



Filing Receipt

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SPS
Transmission Monthly Construction Progress Report
Oct 2022

Public Utility Commission of Texas
(SPS1022) Project No. 52947

Utility's Project Number	Project Name	Location (City/County)	Description	Estimated (actual) Start Date	Finish Date (Construction Complete)	Date Energized (If Applicable)	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	% Variance	Percent Complete	Existing Voltage (kV)	Upgraded or New Voltage (kV)	Circuit Length (Miles)	Conductor Type & Size & Bundling	Structure Type(s) Steel & Wood Pole construction on concrete	ROW Width (Feet)	ROW Length (Miles)	ROW Width (Feet)	New ROW Length (Miles)	Rule Section or PUC Control Number	Comments
A.0001402.005 A.0001402.006 A.0001402.007	Sagamore Wind Network Upgrades	Multiple Texas Panhandle Counties	existing SPS Transmission system to	03/02/20	1/10/2022	01/31/22	N/A	NA			100	N/A	115 & 230	TBD	477 ACSS	Steel & Wood Pole construction on concrete	TBD	TBD	TBD	TBD	25.101 (c)(5)(B)	Final cost not in at this time.
A.0001151.001 A.0001151.003 A.0001005.002 A.0001005.003 A.0001005.004	Sundown Transformer Upgrade	Levelland Hockley	230/115kV 150MVA transformer to a	03/23/20	1/28/2021	01/29/21	N/A	6,934,055	8,140,380	17.4%	100	230 & 115	230 & 115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost are ready
A.0001421.001	Hale to Cox V07 Spearman Breaker Replacement 1711 & 1715	Plainview, Hale	Rebuild of existing line	7/30/2020	#N/A	05/29/21	N/A	10,420,847			100	115	115	20	477 ACSS	Steel Monopole	Multiple widths 30- 75	19.8	75	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001402.008	T59 Deaf Smith Curry Upgrade	Spearman, Hansford County	Breaker Replacement	07/31/20	12/7/2020	12/21/20	N/A	931,848			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0001402.008	T59 Deaf Smith Curry Upgrade	Hereford, Deaf Smith County	Transmission line Rebuild	08/17/20	12/16/2020	12/21/20	N/A	2,453,618			100	115	N/A	6	N/A	Steel Monopole	Multiple widths 30- 75	6	75	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0001044.008	Tierra Blanca 115kV Sub	Hereford, Deaf Smith County	New 115kV Switching Station	09/18/20	10/1/2021	11/23/21	N/A	10,322,196			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0001402.018	Tuco 230kV Cap Bank 1	Lubbock, Lubbock County	New Capacitor Bank	11/06/20	5/28/2021	05/28/21	N/A	4,779,229			100	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0001167.041	Wolfforth Intg SPE Relay Upgrades TX	Wolfforth, Lubbock County	Relay Replacement	01/04/21	4/9/2021	04/09/21	N/A	609,868			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001167.050	Denver Cty V16 SPE Relay UPGS TX	Denver City, Gaines County	Relay Replacement	01/07/21	4/30/2021	05/29/21	N/A	1,293,701	1,160,442	-10.3%	100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost are ready
A.0001402.019	J15 Reterm Line, Tolk	Muleshoe, Bailey County	T-line Terminal upgrade at Substation	01/18/21	1/10/2022	01/27/22	N/A	532,084			100	345	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	final cost not in at this time.
A.0001045.007	K45 230kV Re-term	Muleshoe, Bailey County	T-line Terminal upgrade at Substation	02/01/21	4/5/2021	04/30/21	N/A	272,206			100	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001045.002	K25 230kV Re-term	Muleshoe, Bailey County	T-line Terminal upgrade at Substation	02/01/21	10/21/2021	10/29/21	N/A	640,689			100	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001045.001	K18 230kV Re-term	Muleshoe, Bailey County	T-line Terminal upgrade at Substation	02/01/21	2/12/2022	02/28/22	N/A	530,102			100	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001045.003	K27 TKST-PXST RETERMINATE AT TOLK	Muleshoe, Bailey County	Configuration Upgrade to Double- Bus, Double	02/01/21	3/7/2022	03/31/22	N/A	650,211			100	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001440.002	T87, Line, Str Rplcmnts	Spearman, Hansford County	Multiple Structure replacement	02/22/21	4/8/2021	04/30/21	N/A	372,650			100	115	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001044.012	U42 DSTG-TIBL 115kV T-Line	Randall County	T-line Terminal upgrade at Substation	03/18/21	10/4/2021	10/29/21	N/A	1,440,389			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001044.017	U44 TIBL-HFRD 115kV T-line	Randall County	T-line Terminal upgrade at Substation	03/18/21	10/4/2021	10/29/21	N/A	1,279,722			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001044.031	K11 Str Change W40	Randall County	T-line Terminal upgrade at Substation	03/18/21	10/25/2021	10/29/21	N/A	970,893			100	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001044.020	U45 TIBL-HFRD 115kV T-line	Randall County	T-line Terminal upgrade at Substation	03/18/21	11/3/2021	11/23/21	N/A	762,077			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000710.014	Nichols Phy Sec INFR UPG	Amarillo, Potter County	Security Upgrades at Substation	05/24/21	12/15/2021	12/27/21	N/A	2,353,397			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Final cost not in at this time.
