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SOAH DOCKET NO. 473-22-2610
PUC DOCKET NO. 53551

APPLICATION OF EL PASO	§	PUBLIC UTILITY COMMISSION
ELECTRIC COMPANY TO REVISE ITS	§	
ENERGY EFFICIENCY COST	§	OF TEXAS
RECOVERY FACTOR AND	§	
ESTABLISH REVISED COST CAPS	§	

EL PASO ELECTRIC COMPANY'S RESPONSE TO
COMMISSION STAFF'S FIRST REQUEST FOR INFORMATION
QUESTION NOS. STAFF 1-1 THROUGH STAFF 1-2

TABLE OF CONTENTS JUNE 13, 2022

STAFF 1-1	2
STAFF 1-2	6

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APPLICATION OF EL PASO	§	PUBLIC UTILITY COMMISSION
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ENERGY EFFICIENCY COST	§	OF TEXAS
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EL PASO ELECTRIC COMPANY'S RESPONSE TO
COMMISSION STAFF'S FIRST REQUEST FOR INFORMATION
QUESTION NOS. STAFF 1-1 THROUGH STAFF 1-2

STAFF 1-1:

Please provide a detailed breakdown of the administrative, and research and development costs outlined in Exhibit CAE-01, Table 10, at 26 for the 2021 program year. Provide copies of applicable invoices and contracts.

RESPONSE:

Please see Staff 1-1 Attachment 1-CONFIDENTIAL for a summary of the administrative, and research and development costs outlined in Exhibit CAE-01, Table 10, at page 26 for the 2021 program year.

Please see Staff 1-1 Attachment 2-CONFIDENTIAL for the detailed breakdown of the administrative, and research and development costs outlined in Exhibit CAE-01, Table 10, at page 26 for the 2021 program year.

Please see Staff 1-1 Attachment 3 for the detailed breakdown of the non-confidential administrative costs outlined in Exhibit CAE-01, Table 10, at page 26 for the 2021 program year.

Please see Staff 1-1 Attachment 4-HIGHLY SENSITIVE PROTECTED MATERIALS for the applicable administrative invoices and contracts outlined in Exhibit CAE-01, Table 10, at page 26 for the 2021 program year.

Please see Staff 1-1 Attachment 5 for the non-confidential administrative invoice and Staff 1-1 Attachment 6-HIGHLY SENSITIVE PROTECTED MATERIALS outlined in Exhibit CAE-01, Table 10, at page 26 for the 2021 program year.

Preparer: Desmond Machuca

Title: Senior Energy Efficiency Analyst

Sponsor: Crystal A. Enoch

Title: Principal Energy Efficiency Program Analyst

EL PASO ELECTRIC COMPANY

SOAH Docket No. 473-22-2610

PUC Docket No. 53551

STAFF's 1st, Q. No. STAFF 1-1

Attachments 1, 2, 4, 6

Page 1 of 1

PUBLIC

STAFF 1-1 Attachments 1, 2, 4, and 6 are CONFIDENTIAL and/or HIGHLY SENSITIVE PROTECTED MATERIALS attachments.

El Paso Electric Company
Detail Breakdown of Costs Outlined in Exhibit CAE-01, Table 10 at 26
For The 2021 Program Year

Administrative Costs					
Date	Vendor	Invoice #	Item	Total	Amount
3/13/2021	Meza Trophies	EXP2438581	CLEAResult Program Promotion (Residential, Hard to Reach, and Small Commercial Solutions)	503.12	464.78
3/13/2021	Meza Trophies	EXP2438581	Promotion (Sales Tax)		38.34
Total Administrative Costs				\$ 503.12	\$ 503.12



MEZA

TROPHIES & PLAQUES

gamez enterprises, inc.

"Service With A Personal Touch"

1225 TEXAS AVE. EL PASO, TEXAS 79901 PH. 532-6466 FAX 544-4581
mezatrophies@msn.com www.mezatrophies.com

P.O. # _____

DATE 1 / 12 / 2021

NAME EL PASO ELECTRIC

ADDRESS Don Johnson

QUAN.	DESCRIPTION	PRICE	AMOUNT
9	Plaques z48/79	21.75	195.75
	-20/		39.15
			156.60
9	Logos	3.00	27.00
804	Engraving	.10	80.40
			264.00
		tax	21.78
			285.78
9	Shipping Charge		179.00
			464.78

RECEIVED BY: _____

DATE: _____

TOTAL 464.78

Invoice # **83072**

TERMS: Payment Due Upon Receipt of Goods

Thank You

Please take invoice to Business office for payment.



