76,249 58 | 64,434 19 | 11,815 39 | 65 | 6 951232 | -40 00% | 68,095.30 | 1 56 | 106,486 52 | 89,985 71 | 16,500 81 | 106,486 52 |
| 361 | 1949 | 57,100 06 | 37,925.42 | 19,174 64 | 65 | 6 621205 | -40 00% | 51,283 58 | 1 56 | 79,940 08 | 53,095.59 | 26,844 50 | 79,940 08 |
| 361 | 1948 | 39,826 37 | 22,407 87 | 17,418.50 | 65 | 6 305828 | -40 00% | 35,962 70 | 1 56 | 55,756.92 | 31,371 02 | 24,385 90 | 55,756 92 |
| 361 | 1947 | 1,172 77 | 1,010 21 | 162 56 | 65 | 5 999253 | -40 00% | 1,064 53 | 1 56 | 1,641.88 | 1,414 29 | 227 58 | 1,641.88 |
| 361 | 1946 | 278 75 | 227 09 | 51 66 | 65 | 5 704014 | -40 00% | 254 29 | 1.56 | 390 25 | 317 93 | 72 32 | 390.25 |
| 361 | 1945 | 613 74 | 487 27 | 126 47 | 65 | 5 415001 | -40 00% | 562 61 | 1 56 | 859 24 | 682.18 | 177 06 | 859 24 |
| 361 | 1942 | 28,893 74 | 24,115 65 | 4,778.09 | 65 | 4 585096 | -40 00% | 26,855 58 | 1 56 | 40,451 24 | 33,761 91 | 6,689 33 | 40,451 24 |
| 361 | 1941 | 32,181 84 | 26,101 18 | 6,080 66 | 65 | 4 318435 | -40 00% | 30,043 76 | 1 56 | 45,054 58 | 36,541 65 | 8,512 92 | 45,054 58 |
| 361 | 1940 | 3,394 73 | 2,601 00 | 793 73 | 65 | 4 052 | -40 00% | 3,183 11 | 1 56 | 4,752 62 | 3,641 40 | 1,111 22 | 4,752 62 |
| 361 | 1939 | 27,329 50 | 19,903 97 | 7,425 53 | 65 | 3 793688 | -40 00% | 25,734 43 | 1 56 | 38,261.30 | 27,865 56 | 10,395 74 | 38,261 30 |
| 361 | 1938 | 949 55 | 794 64 | 154 91 | 65 | 3 531935 | -40 00% | 897 95 | 1 56 | 1,329 37 | 1,112.50 | 216 87 | 1,329.37 |
| 361 | 1930 | 1,085.74 | 845 82 | 239.92 | 65 | 1 634346 | -40 00% | 1,058.44 | 1 56 | 1,520 04 | 1,184 15 | 335 89 | 1,520 04 |

**2022 RATE CASE**
**ONCOR ELECTRIC DELIVERY COMPANY LLC**
**WP II-B-5_05 ONCOR LEGACY DISTRIBUTION SUBSTATION**
**TEST YEAR ENDED DECEMBER 31, 2021**

**SPONSOR: D. A. WATSON**

| Acct | Vintage | Grand Total | DIST | TRAN | ASL | RL | Net Salvage | | Theo Res | Prorate | Alloc Reserve | DIST | TRAN | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 361 | 1929 | 487 27 | 452 82 | 34 45 | 65 | 1 422278 | | -40 00% | 476.61 | 1 56 | 682 18 | 633 95 | 48 23 | 682 18 |
| 361 | 1928 | 15,410 73 | 7,330 67 | 8,080 06 | 65 | 1 225898 | | -40 00% | 15,120 08 | 1 56 | 21,575 02 | 10,262.94 | 11,312 08 | 21,575 02 |
| 361 | 1927 | 1,284 61 | 688 05 | 596 56 | 65 | 1.022025 | | -40 00% | 1,264 41 | 1.56 | 1,798 45 | 963.27 | 835.18 | 1,798.45 |
| 361 | 1926 | 1,529.40 | 1,125.02 | 404 38 | 65 | 0.85746 | | -40 00% | 1,509 22 | 1.56 | 2,141 16 | 1,575.03 | 566.13 | 2,141.16 |
| 361 | 1925 | 2,822.68 | 1,886.16 | 936 52 | 65 | 0 662938 | | -40.00% | 2,793 89 | 1.56 | 3,951 75 | 2,640 62 | 1,311 13 | 3,951 75 |
| 361 | 1924 | 626 04 | 83 92 | 542 12 | 65 | 0 577206 | | -40 00% | 620 48 | 1.56 | 876 46 | 117.49 | 758 97 | 876 46 |
| 361 | 1923 | 447.85 | 340 32 | 107 53 | 65 | 0 474507 | | -40 00% | 444.58 | 1.56 | 626.99 | 476.45 | 150.54 | 626 99 |
| 361 | 1921 | 923 90 | 807 28 | 116 62 | 65 | 0 | | -40.00% | 923 90 | 1.56 | 1,293.46 | 1,130 19 | 163 27 | 1,293 46 |
| 361 | 1920 | 2,195.76 | 1,393 99 | 801 77 | 65 | 0 | | -40.00% | 2,195.76 | 1.56 | 3,074.06 | 1,951 59 | 1,122 48 | 3,074 06 |
| 361 | 1917 | 425 42 | 194 94 | 230 48 | 65 | 0 | | -40 00% | 425 42 | 1.56 | 595.59 | 272 92 | 322.67 | 595 59 |
| 361 | 1914 | 69.92 | 61 37 | 8 55 | 65 | 0 | | -40.00% | 69 92 | 1 56 | 97 89 | 85 92 | 11 97 | 97 89 |
| 361 | 1900 | 490.80 | 248 00 | 242 80 | 65 | 0 | | -40 00% | 490 80 | 1.56 | 687 12 | 347 20 | 339.92 | 687 12 |
| 361 Total | | 190,221,732.22 | 137,062,053 49 | 53,159,678 73 | - | | 56,148,128 47 | 56,151,218 24 | 35,913,898 27 | 1.56 | 56,151,218 24 | 41,745,977 76 | 14,405,240.49 | 56,151,218 24 |
| 362 | 2021 | 278,743,555.60 | 210,859,913 24 | 67,883,642 36 | 58 | 57 587978 | | -25 00% | 1,980,146.16 | 1 43 | 2,829,219 63 | 2,140,207 35 | 689,012 28 | 2,829,219 63 |
| 362 | 2020 | 232,119,626.75 | 171,786,305 04 | 60,333,321 71 | 58 | 56 766787 | | -25 00% | 4,935,395 54 | 1.43 | 7,051,660 24 | 5,218,768 76 | 1,832,891 48 | 7,051,660 24 |
| 362 | 2019 | 159,621,489 16 | 117,957,805 34 | 41,663,683 82 | 58 | 55 949395 | | -25.00% | 5,643,459 03 | 1 43 | 8,063,336 64 | 5,958,680 74 | 2,104,655 90 | 8,063,336 64 |
| 362 | 2018 | 153,387,720 50 | 109,693,900 55 | 43,693,819 95 | 58 | 55 135802 | | -25 00% | 7,574,703 49 | 1 43 | 10,822,685 84 | 7,739,750 10 | 3,082,935 75 | 10,822,685.84 |
| 362 | 2017 | 121,754,903.45 | 91,201,462 49 | 30,553,440 96 | 58 | 54 326519 | | -25 00% | 7,711,453 87 | 1.43 | 11,018,073 88 | 8,253,174.39 | 2,764,899 48 | 11,018,073.88 |
| 362 | 2016 | 120,560,652 02 | 85,163,345 21 | 35,397,306 81 | 58 | 53.521143 | | -25 00% | 9,309,895 18 | 1.43 | 13,301,916 16 | 9,396,396 41 | 3,905,519 75 | 13,301,916 16 |
| 362 | 2015 | 81,559,028 68 | 53,672,827 02 | 27,886,201 66 | 58 | 52 719607 | | -25 00% | 7,425,236.62 | 1 43 | 10,609,128.58 | 6,981,715 36 | 3,627,413 22 | 10,609,128 58 |
| 362 | 2014 | 65,306,575 99 | 44,491,085.36 | 20,815,490 63 | 58 | 51 922067 | | -25 00% | 6,843,603 33 | 1 43 | 9,778,094 81 | 6,661,473.89 | 3,116,620 92 | 9,778,094 81 |
| 362 | 2013 | 36,279,698 34 | 29,866,615 94 | 6,413,082 40 | 58 | 51 128831 | | -25 00% | 4,297,998 94 | 1.43 | 6,140,952 23 | 5,055,429 63 | 1,085,522.61 | 6,140,952 23 |
| 362 | 2012 | 58,782,996 82 | 44,923,653 02 | 13,859,343 80 | 58 | 50 339479 | | -25 00% | 7,763,937 61 | 1 43 | 11,093,062 30 | 8,477,636 54 | 2,615,425 76 | 11,093,062 30 |
| 362 | 2011 | 54,027,993 43 | 36,537,830 67 | 17,490,162 76 | 58 | 49 554007 | | -25 00% | 7,867,587 14 | 1 43 | 11,241,156 06 | 7,602,123.09 | 3,639,032 96 | 11,241,156 06 |
| 362 | 2010 | 57,954,935 62 | 38,128,020 96 | 19,826,914 66 | 58 | 48 772807 | | -25 00% | 9,220,023.73 | 1.43 | 13,173,508 43 | 8,666,730 46 | 4,506,777.98 | 13,173,508 43 |
| 362 | 2009 | 49,602,357 06 | 38,444,212 45 | 11,158,144 61 | 58 | 47 995755 | | -25 00% | 8,555,760 91 | 1 43 | 12,224,414.14 | 9,474,508 92 | 2,749,905 22 | 12,224,414 14 |
| 362 | 2008 | 73,676,810 87 | 57,339,081.72 | 16,337,729 15 | 58 | 47 22262 | | -25 00% | 13,690,396 34 | 1 43 | 19,560,747 02 | 15,223,178.89 | 4,337,568 13 | 19,560,747 02 |
| 362 | 2007 | 35,362,597.54 | 22,730,948 28 | 12,631,649 26 | 58 | 46 453416 | | -25 00% | 7,039,951 78 | 1 43 | 10,058,636 16 | 6,465,654 51 | 3,592,981 65 | 10,058,636 16 |
| 362 | 2006 | 36,386,669.08 | 24,911,885.33 | 11,474,783 75 | 58 | 45 688785 | | -25 00% | 7,723,519 07 | 1 43 | 11,035,312 56 | 7,555,251 63 | 3,480,060.92 | 11,035,312.56 |
| 362 | 2005 | 51,055,020 58 | 36,761,841.82 | 14,293,178 76 | 58 | 44.928119 | | -25.00% | 11,506,640 58 | 1 43 | 16,440,611.34 | 11,837,957.30 | 4,602,654 04 | 16,440,611 34 |
| 362 | 2004 | 38,295,452 49 | 23,635,860.16 | 14,659,592 33 | 58 | 44 171436 | | -25 00% | 9,130,536 48 | 1.43 | 13,045,649.64 | 8,051,743 24 | 4,993,906 40 | 13,045,649 64 |
| 362 | 2003 | 24,226,625 90 | 18,208,305 04 | 6,018,320 86 | 58 | 43 41902 | | -25 00% | 6,090,481 86 | 1 43 | 8,702,039.87 | 6,540,299 80 | 2,161,740 07 | 8,702,039 87 |
| 362 | 2002 | 29,714,559 27 | 23,882,770 09 | 5,831,789 18 | 58 | 42 671151 | | -25 00% | 7,853,275 73 | 1 43 | 11,220,708.00 | 9,018,528 16 | 2,202,179 84 | 11,220,708 00 |
| 362 | 2001 | 26,880,397 76 | 21,863,698 73 | 5,016,699 03 | 58 | 41 927506 | | -25 00% | 7,448,879 86 | 1 43 | 10,642,909 88 | 8,656,619 49 | 1,986,290 39 | 10,642,909 88 |
| 362 | 2000 | 43,000,382.72 | 33,324,263 07 | 9,676,119.65 | 58 | 41 188194 | | -25 00% | 12,464,036 07 | 1 43 | 17,808,531 64 | 13,801,183 98 | 4,007,347.66 | 17,808,531 64 |
| 362 | 1999 | 23,973,040 25 | 17,173,942 16 | 6,799,098 09 | 58 | 40 453885 | | -25 00% | 7,252,305.54 | 1 43 | 10,362,045 80 | 7,423,220 97 | 2,938,824.82 | 10,362,045 80 |
| 362 | 1998 | 20,242,985 14 | 12,759,245 03 | 7,483,740 11 | 58 | 39.724379 | | -25 00% | 6,378,502 14 | 1 43 | 9,113,561.34 | 5,744,318.90 | 3,369,242 43 | 9,113,561 34 |
| 362 | 1997 | 20,738,996 27 | 16,104,513 47 | 4,634,482 80 | 58 | 38 999631 | | -25 00% | 6,793,941 07 | 1 43 | 9,707,137 70 | 7,537,912 05 | 2,169,225.65 | 9,707,137.70 |
| 362 | 1996 | 7,618,087.61 | 4,849,420 13 | 2,768,667 48 | 58 | 38 279879 | | -25.00% | 2,590,165 68 | 1 43 | 3,700,811 45 | 2,355,812 97 | 1,344,998 49 | 3,700,811.45 |
| 362 | 1995 | 11,452,796 42 | 8,789,320 46 | 2,663,475.96 | 58 | 37 565884 | | -25 00% | 4,034,961 56 | 1 43 | 5,765,126 18 | 4,424,381.58 | 1,340,744 60 | 5,765,126.18 |
| 362 | 1994 | 28,034,568.68 | 23,062,794 44 | 4,971,774 24 | 58 | 36 857122 | | -25 00% | 10,219,508.02 | 1 43 | 14,601,564 93 | 12,012,058.91 | 2,589,506 02 | 14,601,564 93 |
| 362 | 1993 | 10,888,114 04 | 9,371,563.96 | 1,516,550.08 | 58 | 36 153739 | | -25 00% | 4,101,113 47 | 1 43 | 5,859,643 58 | 5,043,483.60 | 816,159.98 | 5,859,643 58 |
| 362 | 1992 | 20,819,167 54 | 17,462,407.97 | 3,356,759 57 | 58 | 35 456308 | | -25 00% | 8,092,084 50 | 1 43 | 11,561,916 38 | 9,697,741 29 | 1,864,175 09 | 11,561,916 38 |
| 362 | 1991 | 22,814,359 65 | 20,127,906 45 | 2,686,453.20 | 58 | 34 76502 | | -25 00% | 9,139,503 28 | 1 43 | 13,058,461.35 | 11,520,791 84 | 1,537,669.51 | 13,058,461 35 |
| 362 | 1990 | 14,064,876 86 | 11,715,148 64 | 2,349,728 22 | 58 | 34 079602 | | -25 00% | 5,800,645.73 | 1 43 | 8,287,923 94 | 6,903,313 97 | 1,384,609 97 | 8,287,923 94 |
| 362 | 1989 | 13,668,354 40 | 10,607,528 18 | 3,060,826 22 | 58 | 33 400189 | | -25 00% | 5,797,223 02 | 1 43 | 8,283,033 59 | 6,428,170.48 | 1,854,863.11 | 8,283,033 59 |
| 362 | 1988 | 31,555,570 10 | 26,752,960 13 | 4,802,609 97 | 58 | 32 727753 | | -25 00% | 13,749,657 96 | 1 43 | 19,645,419 62 | 16,655,478.77 | 2,989,940.85 | 19,645,419 62 |
| 362 | 1987 | 20,658,109 35 | 17,919,056 21 | 2,739,053.14 | 58 | 32 061778 | | -25 00% | 9,238,528.04 | 1 43 | 13,199,947 27 | 11,449,769.83 | 1,750,177.44 | 13,199,947 27 |
| 362 | 1986 | 24,555,034 23 | 21,025,303 79 | 3,529,730.44 | 58 | 31 402293 | | -25.00% | 11,260,475.96 | 1 43 | 16,088,892 98 | 13,776,151.13 | 2,312,741.85 | 16,088,892 98 |
| 362 | 1985 | 15,837,028 59 | 13,885,588.30 | 1,951,440 29 | 58 | 30.749671 | | -25 00% | 7,440,762.75 | 1 43 | 10,631,312 21 | 9,321,320 82 | 1,309,991.38 | 10,631,312 21 |
| 362 | 1984 | 18,081,462 63 | 16,119,918 24 | 1,961,544 39 | 58 | 30.104574 | | -25 00% | 8,696,381.08 | 1 43 | 12,425,331 31 | 11,077,385 11 | 1,347,946.20 | 12,425,331 31 |
| 362 | 1983 | 21,642,385 42 | 19,380,437 89 | 2,261,947 53 | 58 | 29 466417 | | -25 00% | 10,647,151 74 | 1 43 | 15,212,579 41 | 13,622,641 16 | 1,589,938.25 | 15,212,579 41 |
| 362 | 1982 | 18,710,055.76 | 16,380,841 23 | 2,329,214.53 | 58 | 28 83534 | | -25 00% | 9,408,145 08 | 1 43 | 13,442,294 97 | 11,768,863 89 | 1,673,431.08 | 13,442,294 97 |
| 362 | 1981 | 18,637,254 82 | 16,465,126 67 | 2,172,128 15 | 58 | 28 212101 | | -25 00% | 9,571,804 56 | 1 43 | 13,676,130.53 | 12,082,209.73 | 1,593,920 80 | 13,676,130 53 |
| 362 | 1980 | 11,058,084 94 | 9,498,865 65 | 1,559,219.29 | 58 | 27.596609 | | -25 00% | 5,796,608 28 | 1 43 | 8,282,155 26 | 7,114,349 41 | 1,167,805 85 | 8,282,155 26 |
| 362 | 1979 | 9,566,974 41 | 8,992,418 21 | 574,556 20 | 58 | 26 988615 | | -25.00% | 5,115,260.81 | 1 43 | 7,308,650 53 | 6,869,720 70 | 438,929.83 | 7,308,650.53 |

2022 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
WP II-B-5_05 ONCOR LEGACY DISTRIBUTION SUBSTATION
TEST YEAR ENDED DECEMBER 31, 2021

SPONSOR: D. A. WATSON

| Acct | Vintage | Grand Total | DIST | TRAN | ASL | RL | Net Salvage | Theo Res | Prorate | Alloc Reserve | DIST | TRAN | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 362 | 1978 | 4,305,541 09 | 3,728,522.84 | 577,018 25 | 58 | 26 388241 | -25 00% | 2,346,650 47 | 1.43 | 3,352,878.55 | 2,903,533 84 | 449,344 71 | 3,352,878 55 |
| 362 | 1977 | 6,908,645 22 | 6,099,626 35 | 809,018 87 | 58 | 25 796638 | -25.00% | 3,835,889.71 | 1.43 | 5,480,693.64 | 4,838,891.31 | 641,802 33 | 5,480,693.64 |
| 362 | 1976 | 4,665,701 26 | 4,232,462 98 | 433,238 28 | 58 | 25.212925 | -25.00% | 2,637,494.78 | 1 43 | 3,768,434.95 | 3,418,513 22 | 349,921.73 | 3,768,434 95 |
| 362 | 1975 | 10,336,000 91 | 9,317,093.34 | 1,018,907.57 | 58 | 24 637206 | -25 00% | 5,945,480 50 | 1 43 | 8,494,862 90 | 7,657,451 97 | 837,410 93 | 8,494,862 90 |
| 362 | 1974 | 12,252,974 72 | 11,027,549 56 | 1,225,425 16 | 58 | 24 069977 | -25 00% | 7,167,995 07 | 1 43 | 10,241,583 57 | 9,217,318 48 | 1,024,265 08 | 10,241,583 57 |
| 362 | 1973 | 8,726,769 53 | 7,146,208 21 | 1,580,561.32 | 58 | 23 511594 | -25 00% | 5,189,178.80 | 1 43 | 7,414,264.08 | 6,071,419 06 | 1,342,845 02 | 7,414,264 08 |
| 362 | 1972 | 6,706,695 46 | 5,907,785.03 | 798,910 43 | 58 | 22 961537 | -25 00% | 4,051,591 39 | 1 43 | 5,788,886 77 | 5,099,306 92 | 689,579 85 | 5,788,886 77 |
| 362 | 1971 | 8,502,694 71 | 7,578,319.91 | 924,374.80 | 58 | 22 419901 | -25.00% | 5,215,977 92 | 1 43 | 7,452,554.48 | 6,642,346 21 | 810,208 27 | 7,452,554 48 |
| 362 | 1970 | 9,668,200 19 | 8,962,826 16 | 705,374 03 | 58 | 21 887488 | -25.00% | 6,019,706 82 | 1 43 | 8,600,916.97 | 7,973,409.95 | 627,507 02 | 8,600,916.97 |
| 362 | 1969 | 5,452,730 35 | 4,839,082 51 | 613,647 84 | 58 | 21 363898 | -25.00% | 3,444,254 92 | 1 43 | 4,921,128.46 | 4,367,306.86 | 553,821.60 | 4,921,128.46 |
| 362 | 1968 | 5,118,860 11 | 4,613,856 68 | 505,003 43 | 58 | 20 848966 | -25 00% | 3,278,809 41 | 1 43 | 4,684,741 03 | 4,222,565 81 | 462,175 22 | 4,684,741.03 |
| 362 | 1967 | 6,362,317.32 | 6,042,611.92 | 319,705 40 | 58 | 20 342871 | -25 00% | 4,130,803 52 | 1.43 | 5,902,064.53 | 5,605,486 75 | 296,577 77 | 5,902,064 53 |
| 362 | 1966 | 3,365,491.01 | 2,772,952 41 | 592,538.60 | 58 | 19 846289 | -25 00% | 2,213,896 06 | 1 43 | 3,163,199 93 | 2,606,277 31 | 556,922 62 | 3,163,199 93 |
| 362 | 1965 | 2,857,797 29 | 2,636,589 39 | 221,207.90 | 58 | 19 358508 | -25 00% | 1,903,957 78 | 1.43 | 2,720,362.18 | 2,509,792.45 | 210,569.73 | 2,720,362 18 |
| 362 | 1964 | 2,882,618 93 | 2,630,879.56 | 251,739 37 | 58 | 18.879576 | -25 00% | 1,944,297 84 | 1 43 | 2,777,999.79 | 2,535,396 82 | 242,602 97 | 2,777,999 79 |
| 362 | 1963 | 1,398,398 54 | 1,151,483 53 | 246,915 01 | 58 | 18 409868 | -25 00% | 954,530 74 | 1 43 | 1,363,827 15 | 1,123,016.41 | 240,810.75 | 1,363,827 15 |
| 362 | 1962 | 1,066,823 61 | 998,307 93 | 68,515 68 | 58 | 17.949326 | -25 00% | 736,672 49 | 1 43 | 1,052,552.75 | 984,953 60 | 67,599.15 | 1,052,552 75 |
| 362 | 1961 | 2,418,159 27 | 2,331,408 69 | 86,750 58 | 58 | 17 497612 | -25 00% | 1,688,641.81 | 1 43 | 2,412,720 16 | 2,326,164 71 | 86,555 45 | 2,412,720 16 |
| 362 | 1960 | 780,416 92 | 688,646 03 | 91,770.89 | 58 | 17 054736 | -25 00% | 550,937.53 | 1 43 | 787,175 87 | 694,610 18 | 92,565 69 | 787,175 87 |
| 362 | 1959 | 1,587,362.58 | 1,512,182.33 | 75,180 25 | 58 | 16 621014 | -25 00% | 1,132,473 34 | 1 43 | 1,618,070 36 | 1,541,435 74 | 76,634 62 | 1,618,070.36 |
| 362 | 1958 | 1,500,773 82 | 1,374,068 42 | 126,705 40 | 58 | 16 196001 | -25 00% | 1,081,695.64 | 1 43 | 1,545,519 52 | 1,415,036 39 | 130,483 13 | 1,545,519 52 |
| 362 | 1957 | 1,049,169.98 | 936,442 01 | 112,727 97 | 58 | 15 779591 | -25 00% | 763,730 79 | 1 43 | 1,091,213 46 | 973,968 13 | 117,245 33 | 1,091,213.46 |
| 362 | 1956 | 841,139 09 | 789,930 83 | 51,208.26 | 58 | 15 371768 | -25 00% | 618,211 59 | 1 43 | 883,296 60 | 829,521 80 | 53,774 79 | 883,296.60 |
| 362 | 1955 | 741,970 99 | 708,193 45 | 33,777.54 | 58 | 14 972363 | -25.00% | 550,435 49 | 1 43 | 786,458.56 | 750,655.76 | 35,802 80 | 786,458 56 |
| 362 | 1954 | 837,088.20 | 709,412 14 | 127,676.06 | 58 | 14 581138 | -25 00% | 626,645.12 | 1 43 | 895,346 37 | 758,784 54 | 136,561.83 | 895,346 37 |
| 362 | 1953 | 1,245,758.06 | 1,132,432 02 | 113,326 04 | 58 | 14 198003 | -25.00% | 940,805 01 | 1 43 | 1,344,215.93 | 1,221,933.22 | 122,282 71 | 1,344,215 93 |
| 362 | 1952 | 764,972 08 | 625,900 92 | 139,071 16 | 58 | 13 822591 | -25.00% | 582,663 53 | 1.43 | 832,505.76 | 681,157.04 | 151,348 72 | 832,505 76 |
| 362 | 1951 | 531,511.77 | 516,082 85 | 15,428 92 | 58 | 13.454639 | -25 00% | 408,213 51 | 1 43 | 583,252 74 | 566,321.87 | 16,930 88 | 583,252.74 |
| 362 | 1950 | 806,816 18 | 786,023 26 | 20,792 92 | 58 | 13.094093 | -25.00% | 624,669 18 | 1 43 | 892,523.16 | 869,521 43 | 23,001 72 | 892,523.16 |
| 362 | 1949 | 383,298 04 | 344,917 25 | 38,380 79 | 58 | 12 740787 | -25 00% | 299,099 44 | 1 43 | 427,351.29 | 384,559 31 | 42,791 97 | 427,351 29 |
| 362 | 1948 | 331,880 09 | 281,265 44 | 50,614.65 | 58 | 12.393582 | -25.00% | 260,963 14 | 1 43 | 372,862 39 | 315,997 58 | 56,864 81 | 372,862 39 |
| 362 | 1947 | 38,577.60 | 38,456 09 | 121 51 | 58 | 12 052897 | -25 00% | 30,560.84 | 1.43 | 43,665.13 | 43,527.60 | 137 53 | 43,665 13 |
| 362 | 1946 | 26,279 44 | 26,233 40 | 46 04 | 58 | 11 718583 | -25.00% | 20,969 82 | 1 43 | 29,961 54 | 29,909.05 | 52 49 | 29,961 54 |
| 362 | 1945 | 836.94 | 828 98 | 7 96 | 58 | 11 389855 | -25.00% | 672 58 | 1.43 | 960 98 | 951.84 | 9.14 | 960.98 |
| 362 | 1944 | 4,916.14 | 4,232 85 | 683 29 | 58 | 11 065913 | -25 00% | 3,978 18 | 1 43 | 5,684.00 | 4,893.99 | 790 01 | 5,684 00 |
| 362 | 1943 | 9,050 70 | 6,985 18 | 2,065 52 | 58 | 10 747342 | -25.00% | 7,373 61 | 1.43 | 10,535.37 | 8,131 02 | 2,404 35 | 10,535 37 |
| 362 | 1942 | 12,197 45 | 16,518 87 | (4,321 42) | 58 | 10 433989 | -25.00% | 10,003 17 | 1 43 | 14,292 47 | 19,356 13 | (5,063 66) | 14,292 47 |
| 362 | 1941 | 253,926 25 | 239,011 72 | 14,914 53 | 58 | 10.124104 | -25.00% | 209,602 53 | 1 43 | 299,478 70 | 281,888 61 | 17,590 08 | 299,478 70 |
| 362 | 1940 | 29,564 70 | 29,257 51 | 307 19 | 58 | 9 818226 | -25.00% | 24,559 99 | 1 43 | 35,091.16 | 34,726 54 | 364 61 | 35,091 16 |
| 362 | 1939 | 17,741.76 | 16,975 85 | 765 91 | 58 | 9 516741 | -25 00% | 14,830 66 | 1 43 | 21,189.95 | 20,275 18 | 914.77 | 21,189 95 |
| 362 | 1938 | 362.50 | 362 50 | | 58 | 9 219314 | -25.00% | 304 88 | 1 43 | 435.61 | 435 61 | - | 435 61 |
| 362 | 1937 | 10,855 74 | 10,855 74 | | 58 | 8 923726 | -25 00% | 9,185 50 | 1 43 | 13,124 19 | 13,124 19 | - | 13,124 19 |
| 362 | 1936 | 160 68 | 160 68 | | 58 | 8 632054 | -25 00% | 136 77 | 1.43 | 195 41 | 195 41 | - | 195 41 |
| 362 | 1934 | 66 37 | 60 11 | 6 26 | 58 | 8 059454 | -25 00% | 57 15 | 1 43 | 81 65 | 73.95 | 7 70 | 81 65 |
| 362 | 1931 | 293.78 | 125 16 | 168 62 | 58 | 7 224814 | -25 00% | 257 19 | 1 43 | 367.23 | 156 45 | 210 78 | 367 23 |
| 362 | 1930 | 41,373 76 | 40,853 36 | 520.40 | 58 | 6 952385 | -25 00% | 36,414 34 | 1 43 | 51,717.20 | 51,066 70 | 650 50 | 51,717.20 |
| 362 | 1929 | 78,399 23 | 83,356 81 | (4,957 58) | 58 | 6 684076 | -25.00% | 69,364 29 | 1 43 | 97,999.04 | 104,196 01 | (6,196 98) | 97,999 04 |
| 362 | 1928 | 135,740 22 | 134,270.80 | 1,469 42 | 58 | 6.420758 | -25.00% | 120,713 41 | 1 43 | 169,675.28 | 167,838 50 | 1,836 78 | 169,675 28 |
| 362 | 1927 | 145,417.99 | 145,956 87 | (538 88) | 58 | 6 161531 | -25 00% | 129,969 76 | 1 43 | 181,772 49 | 182,446 09 | (673 60) | 181,772 49 |
| 362 | 1926 | 628 04 | 568 77 | 59 27 | 58 | 5 903316 | -25 00% | 564 12 | 1.43 | 785.05 | 710.96 | 74.09 | 785 05 |
| 362 | 1925 | 3,307 45 | 3,218 31 | 89 14 | 58 | 5 649401 | -25 00% | 2,985 29 | 1.43 | 4,134 31 | 4,022 89 | 111.43 | 4,134 31 |
| 362 | 1924 | 1,654 65 | 1,000.83 | 653 82 | 58 | 5 399557 | -25 00% | 1,500 61 | 1 43 | 2,068 31 | 1,251 04 | 817 28 | 2,068 31 |
| 362 | 1923 | 170 45 | | 170 45 | 58 | 5 148584 | -25 00% | 155 32 | 1 43 | 213 06 | - | 213 06 | 213 06 |
| 362 | 1920 | 214 03 | 214.03 | | 58 | 4 380175 | -25.00% | 197.87 | 1.43 | 267.54 | 267.54 | - | 267.54 |
| 362 | 1919 | 45 00 | 45 00 | | 58 | 4 100559 | -25 00% | 41 82 | 1 43 | 56.25 | 56 25 | - | 56 25 |
| 362 | 1917 | 1,393 55 | 1,330 14 | 63.41 | 58 | 3 478427 | -25 00% | 1,309 97 | 1 43 | 1,741.94 | 1,662.68 | 79 26 | 1,741 94 |

2022 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
WP II-B-5_05 ONCOR LEGACY DISTRIBUTION SUBSTATION
TEST YEAR ENDED DECEMBER 31, 2021

SPONSOR: D. A. WATSON

| Acct | Vintage | Grand Total | DIST | TRAN | ASL | RL | Net Salvage | | Theo Res | Prorate | Alloc Reserve | DIST | TRAN | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 362 Total | | 2,328,129,108 48 | 1,757,053,882.25 | 571,075,226.23 | - | (0 00) | 578,718,399.42 | 578,715,253 13 | 405,043,732 60 | 1 43 | 578,715,253 13 | 463,683,928 67 | 115,031,324 46 | 578,715,253 13 |
| Grand Total | | 2,524,209,542 22 | 1,898,653,742.55 | 625,555,799 67 | - | | | | 441,971,069 80 | | 636,033,263 91 | 506,357,924 03 | 129,675,339 88 | 1,272,066,527 82 |

| Reconcile 360 | | | | |
|---|---|---|---|---|
| 360DS | 1,166,792 54 | 928,017 60 | 238,774 93 | 1,166,792 54 |
| 360 from WP/II-B-5/07 | 8,767,326 77 | 8,767,326 77 | - | 8,767,326.77 |
| Total 360 | 9,934,119 31 | 9,695,344 37 | 238,774 93 | 9,934,119.31 |

**2022 RATE CASE**
**ONCOR ELECTRIC DELIVERY COMPANY, LLC**
**WP II-B-5_06 NTUSU DISTRIBUTION FUNCTION**
**TEST YEAR ENDING DECEMBER 31, 2021**

**SPONSOR: D.A. WATSON**

| Acct | Row Labels | Grand Total | NTU DIST | NTU TRAN | ASL | RL | Net Salvage | Theo Res | Proration Factor | Alloc Reserve | NTU DIST | NTU TRAN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 364 | 2018 | 123778 92 | 123,778.92 | | 54 | 51.833653 | -100.00% | 9,931 41 | 1 26 | 12,504.72 | 12,504.72 | |
| 364 | 2017 | 10497 86 | 10,497.86 | | 54 | 51.218272 | -100.00% | 1,081.56 | 1.26 | 1,361.80 | 1,361.80 | |
| 364 | 2015 | 226911.25 | 226,911.25 | | 54 | 49.992115 | -100.00% | 33,682.75 | 1.26 | 42,410.23 | 42,410.23 | |
| 364 | 2014 | 148152.95 | 148,152.95 | | 54 | 49.38139 | -100.00% | 25,342 99 | 1.26 | 31,909.57 | 31,909.57 | |
| 364 | 2013 | 139588.51 | 139,588.51 | | 54 | 48.772151 | -100.00% | 27,027.69 | 1.26 | 34,030.79 | 34,030.79 | |
| **364 Total** | | 648929.49 | 648,929.49 | | | | | 97,066.40 | | 122,217.12 | 122,217.12 | |
| 365 | 2017 | 987.97 | 987.97 | | 52 | 49.218893 | -75.00% | 92.47 | 1 26 | 116.43 | 116.43 | |
| 365 | 2016 | 55340.33 | 55,340.33 | | 52 | 48.605398 | -75.00% | 6,322.16 | 1.26 | 7,960.28 | 7,960.28 | |
| 365 | 2015 | 904611.65 | 904,611.65 | | 52 | 47.993488 | -75.00% | 121,972.89 | 1.26 | 153,577.09 | 153,577.09 | |
| 365 | 2014 | 83011.2 | 83,011.20 | | 52 | 47.383129 | -75.00% | 12,897.90 | 1.26 | 16,239.86 | 16,239.86 | |
| 365 | 2013 | 60442.49 | 60,442.49 | | 52 | 46.774287 | -75.00% | 10,629.74 | 1.26 | 13,383.99 | 13,383.99 | |
| **365 Total** | | 1104393 64 | 1,104,393.64 | | | | | 151,915.16 | | 191,277.66 | 191,277.66 | |
| 366 | 2017 | 300649.23 | 300,649.23 | | 60 | 55.774944 | -40.00% | 29,639.40 | 1.26 | 37,319.21 | 37,319.21 | |
| 366 | 2016 | 239643.83 | 239,643.83 | | 60 | 54.84523 | -40.00% | 28,823.87 | 1.26 | 36,292.38 | 36,292.38 | |
| 366 | 2014 | 3524.62 | 3,524.62 | | 60 | 52.997393 | -40.00% | 575.90 | 1.26 | 725.12 | 725.12 | |
| **366 Total** | | 543817.68 | 543,817.68 | | | | | 59,039.17 | | 74,336.71 | 74,336.71 | |
| 367 | 2017 | 195090.65 | 195,090.65 | | 52 | 49.218893 | -20.00% | 12,520.80 | 1.26 | 15,765.04 | 15,765.04 | |
| 367 | 2016 | 184333.5 | 184,333.50 | | 52 | 48.605398 | -20.00% | 14,440.13 | 1 26 | 18,181.69 | 18,181.69 | |
| 367 | 2015 | 14607.79 | 14,607.79 | | 52 | 47.993488 | -20.00% | 1,350.61 | 1.26 | 1,700.56 | 1,700.56 | |
| 367 | 2013 | 151 | 151.00 | | 52 | 46.774287 | -20.00% | 18.21 | 1.26 | 22.93 | 22.93 | |
| 367 | 2004 | 1445929.12 | 1,445,929 12 | | 52 | 41.356322 | -20.00% | 355,153.94 | 1.26 | 447,177.30 | 447,177.30 | |
| **367 Total** | | 1840112.06 | 1,840,112.06 | | | | | 383,483.68 | | 482,847.51 | 482,847.51 | |
| 368 | 2017 | 1294.12 | 1,294.12 | | 50 | 46.299015 | -20.00% | 114.95 | 1.26 | 144.73 | 144.73 | |
| 368 | 2016 | 3750 | 3,750.00 | | 50 | 45.554161 | -20.00% | 400.13 | 1.26 | 503.80 | 503.80 | |
| **368 Total** | | 5044.12 | 5,044 12 | | | | | 515.07 | | 648.53 | 648.53 | |
| 373 | 2017 | 7252.15 | 7,252.15 | | 25 | 20.5 | -40.00% | 1,827.54 | 1 26 | 2,301.07 | 2,301.07 | |
| **373 Total** | | 7252.15 | 7,252.15 | | | | | 1,827 54 | | 2,301.07 | 2,301.07 | |
| **Grand Total** | | 4149549.14 | 4,149,549 14 | | | | | 693,847 03 | | 873,628.61 | 873,628.61 | |

| | |
|---|---|
| Reserve Diff | 0 00 |
| Proration | 1.259108375 |
| Book Reserve | 873,628 61 |

2022 RATE CASE
ONCOR ELECTRIC DELVIERY COMPANY LLC
WP II-B-5_07 ONCOR LEGACY DISTRIBUTION PLANT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D A WATSON

| Acct | Vintage | Grand Total | DIST | MET | ASL | RL | Net Salvage | Theo Res | Proration Factor | Alloc Reserve | Check Total | DIST | MET |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 360 | 2021 | 1,243,277 52 | 1,243,277 52 | | 70 | 69.51 | 0 00% | 8,743 56 | 1.200289836 | 10,494 81 | | 10,494 81 | - |
| 360 | 2020 | 24,365 36 | 24,365 36 | | 70 | 68 52 | 0.00% | 513 69 | 1 200289836 | 616 58 | | 616.58 | - |
| 360 | 2019 | 287,830 03 | 287,830 03 | | 70 | 67 54 | 0 00% | 10,104.53 | 1.200289836 | 12,128 37 | | 12,128 37 | - |
| 360 | 2018 | 143,979 04 | 143,979 04 | | 70 | 66 56 | 0 00% | 7,069 91 | 1.200289836 | 8,485 95 | | 8,485 95 | - |
| 360 | 2017 | 731,241 28 | 731,241.28 | | 70 | 65 59 | 0 00% | 46,117 64 | 1.200289836 | 55,354.54 | | 55,354 54 | - |
| 360 | 2016 | 1,004,485 81 | 1,004,485 81 | | 70 | 64 61 | 0 00% | 77,347 95 | 1 200289836 | 92,839.95 | | 92,839 95 | - |
| 360 | 2015 | 845,718.18 | 845,718.18 | | 70 | 63 64 | 0 00% | 76,876 62 | 1 200289836 | 92,274.22 | | 92,274.22 | - |
| 360 | 2014 | 195,843 88 | 195,843 88 | | 70 | 62 67 | 0.00% | 20,517 29 | 1.200289836 | 24,626.70 | | 24,626.70 | - |
| 360 | 2013 | 161,467 12 | 161,467.12 | | 70 | 61 70 | 0 00% | 19,148 03 | 1.200289836 | 22,983.18 | | 22,983.18 | - |
| 360 | 2012 | 87,124 21 | 87,124 21 | | 70 | 60 73 | 0 00% | 11,532 47 | 1 200289836 | 13,842.31 | | 13,842 31 | - |
| 360 | 2011 | 24,959 84 | 24,959 84 | | 70 | 59 77 | 0.00% | 3,646 86 | 1.200289836 | 4,377 29 | | 4,377.29 | - |
| 360 | 2010 | 139,496 19 | 139,496 19 | | 70 | 58 81 | 0 00% | 22,291 10 | 1 200289836 | 26,755.78 | | 26,755.78 | - |
| 360 | 2009 | 462,672 68 | 462,672.68 | | 70 | 57 86 | 0.00% | 80,246 53 | 1.200289836 | 96,319.10 | | 96,319.10 | - |
| 360 | 2008 | 481,534 73 | 481,534 73 | | 70 | 56 91 | 0 00% | 90,061 68 | 1 200289836 | 108,100 12 | | 108,100 12 | - |
| 360 | 2006 | 80,565 72 | 80,565 72 | | 70 | 55 02 | 0 00% | 17,244 91 | 1 200289836 | 20,698 89 | | 20,698 89 | - |
| 360 | 1999 | 30,065 64 | 30,065 64 | | 70 | 48 54 | 0 00% | 9,218 08 | 1 200289836 | 11,064 36 | | 11,064 36 | - |
| 360 | 1997 | 35,678 13 | 35,678 13 | | 70 | 46 73 | 0 00% | 11,859 05 | 1 200289836 | 14,234 29 | | 14,234 29 | - |
| 360 | 1996 | 351,866 84 | 351,866 84 | | 70 | 45 84 | 0 00% | 121,449.16 | 1 200289836 | 145,774.19 | | 145,774 19 | - |
| 360 | 1995 | 210,921 56 | 210,921 56 | | 70 | 44 95 | 0 00% | 75,478 24 | 1 200289836 | 90,595 76 | | 90,595 76 | - |
| 360 | 1994 | 267,500 77 | 267,500 77 | | 70 | 44 07 | 0 00% | 99,096 10 | 1 200289836 | 118,944 05 | | 118,944 05 | - |
| 360 | 1993 | 423,034 04 | 423,034 04 | | 70 | 43 19 | 0 00% | 162,008 69 | 1 200289836 | 194,457 38 | | 194,457 38 | - |
| 360 | 1992 | 1,998,763.25 | 1,998,763 25 | | 70 | 42.32 | 0 00% | 790,307 33 | 1 200289836 | 948,597 86 | | 948,597 86 | - |
| 360 | 1991 | 236,914.43 | 236,914.43 | | 70 | 41.46 | 0 00% | 96,597.22 | 1 200289836 | 115,944 66 | | 115,944.66 | - |
| 360 | 1990 | 316,131 44 | 316,131 44 | | 70 | 40 60 | 0 00% | 132,769 26 | 1 200289836 | 159,361 59 | | 159,361.59 | - |
| 360 | 1989 | 157,397 80 | 157,397 80 | | 70 | 39 75 | 0 00% | 68,014 96 | 1.200289836 | 81,637 67 | | 81,637 67 | - |
| 360 | 1988 | 679,969 84 | 679,969 84 | | 70 | 38 91 | 0 00% | 302,027 11 | 1.200289836 | 362,520 07 | | 362,520 07 | - |
| 360 | 1987 | 571,398 74 | 571,398 74 | | 70 | 38 07 | 0 00% | 260,630 92 | 1.200289836 | 312,832 64 | | 312,832 64 | - |
| 360 | 1986 | 554,735 64 | 554,735 64 | | 70 | 37 24 | 0 00% | 259,606 16 | 1 200289836 | 311,602 63 | | 311,602 63 | - |
| 360 | 1985 | 206,551 60 | 206,551 60 | | 70 | 36 42 | 0 00% | 99,090 49 | 1 200289836 | 118,937 31 | | 118,937.31 | - |
| 360 | 1984 | 206,900 28 | 206,900 28 | | 70 | 35 60 | 0 00% | 101,667 14 | 1 200289836 | 122,030 04 | | 122,030.04 | - |
| 360 | 1983 | 206,114 31 | 206,114 31 | | 70 | 34 79 | 0 00% | 103,662 47 | 1 200289836 | 124,425 01 | | 124,425 01 | - |
| 360 | 1982 | 187,595 70 | 187,595 70 | | 70 | 33 99 | 0 00% | 96,492 94 | 1 200289836 | 115,819 50 | | 115,819 50 | - |
| 360 | 1981 | 151,437 18 | 151,437 18 | | 70 | 33 20 | 0 00% | 79,610.90 | 1 200289836 | 95,556.15 | | 95,556 15 | - |
| 360 | 1980 | 134,155 95 | 134,155 95 | | 70 | 32 42 | 0 00% | 72,031 09 | 1 200289836 | 86,458 19 | | 86,458 19 | - |
| 360 | 1979 | 87,252 74 | 87,252 74 | | 70 | 31 64 | 0 00% | 47,817 16 | 1 200289836 | 57,394.46 | | 57,394.46 | - |
| 360 | 1978 | 104,419 16 | 104,419 16 | | 70 | 30 87 | 0 00% | 58,373 47 | 1 200289836 | 70,065 08 | | 70,065 08 | - |
| 360 | 1977 | 70,392 56 | 70,392 56 | | 70 | 30 11 | 0 00% | 40,117.12 | 1 200289836 | 48,152 17 | | 48,152.17 | - |
| 360 | 1976 | 97,104 62 | 97,104 62 | | 70 | 29 35 | 0 00% | 56,386 62 | 1 200289836 | 67,680 28 | | 67,680.28 | - |
| 360 | 1975 | 59,141 54 | 59,141 54 | | 70 | 28 61 | 0 00% | 34,971 00 | 1 200289836 | 41,975 33 | | 41,975 33 | - |
| 360 | 1974 | 52,184 54 | 52,184 54 | | 70 | 27 87 | 0 00% | 31,406 46 | 1 200289836 | 37,696 86 | | 37,696.86 | - |
| 360 | 1973 | 82,775 16 | 82,775 16 | | 70 | 27.14 | 0 00% | 50,676 88 | 1 200289836 | 60,826 95 | | 60,826 95 | - |
| 360 | 1972 | 89,511 08 | 89,511 08 | | 70 | 26 43 | 0 00% | 55,719 45 | 1.200289836 | 66,879.49 | | 66,879.49 | - |
| 360 | 1971 | 82,649 71 | 82,649 71 | | 70 | 25 72 | 0 00% | 52,285 98 | 1 200289836 | 62,758 33 | | 62,758.33 | - |
| 360 | 1970 | 73,707 95 | 73,707 95 | | 70 | 25 02 | 0 00% | 47,365 48 | 1.200289836 | 56,852 30 | | 56,852 30 | - |
| 360 | 1969 | 57,141 76 | 57,141.76 | | 70 | 24 33 | 0 00% | 37,283 74 | 1 200289836 | 44,751 29 | | 44,751 29 | - |
| 360 | 1968 | 113,313.60 | 113,313 60 | | 70 | 23 65 | 0 00% | 75,033.64 | 1 200289836 | 90,062.12 | | 90,062 12 | - |
| 360 | 1967 | 99,452 17 | 99,452 17 | | 70 | 22 98 | 0 00% | 66,806 74 | 1 200289836 | 80,187 45 | | 80,187 45 | - |
| 360 | 1966 | 112,805.97 | 112,805.97 | | 70 | 22.32 | 0 00% | 76,838.38 | 1 200289836 | 92,228 33 | | 92,228 33 | - |
| 360 | 1965 | 802,403 73 | 802,403 73 | | 70 | 21 67 | 0 00% | 553,988 95 | 1 200289836 | 664,947 30 | | 664,947 30 | - |
| 360 | 1964 | 3,378,356 59 | 3,378,356 59 | | 70 | 21 03 | 0 00% | 2,363,203.63 | 1 200289836 | 2,836,529 30 | | 2,836,529 30 | - |
| 360 | 1963 | 180,295 14 | 180,295 14 | | 70 | 20 41 | 0 00% | 127,727 95 | 1 200289836 | 153,310 56 | | 153,310 56 | - |
| 360 | 1962 | 36,441 92 | 36,441 92 | | 70 | 19 79 | 0 00% | 26,136.73 | 1 200289836 | 31,371 65 | | 31,371 65 | - |
| 360 | 1961 | 14,571 12 | 14,571 12 | | 70 | 19 19 | 0 00% | 10,575 63 | 1 200289836 | 12,693 82 | | 12,693 82 | - |
| 360 | 1960 | 5,556 62 | 5,556 62 | | 70 | 18 60 | 0 00% | 4,079.76 | 1 200289836 | 4,896 89 | | 4,896.89 | - |
| 360 | 1959 | 5,256 65 | 5,256.65 | | 70 | 18 03 | 0 00% | 3,902 78 | 1 200289836 | 4,684 47 | | 4,684.47 | - |
| 360 | 1958 | 6,680 01 | 6,680.01 | | 70 | 17 47 | 0 00% | 5,013 34 | 1 200289836 | 6,017 46 | | 6,017.46 | - |