A.0000401.080	Lamb Co V13 Relay Upgrade	Lamb County	Relay Replacement	08/02/21	2/13/2022	02/25/22	N/A	542,338			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not ay Relay this time.
A.0001050.004	U43 Moore Co 115kV (V63) Term to Eter Rural	Sunray, Moore County	T-line Terminal upgrade at Substation	08/09/21	10/21/2021	10/29/21	N/A	693,384	493,119.48	-25.7%	100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost are ready
A.0001044.004	Hereford 115kV Sub Term Upgrade U44	Hereford, Deaf Smith County	T-line Terminal upgrade at Substation	08/18/21	11/2/2021	10/29/21	N/A	529,253			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000220.040	Tuco Brk NR10	Abernathy, Hale County	Breaker Replacement	08/30/21	10/15/2021	11/23/21	N/A	657,598	818,564	24.5%	100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost are ready
A.0000401.081	East Plant, V43 Relay Upgrades	Amarillo, Potter County	Relay Replacement	08/30/21	10/19/2021	10/29/21	N/A	383,993	524,898	36.7%	100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost are ready
A.0000401.082	Osage, V43 Relay Upgrades	Amarillo, Randall County	Relay Replacement	08/30/21	10/19/2021	10/29/21	N/A	379,615			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001418.002	Four Way T27 Line Eter Rural - Moore Co 115kV, V63	Potter County	T-Line Tap to New Distribution Sub	09/09/21	1/13/2022	01/22/22	N/A	603,447			100	115	N/A	0	477 ACSS	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	final cost not in at this time.
A.0001050.002	U43 Moore Co 115kV (V63) Term to Eter Rural	Moore County	Transmission line Rebuild	09/20/21	10/20/2021	10/29/21	N/A	673,999	741,470	10.0%	100	115	N/A	2	477 ACSS	Wood H-frame and Steel Monopole	Multiple widths 30- 75	2	N/A	N/A	25.101 (c)(5)(B)	Final cost are ready
A.0001044.023	Deaf Smith 115kV Sub Term Upgrades- U43	Hereford, Deaf Smith County	T-line Terminal upgrade at Substation	09/20/21	10/29/2021	11/23/21	N/A	244,662	629,380	157.2%	100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost are ready
A.0001044.003	Deaf Smith 115kV Sub Term Upgrade U42	Hereford, Deaf Smith County	T-line Terminal upgrade at Substation	09/20/21	1/21/2022	10/31/21	N/A	217,005			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001044.027	Deaf Smith 115kV Bus Split	Hereford, Deaf Smith County	Relay Replacement Fiber	09/20/21	1/21/2022	01/22/22	N/A	1,557,537			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000863.037	T72 Fiber Line	Potter/Randall County	Communication Network Buildout	10/04/21	10/14/2021	10/29/21	N/A	658,538	626,350	-4.9%	100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost are ready
A.0000640.041	Coulter Sub Rplc Brkr 2964	Amarillo, Potter County	Breaker Replacement	10/11/21	11/12/2021	11/23/21	N/A	358,416	598,684	67.0%	100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost are ready
A.0000401.094	Amarillo South T75 Relay Upgrade	Amarillo, Randall County	Relay Replacement	10/26/21	11/12/2021	11/23/21	N/A	203,225			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001045.010	Plant X K45 Term Upgr	Lamb County	T-line Terminal upgrade at Substation	11/01/21	11/19/2021	11/23/21	N/A	297,300			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001442.001	Grapevine Sub Erosion Mitigation	Kingsmill, Gray County	Erosion Upgrade Transmission line Switch	11/5/2021	3/15/2022	NA	NA	362,364	364,933	0.7%	100	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Final cost are ready
A.0000153.014	Z46.1 Sw 7797 Rplcmnt	Crosby County	Transmission line Replacement	11/10/21	12/9/2021	12/12/21	N/A	288,835	488,045	69.0%	100	69	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost are ready
A.0000401.078	Hale Z18-8736 Relay Upgrd	Hale, Hale County	Relay Replacement	12/16/2021	3/9/2022	03/31/22	N/A	253,929			100	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001228.007	Dumas 19th St Sub LRU	Dumas, Moore County	Relay Replacement	01/04/22	1/5/2022	02/22/22	N/A	326,242			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	final cost not in at this time.
A.0001045.008	Lamb Co K37 Terminal Upgrage Sub	Littlefield, Lamb County	T-line Terminal upgrade at Substation	01/04/22	1/11/2022	01/27/22	N/A	455,417			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	final cost not in at this time.
A.0001434.005	Center Port V03 Line	Potter County	Relay Replacement	01/10/22	3/7/2022	03/07/22	N/A	1,189,518			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001219.017	T79 MOORE CO ELR RFL9300 SPS TX	Moore County	Relay Replacement	01/24/22	2/25/2022	02/28/22	N/A	359,816			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.

