



Filing Receipt

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1701 N. Congress Avenue
PO Box 13326
Austin, TX 78711-3326



Date Filed: 4/1/22
CCN Water No.(s): 12334
CCN Sewer No.(s): NA

Public Utility Commission of Texas
Class "D" Water or Sewer Utility Request
for an Annual Rate Adjustment

Pursuant to Texas Water Code §13.1872 and 16 Texas Administrative Code Chapter 24

Utility Name: Wilderness Cove Water Company, LLC

Applicant: _____
(If applicable, an Individual, Corporation, or Other Legal Entity other than Utility)

Address: 115 Wilderness Drive
City: Marble Falls
State/Zip: Texas 78654
Telephone: (713) 542-6843
Fax: _____

E-Mail: bre@ellislp.com
Web Site: _____

Person to whom correspondence concerning this request should be addressed:

Name: Sandra Rowe
(First/Last Name)

Address: P.O. Box 1326
City: Marble Falls
State/Zip: Texas 78654
Telephone: (830) 693-2963
Fax: _____

E-Mail: sunsetwaterutilities@gmail.com
Web Site: _____

Affiliates* NA (None)
(list by name _____
and CCN No.) _____

* If the total of affiliate water connections plus the applicant's water connections is more than 500, the applicant is not a Class D utility and may not file this form and must file the application for Class C utilities.

Number of Current Active Water Connections: _____ 94
Number of Current Active Sewer Connections: _____ NA
(Total for all of the utility's CCNs and subdivisions.)

Class D Water or Sewer Utility Request for an Annual Rate Adjustment

Wilderness Cove Water Company, LLC
(Utility Name)

4/1/22
(Date of Application)

Enter all applicable data in unlocked cells. For example, the "Other: _____" cell or the "Previous Tariff Rates" column should be completed using the utility's previously approved tariff. The remainder of the worksheet will automatically calculate new tariff values.

WATER		Previous Tariff Rates	Annual Rate Adjustment	Proposed Minium Monthly Charge
Gallons Included:	5,000			
Meter Sizes				
5/8"		\$ 50.00	5.00% ¹	\$ 52.50
3/4"		\$ 50.00		\$ 52.50
1"		\$ 83.67		\$ 87.85
1 1/2"		\$ 166.50		\$ 174.83
2"		\$ 266.50		\$ 279.83
3"		\$ 500.00		\$ 525.00
4"		\$ 833.50		\$ 875.18
6"		\$ -		\$ -
8"		\$ -		\$ -
10"		\$ -		\$ -
Other:		\$ -		\$ -

SEWER		Previous Tariff Rates	Annual Rate Adjustment	Proposed Minimum Monthly Charge
Gallons Included:				
Meter Sizes				
5/8"		\$ -	5.00% ¹	\$ -
3/4"		\$ -		\$ -
1"		\$ -		\$ -
1 1/2"		\$ -		\$ -
2"		\$ -		\$ -
3"		\$ -		\$ -
4"		\$ -		\$ -
6"		\$ -		\$ -
8"		\$ -		\$ -
10"		\$ -		\$ -
Other:		\$ -		\$ -

¹The Texas Water Code limits the increase to 5%.

Please note that rates for separate surcharges and pass-through clauses in your tariff may not be included in the calculation. Only your minimum monthly charge and gallonage charge may be included. No fees such as tap fees, late fees, or any other tariffed rate may

Class D Water or Sewer Utility Request for an Annual Rate Adjustment

Utility Name: Wilderness Cove Water Company, LLC

CCN Number(s): Water 12334 Sewer NA

WATER

(Do not complete if you have BLOCK gallonage rates.)		
GALLONAGE CHARGE:		
for each additional 1,000 gallons over the minimum (use this table for a single gallonage rate)		
Previous Tariff Rates	Annual Rate Adjustment	Proposed Tariff Rates
\$ -	5.00% ¹	\$ -

(Do not complete if you have a single gallonage charge.)							
BLOCK GALLONAGE CHARGES							
Gallonage Blocks					Previous Tariff Rates (per 1,000 gallons)	Annual Rate Adjustment	Proposed Tariff Rates (per 1,000 gallons)
From	5,001	to	15,000	gallons	\$ 2.00	5.00% ¹	\$ 2.10
From		to		gallons	\$ -		\$ -
From		to		gallons	\$ -		\$ -
From		to		gallons	\$ -		\$ -
For usage over			15,000	gallons	\$ 4.00		\$ 4.20

SEWER

(Do not complete if you have BLOCK gallonage rates.)		
GALLONAGE CHARGE:		
for each additional 1,000 gallons over the minimum (use this table for a single gallonage rate)		
Previous Tariff Rates	Annual Rate Adjustment	Proposed Tariff Rates
	5.00% ¹	\$ -

(Do not complete if you have a single gallonage charge.)							
BLOCK GALLONAGE CHARGES							
Gallonage Blocks					Previous Tariff Rates (per 1,000 gallons)	Annual Rate Adjustment	Proposed Tariff Rates (per 1,000 gallons)
From		to		gallons	\$ -	5.00% ¹	\$ -
From		to		gallons	\$ -		\$ -
From		to		gallons	\$ -		\$ -
From		to		gallons	\$ -		\$ -
For usage over				gallons	\$ -		\$ -

¹The Texas Water Code limits the increase to 5%.