2022 RATE CASE
ONCOR ELECTRIC DELVIERY COMPANY LLC
WP II-B-5_07 ONCOR LEGACY DISTRIBUTION PLANT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR D A. WATSON

| Acct | Vintage | Grand Total | DIST | MET | ASL | RL | Net Salvage | Theo Res | Proration Factor | Alloc Reserve | Check Total | DIST | MET |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 360 | 1957 | 702 06 | 702 06 | | 70 | 16 91 | 0 00% | 532 42 | 1.200289836 | 639.06 | | 639 06 | - |
| 360 | 1956 | 719 73 | 719 73 | | 70 | 16 38 | 0 00% | 551.34 | 1 200289836 | 661 77 | | 661 77 | - |
| 360 | 1955 | 1,365 91 | 1,365 91 | | 70 | 15 85 | 0 00% | 1,056.58 | 1.200289836 | 1,268 20 | | 1,268 20 | - |
| 360 | 1954 | 234 85 | 234 85 | | 70 | 15 34 | 0.00% | 183 37 | 1.200289836 | 220.10 | | 220.10 | - |
| 360 | 1953 | 649.81 | 649.81 | | 70 | 14 85 | 0 00% | 512 00 | 1 200289836 | 614 55 | | 614.55 | - |
| 360 | 1952 | 1,239.25 | 1,239 25 | | 70 | 14 36 | 0 00% | 984 98 | 1 200289836 | 1,182 26 | | 1,182.26 | - |
| 360 | 1951 | 1,958 14 | 1,958 14 | | 70 | 13 89 | 0.00% | 1,569 51 | 1 200289836 | 1,883 87 | | 1,883.87 | - |
| 360 | 1950 | 255 43 | 255 43 | | 70 | 13 44 | 0 00% | 206 40 | 1 200289836 | 247 74 | | 247.74 | - |
| 360 | 1949 | 1,063 27 | 1,063 27 | | 70 | 12 99 | 0 00% | 865 89 | 1 200289836 | 1,039 32 | | 1,039 32 | - |
| 360 | 1948 | 341 72 | 341 72 | | 70 | 12.56 | 0 00% | 280 38 | 1 200289836 | 336 54 | | 336.54 | - |
| 360 | 1947 | 178.32 | 178 32 | | 70 | 12 15 | 0 00% | 147.37 | 1 200289836 | 176 89 | | 176 89 | - |
| 360 | 1946 | 153 67 | 153 67 | | 70 | 11 75 | 0 00% | 127 88 | 1 200289836 | 153 50 | | 153 50 | - |
| 360 | 1945 | 99 12 | 99 12 | | 70 | 11 36 | 0 00% | 83 04 | 1 200289836 | 99.12 | | 99 12 | - |
| 360 | 1944 | 46 33 | 46 33 | | 70 | 10 98 | 0 00% | 39 06 | 1 200289836 | 46 33 | | 46 33 | - |
| 360 | 1943 | 162 38 | 162 38 | | 70 | 10 61 | 0 00% | 137 76 | 1 200289836 | 162 38 | | 162 38 | - |
| 360 | 1942 | 77.46 | 77 46 | | 70 | 10 26 | 0.00% | 66 11 | 1 200289836 | 77 46 | | 77 46 | - |
| 360 | 1941 | 113 32 | 113 32 | | 70 | 9 92 | 0 00% | 97 27 | 1 200289836 | 113 32 | | 113.32 | - |
| 360 | 1940 | 233.07 | 233 07 | | 70 | 9 58 | 0.00% | 201 16 | 1 200289836 | 233 07 | | 233.07 | - |
| 360 | 1939 | 173 59 | 173 59 | | 70 | 9.26 | 0.00% | 150 62 | 1 200289836 | 173 59 | | 173.59 | - |
| 360 | 1938 | 209 20 | 209 20 | | 70 | 8 95 | 0 00% | 182 46 | 1 200289836 | 209.20 | | 209.20 | - |
| 360 | 1937 | 315 05 | 315 05 | | 70 | 8 64 | 0.00% | 276 15 | 1 200289836 | 315 05 | | 315.05 | - |
| 360 | 1936 | 82 19 | 82.19 | | 70 | 8 35 | 0.00% | 72 39 | 1 200289836 | 82 19 | | 82.19 | - |
| 360 | 1935 | 33 87 | 33.87 | | 70 | 8 06 | 0 00% | 29 97 | 1 200289836 | 33 87 | | 33 87 | - |
| 360 | 1934 | 8.72 | 8.72 | | 70 | 7.78 | 0 00% | 7 75 | 1 200289836 | 8 72 | | 8.72 | - |
| 360 | 1933 | 75 35 | 75.35 | | 70 | 7 50 | 0 00% | 67 28 | 1 200289836 | 75 35 | | 75 35 | - |
| 360 | 1932 | 2,269.33 | 2,269 33 | | 70 | 7 23 | 0.00% | 2,034.99 | 1.200289836 | 2,269 33 | | 2,269 33 | - |
| 360 | 1931 | 101 19 | 101.19 | | 70 | 6.96 | 0 00% | 91 13 | 1.200289836 | 101.19 | | 101 19 | - |
| 360 | 1930 | 45 08 | 45.08 | | 70 | 6 70 | 0 00% | 40 77 | 1 200289836 | 45.08 | | 45 08 | - |
| 360 | 1929 | 9 96 | 9 96 | | 70 | 6.44 | 0 00% | 9.04 | 1.200289836 | 9 96 | | 9 96 | - |
| 360 | 1928 | 10 96 | 10 96 | | 70 | 6 17 | 0 00% | 9 99 | 1 200289836 | 10 96 | | 10 96 | - |
| 360 | 1927 | 16 69 | 16 69 | | 70 | 5 92 | 0 00% | 15 28 | 1 200289836 | 16 69 | | 16.69 | - |
| 360 | 1926 | 59 28 | 59 28 | | 70 | 5 66 | 0.00% | 54.49 | 1 200289836 | 59 28 | | 59 28 | - |
| 360 | 1925 | 63 76 | 63 76 | | 70 | 5 40 | 0 00% | 58 84 | 1 200289836 | 63 76 | | 63 76 | - |
| 360 | 1924 | 34.87 | 34 87 | | 70 | 5 14 | 0 00% | 32 31 | 1 200289836 | 34 87 | | 34 87 | - |
| 360 | 1923 | 122 15 | 122 15 | | 70 | 4 89 | 0 00% | 113 62 | 1 200289836 | 122 15 | | 122 15 | - |
| 360 | 1922 | 37 36 | 37 36 | | 70 | 4 63 | 0 00% | 34 89 | 1 200289836 | 37 36 | | 37 36 | - |
| 360 | 1921 | 76 12 | 76 12 | | 70 | 4 37 | 0 00% | 71 36 | 1 200289836 | 76 12 | | 76 12 | - |
| 360 | 1918 | 41,773.57 | 41,773 57 | | 70 | 3 61 | 0 00% | 39,619 76 | 1 200289836 | 41,773 57 | | 41,773 57 | - |
| 360 Total | | 18,508,221 20 | | | | | | 7,309,406 58 | 1 20 | 8,767,326 77 | 8,767,326 77 | 8,767,326.77 | - |
| 364 | 2021 | 190,320,807 33 | 190,320,807 33 | | 54 | 53 69 | -100 00% | 2,190,049 73 | 1 20 | 2,628,680 88 | | 2,628,680 88 | - |
| 364 | 2020 | 196,668,715 51 | 196,668,715 51 | | 54 | 53 07 | -100 00% | 6,780,357 92 | 1 20 | 8,138,352 75 | | 8,138,352 75 | - |
| 364 | 2019 | 144,588,216 67 | 144,588,216 67 | | 54 | 52 45 | -100.00% | 8,297,210 88 | 1 20 | 9,959,006 56 | | 9,959,006 56 | - |
| 364 | 2018 | 123,810,766 36 | 123,810,766 36 | | 54 | 51 83 | -100 00% | 9,933,966.01 | 1 20 | 11,923,576 98 | | 11,923,576 98 | - |
| 364 | 2017 | 122,149,529 71 | 122,149,529 71 | | 54 | 51 22 | -100 00% | 12,584,695.07 | 1 20 | 15,105,203 73 | | 15,105,203.73 | - |
| 364 | 2016 | 113,715,928 10 | 113,715,928 10 | | 54 | 50 60 | -100 00% | 14,301,092.01 | 1 20 | 17,165,366 91 | | 17,165,366 91 | - |
| 364 | 2015 | 106,818,848 09 | 106,818,848 09 | | 54 | 49 99 | -100 00% | 15,856,209.59 | 1 20 | 19,031,949.12 | | 19,031,949 12 | - |
| 364 | 2014 | 78,792,310.92 | 78,792,310 92 | | 54 | 49 38 | -100 00% | 13,478,183.52 | 1 20 | 16,177,643.31 | | 16,177,643 31 | - |
| 364 | 2013 | 76,223,462 28 | 76,223,462 28 | | 54 | 48 77 | -100 00% | 14,758,694 48 | 1 20 | 17,714,619 68 | | 17,714,619.68 | - |
| 364 | 2012 | 90,917,424 37 | 90,917,424 37 | | 54 | 48.16 | -100 00% | 19,650,521 70 | 1 20 | 23,586,199.90 | | 23,586,199 90 | - |
| 364 | 2011 | 68,663,676 67 | 68,663,676 67 | | 54 | 47 56 | -100 00% | 16,382,909 12 | 1 20 | 19,664,137 94 | | 19,664,137.94 | - |
| 364 | 2010 | 63,432,042 53 | 63,432,042 53 | | 54 | 46 95 | -100.00% | 16,556,228 27 | 1.20 | 19,872,170.09 | | 19,872,170 09 | - |
| 364 | 2009 | 67,652,076 98 | 67,652,076 98 | | 54 | 46 35 | -100 00% | 19,170,561 54 | 1 20 | 23,010,111 57 | | 23,010,111.57 | - |
| 364 | 2008 | 73,204,343 71 | 73,204,343.71 | | 54 | 45 75 | -100 00% | 22,377,537 59 | 1.20 | 26,859,392 49 | | 26,859,392 49 | - |
| 364 | 2007 | 71,587,509 43 | 71,587,509 43 | | 54 | 45 15 | -100 00% | 23,477,288.10 | 1 20 | 28,179,405 05 | | 28,179,405 05 | - |
| 364 | 2006 | 70,386,694 92 | 70,386,694 92 | | 54 | 44 55 | -100 00% | 24,647,697 39 | 1 20 | 29,584,228 18 | | 29,584,228.18 | - |
| 364 | 2005 | 81,980,156 78 | 81,980,156 78 | | 54 | 43 95 | -100 00% | 30,525,870 06 | 1.20 | 36,639,702.72 | | 36,639,702.72 | - |

2022 RATE CASE
ONCOR ELECTRIC DELVIERY COMPANY LLC
WP II-B-5_07 ONCOR LEGACY DISTRIBUTION PLANT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D A. WATSON

| Acct | Vintage | Grand Total | DIST | MET | ASL | RL | Net Salvage | Theo Res | Proration Factor | Alloc Reserve | Check Total | DIST | MET |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 364 | 2004 | 96,505,610 16 | 96,505,610 16 | | 54 | 43 35 | -100 00% | 38,071,073 61 | 1 20 | 45,696,087 18 | | 45,696,087.18 | - |
| 364 | 2003 | 36,943,759 58 | 36,943,759 58 | | 54 | 42 75 | -100.00% | 15,390,444 59 | 1 20 | 18,472,899.00 | | 18,472,899 00 | - |
| 364 | 2002 | 37,554,616.91 | 37,554,616 91 | | 54 | 42 16 | -100 00% | 16,472,958 55 | 1 20 | 19,772,222 81 | | 19,772,222 81 | - |
| 364 | 2001 | 35,983,246.53 | 35,983,246 53 | | 54 | 41.56 | -100 00% | 16,575,230 72 | 1 20 | 19,894,978 43 | | 19,894,978 43 | - |
| 364 | 2000 | 35,627,486.53 | 35,627,486 53 | | 54 | 40 97 | -100 00% | 17,193,001 61 | 1 20 | 20,636,478 72 | | 20,636,478 72 | - |
| 364 | 1999 | 38,817,072 83 | 38,817,072 83 | | 54 | 40 38 | -100 00% | 19,581,559 92 | 1 20 | 23,503,426 21 | | 23,503,426 21 | - |
| 364 | 1998 | 32,099,385.01 | 32,099,385 01 | | 54 | 39 79 | -100 00% | 16,893,078 88 | 1 20 | 20,276,486 37 | | 20,276,486 37 | - |
| 364 | 1997 | 28,562,524 77 | 28,562,524 77 | | 54 | 39 20 | -100 00% | 15,652,899 35 | 1 20 | 18,787,919.16 | | 18,787,919.16 | - |
| 364 | 1996 | 23,548,568 95 | 23,548,568 95 | | 54 | 38 62 | -100.00% | 13,415,537 75 | 1 20 | 16,102,450 61 | | 16,102,450.61 | - |
| 364 | 1995 | 22,476,594 65 | 22,476,594 65 | | 54 | 38 04 | -100.00% | 13,290,220 61 | 1 20 | 15,952,034 50 | | 15,952,034.50 | - |
| 364 | 1994 | 38,329,149 01 | 38,329,149 01 | | 54 | 37.45 | -100 00% | 23,488,042 89 | 1 20 | 28,192,313 84 | | 28,192,313.84 | - |
| 364 | 1993 | 16,543,670 13 | 16,543,670.13 | | 54 | 36 88 | -100 00% | 10,492,187 99 | 1 20 | 12,593,601 70 | | 12,593,601.70 | - |
| 364 | 1992 | 14,839,094.37 | 14,839,094 37 | | 54 | 36 30 | -100 00% | 9,727,457 79 | 1 20 | 11,675,708 54 | | 11,675,708.54 | - |
| 364 | 1991 | 8,880,114 58 | 8,880,114.58 | | 54 | 35 73 | -100 00% | 6,009,578 07 | 1 20 | 7,213,198 30 | | 7,213,198.30 | - |
| 364 | 1990 | 41,239,999 35 | 41,239,999.35 | | 54 | 35 16 | -100 00% | 28,779,574 88 | 1 20 | 34,543,653 17 | | 34,543,653.17 | - |
| 364 | 1989 | 20,686,392.62 | 20,686,392 62 | | 54 | 34 59 | -100 00% | 14,870,522.13 | 1 20 | 17,848,844 57 | | 17,848,844.57 | - |
| 364 | 1988 | 24,388,031 57 | 24,388,031 57 | | 54 | 34 03 | -100 00% | 18,040,774.47 | 1 20 | 21,654,046 63 | | 21,654,046 63 | - |
| 364 | 1987 | 25,679,612.81 | 25,679,612 81 | | 54 | 33 47 | -100 00% | 19,529,247.58 | 1 20 | 23,440,636 56 | | 23,440,636 56 | - |
| 364 | 1986 | 35,079,977 09 | 35,079,977 09 | | 54 | 32.91 | -100 00% | 27,401,908.17 | 1 20 | 32,890,062 34 | | 32,890,062 34 | - |
| 364 | 1985 | 39,368,025 58 | 39,368,025 58 | | 54 | 32 36 | -100 00% | 31,558,517.44 | 1 20 | 37,879,172 49 | | 37,879,172 49 | - |
| 364 | 1984 | 36,683,419 79 | 36,683,419 79 | | 54 | 31 81 | -100 00% | 30,153,648 79 | 1 20 | 36,192,931 62 | | 36,192,931 62 | - |
| 364 | 1983 | 32,869,103 54 | 32,869,103.54 | | 54 | 31 26 | -100.00% | 27,683,301 25 | 1 20 | 33,227,813 86 | | 33,227,813 86 | - |
| 364 | 1982 | 26,424,767 68 | 26,424,767 68 | | 54 | 30 72 | -100 00% | 22,786,630 13 | 1.20 | 27,350,419 58 | | 27,350,419.58 | - |
| 364 | 1981 | 20,421,546 34 | 20,421,546.34 | | 54 | 30 18 | -100 00% | 18,017,328 28 | 1 20 | 21,625,904 54 | | 21,625,904 54 | - |
| 364 | 1980 | 16,474,487 45 | 16,474,487 45 | | 54 | 29 64 | -100 00% | 14,861,077 44 | 1.20 | 17,837,508 26 | | 17,837,508.26 | - |
| 364 | 1979 | 15,713,297 53 | 15,713,297 53 | | 54 | 29 11 | -100 00% | 14,483,158 75 | 1 20 | 17,383,898 65 | | 17,383,898.65 | - |
| 364 | 1978 | 13,865,055 10 | 13,865,055 10 | | 54 | 28 59 | -100 00% | 13,049,933 65 | 1 20 | 15,663,621 98 | | 15,663,621 98 | - |
| 364 | 1977 | 11,975,919 29 | 11,975,919 29 | | 54 | 28.07 | -100 00% | 11,503,526 94 | 1.20 | 13,807,495 29 | | 13,807,495 29 | - |
| 364 | 1976 | 9,650,725 08 | 9,650,725 08 | | 54 | 27 55 | -100 00% | 9,455,251.07 | 1 20 | 11,348,983 27 | | 11,348,983 27 | - |
| 364 | 1975 | 2,765,990 64 | 2,765,990 64 | | 54 | 27 03 | -100 00% | 2,762,616 23 | 1 20 | 3,315,923 10 | | 3,315,923 10 | - |
| 364 | 1974 | 2,744,561 76 | 2,744,561 76 | | 54 | 26.52 | -100 00% | 2,793,020 86 | 1 20 | 3,352,417 27 | | 3,352,417 27 | - |
| 364 | 1973 | 2,688,428 59 | 2,688,428 59 | | 54 | 26 02 | -100.00% | 2,786,205 84 | 1 20 | 3,344,237 32 | | 3,344,237 32 | - |
| 364 | 1972 | 2,492,481 77 | 2,492,481 77 | | 54 | 25.52 | -100.00% | 2,629,380 87 | 1 20 | 3,156,002 87 | | 3,156,002 87 | - |
| 364 | 1971 | 2,176,488 21 | 2,176,488 21 | | 54 | 25.02 | -100 00% | 2,336,071 87 | 1.20 | 2,803,948 87 | | 2,803,948 87 | - |
| 364 | 1970 | 1,943,553 38 | 1,943,553 38 | | 54 | 24 53 | -100 00% | 2,121,504 84 | 1 20 | 2,546,407.57 | | 2,546,407 57 | - |
| 364 | 1969 | 1,943,984 80 | 1,943,984 80 | | 54 | 24 04 | -100 00% | 2,157,122.50 | 1 20 | 2,589,158 87 | | 2,589,158 87 | - |
| 364 | 1968 | 2,191,400 63 | 2,191,400 63 | | 54 | 23 56 | -100 00% | 2,470,938 37 | 1 20 | 2,965,826 93 | | 2,965,826 93 | - |
| 364 | 1967 | 4,096,740 73 | 4,096,740 73 | | 54 | 23 08 | -100 00% | 4,692,089 26 | 1 20 | 5,631,838 02 | | 5,631,838 02 | - |
| 364 | 1966 | 3,398,937 20 | 3,398,937 20 | | 54 | 22 60 | -100.00% | 3,952,708 79 | 1 20 | 4,744,371 73 | | 4,744,371 73 | - |
| 364 | 1965 | 18,093,325 48 | 18,093,325 48 | | 54 | 22 13 | -100.00% | 21,356,856 12 | 1 20 | 25,634,285.21 | | 25,634,285 21 | - |
| 364 | 1964 | 34,868,081 14 | 34,868,081 14 | | 54 | 21 66 | -100 00% | 41,760,289 44 | 1 20 | 50,124,192.62 | | 50,124,192 62 | - |
| 364 | 1963 | 16,007,868 90 | 16,007,868 90 | | 54 | 21 20 | -100 00% | 19,446,455 19 | 1 20 | 23,341,262 20 | | 23,341,262 20 | - |
| 364 | 1962 | 1,599,077 16 | 1,599,077 16 | | 54 | 20 74 | -100 00% | 1,969,736 79 | 1 20 | 2,364,242 86 | | 2,364,242 86 | - |
| 364 | 1961 | 404,759 95 | 404,759 95 | | 54 | 20 29 | -100 00% | 505,398 23 | 1 20 | 606,621.24 | | 606,621 24 | - |
| 364 | 1960 | 182,462 49 | 182,462 49 | | 54 | 19 84 | -100 00% | 230,875 25 | 1 20 | 277,115 79 | | 277,115 79 | - |
| 364 | 1959 | 461,164 37 | 461,164 37 | | 54 | 19 39 | -100 00% | 591,156 87 | 1 20 | 709,555 93 | | 709,555 93 | - |
| 364 | 1958 | 520,327 26 | 520,327 26 | | 54 | 18 95 | -100 00% | 675,534 12 | 1 20 | 810,832 56 | | 810,832.56 | - |
| 364 | 1957 | 256,903 72 | 256,903 72 | | 54 | 18 51 | -100 00% | 337,714 66 | 1 20 | 405,353 38 | | 405,353 38 | - |
| 364 | 1956 | 219,773 03 | 219,773 03 | | 54 | 18.07 | -100 00% | 292,450.34 | 1.20 | 351,023.37 | | 351,023.37 | - |
| 364 | 1955 | 190,739 40 | 190,739 40 | | 54 | 17 64 | -100 00% | 256,868 02 | 1.20 | 308,314.49 | | 308,314 49 | - |
| 364 | 1954 | 195,144 74 | 195,144 74 | | 54 | 17 21 | -100 00% | 265,898 66 | 1 20 | 319,153 82 | | 319,153.82 | - |
| 364 | 1953 | 168,288 62 | 168,288 62 | | 54 | 16 79 | -100 00% | 231,956 52 | 1 20 | 278,413.62 | | 278,413.62 | - |
| 364 | 1952 | 181,833 58 | 181,833 58 | | 54 | 16 36 | -100 00% | 253,468 96 | 1.20 | 304,234.65 | | 304,234 65 | - |
| 364 | 1951 | 143,529 43 | 143,529 43 | | 54 | 15 94 | -100 00% | 202,302 20 | 1 20 | 242,820 02 | | 242,820 02 | - |
| 364 | 1950 | 76,123 94 | 76,123 94 | | 54 | 15 53 | -100 00% | 108,468 55 | 1 20 | 130,193 02 | | 130,193.02 | - |
| 364 | 1949 | 88,160 38 | 88,160 38 | | 54 | 15 11 | -100 00% | 126,968 66 | 1 20 | 152,398 41 | | 152,398 41 | - |

2022 RATE CASE
ONCOR ELECTRIC DELVIERY COMPANY LLC
WP II-B-5_07 ONCOR LEGACY DISTRIBUTION PLANT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D A WATSON

| Acct | Vintage | Grand Total | DIST | MET | ASL | RL | Net Salvage | Theo Res | Proration Factor | Alloc Reserve | Check Total | DIST | MET |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 364 | 1948 | 40,954 22 | 40,954 22 | | 54 | 14 70 | -100 00% | 59,605 12 | 1 20 | 71,543 05 | | 71,543 05 | - |
| 364 | 1947 | 32,866 58 | 32,866 58 | | 54 | 14 30 | -100 00% | 48,331 11 | 1.20 | 58,011.04 | | 58,011.04 | - |
| 364 | 1946 | 4,809.96 | 4,809 96 | | 54 | 13 89 | -100 00% | 7,145 49 | 1 20 | 8,576 61 | | 8,576.61 | - |
| 364 | 1945 | 2,102 59 | 2,102 59 | | 54 | 13 49 | -100 00% | 3,154 98 | 1 20 | 3,786.87 | | 3,786 87 | - |
| 364 | 1944 | 7,155 72 | 7,155 72 | | 54 | 13 08 | -100 00% | 10,843 81 | 1 20 | 13,015 65 | | 13,015 65 | - |
| 364 | 1943 | 4,863 87 | 4,863.87 | | 54 | 12 68 | -100 00% | 7,442.83 | 1 20 | 8,933.50 | | 8,933 50 | - |
| 364 | 1942 | 5,911 88 | 5,911 88 | | 54 | 12 29 | -100.00% | 9,133.82 | 1 20 | 10,963 17 | | 10,963 17 | - |
| 364 | 1941 | 9,942 87 | 9,942 87 | | 54 | 11 89 | -100 00% | 15,508.02 | 1 20 | 18,614.02 | | 18,614.02 | - |
| 364 | 1940 | 296.30 | 296 30 | | 54 | 11 49 | -100 00% | 466.50 | 1 20 | 559.93 | | 559 93 | - |
| 364 | 1939 | 88 78 | 88 78 | | 54 | 11 10 | -100 00% | 141 08 | 1 20 | 169 33 | | 169 33 | - |
| 364 | 1938 | 40 24 | 40 24 | | 54 | 10 70 | -100 00% | 64 53 | 1 20 | 77 46 | | 77 46 | - |
| 364 | 1937 | 268 76 | 268 76 | | 54 | 10 30 | -100 00% | 434 96 | 1 20 | 522.07 | | 522 07 | - |
| 364 | 1935 | 244 38 | 244 38 | | 54 | 9 51 | -100 00% | 402 67 | 1 20 | 483.32 | | 483 32 | - |
| 364 | 1934 | 84.86 | 84.86 | | 54 | 9 11 | -100 00% | 141.08 | 1 20 | 169 33 | | 169 33 | - |
| 364 | 1932 | 467 79 | 467 79 | | 54 | 8 31 | -100 00% | 791.57 | 1.20 | 935 58 | | 935 58 | - |
| 364 | 1931 | 70 75 | 70 75 | | 54 | 7 91 | -100 00% | 120 78 | 1 20 | 141.50 | | 141 50 | - |
| 364 | 1930 | 415 98 | 415.98 | | 54 | 7 50 | -100 00% | 716.39 | 1 20 | 831 96 | | 831.96 | - |
| 364 | 1908 | 3,778 79 | 3,778 79 | | 54 | - | -100 00% | 7,557.58 | 1 20 | 7,557 58 | | 7,557.58 | - |
| 364 Total | | 2,678,358,260 81 | | | | | | 922,882,806 63 | 1 20 | 1,107,719,583 73 | 1,107,719,583 73 | 1,107,719,583 73 | - |
| 365 | 2021 | 165,113,070 24 | 165,113,070 24 | | 52 | 51 69 | -75 00% | 1,726,469 10 | 1 20 | 2,073,988 47 | | 2,073,988 47 | - |
| 365 | 2020 | 154,103,835 76 | 154,103,835 76 | | 52 | 51 07 | -75 00% | 4,827,396.01 | 1 20 | 5,799,098 10 | | 5,799,098 10 | - |
| 365 | 2019 | 117,829,991.68 | 117,829,991 68 | | 52 | 50 45 | -75.00% | 6,143,414 44 | 1 20 | 7,380,016 67 | | 7,380,016 67 | - |
| 365 | 2018 | 73,815,258 86 | 73,815,258 86 | | 52 | 49 83 | -75.00% | 5,380,696 58 | 1 20 | 6,463,772 03 | | 6,463,772 03 | - |
| 365 | 2017 | 74,800,825 80 | 74,800,825 80 | | 52 | 49 22 | -75 00% | 7,000,979 33 | 1 20 | 8,410,200 01 | | 8,410,200.01 | - |
| 365 | 2016 | 54,019,234 46 | 54,019,234 46 | | 52 | 48 61 | -75 00% | 6,171,233 70 | 1 20 | 7,413,435 64 | | 7,413,435.64 | - |
| 365 | 2015 | 57,738,364 78 | 57,738,364 78 | | 52 | 47 99 | -75 00% | 7,785,125 77 | 1 20 | 9,352,186 55 | | 9,352,186 55 | - |
| 365 | 2014 | 50,473,857 80 | 50,473,857 80 | | 52 | 47 38 | -75 00% | 7,842,399 19 | 1 20 | 9,420,988 49 | | 9,420,988 49 | - |
| 365 | 2013 | 42,911,615 22 | 42,911,615.22 | | 52 | 46 77 | -75 00% | 7,546,665 86 | 1 20 | 9,065,727 27 | | 9,065,727 27 | - |
| 365 | 2012 | 30,793,705 00 | 30,793,705 00 | | 52 | 46 17 | -75 00% | 6,044,972 92 | 1 20 | 7,261,759 94 | | 7,261,759.94 | - |
| 365 | 2011 | 22,627,578 53 | 22,627,578 53 | | 52 | 45 56 | -75 00% | 4,903,333 28 | 1 20 | 5,890,320.71 | | 5,890,320 71 | - |
| 365 | 2010 | 22,821,707 90 | 22,821,707 90 | | 52 | 44 96 | -75 00% | 5,409,707 34 | 1 20 | 6,498,622 34 | | 6,498,622.34 | - |
| 365 | 2009 | 23,455,644 92 | 23,455,644 92 | | 52 | 44 35 | -75 00% | 6,036,116 49 | 1 20 | 7,251,120 80 | | 7,251,120 80 | - |
| 365 | 2008 | 31,687,970 76 | 31,687,970 76 | | 52 | 43 75 | -75.00% | 8,796,466.88 | 1 20 | 10,567,099 58 | | 10,567,099 58 | - |
| 365 | 2007 | 29,875,513 95 | 29,875,513 95 | | 52 | 43 15 | -75 00% | 8,897,171 08 | 1 20 | 10,688,074 44 | | 10,688,074 44 | - |
| 365 | 2006 | 37,692,931 06 | 37,692,931 06 | | 52 | 42 55 | -75 00% | 11,985,573 39 | 1.20 | 14,398,138 40 | | 14,398,138 40 | - |
| 365 | 2005 | 34,952,286 62 | 34,952,286 62 | | 52 | 41 95 | -75.00% | 11,817,740.99 | 1 20 | 14,196,523 17 | | 14,196,523.17 | - |
| 365 | 2004 | 61,792,373 42 | 61,792,373 42 | | 52 | 41 36 | -75 00% | 22,134,071.53 | 1 20 | 26,589,418 37 | | 26,589,418 37 | - |
| 365 | 2003 | 19,152,573 18 | 19,152,573 18 | | 52 | 40.76 | -75.00% | 7,244,406 29 | 1 20 | 8,702,626 15 | | 8,702,626 15 | - |
| 365 | 2002 | 15,757,366 99 | 15,757,366 99 | | 52 | 40 17 | -75 00% | 6,275,319 28 | 1 20 | 7,538,472 51 | | 7,538,472 51 | - |
| 365 | 2001 | 22,635,611 44 | 22,635,611 44 | | 52 | 39 57 | -75.00% | 9,466,116 50 | 1 20 | 11,371,542 36 | | 11,371,542 36 | - |
| 365 | 2000 | 20,836,430 33 | 20,836,430 33 | | 52 | 38 98 | -75 00% | 9,128,224 45 | 1 20 | 10,965,636 33 | | 10,965,636 33 | - |
| 365 | 1999 | 21,379,185 97 | 21,379,185 97 | | 52 | 38 39 | -75 00% | 9,790,039 79 | 1 20 | 11,760,667 86 | | 11,760,667 86 | - |
| 365 | 1998 | 19,391,472 06 | 19,391,472 06 | | 52 | 37 81 | -75 00% | 9,263,176 80 | 1 20 | 11,127,753 12 | | 11,127,753 12 | - |
| 365 | 1997 | 38,682,247 05 | 38,682,247 05 | | 52 | 37 22 | -75 00% | 19,240,279 28 | 1 20 | 23,113,137 35 | | 23,113,137 35 | - |
| 365 | 1996 | 44,011,167 00 | 44,011,167 00 | | 52 | 36 64 | -75 00% | 22,754,542 48 | 1 20 | 27,334,783 34 | | 27,334,783 34 | - |
| 365 | 1995 | 16,999,541 69 | 16,999,541 69 | | 52 | 36 06 | -75 00% | 9,121,270 00 | 1 20 | 10,957,282 03 | | 10,957,282 03 | - |
| 365 | 1994 | 12,758,062 22 | 12,758,062 22 | | 52 | 35 48 | -75 00% | 7,093,668 14 | 1 20 | 8,521,546 05 | | 8,521,546 05 | - |
| 365 | 1993 | 10,089,490 29 | 10,089,490 29 | | 52 | 34 90 | -75 00% | 5,805,270 65 | 1 20 | 6,973,808 22 | | 6,973,808.22 | - |
| 365 | 1992 | 19,435,336 82 | 19,435,336 82 | | 52 | 34 33 | -75 00% | 11,557,124 27 | 1 20 | 13,883,447 16 | | 13,883,447 16 | - |
| 365 | 1991 | 22,886,370 47 | 22,886,370 47 | | 52 | 33 76 | -75 00% | 14,047,886 36 | 1 20 | 16,875,572 45 | | 16,875,572 45 | - |
| 365 | 1990 | 20,691,904 31 | 20,691,904 31 | | 52 | 33 19 | -75 00% | 13,095,265 98 | 1 20 | 15,731,199 99 | | 15,731,199.99 | - |
| 365 | 1989 | 19,312,159 75 | 19,312,159 75 | | 52 | 32 63 | -75 00% | 12,587,989 11 | 1 20 | 15,121,813.83 | | 15,121,813 83 | - |
| 365 | 1988 | 20,654,505 40 | 20,654,505 40 | | 52 | 32 07 | -75 00% | 13,851,923.39 | 1 20 | 16,640,164 27 | | 16,640,164 27 | - |
| 365 | 1987 | 17,545,794 07 | 17,545,794 07 | | 52 | 31.52 | -75 00% | 12,095,394 58 | 1 20 | 14,530,065 40 | | 14,530,065.40 | - |
| 365 | 1986 | 21,629,264 09 | 21,629,264 09 | | 52 | 30 96 | -75 00% | 15,312,442 19 | 1 20 | 18,394,669 55 | | 18,394,669 55 | - |
| 365 | 1985 | 25,153,861 02 | 25,153,861 02 | | 52 | 30 42 | -75 00% | 18,272,054 88 | 1 20 | 21,950,019 95 | | 21,950,019 95 | - |

2022 RATE CASE
ONCOR ELECTRIC DELVIERY COMPANY LLC
WP II-B-5_07 ONCOR LEGACY DISTRIBUTION PLANT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR· D.A. WATSON

| Acct | Vintage | Grand Total | DIST | MET | ASL | RL | Net Salvage | Theo Res | Proration Factor | Alloc Reserve | Check Total | DIST | MET |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 365 | 1984 | 17,627,901 66 | 17,627,901 66 | | 52 | 29.87 | -75 00% | 13,128,236 03 | 1 20 | 15,770,806 54 | | 15,770,806 54 | - |
| 365 | 1983 | 15,124,626.69 | 15,124,626 69 | | 52 | 29.33 | -75.00% | 11,539,156 15 | 1 20 | 13,861,862 24 | | 13,861,862 24 | - |
| 365 | 1982 | 15,739,616.00 | 15,739,616 00 | | 52 | 28.79 | -75.00% | 12,292,573 28 | 1 20 | 14,766,934.01 | | 14,766,934 01 | - |
| 365 | 1981 | 13,132,347 51 | 13,132,347.51 | | 52 | 28 26 | -75.00% | 10,491,588 06 | 1 20 | 12,603,430 14 | | 12,603,430 14 | - |
| 365 | 1980 | 10,983,828 22 | 10,983,828 22 | | 52 | 27 73 | -75 00% | 8,970,337 20 | 1 20 | 10,775,968 10 | | 10,775,968 10 | - |
| 365 | 1979 | 10,340,374 28 | 10,340,374 28 | | 52 | 27 21 | -75 00% | 8,627,140 06 | 1 20 | 10,363,689 12 | | 10,363,689 12 | - |
| 365 | 1978 | 8,626,568 08 | 8,626,568 08 | | 52 | 26 69 | -75 00% | 7,348,114 30 | 1 20 | 8,827,209 45 | | 8,827,209 45 | - |
| 365 | 1977 | 6,952,858 30 | 6,952,858 30 | | 52 | 26 17 | -75 00% | 6,042,991.52 | 1.20 | 7,259,379 71 | | 7,259,379 71 | - |
| 365 | 1976 | 5,258,881.17 | 5,258,881.17 | | 52 | 25 66 | -75 00% | 4,661,087 18 | 1 20 | 5,599,313 12 | | 5,599,313 12 | - |
| 365 | 1975 | 3,532,499 45 | 3,532,499.45 | | 52 | 25 16 | -75.00% | 3,191,141 87 | 1 20 | 3,833,483.87 | | 3,833,483 87 | - |
| 365 | 1974 | 3,312,453 61 | 3,312,453 61 | | 52 | 24 66 | -75 00% | 3,048,306.68 | 1 20 | 3,661,897 52 | | 3,661,897 52 | - |
| 365 | 1973 | 3,480,165 99 | 3,480,165.99 | | 52 | 24 16 | -75 00% | 3,260,901.86 | 1 20 | 3,917,285.79 | | 3,917,285.79 | - |
| 365 | 1972 | 3,143,231 16 | 3,143,231.16 | | 52 | 23 66 | -75 00% | 2,997,339.02 | 1 20 | 3,600,670 63 | | 3,600,670 63 | - |
| 365 | 1971 | 3,132,564 77 | 3,132,564.77 | | 52 | 23.18 | -75 00% | 3,038,664 03 | 1 20 | 3,650,313.91 | | 3,650,313.91 | - |
| 365 | 1970 | 2,999,082 78 | 2,999,082 78 | | 52 | 22 69 | -75 00% | 2,958,036 02 | 1 20 | 3,553,456 36 | | 3,553,456 36 | - |
| 365 | 1969 | 2,559,408 94 | 2,559,408 94 | | 52 | 22 21 | -75.00% | 2,565,685 20 | 1 20 | 3,082,129.61 | | 3,082,129 61 | - |
| 365 | 1968 | 2,632,357 32 | 2,632,357 32 | | 52 | 21 74 | -75 00% | 2,680,902 58 | 1 20 | 3,220,538.99 | | 3,220,538 99 | - |
| 365 | 1967 | 2,556,645 62 | 2,556,645.62 | | 52 | 21 27 | -75 00% | 2,644,298 24 | 1 20 | 3,176,566.59 | | 3,176,566 59 | - |
| 365 | 1966 | 2,436,009 21 | 2,436,009 21 | | 52 | 20 80 | -75 00% | 2,557,763 68 | 1 20 | 3,072,613 57 | | 3,072,613 57 | - |
| 365 | 1965 | 24,298,913.13 | 24,298,913 13 | | 52 | 20 34 | -75 00% | 25,891,319 15 | 1 20 | 31,102,958.90 | | 31,102,958 90 | - |
| 365 | 1964 | 1,116,487.18 | 1,116,487 18 | | 52 | 19 88 | -75 00% | 1,206,861 14 | 1 20 | 1,449,789 10 | | 1,449,789 10 | - |
| 365 | 1963 | 8,816,724 05 | 8,816,724 05 | | 52 | 19 43 | -75 00% | 9,665,031 47 | 1 20 | 11,610,496 74 | | 11,610,496 74 | - |
| 365 | 1962 | 3,994,836 57 | 3,994,836 57 | | 52 | 18 98 | -75 00% | 4,439,657 40 | 1 20 | 5,333,311 94 | | 5,333,311 94 | - |
| 365 | 1961 | 6,060,171 14 | 6,060,171 14 | | 52 | 18 53 | -75 00% | 6,825,854 65 | 1 20 | 8,199,824 64 | | 8,199,824 64 | - |
| 365 | 1960 | 1,610,114 01 | 1,610,114 01 | | 52 | 18 09 | -75 00% | 1,837,481.95 | 1 20 | 2,207,346 99 | | 2,207,346 99 | - |
| 365 | 1959 | 149,779 25 | 149,779 25 | | 52 | 17.65 | -75 00% | 173,137 10 | 1.20 | 207,987.71 | | 207,987.71 | - |
| 365 | 1958 | 60,807 38 | 60,807 38 | | 52 | 17 22 | -75.00% | 71,178 60 | 1 20 | 85,506 07 | | 85,506.07 | - |
| 365 | 1957 | 60,312.52 | 60,312 52 | | 52 | 16 79 | -75.00% | 71,473 10 | 1 20 | 85,859 86 | | 85,859 86 | - |
| 365 | 1956 | 21,931 70 | 21,931 70 | | 52 | 16 36 | -75.00% | 26,305.21 | 1.20 | 31,600.16 | | 31,600 16 | - |
| 365 | 1955 | 119,108 11 | 119 108 11 | | 52 | 15 94 | -75 00% | 144,558.03 | 1 20 | 173,655 98 | | 173,655 98 | - |
| 365 | 1953 | 3,944 79 | 3,944 79 | | 52 | 15 10 | -75 00% | 4,898.87 | 1 20 | 5,884 96 | | 5,884 96 | - |
| 365 | 1952 | 9,413 38 | 9,413 38 | | 52 | 14 68 | -75 00% | 11,821.33 | 1 20 | 14,200 83 | | 14,200.83 | - |
| 365 | 1950 | 244 41 | 244 41 | | 52 | 13 86 | -75 00% | 313.68 | 1 20 | 376 82 | | 376 82 | - |
| 365 | 1949 | 4,619 67 | 4,619 67 | | 52 | 13 46 | -75 00% | 317.02 | 1 20 | 380 83 | | 380.83 | - |
| 365 | 1948 | 2,708 53 | 2,708 53 | | 52 | 13 05 | -75 00% | 6,054 94 | 1 20 | 4,739 93 | | 4,739.93 | - |
| 365 | 1947 | 486 60 | 486 60 | | 52 | 12 65 | -75.00% | 3,586 69 | 1.20 | 851.55 | | 851.55 | - |
| 365 | 1946 | 287 53 | 287.53 | | 52 | 12 25 | -75.00% | 650 92 | 1 20 | 503 18 | | 503.18 | - |
| 365 | 1941 | 436 50 | 436 50 | | 52 | 10 27 | -75 00% | 403 83 | 1 20 | 485.12 | | 485 12 | - |
| 365 Total | | 1,675,410,858 12 | | | | | | 528,877,096 33 | 1.20 | 635,328,009 49 | 635,328,009 49 | 635,328,009 49 | - |
| 366 | 2021 | 64,054,006.55 | 64,054,006 55 | | 60 | 59 53 | -40 00% | 706,235 78 | 1 20 | 847,681 09 | | 847,681 09 | - |
| 366 | 2020 | 55,564,815 95 | 55,564,815 95 | | 60 | 58 58 | -40 00% | 1,835,114 73 | 1 20 | 2,202,652 58 | | 2,202,652 58 | - |
| 366 | 2019 | 48,307,413 87 | 48,307,413 87 | | 60 | 57 64 | -40.00% | 2,654,899 30 | 1 20 | 3,186,624 09 | | 3,186,624 09 | - |
| 366 | 2018 | 42,604,051 18 | 42,604,051 18 | | 60 | 56.71 | -40 00% | 3,272,516 44 | 1 20 | 3,927,937.95 | | 3,927,937 95 | - |
| 366 | 2017 | 68,849,961 48 | 68,849,961 48 | | 60 | 55.77 | -40 00% | 6,787,548 67 | 1 20 | 8,146,962 90 | | 8,146,962 90 | - |
| 366 | 2016 | 30,817,462 79 | 30,817,462 79 | | 60 | 54 85 | -40 00% | 3,706,661 76 | 1 20 | 4,449,034 16 | | 4,449,034 16 | - |
| 366 | 2015 | 28,214,497.19 | 28,214,497 19 | | 60 | 53 92 | -40.00% | 4,003,145 65 | 1 20 | 4,804,898 02 | | 4,804,898 02 | - |
| 366 | 2014 | 24,879,398 58 | 24,879,398 58 | | 60 | 53 00 | -40 00% | 4,065,148 52 | 1 20 | 4,879,318 85 | | 4,879,318 85 | - |
| 366 | 2013 | 22,342,362 33 | 22,342,362 33 | | 60 | 52 08 | -40 00% | 4,129,237 13 | 1 20 | 4,956,243 17 | | 4,956,243.17 | - |
| 366 | 2012 | 18,720,976 88 | 18,720,976 88 | | 60 | 51 17 | -40 00% | 3,859,113.59 | 1 20 | 4,632,019 13 | | 4,632,019.13 | - |
| 366 | 2011 | 13,788,161 18 | 13,788,161 18 | | 60 | 50 26 | -40 00% | 3,134,815 52 | 1 20 | 3,762,658 21 | | 3,762,658 21 | - |
| 366 | 2010 | 14,751,233 83 | 14,751,233 83 | | 60 | 49.35 | -40 00% | 3,665,276 83 | 1 20 | 4,399,360 63 | | 4,399,360.63 | - |
| 366 | 2009 | 19,243,631 59 | 19,243,631.59 | | 60 | 48.45 | -40 00% | 5,185,717 33 | 1 20 | 6,224,315 84 | | 6,224,315 84 | - |
| 366 | 2008 | 25,475,525 40 | 25,475,525 40 | | 60 | 47 56 | -40 00% | 7,397,191.85 | 1 20 | 8,878,705 78 | | 8,878,705.78 | - |
| 366 | 2007 | 22,883,352 08 | 22,883,352 08 | | 60 | 46 67 | -40 00% | 7,119,946.76 | 1 20 | 8,545,933.88 | | 8,545,933.88 | - |
| 366 | 2006 | 34,271,540 22 | 34,271,540 22 | | 60 | 45 78 | -40 00% | 11,371,035 55 | 1 20 | 13,648,433.24 | | 13,648,433 24 | - |
| 366 | 2005 | 39,481,517 99 | 39,481,517 99 | | 60 | 44 90 | -40 00% | 13,909,918.77 | 1 20 | 16,695,805 48 | | 16,695,805 48 | - |