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Utility's Project Number	Project Name	Location (City/County)	Description	Estimated (actual) Start Date	Finish Date (Construction Complete)	Date Energized (If Applicable)	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	% Variance	Percent Complete	Existing Voltage (kV)	Upgraded or New Voltage (kV)	Circuit Length (Miles)	Conductor Type & Size & Bundling	Structure Type(s)	ROW Width (Feet)	ROW Length (Miles)	ROW Width (Feet)	New ROW Length (Miles)	Rule Section or PUC Control Number	Comments
A.0001045.009	PXST - TERMINAL UPGRADE - K27	Bailey County	Configuration Upgrade to Double-Bus, Double	03/03/22	3/11/2022	03/16/22	N/A	254,712			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000640.063	Carlisle, Rplc Brkr 6920	Lubbock County	Breaker Replacement	03/03/22	3/30/2022	04/14/22	N/A	556,271			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0000401.088	Grassland, SEL 2BFR Rplcmnt	Tahoka, Lynn County	Relay Replacement	3/28/2022	5/13/2022	05/05/22	N/A	313,433			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001167.100	Amarillo South SPE Relay UPGS TX	Randall County	Communication Equipment replacement	03/29/22	5/12/2022	05/12/22	N/A	325,316	374,103	15.0%	100	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	Final cost are ready
A.0000640.060	Carlisle, Rplc Brkr 6935	Lubbock, Lubbock County	Breaker Replacement	3/31/2022	5/2/2022	05/31/22	N/A	525,402			100	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(B)	Final cost not in at this time.
A.0001045.014	TUCO - TERMINAL UPGRADE - K42	Hale County	Configuration Upgrade to Double-Bus, Double	4/4/2022	5/6/2022	05/25/22	N/A	267,504			100	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000401.092	Sundown, SEL 2BFR Rplcmnt	Levelland, Hockley	Relay Replacement	5/2/2022	5/13/2022	05/13/22	N/A	289,838			100	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000640.072	Sundown Replace Breaker 6K15	Hockley County	Breaker Replacement	8/12/2022	1/0/1900	N/A	N/A	581,726			25	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0000640.073	Sundown Replace Breaker 6K20	Hockley County	Breaker Replacement	8/26/2022	1/0/1900	N/A	N/A	914,127			15	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0001167.028	Gray Co V35 Line 115kV SPE Relay TX	Gray County	Communication Equipment replacement	08/30/22	12/15/2024	N/A	N/A	327,424			5	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000640.070	Sundown Replace Breaker 6K30	Hockley County	Breaker Replacement	9/9/2022	1/0/1900	N/A	N/A	904,356			10	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0000588.035	Owens Coming RTU Rplmnt COMM	Randall County	RTU Replacement	10/03/22	11/11/2022	01/00/00	471,109				5%	Sub	NA	NA	NA	NA	NA	NA	NA	NA	N/A	Final cost not in at this time.
A.0001314.006	Y84 Rebuild	Crosby County	Rebuild of existing line	10/03/22	11/30/2022	01/00/00	980,824				5%	69	N/A	42	397 ACSR	Wood Monopole	75	42	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000286.026	Sundown Ground Grid	Hockley County	Ground Grid	10/03/22	1/18/2023	01/00/00	1,396,776				5%	Sub	NA	NA	NA	NA	NA	NA	NA	NA	NA	Final cost not in at this time.
A.0001432.002	Echo DCP Sub	Potter County	Substation Upgrade	10/03/22	2/17/2023		254,013				5%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N?A	Final cost not in at this time.
A.0001751.001	Farmers Sub DCP	Potter County	Substation Upgrade	10/03/22	4/28/2023		399,245				5%	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N?A	Final cost not in at this time.
A.0000863.020	T29 Fiber Line	Hale County	Fiber Communication Network Buildout	10/03/22	10/3/2022	01/00/00	1,556,532				39%	115	N/A	20	N/A	Wood H-Frame and/or Wood Monopole	75	20	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001433.006	Soncy Sub Rly Rplcmnts Z40 Term	Potter County	Relay Replacement	10/03/22	11/10/2022	NA	NA	316,480			5	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000499.093	Y91 Line ELR Maintenance	Randall County	Multiple Structure replacement	10/03/22	11/18/2022	N/A	N/A	318,238			5	69	N/A	12.00	397 ACSR	Steel Monopole and Steel H-Frame	Multiple widths 30-70	12.00	70	8	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000588.029	Owens Coming RTU Rplmnt	Randall County	RTU Replacement	10/03/22	12/13/2022	N/A	N/A	558,969			5	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Final cost not in at this time.
A.0001314.008	V15 TucO Indiana Rebuild, Line	Lamb County	Multiple Structure replacement	10/03/22	12/16/2022	N/A	N/A	3,541,729			5	115	N/A	N/A	477 ACSS	Steel Monopole and Steel H-Frame	N/A	18	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001167.105	Coulter SPE Fault Clearing Relay Rplc	Randall County	Relay Replacement	10/03/22	12/16/2022	N/A	N/A	698,002			5	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001167.103	Potter SPE Relay UPGS TX	Potter County	Communication Equipment replacement	10/03/22	1/25/2023	N/A	N/A	688,599			5	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000640.068	Happy Rplc Brk 3786	Happy, Swisher County	Breaker Replacement	10/03/22	2/8/2023	N/A	N/A	569,971			5	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(B)	Final cost not in at this time.
A.0000469.020	Z33 Structures, Line	Vega, Oldham County	Rebuild of existing line	10/03/22	2/27/2023	NA	NA	4,564,879			5	69	N/A	33.00	397 ACSR	Wood H-Frame and/or Wood Monopole	75	33.00	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000538.033	V02 Rebuild Highland Park Tap	Potter County	Multiple Structure replacement	10/03/22	3/17/2023	NA	NA	1,814,589			5	115	N/A	N/A	477 ACSS	Steel Monopole and Steel H-Frame	N/A	18	N/A	11	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001739.008	U49 Line-Blackhawk to P66 WRB South	Hutchinson County	Multiple Structure replacement	10/03/22	5/15/2023	NA	NA	1,845,788			5	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001426.001	Y58 PH1-HTCO to BURN	Skellytown, Carson County	Rebuild of existing line	10/03/22	12/6/2022	NA	NA	4,418,979			10	69	N/A	12.00	397 ACSR	Steel Monopole and Steel H-Frame	Multiple widths 30-70	12.00	70	3.50	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000538.042	V16 Rbld HWY 82- CR 1780, Line	Youkum County	Multiple Structure replacement	10/03/22	12/16/2022	NA	NA	5,384,947			10	115	N/A	30	477 ACSS	Steel Monopole	75	30	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000538.030	Z51 Line Rebuild PH-2	Castro County and Deaf Smith County	Rebuild of existing line	10/03/22	12/29/2022	NA	NA	5,872,063			10	69	N/A	4.70	397 ACSR	Wood Monopole	75	4.70	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000220.041	Castro Co Cap Bank Replacement	Castro County	New Capacitor Bank	10/03/22	5/1/2023	N/A	N/A	1,160,593			10	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0001161.006	OWCR Relay Upgrade	Amarillo	Relay Replacement	10/03/22	10/27/2022	N/A	N/A	586,627			15	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001439.026	Y79 H Bill, Line	Happy, Swisher County	Bill 4150 mitigates clearances issues on existing	10/03/22	11/8/2022	N/A	N/A	308,310			50	69	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001439.015	Z51 H Bill, Line	Hereford, Deaf Smith County	Bill 4150 mitigates clearances issues on existing	10/03/22	10/3/2022	4/12/2022	N/A	298,359			100	69	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001439.020	K85 H Bill, Line	Potter County	Bill 4150 mitigates clearances issues on existing	10/03/22	10/3/2022	05/31/22	N/A	489,540			100	230	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000499.100	T91 Line ELR Maintenance	Denver City, Youkum County	Multiple Structure replacement	10/03/22	10/3/2022	6/30/2022	N/A	287,827			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001086.003	Repl Etter Cap Bank 1910 COMM	Moore County	Communication Equipment replacement	10/03/22	10/3/2022	NA	NA	384,271			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001167.099	Pantex South SPE Relay UPGS TX	Potter County	Relay Replacement	10/04/22	4/4/2023	01/00/00	812,419				5%	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001167.095	Pantex North V93 SPE Relay UPGS TX	Potter County	Relay Replacement	10/12/22	12/16/2022	01/00/00	1,199,485				5%	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000640.048	Cochran Co Replace Breaker 7835	Cochran County	Breaker Replacement	10/18/22	10/31/2022	01/00/00	531,462				0%	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(B)	Final cost not in at this time.
A.0000401.159	Wolfforth Relay Upgd Term 172	Lubbock County	Relay Replacement	10/18/22	11/8/2022	09/15/22	319,150				0%	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000499.071	K43 ELR Maintenance	Potter Couty and Hutchison County	Multiple Structure replacement	10/19/22	11/29/2022	N/A	N/A	1,051,748			0	230	N/A	N/A	N/A	Wood H-Frame and/or Wood Monopole	90	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.