NOTICE OF APPROVED UTILITY ANNUAL RATE ADJUSTMENT

Utility Name: Wilderness Cove Water Company, LLC
CCN Number(s): Water 12334

The rates listed on the next page will apply to service received after the effective date listed on the notice below. This rate was requested by the utility and approved by the Public Utility Commission of Texas based on Texas Water Code § 13.1872, which allows the utility to receive an annual rate adjustment, without a hearing, of no more than 5%.

The following public water system(s), sewer system(s), or subdivision(s) will be affected by this rate adjustment:

Wilderness Cove, PWS ID No. TX0270126

Effective Date of Approved Increase: August 21, 2022
(must be at least 30 days from the date the customers receive notice)

The rate adjustment will apply to all service rendered after the effective date and will be reflected on the bill you receive approximately 30 to 45 days after the effective date.

Address: 115 Wilderness Drive
City: Marble Falls
State/Zip: Texas 78654
Telephone: (830) 693-2963

Percent of Rate Adjustment: 5.00%¹
Date Notice Delivered: _____
Date Meters are Read: 20th

Billing Comparison²

Charges based on Gallons (G) per Month (mo)

Water:

Previous			New		
5,000 G	\$50.00	/mo	5,000 G	\$52.50	/mo
10,000 G	\$60.00	/mo	10,000 G	\$63.00	/mo

¹The Texas Water Code limits the increase to 5%.

²The billing comparison only includes minimum monthly charge, block gallonage rate and gallonage rate charges.

NOTICE OF APPROVED UTILITY ANNUAL RATE ADJUSTMENT

Utility Name: Wilderness Cove Water Company, LLC

CCN Number(s): Water 12334

WATER

MINIMUM MONTHLY CHARGE		
Meter Size	Previous Minimum Monthly Charge	New Minimum Monthly Charge
5/8"	\$ 50.00	\$ 52.50
3/4"	\$ 50.00	\$ 52.50
1"	\$ 83.67	\$ 87.85
1 1/2"	\$ 166.50	\$ 174.83
2"	\$ 266.50	\$ 279.83
3"	\$ 500.00	\$ 525.00
4"	\$ 833.50	\$ 875.18

BLOCK GALLONAGE CHARGES			
Gallonage Blocks (inclining or declining)		Previous Tariff Rates (per 1,000 gallons)	New Tariff Rates (per 1,000 gallons)
From	5,001 to 15,000 gallons	\$ 2.00	\$ 5.00% ¹
For usage over	15,000 gallons	\$ 4.00	

¹ A 5% rate increase is permitted by Texas Water Code § 13.1872 for a Class D utility without hearing for four out of five calendar years.

Wilderness Cove Subdivision
SECTION 1.0 - RATE SCHEDULE

Section 1.01 - Rates

<u>Meter Size</u>	<u>Monthly Minimum Charge</u>	<u>Gallonage Charge</u>
5/8" or 3/4"	<u>\$50.00</u> (Including 5000 gallons)	<u>\$2.00</u> per 1000 gallons for 5,001 to 15,000 gallons
1"	<u>\$83.67</u> (Including 5000 gallons)	<u>\$4.00</u> per 1,000 gallons for 15,001 thereafter
1½"	<u>\$166.50</u> (Including 5000 gallons)	
2"	<u>\$266.50</u> (Including 5000 gallons)	
3"	<u>\$500.00</u> (Including 5000 gallons)	
4"	<u>\$833.50</u> (Including 5000 gallons)	

FORM OF PAYMENT: THE UTILITY WILL ACCEPT THE FOLLOWING FORM(S) OF PAYMENT

Cash X, Check X, Money Order X, Credit Card _____, Other (specify) _____
 THE UTILITY MAY REQUIRE EXACT CHANGE FOR PAYMENTS AND MAY REFUSE TO ACCEPT PAYMENTS MADE USING MORE THAN \$1.00 IN SMALL COINS. A WRITTEN RECEIPT WILL BE GIVEN FOR CASH PAYMENTS.

REGULATORY ASSESSMENT 1.0%
 PUC RULES REQUIRE THE UTILITY TO COLLECT A FEE OF ONE PERCENT OF THE RETAIL MONTHLY BILL AND REMIT THE FEE TO THE TCEQ.

Section 1.02 - Miscellaneous Fees

TAP FEE \$1,500.00
 TAP FEE COVERS THE UTILITY'S COSTS FOR MATERIALS AND LABOR TO INSTALL A STANDARD RESIDENTIAL 5/8" or 3/4" METER. AN ADDITIONAL FEE TO COVER UNIQUE COSTS IS PERMITTED IF LISTED ON THIS TARIFF.

TAP FEE (Large meter) Actual Cost
 TAP FEE IS THE UTILITY'S ACTUAL COST FOR MATERIALS AND LABOR FOR METERS LARGER THAN 5/8" OR 3/4" METERS.