MEZA
TROPHIES & PLAQUES
gamez enterprises, inc.
"Service With A Personal Touch"
1225 Texas Ave. • EL PASO, TX 79901
(915) 532-6466 • FAX (915) 544-4581
mezatrophies@msn.com
www.mezatrophies.com

Meza Trophies & Plaques

1225 Texas Ave
El Paso, TX 79901
(915) 532-6466
January 12, 2021
4:02 PM

PURCHASE

Receipt: 7Zao
Authorization: 069791

Custom Amount **\$464.78**

Total **\$464.78**
Visa 9158 (Manually Entered) **\$464.78**

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EL PASO ELECTRIC COMPANY'S RESPONSE TO
COMMISSION STAFF'S FIRST REQUEST FOR INFORMATION
QUESTION NOS. STAFF 1-1 THROUGH STAFF 1-2

STAFF 1-2:

Please provide a detailed breakdown of the research and development costs proposed for the 2022 and 2023 program years outlined in Exhibit CAE-01, Table 6, at 21. Provide copies of any applicable contracts.

RESPONSE:

El Paso Electric Company ("EPE") budgeted its research and development ("R&D") costs proposed for the 2022 and 2023 program years outlined in Exhibit CAE-01, Table 6 at page 21, only at a high level, and does not have a detailed breakdown of the R&D costs proposed for the 2022 and 2023 program years. As stated in the direct testimony of EPE witness Crystal A. Enoch, EPE anticipates needing R&D to perform an analysis on the benefits of residential building envelope measures, such as wall insulation and advanced framing techniques. Currently, EPE does not have any applicable contracts for 2022 or 2023.

Preparer: Desmond Machuca

Title: Senior Energy Efficiency Analyst

Sponsor: Crystal A. Enoch

Title: Principal Energy Efficiency Program Analyst

**SOAH DOCKET NO. 473-22-2610
PUC DOCKET NO. 53551**

APPLICATION OF EL PASO	§	BEFORE THE STATE OFFICE
ELECTRIC COMPANY TO ADJUST	§	
ITS ENERGY EFFICIENCY COST	§	OF
RECOVERY FACTOR AND	§	
ESTABLISH REVISED COST CAP	§	ADMINISTRATIVE HEARINGS

**STATEMENT UNDER SECTION 4 OF THE PROTECTIVE ORDER DESIGNATING
CONFIDENTIAL AND HIGHLY SENSITIVE PROTECTED MATERIALS**

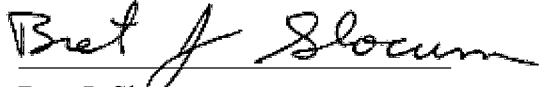
The undersigned attorney for El Paso Electric Company (EPE) submits this statement under Section 4 of the Protective Order in this case regarding responses, or portions of responses, to the Staff 1st Request for Information, Question 1-1. The material provided in this response is exempt from public disclosure pursuant to Sections 552.101 and 552.110 of the Public Information Act as confidential or highly sensitive protected information.

Attachments 1, 2, 4, and 6 to EPE's response to Staff 1-1 are Confidential or Highly Sensitive because they contain proprietary and competitively sensitive pricing information and negotiated terms for EPE's vendors whose public release would harm EPE and its vendors. Therefore, the material provided in this response is exempt from public disclosure pursuant to Sections 552.101 and 552.110 of the Public Information Act.

The undersigned counsel for EPE has reviewed the information described above sufficiently to state in good faith that the information is exempt from disclosure under the Public Information Act and merits the confidential or highly sensitive materials designation given to it.

Respectfully submitted,

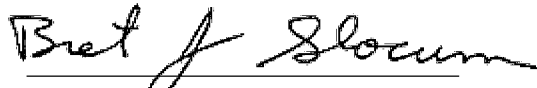
Bret J. Slocum
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Bret J. Slocum

**ATTORNEYS FOR EL PASO
ELECTRIC COMPANY**

CERTIFICATE OF SERVICE

I certify that a true and correct copy of this document was served by electronic mail to all parties of record in this proceeding on June 13, 2022.


Bret J. Slocum

The following files are not convertible:

Breakdown Meza.xlsx	STAFF 01-01_Attachment 3 Detail
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Please see the ZIP file for this Filing on the PUC Interchange in order to access these files.

Contact centralrecords@puc.texas.gov if you have any questions.