SPS
Transmission Monthly Construction Progress Report
Oct 2022

Public Utility Commission of Texas
(SPS1022) Project No. 52947

Utility's Project Number	Project Name	Location (City/County)	Description	Estimated (actual) Start Date	Finish Date (Construction Complete)	Date Energized (If Applicable)	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	% Variance	Percent Complete	Existing Voltage (kV)	Upgraded or New Voltage (kV)	Circuit Length (Miles)	Conductor Type & Size & Bundling	Structure Type(s)	ROW Width (Feet)	ROW Length (Miles)	ROW Width (Feet)	New ROW Length (Miles)	Rule Section or PUC Control Number	Comments
A.0001439.017	Z62 H Bill, Line	Castro County	Multiple Structure replacement	10/20/22	12/23/2022	01/00/00	405,290				0%	69	N/A	39	397 ACSR	Wood Monopole	75	39	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000863.135	V93 PTXS - PTXN Fiber, Line	Potter County	Fiber Communication Network Buildout	10/25/22	11/7/2022	01/00/00	417,303				0%	Sub	NA	NA	NA	NA	NA	NA	NA	NA	N/A	Final cost not in at this time
A.0000401.075	Yuma T72 Relay Upgrades	Yuma County	Relay Replacement	11/01/22	11/14/2022	01/00/00	539,368				0%	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	Final cost not in at this time
A.0001167.036	Lubbock South SPE Relay Upgrades TX	Lubbock South	Communication Equipment replacement	11/01/22	11/1/2022	N/A	N/A	2,897,160			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000640.056	Denver City, Rplc Brkr W990	Denver City, Yoakum County	Breaker Replacement	11/01/22	11/15/2022	NA	NA	516,810			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000640.055	Denver City, Rplc Brkr W990	Denver City	Breaker Replacement	11/01/22	11/29/2022	N/A	N/A	521,711			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000556.027	Moore County DFR	Moore County	Relay Replacement	11/01/22	12/13/2022	N/A	N/A	633,249			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000588.047	Seagraves RTU Rplc Sub	Seagraves, Gaines County	RTU Replacement	11/01/22	12/14/2022	NA	NA	290,347			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Final cost not in at this time
A.0000588.030	Seagraves Intg Sub RTU	Seagraves, Gaines County	Communication Equipment replacement	11/01/22	12/27/2022	N/A	N/A	585,004			0	115	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	Final cost not in at this time
A.0000286.024	Denver City Ground Grid	Yoakum County	Ground Grid	11/01/22	1/6/2023	NA	NA	1,382,593			0	Sub	NA	NA	NA	NA	NA	NA	NA	NA	N/A	Final cost not in at this time
A.0000286.025	Hale County Ground Grid	Hale County	Ground Grid	11/01/22	1/9/2023	NA	NA	894,174			0	Sub	NA	NA	NA	NA	NA	NA	NA	NA	N/A	Final cost not in at this time
A.0000640.044	Cox Sub Replace Breakers 3830 and 3834	Plainview, Hale County	Breaker Replacement	11/01/22	1/12/2023	N/A	N/A	904,816			0	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(B)	Final cost not in at this time
A.0000640.069	Happy Rplc Brk 3798	Happy, Swisher County	Breaker Replacement	11/01/22	2/8/2023	N/A	N/A	477,917			0	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(B)	Final cost not in at this time
A.0000640.090	Gaines Co. Rplc Brkr 7700	Gaines County	Breaker Replacement	11/01/22	3/30/2023	NA	NA	861,695			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001167.089	Gaines Co Intg SPE Relay UPGS TX	Gaines County	Relay Replacement	11/01/22	3/30/2023	NA	NA	468,469			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000640.091	Gaines Co. Rplc Brkr 7735	Gaines County	Breaker Replacement	11/01/22	4/11/2023	NA	NA	390,198			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000588.051	Gaines Co. RTU Replacement COMM	Gaines County	RTU Replacement	11/01/22	4/25/2023	NA	NA	254,063			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Final cost not in at this time
A.0000640.043	Moore Co M952/962 Brk Rplcmnt	Dumas, Moore County	Breaker Replacement	11/01/22	5/1/2023	N/A	N/A	781,531			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000588.022	Bailey County 69kV RTU Rplmnt	Bailey County	Communication Equipment replacement	11/01/22	5/18/2023	N/A	N/A	489,212			0	69	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001167.044	Riverview SPE Relay Upgrades TX	Hutchinson County	Communication Equipment replacement	11/01/22	6/16/2023	N/A	N/A	1,272,562			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001059.008	Lubbock South 6K75 Relay Upgrade	Lubbock County	Relay Replacement	11/01/22	8/11/2023	N/A	N/A	286,683			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000401.090	Mustang SEL 2BFR Rplcmnt	Denver City, Yoakum County	Relay Replacement	11/01/22	8/22/2023	N/A	N/A	1,335,056			0	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	Final cost not in at this time
A.0000640.092	Gaines Co. Rplc Brkr 7955	Gaines County	Breaker Replacement	11/01/22	11/10/2023	NA	NA	394,099			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000822.013	Gaines Co. Rplc XFMR TR02	Gaines County	Transformer Replacement	11/01/22	12/5/2023	N/A	N/A	1,960,801			0	115	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	Final cost not in at this time
A.0001167.029	Moore Co 115kV SPE Relay UPGS TX	Moore County	Relay Replacement	11/01/22	12/11/2023	N/A	N/A	2,183,595			0	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000401.146	Mustang Relay Upgrade Term T57	Denver City, Yoakum County	Relay Replacement	11/01/22	2/20/2024	NA	NA	562,359			0	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000640.049	Cochran Co Replace Breaker 7825	Cochran County	Breaker Replacement	11/01/22	11/14/2022	01/00/00	496,235					Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(B)	Final cost not in at this time
A.0000640.047	Cochran Co Replace Breaker 7830	Cochran County	Breaker Replacement	11/01/22	12/2/2022	01/00/00	494,982					Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(B)	Final cost not in at this time
A.0000863.131	V76 KRES - SWCO Fiber, Line	Swisher County	Fiber Communication Network Buildout	11/01/22	12/9/2022	01/00/00	375,180					115	N/A	3	N/A	Wood H-Frame and/or Wood Monopole	75	3	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000863.132	Z18 KISR - PLWE Fiber, Line	Hale County	Fiber Communication Network Buildout	11/01/22	12/9/2022	01/00/00	436,672					69	N/A	30	397 ACSR	Wood Monopole	75	30	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001731.001	V15 Line NEW DEAL SUB-Y84.4 SHWT	Lubbock County	Multiple Structure replacement	11/01/22	12/16/2022	01/00/00	4,337,526					115	N/A	21	N/A	Wood H-Frame and/or Wood Monopole	75	21	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001731.002	Y84 Line NEW DEAL SUB-Y84.4 SHWT	Lubbock County	Multiple Structure replacement	11/01/22	12/16/2022	01/00/00	811,413					69	N/A	45	397 ACSR	Wood Monopole	75	45	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000640.093	Lamb Co Rplc Brkr 3838	Lamb County	Breaker Replacement	11/01/22	1/24/2023	01/00/00	642,366					Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(B)	Final cost not in at this time
A.0000640.094	Lamb Co Rplc Brkr 3842	Lamb County	Breaker Replacement	11/01/22	1/24/2023	01/00/00	558,444					Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(B)	Final cost not in at this time
A.0000640.095	Lamb Co Rplc Brkr 3846	Lamb County	Breaker Replacement	11/01/22	1/24/2023	01/00/00	541,407					Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(B)	Final cost not in at this time
A.0000640.074	Sundown Replace Breaker 6K40	Hockley County	Breaker Replacement	11/2/2022	1/0/1900	N/A	N/A	550,243			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001375.001	Amherst Tap Rebuild Line (Y80)	Elec Tran-Line OH- TX- 69KV	Amherst Tap Rebuild	11/02/22	12/29/2022	N/A	N/A	2,504,652			0	69	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Final cost not in at this time
A.0001439.032	Z85 H Bill, Line	Sulpher Springs, Hopkins County	Bill 4150 mitigates clearances issues on existing	11/03/22	12/8/2022	N/A	N/A	258,352			0	69	N/A	N/A	N/A	Wood H-Frame and/or Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000499.102	T29 Line ELR Maintenance	Hale County	Multiple Structure replacement	11/03/22	5/18/2023	N/A	N/A	569,445			0	115	N/A	N/A	N/A	Wood H-Frame and/or Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000863.089	T28 Fiber Line	Lamb County	Fiber Communication Network Buildout	11/07/22	11/23/2022	01/00/00	480,622					115	N/A	22	N/A	Wood H-Frame and/or Wood Monopole	75	22	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000401.073	Gaines 7715 and 7735 Relay Upgrade	Gaines County	Relay Replacement	11/08/22	4/6/2023	NA	NA	574,309			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000640.104	Terry Co. Rplc Brkr 6910	Terry County	Breaker Replacement	11/9/2022	1/0/1900	N/A	N/A	579,829			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time

