



## Filing Receipt

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**Control Number - 53173**  
**ItemNumber - 9**



April 18, 2022

Public Utility Commission of Texas  
Attention: Central Records  
1701 N. Congress Avenue  
P.O. Box 13326  
Austin, Texas 78711-3326

RE: Order No. 5 Requiring Clarification (Docket No. 53173)

Dear Public Utility Commission of Texas ("PUCT"),

On March 30, 2022, the Administrative Law Judge filed Order No. 5 requiring clarification on SJWTX's Water Pass-Through Charge ("WPC") filed under Docket No. 53173. This letter is to provide clarification on the items listed in Order No. 5.

Response to item 1:

SJWTX is requesting a \$0.20 increase in its pass-through rate. This rate change is caused by Guadalupe-Blanco River Authority ("GBRA") increasing its rate for purchased water. In addition, SJWTX is experiencing a high level of growth causing it to pump and purchase more water from GBRA and Comal Trinity Groundwater Conservation District. Attachment A provides a breakdown of which portion of the pass-through charge is attributable to the fees imposed by GBRA, Comal Trinity Groundwater Conservation District and the under-collection from the true-up period.

Response to item 2:

SJWTX operates under one water CCN (CCN No. 10692). However, this pass-through filing does not apply to all of its Public Water Systems ("PWS"). This pass-through filing applies to PWS Nos. 0460019, 0460172, 0160019, 0460235 and 0460246. The Saddle Ridge (found in PWS 0460019) and Clear Water Estates (found in PWS 0460172) subdivisions are excluded from the WPC since they have separate tariffs. All other PWS's owned by SJWTX are excluded from this WPC.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Jake Vetterick'.

Jake Vetterick

Regulatory Affairs Analyst

SJWTX, Inc. d/b/a Canyon Lake Water Service Company



## Attachment A

### WATER PASS-THROUGH GALLONAGE CHARGE ADJUSTMENT ANNUAL TRUE-UP REPORT Canyon Lake Water Service Company - January 2022

**WATER PASS-THROUGH CHARGE FORMULA (WPC) = (E + (AP-AC))/(ME x AU)**

Line		2022
	GBRA estimated upcoming 12 monthpayments	\$ 1,649,466
	Comal Trinity estimated upcoming 12 monthpayments	\$ 59,693
1	E= Estimated Upcoming 12 Month Payments (2)	\$ 1,709,158
2	AP= Actual Payments for the completed prior year (3)	\$ 1,545,639 <i>GBRA Invoices &amp; CTGCD payments</i>
3	AC= Actual Collections for the completed prior year (4)	\$ 1,312,000 <i>From CIS reports</i>
4	Add: Previous Year (Over) Under Payment (Line 2 - Line 3)	\$ 233,639
5	PY= Difference between actual payments and actual collection including prior year over- or under-collection (Line 2 - Line 3 + Line 4)	\$ 16,515
6	ME= Year End Meter Equivalents (5)	24,636 <i>Excludes Saddleridge, CWE &amp; DCR (using Dec. LUE report)</i>
7	AU= Average Yearly Use per ME from most recent rate case	77.61 <i>1000 gallons.</i>
8	Estimate Upcoming Volumes to be Billed (Line 5 x Line 6)	1,912,000
	GBRA (WPC) =	\$0.86
	Comal Trinity (WPC) =	\$0.03
	Under-Collection (WPC) =	\$0.01
9	Combined Water Purchase Surcharge (WPC) =	\$0.90 <i>=(Line 1 + Line 5)/Line 8</i>
10	Change from Previous Completed Year	28.94%