2022 RATE CASE
ONCOR ELECTRIC DELVIERY COMPANY LLC
WP II-B-5_07 ONCOR LEGACY DISTRIBUTION PLANT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D.A. WATSON

| Acct | Vintage | Grand Total | DIST | MET | ASL | RL | Net Salvage | Theo Res | Proration Factor | Alloc Reserve | Check Total | DIST | MET |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 366 | 2004 | 24,854,340 43 | 24,854,340 43 | | 60 | 44 03 | -40 00% | 9,263,576 79 | 1 20 | 11,118,891 40 | | 11,118,891 40 | - |
| 366 | 2003 | 26,488,170 52 | 26,488,170 52 | | 60 | 43.16 | -40 00% | 10,409,263.15 | 1 20 | 12,494,036 49 | | 12,494,036 49 | - |
| 366 | 2002 | 26,626,481 09 | 26,626,481 09 | | 60 | 42.30 | -40 00% | 10,999,390.20 | 1 20 | 13,202,354 53 | | 13,202,354 53 | - |
| 366 | 2001 | 34,445,863 85 | 34,445,863 85 | | 60 | 41 44 | -40 00% | 14,918,101.31 | 1 20 | 17,905,907.40 | | 17,905,907 40 | - |
| 366 | 2000 | 38,097,737 27 | 38,097,737.27 | | 60 | 40 59 | -40 00% | 17,255,552 39 | 1 20 | 20,711,504.56 | | 20,711,504 56 | - |
| 366 | 1999 | 38,388,551 63 | 38,388,551.63 | | 60 | 39 75 | -40 00% | 18,143,042 44 | 1 20 | 21,776,741.64 | | 21,776,741.64 | - |
| 366 | 1998 | 25,179,206 28 | 25,179,206 28 | | 60 | 38 91 | -40 00% | 12,392,196 74 | 1 20 | 14,874,113.18 | | 14,874,113 18 | - |
| 366 | 1997 | 29,424,360.34 | 29,424,360 34 | | 60 | 38 08 | -40 00% | 15,051,866 46 | 1 20 | 18,066,463 12 | | 18,066,463 12 | - |
| 366 | 1996 | 44,371,884.49 | 44,371,884 49 | | 60 | 37 25 | -40 00% | 23,551,042 83 | 1 20 | 28,267,859.52 | | 28,267,859 52 | - |
| 366 | 1995 | 30,354,811 46 | 30,354,811 46 | | 60 | 36 44 | -40 00% | 16,690,063 29 | 1 20 | 20,032,758 97 | | 20,032,758.97 | - |
| 366 | 1994 | 16,651,657.54 | 16,651,657 54 | | 60 | 35 63 | -40 00% | 9,470,296 86 | 1.20 | 11,367,013 48 | | 11,367,013.48 | - |
| 366 | 1993 | 12,632,843.33 | 12,632,843 33 | | 60 | 34 82 | -40.00% | 7,421,203 44 | 1 20 | 8,907,526.42 | | 8,907,526 42 | - |
| 366 | 1992 | 11,187,608 84 | 11,187,608 84 | | 60 | 34 03 | -40 00% | 6,779,849 26 | 1 20 | 8,137,721.46 | | 8,137,721 46 | - |
| 366 | 1991 | 7,937,109 88 | 7,937,109 88 | | 60 | 33 24 | -40 00% | 4,955,889 74 | 1 20 | 5,948,458.25 | | 5,948,458 25 | - |
| 366 | 1990 | 9,933,415 64 | 9,933,415 64 | | 60 | 32 46 | -40 00% | 6,383,122 50 | 1 20 | 7,661,538.02 | | 7,661,538 02 | - |
| 366 | 1989 | 9,953,000 76 | 9,953,000 76 | | 60 | 31 69 | -40 00% | 6,575,107 77 | 1 20 | 7,891,974 22 | | 7,891,974 22 | - |
| 366 | 1988 | 9,542,173 78 | 9,542,173 78 | | 60 | 30 92 | -40 00% | 6,473,882 55 | 1 20 | 7,770,475.55 | | 7,770,475 55 | - |
| 366 | 1987 | 7,059,580 38 | 7,059,580 38 | | 60 | 30 17 | -40 00% | 4,914,089 71 | 1 20 | 5,898,286.48 | | 5,898,286 48 | - |
| 366 | 1986 | 11,269,311 43 | 11,269,311 43 | | 60 | 29 42 | -40 00% | 8,041,164 51 | 1 20 | 9,651,653 66 | | 9,651,653 66 | - |
| 366 | 1985 | 10,424,602 11 | 10,424,602.11 | | 60 | 28 68 | -40 00% | 7,618,300 44 | 1 20 | 9,144,098 13 | | 9,144,098.13 | - |
| 366 | 1984 | 8,375,888 60 | 8,375,888 60 | | 60 | 27 95 | -40.00% | 6,263,887 13 | 1 20 | 7,518,422 12 | | 7,518,422.12 | - |
| 366 | 1983 | 7,410,388 27 | 7,410,388 27 | | 60 | 27 23 | -40 00% | 5,666,736 85 | 1 20 | 6,801,674 24 | | 6,801,674 24 | - |
| 366 | 1982 | 6,703,920 71 | 6,703,920 71 | | 60 | 26 51 | -40.00% | 5,238,040 63 | 1 20 | 6,287,118.48 | | 6,287,118.48 | - |
| 366 | 1981 | 6,904,871 09 | 6,904,871 09 | | 60 | 25 81 | -40 00% | 5,508,402.36 | 1 20 | 6,611,628.43 | | 6,611,628.43 | - |
| 366 | 1980 | 4,027,303 78 | 4,027,303 78 | | 60 | 25 12 | -40 00% | 3,278,082.51 | 1 20 | 3,934,618 80 | | 3,934,618.80 | - |
| 366 | 1979 | 3,044,885 00 | 3,044,885 00 | | 60 | 24 43 | -40 00% | 2,527,072 70 | 1 20 | 3,033,196 30 | | 3,033,196.30 | - |
| 366 | 1978 | 2,589,693 36 | 2,589,693.36 | | 60 | 23 76 | -40 00% | 2,190,041 88 | 1 20 | 2,628,664 75 | | 2,628,664.75 | - |
| 366 | 1977 | 1,063,913 70 | 1,063,913 70 | | 60 | 23 09 | -40 00% | 916,228 39 | 1 20 | 1,099,731 15 | | 1,099,731.15 | - |
| 366 | 1976 | 1,880,193.35 | 1,880,193 35 | | 60 | 22 44 | -40 00% | 1,647,885 20 | 1 20 | 1,977,924 62 | | 1,977,924.62 | - |
| 366 | 1975 | 3,159,309 38 | 3,159,309 38 | | 60 | 21 80 | -40 00% | 2,816,338 85 | 1 20 | 3,380,396.85 | | 3,380,396 85 | - |
| 366 | 1974 | 6,945,186 84 | 6,945,186 84 | | 60 | 21.16 | -40 00% | 6,293,671.62 | 1 20 | 7,554,171 87 | | 7,554,171 87 | - |
| 366 | 1973 | 3,540,357 44 | 3,540,357 44 | | 60 | 20 54 | -40 00% | 3,259,489 01 | 1 20 | 3,912,301.39 | | 3,912,301.39 | - |
| 366 | 1972 | 5,471,025.96 | 5,471,025 96 | | 60 | 19 93 | -40 00% | 5,114,627.55 | 1.20 | 6,138,988 17 | | 6,138,988 17 | - |
| 366 | 1971 | 4,353,478 71 | 4,353,478 71 | | 60 | 19 34 | -40 00% | 4,130,485 91 | 1 20 | 4,957,742 06 | | 4,957,742 06 | - |
| 366 | 1970 | 2,896,105 19 | 2,896,105 19 | | 60 | 18 75 | -40 00% | 2,787,211 07 | 1 20 | 3,345,435 35 | | 3,345,435 35 | - |
| 366 | 1969 | 2,734,858 26 | 2,734,858 26 | | 60 | 18 18 | -40 00% | 2,668,438 07 | 1 20 | 3,202,874 41 | | 3,202,874 41 | - |
| 366 | 1968 | 1,407,299.26 | 1,407,299 26 | | 60 | 17 63 | -40 00% | 1,391,445 90 | 1 20 | 1,670,125 50 | | 1,670,125 50 | - |
| 366 | 1967 | 1,936,362 89 | 1,936,362 89 | | 60 | 17 08 | -40 00% | 1,939,140 63 | 1 20 | 2,327,512.85 | | 2,327,512 85 | - |
| 366 | 1966 | 738,887 66 | 738,887 66 | | 60 | 16 55 | -40 00% | 749,088 65 | 1 20 | 899,116 56 | | 899,116 56 | - |
| 366 | 1965 | 6,478,862 52 | 6,478,862 52 | | 60 | 16 03 | -40.00% | 6,646,438.77 | 1 20 | 7,977,591 44 | | 7,977,591 44 | - |
| 366 | 1964 | 2,109 11 | 2,109 11 | | 60 | 15 53 | -40 00% | 2,188.38 | 1 20 | 2,626 67 | | 2,626 67 | - |
| 366 | 1963 | 46,114 36 | 46,114 36 | | 60 | 15 04 | -40 00% | 48,372 32 | 1 20 | 58,060 35 | | 58,060 35 | - |
| 366 | 1962 | 14,957 81 | 14,957 81 | | 60 | 14 57 | -40 00% | 15,855.53 | 1 20 | 19,031 09 | | 19,031 09 | - |
| 366 | 1961 | 9,722 02 | 9,722.02 | | 60 | 14 11 | -40 00% | 10,409.59 | 1 20 | 12,494 43 | | 12,494 43 | - |
| 366 | 1960 | 34,964 12 | 34,964 12 | | 60 | 13 67 | -40 00% | 37,799 17 | 1 20 | 45,369 61 | | 45,369 61 | - |
| 366 | 1959 | 16,465.74 | 16,465 74 | | 60 | 13 24 | -40.00% | 17,966.02 | 1 20 | 21,564 26 | | 21,564 26 | - |
| 366 | 1958 | 10,579 15 | 10,579.15 | | 60 | 12 82 | -40.00% | 11,645.57 | 1 20 | 13,977 95 | | 13,977 95 | - |
| 366 | 1957 | 1,227 23 | 1,227 23 | | 60 | 12 42 | -40.00% | 1,362 42 | 1.20 | 1,635 29 | | 1,635.29 | - |
| 366 | 1956 | 585 17 | 585 17 | | 60 | 12.03 | -40 00% | 654 92 | 1.20 | 786.08 | | 786.08 | - |
| 366 | 1955 | 18,344 51 | 18,344.51 | | 60 | 11.66 | -40 00% | 20,690 71 | 1.20 | 24,834 66 | | 24,834 66 | - |
| 366 | 1954 | 27,128.75 | 27,128.75 | | 60 | 11 30 | -40 00% | 30,826 27 | 1.20 | 37,000.17 | | 37,000.17 | - |
| 366 | 1953 | 25,701 36 | 25,701 36 | | 60 | 10 95 | -40 00% | 29,412 37 | 1 20 | 35,303.10 | | 35,303.10 | - |
| 366 | 1952 | 92,158 13 | 92,158 13 | | 60 | 10 62 | -40.00% | 106,184 29 | 1.20 | 127,450 94 | | 127,450.94 | - |
| 366 | 1951 | 2,394 86 | 2,394.86 | | 60 | 10 30 | -40 00% | 2,777.40 | 1 20 | 3,333.66 | | 3,333.66 | - |
| 366 | 1950 | 6,851.56 | 6,851 56 | | 60 | 9 99 | -40.00% | 7,995 79 | 1 20 | 9,592 18 | | 9,592 18 | - |
| 366 | 1949 | 40,738 09 | 40,738.09 | | 60 | 9 68 | -40 00% | 47,827.80 | 1 20 | 57,033 33 | | 57,033 33 | - |

2022 RATE CASE
ONCOR ELECTRIC DELVIERY COMPANY LLC
WP II-B-5_07 ONCOR LEGACY DISTRIBUTION PLANT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR· D A. WATSON

| Acct | Vintage | Grand Total | DIST | MET | ASL | RL | Net Salvage | Theo Res | Proration Factor | Alloc Reserve | Check Total | DIST | MET |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 366 | 1948 | 32,442 87 | 32,442 87 | | 60 | 9 39 | -40 00% | 38,310 04 | 1 20 | 45,420 02 | | 45,420 02 | - |
| 366 | 1947 | 4,997 50 | 4,997.50 | | 60 | 9 11 | -40.00% | 5,934 19 | 1 20 | 6,996.50 | | 6,996 50 | - |
| 366 | 1946 | 575.98 | 575 98 | | 60 | 8 84 | -40 00% | 687 63 | 1 20 | 806 37 | | 806 37 | - |
| 366 | 1945 | 885 49 | 885 49 | | 60 | 8.57 | -40 00% | 1,062 67 | 1 20 | 1,239 69 | | 1,239 69 | - |
| 366 | 1944 | 835 35 | 835 35 | | 60 | 8.31 | -40 00% | 1,007 57 | 1 20 | 1,169 49 | | 1,169.49 | - |
| 366 | 1932 | 1,404 52 | 1,404 52 | | 60 | 5 48 | -40 00% | 1,786 59 | 1 20 | 1,966 33 | | 1,966 33 | - |
| 366 | 1930 | 916,017 51 | 916,017 51 | | 60 | 5.04 | -40 00% | 1,174,638 10 | 1 20 | 1,282,424.51 | | 1,282,424 51 | - |
| 366 | 1926 | 405 56 | 405.56 | | 60 | 4 14 | -40 00% | 528 62 | 1 20 | 567.78 | | 567.78 | - |
| 366 | 1921 | 43,285 69 | 43,285 69 | | 60 | 2 80 | -40 00% | 57,776 90 | 1 20 | 60,599 97 | | 60,599.97 | - |
| 366 | 1912 | 10,181 08 | 10,181 08 | | 60 | - | -40 00% | 14,253 51 | 1 20 | 14,253.51 | | 14,253 51 | - |
| 366 | 1908 | 712 48 | 712 48 | | 60 | - | -40 00% | 997 47 | 1 20 | 997 47 | | 997 47 | - |
| 366 | 1902 | 21,280 00 | 21,280 00 | | 60 | - | -40.00% | 29,792 00 | 1 20 | 29,792.00 | | 29,792 00 | - |
| 366 Total | | 1,082,118,478 11 | | | | | | 376,862,024 07 | 1 20 | 452,193,524.26 | 452,193,524 26 | 452,193,524.26 | - |
| 367 | 2021 | 193,408,262 86 | 193,408,262 86 | | 52 | 51 69 | -20 00% | 1,386,741 71 | 1 20 | 1,664,427.00 | | 1,664,427 00 | - |
| 367 | 2020 | 181,898,061 76 | 181,898,061 76 | | 52 | 51 07 | -20 00% | 3,907,245.92 | 1 20 | 4,689,644.50 | | 4,689,644 50 | - |
| 367 | 2019 | 173,138,791 11 | 173,138,791 11 | | 52 | 50 45 | -20 00% | 6,190,012 78 | 1 20 | 7,429,519 39 | | 7,429,519 39 | - |
| 367 | 2018 | 144,670,009 87 | 144,670,009 87 | | 52 | 49 83 | -20 00% | 7,231,261.45 | 1 20 | 8,679,270 79 | | 8,679,270 79 | - |
| 367 | 2017 | 137,877,087 68 | 137,877,087.68 | | 52 | 49 22 | -20 00% | 8,848,867 70 | 1 20 | 10,620,791 35 | | 10,620,791 35 | - |
| 367 | 2016 | 120,460,604 10 | 120,460,604 10 | | 52 | 48 61 | -20 00% | 9,436,518 64 | 1.20 | 11,326,115 26 | | 11,326,115 26 | - |
| 367 | 2015 | 96,540,703 57 | 96,540,703 57 | | 52 | 47 99 | -20 00% | 8,925,957 40 | 1 20 | 10,713,317 72 | | 10,713,317 72 | - |
| 367 | 2014 | 73,117,015 64 | 73,117,015 64 | | 52 | 47.38 | -20 00% | 7,790,119 13 | 1 20 | 9,350,035 81 | | 9,350,035 81 | - |
| 367 | 2013 | 67,756,461 01 | 67,756,461 01 | | 52 | 46 77 | -20 00% | 8,170,980.44 | 1 20 | 9,807,161 92 | | 9,807,161 92 | - |
| 367 | 2012 | 61,619,323 82 | 61,619,323 82 | | 52 | 46 17 | -20 00% | 8,294,544 47 | 1 20 | 9,955,468 78 | | 9,955,468 78 | - |
| 367 | 2011 | 54,013,299 98 | 54,013,299 98 | | 52 | 45 56 | -20 00% | 8,025,964.63 | 1 20 | 9,633,107 71 | | 9,633,107.71 | - |
| 367 | 2010 | 47,872,875 60 | 47,872,875.60 | | 52 | 44 96 | -20 00% | 7,781,410 76 | 1.20 | 9,339,583 65 | | 9,339,583 65 | - |
| 367 | 2009 | 56,576,146 34 | 56,576,146.34 | | 52 | 44 35 | -20 00% | 9,983,591.29 | 1.20 | 11,982,735 37 | | 11,982,735 37 | - |
| 367 | 2008 | 76,839,368 86 | 76,839,368 86 | | 52 | 43.75 | -20 00% | 14,626,513 95 | 1 20 | 17,555,370 70 | | 17,555,370.70 | - |
| 367 | 2007 | 50,956,263 13 | 50,956,263.13 | | 52 | 43 15 | -20 00% | 10,405,844.34 | 1.20 | 12,489,541.63 | | 12,489,541 63 | - |
| 367 | 2006 | 64,501,702.99 | 64,501,702 99 | | 52 | 42 55 | -20 00% | 14,064,143 34 | 1 20 | 16,880,389.32 | | 16,880,389.32 | - |
| 367 | 2005 | 75,709,562 53 | 75,709,562 53 | | 52 | 41.95 | -20 00% | 17,553,058 82 | 1 20 | 21,067,935 64 | | 21,067,935.64 | - |
| 367 | 2004 | 48,253,744.36 | 48,253,744 36 | | 52 | 41 36 | -20 00% | 11,852,245 78 | 1 20 | 14,225,574 81 | | 14,225,574.81 | - |
| 367 | 2003 | 50,877,551 05 | 50,877,551 05 | | 52 | 40 76 | -20 00% | 13,196,083 80 | 1 20 | 15,838,506 96 | | 15,838,506 96 | - |
| 367 | 2002 | 56,365,601 17 | 56,365,601.17 | | 52 | 40 17 | -20.00% | 15,392,512.61 | 1 20 | 18,474,755 22 | | 18,474,755 22 | - |
| 367 | 2001 | 59,494,483 36 | 59,494,483 36 | | 52 | 39 57 | -20.00% | 17,060,804 63 | 1 20 | 20,477,111 01 | | 20,477,111 01 | - |
| 367 | 2000 | 68,183,029 48 | 68,183,029 48 | | 52 | 38 98 | -20.00% | 20,482,477 34 | 1 20 | 24,583,949 66 | | 24,583,949.66 | - |
| 367 | 1999 | 67,328,188 60 | 67,328,188 60 | | 52 | 38 39 | -20 00% | 21,141,384 24 | 1 20 | 25,374,798 03 | | 25,374,798 03 | - |
| 367 | 1998 | 51,520,013 05 | 51,520,013 05 | | 52 | 37.81 | -20 00% | 16,875,954 13 | 1 20 | 20,255,245 49 | | 20,255,245 49 | - |
| 367 | 1997 | 46,402,544 87 | 46,402,544 87 | | 52 | 37 22 | -20 00% | 15,826,492 42 | 1 20 | 18,995,636 44 | | 18,995,636.44 | - |
| 367 | 1996 | 53,800,421 33 | 53,800,421 33 | | 52 | 36 64 | -20.00% | 19,073,662 66 | 1 20 | 22,893,029 72 | | 22,893,029 72 | - |
| 367 | 1995 | 47,521,093 96 | 47,521,093 96 | | 52 | 36.06 | -20 00% | 17,484,278 92 | 1 20 | 20,985,383 04 | | 20,985,383 04 | - |
| 367 | 1994 | 35,521,658 37 | 35,521,658 37 | | 52 | 35 48 | -20 00% | 13,543,240 22 | 1 20 | 16,255,179 01 | | 16,255,179 01 | - |
| 367 | 1993 | 18,304,509 09 | 18,304,509.09 | | 52 | 34 90 | -20 00% | 7,221,950 85 | 1 20 | 8,668,095.81 | | 8,668,095 81 | - |
| 367 | 1992 | 21,827,954 63 | 21,827,954 63 | | 52 | 34 33 | -20 00% | 8,900,490 72 | 1 20 | 10,682,751 51 | | 10,682,751 51 | - |
| 367 | 1991 | 23,122,717.28 | 23,122,717 28 | | 52 | 33 76 | -20 00% | 9,732,314.35 | 1 20 | 11,681,141 99 | | 11,681,141 99 | - |
| 367 | 1990 | 21,560,405 33 | 21,560,405 33 | | 52 | 33 19 | -20 00% | 9,356,512 05 | 1 20 | 11,230,087 91 | | 11,230,087 91 | - |
| 367 | 1989 | 17,279,783 00 | 17,279,783 00 | | 52 | 32 63 | -20 00% | 7,723,372.74 | 1 20 | 9,269,923 92 | | 9,269,923 92 | - |
| 367 | 1988 | 14,569,357 36 | 14,569,357 36 | | 52 | 32 07 | -20 00% | 6,700,062.82 | 1 20 | 8,041,703.37 | | 8,041,703 37 | - |
| 367 | 1987 | 11,377,564 60 | 11,377,564 60 | | 52 | 31 52 | -20 00% | 5,378,231.85 | 1.20 | 6,455,185 03 | | 6,455,185 03 | - |
| 367 | 1986 | 19,745,481 52 | 19,745,481 52 | | 52 | 30 96 | -20 00% | 9,585,475 14 | 1 20 | 11,504,899 26 | | 11,504,899 26 | - |
| 367 | 1985 | 21,710,223 16 | 21,710,223 16 | | 52 | 30 42 | -20.00% | 10,814,095 96 | 1 20 | 12,979,542.77 | | 12,979,542 77 | - |
| 367 | 1984 | 17,351,455 78 | 17,351,455 78 | | 52 | 29 87 | -20.00% | 8,861,043 57 | 1 20 | 10,635,405 35 | | 10,635,405 35 | - |
| 367 | 1983 | 12,658,359 69 | 12,658,359.69 | | 52 | 29 33 | -20 00% | 6,622,317 76 | 1 20 | 7,948,390.40 | | 7,948,390 40 | - |
| 367 | 1982 | 10,916,169 67 | 10,916,169 67 | | 52 | 28 79 | -20 00% | 5,846,044 92 | 1 20 | 7,016,674 38 | | 7,016,674.38 | - |
| 367 | 1981 | 12,594,028.74 | 12,594,028.74 | | 52 | 28 26 | -20 00% | 6,899,327 19 | 1.20 | 8,280,869 03 | | 8,280,869.03 | - |
| 367 | 1980 | 6,542,356 39 | 6,542,356 39 | | 52 | 27.73 | -20 00% | 3,663,805 69 | 1 20 | 4,397,457 06 | | 4,397,457 06 | - |
| 367 | 1979 | 6,578,381.65 | 6,578,381 65 | | 52 | 27.21 | -20 00% | 3,763,508 08 | 1 20 | 4,517,124 16 | | 4,517,124.16 | - |

2022 RATE CASE
ONCOR ELECTRIC DELVIERY COMPANY LLC
WP II-B-5_07 ONCOR LEGACY DISTRIBUTION PLANT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR· D.A. WATSON

| Acct | Vintage | Grand Total | DIST | MET | ASL | RL | Net Salvage | Theo Res | Proration Factor | Alloc Reserve | Check Total | DIST | MET |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 367 | 1978 | 4,854,342 41 | 4,854,342 41 | | 52 | 26 69 | -20 00% | 2,835,381.19 | 1 20 | 3,403,146 37 | | 3,403,146 37 | - |
| 367 | 1977 | 3,736,999 72 | 3,736,999 72 | | 52 | 26 17 | -20 00% | 2,227,177 70 | 1 20 | 2,673,154 40 | | 2,673,154 40 | - |
| 367 | 1976 | 4,567,483 80 | 4,567,483 80 | | 52 | 25 66 | -20 00% | 2,775,965 61 | 1 20 | 3,331,833 24 | | 3,331,833.24 | - |
| 367 | 1975 | 4,121,287 16 | 4,121,287.16 | | 52 | 25 16 | -20 00% | 2,552,936 91 | 1 20 | 3,064,144 61 | | 3,064,144 61 | - |
| 367 | 1974 | 5,899,056 30 | 5,899,056 30 | | 52 | 24 66 | -20 00% | 3,722,499 01 | 1 20 | 4,467,903.31 | | 4,467,903.31 | - |
| 367 | 1973 | 5,158,906 26 | 5,158,906 26 | | 52 | 24.16 | -20 00% | 3,314,657 08 | 1 20 | 3,978,393.89 | | 3,978,393 89 | - |
| 367 | 1972 | 10,751,436 55 | 10,751,436 55 | | 52 | 23 66 | -20 00% | 7,030,225 25 | 1 20 | 8,437,978 51 | | 8,437,978 51 | - |
| 367 | 1971 | 3,780,382 18 | 3,780,382 18 | | 52 | 23 18 | -20 00% | 2,514,557 27 | 1 20 | 3,018,079.71 | | 3,018,079 71 | - |
| 367 | 1970 | 2,605,528 67 | 2,605,528 67 | | 52 | 22 69 | -20.00% | 1,762,195 38 | 1 20 | 2,115,062.64 | | 2,115,062 64 | - |
| 367 | 1969 | 2,616,165 61 | 2,616,165 61 | | 52 | 22 21 | -20 00% | 1,798,341 29 | 1 20 | 2,158,446.51 | | 2,158,446.51 | - |
| 367 | 1968 | 1,450,361 55 | 1,450,361 55 | | 52 | 21 74 | -20 00% | 1,012,874 57 | 1 20 | 1,215,695.59 | | 1,215,695 59 | - |
| 367 | 1967 | 2,712,954 01 | 2,712,954.01 | | 52 | 21 27 | -20 00% | 1,924,090 65 | 1 20 | 2,309,376.30 | | 2,309,376 30 | - |
| 367 | 1966 | 806,849 89 | 806,849 89 | | 52 | 20 80 | -20 00% | 580,921 48 | 1 20 | 697,246.92 | | 697,246 92 | - |
| 367 | 1965 | 1,838,733 71 | 1,838,733 71 | | 52 | 20 34 | -20.00% | 1,343,474.31 | 1 20 | 1,612,495.61 | | 1,612,495 61 | - |
| 367 | 1964 | 13,069 59 | 13,069 59 | | 52 | 19 88 | -20 00% | 9,687 43 | 1 20 | 11,627 27 | | 11,627 27 | - |
| 367 | 1963 | 12,222 93 | 12,222.93 | | 52 | 19 43 | -20 00% | 9,187 86 | 1 20 | 11,027 67 | | 11,027 67 | - |
| 367 | 1962 | 4,553 64 | 4,553 64 | | 52 | 18 98 | -20.00% | 3,470 18 | 1 20 | 4,165 06 | | 4,165.06 | - |
| 367 | 1961 | 38,605.17 | 38,605.17 | | 52 | 18 53 | -20 00% | 29,816 79 | 1 20 | 35,787 39 | | 35,787.39 | - |
| 367 | 1960 | 14,378 72 | 14,378 72 | | 52 | 18 09 | -20 00% | 11,252 00 | 1 20 | 13,505 14 | | 13,505 14 | - |
| 367 | 1959 | 23,233 53 | 23,233 53 | | 52 | 17 65 | -20 00% | 18,416 07 | 1.20 | 22,103.75 | | 22,103 75 | - |
| 367 | 1958 | 18,454 48 | 18,454 48 | | 52 | 17 22 | -20 00% | 14,812 83 | 1 20 | 17,779.00 | | 17,779.00 | - |
| 367 | 1957 | 33,455 91 | 33,455 91 | | 52 | 16 79 | -20 00% | 27,186 37 | 1 20 | 32,630 25 | | 32,630.25 | - |
| 367 | 1956 | 12,245 96 | 12,245 96 | | 52 | 16 36 | -20 00% | 10,071 76 | 1 20 | 12,088 56 | | 12,088 56 | - |
| 367 | 1955 | 32,705 80 | 32,705 80 | | 52 | 15 94 | -20 00% | 27,218 79 | 1 20 | 32,669 17 | | 32,669 17 | - |
| 367 | 1954 | 89,821.10 | 89,821 10 | | 52 | 15 52 | -20 00% | 75,623 23 | 1 20 | 90,766 25 | | 90,766 25 | - |
| 367 | 1953 | 21,520 65 | 21,520 65 | | 52 | 15 10 | -20.00% | 18,326 13 | 1 20 | 21,995.80 | | 21,995 80 | - |
| 367 | 1952 | 53,815 36 | 53,815 36 | | 52 | 14 68 | -20.00% | 46,341 50 | 1 20 | 55,621 06 | | 55,621 06 | - |
| 367 | 1951 | 7,637 67 | 7,637 67 | | 52 | 14.27 | -20.00% | 6,649 48 | 1 20 | 7,980 99 | | 7,980 99 | - |
| 367 | 1950 | 18,048.30 | 18,048 30 | | 52 | 13 86 | -20 00% | 15,883 42 | 1 20 | 19,063.97 | | 19,063 97 | - |
| 367 | 1949 | 31,174 05 | 31,174 05 | | 52 | 13 46 | -20 00% | 27,727.12 | 1 20 | 33,279 28 | | 33,279 28 | - |
| 367 | 1948 | 28,653 38 | 28,653 38 | | 52 | 13 05 | -20 00% | 25,752 41 | 1 20 | 30,909 15 | | 30,909.15 | - |
| 367 | 1947 | 4,359 90 | 4,359 90 | | 52 | 12 65 | -20 00% | 3,958 95 | 1.20 | 4,751 70 | | 4,751 70 | - |
| 367 | 1930 | 205,232.89 | 205,232 89 | | 52 | 5 81 | -20 00% | 218,740.18 | 1 20 | 246,279 47 | | 246,279 47 | - |
| 367 | 1921 | 1,232 78 | 1,232 78 | | 52 | 1 75 | -20 00% | 1,429 59 | 1 20 | 1,479 34 | | 1,479.34 | - |
| 367 Total | | 2,553,927,527 97 | | | | | | 481,617,316 97 | 1 20 | 578,041,305.75 | 578,041,305 75 | 578,041,305 75 | - |
| 368 | 2021 | 127,853,222 74 | 127,853,222 74 | | 50 | 49.55 | -20.00% | 1,391,081 93 | 1 20 | 1,669,701 43 | | 1,669,701 43 | - |
| 368 | 2020 | 111,634,187 57 | 111,634,187 57 | | 50 | 48 68 | -20.00% | 3,525,136 15 | 1 20 | 4,231,184 92 | | 4,231,184 92 | - |
| 368 | 2019 | 122,886,523 22 | 122,886,523 22 | | 50 | 47 86 | -20.00% | 6,309,419 78 | 1 20 | 7,573,132 13 | | 7,573,132 13 | - |
| 368 | 2018 | 105,961,025.10 | 105,961,025 10 | | 50 | 47.07 | -20.00% | 7,458,737.27 | 1 20 | 8,952,646.17 | | 8,952,646 17 | - |
| 368 | 2017 | 97,242,830 24 | 97,242,830 24 | | 50 | 46 30 | -20 00% | 8,637,462 15 | 1 20 | 10,367,457 60 | | 10,367,457 60 | - |
| 368 | 2016 | 120,436,705 84 | 120,436,705.84 | | 50 | 45 55 | -20.00% | 12,850,612 89 | 1 20 | 15,424,459 41 | | 15,424,459 41 | - |
| 368 | 2015 | 96,374,688 49 | 96,374,688 49 | | 50 | 44 83 | -20.00% | 11,956,068 84 | 1 20 | 14,350,747.32 | | 14,350,747 32 | - |
| 368 | 2014 | 79,848,352.95 | 79,848,352.95 | | 50 | 44.13 | -20 00% | 11,252,494 99 | 1 20 | 13,506,254 82 | | 13,506,254 82 | - |
| 368 | 2013 | 79,900,753.99 | 79,900,753 99 | | 50 | 43 45 | -20 00% | 12,569,390 24 | 1.20 | 15,086,910.73 | | 15,086,910 73 | - |
| 368 | 2012 | 70,289,944.67 | 70,289,944.67 | | 50 | 42 78 | -20 00% | 12,176,928 23 | 1 20 | 14,615,842 60 | | 14,615,842 60 | - |
| 368 | 2011 | 72,627,736 48 | 72,627,736 48 | | 50 | 42 14 | -20 00% | 13,705,633 02 | 1.20 | 16,450,731 35 | | 16,450,731 35 | - |
| 368 | 2010 | 54,537,069 38 | 54,537,069 38 | | 50 | 41 51 | -20 00% | 11,111,194 47 | 1 20 | 13,336,653 25 | | 13,336,653 25 | - |
| 368 | 2009 | 56,036,054 13 | 56,036,054 13 | | 50 | 40 90 | -20.00% | 12,233,938 38 | 1 20 | 14,684,271 29 | | 14,684,271 29 | - |
| 368 | 2008 | 70,621,303 78 | 70,621,303 78 | | 50 | 40 31 | -20.00% | 16,417,724 32 | 1 20 | 19,706,026 83 | | 19,706,026 83 | - |
| 368 | 2007 | 74,272,025 68 | 74,272,025 68 | | 50 | 39 74 | -20 00% | 18,285,905 82 | 1 20 | 21,948,386 00 | | 21,948,386 00 | - |
| 368 | 2006 | 64,559,339 44 | 64,559,339 44 | | 50 | 39 19 | -20.00% | 16,753,709.48 | 1 20 | 20,109,306 38 | | 20,109,306 38 | - |
| 368 | 2005 | 61,903,200 65 | 61,903,200 65 | | 50 | 38 65 | -20.00% | 16,862,736 42 | 1 20 | 20,240,170 31 | | 20,240,170.31 | - |
| 368 | 2004 | 51,798,340.92 | 51,798,340 92 | | 50 | 38 13 | -20.00% | 14,757,346 91 | 1 20 | 17,713,092 79 | | 17,713,092 79 | - |
| 368 | 2003 | 45,235,189 46 | 45,235,189 46 | | 50 | 37 62 | -20 00% | 13,435,084 68 | 1 20 | 16,125,994 93 | | 16,125,994 93 | - |
| 368 | 2002 | 41,501,698 60 | 41,501,698 60 | | 50 | 37 14 | -20 00% | 12,812,960 85 | 1.20 | 15,379,266 05 | | 15,379,266.05 | - |
| 368 | 2001 | 42,290,753 26 | 42,290,753 26 | | 50 | 36.66 | -20.00% | 13,537,254 89 | 1.20 | 16,248,628 80 | | 16,248,628.80 | - |

2022 RATE CASE
ONCOR ELECTRIC DELVIERY COMPANY LLC
WP II-B-5_07 ONCOR LEGACY DISTRIBUTION PLANT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D A. WATSON

| Acct | Vintage | Grand Total | DIST | MET | ASL | RL | Net Salvage | Theo Res | Proration Factor | Alloc Reserve | Check Total | DIST | MET |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 368 | 2000 | 43,154,707 11 | 43,154,707 11 | | 50 | 36 20 | -20 00% | 14,289,426 32 | 1 20 | 17,151,452 48 | | 17,151,452 48 | - |
| 368 | 1999 | 50,142,750 97 | 50,142,750 97 | | 50 | 35 76 | -20 00% | 17,139,606 20 | 1 20 | 20,572,494 28 | | 20,572,494 28 | - |
| 368 | 1998 | 52,162,797 81 | 52,162,797 81 | | 50 | 35 32 | -20 00% | 18,372,121 72 | 1 20 | 22,051,870 07 | | 22,051,870 07 | - |
| 368 | 1997 | 52,564,358 10 | 52,564,358 10 | | 50 | 34 90 | -20 00% | 19,045,027 82 | 1 20 | 22,859,552.38 | | 22,859,552 38 | - |
| 368 | 1996 | 34,821,857 98 | 34,821,857 98 | | 50 | 34 49 | -20 00% | 12,959,825 27 | 1 20 | 15,555,545.92 | | 15,555,545 92 | - |
| 368 | 1995 | 38,283,745 86 | 38,283,745 86 | | 50 | 34 09 | -20 00% | 14,616,803 69 | 1 20 | 17,544,400 19 | | 17,544,400 19 | - |
| 368 | 1994 | 16,992,385 17 | 16,992,385 17 | | 50 | 33 70 | -20 00% | 6,647,819 92 | 1 20 | 7,979,310 36 | | 7,979,310 36 | - |
| 368 | 1993 | 74,131,966.85 | 74,131,966 85 | | 50 | 33 31 | -20 00% | 29,687,397 47 | 1 20 | 35,633,479 99 | | 35,633,479 99 | - |
| 368 | 1992 | 28,095,786 17 | 28,095,786 17 | | 50 | 32 93 | -20 00% | 11,506,947 27 | 1 20 | 13,811,671 29 | | 13,811,671 29 | - |
| 368 | 1991 | 26,147,808 58 | 26,147,808 58 | | 50 | 32 56 | -20 00% | 10,943,843 77 | 1 20 | 13,135,783 91 | | 13,135,783 91 | - |
| 368 | 1990 | 27,314,309 52 | 27,314,309 52 | | 50 | 32 19 | -20 00% | 11,674,492 29 | 1 20 | 14,012,773.86 | | 14,012,773 86 | - |
| 368 | 1989 | 20,566,960 12 | 20,566,960 12 | | 50 | 31 83 | -20 00% | 8,971,078 48 | 1 20 | 10,767,893 88 | | 10,767,893 88 | - |
| 368 | 1988 | 21,467,784.40 | 21,467,784 40 | | 50 | 31 46 | -20 00% | 9,550,300 08 | 1 20 | 11,463,127 65 | | 11,463,127 65 | - |
| 368 | 1987 | 21,951,531 17 | 21,951,531 17 | | 50 | 31 11 | -20 00% | 9,953,863 86 | 1 20 | 11,947,521.13 | | 11,947,521 13 | - |
| 368 | 1986 | 33,466,234 40 | 33,466,234.40 | | 50 | 30 75 | -20 00% | 15,459,139 31 | 1 20 | 18,555,447 04 | | 18,555,447 04 | - |
| 368 | 1985 | 43,546,840 42 | 43,546,840 42 | | 50 | 30.40 | -20 00% | 20,481,075.75 | 1.20 | 24,583,226 05 | | 24,583,226 05 | - |
| 368 | 1984 | 38,267,172 12 | 38,267,172 12 | | 50 | 30 06 | -20 00% | 18,315,432 08 | 1 20 | 21,983,826 08 | | 21,983,826.08 | - |
| 368 | 1983 | 31,121,437 39 | 31,121,437 39 | | 50 | 29 72 | -20 00% | 15,150,694 50 | 1 20 | 18,185,223 88 | | 18,185,223 88 | - |
| 368 | 1982 | 22,583,870 92 | 22,583,870 92 | | 50 | 29 38 | -20 00% | 11,177,633.97 | 1 20 | 13,416,399 90 | | 13,416,399 90 | - |
| 368 | 1981 | 20,803,313 17 | 20,803,313 17 | | 50 | 29 04 | -20 00% | 10,463,288 98 | 1 20 | 12,558,978 90 | | 12,558,978 90 | - |
| 368 | 1980 | 15,891,656 15 | 15,891,656 15 | | 50 | 28 71 | -20 00% | 8,119,010 51 | 1 20 | 9,745,165 40 | | 9,745,165 40 | - |
| 368 | 1979 | 13,926,825 69 | 13,926,825 69 | | 50 | 28 39 | -20 00% | 7,224,470 52 | 1 20 | 8,671,458 19 | | 8,671,458 19 | - |
| 368 | 1978 | 11,922,484 54 | 11,922,484 54 | | 50 | 28 06 | -20 00% | 6,277,252 49 | 1 20 | 7,534,522 06 | | 7,534,522 06 | - |
| 368 | 1977 | 8,342,617 67 | 8,342,617 67 | | 50 | 27 74 | -20 00% | 4,456,461 91 | 1 20 | 5,349,045 72 | | 5,349,045 72 | - |
| 368 | 1976 | 5,524,608 80 | 5,524,608 80 | | 50 | 27 43 | -20 00% | 2,993,070 23 | 1 20 | 3,592,551 63 | | 3,592,551 63 | - |
| 368 | 1975 | 4,888,407 56 | 4,888,407.56 | | 50 | 27 11 | -20 00% | 2,685,090 35 | 1 20 | 3,222,886.52 | | 3,222,886 52 | - |
| 368 | 1974 | 8,863,061 30 | 8,863,061.30 | | 50 | 26 80 | -20 00% | 4,934,075 30 | 1 20 | 5,922,320 19 | | 5,922,320 19 | - |
| 368 | 1973 | 8,832,407.62 | 8,832,407.62 | | 50 | 26 50 | -20 00% | 4,981,860 52 | 1 20 | 5,979,676 30 | | 5,979,676 30 | - |
| 368 | 1972 | 7,066,208 96 | 7,066,208.96 | | 50 | 26 20 | -20 00% | 4,036,959 32 | 1 20 | 4,845,521 05 | | 4,845,521 05 | - |
| 368 | 1971 | 5,464,864 72 | 5,464,864 72 | | 50 | 25 90 | -20 00% | 3,161,350 05 | 1 20 | 3,794,536 18 | | 3,794,536 18 | - |
| 368 | 1970 | 6,996,467 72 | 6,996,467 72 | | 50 | 25 60 | -20 00% | 4,097,055 10 | 1 20 | 4,917,653 39 | | 4,917,653 39 | - |
| 368 | 1969 | 5,846,257 35 | 5,846,257 35 | | 50 | 25 31 | -20 00% | 3,464,572.41 | 1 20 | 4,158,490.88 | | 4,158,490 88 | - |
| 368 | 1968 | 4,066,753 57 | 4,066,753 57 | | 50 | 25 02 | -20 00% | 2,438,267 49 | 1 20 | 2,926,627 56 | | 2,926,627 56 | - |
| 368 | 1967 | 4,174,271.26 | 4,174,271 26 | | 50 | 24 73 | -20 00% | 2,531,413 17 | 1 20 | 3,038,429 38 | | 3,038,429 38 | - |
| 368 | 1966 | 3,094,897.40 | 3,094,897 40 | | 50 | 24 45 | -20 00% | 1,897,876 95 | 1 20 | 2,278,002.32 | | 2,278,002 32 | - |
| 368 | 1965 | 3,172,816 85 | 3,172,816 85 | | 50 | 24 17 | -20 00% | 1,966,982 93 | 1 20 | 2,360,949.53 | | 2,360,949 53 | - |
| 368 | 1964 | 2,523,383 61 | 2,523,383 61 | | 50 | 23 89 | -20 00% | 1,581,140 28 | 1 20 | 1,897,826 53 | | 1,897,826 53 | - |
| 368 | 1963 | 2,233,733 42 | 2,233,733 42 | | 50 | 23 62 | -20 00% | 1,414,330 24 | 1 20 | 1,697,606 14 | | 1,697,606 14 | - |
| 368 | 1962 | 1,697,433 43 | 1,697,433.43 | | 50 | 23 35 | -20 00% | 1,085,796 73 | 1 20 | 1,303,270.72 | | 1,303,270.72 | - |
| 368 | 1961 | 1,872,610 99 | 1,872,610 99 | | 50 | 23 08 | -20 00% | 1,209,891 47 | 1 20 | 1,452,220 38 | | 1,452,220.38 | - |
| 368 | 1960 | 2,152,682 27 | 2,152,682 27 | | 50 | 22 81 | -20 00% | 1,404,532 08 | 1 20 | 1,685,845 51 | | 1,685,845 51 | - |
| 368 | 1959 | 2,355,080 30 | 2,355,080 30 | | 50 | 22 55 | -20 00% | 1,551,395 26 | 1 20 | 1,862,123.89 | | 1,862,123 89 | - |
| 368 | 1958 | 2,077,041 94 | 2,077,041 94 | | 50 | 22 29 | -20 00% | 1,381,153 02 | 1 20 | 1,657,783 86 | | 1,657,783 86 | - |
| 368 | 1957 | 2,404,158 30 | 2,404,158 30 | | 50 | 22 04 | -20 00% | 1,613,454 23 | 1 20 | 1,936,612 64 | | 1,936,612 64 | - |
| 368 | 1956 | 1,801,390 52 | 1,801,390 52 | | 50 | 21 78 | -20 00% | 1,219,882 39 | 1 20 | 1,464,212 38 | | 1,464,212.38 | - |
| 368 | 1955 | 2,223,404 90 | 2,223,404 90 | | 50 | 21 53 | -20 00% | 1,519,031 42 | 1 20 | 1,823,277 90 | | 1,823,277 90 | - |
| 368 | 1954 | 1,810,454 24 | 1,810,454 24 | | 50 | 21 29 | -20 00% | 1,247,664 01 | 1 20 | 1,497,558 37 | | 1,497,558 37 | - |
| 368 | 1953 | 1,169,535 27 | 1,169,535 27 | | 50 | 21 04 | -20 00% | 812,851 25 | 1 20 | 975,657 06 | | 975,657.06 | - |
| 368 | 1952 | 1,328,320 82 | 1,328,320 82 | | 50 | 20 80 | -20 00% | 930,927.59 | 1 20 | 1,117,382 88 | | 1,117,382 88 | - |
| 368 | 1951 | 1,166,845.51 | 1,166,845 51 | | 50 | 20 56 | -20 00% | 824,462.66 | 1 20 | 989,594 11 | | 989,594 11 | - |
| 368 | 1950 | 586,918 11 | 586,918 11 | | 50 | 20 32 | -20 00% | 418,033 49 | 1 20 | 501,761 33 | | 501,761.33 | - |
| 368 | 1949 | 528,062 75 | 528,062.75 | | 50 | 20 09 | -20 00% | 379,077 28 | 1 20 | 455,002 58 | | 455,002 58 | - |
| 368 | 1948 | 616,012 68 | 616,012 68 | | 50 | 19 86 | -20 00% | 445,630 48 | 1 20 | 534,885.72 | | 534,885 72 | - |
| 368 | 1947 | 281,522 71 | 281,522 71 | | 50 | 19 63 | -20 00% | 205,200.14 | 1 20 | 246,299 64 | | 246,299 64 | - |
| 368 | 1946 | 76,846 94 | 76,846 94 | | 50 | 19 40 | -20 00% | 56,429 64 | 1.20 | 67,731.92 | | 67,731 92 | - |
| 368 | 1945 | 48,608.92 | 48,608 92 | | 50 | 19 18 | -20 00% | 35,954 37 | 1 20 | 43,155 66 | | 43,155 66 | - |

