

Filing Receipt

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Utility's Project Number	Project Name	Location (City/County)	-	Estimated (actual) Start Date	Finish Date (Construction Complete)	Date Energized (If Applicable)	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	% Varian ce	Percent Complete	Existing Voltage (kV)	Upgraded or New Voltage (kV)		Conductor Type & Size & Bundling	Structure Type(s)		ROW Length (Miles)	ROW Width New ROW Leng (Feet) (Miles)	Rule Section or PUC Control Number	Comments
A.0001402.005 A.0001402.006 A.0001402.007	Sagamore Wind Network Upgrades	Multiple Texas Panhandle Counties	existing SPS Transmission system to	03/02/20	1/10/2022	01/31/22	N/A	NA			100	N/A	115 & 230	TBD	477 ACSS	Steel & Wood Pole construction on concrete	TBD	TBD	TBD TBD	25.101 (c)(5)(B)	Final cost not in at this time.
A.0001151.001 A.0001151.003	Sundown Transformer Upgrade	Levelland .Hockle	230/115kV 150MVA transformer to a	03/23/20	1/28/2021	01/29/21	N/A	6,934,055			100	230 & 115	230 & 115	N/A	N/A	N/A	N/A	N/A	N/A N/A	25 101 (c)(5)(A)	final cost not in at this time.
A.0001005.002 A.0001005.003 A.0001005.004		Plainview. Hale	Rebuild of existing	7/30/2020	#N/A	05/29/21	N/A	10,420,847			100	115	115	20	477 ACSS		Multiple widths 30-	19.8	75 N/A		
	Spearman Breaker Replacement 1711 &	Spearman,	Breaker													Steel Monopole	75		13 N/A		Final cost not in at this time.
A.0001421.001	T59 Deaf Smith Curry	Hansford County Hereford, Deaf	Replacement Transmission line	07/31/20	12/7/2020	12/21/20	N/A	931,848			100	115	N/A	N/A	N/A	N/A	N/A Multiple widths 30-	N/A	N/A N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0001402.008	Upgrade Tierra Blanca 115kV	Smith County Hereford, Deaf	Rebuild New 115kV	08/17/20	12/16/2020	12/21/20	N/A	2,453,618			100	115	N/A	6	N/A	Steel Monopole	75	6	75 N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0001044.008	Sub T82 (U21) Str Rpl	Smith County	Switching Station Multiple Structure	09/18/20	10/1/2021	11/23/21	N/A	10,322,196			100	115	N/A	N/A	N/A	N/A Wood H-Structures and Monopole	N/A	N/A	N/A N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0000303.081	PPR	Lubbock County	replacement	10/05/20	10/26/2020	10/30/20	N/A	256,344			100	115	N/A	N/A	N/A	Wood	75	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001402.018	Bank 1	County	New Capacitor Bank	11/06/20	5/28/2021	05/28/21	N/A	4,779,229			100	230	N/A	N/A	N/A	N/A Wood H-Frame	N/A Multiple	N/A	N/A N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0001427.001	Y58 PH2- BURN to ROXA	Skellytown, Carso County	n Multiple Structure replacement Configuration	11/20/20	5/20/2021	05/28/21	N/A	8,403,295			100	69	N/A	N/A	N/A	and/or Wood Monopole	widths 30- 75	N/A	N/A N/A	25.101 (c)(5)(A)	final cost not in at this time.
A.0001045.012		Muleshoe, Bailey County	Upgrade to Double- Bus, Double	12/24/20	6/22/2022	N/A	N/A	19,955,629			100	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	
A.0001167.041	Wolforth Intg SPE Relay Upgrades TX		Relay Replacement	01/04/21	4/9/2021	04/09/21	N/A	609,868			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001167.050	Denver Cty V16 SPE Relay UPGS TX		Relay Replacement	01/07/21	4/30/2021	05/29/21	N/A	1,293,701			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	final cost not in at this time.
A.0001402.019	J15 Reterm Line, Tolk	Muleshoe, Bailey County	Substation	01/18/21	1/10/2022	01/27/22	N/A	532,084			100	345	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	final cost not in at this time.