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Transmission Monthly Construction Progress Report
Oct 2022

Public Utility Commission of Texas
(SPS1022) Project No. **52947**

Utility's Project Number	Project Name	Location (City/County)	Description	Estimated (actual) Start Date	Finish Date (Construction Complete)	Date Energized (If Applicable)	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	% Variance	Percent Complete	Existing Voltage (kV)	Upgraded or New Voltage (kV)	Circuit Length (Miles)	Conductor Type & Size & Bundling	Structure Type(s)	ROW Width (Feet)	ROW Length (Miles)	ROW Width (Feet)	New ROW Length (Miles)	Rule Section or PUC Control Number	Comments
A.0001439.033	Y89 H Bill, Line	Lamb County	Multiple Structure replacement	11/14/22	12/28/2022	01/00/00	390,273					69	N/A	30	397 ACSR	Wood Monopole	75	30	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0005527.002	Coulter XFMR Oil Containment	Randall County	Substation Upgrade Communication Equipment replacement	11/18/22	12/16/2022	01/00/00	286,133					Sub	NA	NA	NA	NA	NA	NA	NA	NA	N/A	Final cost not in at this time
A.0001167.022	Hutchison Co SPE Relay UPGS TX	Hutchinson County	Communication Equipment replacement	11/21/22	8/18/2023	N/A	N/A	2,218,692			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001167.098	Grassland SPE Relay UPGS TX	Lynn County	Communication Equipment replacement	11/22/22	8/21/2023	N/A	N/A	753,720			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001167.101	Yuma T71 Term SPE Relay UPGS TX	Lubbock County	Communication Equipment replacement	11/22/22	8/21/2023	N/A	N/A	328,992			0	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	Final cost not in at this time
A.0001167.086	Carlisle SPE Relay UPGS TX	Lubbock County	Communication Equipment replacement	11/22/22	8/21/2023	N/A	N/A	516,830			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000822.012	Riverview Rplc XFMR TR03	Hutchinson County	Transformer Replacement	11/30/22	2/11/2025	N/A	N/A	3,714,929			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000499.094	Y51 Line ELR Maintenance	Hutchinson County	Multiple Structure replacement	12/05/22	5/19/2023	01/00/00	388,452					69	N/A	8	397 ACSR	Wood Monopole	75	8	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.024	Y56 H Bill, Line	Hutchinson County	Multiple Structure replacement	12/05/22	6/19/2023	01/00/00	920,542					69	N/A	4	397 ACSR	Wood Monopole	75	4	N/A	old	25.101 (c)(5)(A)	Final cost not in at this time
A.0001167.120	Martin W02 Term	Potter County	T-line Terminal upgrade at Substation	12/09/22	1/9/2023	01/00/00	356,516					Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	Final cost not in at this time
A.0001676.001	FARIA T47 LINE	Moore County	Transmission Line Tap Extension	01/04/22 A	03/10/22 A	03/31/22	N/A	511,317			100	115	N/A	>1	N/A	Steel and Wood H-Frame	75	>1	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0000538.031	Z51 Line Rebuild PH-1	Castro County and Deaf Smith County	Transmission line Rebuild	01/05/22 A	10/3/2022	05/31/22	N/A	4,462,088			100	69	N/A	4.7	397 ACSR	Wood Monopole	75	4.7	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000640.051	Denver City, Rplc Brkr W700	Yoakum County	Breaker Replacement	01/17/22 A	02/18/22 A	02/25/22	N/A	550,644			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001669.001	K10 Upgr. Line	Lubbock County	Transmission line Rebuild	01/24/22 A	01/27/22 A	01/31/22	N/A	280,499	228,576	-12.3%	100	230	NA	14.8	795 ACSR	NA	90	14.8	NA	NA	25.101 (c)(5)(B)	Final cost are ready
A.0000863.038	T-27 Fiber Line	Potter/Randall County	Fiber Communication Network Buildout	01/24/22 A	03/18/22 A	03/29/22	N/A	2,439,004			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001439.011	V37 H Bill, Line	Bailey County	Bill 4150 mitigates clearances issues on existing	01/28/22 A	05/04/22 A	05/26/22	N/A	324,267			100	115	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000538.041	V16 Rbld CR 2196-HWY 82, Line	Gaines County	Transmission line Rebuild	01/31/22 A	10/3/2022	05/13/22	N/A	5,526,229			100	115	N/A	8.57	477 ACSS	Steel Monopole	75	8.57	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001428.001	Y58 PH3-ROXA to GRCO	Gray County	Transmission line Rebuild	02/01/22 A	07/13/22 A	07/13/22	N/A	7,099,635			100	69	N/A	12	397 ACSR	Steel Monopole and Steel H-Frame	Multiple widths 30-70	12	70	3.5	25.101 (c)(5)(B)	Final cost not in at this time.