2022 RATE CASE
ONCOR ELECTRIC DELVIERY COMPANY LLC
WP II-B-5_07 ONCOR LEGACY DISTRIBUTION PLANT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D.A. WATSON

| Acct | Vintage | Grand Total | DIST | MET | ASL | RL | Net Salvage | Theo Res | Proration Factor | Alloc Reserve | Check Total | DIST | MET |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 368 | 1944 | 20,698 84 | 20,698 84 | | 50 | 18 96 | -20 00% | 15,419 73 | 1 20 | 18,508 14 | | 18,508 14 | - |
| 368 | 1943 | 10,835 91 | 10,835 91 | | 50 | 18 74 | -20 00% | 8,128 91 | 1 20 | 9,757.05 | | 9,757 05 | - |
| 368 | 1942 | 23,198 48 | 23,198.48 | | 50 | 18 53 | -20 00% | 17,522 87 | 1 20 | 21,032 52 | | 21,032 52 | - |
| 368 | 1941 | 39,848 44 | 39,848.44 | | 50 | 18 31 | -20 00% | 30,302 56 | 1 20 | 36,371.85 | | 36,371 85 | - |
| 368 | 1940 | 19,947 27 | 19,947 27 | | 50 | 18 10 | -20 00% | 15,269 27 | 1 20 | 18,327 55 | | 18,327.55 | - |
| 368 | 1939 | 16,472 42 | 16,472 42 | | 50 | 17 90 | -20.00% | 12,691 27 | 1 20 | 15,233 20 | | 15,233.20 | - |
| 368 | 1938 | 19,520 82 | 19,520 82 | | 50 | 17 69 | -20.00% | 15,135 78 | 1 20 | 18,167 33 | | 18,167 33 | - |
| 368 | 1937 | 22,234 11 | 22,234 11 | | 50 | 17 49 | -20 00% | 17,347 36 | 1 20 | 20,821 86 | | 20,821 86 | - |
| 368 | 1936 | 4,046 45 | 4,046.45 | | 50 | 17 29 | -20 00% | 3,176 46 | 1 20 | 3,812 67 | | 3,812 67 | - |
| 368 | 1935 | 611 82 | 611.82 | | 50 | 17 09 | -20 00% | 483 17 | 1 20 | 579 94 | | 579 94 | - |
| 368 | 1934 | 995 22 | 995 22 | | 50 | 16 90 | -20 00% | 790 58 | 1 20 | 948.93 | | 948 93 | - |
| 368 | 1933 | 429 46 | 429.46 | | 50 | 16 71 | -20 00% | 343 13 | 1 20 | 411 85 | | 411 85 | - |
| 368 | 1932 | 1,258 61 | 1,258 61 | | 50 | 16 52 | -20 00% | 1,011 30 | 1 20 | 1,213.86 | | 1,213 86 | - |
| 368 | 1931 | 16,887 85 | 16,887 85 | | 50 | 16 33 | -20.00% | 13,645 01 | 1 20 | 16,377 96 | | 16,377.96 | - |
| 368 | 1930 | 73,502 38 | 73,502.38 | | 50 | 16 15 | -20.00% | 59,712 16 | 1 20 | 71,671 89 | | 71,671.89 | - |
| 368 | 1929 | 12,639 39 | 12,639 39 | | 50 | 15 97 | -20 00% | 10,322 92 | 1 20 | 12,390 50 | | 12,390 50 | - |
| 368 | 1928 | 21,833 58 | 21,833 58 | | 50 | 15 79 | -20 00% | 17,925 49 | 1 20 | 21,515.78 | | 21,515 78 | - |
| 368 | 1927 | 5,274 79 | 5,274 79 | | 50 | 15 62 | -20 00% | 4,352 86 | 1 20 | 5,224 70 | | 5,224 70 | - |
| 368 | 1926 | 6,402 14 | 6,402 14 | | 50 | 15 44 | -20 00% | 5,309 74 | 1 20 | 6,373 23 | | 6,373 23 | - |
| 368 | 1925 | 6,458 35 | 6,458 35 | | 50 | 15 27 | -20 00% | 5,382 75 | 1 20 | 6,460 86 | | 6,460 86 | - |
| 368 | 1924 | 5,177 91 | 5,177 91 | | 50 | 15 11 | -20 00% | 4,336 38 | 1 20 | 5,204 91 | | 5,204 91 | - |
| 368 | 1923 | 634 56 | 634 56 | | 50 | 14 94 | -20 00% | 533 94 | 1 20 | 640 88 | | 640 88 | - |
| 368 | 1922 | 1,524 30 | 1,524.30 | | 50 | 14 78 | -20.00% | 1,288 53 | 1 20 | 1,546.60 | | 1,546 60 | - |
| 368 | 1920 | 532 12 | 532 12 | | 50 | 14 46 | -20.00% | 453 85 | 1 20 | 544.75 | | 544 75 | - |
| 368 | 1919 | 200 745 73 | 200,745 73 | | 50 | 14 31 | -20 00% | 171,957.86 | 1 20 | 206,399 27 | | 206,399 27 | - |
| 368 | 1918 | 1,846 68 | 1,846 68 | | 50 | 14 16 | -20 00% | 1,588 55 | 1 20 | 1,906 72 | | 1,906 72 | - |
| 368 | 1916 | 269 12 | 269 12 | | 50 | 13.86 | -20 00% | 233 40 | 1 20 | 280.15 | | 280 15 | - |
| 368 | 1915 | 539 38 | 539 38 | | 50 | 13 72 | -20 00% | 469.63 | 1 20 | 563.69 | | 563 69 | - |
| 368 | 1911 | 156 12 | 156 12 | | 50 | 13.18 | -20 00% | 137 96 | 1 20 | 165 59 | | 165 59 | - |
| 368 | 1908 | 28,548 07 | 28,548 07 | | 50 | 12 80 | -20 00% | 25,484 42 | 1 20 | 30,588.69 | | 30,588 69 | - |
| 368 | 1905 | 10,526 89 | 10,526 89 | | 50 | 12 46 | -20 00% | 9,485 37 | 1 20 | 11,385 19 | | 11,385 19 | - |
| 368 | 1904 | 9,285 50 | 9,285 50 | | 50 | 12 35 | -20 00% | 8,391 42 | 1 20 | 10,072 14 | | 10,072.14 | - |
| 368 | 1901 | 67,660 08 | 67,660 08 | | 50 | 12 03 | -20 00% | 61,655.10 | 1 20 | 74,003.99 | | 74,003.99 | - |
| 368 Total | | 2,493,077,762 40 | | | | | | 619,589,537 51 | 1 20 | 743,686,994.10 | 743,686,994 10 | 743,686,994.10 | - |
| 369 | 2021 | 84,409,506 54 | 84,409,506 54 | | 37 | 36 50 | -30 00% | 1,482,869 71 | 1 20 | 1,779,873.44 | | 1,779,873 44 | - |
| 369 | 2020 | 80,272,187 37 | 80,272,187 37 | | 37 | 35 50 | -30 00% | 4,230,561 23 | 1 20 | 5,077,899 64 | | 5,077,899.64 | - |
| 369 | 2019 | 67,985,427 05 | 67,985,427 05 | | 37 | 34 50 | -30 00% | 5,971,692.92 | 1 20 | 7,167,762 31 | | 7,167,762.31 | - |
| 369 | 2018 | 60,751,357 37 | 60,751,357 37 | | 37 | 33 50 | -30 00% | 7,470,775 03 | 1 20 | 8,967,095 33 | | 8,967,095 33 | - |
| 369 | 2017 | 54,529,811 02 | 54,529,811.02 | | 37 | 32 50 | -30 00% | 8,621,605 26 | 1 20 | 10,348,425.16 | | 10,348,425.16 | - |
| 369 | 2016 | 50,376,834.50 | 50,376,834 50 | | 37 | 31 50 | -30 00% | 9,734,982 88 | 1 20 | 11,684,801 01 | | 11,684,801 01 | - |
| 369 | 2015 | 49,383,572 16 | 49,383,572 16 | | 37 | 30 50 | -30 00% | 11,278,140 13 | 1 20 | 13,537,036 97 | | 13,537,036 97 | - |
| 369 | 2014 | 47,920,040 66 | 47,920,040 66 | | 37 | 29 50 | -30 00% | 12,627,578.28 | 1 20 | 15,156,753 87 | | 15,156,753.87 | - |
| 369 | 2013 | 44,361,250 53 | 44,361,250 53 | | 37 | 28 50 | -30 00% | 13,248,427 52 | 1 20 | 15,901,952 90 | | 15,901,952.90 | - |
| 369 | 2012 | 36,273,576 92 | 36,273,576 92 | | 37 | 27 50 | -30 00% | 12,107,531 76 | 1 20 | 14,532,547 31 | | 14,532,547 31 | - |
| 369 | 2011 | 36,737,391.79 | 36,737,391 79 | | 37 | 26 50 | -30.00% | 13,553,118 86 | 1 20 | 16,267,670 82 | | 16,267,670 82 | - |
| 369 | 2010 | 33,109,638 07 | 33,109,638 07 | | 37 | 25 50 | -30 00% | 13,378,083 49 | 1 20 | 16,057,577 64 | | 16,057,577 64 | - |
| 369 | 2009 | 34,358,861 68 | 34,358,861.68 | | 37 | 24 50 | -30.00% | 15,090,040 60 | 1 20 | 18,112,422 36 | | 18,112,422 36 | - |
| 369 | 2008 | 39,773,980 03 | 39,773,980 03 | | 37 | 23 50 | -30.00% | 18,865,766 20 | 1 20 | 22,644,387 42 | | 22,644,387 42 | - |
| 369 | 2007 | 44,649,308 64 | 44,649,308 64 | | 37 | 22 50 | -30 00% | 22,747,012 64 | 1 20 | 27,303,008 08 | | 27,303,008 08 | - |
| 369 | 2006 | 50,547,513 06 | 50,547,513 06 | | 37 | 21 50 | -30 00% | 27,527,902 38 | 1 20 | 33,041,461.44 | | 33,041,461 44 | - |
| 369 | 2005 | 48,427,268.17 | 48,427,268.17 | | 37 | 20 50 | -30.00% | 28,074,727 09 | 1 20 | 33,697,809.57 | | 33,697,809 57 | - |
| 369 | 2004 | 64,644,375 17 | 64,644,375 17 | | 37 | 19 50 | -30.00% | 39,747,555 00 | 1 20 | 47,708,586 28 | | 47,708,586 28 | - |
| 369 | 2003 | 46,225,946 03 | 46,225,946.03 | | 37 | 18 50 | -30.00% | 30,046,864 92 | 1 20 | 36,064,946 57 | | 36,064,946 57 | - |
| 369 | 2002 | 46,838,594 23 | 46,838,594.23 | | 37 | 17 50 | -30 00% | 32,090,766.59 | 1 20 | 38,518,220 97 | | 38,518,220.97 | - |
| 369 | 2001 | 49,770,406 99 | 49,770,406 99 | | 37 | 16 50 | -30 00% | 35,848,144.49 | 1 20 | 43,028,163 48 | | 43,028,163 48 | - |
| 369 | 2000 | 50,783,967 25 | 50,783,967 25 | | 37 | 15.50 | -30 00% | 38,362,483 37 | 1 20 | 46,046,098.87 | | 46,046,098 87 | - |

2022 RATE CASE
ONCOR ELECTRIC DELVIERY COMPANY LLC
WP II-B-5_07 ONCOR LEGACY DISTRIBUTION PLANT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR· D A. WATSON

| Acct | Vintage | Grand Total | DIST | MET | ASL | RL | Net Salvage | Theo Res | Proration Factor | Alloc Reserve | Check Total | DIST | MET |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 369 | 1999 | 59,307,742 51 | 59,307,742 51 | | 37 | 14 50 | -30 00% | 46,885,174 82 | 1 20 | 56,275,798 80 | | 56,275,798 80 | - |
| 369 | 1998 | 50,631,852 74 | 50,631,852 74 | | 37 | 13 50 | -30 00% | 41,805,485 66 | 1 20 | 50,178,699 53 | | 50,178,699 53 | - |
| 369 | 1997 | 44,199,310 31 | 44,199,310 31 | | 37 | 12 50 | -30.00% | 38,047,220 85 | 1 20 | 45,667,692.48 | | 45,667,692 48 | - |
| 369 | 1996 | 38,331,640 42 | 38,331,640.42 | | 37 | 11 50 | -30 00% | 34,342,947 20 | 1 20 | 41,221,490.46 | | 41,221,490 46 | - |
| 369 | 1995 | 40,676,615 21 | 40,676,615 21 | | 37 | 10 50 | -30 00% | 37,872,442 25 | 1 20 | 45,457,907.49 | | 45,457,907 49 | - |
| 369 | 1994 | 34,768,203 14 | 34,768,203 14 | | 37 | 9 50 | -30 00% | 33,590,629 57 | 1 20 | 40,318,491.25 | | 40,318,491 25 | - |
| 369 | 1993 | 21,701,834 38 | 21,701,834 38 | | 37 | 8 51 | -30 00% | 21,724,507 64 | 1 20 | 26,075,705 71 | | 26,075,705.71 | - |
| 369 | 1992 | 48,013,805 65 | 48,013,805 65 | | 37 | 7 53 | -30 00% | 49,719,651.95 | 1.20 | 59,677,992 88 | | 59,677,992.88 | - |
| 369 | 1991 | 25,310,368 84 | 25,310,368 84 | | 37 | 6 57 | -30 00% | 27,059,289 74 | 1 20 | 32,478,990.45 | | 32,478,990 45 | - |
| 369 | 1990 | 30,264,905.12 | 30,264,905 12 | | 37 | 5 66 | -30 00% | 33,323,641 74 | 1 20 | 39,344,376 66 | | 39,344,376.66 | - |
| 369 | 1989 | 23,130,252 67 | 23,130,252 67 | | 37 | 4 82 | -30 00% | 26,149,653.35 | 1 20 | 30,069,328 47 | | 30,069,328.47 | - |
| 369 | 1988 | 15,937,352 04 | 15,937,352 04 | | 37 | 4 08 | -30 00% | 18,435,793 13 | 1 20 | 20,718,557 65 | | 20,718,557 65 | - |
| 369 | 1987 | 6,936,355.95 | 6,936,355 95 | | 37 | 3 43 | -30 00% | 8,180,921 12 | 1 20 | 9,017,262 74 | | 9,017,262 74 | - |
| 369 | 1986 | 5,265,478 38 | 5,265,478 38 | | 37 | 2 89 | -30 00% | 6,310,403 73 | 1 20 | 6,845,121 89 | | 6,845,121 89 | - |
| 369 | 1985 | 3,724,321 53 | 3,724,321 53 | | 37 | 2 45 | -30 00% | 4,521,437 34 | 1 20 | 4,841,617 99 | | 4,841,617 99 | - |
| 369 | 1984 | 7,214,139 68 | 7,214,139 68 | | 37 | 2 09 | -30 00% | 8,849,788.62 | 1 20 | 9,378,381 58 | | 9,378,381 58 | - |
| 369 | 1983 | 7,553,119 90 | 7,553,119 90 | | 37 | 1 80 | -30 00% | 9,342,687 03 | 1 20 | 9,819,055 87 | | 9,819,055 87 | - |
| 369 | 1982 | 5,316,689 45 | 5,316,689 45 | | 37 | 1 56 | -30.00% | 6,620,651.48 | 1 20 | 6,911,696 29 | | 6,911,696 29 | - |
| 369 | 1981 | 5,739,171 99 | 5,739,171 99 | | 37 | 1 36 | -30 00% | 7,185,883.09 | 1 20 | 7,460,923 59 | | 7,460,923 59 | - |
| 369 | 1980 | 3,791,317 76 | 3,791,317 76 | | 37 | 1 21 | -30 00% | 4,767,571 48 | 1 20 | 4,928,713 09 | | 4,928,713 09 | - |
| 369 | 1979 | 3,120,133 20 | 3,120,133 20 | | 37 | 1 08 | -30 00% | 3,937,475 17 | 1 20 | 4,056,173 16 | | 4,056,173 16 | - |
| 369 | 1978 | 3,855,146 21 | 3,855,146 21 | | 37 | 0 97 | -30 00% | 4,880,283.97 | 1 20 | 5,011,690 07 | | 5,011,690 07 | - |
| 369 | 1977 | 2,972,573 10 | 2,972,573 10 | | 37 | 0 88 | -30 00% | 3,772,477.96 | 1 20 | 3,864,345 03 | | 3,864,345 03 | - |
| 369 | 1976 | 3,154,306 65 | 3,154,306 65 | | 37 | 0 82 | -30 00% | 4,010,172 69 | 1 20 | 4,100,598 65 | | 4,100,598.65 | - |
| 369 | 1975 | 2,390,312 55 | 2,390,312 55 | | 37 | 0 75 | -30 00% | 3,044,826 18 | 1 20 | 3,107,406 32 | | 3,107,406.32 | - |
| 369 | 1974 | 2,399,046 14 | 2,399,046.14 | | 37 | 0 69 | -30 00% | 3,060,817 30 | 1 20 | 3,118,759 98 | | 3,118,759.98 | - |
| 369 | 1973 | 2,707,654 31 | 2,707,654.31 | | 37 | 0 66 | -30 00% | 3,457,581 07 | 1 20 | 3,519,950.60 | | 3,519,950 60 | - |
| 369 | 1972 | 3,042,283 82 | 3,042,283.82 | | 37 | 0 60 | -30 00% | 3,890,357 07 | 1 20 | 3,954,968 97 | | 3,954,968 97 | - |
| 369 | 1971 | 2,174,831.38 | 2,174,831 38 | | 37 | 0 28 | -30 00% | 2,805,885.16 | 1 20 | 2,827,280 79 | | 2,827,280.79 | - |
| 369 | 1970 | 3,178,399 37 | 3,178,399 37 | | 37 | - | -30.00% | 4,131,919 18 | 1 20 | 4,131,919.18 | | 4,131,919 18 | - |
| 369 | 1969 | 2,971,240 71 | 2,971,240.71 | | 37 | - | -30 00% | 3,862,612 92 | 1 20 | 3,862,612 92 | | 3,862,612 92 | - |
| 369 | 1968 | 5,897,830 19 | 5,897,830 19 | | 37 | - | -30 00% | 7,667,179 25 | 1 20 | 7,667,179 25 | | 7,667,179 25 | - |
| 369 | 1967 | 3,391,965 25 | 3,391,965.25 | | 37 | - | -30 00% | 4,409,554 83 | 1 20 | 4,409,554 83 | | 4,409,554.83 | - |
| 369 | 1966 | 4,894,279 86 | 4,894,279.86 | | 37 | - | -30 00% | 6,362,563 82 | 1 20 | 6,362,563 82 | | 6,362,563.82 | - |
| 369 | 1965 | 5,965,364 38 | 5,965,364 38 | | 37 | - | -30 00% | 7,754,973 69 | 1 20 | 7,754,973 69 | | 7,754,973 69 | - |
| 369 | 1964 | 18,905 75 | 18,905 75 | | 37 | - | -30 00% | 24,577 48 | 1 20 | 24,577 48 | | 24,577.48 | - |
| 369 | 1963 | 13,832.12 | 13,832 12 | | 37 | - | -30 00% | 17,981 76 | 1 20 | 17,981 76 | | 17,981 76 | - |
| 369 | 1962 | 24,391 09 | 24,391 09 | | 37 | - | -30 00% | 31,708 42 | 1 20 | 31,708 42 | | 31,708 42 | - |
| 369 | 1961 | 15,973 87 | 15,973 87 | | 37 | - | -30 00% | 20,766 03 | 1 20 | 20,766 03 | | 20,766 03 | - |
| 369 | 1960 | 11,588 37 | 11,588 37 | | 37 | - | -30 00% | 15,064 88 | 1 20 | 15,064 88 | | 15,064 88 | - |
| 369 | 1959 | 11,026 45 | 11,026 45 | | 37 | - | -30 00% | 14,334 39 | 1 20 | 14,334.39 | | 14,334 39 | - |
| 369 | 1958 | 13,276 14 | 13,276 14 | | 37 | - | -30 00% | 17,258 98 | 1 20 | 17,258 98 | | 17,258 98 | - |
| 369 | 1957 | 5,721 73 | 5,721 73 | | 37 | - | -30 00% | 7,438 25 | 1 20 | 7,438 25 | | 7,438 25 | - |
| 369 | 1956 | 6,418 90 | 6,418 90 | | 37 | - | -30.00% | 8,344 57 | 1 20 | 8,344 57 | | 8,344 57 | - |
| 369 | 1955 | 4,859 46 | 4,859 46 | | 37 | - | -30 00% | 6,317 30 | 1 20 | 6,317 30 | | 6,317 30 | - |
| 369 | 1954 | 4,195 40 | 4,195 40 | | 37 | - | -30 00% | 5,454 02 | 1 20 | 5,454 02 | | 5,454 02 | - |
| 369 | 1953 | 5,178 64 | 5,178 64 | | 37 | - | -30 00% | 6,732 23 | 1 20 | 6,732 23 | | 6,732 23 | - |
| 369 | 1952 | 3,458 07 | 3,458 07 | | 37 | - | -30 00% | 4,495 49 | 1 20 | 4,495.49 | | 4,495 49 | - |
| 369 | 1951 | 2,531 08 | 2,531.08 | | 37 | - | -30.00% | 3,290 40 | 1 20 | 3,290 40 | | 3,290 40 | - |
| 369 | 1950 | 3,416 71 | 3,416 71 | | 37 | - | -30 00% | 4,441 72 | 1 20 | 4,441.72 | | 4,441.72 | - |
| 369 | 1949 | 4,513 93 | 4,513 93 | | 37 | - | -30.00% | 5,868 11 | 1 20 | 5,868.11 | | 5,868.11 | - |
| 369 | 1948 | 3,624 11 | 3,624 11 | | 37 | - | -30.00% | 4,711.34 | 1 20 | 4,711.34 | | 4,711.34 | - |
| 369 | 1947 | 3,344 68 | 3,344 68 | | 37 | - | -30.00% | 4,348 08 | 1 20 | 4,348.08 | | 4,348 08 | - |
| 369 | 1946 | 5,119 61 | 5,119 61 | | 37 | - | -30 00% | 6,655 49 | 1 20 | 6,655.49 | | 6,655 49 | - |
| 369 | 1945 | 2,221 26 | 2,221.26 | | 37 | - | -30 00% | 2,887 64 | 1 20 | 2,887.64 | | 2,887 64 | - |
| 369 | 1944 | 1,022 34 | 1,022 34 | | 37 | - | -30 00% | 1,329 04 | 1 20 | 1,329 04 | | 1,329 04 | - |

2022 RATE CASE
ONCOR ELECTRIC DELVIERY COMPANY LLC
WP II-B-5_07 ONCOR LEGACY DISTRIBUTION PLANT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR. D A WATSON

| Acct | Vintage | Grand Total | DIST | MET | ASL | RL | Net Salvage | Theo Res | Proration Factor | Alloc Reserve | Check Total | DIST | MET |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 369 | 1943 | 265.22 | 265 22 | | 37 | - | -30 00% | 344 79 | 1 20 | 344 79 | | 344 79 | - |
| 369 | 1942 | 26.52 | 26 52 | | 37 | - | -30.00% | 34 48 | 1 20 | 34 48 | | 34 48 | - |
| 369 | 1941 | 53.04 | 53 04 | | 37 | - | -30.00% | 68 95 | 1 20 | 68 95 | | 68.95 | - |
| 369 | 1940 | 53 04 | 53 04 | | 37 | - | -30.00% | 68 95 | 1 20 | 68 95 | | 68 95 | - |
| 369 | 1939 | 26.52 | 26 52 | | 37 | - | -30 00% | 34 48 | 1 20 | 34 48 | | 34 48 | - |
| 369 | 1938 | 106.09 | 106 09 | | 37 | - | -30 00% | 137 92 | 1 20 | 137 92 | | 137.92 | - |
| 369 | 1937 | 127 30 | 127 30 | | 37 | - | -30 00% | 165 49 | 1 20 | 165.49 | | 165.49 | - |
| 369 | 1930 | 9,121 19 | 9,121 19 | | 37 | - | -30 00% | 11,857 55 | 1 20 | 11,857.55 | | 11,857 55 | - |
| 369 | 1921 | 31 04 | 31 04 | | 37 | - | -30 00% | 40.35 | 1.20 | 40 35 | | 40 35 | - |
| 369 | 1908 | 3,900 67 | 3,900 67 | | 37 | - | -30 00% | 5,070 87 | 1 20 | 5,070 87 | | 5,070 87 | - |
| 369 Total | | 1,652,238,990 36 | | | | | | 934,122,921 82 | 1 20 | 1,097,314,112 99 | 1,097,314,112 99 | 1,097,314,112 99 | - |
| 371 | 2021 | 855,252.23 | 855,252 23 | | 25 | 24 50 | -60 00% | 27,368.07 | 1 20 | 32,849 62 | | 32,849 62 | - |
| 371 | 2020 | 1,078,061 30 | 1,078,061 30 | | 25 | 23 50 | -60 00% | 103,493.88 | 1 20 | 124,222 66 | | 124,222 66 | - |
| 371 | 2019 | 824,607.39 | 824,607 39 | | 25 | 22 50 | -60 00% | 131,937 18 | 1 20 | 158,362 86 | | 158,362 86 | - |
| 371 | 2018 | 802,244.81 | 802,244.81 | | 25 | 21 50 | -60.00% | 179,702 84 | 1 20 | 215,695 49 | | 215,695 49 | - |
| 371 | 2017 | 606,530 57 | 606,530 57 | | 25 | 20 50 | -60 00% | 174,680 80 | 1 20 | 209,667 59 | | 209,667 59 | - |
| 371 | 2016 | 844,071 73 | 844,071 73 | | 25 | 19 50 | -60 00% | 297,113 25 | 1 20 | 356,622 01 | | 356,622 01 | - |
| 371 | 2015 | 733,735 90 | 733,735 90 | | 25 | 18.50 | -60 00% | 305,234 13 | 1 20 | 366,369 43 | | 366,369.43 | - |
| 371 | 2014 | 612,548 34 | 612,548 34 | | 25 | 17 50 | -60 00% | 294,023 20 | 1 20 | 352,913 06 | | 352,913.06 | - |
| 371 | 2013 | 642,263 64 | 642,263 64 | | 25 | 16 50 | -60 00% | 349,391 42 | 1 20 | 419,370.97 | | 419,370 97 | - |
| 371 | 2012 | 621,827 95 | 621,827 95 | | 25 | 15 50 | -60 00% | 378,071 39 | 1 20 | 453,795 25 | | 453,795 25 | - |
| 371 | 2011 | 504,678 45 | 504,678 45 | | 25 | 14 50 | -60 00% | 339,143 92 | 1 20 | 407,071 00 | | 407,071 00 | - |
| 371 | 2010 | 552,052 63 | 552,052 63 | | 25 | 13.50 | -60.00% | 406,310 74 | 1 20 | 487,690 65 | | 487,690 65 | - |
| 371 | 2009 | 667,160 32 | 667,160 32 | | 25 | 12 50 | -60 00% | 533,728 26 | 1 20 | 640,628.60 | | 640,628 60 | - |
| 371 | 2008 | 664,886 44 | 664,886 44 | | 25 | 11 50 | -60 00% | 574,461 88 | 1 20 | 689,520 76 | | 689,520 76 | - |
| 371 | 2007 | 708,284 66 | 708,284 66 | | 25 | 10 50 | -60 00% | 657,288 16 | 1.20 | 788,936 30 | | 788,936 30 | - |
| 371 | 2006 | 618,162 85 | 618,162 85 | | 25 | 9 50 | -60 00% | 613,217.55 | 1 20 | 736,038 79 | | 736,038 79 | - |
| 371 | 2005 | 676,639 51 | 676,639 51 | | 25 | 8 50 | -60 00% | 714,530.98 | 1 20 | 857,644 27 | | 857,644 27 | - |
| 371 | 2004 | 1,127,342 71 | 1,127,342 71 | | 25 | 7 50 | -60 00% | 1,262,614.24 | 1 20 | 1,515,503 04 | | 1,515,503 04 | - |
| 371 | 2003 | 534,047 88 | 534,047 88 | | 25 | 6 50 | -60 00% | 632,266 14 | 1 20 | 758,902 62 | | 758,902 62 | - |
| 371 | 2002 | 148,267 75 | 148,267 75 | | 25 | 5 51 | -60 00% | 184,951 73 | 1 20 | 221,995 69 | | 221,995 69 | - |
| 371 | 2001 | 641,215 05 | 641,215 05 | | 25 | 4 54 | -60 00% | 839,554 70 | 1 20 | 1,007,708.98 | | 1,007,708 98 | - |
| 371 | 2000 | 2,902,436 00 | 2,902,436 00 | | 25 | 3 64 | -60 00% | 3,967,870 01 | 1 20 | 4,643,897.60 | | 4,643,897 60 | - |
| 371 | 1999 | 6,872,961.55 | 6,872,961 55 | | 25 | 2 85 | -60 00% | 9,742,026.01 | 1 20 | 10,996,738.48 | | 10,996,738.48 | - |
| 371 | 1998 | 5,350,398 05 | 5,350,398 05 | | 25 | 2 22 | -60 00% | 7,801,713 82 | 1 20 | 8,560,636.88 | | 8,560,636 88 | - |
| 371 | 1997 | 4,245,607 33 | 4,245,607.33 | | 25 | 1 73 | -60 00% | 6,322,110.37 | 1 20 | 6,792,971.73 | | 6,792,971 73 | - |
| 371 | 1996 | 2,922,003 88 | 2,922,003 88 | | 25 | 1 38 | -60 00% | 4,417,279 57 | 1 20 | 4,675,206 21 | | 4,675,206 21 | - |
| 371 | 1995 | 2,153,627 06 | 2,153,627 06 | | 25 | 1 12 | -60 00% | 3,290,812 17 | 1 20 | 3,445,803.30 | | 3,445,803 30 | - |
| 371 | 1994 | 1,915,555 35 | 1,915,555 35 | | 25 | 0 94 | -60 00% | 2,949,502 37 | 1.20 | 3,064,888.56 | | 3,064,888 56 | - |
| 371 | 1993 | 1,351,659 40 | 1,351,659 40 | | 25 | 0 81 | -60.00% | 2,092,712 09 | 1 20 | 2,162,655 04 | | 2,162,655 04 | - |
| 371 | 1992 | 1,004,049 32 | 1,004,049.32 | | 25 | 0 71 | -60 00% | 1,560,731 08 | 1 20 | 1,606,478 91 | | 1,606,478 91 | - |
| 371 | 1991 | 721,990 98 | 721,990 98 | | 25 | 0 64 | -60 00% | 1,125,543 64 | 1 20 | 1,155,185 57 | | 1,155,185 57 | - |
| 371 | 1990 | 1,152,900 22 | 1,152,900 22 | | 25 | 0 59 | -60.00% | 1,801,064.19 | 1 20 | 1,844,640 35 | | 1,844,640 35 | - |
| 371 | 1989 | 587,615 76 | 587,615 76 | | 25 | 0.55 | -60 00% | 919,330 22 | 1 20 | 940,185 22 | | 940,185 22 | - |
| 371 | 1988 | 334,869 69 | 334,869 69 | | 25 | 0 50 | -60 00% | 525,075 67 | 1 20 | 535,791 50 | | 535,791.50 | - |
| 371 | 1987 | 1,669,578 67 | 1,669,578.67 | | 25 | - | -60 00% | 2,671,325 87 | 1 20 | 2,671,325 87 | | 2,671,325 87 | - |
| 371 | 1986 | 690,030 07 | 690,030.07 | | 25 | - | -60 00% | 1,104,048 11 | 1.20 | 1,104,048 11 | | 1,104,048 11 | - |
| 371 | 1985 | 748,547 13 | 748,547.13 | | 25 | - | -60 00% | 1,197,675 41 | 1 20 | 1,197,675.41 | | 1,197,675.41 | - |
| 371 | 1984 | 488,576.59 | 488,576 59 | | 25 | - | -60 00% | 781,722 54 | 1 20 | 781,722 54 | | 781,722 54 | - |
| 371 | 1983 | 463,848 56 | 463,848 56 | | 25 | - | -60.00% | 742,157.70 | 1 20 | 742,157 70 | | 742,157 70 | - |
| 371 | 1982 | 475,321 26 | 475,321 26 | | 25 | - | -60.00% | 760,514.02 | 1 20 | 760,514 02 | | 760,514 02 | - |
| 371 | 1981 | 387,875 22 | 387,875 22 | | 25 | - | -60 00% | 620,600.35 | 1 20 | 620,600 35 | | 620,600.35 | - |
| 371 | 1980 | 292,144.18 | 292,144 18 | | 25 | - | -60.00% | 467,430.69 | 1 20 | 467,430.69 | | 467,430.69 | - |
| 371 | 1979 | 232,298 20 | 232,298 20 | | 25 | - | -60.00% | 371,677.12 | 1 20 | 371,677 12 | | 371,677 12 | - |
| 371 | 1978 | 213,087.43 | 213,087 43 | | 25 | - | -60 00% | 340,939.89 | 1.20 | 340,939 89 | | 340,939.89 | - |
| 371 | 1977 | 196,042 12 | 196,042 12 | | 25 | - | -60 00% | 313,667 39 | 1 20 | 313,667 39 | | 313,667.39 | - |

2022 RATE CASE
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WP II-B-5_07 ONCOR LEGACY DISTRIBUTION PLANT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR D A. WATSON

| Acct | Vintage | Grand Total | DIST | MET | ASL | RL | Net Salvage | Theo Res | Proration Factor | Alloc Reserve | Check Total | DIST | MET |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 371 | 1976 | 209,644 25 | 209,644 25 | | 25 | - | -60.00% | 335,430 80 | 1 20 | 335,430 80 | | 335,430 80 | - |
| 371 | 1975 | 103,790 69 | 103,790 69 | | 25 | - | -60 00% | 166,065 10 | 1 20 | 166,065 10 | | 166,065 10 | - |
| 371 | 1974 | 81,080 96 | 81,080 96 | | 25 | - | -60 00% | 129,729 54 | 1 20 | 129,729 54 | | 129,729.54 | - |
| 371 | 1973 | 120,821 98 | 120,821 98 | | 25 | - | -60 00% | 193,315 17 | 1 20 | 193,315 17 | | 193,315.17 | - |
| 371 | 1972 | 158,377 17 | 158,377 17 | | 25 | - | -60 00% | 253,403.47 | 1 20 | 253,403 47 | | 253,403.47 | - |
| 371 | 1971 | 184,502 66 | 184,502 66 | | 25 | - | -60 00% | 295,204.26 | 1 20 | 295,204 26 | | 295,204.26 | - |
| 371 | 1970 | 216,733 35 | 216,733 35 | | 25 | - | -60 00% | 346,773.36 | 1.20 | 346,773 36 | | 346,773.36 | - |
| 371 | 1969 | 297,183.18 | 297,183 18 | | 25 | - | -60 00% | 475,493.09 | 1.20 | 475,493.09 | | 475,493 09 | - |
| 371 | 1968 | 912,915 81 | 912,915 81 | | 25 | - | -60 00% | 1,460,665.30 | 1 20 | 1,460,665 30 | | 1,460,665 30 | - |
| 371 | 1967 | 190,637 92 | 190,637 92 | | 25 | - | -60 00% | 305,020.67 | 1 20 | 305,020 67 | | 305,020 67 | - |
| 371 | 1966 | 77,189 63 | 77,189 63 | | 25 | - | -60 00% | 123,503.41 | 1 20 | 123,503.41 | | 123,503.41 | - |
| 371 | 1965 | 95,476 85 | 95,476 85 | | 25 | - | -60.00% | 152,762.96 | 1 20 | 152,762 96 | | 152,762 96 | - |
| 371 | 1964 | 52,610 31 | 52,610 31 | | 25 | - | -60 00% | 84,176.50 | 1 20 | 84,176.50 | | 84,176 50 | - |
| 371 | 1963 | 31,935 78 | 31,935 78 | | 25 | - | -60 00% | 51,097.25 | 1 20 | 51,097 25 | | 51,097 25 | - |
| 371 | 1962 | 54,719 08 | 54,719 08 | | 25 | - | -60 00% | 87,550 53 | 1 20 | 87,550 53 | | 87,550 53 | - |
| 371 | 1961 | 3,992 02 | 3,992 02 | | 25 | - | -60 00% | 6,387 23 | 1 20 | 6,387 23 | | 6,387 23 | - |
| 371 | 1960 | 3 25 | 3 25 | | 25 | - | -60 00% | 5.20 | 1 20 | 5 20 | | 5 20 | - |
| 371 | 1959 | 4 73 | 4 73 | | 25 | - | -60 00% | 7 57 | 1 20 | 7 57 | | 7 57 | - |
| 371 | 1958 | 2,187 37 | 2,187 37 | | 25 | - | -60 00% | 3,499.79 | 1 20 | 3,499 79 | | 3,499.79 | - |
| 371 | 1957 | 2 54 | 2 54 | | 25 | - | -60 00% | 4 06 | 1 20 | 4 06 | | 4 06 | - |
| 371 | 1956 | 2 30 | 2 30 | | 25 | - | -60 00% | 3 68 | 1 20 | 3 68 | | 3 68 | - |
| 371 | 1955 | 2 57 | 2 57 | | 25 | - | -60 00% | 4 11 | 1 20 | 4 11 | | 4.11 | - |
| 371 | 1954 | 85 44 | 85 44 | | 25 | - | -60 00% | 136 70 | 1.20 | 136 70 | | 136.70 | - |
| 371 | 1953 | 0 56 | 0 56 | | 25 | - | -60 00% | 0 90 | 1 20 | 0 90 | | 0.90 | - |
| 371 | 1952 | 1.02 | 1 02 | | 25 | - | -60 00% | 1 63 | 1.20 | 1 63 | | 1.63 | - |
| 371 | 1951 | 71 28 | 71 28 | | 25 | - | -60 00% | 114 05 | 1 20 | 114 05 | | 114 05 | - |
| 371 | 1950 | 0 17 | 0 17 | | 25 | - | -60 00% | 0 27 | 1.20 | 0 27 | | 0 27 | - |
| 371 | 1949 | 0 21 | 0 21 | | 25 | - | -60 00% | 0 34 | 1.20 | 0 34 | | 0.34 | - |
| 371 | 1948 | 0 21 | 0 21 | | 25 | - | -60 00% | 0 34 | 1 20 | 0 34 | | 0 34 | - |
| 371 | 1947 | 0 42 | 0 42 | | 25 | - | -60 00% | 0.67 | 1.20 | 0 67 | | 0.67 | - |
| 371 | 1946 | 0 16 | 0 16 | | 25 | - | -60 00% | 0 26 | 1.20 | 0 26 | | 0.26 | - |
| 371 | 1944 | 0 05 | 0 05 | | 25 | - | -60 00% | 0 08 | 1 20 | 0 08 | | 0 08 | - |
| 371 | 1943 | 0 05 | 0 05 | | 25 | - | -60 00% | 0 08 | 1.20 | 0.08 | | 0 08 | - |
| 371 | 1939 | 0 05 | 0.05 | | 25 | - | -60 00% | 0 08 | 1 20 | 0 08 | | 0 08 | - |
| 371 | 1937 | 0 16 | 0 16 | | 25 | - | -60.00% | 0 26 | 1 20 | 0.26 | | 0 26 | - |
| 371 | 1935 | 0 11 | 0 11 | | 25 | - | -60 00% | 0.18 | 1 20 | 0.18 | | 0 18 | - |
| 371 | 1908 | 216 51 | 216 51 | | 25 | - | -60.00% | 346 42 | 1 20 | 346 42 | | 346 42 | - |
| 371 Total | | 54,631,096.93 | | | | | | 69,357,320 07 | 1 20 | 75,069,053 35 | 75,069,053 35 | 75,069,053 35 | - |
| 373 | 2021 | 27,803,418 21 | 27,803,418 21 | | 25 | 24 50 | -40.00% | 778,495 71 | 1 20 | 934,419 86 | | 934,419 86 | - |
| 373 | 2020 | 26,318,197 87 | 26,318,197.87 | | 25 | 23 50 | -40.00% | 2,210,728 62 | 1 20 | 2,653,513 30 | | 2,653,513 30 | - |
| 373 | 2019 | 27,830,905 43 | 27,830,905 43 | | 25 | 22 50 | -40 00% | 3,896,326.76 | 1 20 | 4,676,718 25 | | 4,676,718 25 | - |
| 373 | 2018 | 22,980,743 69 | 22,980,743 69 | | 25 | 21 50 | -40 00% | 4,504,225 76 | 1 20 | 5,406,372.75 | | 5,406,372 75 | - |
| 373 | 2017 | 16,377,873.70 | 16,377,873 70 | | 25 | 20 50 | -40.00% | 4,127,224 17 | 1 20 | 4,953,861 88 | | 4,953,861 88 | - |
| 373 | 2016 | 14,470,689 10 | 14,470,689 10 | | 25 | 19 50 | -40.00% | 4,456,972 24 | 1 20 | 5,349,654 87 | | 5,349,654.87 | - |
| 373 | 2015 | 14,746,573.92 | 14,746,573 92 | | 25 | 18.50 | -40 00% | 5,367,752 91 | 1.20 | 6,442,854 90 | | 6,442,854 90 | - |
| 373 | 2014 | 10,849,010 81 | 10,849,010 81 | | 25 | 17.50 | -40 00% | 4,556,584.54 | 1 20 | 5,469,218 41 | | 5,469,218 41 | - |
| 373 | 2013 | 11,171,535 33 | 11,171,535 33 | | 25 | 16 50 | -40 00% | 5,317,650 82 | 1 20 | 6,382,717 91 | | 6,382,717.91 | - |
| 373 | 2012 | 9,294,238 73 | 9,294,238 73 | | 25 | 15 50 | -40 00% | 4,944,535 00 | 1 20 | 5,934,871 10 | | 5,934,871 10 | - |
| 373 | 2011 | 7,833,537 05 | 7,833,537 05 | | 25 | 14 50 | -40 00% | 4,606,119 79 | 1 20 | 5,528,675 02 | | 5,528,675.02 | - |
| 373 | 2010 | 7,879,236 17 | 7,879,236 17 | | 25 | 13 50 | -40 00% | 5,074,228 09 | 1 20 | 6,090,540 29 | | 6,090,540.29 | - |
| 373 | 2009 | 7,805,570 00 | 7,805,570 00 | | 25 | 12 50 | -40.00% | 5,463,899 00 | 1 20 | 6,558,258 00 | | 6,558,258.00 | - |
| 373 | 2008 | 9,138,185 36 | 9,138,185 36 | | 25 | 11 50 | -40 00% | 6,908,468 13 | 1 20 | 8,292,158 48 | | 8,292,158.48 | - |
| 373 | 2007 | 8,417,118 93 | 8,417,118 93 | | 25 | 10 50 | -40 00% | 6,834,700 57 | 1 20 | 8,203,616.08 | | 8,203,616.08 | - |
| 373 | 2006 | 8,982,008 46 | 8,982,008 46 | | 25 | 9.50 | -40 00% | 7,796,383 34 | 1 20 | 9,357,913 36 | | 9,357,913 36 | - |
| 373 | 2005 | 10,325,103 70 | 10,325,103 70 | | 25 | 8 50 | -40 00% | 9,540,391.19 | 1 20 | 11,451,226 84 | | 11,451,226.84 | - |
| 373 | 2004 | 8,433,450.39 | 8,433,450 39 | | 25 | 7.50 | -40 00% | 8,264,718 57 | 1 20 | 9,920,050 99 | | 9,920,050 99 | - |

2022 RATE CASE
ONCOR ELECTRIC DELVIERY COMPANY LLC
WP II-B-5_07 ONCOR LEGACY DISTRIBUTION PLANT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D A. WATSON

| Acct | Vintage | Grand Total | DIST | MET | ASL | RL | Net Salvage | Theo Res | Proration Factor | Alloc Reserve | Check Total | DIST | MET |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 373 | 2003 | 10,195,148 28 | 10,195,148 28 | | 25 | 6 50 | -40 00% | 10,561,396 01 | 1 20 | 12,676,727 72 | | 12,676,727.72 | - |
| 373 | 2002 | 12,548,065 94 | 12,548,065 94 | | 25 | 5.51 | -40 00% | 13,696,088 59 | 1 20 | 16,439,264.82 | | 16,439,264.82 | - |
| 373 | 2001 | 11,833,827.16 | 11,833,827.16 | | 25 | 4 54 | -40 00% | 13,557,467 35 | 1 20 | 16,272,879 26 | | 16,272,879.26 | - |
| 373 | 2000 | 17,179,535 85 | 17,179,535 85 | | 25 | 3 64 | -40.00% | 20,550,115 29 | 1 20 | 24,051,350 19 | | 24,051,350 19 | - |
| 373 | 1999 | 24,127,946 25 | 24,127,946 25 | | 25 | 2 85 | -40.00% | 29,924,973 91 | 1 20 | 33,779,124.75 | | 33,779,124 75 | - |
| 373 | 1998 | 21,177,755 27 | 21,177,755 27 | | 25 | 2 22 | -40 00% | 27,020,407.90 | 1 20 | 29,648,857.38 | | 29,648,857 38 | - |
| 373 | 1997 | 12,311,653 97 | 12,311,653 97 | | 25 | 1 73 | -40 00% | 16,041,563 80 | 1 20 | 17,236,315 56 | | 17,236,315 56 | - |
| 373 | 1996 | 7,551,460 89 | 7,551,460 89 | | 25 | 1 38 | -40 00% | 9,988,795 66 | 1 20 | 10,572,045.25 | | 10,572,045 25 | - |
| 373 | 1995 | 6,620,006 82 | 6,620,006 82 | | 25 | 1 12 | -40 00% | 8,851,137 44 | 1 20 | 9,268,009 55 | | 9,268,009 55 | - |
| 373 | 1994 | 6,537,946 37 | 6,537,946 37 | | 25 | 0 94 | -40 00% | 8,808,530 27 | 1 20 | 9,153,124 92 | | 9,153,124 92 | - |
| 373 | 1993 | 3,327,729 44 | 3,327,729 44 | | 25 | 0 81 | -40 00% | 4,508,149 16 | 1 20 | 4,658,821 22 | | 4,658,821.22 | - |
| 373 | 1992 | 4,937,193 65 | 4,937,193 65 | | 25 | 0 71 | -40 00% | 6,715,235.51 | 1 20 | 6,912,071 11 | | 6,912,071 11 | - |
| 373 | 1991 | 2,141,857 14 | 2,141,857 14 | | 25 | 0 64 | -40 00% | 2,921,656 28 | 1 20 | 2,998,600.00 | | 2,998,600 00 | - |
| 373 | 1990 | 4,698,653 91 | 4,698,653 91 | | 25 | 0 59 | -40 00% | 6,422,719 86 | 1 20 | 6,578,115 47 | | 6,578,115 47 | - |
| 373 | 1989 | 4,033,496 41 | 4,033,496 41 | | 25 | 0 55 | -40 00% | 5,521,636 68 | 1 20 | 5,646,894 97 | | 5,646,894 97 | - |
| 373 | 1988 | 1,874,577 86 | 1,874,577 86 | | 25 | 0.50 | -40 00% | 2,571,920 82 | 1 20 | 2,624,409 00 | | 2,624,409 00 | - |
| 373 | 1987 | 2,205,464 97 | 2,205,464.97 | | 25 | - | -40 00% | 3,087,650 96 | 1 20 | 3,087,650 96 | | 3,087,650 96 | - |
| 373 | 1986 | 3,405,554 79 | 3,405,554 79 | | 25 | - | -40.00% | 4,767,776 71 | 1 20 | 4,767,776 71 | | 4,767,776 71 | - |
| 373 | 1985 | 3,292,662 36 | 3,292,662 36 | | 25 | - | -40 00% | 4,609,727 30 | 1 20 | 4,609,727.30 | | 4,609,727 30 | - |
| 373 | 1984 | 3,305,085 90 | 3,305,085 90 | | 25 | - | -40 00% | 4,627,120 26 | 1 20 | 4,627,120 26 | | 4,627,120 26 | - |
| 373 | 1983 | 1,499,015 42 | 1,499,015 42 | | 25 | - | -40 00% | 2,098,621.59 | 1 20 | 2,098,621.59 | | 2,098,621.59 | - |
| 373 | 1982 | 1,780,086 36 | 1,780,086 36 | | 25 | - | -40 00% | 2,492,120 90 | 1 20 | 2,492,120 90 | | 2,492,120 90 | - |
| 373 | 1981 | 2,619,654 24 | 2,619,654 24 | | 25 | - | -40 00% | 3,667,515 94 | 1 20 | 3,667,515.94 | | 3,667,515 94 | - |
| 373 | 1980 | 1,493,424 22 | 1,493,424 22 | | 25 | - | -40 00% | 2,090,793 91 | 1 20 | 2,090,793 91 | | 2,090,793 91 | - |
| 373 | 1979 | 1,185,748 07 | 1,185,748 07 | | 25 | - | -40 00% | 1,660,047 30 | 1 20 | 1,660,047 30 | | 1,660,047 30 | - |
| 373 | 1978 | 1,471,150 01 | 1,471,150 01 | | 25 | - | -40 00% | 2,059,610 01 | 1 20 | 2,059,610 01 | | 2,059,610 01 | - |
| 373 | 1977 | 919,043 44 | 919,043 44 | | 25 | - | -40 00% | 1,286,660 82 | 1 20 | 1,286,660 82 | | 1,286,660 82 | - |
| 373 | 1976 | 1,485,604 62 | 1,485,604 62 | | 25 | - | -40.00% | 2,079,846 47 | 1 20 | 2,079,846 47 | | 2,079,846 47 | - |
| 373 | 1975 | 1,321,416 90 | 1,321,416.90 | | 25 | - | -40 00% | 1,849,983 66 | 1 20 | 1,849,983 66 | | 1,849,983 66 | - |
| 373 | 1974 | 1,250,081 64 | 1,250,081 64 | | 25 | - | -40 00% | 1,750,114 30 | 1 20 | 1,750,114 30 | | 1,750,114 30 | - |
| 373 | 1973 | 1,027,599 55 | 1,027,599 55 | | 25 | - | -40 00% | 1,438,639.37 | 1 20 | 1,438,639 37 | | 1,438,639 37 | - |
| 373 | 1972 | 1,006,796 32 | 1,006,796 32 | | 25 | - | -40.00% | 1,409,514 85 | 1 20 | 1,409,514 85 | | 1,409,514.85 | - |
| 373 | 1971 | 509,981 20 | 509,981 20 | | 25 | - | -40 00% | 713,973 68 | 1 20 | 713,973 68 | | 713,973 68 | - |
| 373 | 1970 | 861,495 16 | 861,495 16 | | 25 | - | -40 00% | 1,206,093 22 | 1 20 | 1,206,093 22 | | 1,206,093 22 | - |
| 373 | 1969 | 1,309,210 81 | 1,309,210 81 | | 25 | - | -40.00% | 1,832,895 13 | 1 20 | 1,832,895 13 | | 1,832,895 13 | - |
| 373 | 1968 | 1,135,612 17 | 1,135,612 17 | | 25 | - | -40 00% | 1,589,857 04 | 1 20 | 1,589,857 04 | | 1,589,857 04 | - |
| 373 | 1967 | 522,196 96 | 522,196 96 | | 25 | - | -40 00% | 731,075 74 | 1 20 | 731,075 74 | | 731,075 74 | - |
| 373 | 1966 | 179,427 99 | 179,427.99 | | 25 | - | -40 00% | 251,199 19 | 1 20 | 251,199 19 | | 251,199 19 | - |
| 373 | 1965 | 1,802,037 62 | 1,802,037 62 | | 25 | - | -40 00% | 2,522,852 67 | 1 20 | 2,522,852 67 | | 2,522,852 67 | - |
| 373 | 1964 | 14,122 36 | 14,122 36 | | 25 | - | -40.00% | 19,771 30 | 1 20 | 19,771 30 | | 19,771 30 | - |
| 373 | 1963 | 2,911.16 | 2,911 16 | | 25 | - | -40 00% | 4,075 62 | 1 20 | 4,075 62 | | 4,075.62 | - |
| 373 | 1962 | 865 29 | 865 29 | | 25 | - | -40 00% | 1,211 41 | 1 20 | 1,211 41 | | 1,211.41 | - |
| 373 | 1961 | 242 63 | 242 63 | | 25 | - | -40 00% | 339 68 | 1 20 | 339.68 | | 339.68 | - |
| 373 | 1960 | 12 75 | 12 75 | | 25 | - | -40 00% | 17 85 | 1 20 | 17 85 | | 17.85 | - |
| 373 | 1959 | 0 47 | 0 47 | | 25 | - | -40 00% | 0 66 | 1 20 | 0 66 | | 0 66 | - |
| 373 | 1958 | 2,565 03 | 2,565 03 | | 25 | - | -40 00% | 3,591 04 | 1 20 | 3,591 04 | | 3,591.04 | - |
| 373 | 1957 | 375 99 | 375.99 | | 25 | - | -40 00% | 526 39 | 1 20 | 526 39 | | 526 39 | - |
| 373 | 1956 | 364 22 | 364.22 | | 25 | - | -40 00% | 509.91 | 1 20 | 509 91 | | 509 91 | - |
| 373 | 1955 | 27 30 | 27 30 | | 25 | - | -40 00% | 38 22 | 1 20 | 38 22 | | 38 22 | - |
| 373 | 1954 | 136.56 | 136 56 | | 25 | - | -40 00% | 191.18 | 1 20 | 191 18 | | 191 18 | - |
| 373 | 1953 | 38,849 71 | 38,849 71 | | 25 | - | -40 00% | 54,389.59 | 1 20 | 54,389 59 | | 54,389 59 | - |
| 373 | 1952 | 352 21 | 352 21 | | 25 | - | -40 00% | 493.09 | 1.20 | 493 09 | | 493 09 | - |
| 373 | 1951 | 77 98 | 77 98 | | 25 | - | -40 00% | 109 17 | 1 20 | 109 17 | | 109 17 | - |
| 373 | 1950 | 118 94 | 118 94 | | 25 | - | -40 00% | 166.52 | 1 20 | 166 52 | | 166.52 | - |
| 373 | 1940 | 15 29 | 15 29 | | 25 | - | -40 00% | 21.41 | 1 20 | 21 41 | | 21 41 | - |
| 373 | 1908 | 185 22 | 185 22 | | 25 | - | -40.00% | 259 31 | 1 20 | 259 31 | | 259.31 | - |