A.0001045.007	K45 230kV Re-term	Muleshoe, Bailey County	T-line Terminal upgrade at Substation	02/01/21	4/5/2021	04/30/21	N/A	272,206			100	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A		Final cost not in at this time.
A.0001045.002	K25 230kV Re-term	Muleshoe, Bailey	T-line Terminal upgrade at Substation	02/01/21	10/21/2021	10/29/21	N/A	640,689			100	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A		Final cost not in at this time.
A.0001045.004		Muleshoe, Bailey	T-line Terminal	02/01/21	10/21/2021	10/29/21	N/A	509,246	475,001	-7%	100	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	
		Muleshoe, Bailey	T-line Terminal upgrade at						473,001	-1 76						1077					
A.0001045.001	K18 230kV Re-term K27 TKST-PXST RETERMINATE AT	Muleshoe, Bailey			2/12/2022	02/28/22	N/A	530,102			100	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A		Final cost not in at this time.
A.0001045.003	TOLK T87, Line, Str	County Spearman,	Bus, Double Multiple Structure	02/01/21	3/7/2022	03/31/22	N/A	650,211			100	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001440.002	Rplcmnts U42 DSTG-TIBL	Hansford County	replacement T-line Terminal	02/22/21	4/8/2021	04/30/21	N/A	372,650			100	115	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001044.012	115kV T-Line U44 TIBL-HFRD	Randall County	upgrade at Substation T-line Terminal	03/18/21	10/4/2021	10/29/21	N/A	1,440,389			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001044.017		Randall County	upgrade at Substation T-line Terminal	03/18/21	10/4/2021	10/29/21	N/A	1,279,722			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001044.031	K11 Str Change W40	Randall County	upgrade at Substation T-line Terminal	03/18/21	10/25/2021	10/29/21	N/A	970,893			100	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001044.015	U46 TIBL-HFNE 115kV T-Line	Randall County	upgrade at Substation T-line Terminal	03/18/21	11/3/2021	11/23/21	N/A	364,901	175,976	-52%	100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost in.
A.0001044.020	U45 TIBL-HFRD 115kV T-line	Randall County	upgrade at Substation	03/18/21	11/3/2021	11/23/21	N/A	762,077			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000303.077	Y-80 - BACO-LBCO- 69-01 - PPR 3	Bailey County	Multiple Structure replacement	04/14/21	5/14/2021	05/14/21	N/A	523,220			100	69	N/A	N/A	N/A	Wood H-Structures and Monopole Wood	75	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001045.013	TKST - 230kV SUB UPGRD- COMM	Muleshoe, Bailey County	Configuration Upgrade to Double- Bus, Double	4/19/2021	6/28/2022	N/A	N/A	736,896			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000499.062		Potter, Castro County	Multiple Structure replacement	05/10/21	8/20/2021	08/31/21	N/A	4,425,170			100	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000710.014	Nichols Phy Sec INFR UPG	Amarillo, Potter County	Security Upgrades at Substation	05/24/21	12/15/2021	12/27/21	N/A	2,353,397			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	N/A	Final cost not in at this time.
A.0000499.057		Ochiltree County	Multiple Structure replacement	06/14/21	9/27/2021	10/31/21	N/A	320,581			100	115	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A N/A		Final cost not in at this time.
	Harrington Phys Sec		Security Upgrades																		
A.0000710.046	Lamb Co V13 Relay	Potter County	at Substation	07/19/21	6/6/2022	N/A	N/A	1,866,954			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	N/A	Final cost not in at this time.
A.0000401.080	Upgrade Lamb Co Intg 115kV		Relay Replacement Communication Equipment	08/02/21	2/13/2022	02/25/22	N/A	542,338			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A		Final cost not ay Relay this time.