A.0000640.045	Hereford Int 2820/2821 Bkr	Deaf Smith County	Breaker Replacement	02/02/22 A	04/27/22 A	05/31/22	N/A	898,958			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001228.004	Nichols - McDowell Terminal Upgrade	Amarillo, Potter County	Relay Replacement	02/14/22 A	03/29/22 A	03/31/22	N/A	328,099			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001434.007	East Plant V03 Relay Upgrade	Potter County	Relay Replacement	02/21/22 A	03/18/22 A	03/25/22	N/A	255,157			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000640.052	Denver City, Rplc Brkr W740	Yoakum County	Breaker Replacement	02/21/22 A	03/22/22 A	03/22/22	N/A	534,179			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0001219.011	T78 MOORE CO ELR RFL9300 SPS TX	Moore County	Relay Replacement	02/21/22 A	03/25/22 A	03/25/22	N/A	368,896			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001668.001	K11 LINE UPGRADE	Randall County	Line Capacity Upgrade	02/28/22 A	03/03/22 A	03/31/22	N/A	426,287			100	230	N/A	NA	NA	Wood H Structure	90	NA	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000863.093	V44 Fiber Line	Amarillo, Potter County	Fiber Communication Network Buildout	03/07/22 A	04/09/22 A	4/7/2022	N/A	859,978			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001362.009	T81 Callahan Line	Hale County	Transmission Line Tap Extension	03/07/22 A	04/12/22 A	04/12/22	N/A	801,590			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0001167.115	Hockley SPE Relay	Hockley County	Communication Equipment replacement	03/14/22 A	11/18/2022	N/A	N/A	572,336			83	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	Final cost not in at this time
A.0001161.005	Coulter Relay	Randall County	Relay Replacement	03/14/22 A	05/05/22 A	N/A	N/A	612,233			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000640.066	Cochran Co Replace Breaker 7845	Cochran County	Breaker Replacement	03/21/22 A	03/30/22 A	04/26/22	N/A	506,434			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0000863.094	T86 Fiber Line	Amarillo, Potter County	Fiber Communication Network Buildout	03/21/22 A	04/06/22 A	NA	NA	269,611			100	115	N/A	4.89	N/A	Wood Monopole	N/A	4.89		N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000640.105	Tuco Brk NR05	Hale County	Breaker Replacement	03/23/22 A	04/29/22 A	05/31/22	N/A	827,662			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0001434.008	Nichols V03 Relay Upgrade	Amarillo, Potter County	Relay Replacement	03/28/22 A	03/25/22 A	NA	NA	298,505			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000640.053	Denver City, Rplc Brkr W750	Yoakum County	Breaker Replacement	03/28/22 A	04/22/22 A	05/31/22	N/A	580,401			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0000499.060	V37 Str Rpl	Bailey County	Multiple Structure replacement	03/30/22 A	05/04/22 A	05/31/22	N/A	725,434			100	115	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000863.015	T25 Fiber Line	Dumas, Moore County	Fiber Communication Network Buildout	04/04/22 A	04/29/22 A	5/10/2022	N/A	652,244			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000401.079	Crosby Y84-7805 Relay Upgrd	Crosby County	Relay Replacement	04/04/22 A	05/11/22 A	05/11/22	N/A	377,190			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001669.002	Lubbock South K10 Term Upgrades NTC Sub	Lubbock County	Terminal Upgrade	04/11/22 A	05/11/22 A	05/11/22	N/A	847,487			100	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(B)	Final cost not in at this time.
A.0000640.050	Cochran Co Replace Breaker 7840	Cochran, Cochran County	Breaker Replacement	04/18/22 A	05/04/22 A	5/10/2022	N/A	510,498			100	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(B)	Final cost not in at this time.
A.0001045.013	TKST - 230kV SUB UPGRD-COMM	Muleshoe, Bailey County	Configuration Upgrade to Double-Bus, Double	04/19/21 A	06/28/22 A	N/A	N/A	736,896			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000499.101	T89 Line ELR Maintenance	Yoakum County	Multiple Structure replacement	05/02/22 A	05/09/22 A	05/31/22	N/A	326,386			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000499.105	R05 Line ELR Maintenance	Bailey County	Multiple Structure replacement	05/03/22 A	06/15/22 A	N/A	N/A	256,292			100	230	N/A	N/A	N/A	Wood H-Frame and/or Wood Monopole	90	N/A	N/A	12	25.101 (c)(5)(A)	Final cost not in at this time
A.0000499.062	K90 ELR Maintenance	Potter, Castro County	Multiple Structure replacement	05/10/21 A	08/20/21 A	08/31/21	N/A	4,425,170			100	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time