2022 RATE CASE
ONCOR ELECTRIC DELVIERY COMPANY LLC
WP II-B-5_07 ONCOR LEGACY DISTRIBUTION PLANT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR· D A. WATSON

| Acct | Vintage | Grand Total | DIST | MET | ASL | RL | Net Salvage | Theo Res | Proration Factor | Alloc Reserve | Check Total | DIST | MET |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **373 Total** | | 437,403,825 89 | | | | | | 332,220,603 13 | 1 20 | 372,032,656 80 | 372,032,656.80 | 372,032,656 80 | - |
| 370 D | 2021 | 28,864,747.92 | | 28,864,747 92 | 20 | 19 69 | -7.00% | 479,225 27 | 1 20 | 575,209 23 | | - | 575,209 23 |
| 370 D | 2020 | 37,012,524 65 | | 37,012,524 65 | 20 | 19 07 | -7 00% | 1,837,079.02 | 1 20 | 2,205,027 27 | | - | 2,205,027 27 |
| 370 D | 2019 | 35,819,498 58 | | 35,819,498 58 | 20 | 18 46 | -7 00% | 2,952,877.87 | 1 20 | 3,544,309 29 | | - | 3,544,309 29 |
| 370 D | 2018 | 38,797,801 51 | | 38,797,801 51 | 20 | 17 85 | -7.00% | 4,462,712.97 | 1 20 | 5,356,549.02 | | - | 5,356,549 02 |
| 370 D | 2017 | 20,127,078 45 | | 20,127,078 45 | 20 | 17 24 | -7 00% | 2,966,916 37 | 1 20 | 3,561,159 57 | | - | 3,561,159 57 |
| 370 D | 2016 | 19,429,947 08 | | 19,429,947 08 | 20 | 16 64 | -7 00% | 3,489,750.15 | 1 20 | 4,188,711.64 | | - | 4,188,711 64 |
| 370 D | 2015 | 9,201,966 38 | | 9,201,966 38 | 20 | 16 04 | -7 00% | 1,947,444 18 | 1 20 | 2,337,497.45 | | - | 2,337,497 45 |
| 370 D | 2014 | 6,671,003 00 | | 6,671,003 00 | 20 | 15 45 | -7.00% | 1,624,278 28 | 1 20 | 1,949,604.71 | | - | 1,949,604 71 |
| 370 D | 2013 | 4,025,629 85 | | 4,025,629 85 | 20 | 14 86 | -7.00% | 1,107,538.20 | 1 20 | 1,329,366 84 | | - | 1,329,366 84 |
| 370 D | 2012 | 1,625 34 | | 1,625 34 | 20 | 14 27 | -7 00% | 498 16 | 1 20 | 597.94 | | - | 597 94 |
| 370 D | 2011 | 1,625.34 | | 1,625 34 | 20 | 13 69 | -7 00% | 548 65 | 1 20 | 658 54 | | - | 658 54 |
| 370 D | 2010 | 1,625 34 | | 1,625 34 | 20 | 13 12 | -7 00% | 598 52 | 1 20 | 718.40 | | - | 718 40 |
| **370 D Total** | | 199,955,073 44 | | | | | | 20,869,467 64 | 1 20 | 25,049,409.89 | 25,049,409 89 | - | 25,049,409 89 |
| **Grand Total** | | 12,845,630,095 23 | | | | | | 4,293,708,500 76 | | 5,095,201,977 13 | | 5,070,152,567 24 | 25,049,409 89 |
| **370 AMR Total** | | | | | | | | | | 5,444,724 19 | | | 5,444,724 19 |
| **370 AMS Total** | | | | | | | | | | 215,946,315 57 | | | 215,946,315 57 |
| **370 IDR Meters** | | 162,996,844 14 | | 162,996,844 14 | | | | | | 89,799,407 72 | | | 89,799,407 72 |
| | | | | | | | | | | 5,406,392,424 61 | - | 5,070,152,567 24 | 336,239,857 37 |

| Reconcile 360 | Alloc Reserve | TRAN | DIST |
|---|---|---|---|
| 360D | 8,767,326 77 | - | 8,767,326 77 |
| 360 From WP/II-B-5/05 | 1,166,792 54 | 238,774 93 | 928,017.60 |
| | 9,934,119 31 | 238,774 93 | 9,695,344.37 |

# 2022 RATE CASE
## ONCOR ELECTRIC DELIVERY LLC
## CALCULATION OF GENERAL PLANT- NTUSU
## FOR THE TEST YEAR ENDING DECEMBER 31, 2021

### SPONSOR D. A. WATSON

| Plant Acct | | Vntg Yr | Age | Investment | ASL | RL | Net Salvage | Theo Res | Plant NTUSU TRN | Reserve NTUSU TRN |
|---|---|---|---|---|---|---|---|---|---|---|
| 390 | | 2020 | 1.5 | 1,144,016.53 | 60.00 | 58.89 | -5.00% | 22,240.24 | 1,144,016.53 | 22,240.24 |
| 390 | | 2020 | 1.5 | 2,022.28 | 60.00 | 58.89 | -5.00% | 39.31 | 2,022.28 | 39.31 |
| 390 | | 2018 | 3.5 | 23,641.81 | 60.00 | 57.42 | -5.00% | 1,067.02 | 23,641.81 | 1,067.02 |
| 390 | | 2017 | 4.5 | 40,000.00 | 60.00 | 56.69 | -5.00% | 2,315.09 | 40,000.00 | 2,315.09 |
| 390 | | 2015 | 6.5 | 233,716.43 | 20.00 | 13.50 | -5.00% | 79,755.73 | 233,716.43 | 79,755.73 |
| | **390 Total** | | | 1,443,397.05 | | | | 105,417.39 | 1,443,397.05 | 105,417.39 |
| 391 | | 2020 | 1.5 | 15,293.54 | 20.00 | 18.50 | 0.00% | 1,147.02 | 15,293.54 | 1,147.02 |
| 391 | | 2017 | 4.5 | 37,096.34 | 20.00 | 15.50 | 0.00% | 8,346.68 | 37,096.34 | 8,346.68 |
| 391 | | 2016 | 5.5 | 185,850.28 | 20.00 | 14.50 | 0.00% | 51,108.83 | 185,850.28 | 51,108.83 |
| 391 | | 2015 | 6.5 | 724,385.34 | 20.00 | 13.50 | 0.00% | 235,425.24 | 724,385.34 | 235,425.24 |
| 391 | | 2013 | 8.5 | 976,884.83 | 20.00 | 11.50 | 0.00% | 415,176.05 | 976,884.83 | 415,176.05 |
| 391 | | 2013 | 8.5 | 194,890.21 | 20.00 | 11.50 | 0.00% | 82,828.34 | 194,890.21 | 82,828.34 |
| | **391 Total** | | | 2,134,400.54 | | | | 794,032.15 | 2,134,400.54 | 794,032.15 |
| 396 | | 2017 | 4.5 | 152,570.76 | 15.00 | 10.50 | 20.00% | 36,616.98 | 152,570.76 | 36,616.98 |
| 396 | | 2016 | 5.5 | 38,897.71 | 15.00 | 9.50 | 20.00% | 11,409.99 | 38,897.71 | 11,409.99 |
| 396 | | 2015 | 6.5 | 166,971.18 | 15.00 | 8.50 | 20.00% | 57,883.34 | 166,971.18 | 57,883.34 |
| | **396 Total** | | | 358,439.65 | | | | 105,910.32 | 358,439.65 | 105,910.32 |
| 397 | | 2014 | 7.5 | 16,570.82 | 15.00 | 7.50 | 0.00% | 8,285.41 | 16,570.82 | 8,285.41 |
| | **397 Total** | | | 16,570.82 | | | | 8,285.41 | 16,570.82 | 8,285.41 |
| 398 | | 2020 | 1.5 | 8,215.53 | 22.00 | 20.50 | 0.00% | 560.15 | 8,215.53 | 560.15 |
| 398 | | 2017 | 4.5 | 16,150.36 | 22.00 | 17.50 | 0.00% | 3,303.48 | 16,150.36 | 3,303.48 |

**2022 RATE CASE**
**ONCOR ELECTRIC DELIVERY LLC**
**CALCULATION OF GENERAL PLANT- NTUSU**
**FOR THE TEST YEAR ENDING DECEMBER 31, 2021**

**SPONSOR D. A. WATSON**

| Plant Acct | Vntg Yr | Age | Investment | ASL | RL | Net Salvage | Theo Res | Plant NTUSU TRN | Reserve NTUSU TRN |
|---|---|---|---|---|---|---|---|---|---|
| 398 | 2014 | 7.5 | 3,118.58 | 22.00 | 14.50 | 0.00% | 1,063.15 | 3,118.58 | 1,063.15 |
| 398 | 2012 | 9.5 | 3,882.45 | 22.00 | 12.50 | 0.00% | 1,676.51 | 3,882.45 | 1,676.51 |
| **398 Total** | | | 31,366.92 | | | | 6,603.30 | 31,366.92 | 6,603.30 |
| 391 Computer | 2018 | 3.5 | 14,047.69 | 7.00 | 3.50 | 0.00% | 7,023.85 | | 7,023.85 |
| **391 Computer Total** | | | 14,047.69 | | | | 7,023.85 | - | 7,023.85 |
| 392 Light Trucks | 2018 | 3.5 | 56,654.06 | 7.00 | 3.50 | 20.00% | 22,661.62 | 56,654.06 | 22,661.62 |
| 392 Light Trucks | 2017 | 4.5 | 470,241.08 | 7.00 | 2.50 | 20.00% | 241,838.27 | 470,241.08 | 241,838.27 |
| 392 Light Trucks | 2016 | 5.5 | 136,523.15 | 7.00 | 1.50 | 20.00% | 85,814.55 | 136,523.15 | 85,814.55 |
| 392 Light Trucks | 2015 | 6.5 | 193,154.76 | 7.00 | 0.50 | 20.00% | 143,486.39 | 193,154.76 | 143,486.39 |
| 392 Light Trucks | 2014 | 7.5 | 250,572.23 | 7.00 | - | 20.00% | 250,572.23 | 250,572.23 | 250,572.23 |
| 392 Light Trucks | 2013 | 8.5 | 159,192.75 | 7.00 | - | 20.00% | 159,192.75 | 159,192.75 | 159,192.75 |
| **392 Light Trucks Total** | | | 1,266,338.03 | | | | 903,565.82 | 1,266,338.03 | 903,565.82 |
| 392 Trailer | 2020 | 1.5 | 52,908.96 | 15.00 | 13.50 | 20.00% | 4,232.72 | 52,908.96 | 4,232.72 |
| 392 Trailer | 2020 | 1.5 | 55,488.85 | 15.00 | 13.50 | 20.00% | 4,439.11 | 55,488.85 | 4,439.11 |
| 392 Trailer | 2013 | 8.5 | 12,816.19 | 15.00 | 6.50 | 20.00% | 5,810.01 | 12,816.19 | 5,810.01 |
| **392 Trailer Total** | | | 121,214.00 | | | | 14,481.83 | 121,214.00 | 14,481.83 |
| 394 Snall Tools | 2016 | 5.5 | 25,308.44 | 10.00 | 4.50 | 0.00% | 13,919.64 | 25,308.44 | 13,919.64 |
| 394 Snall Tools | 2012 | 9.5 | 58,042.50 | 10.00 | 0.50 | 0.00% | 55,140.38 | 58,042.50 | 55,140.38 |
| **394 Snall Tools Total** | | | 83,350.94 | | | | 69,060.02 | 83,350.94 | 69,060.02 |
| **Grand Total** | | | 5,469,125.64 | | | | 2,014,380.08 | 5,455,077.95 | 2,014,380.08 |

2002 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
WP II-B-5_09 ONCOR LEGACY GENERAL PLANT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D.A. WATSON

| | Account | Vintage | Grand Total | Plant Allocation DIST | MET | TDCS | TRAN | ASL | RL | Net Salvage | Theo Res | Proration | Alloc Res |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 389 | 2011 | 18,900.00 | 10,428.45 | 399.17 | | 8,072.38 | 65 | 55 70 | 0.00% | 2,703.61 | 0.45 | 1,209 67 |
| | 389 | 1991 | 98,175.14 | 54,170 10 | 2,073.45 | | 41,931.59 | 65 | 39 49 | 0.00% | 38,533.99 | 0.45 | 17,241.20 |
| | 389 | 1990 | 8,840 36 | 4,877 85 | 186 70 | | 3,775.81 | 65 | 38.74 | 0.00% | 3,571 80 | 0.45 | 1,598.12 |
| | 389 | 1989 | 7,947.00 | 4,384.92 | 167 84 | | 3,394.24 | 65 | 37.99 | 0.00% | 3,301 80 | 0.45 | 1,477.32 |
| | 389 | 1980 | 4,190 20 | 2,312 03 | 88 49 | | 1,789.68 | 65 | 31.61 | 0.00% | 2,152 43 | 0 45 | 963.06 |
| | 389 | 1973 | 1,831 64 | 1,010 64 | 38.69 | | 782 31 | 65 | 27.06 | 0.00% | 1,069 09 | 0 45 | 478.34 |
| | 389 | 1968 | 416 10 | 95 70 | 307.91 | 12 49 | | 65 | 24.06 | 0.00% | 262.11 | 0.45 | 117.27 |
| | 389 | 1965 | 546 70 | 502.96 | 43.74 | | | 65 | 22 36 | 0.00% | 358.67 | 0.45 | 160.48 |
| | 389 | 1958 | 865 94 | 477.80 | 18.29 | | 369.85 | 65 | 18.71 | 0.00% | 616.72 | 0 45 | 275.94 |
| | 389 | 1950 | 684 06 | 377 44 | 14.45 | | 292 17 | 65 | 15.08 | 0.00% | 525.32 | 0.45 | 235.04 |
| | 389 | 1948 | 201.06 | 110.94 | 4.25 | | 85.87 | 65 | 14.27 | 0.00% | 156.93 | 0 45 | 70.21 |
| **389 Total** | | | 142,598.20 | 78,748.83 | 3,342.98 | 12.49 | 60,493 90 | - | 27,238 83 | 2382665.12% | 53,252.45 | 0.45 | 23,826.65 |
| | 390 GLH | 2021 | 16,913 54 | 6,748 49 | 135.31 | 304.45 | 9,725 29 | 14 | 13.00 | | 1,208.11 | 1.00 | 1,212.34 |
| | 390 GLH | 2020 | 6,571,491.67 | 2,033,160.40 | 40,765.12 | 91,721.52 | 4,405,844.63 | 15.00 | 14 00 | | 438,099 44 | 1.00 | 439,633.00 |
| **390 GLH Total** | | | 6,588,405.21 | 2,039,908 89 | 40,900.43 | 92,025.97 | 4,415,569.92 | | 0 00 | 44084534 00% | 439,307.55 | 1 00 | 440,845.34 |
| | 390 | 2021 | 32,270,301 25 | 20,785,357.12 | 4,185,991 06 | 2,091,666.97 | 5,207,286.10 | 60 | 59.63 | -5 00% | 209,639.17 | 0 45 | 93,424.61 |
| | 390 | 2020 | 16,094,852.48 | 6,144,880.33 | 1,463,820.50 | 937,705.75 | 7,548,445.90 | 60 | 58 89 | -5 00% | 312,891.78 | 0.45 | 139,438.60 |
| | 390 | 2019 | 9,334,018 15 | 4,163,725.59 | 834,440.68 | 307,248 31 | 4,028,603.57 | 60 | 58 15 | -5.00% | 301,684.26 | 0.45 | 134,444.03 |
| | 390 | 2018 | 9,829,244 22 | 5,260,269.95 | 232,056.91 | 247,869.80 | 4,089,047.56 | 60 | 57 42 | -5.00% | 443,620.26 | 0.45 | 197,697.07 |
| | 390 | 2017 | 8,171,936 70 | 2,481,801 79 | 1,338,528.82 | 423,330.29 | 3,928,275.80 | 60 | 56.69 | -5 00% | 472,969.02 | 0.45 | 210,776.19 |
| | 390 | 2016 | 16,512,436.69 | 5,801,701 05 | 129,970 96 | 523,403.94 | 10,057,360.74 | 60 | 55 97 | -5 00% | 1,165,150.48 | 0.45 | 519,243.26 |
| | 390 | 2015 | 16,736,557.50 | 12,195,073 57 | 1,330,602.79 | 396,439.66 | 2,814,441 48 | 60 | 55 25 | -5.00% | 1,392,184 97 | 0.45 | 620,420.01 |
| | 390 | 2014 | 5,967,911.09 | 4,388,417.92 | 394,289.16 | 391,842.27 | 793,361 74 | 60 | 54.53 | -5.00% | 571,365.60 | 0.45 | 254,626.12 |
| | 390 | 2013 | 3,507,251 47 | 2,683,966 33 | 329,912.41 | 119,314.94 | 374,057 79 | 60 | 53.81 | -5.00% | 379,629.94 | 0.45 | 169,180 11 |
| | 390 | 2012 | 1,641,229 58 | 963,327 56 | 112,200.03 | 147,083.81 | 418,618 18 | 60 | 53 10 | -5.00% | 198,068.93 | 0.45 | 88,268 39 |
| | 390 | 2011 | 30,175,545.59 | 14,502,159.37 | 6,288,968.19 | 5,220,364.24 | 4,164,053.79 | 60 | 52.40 | -5.00% | 4,015,363.74 | 0.45 | 1,789,426.02 |
| | 390 | 2010 | 4,510,079 90 | 1,994,123.94 | 600,977 84 | 165,523.21 | 1,749,454.91 | 60 | 51 69 | -5.00% | 655,762.90 | 0.45 | 292,237.33 |
| | 390 | 2009 | 1,043,248 21 | 779,167.06 | 3,005 44 | 14,566.88 | 246,508.83 | 60 | 50 99 | -5.00% | 164,496.10 | 0.45 | 73,306 83 |
| | 390 | 2008 | 1,457,402.85 | 1,009,638 64 | 114,718 05 | 43,567 67 | 289,478 49 | 60 | 50.29 | -5.00% | 247,614.31 | 0.45 | 110,348 03 |
| | 390 | 2007 | 1,368,102.26 | 797,484.30 | 298,397.55 | 61,997.93 | 210,222 48 | 60 | 49.60 | -5.00% | 249,102 92 | 0.45 | 111,011.43 |
| | 390 | 2006 | 385,645 10 | 96,503.08 | 4,500.20 | 3,304.67 | 281,337.15 | 60 | 48.90 | -5.00% | 74,895.13 | 0 45 | 33,376.62 |
| | 390 | 2005 | 8,951,698 91 | 6,262,188.73 | 1,368,925 22 | 28,831.11 | 1,291,753 85 | 60 | 48 21 | -5.00% | 1,846,625.92 | 0 45 | 822,939.26 |
| | 390 | 2004 | 686,783.44 | 574,265.09 | 45,456 62 | 32,547 90 | 34,513.83 | 60 | 47 52 | -5.00% | 149,943.41 | 0.45 | 66,821 50 |
| | 390 | 2003 | 656,092.16 | 442,351.67 | (3,252.40) | 105,143 35 | 111,849.54 | 60 | 46 84 | -5.00% | 151,112.04 | 0.45 | 67,342.30 |
| | 390 | 2002 | 2,601,028.51 | 1,630,551.54 | 136,330 65 | 408,809 20 | 425,337.12 | 60 | 46.16 | -5.00% | 630,152.82 | 0.45 | 280,824.33 |
| | 390 | 2001 | 1,193,891 79 | 419,419 80 | 29,899 95 | 20,408.95 | 724,163 09 | 60 | 45.48 | -5.00% | 303,462.53 | 0.45 | 135,236.50 |
| | 390 | 2000 | 977,149 44 | 58,401.67 | 8,355 37 | 6,718 74 | 903,673.66 | 60 | 44 80 | -5.00% | 259,961 51 | 0 45 | 115,850.50 |
| | 390 | 1999 | 5,195,506 13 | 486,326 43 | 75,008.04 | 40,175 15 | 4,593,996 51 | 60 | 44.12 | -5.00% | 1,443,585.39 | 0 45 | 643,326.34 |
| | 390 | 1998 | 3,534,517 79 | 1,239,202 24 | 75,924.58 | 27,181.92 | 2,192,209.05 | 60 | 43.45 | -5.00% | 1,023,663 25 | 0 45 | 456,190.22 |
| | 390 | 1997 | 376,283 32 | 48,321.31 | 14,579.42 | 1,792.13 | 311,590.46 | 60 | 42.78 | -5.00% | 113,385.93 | 0 45 | 50,529.85 |
| | 390 | 1996 | 3,186,896.82 | 550,450.92 | 86,552.73 | 13,532.35 | 2,536,360.82 | 60 | 42.12 | -5.00% | 997,456.02 | 0.45 | 444,511.10 |
| | 390 | 1995 | 2,053,768.62 | 845,457.89 | 77,227 09 | 101,647 24 | 1,029,436.40 | 60 | 41 45 | -5 00% | 666,629.67 | 0.45 | 297,080.05 |
| | 390 | 1994 | 3,675,894.32 | 2,958,387 21 | 98,482 48 | 73,998.03 | 545,026.60 | 60 | 40 79 | -5 00% | 1,235,570.41 | 0.45 | 550,625.54 |
| | 390 | 1993 | 216,134.21 | 192,814.72 | 735.43 | 941.62 | 21,642 44 | 60 | 40.14 | -5.00% | 75,128.56 | 0.45 | 33,480.66 |
| | 390 | 1992 | 2,828,960.99 | 1,514,957 53 | 59,049.62 | 4,509.63 | 1,250,444.21 | 60 | 39.48 | -5.00% | 1,015,634.24 | 0.45 | 452,612.13 |
| | 390 | 1991 | 642,187.02 | 393,712.96 | 58,927.47 | 8,971.58 | 180,575 01 | 60 | 38 84 | -5.00% | 237,836 09 | 0 45 | 105,990.42 |
| | 390 | 1990 | 1,605,498.78 | 837,180 10 | 193,981.64 | 6,066 00 | 568,271.04 | 60 | 38.19 | -5.00% | 612,688.47 | 0.45 | 273,041.44 |

2002 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
WP II-B-5_09 ONCOR LEGACY GENERAL PLANT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D.A. WATSON

| Account | Vintage | Grand Total | Plant Allocation DIST | MET | TDCS | TRAN | ASL | RL | Net Salvage | Theo Res | Proration | Alloc Res |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 390 | 1989 | 526,012.23 | 387,379 45 | 53,774.12 | 18,592 01 | 66,266.65 | 60 | 37.55 | -5.00% | 206,625.04 | 0.45 | 92,081.38 |
| 390 | 1988 | 5,799,347.76 | 3,560,183 13 | 195,478.66 | 89,847 30 | 1,953,838.67 | 60 | 36.92 | -5.00% | 2,342,527.16 | 0.45 | 1,043,935.08 |
| 390 | 1987 | 2,745,708 01 | 1,102,717.16 | 258,426 83 | 100,515.42 | 1,284,048.60 | 60 | 36.29 | -5 00% | 1,139,363.80 | 0 45 | 507,751 57 |
| 390 | 1986 | 3,963,681.99 | 2,536,085 25 | 365,291.99 | 94,715.80 | 967,588 95 | 60 | 35.66 | -5.00% | 1,688,197.72 | 0 45 | 752,336.55 |
| 390 | 1985 | 5,745,026 71 | 3,035,397.90 | 403,344.15 | 93,772.31 | 2,212,512 35 | 60 | 35.04 | -5.00% | 2,509,333.76 | 0.45 | 1,118,271.57 |
| 390 | 1984 | 6,440,725.47 | 4,213,728.16 | 958,378.81 | 85,919 16 | 1,182,699 34 | 60 | 34.43 | -5 00% | 2,882,616.49 | 0.45 | 1,284,623.08 |
| 390 | 1983 | 7,022,245.44 | 5,386,276 62 | 297,495.33 | 410,733.95 | 927,739.54 | 60 | 33.81 | -5.00% | 3,217,972.33 | 0 45 | 1,434,072.67 |
| 390 | 1982 | 6,562,018.88 | 5,457,144 15 | 508,864 84 | 114,149.30 | 481,860.59 | 60 | 33.21 | -5.00% | 3,076,625.68 | 0.45 | 1,371,082.27 |
| 390 | 1981 | 904,321.43 | 563,865.31 | 70,309.01 | 8,478.34 | 261,668 77 | 60 | 32.61 | -5.00% | 433,493.04 | 0 45 | 193,183 92 |
| 390 | 1980 | 2,067,831 98 | 1,655,742.38 | 215,247.55 | 58,260 08 | 138,581.97 | 60 | 32.01 | -5.00% | 1,012,766.12 | 0.45 | 451,333.97 |
| 390 | 1979 | 983,696.66 | 720,578.05 | 85,138.56 | 17,553 67 | 160,426 38 | 60 | 31.42 | -5 00% | 491,934.94 | 0.45 | 219,228.26 |
| 390 | 1978 | 1,223,459 98 | 832,833 57 | 20,284.32 | 70,493 70 | 299,848.39 | 60 | 30.84 | -5.00% | 624,336 83 | 0 45 | 278,232 47 |
| 390 | 1977 | 893,589.24 | 604,061.45 | 177,090.95 | 7,983.36 | 104,453 48 | 60 | 30 26 | -5.00% | 465,048 55 | 0.45 | 207,246.47 |
| 390 | 1976 | 561,103 59 | 329,442 80 | 179,387.40 | 7,428.48 | 44,844.91 | 60 | 29 69 | -5.00% | 297,636 91 | 0.45 | 132,640.35 |
| 390 | 1975 | 1,251,050.73 | 757,529.43 | 353,212 62 | 74,652.45 | 65,656.23 | 60 | 29.12 | -5.00% | 676,027.66 | 0 45 | 301,268.22 |
| 390 | 1974 | 1,296,418.01 | 1,043,999.34 | 81,885.44 | 38,231 42 | 132,301 81 | 60 | 28.56 | -5.00% | 713,277 94 | 0.45 | 317,868.61 |
| 390 | 1973 | 547,855 67 | 273,947.90 | 122,005.80 | 35,413.68 | 116,488.29 | 60 | 28.01 | -5.00% | 306,750 32 | 0 45 | 136,701.69 |
| 390 | 1972 | 805,839.06 | 532,782.51 | 56,253 16 | 8,949.11 | 207,854.28 | 60 | 27 46 | -5.00% | 458,946 38 | 0.45 | 204,527.07 |
| 390 | 1971 | 738,147 60 | 561,202.46 | 95,413.45 | 30,006 28 | 51,525.41 | 60 | 26 91 | -5.00% | 427,420.44 | 0.45 | 190,477.70 |
| 390 | 1970 | 375,041 24 | 225,046.80 | 12,895.89 | 8,531 19 | 128,567 36 | 60 | 26.37 | -5.00% | 220,696.26 | 0.45 | 98,352 14 |
| 390 | 1969 | 414,100 71 | 319,546.85 | 5,358 53 | 14,082 80 | 75,112.53 | 60 | 25 84 | -5.00% | 247,536 19 | 0.45 | 110,313.22 |
| 390 | 1968 | 284,619.70 | 191,327.23 | 18,264 58 | 11,812 74 | 63,215.15 | 60 | 25.32 | -5.00% | 172,758.56 | 0.45 | 76,988.96 |
| 390 | 1967 | 468,316.10 | 368,763 12 | 78,813.80 | 18,387 85 | 2,351.33 | 60 | 24.79 | -5.00% | 288,524.07 | 0.45 | 128,579.26 |
| 390 | 1966 | 254,943.45 | 142,199 38 | 85,004.00 | 15,027 68 | 12,712.39 | 60 | 24.28 | -5.00% | 159,363.25 | 0.45 | 71,019.41 |
| 390 | 1965 | 1,017,869.59 | 944,189 69 | 35,775 52 | 6,907.94 | 30,996 44 | 60 | 23 77 | -5 00% | 645,329.26 | 0 45 | 287,587.64 |
| 390 | 1964 | 468,488 45 | 26,047.06 | 2,957 73 | 1,049.88 | 438,433 78 | 60 | 23 27 | -5 00% | 301,146 44 | 0.45 | 134,204.35 |
| 390 | 1963 | 451,112.07 | 103,271.62 | 17,753 84 | 572.41 | 329,514 20 | 60 | 22 77 | -5 00% | 293,902.55 | 0 45 | 130,976 15 |
| 390 | 1962 | 28,430.90 | 14,272.67 | 4,740.73 | 467.53 | 8,949.97 | 60 | 22 28 | -5.00% | 18,767 61 | 0 45 | 8,363.69 |
| 390 | 1961 | 84,397 82 | 55,962 96 | 17,329.82 | 3,650.01 | 7,455.03 | 60 | 21.79 | -5.00% | 56,429.97 | 0.45 | 25,147.72 |
| 390 | 1960 | 77,301 67 | 114,107.31 | 821 23 | 60.56 | (37,687.43) | 60 | 21.31 | -5.00% | 52,335 13 | 0 45 | 23,322.88 |
| 390 | 1959 | 115,036 47 | 107,227 70 | 4,366.58 | 156.08 | 3,286 11 | 60 | 20 84 | -5 00% | 78,838 62 | 0 45 | 35,134.02 |
| 390 | 1958 | 9,935.54 | 3,107 16 | 3,254.68 | 157 52 | 3,416.18 | 60 | 20.37 | -5 00% | 6,890 78 | 0.45 | 3,070 84 |
| 390 | 1957 | 537,776 94 | 504,324.57 | 15,963.06 | 16,421 22 | 1,068.09 | 60 | 19.90 | -5 00% | 377,339.38 | 0 45 | 168,159.34 |
| 390 | 1956 | 23,715 49 | 21,347 08 | 560 54 | 983.83 | 824.04 | 60 | 19.45 | -5 00% | 16,830.62 | 0.45 | 7,500 48 |
| 390 | 1955 | 8,555 78 | (3,636 55) | 5,102 56 | (67.93) | 7,157.70 | 60 | 18 99 | -5.00% | 6,139.78 | 0 45 | 2,736.16 |
| 390 | 1954 | 1,566 67 | 621.45 | 621 68 | 131.22 | 192.32 | 60 | 18.55 | -5.00% | 1,136.54 | 0.45 | 506.49 |
| 390 | 1953 | 32,049.25 | 18,115 24 | 5,434 30 | 0 14 | 8,499 57 | 60 | 18.10 | -5.00% | 23,498.39 | 0.45 | 10,471.94 |
| 390 | 1952 | 81,248.43 | 58,123 16 | 12,806.44 | 4,588.14 | 5,730 69 | 60 | 17 67 | -5.00% | 60,192 80 | 0.45 | 26,824.61 |
| 390 | 1951 | 35,083 27 | 26,945 19 | 5,414.11 | 2,490.98 | 232 99 | 60 | 17.23 | -5.00% | 26,256.71 | 0.45 | 11,701.17 |
| 390 | 1950 | 5,374 86 | 5,374 86 | | | | 60 | 16.81 | -5.00% | 4,062.78 | 0.45 | 1,810.56 |
| 390 | 1949 | 18,904 93 | 17,195 44 | 1,166.91 | 542.58 | | 60 | 16.38 | -5 00% | 14,429.58 | 0.45 | 6,430.47 |
| 390 | 1948 | 1,388.35 | 1,388.35 | | | | 60 | 15 97 | -5.00% | 1,069 82 | 0.45 | 476.76 |
| 390 | 1947 | 1,261.68 | 1,211 21 | | 50.47 | | 60 | 15.56 | -5 00% | 981.31 | 0.45 | 437 32 |
| 390 | 1945 | 112 95 | 89.23 | 15 81 | 7.91 | | 60 | 14.75 | -5.00% | 89.45 | 0.45 | 39.86 |
| 390 | 1941 | 22,451 86 | 12,485.02 | 7,512.21 | 2,454.63 | | 60 | 13.18 | -5 00% | 18,395.28 | 0.45 | 8,197.76 |
| 390 | 1940 | 423 34 | 423.34 | | | | 60 | 12.80 | -5.00% | 349.66 | 0 45 | 155.83 |
| 390 | 1939 | 77 23 | 77 23 | | | | 60 | 12.43 | -5.00% | 64.30 | 0 45 | 28 65 |

2002 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
WP II-B-5_09 ONCOR LEGACY GENERAL PLANT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D.A. WATSON

| | Account | Vintage | Grand Total | Plant Allocation DIST | MET | TDCS | TRAN | ASL | RL | Net Salvage | Theo Res | Proration | Alloc Res |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 390 | 1938 | 720.36 | 720.36 | | | | 60 | 12 06 | -5.00% | 604.39 | 0.45 | 269.34 |
| | 390 | 1930 | 71 53 | 71 53 | | | | 60 | 9.24 | -5 00% | 63 54 | 0.45 | 28.32 |
| | 390 | 1929 | 477 48 | 477.48 | | | | 60 | 8 91 | -5 00% | 426 92 | 0.45 | 190.25 |
| | 390 | 1928 | 5,077.30 | 4,557.30 | 202.80 | | 317.20 | 60 | 8.58 | -5.00% | 4,568.95 | 0.45 | 2,036.13 |
| | 390 | 1927 | 9,007.95 | 9,007.95 | | | | 60 | 8 25 | -5 00% | 8,157.52 | 0.45 | 3,635.36 |
| | 390 | 1926 | 107,753.69 | 107,753.69 | | | | 60 | 7.93 | -5.00% | 98,187.43 | 0.45 | 43,756.72 |
| **390 Total** | | | 252,408,828.78 | 139,458,227.11 | 24,827,984 84 | 13,450,668 44 | 74,671,948.39 | | 0.00 | 2129894345.65% | - | 0.45 | 21,298,943.46 |
| | 391 Furniture | 2021 | 2,425,475.24 | 1,513,000.41 | 406,437 70 | 265,165 32 | 240,871.81 | 20 | 19.50 | 0.00% | 60,636.88 | 0.34 | 20,551.49 |
| | 391 Furniture | 2020 | 9,091,946.00 | 3,887,876.46 | 180,131 60 | 237,160.75 | 4,786,777.19 | 20 | 18.50 | 0.00% | 681,895.95 | 0.34 | 231,113.16 |
| | 391 Furniture | 2019 | 1,369,023.10 | 309,255 65 | 78,251.39 | 63,981.83 | 917,534.23 | 20 | 17 50 | 0.00% | 171,127.89 | 0.34 | 57,999.91 |
| | 391 Furniture | 2018 | 1,347,466.80 | 1,017,506 46 | 74,342 80 | 67,498.53 | 188,119.01 | 20 | 16 50 | 0.00% | 235,806.69 | 0.34 | 79,921.33 |
| | 391 Furniture | 2017 | 105,238 29 | 88,695 41 | 16,790 08 | 17,412.06 | (17,659 26) | 20 | 15 50 | 0 00% | 23,678.62 | 0.34 | 8,025.33 |
| | 391 Furniture | 2016 | 579,429.83 | 170,944.66 | 17,678.89 | 5,205 66 | 385,600.62 | 20 | 14.50 | 0.00% | 159,343.20 | 0.34 | 54,005.76 |
| | 391 Furniture | 2015 | 910,282.14 | 397,985.96 | 131,153 45 | 113,290 12 | 267,852.61 | 20 | 13.50 | 0.00% | 295,841 70 | 0.34 | 100,268 83 |
| | 391 Furniture | 2014 | 1,401,548.76 | 367,087.07 | 34,108 24 | 34,982.35 | 965,371.10 | 20 | 12.50 | 0.00% | 525,580.79 | 0.34 | 178,133.68 |
| | 391 Furniture | 2013 | 825,747.95 | 526,428.49 | 93,541 84 | 68,126.60 | 137,651.02 | 20 | 11.50 | 0.00% | 350,942.88 | 0.34 | 118,944.12 |
| | 391 Furniture | 2012 | 670,150.50 | 350,420.24 | 133,480.59 | 109,635.48 | 76,614.19 | 20 | 10.50 | 0.00% | 318,321.49 | 0.34 | 107,887.84 |
| | 391 Furniture | 2011 | 87,021.15 | 10,215 60 | 24,468.57 | | 52,336 98 | 20 | 9.50 | 0.00% | 45,686.10 | 0.34 | 15,484.27 |
| | 391 Furniture | 2010 | 409,288.97 | 173,765 49 | 6,558.14 | 11,241.35 | 217,723.99 | 20 | 8.50 | 0.00% | 235,341 16 | 0.34 | 79,763.54 |
| | 391 Furniture | 2009 | 1,460,246.54 | 807,688.75 | 31,739.72 | 220 87 | 620,597.20 | 20 | 7.50 | 0.00% | 912,654 09 | 0.34 | 309,323.39 |
| | 391 Furniture | 2008 | 39,963.83 | 10,130 19 | 374.45 | | 29,459.19 | 20 | 6.50 | 0.00% | 26,975.59 | 0 34 | 9,142.76 |
| **391 Total** | | | 20,722,829.10 | 9,631,000 84 | 1,229,057.46 | 993,920.92 | 8,868,849.88 | | 0.00 | 137056542.72% | 4,043,833.01 | 0.34 | 1,370,565.43 |
| | 393 | 2021 | 432,256 77 | 342,987.31 | 75,535 53 | - | 13,733.93 | 40 | 39.50 | 0.00% | 5,403.21 | 0.45 | 2,417.55 |
| | 393 | 2020 | 290,093 87 | 191,583.75 | 7,025 15 | - | 91,484.97 | 40 | 38 50 | 0 00% | 10,878.52 | 0.45 | 4,867.36 |
| | 393 | 2019 | 647,527 68 | 383,890.76 | 101,755.99 | - | 161,880.93 | 40 | 37.50 | 0.00% | 40,470.48 | 0.45 | 18,107.64 |
| | 393 | 2018 | 429,943 43 | 222,441 26 | 53,689.48 | - | 153,812.69 | 40 | 36.50 | 0.00% | 37,620.05 | 0.45 | 16,832.27 |
| | 393 | 2017 | 35,654.31 | 32,197.46 | 2,517.22 | - | 939 63 | 40 | 35.50 | 0.00% | 4,011.11 | 0.45 | 1,794.68 |
| | 393 | 2016 | 118,750 67 | 109,469 55 | 5,178.10 | - | 4,103.02 | 40 | 34.50 | 0 00% | 16,328.22 | 0.45 | 7,305.71 |
| | 393 | 2015 | 6,822 29 | (3,415 93) | 645.10 | - | 9,593.12 | 40 | 33.50 | 0.00% | 1,108.62 | 0.45 | 496.03 |
| | 393 | 2014 | 19,739.51 | 18,108 77 | 1,034.54 | - | 596.20 | 40 | 32.50 | 0.00% | 3,701 16 | 0 45 | 1,656.00 |
| | 393 | 2013 | 187,721 46 | 154,002 01 | 11,717.41 | - | 22,002 04 | 40 | 31.50 | 0.00% | 39,890 81 | 0.45 | 17,848.28 |
| | 393 | 2012 | 131,450.09 | 40,399.28 | 35,553 42 | - | 55,497 39 | 40 | 30.50 | 0.00% | 31,219.40 | 0.45 | 13,968.44 |
| | 393 | 2011 | 182,443.61 | 23,693.57 | 5,007.64 | - | 153,742 40 | 40 | 29.50 | 0.00% | 47,891.45 | 0.45 | 21,427.99 |
| | 393 | 2010 | 9,687.79 | 51.05 | | - | 9,636.74 | 40 | 28.50 | 0.00% | 2,785.24 | 0 45 | 1,246.19 |
| | 393 | 2009 | 65,897 99 | 27,822.76 | 1,211.15 | - | 36,864 08 | 40 | 27.50 | 0.00% | 20,593.12 | 0.45 | 9,213.94 |
| | 393 | 2008 | 117,277 33 | 65,461.20 | 17,596.99 | - | 34,219.14 | 40 | 26.50 | 0.00% | 39,581.10 | 0.45 | 17,709.70 |
| | 393 | 2006 | 3,961.95 | | | - | 3,961.95 | 40 | 24.50 | 0.00% | 1,535.26 | 0.45 | 686.92 |
| | 393 | 2005 | 46,587 55 | 31,910.50 | 5,686.90 | - | 8,990.15 | 40 | 23.50 | 0.00% | 19,217 36 | 0 45 | 8,598 39 |
| | 393 | 2004 | 2,057.77 | 2,057 77 | | - | | 40 | 22.50 | 0.00% | 900.27 | 0.45 | 402 81 |
| | 393 | 2003 | 27,530.09 | 6,261 41 | | - | 21,268 68 | 40 | 21.50 | 0.00% | 12,732.67 | 0 45 | 5,696.95 |
| | 393 | 2002 | 42,673.30 | 39,138.58 | 360.36 | - | 3,174.36 | 40 | 20.50 | 0.00% | 20,803.23 | 0.45 | 9,307.95 |
| | 393 | 2001 | 13,240.35 | 3,868.78 | 382.63 | - | 8,988.94 | 40 | 19.50 | 0.00% | 6,785.68 | 0.45 | 3,036.10 |
| | 393 | 1999 | 4,625.52 | 4,625 52 | | - | | 40 | 17.50 | 0.00% | 2,601.86 | 0.45 | 1,164.14 |
| | 393 | 1998 | 76,548.37 | 9,430 67 | | - | 67,117.70 | 40 | 16.50 | 0.00% | 44,972.17 | 0.45 | 20,121.82 |
| | 393 | 1997 | 47,764.40 | 13,538.56 | 13,327.86 | - | 20,897 98 | 40 | 15.50 | 0.00% | 29,255.70 | 0.45 | 13,089.82 |
| | 393 | 1996 | 129,065.40 | 28,795.16 | 6,068 17 | - | 94,202.07 | 40 | 14 50 | 0.00% | 82,279.19 | 0.45 | 36,814.04 |
| | 393 | 1995 | 58,615.83 | 58,381.32 | | - | 234.51 | 40 | 13.50 | 0.00% | 38,832.99 | 0.45 | 17,374.98 |

2002 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
WP II-B-5_09 ONCOR LEGACY GENERAL PLANT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D.A. WATSON

| Account | | Vintage | Grand Total | Plant Allocation DIST | MET | TDCS | TRAN | ASL | RL | Net Salvage | Theo Res | Proration | Alloc Res |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 393 | 1994 | 12,046.46 | 6,492 83 | 531.78 | - | 5,021.85 | 40 | 12.50 | 0.00% | 8,281.94 | 0.45 | 3,705.57 |
| | 393 | 1992 | 5,503 68 | | | - | 5,503 68 | 40 | 10.50 | 0.00% | 4,058.96 | 0.45 | 1,816.10 |
| | 393 | 1991 | 52,771.88 | 38,005.04 | 4,165.62 | - | 10,601.22 | 40 | 9 50 | 0.00% | 40,238 56 | 0.45 | 18,003.87 |
| | 393 | 1990 | 47,882.72 | 41,367 63 | 3,644.58 | - | 2,870 51 | 40 | 8.50 | 0.00% | 37,707 64 | 0.45 | 16,871.46 |
| | 393 | 1989 | 63,986 40 | 60,022 64 | 3,963 76 | - | | 40 | 7.50 | 0.00% | 51,988.95 | 0 45 | 23,261.33 |
| | 393 | 1988 | 398,940 41 | 293,396.49 | 33,957.48 | - | 71,586.44 | 40 | 6 50 | 0 00% | 334,112.59 | 0.45 | 149,491.42 |
| | 393 | 1987 | 119,005.84 | 105,348.69 | 4,726.26 | - | 8,930.89 | 40 | 5.50 | 0 00% | 102,642 54 | 0.45 | 45,925.17 |
| | 393 | 1986 | 288,644 48 | 225,745.38 | 26,089.78 | - | 36,809.32 | 40 | 4.50 | 0.00% | 256,171.98 | 0.45 | 114,618.58 |
| | 393 | 1985 | 237,920.32 | 170,052.17 | 44,220.65 | - | 23,647 50 | 40 | 3 50 | 0 00% | 217,102.29 | 0 45 | 97,137.70 |
| | 393 | 1984 | 355,820.89 | 218,894.79 | 88,791.13 | - | 48,134.97 | 40 | 2 50 | 0.00% | 333,582.08 | 0.45 | 149,254.05 |
| | 393 | 1983 | 286,076 18 | 262,179.49 | 20,763.86 | - | 3,132.83 | 40 | 1.50 | 0 00% | 275,348.32 | 0 45 | 123,198 62 |
| 393 Total | | | 4,996,536 59 | 3,228,206 22 | 575,148 54 | - | 1,193,181.83 | | 0 00 | 99446957.65% | 2,222,634.71 | 0.45 | 994,469.58 |
| | 395 | 2021 | 3,105,169.60 | 1,818,932.22 | 246,094.76 | - | 1,040,142 62 | 25 | 24.50 | 0.00% | 62,103.39 | 0.45 | 27,786.81 |
| | 395 | 2020 | 8,322,328.37 | 2,549,498.41 | 425,866 89 | - | 5,346,963.07 | 25 | 23 50 | 0.00% | 499,339 70 | 0.45 | 223,418.69 |
| | 395 | 2019 | 3,185,032.77 | 935,551.45 | 693,235.71 | - | 1,556,245.61 | 25 | 22 50 | 0.00% | 318,503 28 | 0.45 | 142,507.37 |
| | 395 | 2018 | 3,623,078.13 | 1,280,258.26 | 278,306.42 | | 2,064,513.45 | 25 | 21.50 | 0.00% | 507,230 94 | 0.45 | 226,949.45 |
| | 395 | 2017 | 2,853,877.00 | 890,073 30 | 262,814.26 | - | 1,700,989.44 | 25 | 20 50 | 0 00% | 513,697 86 | 0.45 | 229,842.94 |
| | 395 | 2016 | 2,440,851 55 | 847,254.65 | 198,869.56 | - | 1,394,727 34 | 25 | 19.50 | 0.00% | 536,987.34 | 0.45 | 240,263.31 |
| | 395 | 2015 | (93,050.39) | 606,455 70 | 44,974.95 | - | (744,481.04) | 25 | 18.50 | 0.00% | (24,193.10) | 0.45 | (93,050.39) |
| | 395 | 2014 | 5,076,419.83 | 1,445,046 14 | 263,554.48 | - | 3,367,819 21 | 25 | 17.50 | 0.00% | 1,522,925.95 | 0.45 | 681,400 10 |
| | 395 | 2013 | 2,016,610.36 | 296,464.57 | 195,132.28 | - | 1,525,013 51 | 25 | 16.50 | 0 00% | 685,647.52 | 0.45 | 306,778.08 |
| | 395 | 2012 | 290,044.69 | 128,516 92 | 32,045.64 | - | 129,482 13 | 25 | 15.50 | 0.00% | 110,216.98 | 0.45 | 49,314.19 |
| | 395 | 2011 | 2,941,367 08 | 870,482.30 | 102,161.13 | - | 1,968,723.65 | 25 | 14 50 | 0.00% | 1,235,374 17 | 0.45 | 552,741 31 |
| | 395 | 2010 | 1,487,728.63 | 340,585.64 | 113,472.09 | - | 1,033,670.90 | 25 | 13.50 | 0.00% | 684,355 17 | 0 45 | 306,199.84 |
| | 395 | 2009 | 1,257,785.86 | 968,186.11 | 46,517.22 | - | 243,082.53 | 25 | 12.50 | 0.00% | 628,892.93 | 0.45 | 281,384.47 |
| | 395 | 2008 | 1,360,120.96 | 402,432 85 | 118,193.78 | - | 839,494.33 | 25 | 11 50 | 0 00% | 734,465.32 | 0.45 | 328,620.54 |
| | 395 | 2007 | 561,002.72 | 167,265 48 | 7,689.95 | - | 386,047.29 | 25 | 10.50 | 0 00% | 325,381.58 | 0 45 | 145,584.91 |
| | 395 | 2006 | 1,879,708.90 | 622,311.16 | 110,635 90 | - | 1,146,761 84 | 25 | 9.50 | 0 00% | 1,165,419.52 | 0.45 | 521,441.62 |
| | 395 | 2005 | 2,268,048.86 | 429,723 03 | 103,536.44 | - | 1,734,789 39 | 25 | 8.50 | 0 00% | 1,496,912.25 | 0.45 | 669,760.84 |
| | 395 | 2004 | 2,584,157 89 | 608,747 56 | 185,886 07 | - | 1,789,524.26 | 25 | 7.50 | 0.00% | 1,808,910.52 | 0.45 | 809,357.68 |
| | 395 | 2003 | 635,355.32 | 175,974.06 | 59,227.87 | - | 400,153.39 | 25 | 6.50 | 0.00% | 470,162.94 | 0.45 | 210,364 18 |
| | 395 | 2002 | 1,012,800.63 | 465,550.66 | 58,080.60 | - | 489,169.37 | 25 | 5.50 | 0.00% | 789,984.49 | 0.45 | 353,461.38 |
| | 395 | 2001 | 1,451,233 08 | 392,307.62 | 75,226.46 | - | 983,699.00 | 25 | 4.50 | 0.00% | 1,190,011.13 | 0.45 | 532,444.60 |
| | 395 | 2000 | 456,046.79 | 99,570 41 | 29,339.71 | - | 327,136.67 | 25 | 3.50 | 0.00% | 392,200.24 | 0.45 | 175,481.47 |
| | 395 | 1999 | 1,987,038.01 | 788,195 29 | 49,691.90 | - | 1,149,150.82 | 25 | 2 50 | 0.00% | 1,788,334.21 | 0.45 | 800,151.26 |
| | 395 | 1998 | 1,207,567.10 | 604,735 41 | 36,634.50 | - | 566,197 19 | 25 | 1.50 | 0.00% | 1,135,113 07 | 0.45 | 507,881.66 |
| 395 Total | | | 51,910,323.74 | 17,734,119.20 | 3,737,188.57 | - | 30,439,015.97 | | 0.00 | 823008633.27% | 18,577,977 40 | 0.45 | 8,230,086.33 |
| | 396 | 2021 | 516,123.05 | 383,913.17 | 64,850.65 | - | 67,359.23 | 15 | 14 50 | 20.00% | 13,763.28 | 0.69 | 9,484.64 |
| | 396 | 2020 | 1,240,648.07 | 1,015,121.89 | 120,419.73 | - | 105,106.45 | 15 | 13 50 | 20.00% | 99,251.85 | 0.69 | 68,397.07 |
| | 396 | 2019 | 151,023.70 | 3,060.63 | | - | 147,963.07 | 15 | 12.50 | 20.00% | 20,136.49 | 0.69 | 13,876.59 |
| | 396 | 2018 | 835,304.22 | 432,539.64 | 114,287.41 | - | 288,477.17 | 15 | 11.50 | 20.00% | 155,923.45 | 0.69 | 107,450 98 |
| | 396 | 2017 | 638,618 98 | 340,238.36 | 123,665.00 | - | 174,715.62 | 15 | 10.50 | 20.00% | 153,268.56 | 0.69 | 105,621.42 |
| | 396 | 2016 | 958,469.16 | 784,900.22 | 89,376.40 | - | 84,192 54 | 15 | 9.50 | 20.00% | 281,150.95 | 0.69 | 193,748.56 |
| | 396 | 2015 | 689,709.43 | 627,934.57 | 30,725.94 | - | 31,048.92 | 15 | 8 50 | 20.00% | 239,099.27 | 0.69 | 164,769.63 |
| | 396 | 2014 | 1,635,819.52 | 1,005,873.32 | 69,431.41 | - | 560,514.79 | 15 | 7.50 | 20.00% | 654,327.81 | 0.69 | 450,914.61 |
| | 396 | 2013 | 744,701.21 | 281,811.44 | 139,381.90 | - | 323,507.87 | 15 | 6.50 | 20.00% | 337,597.88 | 0.69 | 232,647.64 |
| | 396 | 2012 | 532,873.72 | 513,889 10 | 18,700.46 | - | 284.16 | 15 | 5.50 | 20.00% | 269,989.35 | 0.69 | 186,056.81 |