A.0001167.025	SPE Relay UPGS TX		replacement Communication Equipment	08/02/21	5/13/2022	05/13/22	N/A	2,373,322			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001167.107	Lamb Co SPE Comm Upgr Moore Co 115kV (V63) Term to Etter	•	replacement T-line Terminal upgrade at	08/02/21	5/13/2022	05/31/22	N/A	556,180			100	Sub	NA	NA	NA	NA	NA	NA	NA NA	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001050.004	Rural	County	Substation T-line Terminal	08/09/21	10/21/2021	10/29/21	N/A	663,384			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001044.004	Hereford 115kV Sub Term Upgrade U44	Smith County	upgrade at Substation T-line Terminal	08/16/21	11/2/2021	10/29/21	N/A	529,253			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001044.024	Hereford 115kV Sub Term Upgrade-U45		upgrade at Substation	08/16/21	11/5/2021	11/23/21	N/A	275,191			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001059.010	Harrington 230kV Bus Diff	Potter County	Relay Replacement	08/26/21	5/2/2022	05/25/22	N/A	4,192,466			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000220.040	Tuco Brk NR10	Abernathy, Hale County	Breaker Replacement	08/30/21	10/15/2021	11/23/21	N/A	657,598			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0000401.081	East Plant, V43 Relay Upgrades	Amarillo, Potter County	Relay Replacement	08/30/21	10/19/2021	10/29/21	N/A	383,993			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000401.082	Osage, V43 Relay Upgrades	Amarillo, Randall County	Relay Replacement	08/30/21	10/19/2021	10/29/21	N/A	379,615			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000499.070	K37 Line ELR	Lamb County	Multiple Structure replacement	09/01/21	8/1/2022	10/29/21	N/A	382,110			100	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A		Final cost not in at this time.
			T-Line Tap to New																		
A.0001418.002	Four Way T27 Line	Potter County	Distribution Sub	09/09/21	1/13/2022	01/22/22	N/A	603,447			100	115	N/A	O	477 ACSS	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(B)	final cost not in at this time.

Utility's Project Number	Project Name Z18 Tuco Hale Center	Location (City/County)	Description Transmission line	Estimated (actual) Start Date	Finish Date (Construction Complete)	Date Energized (If Applicable)	Initial Estimated Project Cost (\$)	Final Estimated Final Actual Final Project Cost (\$) Project Cost (\$)	Percent Complete	Existing Voltage (kV)	Upgraded or New Voltage (kV)		Conductor Type & Size & Bundling		ROW Width (Feet) Multiple widths 30-	ROW Length (Miles)	ROW Width New ROW Lo (Feet) (Miles)	Rule Section or ngth PUC Control Number	Comments
A.0001205.002	Hale Co Phase 3	Hale County	Rebuild Fiber	09/10/21	4/18/2022	04/29/22	N/A	2,104,515	100	69	N/A	N/A	N/A	Monopole Monopole	75	N/A	N/A N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0000863.023	T71 Fiber, Line	Lubbock County	Communication Network Buildout	09/15/21	10/25/2021	10/29/21	N/A	1,226,070	100	115	N/A	N/A	N/A	N/A	N/A Multiple	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001050.002	Etter Rural - Moore Co		Transmission line Rebuild	09/20/21	10/20/2021	10/29/21	N/A	673,999	100	115	N/A	2	477 ACSS	Wood H-frame and Steel Monopole		2	N/A N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0001044.023	Deaf Smith 115kV Sub Term Upgrade- U43	Hereford, Deaf Smith County	T-line Terminal upgrade at Substation	09/20/21	10/29/2021	11/23/21	N/A	244,662	100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000863.025	Yuma Sub, T71 Fiber COMM	Lubbock, Lubbock	Fiber	09/20/21	11/11/2021	11/23/21	N/A	258,017	100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A		Final cost not in at this time.