SPS
Transmission Monthly Construction Progress Report
Oct 2022

Public Utility Commission of Texas
(SPS1022) Project No. **52947**

Utility's Project Number	Project Name	Location (City/County)	Description	Estimated (actual) Start Date	Finish Date (Construction Complete)	Date Energized (If Applicable)	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	% Variance	Percent Complete	Existing Voltage (kV)	Upgraded or New Voltage (kV)	Circuit Length (Miles)	Conductor Type & Size & Bundling	Structure Type(s)	ROW Width (Feet)	ROW Length (Miles)	ROW Width (Feet)	New ROW Length (Miles)	Rule Section or PUC Control Number	Comments
A.0001439.014	Y62 H Bill, Line	Wheeler County	Bill 4150 mitigates clearances issues on existing	05/31/22 A	10/28/2022	N/A	N/A	1,990,940			98	69	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.012	V79 H Bill, Line	Hutchinson County	Bill 4150 mitigates clearances issues on existing	05/31/22 A	06/06/22 A	06/06/22	N/A	470,446			100	115	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000499.057	W29 Str Rpl	Ochiltree County	Multiple Structure replacement	06/14/21 A	09/27/21 A	10/31/21	N/A	320,581			100	115	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000499.104	R08 Line ELR Maintenance	Yoakum County	Multiple Structure replacement	06/15/22 A	06/22/22 A	N/A	N/A	702,880	104,175	-85.2%	100	230	N/A	N/A	N/A	Wood H-Frame and/or Wood Monopole	90	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost are ready
A.0001367.001	Y80 Littlefield West Tap Rebuild Line	Littlefield, Lamb County	Transmission line Rebuild	06/30/22 A	11/29/2022	N/A	N/A	1,886,355			15	69	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000499.067	Y79 Str Rpl	Lamb County	Multiple Structure replacement	07/05/22 A	11/14/2022	N/A	N/A	1,911,877			45	69	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001442.002	Potter County Sub Erosion Mitigation	Potter County	Erosion Upgrade	07/12/22 A	11/15/2022	NA	NA	3,620,009			80	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Final cost not in at this time
A.0000469.017	Y66.2 Wreckout Rebuild	Amarillo, Potter County	Rebuild of existing line	07/18/22 A	12/27/2022	NA	NA	1,515,666			10	69	N/A	15.60	397 ACSR	Wood H-Frame and/or Wood Monopole	75	15.60	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000710.046	Harrington Phys Sec INFR Tx	Potter County	Security Upgrades at Substation	07/19/21 A	06/06/22 A	N/A	N/A	1,866,954			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Final cost not in at this time
A.0001749.001	Install New Demon Substation, T1 & T2	Moore County	New Substation	07/21/22 A	3/31/2023	N/A	457,568				15	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N7A	Final cost not in at this time
A.0001739.002	Phillips WRB South T48 Line	Borger, Hutchinson County	Transmission Line Retermination	07/27/22 A	5/15/2023	N/A	N/A	426,330			5	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Final cost not in at this time
A.0001167.025	Lamb Co Intg 115kV SPE Relay UPGS TX	Lamb County	Communication Equipment replacement	08/02/21 A	05/13/22 A	05/13/22	N/A	2,373,322			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001167.107	Lamb Co SPE Comm	Lamb County	Communication Equipment replacement	08/02/21 A	05/13/22 A	05/31/22	N/A	556,180			100	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	Final cost not in at this time
A.0001059.010	Harrington 230kV Bus Diff	Potter County	Relay Replacement	08/26/21 A	05/02/22 A	05/25/22	N/A	4,192,466			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000710.049	Hitchland Phys Sec INFR TX	Hitchland, Hansford County	Security Upgrades at Substation	08/29/22 A	12/6/2022	N/A	N/A	1,750,758			10	NA	NA	NA	NA	NA	NA	NA	NA	NA	N/A	Final cost not in at this time
A.0000401.091	Potter Co SEL 2BFR Rplcmnt	Potter County	Relay Replacement	08/31/22 A	11/21/2022	N/A	N/A	333,493			5	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	Final cost not in at this time
A.0000499.070	K37 Line ELR Maintenance	Lamb County	Multiple Structure replacement	09/01/21 A	10/3/2022	10/29/21	N/A	382,110	201,661	-47.2%	100	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost are ready
A.0001205.002	Z18 Tuco Hale Center Hale Co Phase 3	Hale County	Transmission line Rebuild	09/10/21 A	04/18/22 A	04/29/22	N/A	2,104,515			100	69	N/A	N/A	N/A	Wood H-Frame and/or Wood Monopole	Multiple widths 30-75	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000640.064	Carlisle, Rplc Brkr 6955	Lubbock County	Breaker Replacement	09/12/22 A	10/7/2022	NA	NA	528,567			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000863.083	Northwest, T36 Fiber COMM	Potter County	Fiber Communication Network Buildout	09/13/22 A	10/7/2022	01/00/00	254,277				100%	115	N/A	3	N/A	Wood H-Frame and/or Wood Monopole	75	3	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000863.084	Sunset, T36 Fiber COMM	Potter County	Fiber Communication Network Buildout	09/13/22 A	10/7/2022	01/00/00	264,666				100%	115	N/A	3	N/A	Wood H-Frame and/or Wood Monopole	75	3	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000863.023	T71 Fiber, Line	Lubbock County	Fiber Communication Network Buildout	09/15/21 A	10/25/21 A	10/29/21	N/A	1,225,070	1,176,666	-4.0%	100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost are ready