2002 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
WP II-B-5_09 ONCOR LEGACY GENERAL PLANT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D.A. WATSON

| | Account | Vintage | | Grand Total | Plant Allocation DIST | MET | TDCS | TRAN | ASL | RL | Net Salvage | Theo Res | Proration | Alloc Res |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 396 | 2011 | 733,537.90 | 691,063.73 | 19,521.98 | - | 22,952 19 | 15 | 4.50 | 20.00% | 410,781 22 | 0.69 | 283,080.21 |
| | | 396 | 2010 | 131,199.28 | 5,204.89 | 245.62 | - | 125,748 77 | 15 | 3.50 | 20.00% | 80,468.89 | 0.69 | 55,453.24 |
| | | 396 | 2009 | 55,278 71 | 32,443.77 | 2,998.54 | - | 19,836.40 | 15 | 2 50 | 20 00% | 36,852.47 | 0.69 | 25,396.01 |
| | | 396 | 2008 | 370,725.44 | 39,901.62 | 5,332.29 | - | 325,491.53 | 15 | 1 50 | 20 00% | 266,922.32 | 0.69 | 183,943.23 |
| | | 396 | 2007 | 77,393.90 | 77,393.90 | | - | | 15 | 0.50 | 20.00% | 59,851.28 | 0.69 | 41,245.10 |
| | | 396 | 2006 | 24,586.60 | 4,187 21 | 116.96 | - | 20,282 43 | 15 | 0.00 | 20.00% | 19,669 28 | 0.69 | 13,554.62 |
| | | 396 | 2005 | 895,189.12 | 537,613.56 | 6,127.44 | - | 351,448.12 | 15 | 0.00 | 20.00% | 716,151.30 | 0.69 | 493,518.81 |
| | | 396 | 2004 | 224,679 55 | 155,171.70 | 5,555 83 | - | 63,952 02 | 15 | 0.00 | 20.00% | 179,743.64 | 0 69 | 123,866.10 |
| | | 396 | 2003 | 233,537.67 | 5,048.11 | 16,395.79 | - | 212,093.77 | 15 | 0 00 | 20.00% | 186,830.14 | 0.69 | 128,749.59 |
| | | 396 | 2002 | 183,703 56 | 107,049.80 | 18,635.34 | - | 58,018.42 | 15 | 0.00 | 20 00% | 146,962.85 | 0.69 | 101,275.99 |
| | | 396 | 2001 | 291,457 91 | 176,428.43 | 32,290.71 | - | 82,738.77 | 15 | 0.00 | 20 00% | 233,166 33 | 0.69 | 160,681.09 |
| | | 396 | 2000 | 436,356 46 | 239,542.85 | 37,993.04 | - | 158,820.57 | 15 | 0.00 | 20.00% | 349,085.17 | 0.69 | 240,563.83 |
| | | 396 | 1999 | 182,258.21 | 104,530.55 | 11,269 80 | - | 66,457.86 | 15 | 0.00 | 20.00% | 145,806.57 | 0.69 | 100,479.16 |
| | | 396 | 1998 | 2,218.94 | 2,218.94 | | | | 15 | 0 00 | 20.00% | 1,775 15 | 0.69 | 1,223.30 |
| | | 396 | 1997 | 126,382.73 | 14,749 28 | 1,341.00 | | 110,292 45 | 15 | 0.00 | 20.00% | 101,106.18 | 0 69 | 69,674.95 |
| | | 396 | 1996 | 309,750.92 | 649.02 | | | 309,101 90 | 15 | 0.00 | 20.00% | 247,800 74 | 0.69 | 170,766.05 |
| | | 396 | 1995 | 139,163 43 | 30,845.62 | 1,227.11 | - | 107,090 70 | 15 | 0 00 | 20 00% | 111,330 74 | 0.69 | 76,720.96 |
| | | 396 | 1994 | 160,688.03 | | | | 160,688.03 | 15 | 0.00 | 20 00% | 128,550.42 | 0.69 | 88,587.50 |
| | | 396 | 1993 | 18,047 35 | 13,300.00 | 700.00 | | 4,047.35 | 15 | 0.00 | 20 00% | 14,437.88 | 0.69 | 9,949.53 |
| 396 Total | | | | 12,539,446.77 | 7,626,625.32 | 930,590.35 | - | 3,982,231.10 | | 0.00 | 390169723.41% | 5,661,801.47 | 0.69 | 3,901,697.23 |
| | | 397 | 2021 | 24,979,735.87 | 3,072,570.51 | 414,793 90 | 118,205 22 | 21,374,166.24 | 15 | 14 50 | 0.00% | 832,657.86 | 0.45 | 372,379.32 |
| | | 397 | 2020 | 6,496,674.14 | 455,167 68 | 15,499.64 | 21,133 40 | 6,004,873.42 | 15 | 13 50 | 0.00% | 649,667.41 | 0.45 | 290,542.75 |
| | | 397 | 2019 | 331,483.62 | 122,081.90 | 6,743.99 | 1,473.12 | 201,184.61 | 15 | 12.50 | 0.00% | 55,247.27 | 0.45 | 24,707.56 |
| | | 397 | 2018 | 508,459.07 | 412,889 53 | 10,372.29 | 4,755.89 | 80,441.36 | 15 | 11.50 | 0.00% | 118,640 45 | 0 45 | 53,058.11 |
| | | 397 | 2017 | (147,100 71) | 92,172.89 | 9,537 48 | 4,580.47 | (253,391 55) | 15 | 10.50 | 0.00% | (44,130.21) | 0 45 | (147,100.71) |
| | | 397 | 2016 | 1,097,701.95 | 72,648.51 | 12,511 31 | 4,948 46 | 1,007,593.67 | 15 | 9.50 | 0.00% | 402,490.72 | 0.45 | 180,000.96 |
| | | 397 | 2015 | 16,051,421.04 | 3,525,640.84 | 1,186,419 15 | 981,244.38 | 10,358,116.67 | 15 | 8.50 | 0 00% | 6,955,615.78 | 0.45 | 3,110,674.34 |
| | | 397 | 2014 | 679,970.39 | 363,220.11 | 44,753.51 | 5,347.27 | 266,649.50 | 15 | 7.50 | 0.00% | 339,985.20 | 0.45 | 152,047.39 |
| | | 397 | 2013 | 6,706,947.65 | 3,933,046.60 | 567,606.78 | 216,574.55 | 1,989,719.72 | 15 | 6.50 | 0.00% | 3,800,603.67 | 0.45 | 1,699,697.15 |
| | | 397 | 2012 | 3,524,756 46 | 1,277,123 85 | 31,483.41 | 138,069 94 | 2,078,079.26 | 15 | 5 50 | 0.00% | 2,232,345.76 | 0.45 | 998,344 49 |
| | | 397 | 2011 | 1,862,525 32 | 1,473,631 72 | 5,413.58 | 3,297.49 | 380,182.53 | 15 | 4.50 | 0 00% | 1,303,767.72 | 0.45 | 583,067.97 |
| | | 397 | 2010 | 4,554,539 37 | 2,583,990 08 | 92,983.85 | | 1,877,565 44 | 15 | 3.50 | 0.00% | 3,491,813.52 | 0.45 | 1,561,600.73 |
| | | 397 | 2009 | 1,087,951.95 | 550,255 63 | 23,038.94 | 820 83 | 513,836.55 | 15 | 2.50 | 0 00% | 906,626.63 | 0.45 | 405,459.45 |
| | | 397 | 2008 | 522,277 66 | 196,768.63 | 13,194.69 | 1,825.00 | 310,489.34 | 15 | 1.50 | 0 00% | 470,049.89 | 0.45 | 210,214.62 |
| | | 397 | 2007 | 188,196 55 | 129,863.42 | 5,397.42 | | 52,935.71 | 15 | 0.50 | 0.00% | 181,923 33 | 0 45 | 81,359.33 |
| | | 397 | 2006 | 453,896.85 | 238,468 48 | 16,739.90 | 2,663 51 | 196,024.96 | 15 | 0.00 | 0.00% | 453,896.85 | 1.00 | 453,896.85 |
| | | 397 | 2005 | 905,079.11 | 601,906 26 | 114,887.27 | 21,472 00 | 166,813.58 | 15 | 0.00 | 0 00% | 905,079.11 | 1.00 | 905,079 11 |
| | | 397 | 2004 | 819,092.97 | 720,517.41 | 19,862 31 | 1,436 80 | 77,276 45 | 15 | 0.00 | 0.00% | 819,092.97 | 1.00 | 819,092.97 |
| | | 397 | 2003 | 839,071.95 | 839,593 64 | (7,845.50) | 27,046.09 | (19,722 28) | 15 | 0.00 | 0 00% | 839,071.95 | 1.00 | 839,071.95 |
| 397 Total | | | | 71,462,681 21 | 20,661,557.69 | 2,583,393.92 | 1,554,894.42 | 46,662,835.18 | | 0.00 | 1259319434 66% | 24,714,445.88 | 0.45 | 12,593,194.35 |
| | 397 GTC | | 2021 | 915,207 29 | 504,983.75 | 19,329.36 | | 390,894.18 | 25 | 24.63 | -2 00% | 13,841.25 | 0.45 | 6,192.97 |
| | 397 GTC | | 2020 | 18,877,630.08 | 8,475,697.29 | 324,422.40 | | 10,077,510.39 | 25 | 23.89 | -2 00% | 851,100 64 | 0.45 | 380,806.48 |
| | 397 GTC | | 2019 | 3,501,386.86 | 1,931,960 33 | 73,949.22 | | 1,495,477.31 | 25 | 23.17 | -2.00% | 261,492.41 | 0.45 | 116,999.09 |
| | 397 GTC | | 2018 | 23,593,006 35 | 13,017,913.27 | 498,284 13 | | 10,076,808.95 | 25 | 22 45 | -2 00% | 2,452,130 96 | 0.45 | 1,097,152.68 |
| | 397 GTC | | 2017 | 400,937.91 | 221,225.50 | 8,467.82 | | 171,244.59 | 25 | 21.74 | -2 00% | 53,269 22 | 0 45 | 23,834.16 |
| | 397 GTC | | 2016 | 939,230 88 | 518,239.43 | 19,836.51 | | 401,154.94 | 25 | 21.04 | -2.00% | 151,671.37 | 0.45 | 67,862.05 |
| | 397 GTC | | 2015 | 1,586,393 56 | 870,519.80 | 33,320.84 | | 682,552.92 | 25 | 20 35 | -2.00% | 301,139.39 | 0.45 | 134,738.27 |

2002 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
WP II-B-5_09 ONCOR LEGACY GENERAL PLANT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D.A. WATSON

| | | | | Plant Allocation | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Account | Vintage | Grand Total | DIST | MET | TDCS | TRAN | ASL | RL | Net Salvage | Theo Res | Proration | Alloc Res |
| 397 GTC | 2014 | 17,798 60 | 102 61 | 3 92 | | 17,692 07 | 25 | 19 66 | -2.00% | 3,878 50 | 0 45 | 1,735.35 |
| 397 GTC | 2013 | 475,651 66 | 262,450.31 | 10,045.77 | | 203,155 58 | 25 | 18.98 | -2.00% | 116,891.74 | 0.45 | 52,300 67 |
| 397 GTC | 2012 | 573,980.15 | 316,705 03 | 12,122.45 | | 245,152 67 | 25 | 18 30 | -2 00% | 156,889.37 | 0.45 | 70,196.74 |
| 397 GTC | 2009 | 34,339 23 | 18,699.06 | 715 74 | | 14,924.43 | 25 | 16.32 | -2.00% | 12,164.70 | 0 45 | 5,442 83 |
| 397 GTC | 2008 | 17,610,437.44 | 9,690,427 70 | 370,918.75 | | 7,549,090.99 | 25 | 15 67 | -2.00% | 6,700,455.02 | 0 45 | 2,997,972.91 |
| 397 GTC | 2005 | 2,658 85 | 1,467.07 | 56.16 | | 1,135.62 | 25 | 13.81 | -2.00% | 1,213.62 | 0.45 | 543.01 |
| 397 GTC | 2004 | 3,333 83 | | | | 3,333.83 | 25 | 13 22 | -2.00% | 1,602.76 | 0.45 | 717 12 |
| 397 GTC | 2003 | 2,144,358.00 | 1,183,192.42 | 45,288 83 | | 915,876.75 | 25 | 12 63 | -2.00% | 1,081,893.35 | 0.45 | 484,069 65 |
| 397 GTC | 2001 | 42,305 22 | 23,342.75 | 893 49 | | 18,068.98 | 25 | 11.51 | -2.00% | 23,284.83 | 0.45 | 10,418.29 |
| 397 GTC | 2000 | 1,061,121 45 | 585,494 98 | 22,410.89 | - | 453,215.58 | 25 | 10.97 | -2.00% | 607,474.68 | 0.45 | 271,801.34 |
| 397 GTC | 1996 | 4,330,790.25 | 2,389,600.13 | 91,466.29 | | 1,849,723.83 | 25 | 8.94 | -2.00% | 2,837,239.83 | 0.45 | 1,269,461.27 |
| 397 GTC | 1995 | 1,204,077.85 | 664,374 04 | 25,430 12 | | 514,273.69 | 25 | 8.47 | -2 00% | 812,034.68 | 0.45 | 363,327.26 |
| **397 GTC Total** | | 77,314,645.46 | 40,676,395 47 | 1,556,962 69 | - | 35,081,287.30 | | 0.00 | 735557214.28% | 16,439,668 32 | 0.45 | 7,355,572.14 |
| 398 | 2021 | 1,669,998 93 | 1,193,327.73 | 252,360.27 | - | 224,310.93 | 22 | 21 50 | 0 00% | 37,954 52 | 0.45 | 16,924 18 |
| 398 | 2020 | 2,453,606.56 | 1,138,836 22 | 99,733.88 | - | 1,215,036.46 | 22 | 20 50 | 0.00% | 167,291.36 | 0.45 | 74,596.34 |
| 398 | 2019 | 1,345,738.13 | 473,618.06 | 295,728.49 | - | 576,391.58 | 22 | 19 50 | 0.00% | 152,924.79 | 0.45 | 68,190.19 |
| 398 | 2018 | 567,160 27 | 522,939.48 | 25,855 87 | - | 18,364.92 | 22 | 19 50 | 0 00% | 64,450.03 | 0.45 | 28,738.70 |
| 398 | 2017 | 1,205,925.29 | 62,336.01 | 11,252.71 | - | 1,132,336.57 | 22 | 18.50 | 0.00% | 191,851.75 | 0 45 | 85,547.98 |
| 398 | 2016 | 549,325.06 | 175,141.10 | 34,588 55 | - | 339,595.41 | 22 | 17.50 | 0 00% | 112,361.94 | 0.45 | 50,102.94 |
| 398 | 2015 | 342,932 31 | 30,302.38 | 10,071 72 | - | 302,558.21 | 22 | 16.50 | 0 00% | 85,733.08 | 0.45 | 38,228.95 |
| 398 | 2014 | 803,792 60 | 519,104.24 | 159,371 88 | - | 125,316.48 | 22 | 16.50 | 0.00% | 200,948.15 | 0.45 | 89,604.13 |
| 398 | 2013 | 198,714.55 | 57,396.41 | 12,261 23 | - | 129,056 91 | 22 | 15 50 | 0.00% | 58,711.12 | 0.45 | 26,179 68 |
| 398 | 2012 | 846,976.56 | 529,485.07 | 169,954 06 | - | 147,537 43 | 22 | 14.50 | 0 00% | 288,742.01 | 0 45 | 128,751.99 |
| 398 | 2011 | 442,589 81 | 193,943.47 | 6,961 88 | - | 241,684 46 | 22 | 13.50 | 0 00% | 171,000.61 | 0.45 | 76,250.32 |
| 398 | 2010 | 751,639 87 | 215,065 26 | 24,601 74 | - | 511,972 87 | 22 | 12.50 | 0 00% | 324,571.76 | 0 45 | 144,728.72 |
| 398 | 2009 | 336,521 03 | 219,612 41 | 41,862 94 | - | 75,045 68 | 22 | 11.50 | 0 00% | 160,612 31 | 0 45 | 71,618.10 |
| 398 | 2008 | 238,863 10 | 44,319 84 | 2,110.99 | - | 192,432 27 | 22 | 10 50 | 0.00% | 124,860.26 | 0.45 | 55,676.02 |
| 398 | 2007 | 82,868 54 | 52,792.18 | 10,866.77 | - | 19,209.59 | 22 | 9 50 | 0.00% | 47,084.40 | 0.45 | 20,995 25 |
| 398 | 2006 | 437,326.27 | 103,434 40 | 4,582.24 | - | 329,309 63 | 22 | 8 50 | 0.00% | 268,359 30 | 0.45 | 119,663.21 |
| 398 | 2005 | 66,824 60 | 37,397.68 | 11,451 97 | - | 17,974.95 | 22 | 7 50 | 0.00% | 44,043.49 | 0 45 | 19,639.29 |
| 398 | 2004 | 147,098 86 | 97,474 48 | 4,912 43 | - | 44,711 95 | 22 | 6 50 | 0.00% | 103,637.83 | 0.45 | 46,212 80 |
| 398 | 2003 | 74,061 19 | 68,413 09 | (1,573 00) | - | 7,221 10 | 22 | 5.50 | 0 00% | 55,545.89 | 0 45 | 24,768.29 |
| 398 | 2002 | 139,192 09 | 21,480 94 | 6,731 73 | - | 110,979 42 | 22 | 4 50 | 0 00% | 110,720.98 | 0 45 | 49,371.23 |
| 398 | 2001 | 35,291 15 | 7,473.23 | 137 34 | - | 27,680 58 | 22 | 3.50 | 0 00% | 29,676 65 | 0 45 | 13,233.02 |
| **398 Total** | | 12,736,446 77 | 5,763,893 68 | 1,183,825 69 | - | 5,788,727.40 | | | | 2,801,082.22 | 0.45 | 1,249,021.31 |
| 392 Large Truck | 2016 | 86,974 61 | | | | 86,974 61 | 10 | 5.50 | 20 00% | 31,310.86 | 0.45 | 14,009.36 |
| 392 Large Truck | 2015 | 290,289 76 | 290,289 76 | | | | 10 | 4 50 | 20 00% | 127,727.49 | 0.45 | 57,148.89 |
| 392 Large Truck | 2014 | 82,397.43 | 82,397 43 | | | | 10 | 3 50 | 20.00% | 42,846.66 | 0.45 | 19,170.81 |
| 392 Large Truck | 2013 | 25,803 77 | 25,803.77 | | | | 10 | 2.50 | 20 00% | 15,482.26 | 0.45 | 6,927.20 |
| 392 Large Truck | 2012 | 250,255 36 | 250,255 36 | | | | 10 | 1.50 | 20.00% | 170,173.64 | 0.45 | 76,140.50 |
| 392 Large Truck | 2011 | 220,408.55 | 220,408.55 | | | | 10 | 0 50 | 20.00% | 167,510.50 | 0.45 | 74,948.93 |
| **392 Large Truck Total** | | 1,040,309 39 | 953,334 78 | - | - | 86,974 61 | | 0 00 | 31568961.85% | 622,395.35 | 0 45 | 315,689.62 |
| 392 Other | 2021 | 1,274,934.52 | 391,497 03 | | | 883,437 49 | 15 | 14.50 | 20.00% | 33,998.25 | 0.45 | 15,146.19 |
| 392 Other | 2020 | 3,161,425 60 | 1,210,319.76 | | | 1,951,105.84 | 15 | 13.50 | 20.00% | 252,914.05 | 0 45 | 112,672.94 |
| 392 Other | 2019 | 1,199,086 34 | 145,163 21 | | | 1,053,923 13 | 15 | 12.50 | 20.00% | 159,878.18 | 0.45 | 71,225.56 |

2002 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
WP II-B-5_09 ONCOR LEGACY GENERAL PLANT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D.A. WATSON

| | | | | Plant Allocation | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Account | Vintage | Grand Total | DIST | MET | TDCS | TRAN | ASL | RL | Net Salvage | Theo Res | Proration | Alloc Res |
| | 392 Other | 2018 | 2,426,907 96 | 1,239,140 39 | | | 1,187,767 57 | 15 | 11 50 | 20.00% | 453,022 82 | 0.45 | 201,821.19 |
| | 392 Other | 2017 | 1,825,743 27 | 658,456.28 | | | 1,167,286.99 | 15 | 10 50 | 20.00% | 438,178.38 | 0.45 | 195,208.01 |
| | 392 Other | 2016 | 990,721 28 | 274,330 17 | | | 716,391 11 | 15 | 9 50 | 20 00% | 290,611.58 | 0.45 | 129,467.15 |
| | 392 Other | 2015 | 493,095.01 | 471,505.17 | | | 21,589.84 | 15 | 8.50 | 20.00% | 170,939.60 | 0.45 | 76,153.41 |
| | 392 Other | 2014 | 1,918,680.38 | 1,024,329 83 | | | 894,350.55 | 15 | 7.50 | 20 00% | 767,472.15 | 0.45 | 341,908.04 |
| | 392 Other | 2013 | 1,495,131.08 | 1,023,225 95 | | | 471,905.13 | 15 | 6.50 | 20 00% | 677,792.76 | 0 45 | 301,955.97 |
| | 392 Other | 2012 | 1,016,734.10 | 965,018.16 | | | 51,715.94 | 15 | 5.50 | 20.00% | 515,145.28 | 0.45 | 229,496.68 |
| | 392 Other | 2011 | 503,739.52 | 306,125 26 | | | 197,614 26 | 15 | 4.50 | 20.00% | 282,094.13 | 0.45 | 125,672.64 |
| | 392 Other | 2010 | 172,334 80 | 157,681 79 | | | 14,653 01 | 15 | 3 50 | 20.00% | 105,698.68 | 0.45 | 47,088.65 |
| **392 Other Total** | | | 16,478,533.86 | 7,866,793.00 | - | - | 8,611,740.86 | - | 1,847,816 45 | | 4,147,745.86 | 0.45 | 1,847,816.45 |
| | 392 Small Truck | 2018 | | | | | | | | | | | |
| | 392 Small Truck | 2017 | 645,178 53 | 584,813 42 | | | 60,365.11 | 7 | 2 50 | 20.00% | 331,806.10 | 0 18 | 59,654.85 |
| | 392 Small Truck | 2016 | 586,280.77 | 586,280.77 | | | | 7 | 1.50 | 20.00% | 368,519 34 | 0.18 | 66,255.46 |
| | 392 Small Truck | 2015 | 841,865.79 | 841,865.79 | | | | 7 | 0.50 | 20.00% | 625,386.02 | 0.18 | 112,437.07 |
| | 392 Small Truck | 2014 | 1,003,747 65 | 1,003,747.65 | | | | 7 | 0.00 | 20.00% | 802,998 12 | 1.00 | 802,998.12 |
| | 392 Small Truck | 2013 | 485,715.96 | 485,715 96 | | | | 7 | 0 00 | 20.00% | 388,572.77 | 1.00 | 388,572 77 |
| | 392 Small Truck | 2012 | 306,416.80 | 306,416 80 | | | | 7 | 0 00 | 20.00% | 245,133.44 | 1.00 | 245,133.44 |
| | 392 Small Truck | 2011 | 45,362.63 | 45,362 63 | | | | 7 | 0 00 | 20.00% | 36,290.10 | 1.00 | 36,290.10 |
| | 392 Small Truck | 2010 | 42,098.61 | 42,098 61 | | | | 7 | 0 00 | 20.00% | 33,678 89 | 1.00 | 33,678.89 |
| **392 Small Truck Total** | | | 3,956,666 74 | 3,896,301.63 | - | - | 60,365 11 | | | | 2,832,384.78 | 0.18 | 1,745,020.70 |
| | 394 Large | 2021 | 202209.48 | 178,154.49 | 14,498.87 | - | 9,556.12 | 35 | 34.50 | 0.00% | 2,888.71 | 0 45 | 1,292 49 |
| | 394 Large | 2020 | 1034324.05 | 922,479 51 | 79,351.40 | - | 32,493.14 | 35 | 33.50 | 0.00% | 44,328.17 | 0 45 | 19,833 68 |
| | 394 Large | 2019 | 1371160.45 | 954,959.56 | 107,217 96 | - | 308,982.93 | 35 | 32.50 | 0 00% | 97,940.03 | 0.45 | 43,821.14 |
| | 394 Large | 2018 | 809709 45 | 645,358 58 | 56,915 20 | - | 107,435 67 | 35 | 31 50 | 0 00% | 80,970 95 | 0 45 | 36,228 69 |
| | 394 Large | 2017 | 1041196.66 | 599,036 87 | 64,532 88 | - | 377,626.91 | 35 | 30.50 | 0.00% | 133,868 14 | 0 45 | 59,896 39 |
| | 394 Large | 2016 | 1622952 11 | 1,221,654 49 | 162,891 52 | - | 238,406.10 | 35 | 29.50 | 0.00% | 255,035 33 | 0 45 | 114,110.01 |
| | 394 Large | 2015 | 370521 72 | 311,357.60 | 42,211.90 | - | 16,952 22 | 35 | 28.50 | 0.00% | 68,811.18 | 0.45 | 30,788.06 |
| | 394 Large | 2014 | 451645.22 | 148,759 95 | 21,436.82 | - | 281,448.45 | 35 | 27.50 | 0 00% | 96,781.12 | 0 45 | 43,302.61 |
| | 394 Large | 2013 | 378586.77 | 184,007.73 | 34,328 96 | - | 160,250 08 | 35 | 26.50 | 0.00% | 91,942.50 | 0.45 | 41,137 67 |
| | 394 Large | 2012 | 228971.69 | 112,163 29 | 16,360 35 | - | 100,448.05 | 35 | 25 50 | 0 00% | 62,149 46 | 0 45 | 27,807.42 |
| | 394 Large | 2011 | 473924 83 | 64,514 80 | 59,499.61 | - | 349,910.42 | 35 | 24.50 | 0.00% | 142,177.45 | 0 45 | 63,614.21 |
| | 394 Large | 2010 | 1896278 54 | 279,574.13 | 116,381.13 | - | 1,500,323.28 | 35 | 23 50 | 0.00% | 623,062.95 | 0.45 | 278,775.97 |
| | 394 Large | 2009 | 326178.39 | 145,036.51 | 17,221.90 | - | 163,919.98 | 35 | 22.50 | 0.00% | 116,492.28 | 0.45 | 52,121.94 |
| | 394 Large | 2008 | 616939 52 | 301,034.62 | 48,149.29 | - | 267,755 61 | 35 | 21.50 | 0 00% | 237,962.39 | 0.45 | 106,471.10 |
| | 394 Large | 2007 | 9237 14 | (10,529 11) | 1,460.60 | - | 18,305.65 | 35 | 20 50 | 0 00% | 3,826.82 | 0.45 | 1,712.23 |
| | 394 Large | 2006 | 77349.6 | 7,019 63 | 7,407 68 | - | 62,922 29 | 35 | 19.50 | 0.00% | 34,254.82 | 0.45 | 15,326.58 |
| | 394 Large | 2005 | 333270 7 | 205,248.37 | 31,153 03 | - | 96,869 30 | 35 | 18 50 | 0.00% | 157,113.33 | 0.45 | 70,296.94 |
| | 394 Large | 2004 | 171437.02 | 60,061 20 | 7,721.75 | - | 103,654 07 | 35 | 17 50 | 0.00% | 85,718 51 | 0.45 | 38,352 88 |
| | 394 Large | 2003 | 66694.96 | 46,712.39 | 2,354 03 | - | 17,628.54 | 35 | 16.50 | 0.00% | 35,253.05 | 0.45 | 15,773.21 |
| | 394 Large | 2002 | 326809 88 | 222,953.83 | 23,638 41 | - | 80,217.64 | 35 | 15.50 | 0.00% | 182,079.79 | 0.45 | 81,467.64 |
| | 394 Large | 2001 | 204382.76 | 83,736.59 | 12,306.65 | - | 108,339.52 | 35 | 14 50 | 0.00% | 119,709.90 | 0.45 | 53,561.59 |
| | 394 Large | 2000 | 193275.27 | 20,758.92 | 23,504.52 | - | 149,011.83 | 35 | 13 50 | 0.00% | 118,726 24 | 0 45 | 53,121.47 |
| | 394 Large | 1999 | 178313 53 | 87,221.25 | 3,675.89 | - | 87,416 39 | 35 | 12 50 | 0.00% | 114,630 13 | 0 45 | 51,288.76 |
| | 394 Large | 1998 | 348050 54 | 54,406.01 | 4,232 12 | - | 289,412 41 | 35 | 11.50 | 0.00% | 233,691.08 | 0 45 | 104,559 99 |

2002 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
WP II-B-5_09 ONCOR LEGACY GENERAL PLANT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D.A. WATSON

| | | | | Plant Allocation | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Account | Vintage | Grand Total | DIST | MET | TDCS | TRAN | ASL | RL | Net Salvage | Theo Res | Proration | Alloc Res |
| | 394 Large | 1997 | 94213 55 | 43,852.05 | 2,180 31 | - | 48,181.19 | 35 | 10 50 | 0.00% | 65,949.49 | 0.45 | 29,507 66 |
| | 394 Large | 1996 | 1208980.8 | 941,287.22 | 36,780.76 | - | 230,912 82 | 35 | 9 50 | 0.00% | 880,828.87 | 0.45 | 394,107.73 |
| | 394 Large | 1995 | 723193.91 | 557,994 75 | 27,969.57 | - | 137,229.59 | 35 | 8 50 | 0.00% | 547,561.10 | 0 45 | 244,994.31 |
| | 394 Large | 1994 | 1654442 65 | 1,114,245 30 | 66,079 69 | - | 474,117.66 | 35 | 7.50 | 0 00% | 1,299,919.23 | 0.45 | 581,620.59 |
| | 394 Large | 1993 | 432039.37 | 335,352 82 | 20,623 18 | - | 76,063.37 | 35 | 6 50 | 0.00% | 351,803 49 | 0 45 | 157,406.82 |
| | 394 Large | 1992 | 206234.96 | 190,084 72 | 15,986.64 | - | 163.60 | 35 | 5 50 | 0 00% | 173,826 61 | 0.45 | 77,774.94 |
| | 394 Large | 1991 | 352446 94 | 289,977 50 | 20,295 89 | - | 42,173.55 | 35 | 4 50 | 0.00% | 307,132.33 | 0.45 | 137,419.68 |
| | 394 Large | 1990 | 247662.69 | 186,391 44 | 7,898 48 | - | 53,372.77 | 35 | 3 50 | 0.00% | 222,896.42 | 0.45 | 99,730.16 |
| | 394 Large | 1989 | 226762.86 | 155,058 74 | 12,344.33 | - | 59,359.79 | 35 | 2.50 | 0.00% | 210,565.51 | 0.45 | 94,212.96 |
| | 394 Large | 1988 | 397863.67 | 324,048.83 | 19,598.94 | - | 54,215 90 | 35 | 1.50 | 0.00% | 380,812.37 | 0.45 | 170,386.21 |
| **394 Large Total** | | | 18,277,261.68 | 10,983,974 58 | 1,188,210.26 | - | 6,105,076 84 | | | | 7,580,709.73 | 0.45 | 3,391,823.74 |
| | 394 Small | 2021 | 2,326,208.35 | 1,356,904 13 | 83,736 14 | - | 885,568 08 | 10 | 9 50 | 0.00% | 116,310.42 | 0.44 | 51,111 08 |
| | 394 Small | 2020 | 4,462,400.78 | 1,369,091.75 | 120,475 60 | - | 2,972,833 43 | 10 | 8.50 | 0.00% | 669,360.12 | 0.44 | 294,141.46 |
| | 394 Small | 2019 | 881,082 39 | 695,749 05 | 63,915.76 | - | 121,417.58 | 10 | 7.50 | 0 00% | 220,270.60 | 0.44 | 96,795.00 |
| | 394 Small | 2018 | 1,451,504 58 | 801,126 54 | 93,872.36 | - | 556,505.68 | 10 | 6.50 | 0 00% | 508,026 60 | 0.44 | 223,245.58 |
| | 394 Small | 2017 | 438,430 69 | 336,620 35 | 26,943.19 | - | 74,867.15 | 10 | 5 50 | 0 00% | 197,293.81 | 0 44 | 86,698.16 |
| | 394 Small | 2016 | 882,285 44 | 764,255 19 | 51,133.56 | - | 66,896.69 | 10 | 4 50 | 0.00% | 485,256 99 | 0.44 | 213,239.77 |
| | 394 Small | 2015 | 1,139,521 66 | 888,118.24 | 149,422 00 | - | 101,981.42 | 10 | 3.50 | 0.00% | 740,689.08 | 0 44 | 325,486 03 |
| | 394 Small | 2014 | 596,917 45 | 423,146.88 | 21,563.16 | - | 152,207 41 | 10 | 2.50 | 0 00% | 447,688.09 | 0 44 | 196,730 61 |
| | 394 Small | 2013 | 1,082,585.81 | 885,155.47 | 103,751 86 | - | 93,678.48 | 10 | 1 50 | 0 00% | 920,197.94 | 0 44 | 404,368.82 |
| | 394 Small | 2012 | 494,813 87 | 404,692.28 | 32,280.42 | - | 57,841.17 | 10 | 0 50 | 0 00% | 470,073.18 | 0 44 | 206,567 44 |
| | 394 Small | 2011 | 892,225.46 | 544,923.49 | 119,851 43 | - | 227,450.54 | 10 | 0 00 | 0.00% | 892,225.46 | 1 00 | 892,225 46 |
| | 394 Small | 2010 | 308,101.08 | 79,899 71 | 19,013 72 | - | 209,187.65 | 10 | 0.00 | 0.00% | 308,101.08 | 1 00 | 308,101.08 |
| | 394 Small | 2009 | 1,029,417 31 | 914,601.37 | 55,141 00 | - | 59,674.94 | 10 | 0.00 | 0.00% | 1,029,417.31 | 1.00 | 1,029,417.31 |
| | 394 Small | 2008 | 2,083,896.99 | 1,528,774 92 | 159,130.00 | - | 395,992.07 | 10 | 0.00 | 0.00% | 2,083,896.99 | 1.00 | 2,083,896.99 |
| | 394 Small | 2007 | 138,731 05 | 34,948.69 | 2,696 16 | - | 101,086 20 | 10 | 0.00 | 0.00% | 138,731.05 | 1.00 | 138,731.05 |
| | 394 Small | 2006 | 266,547 87 | 26,050.76 | 4,340 43 | - | 236,156.68 | 10 | 0 00 | 0 00% | 266,547.87 | 1.00 | 266,547 87 |
| | 394 Small | 2005 | 583,621.55 | 314,019.54 | 16,188.29 | - | 253,413.72 | 10 | 0 00 | 0.00% | 583,621.55 | 1.00 | 583,621.55 |
| | 394 Small | 2004 | 1,287,883.69 | 824,874.04 | 47,018 65 | - | 415,991 00 | 10 | 0 00 | 0.00% | 1,287,883.69 | 1.00 | 1,287,883.69 |
| | 394 Small | 2003 | 664,933 23 | 388,478 74 | 21,966.22 | - | 254,488 27 | 10 | 0.00 | 0 00% | 664,933.23 | 1.00 | 664,933.23 |
| | 394 Small | 2002 | 1,005,911.48 | 783,243 43 | 33,921.20 | - | 188,746 85 | 10 | 0 00 | 0 00% | 1,005,911.48 | 1.00 | 1,005,911.48 |
| | 394 Small | 2001 | 340,905 35 | 69,057.73 | 11,416 60 | - | 260,431 02 | 10 | 0 00 | 0 00% | 340,905.35 | 1 00 | 340,905.35 |
| | 394 Small | 2000 | 310,393 19 | 39,554.68 | 27,747.75 | - | 243,090 76 | 10 | 0 00 | 0 00% | 310,393.19 | 1.00 | 310,393.19 |
| | 394 Small | 1999 | 553,519 09 | 166,149 60 | 7,488 67 | - | 379,880.82 | 10 | 0 00 | 0.00% | 553,519.09 | 1.00 | 553,519.09 |
| | 394 Small | 1998 | 172,504.49 | 66,076 13 | 1,927 06 | - | 104,501.30 | 10 | 0 00 | 0.00% | 172,504.49 | 1.00 | 172,504 49 |
| | 394 Small | 1997 | 129,748.93 | 93,571 19 | 13,512 36 | - | 22,665.38 | 10 | 0.00 | 0.00% | 129,748.93 | 1.00 | 129,748 93 |
| | 394 Small | 1996 | 209,878.05 | 132,341 62 | 30,269.43 | - | 47,267.00 | 10 | 0.00 | 0 00% | 209,878.05 | 1 00 | 209,878.05 |
| | 394 Small | 1995 | 245,755 86 | 164,341 97 | 14,087.96 | - | 67,325.93 | 10 | 0 00 | 0.00% | 245,755.86 | 1 00 | 245,755.86 |
| | 394 Small | 1994 | 190,650 92 | 147,889 50 | 548 03 | - | 42,213.39 | 10 | 0.00 | 0.00% | 190,650.92 | 1 00 | 190,650 92 |
| | 394 Small | 1993 | 52,690 52 | 48,769 79 | 1,432.48 | - | 2,488.25 | 10 | 0.00 | 0.00% | 52,690.52 | 1.00 | 52,690 52 |
| | 394 Small | 1992 | 50,850.04 | 47,823.19 | 940.46 | - | 2,086.39 | 10 | 0.00 | 0.00% | 50,850.04 | 1.00 | 50,850.04 |
| | 394 Small | 1991 | 274,080.66 | 220,292.30 | 15,357 24 | - | 38,431.12 | 10 | 0.00 | 0.00% | 274,080 66 | 1 00 | 274,080.66 |
| | 394 Small | 1990 | 191,611.69 | 161,522.99 | 14,358 94 | - | 15,729 76 | 10 | 0.00 | 0.00% | 191,611.69 | 1.00 | 191,611.69 |
| | 394 Small | 1989 | 124,054.89 | 106,080.79 | 6,015.74 | - | 11,958 36 | 10 | 0.00 | 0.00% | 124,054.89 | 1 00 | 124,054.89 |
| | 394 Small | 1988 | 204,307 51 | 170,415.86 | 9,297 89 | - | 24,593 76 | 10 | 0.00 | 0.00% | 204,307.51 | 1.00 | 204,307.51 |
| **394 Small Total** | | | 25,067,971 92 | 14,998,561 91 | 1,380,761 76 | - | 8,688,648.25 | | | | 16,087,387.72 | 0 44 | 13,410,604 85 |
| **Grand Total** | | | 575,643,485 42 | 285,597,649 15 | 39,237,367 49 | 16,091,522.24 | 234,716,946.54 | | | | 154,018,167.15 | | 78,169,177.18 |

2002 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
WP II-B-5_09 ONCOR LEGACY GENERAL PLANT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D.A. WATSON

| Account | Vintage | Grand Total | Plant Allocation | | | | ASL | RL | Net Salvage | Theo Res | Proration | Alloc Res |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | DIST | MET | TDCS | TRAN | | | | | | |
| | | | | | | | | | | Reconcile 391 | | Alloc Res |
| | | | | | | | | | | 391 Furniture | | 1,370,565.43 |
| | | | | | | | | | | 391 Computer From WP/II-B-5/10 | | 153,328,911.19 |
| | | | | | | | | | | 391 From WP/II-B-5/08 | | 794,032 15 |
| | | | | | | | | | | | | 155,493,508.76 |
| | | | | | | | | | | Reconcile 397 | | Alloc Res |
| | | | | | | | | | | 397 and 397 GTC | | 19,948,766 49 |
| | | | | | | | | | | 397 From WP/II-B-5/11 | | 41,548,504.43 |
| | | | | | | | | | | 397 From WP/II-B-5/08 | | 8,285.41 |
| | | | | | | | | | | | | 61,505,556 33 |

2002 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
WP II-B-5_09 ONCOR LEGACY GENERAL PLANT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D.A. WATSON

| | Account | | Vintage | Reserve Allocation DIST | MET | TDCS | TRAN | Check |
|---|---|---|---|---|---|---|---|---|
| | | 389 | 2011 | 667.46 | 25 55 | - | 516 66 | - |
| | | 389 | 1991 | 9,513 17 | 364.13 | - | 7,363.89 | - |
| | | 389 | 1990 | 881.80 | 33.75 | - | 682 57 | - |
| | | 389 | 1989 | 815.14 | 31.20 | - | 630.98 | - |
| | | 389 | 1980 | 531 39 | 20.34 | - | 411 33 | - |
| | | 389 | 1973 | 263.93 | 10 10 | - | 204.30 | - |
| | | 389 | 1968 | 26 97 | 86.78 | 3 52 | - | - |
| | | 389 | 1965 | 147 64 | 12.84 | - | - | (0.00) |
| | | 389 | 1958 | 152.25 | 5 83 | - | 117.86 | - |
| | | 389 | 1950 | 129.69 | 4 97 | - | 100 39 | - |
| | | 389 | 1948 | 38.74 | 1.48 | - | 29 99 | - |
| **389 Total** | | | | 13,158.10 | 558 58 | 2.09 | 10,107 89 | - |
| | 390 GLH | | 2021 | 483.72 | 9.70 | 21 82 | 697.10 | - |
| | 390 GLH | | 2020 | 136,018 50 | 2,727.19 | 6,136 17 | 294,751.15 | - |
| **390 GLH Total** | | | | 136,494 99 | 2,736.74 | 6,157 67 | 295,455.94 | - |
| | | 390 | 2021 | 60,174.95 | 12,118.71 | 6,055 51 | 15,075.43 | - |
| | | 390 | 2020 | 53,236.49 | 12,681.89 | 8,123 86 | 65,396.36 | - |
| | | 390 | 2019 | 59,972.89 | 12,019.00 | 4,425 50 | 58,026.64 | - |
| | | 390 | 2018 | 105,800.60 | 4,667.40 | 4,985.44 | 82,243.63 | - |
| | | 390 | 2017 | 64,012.33 | 34,524 25 | 10,918 82 | 101,320.78 | - |
| | | 390 | 2016 | 182,437.90 | 4,087.01 | 16,458 74 | 316,259 61 | - |
| | | 390 | 2015 | 452,068.33 | 49,325 11 | 14,695.92 | 104,330.64 | - |
| | | 390 | 2014 | 187,235.67 | 16,822 69 | 16,718.29 | 33,849 47 | - |
| | | 390 | 2013 | 129,467.11 | 15,914.06 | 5,755.42 | 18,043.51 | - |
| | | 390 | 2012 | 51,809.55 | 6,034 33 | 7,910.44 | 22,514 07 | - |
| | | 390 | 2011 | 859,985.82 | 372,939.18 | 309,570.40 | 246,930.62 | - |
| | | 390 | 2010 | 129,212.23 | 38,941 25 | 10,725.32 | 113,358 53 | - |
| | | 390 | 2009 | 54,750.41 | 211.19 | 1,023 58 | 17,321 65 | - |
| | | 390 | 2008 | 76,445.33 | 8,685 94 | 3,298.75 | 21,918.02 | - |
| | | 390 | 2007 | 64,709 98 | 24,212.76 | 5,030.68 | 17,058.01 | - |
| | | 390 | 2006 | 8,352.10 | 389 48 | 286.01 | 24,349 03 | - |
| | | 390 | 2005 | 575,689.71 | 125,846.76 | 2,650 47 | 118,752.31 | - |
| | | 390 | 2004 | 55,873.88 | 4,422.76 | 3,166.79 | 3,358 07 | - |
| | | 390 | 2003 | 45,403 65 | (333 83) | 10,792 07 | 11,480.41 | - |
| | | 390 | 2002 | 176,045.19 | 14,719 16 | 44,137 76 | 45,922.22 | - |
| | | 390 | 2001 | 47,509.22 | 3,386.88 | 2,311.80 | 82,028.61 | - |
| | | 390 | 2000 | 6,924 08 | 990.61 | 796 57 | 107,139.23 | - |
| | | 390 | 1999 | 60,218.70 | 9,287 77 | 4,974.63 | 568,845 25 | - |
| | | 390 | 1998 | 159,940.33 | 9,799.37 | 3,508.29 | 282,942 22 | - |
| | | 390 | 1997 | 6,488 91 | 1,957 82 | 240.66 | 41,842 46 | - |
| | | 390 | 1996 | 76,777.37 | 12,072.45 | 1,887.50 | 353,773 78 | - |
| | | 390 | 1995 | 122,296 48 | 11,170.99 | 14,703.39 | 148,909.19 | - |
| | | 390 | 1994 | 443,147.55 | 14,752.05 | 11,084 43 | 81,641.51 | - |
| | | 390 | 1993 | 29,868.31 | 113.92 | 145.86 | 3,352.56 | (0 00) |
| | | 390 | 1992 | 242,381.62 | 9,447.49 | 721 51 | 200,061.51 | - |
| | | 390 | 1991 | 64,980 76 | 9,725.74 | 1,480.72 | 29,803.19 | - |
| | | 390 | 1990 | 142,376.23 | 32,989 76 | 1,031 62 | 96,643 82 | - |