METER RELOCATION FEE (ACTUAL COST TO RELOCATE METER NOT TO EXCEED TAP FEE)
 THIS FEE MAY BE CHARGED IF A CUSTOMER REQUESTS THAT AN EXISTING METER BE RELOCATED.

METER CONVERSION FEE: Actual cost to relocate that meter
 THIS FEE MAY BE CHARGED IF A CUSTOMER REQUESTS CHANGE OF SIZE OF AN EXISTING METER OR CHANGE IS REQUIRED BY MATERIAL CHANGE IN CUSTOMER SERVICE DEMAND

Docket No. 43075

PUBLIC UTILITY COMMISSION OF TEXAS
 APPROVED

FEB -2 2016 43075
 DOCKET

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Wilderness Cove Subdivision
SECTION 1.0 -- RATE SCHEDULE (Continued)

METER TEST FEE \$25.00

THIS FEE WHICH SHOULD REFLECT THE UTILITY'S COST MAY BE CHARGED IF A CUSTOMER REQUESTS A SECOND METER TEST WITHIN A TWO-YEAR PERIOD AND THE TEST INDICATES THAT THE METER IS RECORDING ACCURATELY. THE FEE MAY NOT EXCEED \$25.

RECONNECTION FEE

THE RECONNECT FEE MUST BE PAID BEFORE SERVICE CAN BE RESTORED TO A CUSTOMER WHO HAS BEEN DISCONNECTED FOR THE FOLLOWING REASONS (OR OTHER REASONS LISTED UNDER SECTION 2.0 OF THIS TARIFF):

- a) Non payment of bill (Maximum \$25.00).....\$25.00
- b) Customer's request that service be disconnected.....\$25.00
- c) Seasonal (base rate for meter size times number of months off the system not to exceed six months when leave and return within a twelve month period or involuntary disconnect over 45 days)

TRANSFER FEE \$45.00

THE TRANSFER FEE WILL BE CHARGED FOR CHANGING AN ACCOUNT NAME AT THE SAME SERVICE LOCATION WHEN THE SERVICE IS NOT DISCONNECTED.

LATE CHARGE (Outside the City of Highland Haven) \$ 5.00

PUC RULES ALLOW A ONE-TIME PENALTY TO BE CHARGED ON DELINQUENT BILLS. A LATE CHARGE MAY NOT BE APPLIED TO ANY BALANCE TO WHICH THE PENALTY WAS APPLIED IN A PREVIOUS BILLING.

RETURNED CHECK CHARGE \$ 25.00

RETURNED CHECK CHARGES MUST BE BASED ON THE UTILITY'S DOCUMENTABLE COST.

CUSTOMER DEPOSIT RESIDENTIAL (Maximum \$50).....\$50.00

COMMERCIAL & NON-RESIDENTIAL DEPOSIT 1/6TH OF ESTIMATED ANNUAL BILL

GOVERNMENTAL TESTING, INSPECTION AND COSTS SURCHARGE

WHEN AUTHORIZED IN WRITING BY PUC AND AFTER NOTICE TO CUSTOMERS, THE UTILITY MAY INCREASE RATES TO RECOVER INCREASED COSTS FOR INSPECTION FEES AND WATER TESTING. [P.U.C. Subst. R. 24.21(k)(2)]

LINE EXTENSION AND CONSTRUCTION CHARGES:

REFER TO SECTION 3.0--EXTENSION POLICY FOR TERMS, CONDITIONS, AND CHARGES WHEN NEW CONSTRUCTION IS NECESSARY TO PROVIDE SERVICE.

Docket No. 43075

PUBLIC UTILITY COMMISSION OF TEXAS
APPROVED

FEB -2 2016
DOCKET
43075

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Wilderness Cove Subdivision
SECTION 1.0 - RATE SCHEDULE (CONT.)

TEMPORARY WATER RATE:

Unless otherwise superseded by PUC order or rule, if the Utility is ordered by a court or government body of competent jurisdiction to reduce its pumpage, production or water sales, the Utility shall be authorized to increase its approved gallonage charge according to the formula:

$$TGC = cgc + \frac{(pr)(cgc)(r)}{(1.0-r)}$$

Where:

TGC = temporary gallonage charge

cgc = current gallonage charge

r = water use reduction expressed as a decimal fraction (the pumping restriction)

pr = percentage of revenues to be recovered expressed as a decimal fraction
(i.e. 50% = 0.5)

To implement the Temporary Water Rate, the utility must comply with all notice and other requirements of 30 TAC 24.21(1).

PURCHASED WATER AND/OR DISTRICT PASS THROUGH CLAUSE:

Changes in fees imposed by any non-affiliated third party water supplier or underground district having jurisdiction over the Utility shall be passed through as an adjustment to the water gallonage charge according to the following formula:

$AG = G + B / (1 - L)$, where

AG=adjusted gallonage charge, rounded to the nearest one cent

G=approved gallonage charge (per 1,000 gallons)

B=change in purchased water/district gallonage charge (per 1,000 gallons)

L=system average line loss for preceding 12 months, not to exceed 0.15