A.0000863.076	T36 Fiber Line	Potter County	Fiber Communication Network Buildout	09/15/22 A	09/28/22 A	09/28/22	466,465				100%	115	N/A	3	N/A	Wood H-Frame and/or Wood Monopole	75	3	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001086.002	Repl Elter Cap Bank 1910	Moore County	New Capacitor Bank	09/19/22 A	11/11/2022	01/00/00	1,380,624				50%	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(B)	Final cost not in at this time
A.0000640.119	Castro Co. Rplc Brkr 5870, 8821, 9710	Castro County	Breaker Replacement	09/19/22 A	12/2/2022	N/A	N/A	1,288,437			25	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(B)	Final cost not in at this time
A.0000863.025	Yuma Sub, T71 Fiber COMM	Lubbock, Lubbock County	Fiber Communication Network Buildout	09/20/21 A	11/11/21 A	11/23/21	N/A	258,017			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001434.002	Install Center Port DCP Sub	Potter County	New Substation	09/23/21 A	04/01/22 A	N/A	2,832,999				100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N7A	Final cost not in at this time
A.0001167.091	Kingsmill Intg SPE Relay UPGS TX	Gray County	Communication Equipment replacement	09/26/22 A	10/14/2022	01/00/00	708,360				80%	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.004	K02 H Bill, Line	Hockley County	Bill 4150 mitigates clearances issues on existing	10/04/21 A	11/12/21 A	12/26/21	N/A	442,162	411,993	-6.8%	100	230	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost are ready
A.0000640.123	Harrington FK40, Brkr Replc	Potter County	Breaker Replacement	10/11/21 A	10/25/21 A	04/29/22	N/A	402,242			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time
A.0000499.075	Y93 Line ELR	Potter County	Multiple Structure replacement	10/19/21 A	11/08/21 A	11/23/21	N/A	242,933			100	69	N/A	N/A	N/A	Wood H-Frame and/or Wood Monopole	Multiple widths 30-75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000863.036	T75 Fiber Line	Potter/Randall County	Fiber Communication Network Buildout	10/25/21 A	12/01/21 A	12/12/21	N/A	707,029	1,193,814	68.8%	100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost are ready
A.0000401.095	Osage T75 Relay Upgrade	Amarillo, Randall County	Relay Replacement	10/27/21 A	11/12/21 A	11/23/21	N/A	331,912			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000499.074	Y92 Line ELR	Potter County	Multiple Structure replacement	10/27/21 A	11/15/21 A	12/27/21	N/A	234,813			100	69	N/A	N/A	N/A	Wood H-Frame and/or Wood Monopole	Multiple widths 30-75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000863.046	Arrowhead Sub, T75 Fiber, COMM	Randall County	Fiber Communication Network Buildout	10/27/21 A	12/08/21 A	12/12/21	N/A	268,383	278,958	3.9%	100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost are ready
A.0000499.073	V34 Line ELR Maintenance	Lubbock County	Multiple Structure replacement	11/01/21 A	11/30/21 A	12/27/21	N/A	282,939			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.006	T07 H Bill, Line	Hutchinson County	Bill 4150 mitigates clearances issues on existing	11/04/21 A	02/17/22 A	12/12/21	N/A	374,858			100	115	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001433.002	Rebuild Lawrence Park Sub DCP	Randall County	Multiple Structure replacement	11/19/21 A	12/6/2022	N/A	1,180,717				80	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001427.001	Y58 PH2- BURM to ROXA	Skellytown, Carson County	Multiple Structure replacement	11/20/20 A	05/20/21 A	05/28/21	N/A	8,403,295			100	69	N/A	N/A	N/A	Wood H-Frame and/or Wood Monopole	Multiple widths 30-75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000499.077	Z41 Line ELR Maintenance	Crosby County	Multiple Structure replacement	11/22/21 A	12/17/21 A	12/30/21	N/A	328,267			100	69	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001439.008	V31 H Bill, Line	Hutchinson County	Bill 4150 mitigates clearances issues on existing	12/02/21 A	10/3/2022	01/22/22	N/A	230,210	273,650	18.9%	100	115	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost are ready
A.0001045.012	Tolk 230kV Sub	Muleshoe, Bailey County	Configuration Upgrade to Double-Bus, Double	12/24/20 A	06/22/22 A	N/A	N/A	19,955,629			100	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time

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Public Utility Commission of Texas

(SPS1022) Project No. 52947

Utility's Project Number	Project Name	Location (City/County)	Description	Estimated (actual) Start Date	Finish Date (Construction Complete)	Date Energized (If Applicable)	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	% Variance	Percent Complete	Existing Voltage (kV)	Upgraded or New Voltage (kV)	Circuit Length (Miles)	Conductor Type & Size & Bundling	Structure Type(s)	ROW Width (Feet)	ROW Length (Miles)	ROW Width (Feet)	New ROW Length (Miles)	Rule Section or PUC Control Number	Comments
A.0001161.001	Preston West Sub TAM	Randall County	Relay Replacement	12/27/21 A	12/27/2022	N/A	N/A	1,757,024			80	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0010156.002	Preston West Sub DAM	Randall County	New Substation	12/27/21 A	12/27/2022	N/A	910,656				80	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N7A	Final cost not in at this time
A.0001362.002	Callahan - New 115kV -13kV Tap DCP	Hale County	Transmission line Rebuild	12/27/21 A	06/10/22 A	N/A	598,883				100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time