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SPONSOR: D.A. WATSON

| | | | Reserve Allocation | | | | |
|---|---|---|---|---|---|---|---|
| Account | | Vintage | DIST | MET | TDCS | TRAN | Check |
| | 390 | 1989 | 67,812.93 | 9,413.46 | 3,254 64 | 11,600 35 | - |
| | 390 | 1988 | 640,865.18 | 35,187.93 | 16,173 33 | 351,708.64 | - |
| | 390 | 1987 | 203,920 58 | 47,789.72 | 18,587 87 | 237,453.39 | - |
| | 390 | 1986 | 481,367.99 | 69,335 16 | 17,977 77 | 183,655.64 | - |
| | 390 | 1985 | 590,841 32 | 78,511 09 | 18,252.81 | 430,666.35 | - |
| | 390 | 1984 | 840,441 42 | 191,151 69 | 17,136 85 | 235,893 13 | - |
| | 390 | 1983 | 1,099,977 52 | 60,754.06 | 83,879.49 | 189,461.61 | - |
| | 390 | 1982 | 1,140,227.38 | 106,323.31 | 23,850 60 | 100,680.98 | - |
| | 390 | 1981 | 120,454.64 | 15,019 63 | 1,811 17 | 55,898.49 | - |
| | 390 | 1980 | 361,389 50 | 46,980 86 | 12,716 10 | 30,247.50 | - |
| | 390 | 1979 | 160,589 21 | 18,974 12 | 3,912.04 | 35,752.89 | - |
| | 390 | 1978 | 189,398 38 | 4,612 95 | 16,031 29 | 68,189.85 | - |
| | 390 | 1977 | 140,097 49 | 41,071 98 | 1,851 55 | 24,225 47 | - |
| | 390 | 1976 | 77,877.61 | 42,405 73 | 1,756.03 | 10,600.97 | - |
| | 390 | 1975 | 182,422 29 | 85,057.89 | 17,977.22 | 15,810 82 | - |
| | 390 | 1974 | 255,978 10 | 20,077.48 | 9,373 96 | 32,439 07 | 0.00 |
| | 390 | 1973 | 68,355.85 | 30,443.05 | 8,836.47 | 29,066 32 | - |
| | 390 | 1972 | 135,223.59 | 14,277.41 | 2,271 34 | 52,754 74 | - |
| | 390 | 1971 | 144,817 32 | 24,621 27 | 7,743 07 | 13,296 04 | - |
| | 390 | 1970 | 59,017 07 | 3,381 86 | 2,237 25 | 33,715 96 | - |
| | 390 | 1969 | 85,124.80 | 1,427.47 | 3,751 55 | 20,009 40 | - |
| | 390 | 1968 | 51,753.56 | 4,940.53 | 3,195 32 | 17,099 55 | - |
| | 390 | 1967 | 101,246 33 | 21,638.85 | 5,048.50 | 645.57 | 0 00 |
| | 390 | 1966 | 39,612 37 | 23,679.50 | 4,186 25 | 3,541.28 | - |
| | 390 | 1965 | 266,770.21 | 10,107.97 | 1,951 76 | 8,757 70 | - |
| | 390 | 1964 | 7,461 50 | 847.28 | 300.75 | 125,594 81 | - |
| | 390 | 1963 | 29,983 94 | 5,154 66 | 166 19 | 95,671 35 | - |
| | 390 | 1962 | 4,198 68 | 1,394 61 | 137.54 | 2,632.87 | - |
| | 390 | 1961 | 16,675.09 | 5,163.71 | 1,087.58 | 2,221.35 | (0 00) |
| | 390 | 1960 | 34,427.60 | 247 78 | 18 27 | (11,370 77) | - |
| | 390 | 1959 | 32,749 10 | 1,333.63 | 47.67 | 1,003.63 | (0.00) |
| | 390 | 1958 | 960.35 | 1,005 95 | 48.69 | 1,055.86 | - |
| | 390 | 1957 | 157,699.00 | 4,991 54 | 5,134.81 | 333.98 | 0.00 |
| | 390 | 1956 | 6,751 42 | 177.28 | 311.16 | 260 62 | 0.00 |
| | 390 | 1955 | (1,162 98) | 1,631.81 | (21 72) | 2,289.05 | - |
| | 390 | 1954 | 200 91 | 200 99 | 42.42 | 62.18 | - |
| | 390 | 1953 | 5,919.07 | 1,775 63 | 0.05 | 2,777 19 | - |
| | 390 | 1952 | 19,189 68 | 4,228.12 | 1,514 80 | 1,892 02 | - |
| | 390 | 1951 | 8,986 91 | 1,805 74 | 830 81 | 77 71 | (0.00) |
| | 390 | 1950 | 1,810 56 | - | - | - | - |
| | 390 | 1949 | 5,848 99 | 396.92 | 184.56 | - | - |
| | 390 | 1948 | 476.76 | - | - | - | - |
| | 390 | 1947 | 419.82 | - | 17.49 | - | 0.00 |
| | 390 | 1945 | 31.49 | 5 58 | 2 79 | - | 0.00 |
| | 390 | 1941 | 4,558.61 | 2,742.90 | 896 25 | - | 0.00 |
| | 390 | 1940 | 155.83 | - | - | - | - |
| | 390 | 1939 | 28 65 | - | - | - | - |

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WP II-B-5_09 ONCOR LEGACY GENERAL PLANT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D.A. WATSON

| | Account | Vintage | Reserve Allocation DIST | MET | TDCS | TRAN | Check |
|---|---|---|---|---|---|---|---|
| | 390 | 1938 | 269.34 | - | - | - | - |
| | 390 | 1930 | 28 32 | - | - | - | - |
| | 390 | 1929 | 190.25 | - | - | - | - |
| | 390 | 1928 | 1,827 60 | 81 33 | - | 127.21 | - |
| | 390 | 1927 | 3,635 36 | - | - | - | - |
| | 390 | 1926 | 43,756 72 | - | - | - | - |
| 390 Total | | | 11,767,864 49 | 2,095,052 89 | 1,135,003.99 | 6,301,022 09 | - |
| | 391 Furniture | 2021 | 12,819.93 | 3,443 82 | 2,246.79 | 2,040 95 | - |
| | 391 Furniture | 2020 | 98,828 06 | 4,578.86 | 6,028 52 | 121,677 71 | - |
| | 391 Furniture | 2019 | 13,101 90 | 3,315.19 | 2,710.65 | 38,872.18 | - |
| | 391 Furniture | 2018 | 60,350 63 | 4,409.44 | 4,003.49 | 11,157.77 | - |
| | 391 Furniture | 2017 | 6,763.79 | 1,280.39 | 1,327.82 | (1,346 67) | - |
| | 391 Furniture | 2016 | 15,932.90 | 1,647 76 | 485 19 | 35,939 91 | - |
| | 391 Furniture | 2015 | 43,838 70 | 14,446 73 | 12,479 06 | 29,504.33 | - |
| | 391 Furniture | 2014 | 46,655 94 | 4,335 08 | 4,446 18 | 122,696.48 | - |
| | 391 Furniture | 2013 | 75,828.92 | 13,474 15 | 9,813.24 | 19,827 82 | - |
| | 391 Furniture | 2012 | 56,414 32 | 21,489 10 | 17,650 27 | 12,334.15 | - |
| | 391 Furniture | 2011 | 1,817 73 | 4,353 86 | - | 9,312 68 | - |
| | 391 Furniture | 2010 | 33,863.97 | 1,278 07 | 2,190 75 | 42,430 75 | - |
| | 391 Furniture | 2009 | 171,092 36 | 6,723.41 | 46 79 | 131,460.84 | - |
| | 391 Furniture | 2008 | 2,317 54 | 85 67 | - | 6,739.55 | - |
| 391 Total | | | 636,974.65 | 81,287 34 | 65,735.89 | 586,567.55 | - |
| | 393 | 2021 | 1,918.28 | 422 46 | - | 76 81 | - |
| | 393 | 2020 | 3,214 50 | 117.87 | - | 1,534 99 | - |
| | 393 | 2019 | 10,735.22 | 2,845.53 | - | 4,526.88 | - |
| | 393 | 2018 | 8,708 57 | 2,101 94 | - | 6,021 76 | - |
| | 393 | 2017 | 1,620 68 | 126.71 | - | 47 30 | (0 00) |
| | 393 | 2016 | 6,734 72 | 318.56 | - | 252 42 | (0.00) |
| | 393 | 2015 | (248.36) | 46 90 | - | 697 49 | - |
| | 393 | 2014 | 1,519.20 | 86 79 | - | 50 02 | 0 00 |
| | 393 | 2013 | 14,642 28 | 1,114 07 | - | 2,091.92 | - |
| | 393 | 2012 | 4,293 00 | 3,778.06 | - | 5,897.39 | - |
| | 393 | 2011 | 2,782.81 | 588.15 | - | 18,057.03 | - |
| | 393 | 2010 | 6.57 | - | - | 1,239.63 | - |
| | 393 | 2009 | 3,890 22 | 169.34 | - | 5,154 38 | - |
| | 393 | 2008 | 9,885 10 | 2,657 27 | - | 5,167.33 | - |
| | 393 | 2006 | - | - | - | 686.92 | - |
| | 393 | 2005 | 5,889 53 | 1,049 60 | - | 1,659 26 | - |
| | 393 | 2004 | 402.81 | - | - | - | - |
| | 393 | 2003 | 1,295.71 | - | - | 4,401 25 | - |
| | 393 | 2002 | 8,536 96 | 78 60 | - | 692.40 | - |
| | 393 | 2001 | 887.14 | 87 74 | - | 2,061 23 | - |
| | 393 | 1999 | 1,164.14 | - | - | - | - |
| | 393 | 1998 | 2,478 98 | - | - | 17,642 83 | - |
| | 393 | 1997 | 3,710 24 | 3,652.50 | - | 5,727.09 | - |
| | 393 | 1996 | 8,213 40 | 1,730.86 | - | 26,869 78 | - |
| | 393 | 1995 | 17,305 46 | - | - | 69 51 | 0 00 |

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WP II-B-5_09 ONCOR LEGACY GENERAL PLANT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D.A. WATSON

| | | | Reserve Allocation | | | | |
|---|---|---|---|---|---|---|---|
| Account | | Vintage | DIST | MET | TDCS | TRAN | Check |
| | 393 | 1994 | 1,997 24 | 163 58 | - | 1,544 76 | - |
| | 393 | 1992 | - | - | - | 1,816.10 | - |
| | 393 | 1991 | 12,965 95 | 1,421 16 | - | 3,616 76 | - |
| | 393 | 1990 | 14,575.87 | 1,284.17 | - | 1,011.42 | - |
| | 393 | 1989 | 21,820 36 | 1,440 97 | - | - | 0 00 |
| | 393 | 1988 | 109,941 87 | 12,724 59 | - | 26,824.95 | - |
| | 393 | 1987 | 40,654.78 | 1,823.90 | - | 3,446 49 | - |
| | 393 | 1986 | 89,641 81 | 10,360.06 | - | 14,616.71 | - |
| | 393 | 1985 | 69,428.61 | 18,054 33 | - | 9,654 76 | - |
| | 393 | 1984 | 91,818 48 | 37,244.68 | - | 20,190 89 | (0 00) |
| | 393 | 1983 | 112,907.52 | 8,941.95 | - | 1,349.15 | 0 00 |
| 393 Total | | | 642,515.63 | 114,472 84 | - | 237,481.10 | - |
| | 395 | 2021 | 16,276.83 | 2,202 19 | - | 9,307.78 | - |
| | 395 | 2020 | 68,443 06 | 11,432.69 | - | 143,542.94 | - |
| | 395 | 2019 | 41,859.22 | 31,017.32 | - | 69,630.83 | - |
| | 395 | 2018 | 80,195 32 | 17,433.10 | - | 129,321 03 | - |
| | 395 | 2017 | 71,683 91 | 21,166.29 | - | 136,992.73 | - |
| | 395 | 2016 | 83,398.85 | 19,575.57 | - | 137,288.89 | - |
| | 395 | 2015 | 606,455 70 | 44,974.95 | - | (744,481.04) | - |
| | 395 | 2014 | 193,966.34 | 35,376 52 | - | 452,057 24 | - |
| | 395 | 2013 | 45,099.85 | 29,684 62 | - | 231,993.61 | - |
| | 395 | 2012 | 21,850.80 | 5,448 49 | - | 22,014.91 | - |
| | 395 | 2011 | 163,580 92 | 19,198 11 | - | 369,962.29 | - |
| | 395 | 2010 | 70,098 31 | 23,354 48 | - | 212,747.04 | - |
| | 395 | 2009 | 216,596.91 | 10,406.56 | - | 54,381 00 | - |
| | 395 | 2008 | 97,232.31 | 28,556.95 | - | 202,831 28 | - |
| | 395 | 2007 | 43,406.80 | 1,995 61 | - | 100,182 51 | - |
| | 395 | 2006 | 172,632.55 | 30,691.01 | - | 318,118.06 | - |
| | 395 | 2005 | 126,898.35 | 30,574 59 | - | 512,287.90 | - |
| | 395 | 2004 | 190,659.60 | 58,219.48 | - | 560,478.60 | - |
| | 395 | 2003 | 58,264.47 | 19,610.16 | - | 132,489 55 | - |
| | 395 | 2002 | 162,474 41 | 20,269 78 | - | 170,717.19 | - |
| | 395 | 2001 | 143,934 20 | 27,599 92 | - | 360,910 48 | - |
| | 395 | 2000 | 38,313.53 | 11,289 58 | - | 125,878.36 | - |
| | 395 | 1999 | 317,394 76 | 20,010 20 | - | 462,746 29 | - |
| | 395 | 1998 | 254,341 17 | 15,407 83 | - | 238,132.66 | - |
| 395 Total | | | 2,811,643 65 | 592,509 97 | - | 4,825,932.71 | - |
| | 396 | 2021 | 7,055.06 | 1,191 74 | - | 1,237 84 | - |
| | 396 | 2020 | 55,963.79 | 6,638.75 | - | 5,794 53 | 0 00 |
| | 396 | 2019 | 281.22 | - | - | 13,595.37 | - |
| | 396 | 2018 | 55,640 58 | 14,701.58 | - | 37,108 82 | - |
| | 396 | 2017 | 56,272 14 | 20,453.00 | - | 28,896.28 | - |
| | 396 | 2016 | 158,662.68 | 18,066.88 | - | 17,019 00 | - |
| | 396 | 2015 | 150,011 79 | 7,340.34 | - | 7,417.50 | (0.00) |
| | 396 | 2014 | 277,269.57 | 19,138.81 | - | 154,506 23 | - |
| | 396 | 2013 | 88,039.02 | 43,543.46 | - | 101,065.15 | - |
| | 396 | 2012 | 179,428.19 | 6,529.40 | - | 99 22 | 0.00 |

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TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D.A WATSON

| | Account | | Vintage | Reserve Allocation DIST | MET | TDCS | TRAN | Check |
|---|---|---|---|---|---|---|---|---|
| | | 396 | 2011 | 266,688 97 | 7,533 74 | - | 8,857 50 | - |
| | | 396 | 2010 | 2,199 92 | 103 81 | - | 53,149 51 | - |
| | | 396 | 2009 | 14,905 24 | 1,377.58 | - | 9,113 19 | - |
| | | 396 | 2008 | 19,798.03 | 2,645 73 | - | 161,499.48 | - |
| | | 396 | 2007 | 41,245 10 | - | - | - | - |
| | | 396 | 2006 | 2,308 41 | 64.48 | - | 11,181.73 | - |
| | | 396 | 2005 | 296,386.99 | 3,378.06 | - | 193,753 76 | - |
| | | 396 | 2004 | 85,546 34 | 3,062.94 | - | 35,256 82 | - |
| | | 396 | 2003 | 2,783 03 | 9,039 02 | - | 116,927.54 | - |
| | | 396 | 2002 | 59,016 68 | 10,273.68 | - | 31,985.62 | - |
| | | 396 | 2001 | 97,265.20 | 17,801.91 | - | 45,613 98 | - |
| | | 396 | 2000 | 132,060 25 | 20,945.61 | - | 87,557 97 | - |
| | | 396 | 1999 | 57,627 81 | 6,213.05 | - | 36,638 30 | - |
| | | 396 | 1998 | 1,223 30 | - | - | - | - |
| | | 396 | 1997 | 8,131.30 | 739.29 | - | 60,804 36 | - |
| | | 396 | 1996 | 357 81 | - | - | 170,408 24 | - |
| | | 396 | 1995 | 17,005 23 | 676.51 | - | 59,039 23 | - |
| | | 396 | 1994 | - | - | - | 88,587 50 | - |
| | | 396 | 1993 | 7,332.31 | 385.91 | - | 2,231 31 | - |
| 396 Total | | | | 2,373,053.89 | 289,556.78 | - | 1,239,086 57 | - |
| | | 397 | 2021 | 45,803.59 | 6,183.44 | 1,762 12 | 318,630 17 | - |
| | | 397 | 2020 | 20,355 90 | 693.17 | 945.12 | 268,548 55 | - |
| | | 397 | 2019 | 9,099.53 | 502 67 | 109 80 | 14,995 55 | - |
| | | 397 | 2018 | 43,085.35 | 1,082 36 | 496 28 | 8,394.12 | - |
| | | 397 | 2017 | 92,172 89 | 9,537 48 | 4,580 47 | (253,391.55) | - |
| | | 397 | 2016 | 11,912 89 | 2,051 60 | 811 45 | 165,225 02 | - |
| | | 397 | 2015 | 683,249 19 | 229,921 30 | 190,159 59 | 2,007,344 25 | - |
| | | 397 | 2014 | 81,219 23 | 10,007 28 | 1,195 70 | 59,625 19 | - |
| | | 397 | 2013 | 996,725.85 | 143,844.81 | 54,885.05 | 504,241.44 | - |
| | | 397 | 2012 | 361,729.83 | 8,917.29 | 39,106.63 | 588,590.73 | - |
| | | 397 | 2011 | 461,323 91 | 1,694 73 | 1,032 29 | 119,017 04 | - |
| | | 397 | 2010 | 885,964.63 | 31,881.08 | - | 643,755.02 | - |
| | | 397 | 2009 | 205,070.04 | 8,586 18 | 305.91 | 191,497.32 | - |
| | | 397 | 2008 | 79,198 57 | 5,310.81 | 734.56 | 124,970.69 | - |
| | | 397 | 2007 | 56,141 31 | 2,333.36 | - | 22,884.66 | - |
| | | 397 | 2006 | 238,468 48 | 16,739 90 | 2,663.51 | 196,024.96 | - |
| | | 397 | 2005 | 601,906 26 | 114,887.27 | 21,472.00 | 166,813.58 | - |
| | | 397 | 2004 | 720,517 41 | 19,862 31 | 1,436 80 | 77,276 45 | - |
| | | 397 | 2003 | 839,593 64 | (7,845.50) | 27,046.09 | (19,722 28) | - |
| 397 Total | | | | 3,640,991 45 | 455,247 15 | 274,004 38 | 8,222,951 37 | - |
| | 397 GTC | | 2021 | 3,417 09 | 130.80 | - | 2,645 08 | - |
| | 397 GTC | | 2020 | 170,974.87 | 6,544 37 | - | 203,287 23 | - |
| | 397 GTC | | 2019 | 64,556.59 | 2,471.02 | - | 49,971 48 | - |
| | 397 GTC | | 2018 | 605,375.94 | 23,171.86 | - | 468,604.88 | - |
| | 397 GTC | | 2017 | 13,150 97 | 503 38 | - | 10,179.81 | - |
| | 397 GTC | | 2016 | 37,444 25 | 1,433 24 | - | 28,984 57 | - |
| | 397 GTC | | 2015 | 73,936 47 | 2,830.06 | - | 57,971 74 | - |

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SPONSOR: D.A. WATSON

| | | | Reserve Allocation | | | | |
|---|---|---|---|---|---|---|---|
| | Account | Vintage | DIST | MET | TDCS | TRAN | Check |
| | 397 GTC | 2014 | 10 00 | 0 38 | - | 1,724.96 | - |
| | 397 GTC | 2013 | 28,857.94 | 1,104.59 | - | 22,338.14 | - |
| | 397 GTC | 2012 | 38,732 45 | 1,482 55 | - | 29,981.73 | - |
| | 397 GTC | 2009 | 2,963.84 | 113 45 | - | 2,365.55 | - |
| | 397 GTC | 2008 | 1,649,683.03 | 63,144 62 | - | 1,285,145 27 | - |
| | 397 GTC | 2005 | 299.61 | 11 47 | - | 231.92 | - |
| | 397 GTC | 2004 | - | - | - | 717.12 | - |
| | 397 GTC | 2003 | 267,095.11 | 10,223.55 | - | 206,750.99 | - |
| | 397 GTC | 2001 | 5,748 50 | 220 04 | - | 4,449.76 | - |
| | 397 GTC | 2000 | 149,971 82 | 5,740 45 | - | 116,089.07 | - |
| | 397 GTC | 1996 | 700,450.64 | 26,811.02 | - | 542,199 61 | - |
| | 397 GTC | 1995 | 200,473 09 | 7,673 47 | - | 155,180 71 | - |
| **397 GTC Total** | | | 3,869,876 91 | 148,126.55 | - | 3,337,568.69 | - |
| | 398 | 2021 | 12,093 47 | 2,557.48 | - | 2,273 22 | - |
| | 398 | 2020 | 34,623.73 | 3,032 18 | - | 36,940.42 | - |
| | 398 | 2019 | 23,998.80 | 14,984.92 | - | 29,206.46 | - |
| | 398 | 2018 | 26,497.98 | 1,310.15 | - | 930 57 | - |
| | 398 | 2017 | 4,422.10 | 798.26 | - | 80,327.62 | - |
| | 398 | 2016 | 15,974 30 | 3,154 76 | - | 30,973 88 | - |
| | 398 | 2015 | 3,378 01 | 1,122.76 | - | 33,728 18 | - |
| | 398 | 2014 | 57,868 01 | 17,766.25 | - | 13,969.86 | 0.00 |
| | 398 | 2013 | 7,561.70 | 1,615.36 | - | 17,002.62 | - |
| | 398 | 2012 | 80,488 96 | 25,835 34 | - | 22,427.70 | - |
| | 398 | 2011 | 33,412.99 | 1,199 41 | - | 41,637 91 | - |
| | 398 | 2010 | 41,410.95 | 4,737 08 | - | 98,580.69 | - |
| | 398 | 2009 | 46,737.72 | 8,909 23 | - | 15,971.15 | - |
| | 398 | 2008 | 10,330.40 | 492.05 | - | 44,853 57 | - |
| | 398 | 2007 | 13,375 22 | 2,753.16 | - | 4,866 87 | - |
| | 398 | 2006 | 28,302 19 | 1,253 81 | - | 90,107.20 | - |
| | 398 | 2005 | 10,990 92 | 3,365 65 | - | 5,282.71 | - |
| | 398 | 2004 | 30,622 73 | 1,543 30 | - | 14,046.77 | - |
| | 398 | 2003 | 22,879 39 | (526 06) | - | 2,414 95 | - |
| | 398 | 2002 | 7,619.26 | 2,387.73 | - | 39,364.23 | - |
| | 398 | 2001 | 2,802 21 | 51 50 | - | 10,379.30 | - |
| **398 Total** | | | 565,246 04 | 116,093 88 | - | 567,681.40 | - |
| | 392 Large Truck | 2016 | - | - | - | 14,009 36 | - |
| | 392 Large Truck | 2015 | 57,148 89 | - | - | - | - |
| | 392 Large Truck | 2014 | 19,170 81 | - | - | - | - |
| | 392 Large Truck | 2013 | 6,927.20 | - | - | - | - |
| | 392 Large Truck | 2012 | 76,140.50 | - | - | - | - |
| | 392 Large Truck | 2011 | 74,948 93 | - | - | - | - |
| **392 Large Truck Total** | | | 289,296.53 | - | - | 26,393.09 | (0 00) |
| | 392 Other | 2021 | 4,650 97 | - | - | 10,495 21 | - |
| | 392 Other | 2020 | 43,135 70 | - | - | 69,537 25 | - |
| | 392 Other | 2019 | 8,622.67 | - | - | 62,602.89 | - |

2002 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
WP II-B-5_09 ONCOR LEGACY GENERAL PLANT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D.A. WATSON

| | | | Reserve Allocation | | | | |
|---|---|---|---|---|---|---|---|
| | Account | Vintage | DIST | MET | TDCS | TRAN | Check |
| | 392 Other | 2018 | 103,046.67 | - | - | 98,774 52 | - |
| | 392 Other | 2017 | 70,401.98 | - | - | 124,806.03 | - |
| | 392 Other | 2016 | 35,849.38 | - | - | 93,617 77 | - |
| | 392 Other | 2015 | 72,819.09 | - | - | 3,334 33 | 0 00 |
| | 392 Other | 2014 | 182,535.15 | - | - | 159,372 89 | - |
| | 392 Other | 2013 | 206,650.23 | - | - | 95,305 74 | - |
| | 392 Other | 2012 | 217,823.39 | - | - | 11,673 29 | - |
| | 392 Other | 2011 | 76,371.95 | - | - | 49,300.69 | - |
| | 392 Other | 2010 | 43,084.87 | - | - | 4,003 78 | - |
| **392 Other Total** | | | 882,140 95 | - | - | 965,675 50 | - |
| | 392 Small Truck | 2018 | | | | | |
| | 392 Small Truck | 2017 | 54,073 34 | - | - | 5,581.51 | - |
| | 392 Small Truck | 2016 | 66,255 46 | - | - | - | - |
| | 392 Small Truck | 2015 | 112,437 07 | - | - | - | - |
| | 392 Small Truck | 2014 | 802,998.12 | - | - | - | - |
| | 392 Small Truck | 2013 | 388,572 77 | - | - | - | - |
| | 392 Small Truck | 2012 | 245,133 44 | - | - | - | - |
| | 392 Small Truck | 2011 | 36,290.10 | - | - | - | - |
| | 392 Small Truck | 2010 | 33,678 89 | - | - | - | - |
| **392 Small Truck Total** | | | 1,718,397 69 | - | - | 26,623 01 | - |
| | 394 Large | 2021 | 1,138 73 | 92 67 | - | 61.08 | (0.00) |
| | 394 Large | 2020 | 17,689 00 | 1,521 60 | - | 623.07 | 0 00 |
| | 394 Large | 2019 | 30,519 71 | 3,426.60 | - | 9,874.84 | - |
| | 394 Large | 2018 | 28,875 17 | 2,546 55 | - | 4,806 98 | - |
| | 394 Large | 2017 | 34,460.49 | 3,712.35 | - | 21,723.55 | - |
| | 394 Large | 2016 | 85,894.72 | 11,452 93 | - | 16,762 37 | - |
| | 394 Large | 2015 | 25,871.89 | 3,507.55 | - | 1,408 62 | 0 00 |
| | 394 Large | 2014 | 14,262.73 | 2,055.31 | - | 26,984 57 | - |
| | 394 Large | 2013 | 19,994.49 | 3,730.22 | - | 17,412 96 | - |
| | 394 Large | 2012 | 13,621 65 | 1,986 88 | - | 12,198.89 | - |
| | 394 Large | 2011 | 8,659.72 | 7,986 54 | - | 46,967.94 | - |
| | 394 Large | 2010 | 41,100 79 | 17,109.44 | - | 220,565 74 | - |
| | 394 Large | 2009 | 23,176.23 | 2,751.99 | - | 26,193 73 | - |
| | 394 Large | 2008 | 51,952 40 | 8,309 58 | - | 46,209.12 | - |
| | 394 Large | 2007 | (1,951.71) | 270.74 | - | 3,393.19 | - |
| | 394 Large | 2006 | 1,390.92 | 1,467.81 | - | 12,467.85 | - |
| | 394 Large | 2005 | 43,293 13 | 6,571 12 | - | 20,432 69 | - |
| | 394 Large | 2004 | 13,436.54 | 1,727 46 | - | 23,188.88 | - |
| | 394 Large | 2003 | 11,047 38 | 556.72 | - | 4,169.11 | - |
| | 394 Large | 2002 | 55,578.26 | 5,892.62 | - | 19,996.77 | - |
| | 394 Large | 2001 | 21,944.44 | 3,225 14 | - | 28,392 01 | - |
| | 394 Large | 2000 | 5,705.56 | 6,460.19 | - | 40,955.72 | - |
| | 394 Large | 1999 | 25,087 66 | 1,057.31 | - | 25,143.79 | - |
| | 394 Large | 1998 | 16,344.44 | 1,271.40 | - | 86,944.15 | - |

2002 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
WP II-B-5_09 ONCOR LEGACY GENERAL PLANT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR· D.A. WATSON

| | | | Reserve Allocation | | | | |
|---|---|---|---|---|---|---|---|
| | Account | Vintage | DIST | MET | TDCS | TRAN | Check |
| | 394 Large | 1997 | 13,734.45 | 682.87 | - | 15,090 34 | - |
| | 394 Large | 1996 | 306,844 05 | 11,989 92 | - | 75,273.76 | - |
| | 394 Large | 1995 | 189,030 27 | 9,475 17 | - | 46,488.87 | - |
| | 394 Large | 1994 | 391,713 80 | 23,230 37 | - | 166,676.43 | - |
| | 394 Large | 1993 | 122,180.58 | 7,513 73 | - | 27,712.51 | - |
| | 394 Large | 1992 | 71,684.39 | 6,028 85 | - | 61.70 | 0 00 |
| | 394 Large | 1991 | 113,062.74 | 7,913 40 | - | 16,443 54 | 0 00 |
| | 394 Large | 1990 | 75,057 12 | 3,180 60 | - | 21,492 44 | - |
| | 394 Large | 1989 | 64,422 11 | 5,128.69 | - | 24,662.16 | - |
| | 394 Large | 1988 | 138,774.81 | 8,393.30 | - | 23,218.11 | - |
| **394 Large Total** | | | 2,038,363 65 | 220,503.48 | - | 1,132,956 62 | - |
| | 394 Small | 2021 | 29,813.68 | 1,839.84 | - | 19,457.56 | - |
| | 394 Small | 2020 | 90,244 39 | 7,941.21 | - | 195,955.85 | - |
| | 394 Small | 2019 | 76,434.43 | 7,021.73 | - | 13,338 84 | - |
| | 394 Small | 2018 | 123,215.56 | 14,437.84 | - | 85,592.17 | - |
| | 394 Small | 2017 | 66,565.51 | 5,327.92 | - | 14,804.72 | - |
| | 394 Small | 2016 | 184,713.01 | 12,358.48 | - | 16,168 28 | 0 00 |
| | 394 Small | 2015 | 253,676.69 | 42,679.99 | - | 29,129.35 | 0.00 |
| | 394 Small | 2014 | 139,459 73 | 7,106.73 | - | 50,164 15 | - |
| | 394 Small | 2013 | 330,624 39 | 38,753.53 | - | 34,990.90 | - |
| | 394 Small | 2012 | 168,944 84 | 13,475.94 | - | 24,146.66 | - |
| | 394 Small | 2011 | 544,923 49 | 119,851 43 | - | 227,450.54 | - |
| | 394 Small | 2010 | 79,899 71 | 19,013.72 | - | 209,187.65 | - |
| | 394 Small | 2009 | 914,601 37 | 55,141 00 | - | 59,674.94 | 0.00 |
| | 394 Small | 2008 | 1,528,774.92 | 159,130.00 | - | 395,992.07 | - |
| | 394 Small | 2007 | 34,948.69 | 2,696 16 | - | 101,086.20 | - |
| | 394 Small | 2006 | 26,050.76 | 4,340 43 | - | 236,156 68 | - |
| | 394 Small | 2005 | 314,019.54 | 16,188.29 | - | 253,413 72 | - |
| | 394 Small | 2004 | 824,874 04 | 47,018 65 | - | 415,991.00 | - |
| | 394 Small | 2003 | 388,478.74 | 21,966.22 | - | 254,488 27 | - |
| | 394 Small | 2002 | 783,243 43 | 33,921.20 | - | 188,746 85 | - |
| | 394 Small | 2001 | 69,057.73 | 11,416.60 | - | 260,431.02 | - |
| | 394 Small | 2000 | 39,554.68 | 27,747 75 | - | 243,090.76 | - |
| | 394 Small | 1999 | 166,149 60 | 7,488.67 | - | 379,880 82 | - |
| | 394 Small | 1998 | 66,076.13 | 1,927.06 | - | 104,501 30 | - |
| | 394 Small | 1997 | 93,571.19 | 13,512 36 | - | 22,665.38 | - |
| | 394 Small | 1996 | 132,341.62 | 30,269 43 | - | 47,267.00 | - |
| | 394 Small | 1995 | 164,341 97 | 14,087.96 | - | 67,325.93 | - |
| | 394 Small | 1994 | 147,889.50 | 548 03 | - | 42,213 39 | - |
| | 394 Small | 1993 | 48,769 79 | 1,432.48 | - | 2,488 25 | - |
| | 394 Small | 1992 | 47,823.19 | 940.46 | - | 2,086.39 | - |
| | 394 Small | 1991 | 220,292 30 | 15,357.24 | - | 38,431.12 | - |
| | 394 Small | 1990 | 161,522 99 | 14,358.94 | - | 15,729 76 | (0 00) |
| | 394 Small | 1989 | 106,080.79 | 6,015 74 | - | 11,958 36 | - |
| | 394 Small | 1988 | 170,415 86 | 9,297.89 | - | 24,593.76 | - |
| **394 Small Total** | | | 8,023,775.83 | 738,665 67 | - | 4,648,163.35 | - |
| **Grand Total** | | | | | | | |

2002 RATE CASE
ONCOR ELECTRIC DELIVERY COMPANY LLC
WP II-B-5_09 ONCOR LEGACY GENERAL PLANT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR: D.A. WATSON

| Account | Vintage | Reserve Allocation DIST | MET | TDCS | TRAN | Check |
|---|---|---|---|---|---|---|
| | | DIST | MET | TDCS | TRAN | NTU TRAN |
| | | 636,974 65 | 81,287.34 | 65,735.89 | 586,567.55 | |
| | | 42,607,380.59 | 37,221,370 69 | 40,904,289.32 | 32,588,846 75 | 7,023 85 |
| | | - | - | - | - | 794,032.15 |
| | | 43,244,355.24 | 37,302,658 03 | 40,970,025.21 | 33,175,414 29 | 801,056.00 |
| | | DIST | MET | TDCS | TRAN | NTU TRAN |
| | | 7,510,868 36 | 603,373 69 | 274,004 38 | 11,560,520 05 | - |
| | | - | 41,548,504 43 | - | - | - |
| | | - | - | - | - | 8,285 41 |
| | | 7,510,868.36 | 42,151,878.12 | 274,004 38 | 11,560,520 05 | 8,285 41 |

2022 RATE CASE
ONCOR ELECTRIC COMPANY LLC
WP II-B-5_10 COMPUTER EQUIPMENT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR : D . A. WATSON

| Business Unit | Plant Account | Sub-Group | ASL | RL | Theo Res | Prorate | Alloc Reserve |
|---|---|---|---|---|---|---|---|
| DIST | 391 | Computer | 7 | 6.5 | 1,311,870.97 | 0.83 | 1,091,063.00 |
| DIST | 391 | Computer | 7 | 6.5 | 130.21 | 0.83 | 108.30 |
| DIST | 391 | Computer | 7 | 6.5 | 144.87 | 0.83 | 120.49 |
| DIST | 391 | Computer | 7 | 6.5 | 3,232.97 | 0.83 | 2,688.81 |
| DIST | 391 | Computer | 7 | 6.5 | 776.31 | 0.83 | 645.65 |
| TRAN | 391 | Computer | 7 | 6.5 | 26,411.55 | 0.83 | 21,966.08 |
| TRAN | 391 | Computer | 7 | 6.5 | 1,265.03 | 0.83 | 1,052.11 |
| TRAN | 391 | Computer | 7 | 6.5 | 1,265.03 | 0.83 | 1,052.11 |
| TRAN | 391 | Computer | 7 | 6.5 | 2,309.62 | 0.83 | 1,920.87 |
| TRAN | 391 | Computer | 7 | 6.5 | 1,265.03 | 0.83 | 1,052.11 |
| TRAN | 391 | Computer | 7 | 6.5 | 1,265.03 | 0.83 | 1,052.11 |
| TRAN | 391 | Computer | 7 | 6.5 | 2,309.62 | 0.83 | 1,920.87 |
| TRAN | 391 | Computer | 7 | 6.5 | 1,265.03 | 0.83 | 1,052.11 |
| TRAN | 391 | Computer | 7 | 6.5 | 3,574.65 | 0.83 | 2,972.98 |
| TRAN | 391 | Computer | 7 | 6.5 | 8,253.43 | 0.83 | 6,864.25 |
| TRAN | 391 | Computer | 7 | 6.5 | 1,198.29 | 0.83 | 996.60 |
| TRAN | 391 | Computer | 7 | 6.5 | 1,265.03 | 0.83 | 1,052.11 |
| TRAN | 391 | Computer | 7 | 6.5 | 1,265.03 | 0.83 | 1,052.11 |
| TRAN | 391 | Computer | 7 | 6.5 | 1,265.03 | 0.83 | 1,052.11 |
| TRAN | 391 | Computer | 7 | 6.5 | 1,265.03 | 0.83 | 1,052.11 |
| TRAN | 391 | Computer | 7 | 6.5 | 1,265.03 | 0.83 | 1,052.11 |
| TRAN | 391 | Computer | 7 | 6.5 | 1,265.03 | 0.83 | 1,052.11 |
| TRAN | 391 | Computer | 7 | 6.5 | 1,265.04 | 0.83 | 1,052.11 |
| TRAN | 391 | Computer | 7 | 6.5 | 1,265.03 | 0.83 | 1,052.11 |

2022 RATE CASE
ONCOR ELECTRIC COMPANY LLC
WP II-B-5_10 COMPUTER EQUIPMENT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR : D . A. WATSON

| Business Unit | Plant Account | Sub-Group | ASL | RL | Theo Res | Prorate | Alloc Reserve |
|---|---|---|---|---|---|---|---|
| TRAN | 391 | Computer | 7 | 6.5 | 1,265.03 | 0.83 | 1,052.11 |
| TRAN | 391 | Computer | 7 | 6.5 | 1,265.03 | 0.83 | 1,052.11 |
| TRAN | 391 | Computer | 7 | 6.5 | 1,265.03 | 0.83 | 1,052.11 |
| TRAN | 391 | Computer | 7 | 6.5 | 8,083.66 | 0.83 | 6,723.06 |
| TRAN | 391 | Computer | 7 | 6.5 | 1,265.03 | 0.83 | 1,052.11 |
| TRAN | 391 | Computer | 7 | 6.5 | 1,265.03 | 0.83 | 1,052.11 |
| TRAN | 391 | Computer | 7 | 6.5 | 1,265.03 | 0.83 | 1,052.11 |
| DIST | 391 | Computer | 7 | 5.5 | 5,926,877.64 | 0.83 | 4,929,293.37 |
| DIST | 391 | Computer | 7 | 5.5 | 1,938.29 | 0.83 | 1,612.05 |
| DIST | 391 | Computer | 7 | 5.5 | 1,965.15 | 0.83 | 1,634.39 |
| DIST | 391 | Computer | 7 | 5.5 | 693.50 | 0.83 | 576.77 |
| DIST | 391 | Computer | 7 | 5.5 | 693.50 | 0.83 | 576.77 |
| DIST | 391 | Computer | 7 | 5.5 | 1,629.87 | 0.83 | 1,355.54 |
| DIST | 391 | Computer | 7 | 5.5 | 3,185.45 | 0.83 | 2,649.29 |
| DIST | 391 | Computer | 7 | 5.5 | 10,989.73 | 0.83 | 9,139.99 |
| DIST | 391 | Computer | 7 | 5.5 | 693.50 | 0.83 | 576.77 |
| TRAN | 391 | Computer | 7 | 5.5 | 6,358,185.75 | 0.83 | 5,288,005.73 |
| TRAN | 391 | Computer | 7 | 5.5 | 6,461.53 | 0.83 | 5,373.96 |
| TRAN | 391 | Computer | 7 | 5.5 | (7.01) | 0.83 | (5.83) |
| DIST | 391 | Computer | 7 | 4.5 | 2,770,482.94 | 0.83 | 2,304,168.23 |
| DIST | 391 | Computer | 7 | 4.5 | (172.07) | 0.83 | (143.11) |
| DIST | 391 | Computer | 7 | 4.5 | 2,638.19 | 0.83 | 2,194.14 |
| DIST | 391 | Computer | 7 | 4.5 | 907.33 | 0.83 | 754.61 |
| DIST | 391 | Computer | 7 | 4.5 | 2,764.63 | 0.83 | 2,299.30 |

2022 RATE CASE
ONCOR ELECTRIC COMPANY LLC
WP II-B-5_10 COMPUTER EQUIPMENT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR : D . A. WATSON

| Business Unit | Plant Account | Sub-Group | ASL | RL | Theo Res | Prorate | Alloc Reserve |
|---|---|---|---|---|---|---|---|
| DIST | 391 | Computer | 7 | 4.5 | 6,896.69 | 0.83 | 5,735.87 |
| DIST | 391 | Computer | 7 | 4.5 | 2,553.93 | 0.83 | 2,124.06 |
| DIST | 391 | Computer | 7 | 4.5 | 667.56 | 0.83 | 555.20 |
| TRAN | 391 | Computer | 7 | 4.5 | 164,624.68 | 0.83 | 136,915.82 |
| TRAN | 391 | Computer | 7 | 4.5 | 44,227.22 | 0.83 | 36,783.10 |
| TRAN | 391 | Computer | 7 | 4.5 | (90.65) | 0.83 | (75.40) |
| TRAN | 391 | Computer | 7 | 4.5 | (90.64) | 0.83 | (75.38) |
| TRAN | 391 | Computer | 7 | 4.5 | (90.65) | 0.83 | (75.40) |
| TRAN | 391 | Computer | 7 | 4.5 | 1,186.91 | 0.83 | 987.13 |
| TRAN | 391 | Computer | 7 | 4.5 | 51,531.52 | 0.83 | 42,857.97 |
| TRAN | 391 | Computer | 7 | 4.5 | 667.56 | 0.83 | 555.20 |
| TRAN | 391 | Computer | 7 | 4.5 | 31,720.94 | 0.83 | 26,381.82 |
| DIST | 391 | Computer | 7 | 3.5 | 6,570,393.00 | 0.83 | 5,464,495.24 |
| DIST | 391 | Computer | 7 | 3.5 | 3,255.61 | 0.83 | 2,707.64 |
| DIST | 391 | Computer | 7 | 3.5 | 3,014.46 | 0.83 | 2,507.08 |
| DIST | 391 | Computer | 7 | 3.5 | 4,545.10 | 0.83 | 3,780.09 |
| DIST | 391 | Computer | 7 | 3.5 | 3,596.61 | 0.83 | 2,991.24 |
| DIST | 391 | Computer | 7 | 3.5 | 3,546.77 | 0.83 | 2,949.79 |
| DIST | 391 | Computer | 7 | 3.5 | 757.65 | 0.83 | 630.12 |
| TRAN | 391 | Computer | 7 | 3.5 | 5,134,599.75 | 0.83 | 4,270,367.98 |
| TRAN | 391 | Computer | 7 | 3.5 | 6,547.22 | 0.83 | 5,445.22 |
| TRAN | 391 | Computer | 7 | 3.5 | 311,179.95 | 0.83 | 258,803.60 |
| TRAN | 391 | Computer | 7 | 3.5 | 299,344.87 | 0.83 | 248,960.54 |
| TRAN | 391 | Computer | 7 | 3.5 | 3,487.00 | 0.83 | 2,900.08 |

2022 RATE CASE
ONCOR ELECTRIC COMPANY LLC
WP II-B-5_10 COMPUTER EQUIPMENT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR : D . A. WATSON

| Business Unit | Plant Account | Sub-Group | ASL | RL | Theo Res | Prorate | Alloc Reserve |
|---|---|---|---|---|---|---|---|
| TRAN | 391 | Computer | 7 | 3.5 | 299,344.88 | 0.83 | 248,960.55 |
| TRAN | 391 | Computer | 7 | 3.5 | 299,344.87 | 0.83 | 248,960.54 |
| TRAN | 391 | Computer | 7 | 3.5 | 2,974.17 | 0.83 | 2,473.57 |
| TRAN | 391 | Computer | 7 | 3.5 | 12.04 | 0.83 | 10.01 |
| TRAN | 391 | Computer | 7 | 3.5 | 4,318.64 | 0.83 | 3,591.74 |
| TRAN | 391 | Computer | 7 | 3.5 | 10,378.09 | 0.83 | 8,631.29 |
| TRAN | 391 | Computer | 7 | 3.5 | 3,692.65 | 0.83 | 3,071.12 |
| TRAN | 391 | Computer | 7 | 3.5 | 388,534.95 | 0.83 | 323,138.57 |
| TRAN | 391 | Computer | 7 | 3.5 | 3,484.02 | 0.83 | 2,897.60 |
| DIST | 391 | Computer | 7 | 2.5 | 8,734,898.79 | 0.83 | 7,264,681.57 |
| DIST | 391 | Computer | 7 | 2.5 | 784,765.04 | 0.83 | 652,677.06 |
| DIST | 391 | Computer | 7 | 2.5 | 4,559.31 | 0.83 | 3,791.91 |
| DIST | 391 | Computer | 7 | 2.5 | 4,380.65 | 0.83 | 3,643.32 |
| DIST | 391 | Computer | 7 | 2.5 | 7,874.36 | 0.83 | 6,548.98 |
| DIST | 391 | Computer | 7 | 2.5 | 3,451.75 | 0.83 | 2,870.77 |
| TRAN | 391 | Computer | 7 | 2.5 | 6,943.36 | 0.83 | 5,774.69 |
| TRAN | 391 | Computer | 7 | 2.5 | 8,791.21 | 0.83 | 7,311.52 |
| TRAN | 391 | Computer | 7 | 2.5 | 38,828.38 | 0.83 | 32,292.97 |
| DIST | 391 | Computer | 7 | 1.5 | 40,101,143.03 | 0.83 | 11,836,709.65 |
| DIST | 391 | Computer | 7 | 1.5 | 24,808.48 | 0.83 | 7,322.75 |
| DIST | 391 | Computer | 7 | 1.5 | 168,864.14 | 0.83 | 49,843.86 |
| DIST | 391 | Computer | 7 | 1.5 | 5,530.24 | 0.83 | 1,632.37 |
| TRAN | 391 | Computer | 7 | 1.5 | 82,305.19 | 0.83 | 24,294.14 |
| TRAN | 391 | Computer | 7 | 1.5 | 17,612.90 | 0.83 | 5,198.82 |

2022 RATE CASE
ONCOR ELECTRIC COMPANY LLC
WP II-B-5_10 COMPUTER EQUIPMENT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR : D . A. WATSON

| Business Unit | Plant Account | Sub-Group | ASL | RL | Theo Res | Prorate | Alloc Reserve |
|---|---|---|---|---|---|---|---|
| TRAN | 391 | Computer | 7 | 1.5 | 40,446.19 | 0.83 | 11,938.56 |
| DIST | 391 | Computer | 7 | 0.5 | 9,567,620.01 | 0.83 | 2,389,612.57 |
| DIST | 391 | Computer | 7 | 0.5 | 944,851.72 | 0.83 | 235,986.54 |
| DIST | 391 | Computer | 7 | 0.5 | 208,324.96 | 0.83 | 52,031.33 |
| DIST | 391 | Computer | 7 | 0.5 | 157,055.80 | 0.83 | 39,226.32 |
| DIST | 391 | Computer | 7 | 0.5 | 204,323.31 | 0.83 | 51,031.87 |
| DIST | 391 | Computer | 7 | 0.5 | 2,252.96 | 0.83 | 562.70 |
| DIST | 391 | Computer | 7 | 0.5 | 154,985.23 | 0.83 | 38,709.17 |
| DIST | 391 | Computer | 7 | 0.5 | 44,364.82 | 0.83 | 11,080.58 |
| DIST | 391 | Computer | 7 | 0.5 | 1,149,175.06 | 0.83 | 287,018.42 |
| DIST | 391 | Computer | 7 | 0.5 | 2,333.47 | 0.83 | 582.81 |
| DIST | 391 | Computer | 7 | 0.5 | 933.80 | 0.83 | 233.23 |
| DIST | 391 | Computer | 7 | 0.5 | 5,823.94 | 0.83 | 1,454.59 |
| TRAN | 391 | Computer | 7 | 0.5 | 31,986.70 | 0.83 | 7,989.01 |
| TRAN | 391 | Computer | 7 | 0.5 | 4,605.43 | 0.83 | 1,150.25 |
| TRAN | 391 | Computer | 7 | 0.5 | 1,618.31 | 0.83 | 404.19 |
| TRAN | 391 | Computer | 7 | 0.5 | 4,689.32 | 0.83 | 1,171.21 |
| TRAN | 391 | Computer | 7 | 0.5 | 2,623.08 | 0.83 | 655.14 |
| TRAN | 391 | Computer | 7 | 0.5 | 6,429.18 | 0.83 | 1,605.75 |
| TRAN | 391 | Computer | 7 | 0.5 | 721,045.42 | 0.83 | 180,088.59 |
| DIST | 391 | Computer | 7 | 0 | 28,635,339.53 | 1 | 28,635,339.53 |
| DIST | 391 | Computer | 7 | 0 | 11,595.74 | 1 | 11,595.74 |
| DIST | 391 | Computer | 7 | 0 | 5,797.87 | 1 | 5,797.87 |
| DIST | 391 | Computer | 7 | 0 | 1,221.14 | 1 | 1,221.14 |

2022 RATE CASE
ONCOR ELECTRIC COMPANY LLC
WP II-B-5_10 COMPUTER EQUIPMENT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR : D . A. WATSON

| Business Unit | Plant Account | Sub-Group | ASL | RL | Theo Res | Prorate | Alloc Reserve |
|---|---|---|---|---|---|---|---|
| DIST | 391 | Computer | 7 | 0 | 66,000.81 | 1 | 66,000.81 |
| DIST | 391 | Computer | 7 | 0 | 5,797.87 | 1 | 5,797.87 |
| DIST | 391 | Computer | 7 | 0 | 11,595.74 | 1 | 11,595.74 |
| DIST | 391 | Computer | 7 | 0 | 5,797.87 | 1 | 5,797.87 |
| DIST | 391 | Computer | 7 | 0 | 16,499.09 | 1 | 16,499.09 |
| DIST | 391 | Computer | 7 | 0 | 5,797.87 | 1 | 5,797.87 |
| DIST | 391 | Computer | 7 | 0 | 16,461.34 | 1 | 16,461.34 |
| DIST | 391 | Computer | 7 | 0 | 26,302.20 | 1 | 26,302.20 |
| DIST | 391 | Computer | 7 | 0 | 9,045.37 | 1 | 9,045.37 |
| DIST | 391 | Computer | 7 | 0 | 25,390.03 | 1 | 25,390.03 |
| DIST | 391 | Computer | 7 | 0 | 6,276.19 | 1 | 6,276.19 |
| DIST | 391 | Computer | 7 | 0 | 7,027.20 | 1 | 7,027.20 |
| DIST | 391 | Computer | 7 | 0 | 55,766.71 | 1 | 55,766.71 |
| DIST | 391 | Computer | 7 | 0 | 3,397.74 | 1 | 3,397.74 |
| DIST | 391 | Computer | 7 | 0 | 5,797.87 | 1 | 5,797.87 |
| TRAN | 391 | Computer | 7 | 0 | 4,938.36 | 1 | 4,938.36 |
| TRAN | 391 | Computer | 7 | 0 | 40,874.33 | 1 | 40,874.33 |
| TRAN | 391 | Computer | 7 | 0 | 10,015.14 | 1 | 10,015.14 |
| TRAN | 391 | Computer | 7 | 0 | 5,050.09 | 1 | 5,050.09 |
| TRAN | 391 | Computer | 7 | 0 | 27,979.81 | 1 | 27,979.81 |
| TRAN | 391 | Computer | 7 | 0 | 17,132.26 | 1 | 17,132.26 |
| TRAN | 391 | Computer | 7 | 0 | 14,497.08 | 1 | 14,497.08 |
| TRAN | 391 | Computer | 7 | 0 | 34,846.67 | 1 | 34,846.67 |
| DIST | 391 | Computer | 7 | 0 | 14,101,587.60 | 1 | 14,101,587.60 |

2022 RATE CASE
ONCOR ELECTRIC COMPANY LLC
WP II-B-5_10 COMPUTER EQUIPMENT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR : D . A. WATSON

| Business Unit | Plant Account | Sub-Group | ASL | RL | Theo Res | Prorate | Alloc Reserve |
|---|---|---|---|---|---|---|---|
| DIST | 391 | Computer | 7 | 0 | 780,785.94 | 1 | 780,785.94 |
| DIST | 391 | Computer | 7 | 0 | 1,034,013.89 | 1 | 1,034,013.89 |
| DIST | 391 | Computer | 7 | 0 | 8,381.80 | 1 | 8,381.80 |
| DIST | 391 | Computer | 7 | 0 | 178,308.75 | 1 | 178,308.75 |
| DIST | 391 | Computer | 7 | 0 | 8,381.80 | 1 | 8,381.80 |
| DIST | 391 | Computer | 7 | 0 | 38.99 | 1 | 38.99 |
| DIST | 391 | Computer | 7 | 0 | 8,381.80 | 1 | 8,381.80 |
| DIST | 391 | Computer | 7 | 0 | 178,310.50 | 1 | 178,310.50 |
| TRAN | 391 | Computer | 7 | 0 | 503.25 | 1 | 503.25 |
| DIST | 391 | Computer | 7 | 0 | 38,341,449.04 | 1 | 38,341,449.04 |
| DIST | 391 | Computer | 7 | 0 | 38,197.83 | 1 | 38,197.83 |
| DIST | 391 | Computer | 7 | 0 | 12,710.00 | 1 | 12,710.00 |
| DIST | 391 | Computer | 7 | 0 | 9,105.99 | 1 | 9,105.99 |
| TRAN | 391 | Computer | 7 | 0 | (1,682.00) | 1 | (1,682.00) |
| DIST | 391 | Computer | 7 | 0 | 391,995.80 | 1 | 391,995.80 |
| TRAN | 391 | Computer | 7 | 0 | 41.81 | 1 | 41.81 |
| TRAN | 391 | Computer | 7 | 0 | 811,060.75 | 1 | 811,060.75 |
| DIST | 391 | Computer | 7 | 0 | 462,172.94 | 1 | 462,172.94 |
| DIST | 391 | Computer | 7 | 0 | 994,082.90 | 1 | 994,082.90 |
| DIST | 391 | Computer | 7 | 0 | 3,391,905.40 | 1 | 3,391,905.40 |
| DIST | 391 | Computer | 7 | 0 | 11,040.87 | 1 | 11,040.87 |
| DIST | 391 | Computer | 7 | 0 | 10,459.59 | 1 | 10,459.59 |
| DIST | 391 | Computer | 7 | 0 | 40,563.50 | 1 | 40,563.50 |
| DIST | 391 | Computer | 7 | 0 | 700.11 | 1 | 700.11 |

2022 RATE CASE
ONCOR ELECTRIC COMPANY LLC
WP II-B-5_10 COMPUTER EQUIPMENT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR : D . A. WATSON

| Business Unit | Plant Account | Sub-Group | ASL | RL | Theo Res | Prorate | Alloc Reserve |
|---|---|---|---|---|---|---|---|
| TRAN | 391 | Computer | 7 | 0 | 2,615.50 | 1 | 2,615.50 |
| TRAN | 391 | Computer | 7 | 0 | 3,802.34 | 1 | 3,802.34 |
| DIST | 391 | Computer | 7 | 0 | 6,691.08 | 1 | 6,691.08 |
| DIST | 391 | Computer | 7 | 0 | 2,135,532.63 | 1 | 2,135,532.63 |
| DIST | 391 | Computer | 7 | 0 | 42,325.75 | 1 | 42,325.75 |
| DIST | 391 | Computer | 7 | 0 | 775.93 | 1 | 775.93 |
| TRAN | 391 | Computer | 7 | 0 | 39,169.00 | 1 | 39,169.00 |
| TRAN | 391 | Computer | 7 | 0 | 7,973.85 | 1 | 7,973.85 |
| DIST | 391 | Computer | 7 | 0 | 74,379.92 | 1 | 74,379.92 |
| TRAN | 391 | Computer | 7 | 0 | 28,760.90 | 1 | 28,760.90 |
| TRAN | 391 | Computer | 7 | 0 | 1,840.29 | 1 | 1,840.29 |
| | | | | | | | 140,518,721.77 |
| | | | | | | 0.52 | 140,525,745.62 |
| | | | | | | | 0 |
| NTSU | 391 | | 7.00 | 3.50 | 7,023.85 | | 7,023.85 |
| AMS Assets | 391 | - | - | 580,038.82 | | | |
| AMS Assets | 391 | - | - | 15,590,047.43 | | | 12,803,165.57 |
| | | | | | | | 153,328,911.19 |

2022 RATE CASE
ONCOR ELECTRIC COMPANY LLC
WP II-B-5_10 COMPUTER EQUIPMENT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR : D . A. WATSON

| Business Unit | Plant Account | Sub-Group | ASL | RL | Theo Res | Prorate | Alloc Reserve |
|---|---|---|---|---|---|---|---|
| | | | | | | | 140,525,745.62 |
| | | | | | | | 7,023.85 |
| | | | | | | | 140,518,721.77 |
| | | | | | | | - |
| | | | | | | | 0.83 |

2022 RATE CASE
ONCOR ELECTRIC COMPANY LLC
WP II-B-5_10 COMPUTER EQUIPMENT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR : D . A. WATSON

| Business Unit | Plant Account | Plant | | | | | |
|---|---|---|---|---|---|---|---|
| | | TRAN | NTU TRAN | DIST | MET | TDCS | Check |
| DIST | 391 | 4,259,454.26 | - | 5,568,904.91 | 3,191,528.33 | 5,346,306.09 | - |
| DIST | 391 | 422.78 | - | 552.75 | 316.78 | 530.67 | - |
| DIST | 391 | 470.38 | - | 614.99 | 352.45 | 590.40 | - |
| DIST | 391 | 10,496.99 | - | 13,723.99 | 7,865.19 | 13,175.42 | - |
| DIST | 391 | 2,520.57 | - | 3,295.44 | 1,888.61 | 3,163.72 | - |
| TRAN | 391 | 85,754.46 | - | 112,117.29 | 64,254.19 | 107,635.77 | - |
| TRAN | 391 | 4,107.37 | - | 5,370.07 | 3,077.58 | 5,155.41 | - |
| TRAN | 391 | 4,107.37 | - | 5,370.07 | 3,077.58 | 5,155.41 | - |
| TRAN | 391 | 7,498.99 | - | 9,804.34 | 5,618.85 | 9,412.45 | |
| TRAN | 391 | 4,107.37 | - | 5,370.07 | 3,077.58 | 5,155.41 | |
| TRAN | 391 | 4,107.37 | - | 5,370.07 | 3,077.58 | 5,155.41 | |
| TRAN | 391 | 7,498.99 | - | 9,804.34 | 5,618.85 | 9,412.45 | |
| TRAN | 391 | 4,107.37 | - | 5,370.07 | 3,077.58 | 5,155.41 | |
| TRAN | 391 | 11,606.36 | - | 15,174.41 | 8,696.43 | 14,567.86 | |
| TRAN | 391 | 26,797.69 | - | 35,035.90 | 20,079.00 | 33,635.46 | |
| TRAN | 391 | 3,890.68 | - | 5,086.77 | 2,915.22 | 4,883.44 | |
| TRAN | 391 | 4,107.37 | - | 5,370.07 | 3,077.58 | 5,155.41 | |
| TRAN | 391 | 4,107.37 | - | 5,370.07 | 3,077.58 | 5,155.41 | |
| TRAN | 391 | 4,107.37 | - | 5,370.07 | 3,077.58 | 5,155.41 | |
| TRAN | 391 | 4,107.37 | - | 5,370.07 | 3,077.58 | 5,155.41 | |
| TRAN | 391 | 4,107.37 | - | 5,370.07 | 3,077.58 | 5,155.41 | |
| TRAN | 391 | 4,107.37 | - | 5,370.07 | 3,077.58 | 5,155.41 | |
| TRAN | 391 | 4,107.39 | - | 5,370.09 | 3,077.59 | 5,155.43 | |
| TRAN | 391 | 4,107.37 | - | 5,370.07 | 3,077.58 | 5,155.41 | |

2022 RATE CASE
ONCOR ELECTRIC COMPANY LLC
WP II-B-5_10 COMPUTER EQUIPMENT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR : D . A. WATSON

| Business Unit | Plant Account | Plant | | | | | |
|---|---|---|---|---|---|---|---|
| | | TRAN | NTU TRAN | DIST | MET | TDCS | Check |
| TRAN | 391 | 4,107.37 | - | 5,370.07 | 3,077.58 | 5,155.41 | |
| TRAN | 391 | 4,107.37 | - | 5,370.07 | 3,077.58 | 5,155.41 | |
| TRAN | 391 | 4,107.37 | - | 5,370.07 | 3,077.58 | 5,155.41 | |
| TRAN | 391 | 26,246.48 | - | 34,315.22 | 19,665.99 | 32,943.58 | |
| TRAN | 391 | 4,107.37 | - | 5,370.07 | 3,077.58 | 5,155.41 | |
| TRAN | 391 | 4,107.37 | - | 5,370.07 | 3,077.58 | 5,155.41 | |
| TRAN | 391 | 4,107.37 | - | 5,370.07 | 3,077.58 | 5,155.41 | |
| DIST | 391 | 6,414,569.92 | - | 8,386,550.89 | 4,806,315.64 | 8,051,325.85 | - |
| DIST | 391 | 2,097.79 | - | 2,742.69 | 1,571.83 | 2,633.06 | - |
| DIST | 391 | 2,126.85 | - | 2,780.70 | 1,593.61 | 2,669.55 | - |
| DIST | 391 | 750.57 | - | 981.31 | 562.38 | 942.08 | - |
| DIST | 391 | 750.56 | - | 981.30 | 562.38 | 942.07 | - |
| DIST | 391 | 1,763.98 | - | 2,306.27 | 1,321.72 | 2,214.08 | - |
| DIST | 391 | 3,447.56 | - | 4,507.41 | 2,583.19 | 4,327.25 | - |
| DIST | 391 | 11,894.01 | - | 15,550.50 | 8,911.96 | 14,928.92 | - |
| DIST | 391 | 750.56 | - | 981.30 | 562.38 | 942.07 | - |
| TRAN | 391 | 6,881,368.16 | - | 8,996,853.26 | 5,156,078.71 | 8,637,233.36 | - |
| TRAN | 391 | 6,993.22 | - | 9,143.09 | 5,239.88 | 8,777.62 | |
| TRAN | 391 | (7.58) | - | (9.91) | (5.68) | (9.52) | |
| DIST | 391 | 1,799,071.04 | - | 2,352,145.35 | 1,348,009.82 | 2,258,126.01 | - |
| DIST | 391 | (111.74) | - | (146.09) | (83.72) | (140.24) | - |
| DIST | 391 | 1,713.16 | - | 2,239.83 | 1,283.64 | 2,150.30 | - |
| DIST | 391 | 589.20 | - | 770.33 | 441.47 | 739.53 | - |
| DIST | 391 | 1,795.27 | - | 2,347.17 | 1,345.16 | 2,253.35 | - |

2022 RATE CASE
ONCOR ELECTRIC COMPANY LLC
WP II-B-5_10 COMPUTER EQUIPMENT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR : D . A. WATSON

| Business Unit | Plant Account | Plant | | | | | |
|---|---|---|---|---|---|---|---|
| | | TRAN | NTU TRAN | DIST | MET | TDCS | Check |
| DIST | 391 | 4,478.51 | - | 5,855.30 | 3,355.66 | 5,621.25 | - |
| DIST | 391 | 1,658.45 | - | 2,168.29 | 1,242.64 | 2,081.62 | - |
| DIST | 391 | 433.50 | - | 566.76 | 324.81 | 544.11 | - |
| TRAN | 391 | 106,902.48 | - | 139,766.67 | 80,100.00 | 134,179.94 | - |
| TRAN | 391 | 28,719.87 | - | 37,549.00 | 21,519.26 | 36,048.09 | - |
| TRAN | 391 | (58.87) | - | (76.97) | (44.11) | (73.88) | - |
| TRAN | 391 | (58.86) | - | (76.95) | (44.10) | (73.88) | |
| TRAN | 391 | (58.87) | - | (76.97) | (44.11) | (73.88) | |
| TRAN | 391 | 770.74 | - | 1,007.69 | 577.50 | 967.41 | |
| TRAN | 391 | 33,463.07 | - | 43,750.36 | 25,073.24 | 42,001.58 | |
| TRAN | 391 | 433.50 | - | 566.76 | 324.81 | 544.11 | |
| TRAN | 391 | 20,598.66 | - | 26,931.14 | 15,434.18 | 25,854.65 | |
| DIST | 391 | 3,047,587.22 | - | 3,984,483.08 | 2,283,499.33 | 3,825,216.36 | - |
| DIST | 391 | 1,510.07 | - | 1,974.30 | 1,131.47 | 1,895.38 | - |
| DIST | 391 | 1,398.21 | - | 1,828.06 | 1,047.66 | 1,754.98 | - |
| DIST | 391 | 2,108.18 | - | 2,756.28 | 1,579.62 | 2,646.12 | - |
| DIST | 391 | 1,668.24 | - | 2,181.09 | 1,249.98 | 2,093.90 | - |
| DIST | 391 | 1,645.12 | - | 2,150.87 | 1,232.66 | 2,064.89 | - |
| DIST | 391 | 351.42 | - | 459.46 | 263.31 | 441.10 | - |
| TRAN | 391 | 2,381,614.10 | - | 3,113,775.06 | 1,784,498.29 | 2,989,312.04 | - |
| TRAN | 391 | 3,036.84 | - | 3,970.43 | 2,275.44 | 3,811.72 | - |
| TRAN | 391 | 144,336.58 | - | 188,708.84 | 108,148.66 | 181,165.82 | - |
| TRAN | 391 | 138,847.04 | - | 181,531.69 | 104,035.45 | 174,275.56 | |
| TRAN | 391 | 1,617.40 | - | 2,114.62 | 1,211.88 | 2,030.09 | |

2022 RATE CASE
ONCOR ELECTRIC COMPANY LLC
WP II-B-5_10 COMPUTER EQUIPMENT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR : D . A. WATSON

| Business Unit | Plant Account | Plant | | | | | |
|---|---|---|---|---|---|---|---|
| | | TRAN | NTU TRAN | DIST | MET | TDCS | Check |
| TRAN | 391 | 138,847.04 | - | 181,531.70 | 104,035.46 | 174,275.56 | |
| TRAN | 391 | 138,847.04 | - | 181,531.69 | 104,035.45 | 174,275.56 | |
| TRAN | 391 | 1,379.53 | - | 1,803.63 | 1,033.65 | 1,731.53 | |
| TRAN | 391 | 5.58 | - | 7.30 | 4.18 | 7.02 | |
| TRAN | 391 | 2,003.14 | - | 2,618.95 | 1,500.91 | 2,514.27 | |
| TRAN | 391 | 4,813.73 | - | 6,293.58 | 3,606.84 | 6,042.02 | |
| TRAN | 391 | 1,712.78 | - | 2,239.33 | 1,283.36 | 2,149.82 | |
| TRAN | 391 | 180,216.64 | - | 235,619.23 | 135,032.91 | 226,201.12 | |
| TRAN | 391 | 1,616.01 | - | 2,112.81 | 1,210.85 | 2,028.36 | |
| DIST | 391 | 3,151,216.23 | - | 4,119,969.95 | 2,361,146.58 | 3,955,287.58 | - |
| DIST | 391 | 283,113.10 | - | 370,148.35 | 212,131.28 | 355,352.88 | - |
| DIST | 391 | 1,644.82 | - | 2,150.48 | 1,232.44 | 2,064.52 | - |
| DIST | 391 | 1,580.37 | - | 2,066.21 | 1,184.14 | 1,983.62 | - |
| DIST | 391 | 2,840.77 | - | 3,714.08 | 2,128.53 | 3,565.62 | - |
| DIST | 391 | 1,245.26 | - | 1,628.08 | 933.05 | 1,563.00 | - |
| TRAN | 391 | 2,504.90 | - | 3,274.96 | 1,876.87 | 3,144.05 | - |
| TRAN | 391 | 3,171.53 | - | 4,146.53 | 2,376.37 | 3,980.79 | |
| TRAN | 391 | 14,007.79 | - | 18,314.09 | 10,495.77 | 17,582.05 | |
| DIST | 391 | 11,836,598.15 | - | 15,475,430.78 | 8,868,938.61 | 14,856,850.86 | - |
| DIST | 391 | 7,322.68 | - | 9,573.84 | 5,486.75 | 9,191.16 | - |
| DIST | 391 | 49,843.39 | - | 65,166.36 | 37,346.71 | 62,561.54 | - |
| DIST | 391 | 1,632.35 | - | 2,134.18 | 1,223.09 | 2,048.87 | - |
| TRAN | 391 | 24,293.91 | - | 31,762.39 | 18,202.96 | 30,492.80 | - |
| TRAN | 391 | 5,198.78 | - | 6,796.99 | 3,895.34 | 6,525.31 | - |

2022 RATE CASE
ONCOR ELECTRIC COMPANY LLC
WP II-B-5_10 COMPUTER EQUIPMENT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR : D . A. WATSON

| Business Unit | Plant Account | Plant | | | | | |
|---|---|---|---|---|---|---|---|
| | | TRAN | NTU TRAN | DIST | MET | TDCS | Check |
| TRAN | 391 | 11,938.45 | - | 15,608.59 | 8,945.25 | 14,984.68 | |
| DIST | 391 | 2,389,590.06 | - | 3,124,203.01 | 1,790,474.53 | 2,999,323.18 | - |
| DIST | 391 | 235,984.32 | - | 308,531.13 | 176,818.58 | 296,198.59 | - |
| DIST | 391 | 52,030.84 | - | 68,026.27 | 38,985.72 | 65,307.13 | - |
| DIST | 391 | 39,225.95 | - | 51,284.88 | 29,391.26 | 49,234.93 | - |
| DIST | 391 | 51,031.39 | - | 66,719.57 | 38,236.85 | 64,052.68 | - |
| DIST | 391 | 562.69 | - | 735.68 | 421.62 | 706.27 | - |
| DIST | 391 | 38,708.81 | - | 50,608.75 | 29,003.78 | 48,585.83 | - |
| DIST | 391 | 11,080.47 | - | 14,486.85 | 8,302.39 | 13,907.79 | - |
| DIST | 391 | 287,015.72 | - | 375,250.71 | 215,055.43 | 360,251.28 | - |
| DIST | 391 | 582.80 | - | 761.97 | 436.68 | 731.52 | - |
| DIST | 391 | 233.22 | - | 304.92 | 174.75 | 292.74 | - |
| DIST | 391 | 1,454.58 | - | 1,901.75 | 1,089.89 | 1,825.72 | - |
| TRAN | 391 | 7,988.93 | - | 10,444.91 | 5,985.96 | 10,027.41 | - |
| TRAN | 391 | 1,150.24 | - | 1,503.85 | 861.85 | 1,443.75 | - |
| TRAN | 391 | 404.18 | - | 528.44 | 302.85 | 507.32 | |
| TRAN | 391 | 1,171.20 | - | 1,531.25 | 877.56 | 1,470.03 | |
| TRAN | 391 | 655.14 | - | 856.54 | 490.88 | 822.30 | |
| TRAN | 391 | 1,605.74 | - | 2,099.38 | 1,203.15 | 2,015.46 | |
| TRAN | 391 | 180,086.89 | - | 235,449.60 | 134,935.70 | 226,038.26 | |
| DIST | 391 | 6,641,055.94 | - | 8,682,663.73 | 4,976,017.32 | 8,335,602.54 | - |
| DIST | 391 | 2,689.26 | - | 3,516.00 | 2,015.01 | 3,375.47 | - |
| DIST | 391 | 1,344.63 | - | 1,758.00 | 1,007.51 | 1,687.73 | - |
| DIST | 391 | 283.20 | - | 370.27 | 212.20 | 355.47 | - |

2022 RATE CASE
ONCOR ELECTRIC COMPANY LLC
WP II-B-5_10 COMPUTER EQUIPMENT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR : D . A. WATSON

| Business Unit | Plant Account | Plant | | | | | |
|---|---|---|---|---|---|---|---|
| | | TRAN | NTU TRAN | DIST | MET | TDCS | Check |
| DIST | 391 | 15,306.79 | - | 20,012.43 | 11,469.09 | 19,212.50 | - |
| DIST | 391 | 1,344.63 | - | 1,758.00 | 1,007.51 | 1,687.73 | - |
| DIST | 391 | 2,689.26 | - | 3,516.00 | 2,015.01 | 3,375.47 | - |
| DIST | 391 | 1,344.63 | - | 1,758.00 | 1,007.51 | 1,687.73 | - |
| DIST | 391 | 3,826.44 | - | 5,002.77 | 2,867.08 | 4,802.80 | - |
| DIST | 391 | 1,344.63 | - | 1,758.00 | 1,007.51 | 1,687.73 | - |
| DIST | 391 | 3,817.68 | - | 4,991.32 | 2,860.52 | 4,791.82 | - |
| DIST | 391 | 6,099.96 | - | 7,975.22 | 4,570.58 | 7,656.44 | - |
| DIST | 391 | 2,097.79 | - | 2,742.69 | 1,571.83 | 2,633.06 | - |
| DIST | 391 | 5,888.41 | - | 7,698.64 | 4,412.07 | 7,390.91 | |
| DIST | 391 | 1,455.56 | - | 1,903.03 | 1,090.63 | 1,826.97 | |
| DIST | 391 | 1,629.74 | - | 2,130.75 | 1,221.13 | 2,045.58 | |
| DIST | 391 | 12,933.31 | - | 16,909.30 | 9,690.69 | 16,233.41 | |
| DIST | 391 | 788.00 | - | 1,030.25 | 590.43 | 989.06 | |
| DIST | 391 | 1,344.63 | - | 1,758.00 | 1,007.51 | 1,687.73 | |
| TRAN | 391 | 1,145.30 | - | 1,497.38 | 858.15 | 1,437.53 | - |
| TRAN | 391 | 9,479.50 | - | 12,393.71 | 7,102.81 | 11,898.31 | - |
| TRAN | 391 | 2,322.69 | - | 3,036.74 | 1,740.35 | 2,915.36 | - |
| TRAN | 391 | 1,171.21 | - | 1,531.26 | 877.56 | 1,470.06 | - |
| TRAN | 391 | 6,489.03 | - | 8,483.90 | 4,862.10 | 8,144.78 | - |
| TRAN | 391 | 3,973.28 | - | 5,194.76 | 2,977.11 | 4,987.11 | - |
| TRAN | 391 | 3,362.14 | - | 4,395.73 | 2,519.19 | 4,220.02 | - |
| TRAN | 391 | 8,081.58 | - | 10,566.03 | 6,055.37 | 10,143.69 | - |
| DIST | 391 | 3,270,414.59 | - | 4,275,812.52 | 2,450,459.65 | 4,104,900.84 | - |

2022 RATE CASE
ONCOR ELECTRIC COMPANY LLC
WP II-B-5_10 COMPUTER EQUIPMENT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR : D . A. WATSON

| Business Unit | Plant Account | Plant | | | | | |
|---|---|---|---|---|---|---|---|
| | | TRAN | NTU TRAN | DIST | MET | TDCS | Check |
| DIST | 391 | 181,078.46 | - | 236,745.99 | 135,678.66 | 227,282.83 | - |
| DIST | 391 | 239,806.62 | - | 313,528.49 | 179,682.56 | 300,996.22 | - |
| DIST | 391 | 1,943.89 | - | 2,541.49 | 1,456.52 | 2,439.90 | - |
| DIST | 391 | 41,353.04 | - | 54,065.88 | 30,985.05 | 51,904.78 | - |
| DIST | 391 | 1,943.89 | - | 2,541.49 | 1,456.52 | 2,439.90 | - |
| DIST | 391 | 9.04 | - | 11.82 | 6.78 | 11.35 | - |
| DIST | 391 | 1,943.89 | - | 2,541.49 | 1,456.52 | 2,439.90 | - |
| DIST | 391 | 41,353.45 | - | 54,066.41 | 30,985.35 | 51,905.29 | - |
| TRAN | 391 | 116.71 | - | 152.59 | 87.45 | 146.50 | - |
| DIST | 391 | 8,892,079.23 | - | 11,625,701.48 | 6,662,666.40 | 11,161,001.93 | |
| DIST | 391 | 8,858.77 | - | 11,582.15 | 6,637.71 | 11,119.20 | - |
| DIST | 391 | 2,947.68 | - | 3,853.86 | 2,208.64 | 3,699.82 | - |
| DIST | 391 | 2,111.84 | - | 2,761.07 | 1,582.37 | 2,650.71 | - |
| TRAN | 391 | (390.09) | - | (510.01) | (292.28) | (489.62) | - |
| DIST | 391 | 90,910.95 | - | 118,859.00 | 68,117.85 | 114,108.00 | |
| TRAN | 391 | 9.70 | - | 12.68 | 7.27 | 12.16 | |
| TRAN | 391 | 188,099.74 | - | 245,925.76 | 140,939.57 | 236,095.68 | - |
| DIST | 391 | 107,186.31 | - | 140,137.76 | 80,312.67 | 134,536.20 | - |
| DIST | 391 | 230,545.90 | - | 301,420.82 | 172,743.67 | 289,372.51 | - |
| DIST | 391 | 786,644.54 | - | 1,028,476.51 | 589,417.84 | 987,366.51 | |
| DIST | 391 | 2,560.58 | - | 3,347.76 | 1,918.59 | 3,213.94 | |
| DIST | 391 | 2,425.77 | - | 3,171.50 | 1,817.58 | 3,044.74 | - |
| DIST | 391 | 9,407.41 | - | 12,299.46 | 7,048.80 | 11,807.83 | - |
| DIST | 391 | 162.37 | - | 212.28 | 121.66 | 203.80 | - |

2022 RATE CASE
ONCOR ELECTRIC COMPANY LLC
WP II-B-5_10 COMPUTER EQUIPMENT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR : D . A. WATSON

| Business Unit | Plant Account | Plant | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | | TRAN | NTU TRAN | DIST | MET | TDCS | Check | |
| TRAN | 391 | 606.58 | - | 793.06 | 454.50 | 761.36 | - | |
| TRAN | 391 | 881.83 | - | 1,152.93 | 660.74 | 1,106.84 | - | |
| DIST | 391 | 1,551.78 | - | 2,028.84 | 1,162.72 | 1,947.74 | | |
| DIST | 391 | 495,268.85 | - | 647,525.47 | 371,095.56 | 621,642.75 | | |
| DIST | 391 | 9,816.11 | - | 12,833.80 | 7,355.03 | 12,320.81 | - | |
| DIST | 391 | 179.95 | - | 235.27 | 134.83 | 225.88 | - | |
| TRAN | 391 | 9,084.00 | - | 11,876.63 | 6,806.47 | 11,401.90 | - | |
| TRAN | 391 | 1,849.28 | - | 2,417.79 | 1,385.63 | 2,321.15 | - | |
| DIST | 391 | 17,250.06 | - | 22,553.11 | 12,925.14 | 21,651.61 | | |
| TRAN | 391 | 6,670.18 | - | 8,720.74 | 4,997.84 | 8,372.14 | | |
| TRAN | 391 | 426.80 | - | 558.00 | 319.79 | 535.70 | - | |
| | | 66,131,839.87 | - | 86,462,233.30 | 49,551,334.03 | 83,006,187.13 | - | - |
| NTSU | 391 | | 14,047.69 | | | | | |
| AMS Assets | 391 | | | | - | | | |
| AMS Assets | 391 | | | | 16,170,086.25 | | | |
| | | 66,131,839.87 | 14,047.69 | 86,462,233.30 | 65,721,420.28 | 83,006,187.13 | - | - |

2022 RATE CASE
ONCOR ELECTRIC COMPANY LLC
WP II-B-5_10 COMPUTER EQUIPMENT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR : D . A. WATSON

| | | Plant | | | | | |
|---|---|---|---|---|---|---|---|
| Business Unit | Plant Account | TRAN | NTU TRAN | DIST | MET | TDCS | Check |
| | | | | | | | WP II-B5_09 |
| | | Total Reserve | | | | | |
| | | NTUSU | | | | | Total 391 |
| | | Oncor Legacy Resrve | | | | | |
| | | Differece | | | | | |
| | | Proration | | | | | |
| | | | | | | | **Net Plant** |
| | | | | | | | Non-AMS Computer Equipment |
| | | | | | | | AMS Computer Equipment |
| | | | | | | | Total Computer Equipment |

2022 RATE CASE
ONCOR ELECTRIC COMPANY LLC
WP II-B-5_10 COMPUTER EQUIPMENT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR : D . A. WATSON

Alloc Reserve

| Business Unit | Plant Account | TRAN | NTU TRAN | DIST | MET | TDCS | Check |
|---|---|---|---|---|---|---|---|
| DIST | 391 | 253,037.35 | - | 330,826.64 | 189,596.09 | 317,602.92 | - |
| DIST | 391 | 25.12 | - | 32.84 | 18.82 | 31.53 | - |
| DIST | 391 | 27.94 | - | 36.53 | 20.94 | 35.07 | - |
| DIST | 391 | 623.58 | - | 815.29 | 467.24 | 782.70 | - |
| DIST | 391 | 149.74 | - | 195.77 | 112.19 | 187.94 | - |
| TRAN | 391 | 5,094.33 | - | 6,660.45 | 3,817.09 | 6,394.22 | - |
| TRAN | 391 | 244.00 | - | 319.01 | 182.83 | 306.26 | - |
| TRAN | 391 | 244.00 | - | 319.01 | 182.83 | 306.26 | - |
| TRAN | 391 | 445.49 | - | 582.44 | 333.79 | 559.16 | - |
| TRAN | 391 | 244.00 | - | 319.01 | 182.83 | 306.26 | - |
| TRAN | 391 | 244.00 | - | 319.01 | 182.83 | 306.26 | - |
| TRAN | 391 | 445.49 | - | 582.44 | 333.79 | 559.16 | - |
| TRAN | 391 | 244.00 | - | 319.01 | 182.83 | 306.26 | - |
| TRAN | 391 | 689.49 | - | 901.45 | 516.62 | 865.42 | - |
| TRAN | 391 | 1,591.94 | - | 2,081.34 | 1,192.81 | 1,998.15 | - |
| TRAN | 391 | 231.13 | - | 302.18 | 173.18 | 290.11 | - |
| TRAN | 391 | 244.00 | - | 319.01 | 182.83 | 306.26 | - |
| TRAN | 391 | 244.00 | - | 319.01 | 182.83 | 306.26 | - |
| TRAN | 391 | 244.00 | - | 319.01 | 182.83 | 306.26 | - |
| TRAN | 391 | 244.00 | - | 319.01 | 182.83 | 306.26 | - |
| TRAN | 391 | 244.00 | - | 319.01 | 182.83 | 306.26 | - |
| TRAN | 391 | 244.00 | - | 319.01 | 182.83 | 306.26 | - |
| TRAN | 391 | 244.00 | - | 319.02 | 182.83 | 306.26 | - |
| TRAN | 391 | 244.00 | - | 319.01 | 182.83 | 306.26 | - |

2022 RATE CASE
ONCOR ELECTRIC COMPANY LLC
WP II-B-5_10 COMPUTER EQUIPMENT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR : D . A. WATSON

Alloc Reserve

| Business Unit | Plant Account | TRAN | NTU TRAN | DIST | MET | TDCS | Check |
|---|---|---|---|---|---|---|---|
| TRAN | 391 | 244.00 | - | 319.01 | 182.83 | 306.26 | - |
| TRAN | 391 | 244.00 | - | 319.01 | 182.83 | 306.26 | - |
| TRAN | 391 | 244.00 | - | 319.01 | 182.83 | 306.26 | - |
| TRAN | 391 | 1,559.20 | - | 2,038.53 | 1,168.28 | 1,957.05 | - |
| TRAN | 391 | 244.00 | - | 319.01 | 182.83 | 306.26 | - |
| TRAN | 391 | 244.00 | - | 319.01 | 182.83 | 306.26 | - |
| TRAN | 391 | 244.00 | - | 319.01 | 182.83 | 306.26 | - |
| DIST | 391 | 1,143,192.77 | - | 1,494,635.56 | 856,572.67 | 1,434,892.38 | - |
| DIST | 391 | 373.86 | - | 488.80 | 280.13 | 469.26 | - |
| DIST | 391 | 379.04 | - | 495.57 | 284.01 | 475.76 | - |
| DIST | 391 | 133.77 | - | 174.89 | 100.23 | 167.90 | - |
| DIST | 391 | 133.76 | - | 174.89 | 100.23 | 167.89 | - |
| DIST | 391 | 314.37 | - | 411.02 | 235.55 | 394.59 | - |
| DIST | 391 | 614.42 | - | 803.30 | 460.37 | 771.19 | - |
| DIST | 391 | 2,119.73 | - | 2,771.38 | 1,588.27 | 2,660.60 | - |
| DIST | 391 | 133.76 | - | 174.89 | 100.23 | 167.89 | - |
| TRAN | 391 | 1,226,384.68 | - | 1,603,402.52 | 918,906.79 | 1,539,311.73 | - |
| TRAN | 391 | 1,246.32 | - | 1,629.46 | 933.84 | 1,564.33 | - |
| TRAN | 391 | (1.35) | - | (1.77) | (1.01) | (1.70) | - |
| DIST | 391 | 534,378.51 | - | 698,658.31 | 400,399.69 | 670,731.72 | - |
| DIST | 391 | (33.19) | - | (43.39) | (24.87) | (41.66) | - |
| DIST | 391 | 508.86 | - | 665.30 | 381.28 | 638.70 | - |
| DIST | 391 | 175.01 | - | 228.81 | 131.13 | 219.66 | - |
| DIST | 391 | 533.25 | - | 697.18 | 399.55 | 669.31 | - |

2022 RATE CASE
ONCOR ELECTRIC COMPANY LLC
WP II-B-5_10 COMPUTER EQUIPMENT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR : D . A. WATSON

Alloc Reserve

| Business Unit | Plant Account | TRAN | NTU TRAN | DIST | MET | TDCS | Check |
|---|---|---|---|---|---|---|---|
| DIST | 391 | 1,330.25 | - | 1,739.20 | 996.73 | 1,669.68 | - |
| DIST | 391 | 492.61 | - | 644.05 | 369.10 | 618.30 | - |
| DIST | 391 | 128.76 | - | 168.34 | 96.48 | 161.62 | - |
| TRAN | 391 | 31,753.27 | - | 41,514.93 | 23,792.12 | 39,855.50 | - |
| TRAN | 391 | 8,530.67 | - | 11,153.19 | 6,391.87 | 10,707.37 | - |
| TRAN | 391 | (17.49) | - | (22.86) | (13.10) | (21.94) | - |
| TRAN | 391 | (17.48) | - | (22.86) | (13.10) | (21.94) | - |
| TRAN | 391 | (17.49) | - | (22.86) | (13.10) | (21.94) | - |
| TRAN | 391 | 228.93 | - | 299.31 | 171.53 | 287.35 | - |
| TRAN | 391 | 9,939.54 | - | 12,995.18 | 7,447.51 | 12,475.74 | - |
| TRAN | 391 | 128.76 | - | 168.34 | 96.48 | 161.62 | - |
| TRAN | 391 | 6,118.43 | - | 7,999.36 | 4,584.42 | 7,679.61 | - |
| DIST | 391 | 1,267,315.81 | - | 1,656,916.78 | 949,575.71 | 1,590,686.94 | - |
| DIST | 391 | 627.95 | - | 821.00 | 470.51 | 788.18 | - |
| DIST | 391 | 581.43 | - | 760.18 | 435.66 | 729.79 | - |
| DIST | 391 | 876.67 | - | 1,146.18 | 656.87 | 1,100.37 | - |
| DIST | 391 | 693.72 | - | 906.99 | 519.79 | 870.73 | - |
| DIST | 391 | 684.11 | - | 894.42 | 512.59 | 858.67 | - |
| DIST | 391 | 146.14 | - | 191.06 | 109.50 | 183.43 | - |
| TRAN | 391 | 990,375.99 | - | 1,294,839.52 | 742,069.95 | 1,243,082.52 | - |
| TRAN | 391 | 1,262.85 | - | 1,651.07 | 946.22 | 1,585.07 | - |
| TRAN | 391 | 60,021.26 | - | 78,473.13 | 44,972.79 | 75,336.42 | - |
| TRAN | 391 | 57,738.48 | - | 75,488.56 | 43,262.35 | 72,471.16 | - |
| TRAN | 391 | 672.58 | - | 879.35 | 503.95 | 844.20 | - |

2022 RATE CASE
ONCOR ELECTRIC COMPANY LLC
WP II-B-5_10 COMPUTER EQUIPMENT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR : D . A. WATSON

Alloc Reserve

| Business Unit | Plant Account | TRAN | NTU TRAN | DIST | MET | TDCS | Check |
|---|---|---|---|---|---|---|---|
| TRAN | 391 | 57,738.48 | - | 75,488.57 | 43,262.35 | 72,471.16 | - |
| TRAN | 391 | 57,738.48 | - | 75,488.56 | 43,262.35 | 72,471.16 | - |
| TRAN | 391 | 573.67 | - | 750.03 | 429.84 | 720.04 | - |
| TRAN | 391 | 2.32 | - | 3.04 | 1.74 | 2.92 | - |
| TRAN | 391 | 832.99 | - | 1,089.07 | 624.14 | 1,045.54 | - |
| TRAN | 391 | 2,001.75 | - | 2,617.14 | 1,499.88 | 2,512.53 | - |
| TRAN | 391 | 712.25 | - | 931.21 | 533.68 | 893.99 | - |
| TRAN | 391 | 74,941.71 | - | 97,980.45 | 56,152.40 | 94,064.00 | - |
| TRAN | 391 | 672.01 | - | 878.60 | 503.52 | 843.48 | - |
| DIST | 391 | 1,684,811.75 | - | 2,202,760.23 | 1,262,397.51 | 2,114,712.07 | - |
| DIST | 391 | 151,367.68 | - | 197,901.46 | 113,416.93 | 189,991.00 | - |
| DIST | 391 | 879.41 | - | 1,149.76 | 658.93 | 1,103.80 | - |
| DIST | 391 | 844.95 | - | 1,104.71 | 633.11 | 1,060.55 | - |
| DIST | 391 | 1,518.83 | - | 1,985.75 | 1,138.03 | 1,906.37 | - |
| DIST | 391 | 665.78 | - | 870.46 | 498.86 | 835.66 | - |
| TRAN | 391 | 1,339.26 | - | 1,750.97 | 1,003.48 | 1,680.98 | - |
| TRAN | 391 | 1,695.67 | - | 2,216.96 | 1,270.54 | 2,128.35 | - |
| TRAN | 391 | 7,489.33 | - | 9,791.71 | 5,611.61 | 9,400.32 | - |
| DIST | 391 | 2,745,148.20 | - | 3,589,067.61 | 2,056,887.51 | 3,445,606.33 | - |
| DIST | 391 | 1,698.28 | - | 2,220.37 | 1,272.49 | 2,131.62 | - |
| DIST | 391 | 11,559.70 | - | 15,113.41 | 8,661.46 | 14,509.29 | - |
| DIST | 391 | 378.58 | - | 494.96 | 283.66 | 475.17 | - |
| TRAN | 391 | 5,634.25 | - | 7,366.35 | 4,221.64 | 7,071.90 | - |
| TRAN | 391 | 1,205.70 | - | 1,576.36 | 903.41 | 1,513.35 | - |

2022 RATE CASE
ONCOR ELECTRIC COMPANY LLC
WP II-B-5_10 COMPUTER EQUIPMENT
TEST YEAR ENDING DECEMBER 31, 2021

SPONSOR : D . A. WATSON

Alloc Reserve

| Business Unit | Plant Account | TRAN | NTU TRAN | DIST | MET | TDCS | Check |
|---|---|---|---|---|---|---|---|
| TRAN | 391 | 2,768.77 | - | 3,619.95 | 2,074.59 | 3,475.25 | - |
| DIST | 391 | 554,194.61 | - | 724,566.31 | 415,247.51 | 695,604.14 | - |
| DIST | 391 | 54,729.57 | - | 71,554.65 | 41,007.83 | 68,694.49 | - |
| DIST | 391 | 12,067.01 | - | 15,776.68 | 9,041.58 | 15,146.05 | - |
| DIST | 391 | 9,097.30 | - | 11,894.01 | 6,816.43 | 11,418.58 | - |
| DIST | 391 | 11,835.22 | - | 15,473.63 | 8,867.90 | 14,855.12 | - |
| DIST | 391 | 130.50 | - | 170.62 | 97.78 | 163.80 | - |
| DIST | 391 | 8,977.36 | - | 11,737.20 | 6,726.57 | 11,268.04 | - |
| DIST | 391 | 2,569.79 | - | 3,359.80 | 1,925.49 | 3,225.50 | - |
| DIST | 391 | 66,564.79 | - | 87,028.28 | 49,875.73 | 83,549.61 | - |
| DIST | 391 | 135.16 | - | 176.72 | 101.28 | 169.65 | - |
| DIST | 391 | 54.09 | - | 70.72 | 40.53 | 67.89 | - |
| DIST | 391 | 337.35 | - | 441.05 | 252.77 | 423.42 | - |
| TRAN | 391 | 1,852.80 | - | 2,422.39 | 1,388.27 | 2,325.56 | - |
| TRAN | 391 | 266.76 | - | 348.77 | 199.88 | 334.83 | - |
| TRAN | 391 | 93.74 | - | 122.56 | 70.24 | 117.66 | - |
| TRAN | 391 | 271.63 | - | 355.13 | 203.52 | 340.93 | - |
| TRAN | 391 | 151.94 | - | 198.65 | 113.84 | 190.71 | - |
| TRAN | 391 | 372.40 | - | 486.89 | 279.03 | 467.43 | - |
| TRAN | 391 | 41,765.82 | - | 54,605.56 | 31,294.34 | 52,422.88 | - |
| DIST | 391 | 6,641,055.94 | - | 8,682,663.73 | 4,976,017.32 | 8,335,602.54 | - |
| DIST | 391 | 2,689.26 | - | 3,516.00 | 2,015.01 | 3,375.47 | - |
| DIST | 391 | 1,344.63 | - | 1,758.00 | 1,007.51 | 1,687.73 | - |
| DIST | 391 | 283.20 | - | 370.27 | 212.20 | 355.47 | - |

**2022 RATE CASE**
**ONCOR ELECTRIC COMPANY LLC**
**WP II-B-5_10 COMPUTER EQUIPMENT**
**TEST YEAR ENDING DECEMBER 31, 2021**

**SPONSOR : D . A. WATSON**

| Business Unit | Plant Account | TRAN | NTU TRAN | DIST | MET | TDCS | Check |
|---|---|---|---|---|---|---|---|
| | | | | Alloc Reserve | | | |
| DIST | 391 | 15,306.79 | - | 20,012.43 | 11,469.09 | 19,212.50 | - |
| DIST | 391 | 1,344.63 | - | 1,758.00 | 1,007.51 | 1,687.73 | - |
| DIST | 391 | 2,689.26 | - | 3,516.00 | 2,015.01 | 3,375.47 | - |
| DIST | 391 | 1,344.63 | - | 1,758.00 | 1,007.51 | 1,687.73 | - |
| DIST | 391 | 3,826.44 | - | 5,002.77 | 2,867.08 | 4,802.80 | - |
| DIST | 391 | 1,344.63 | - | 1,758.00 | 1,007.51 | 1,687.73 | - |
| DIST | 391 | 3,817.68 | - | 4,991.32 | 2,860.52 | 4,791.82 | - |
| DIST | 391 | 6,099.96 | - | 7,975.22 | 4,570.58 | 7,656.44 | - |
| DIST | 391 | 2,097.79 | - | 2,742.69 | 1,571.83 | 2,633.06 | - |
| DIST | 391 | 5,888.41 | - | 7,698.64 | 4,412.07 | 7,390.91 | - |
| DIST | 391 | 1,455.56 | - | 1,903.03 | 1,090.63 | 1,826.97 | - |
| DIST | 391 | 1,629.74 | - | 2,130.75 | 1,221.13 | 2,045.58 | - |
| DIST | 391 | 12,933.31 | - | 16,909.30 | 9,690.69 | 16,233.41 | - |
| DIST | 391 | 788.00 | - | 1,030.25 | 590.43 | 989.06 | - |
| DIST | 391 | 1,344.63 | - | 1,758.00 | 1,007.51 | 1,687.73 | - |
| TRAN | 391 | 1,145.30 | - | 1,497.38 | 858.15 | 1,437.53 | - |
| TRAN | 391 | 9,479.50 | - | 12,393.71 | 7,102.81 | 11,898.31 | - |
| TRAN | 391 | 2,322.69 | - | 3,036.74 | 1,740.35 | 2,915.36 | - |
| TRAN | 391 | 1,171.21 | - | 1,531.26 | 877.56 | 1,470.06 | - |
| TRAN | 391 | 6,489.03 | - | 8,483.90 | 4,862.10 | 8,144.78 | - |
| TRAN | 391 | 3,973.28 | - | 5,194.76 | 2,977.11 | 4,987.11 | - |
| TRAN | 391 | 3,362.14 | - | 4,395.73 | 2,519.19 | 4,220.02 | - |
| TRAN | 391 | 8,081.58 | - | 10,566.03 | 6,055.37 | 10,143.69 | - |
| DIST | 391 | 3,270,414.59 | - | 4,275,812.52 | 2,450,459.65 | 4,104,900.84 | - |