	Deaf Smith 115kV	•																	
A.0001044.027	Bus Split Deaf Smith 115kV Sub Term Upgrade	Smith County Hereford, Deaf	Relay Replacement T-line Terminal upgrade at	09/20/21	1/21/2022	01/22/22	N/A	1,557,537	100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001044.003	U42	Smith County	Substation Fiber	09/20/21	1/21/2022	10/31/21	N/A	217,005	100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000863.037	T72 Fiber Line	Potter/Randall County	Communication Network Buildout Bill 4150 mitigates	10/04/21	10/14/2021	10/29/21	N/A	658,538	100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001439.004	K02 H Bill, Line	Hockley County	clearances issues on existing	10/04/21	11/12/2021	12/26/21	N/A	442,162	100	230	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000640.123	Harrington FK40, Brkr Replc	Potter County	Breaker Replacement	10/11/21	10/25/2021	04/29/22	N/A	402,242	100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0000863.016	Frankford Sub K10 Fiber COMM	Lubbock, Lubbock County	Fiber Communication Network Buildout	10/11/21	11/11/2021	11/23/21	N/A	253,512	100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000640.041	Coulter Sub Rplc Brkr 2964	Amarillo, Potter	Breaker Replacement	10/11/21	11/12/2021	11/23/21	N/A	358,416	100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25 101 (a)(5)(B)	Final cost not in at this time.
			Multiple Structure											Wood H-Frame and/or Wood	Multiple widths 30-	IN//A			
A.0000499.075	Y93 Line ELR	Potter County Potter/Randall	replacement Fiber Communication	10/19/21	11/8/2021	11/23/21	N/A	242,933	100	69	N/A	N/A	N/A	Monopole	75	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000863.036	T75 Fiber Line	County	Network Buildout	10/25/21	12/1/2021	12/12/21	N/A	707,029	100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000401.094	Amarillo South T75 Relay Upgrade	County	Relay Replacement	10/26/21	11/12/2021	11/23/21	N/A	203,225	100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000401.095	Osage T75 Relay Upgrade	Amarillo, Randall County	Relay Replacement	10/27/21	11/12/2021	11/23/21	N/A	331,912	100	Sub	N/A	N/A	N/A	N/A Wood H-Frame	N/A Multiple	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000499.074	Y92 Line ELR	Potter County	Multiple Structure replacement	10/27/21	11/15/2021	12/27/21	N/A	234,813	100	69	N/A	N/A	N/A	and/or Wood Monopole	widths 30-	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000863.046	Arrowhead Sub, T75 Fiber, COMM	Randall County	Fiber Communication Network Buildout	10/27/21	12/8/2021	12/12/21	N/A	268,383	100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	final cost not in at this time.
	Plant X K45 Term		T-line Terminal upgrade at										NI/A						
A.0001045.010	Upgr V34 Line ELR	Lamb County	Substation Multiple Structure	11/01/21	11/19/2021	11/23/21	N/A	297,300	100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (C)(5)(A)	Final cost not in at this time.
A.0000499.073	Maintenance	Lubbock County	replacement Bill 4150 mitigates clearances issues	11/01/21	11/30/2021	12/27/21	N/A	282,939	100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001439.006	T07 H Bill, Line	Hutchinson Count		11/04/21	2/17/2022	12/12/21	N/A	374,858	100	115	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001442.001		Kingsmill, Gray County	Erosion Upgrade Transmission line	11/5/2021	3/15/2022	NA	NA	362,364	100	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	N/A	Final cost not in at this time.
A.0000153.014	Z46.1 Sw 7797 Rplcmnt	Crosby County	Switch Replacement	11/10/21	12/9/2021	12/12/21	N/A	288,835	100	69	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000499.077	Z41 Line ELR Maintenance	Crosby County	Multiple Structure replacement	11/22/21	12/17/2021	12/30/21	N/A	328,267	100	69	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001439.008	V31 H Bill, Line	Hutchinson Count	Bill 4150 mitigates clearances issues y on existing	12/02/21	8/1/2022	01/22/22	N/A	230,210	100	115	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
	Hale Z18-8736 Relay		Dolov Douboomout	42/46/2024	3/9/2022	02/24/02	NI/A		100	Cult	NA NA	NA	NA	NA	NA	NA	NA NA		
A.0000401.078	Upgrd Preston West Sub		Relay Replacement			03/31/22	N/A	253,929		Sub	INA	INA	NA NA		NA NA	<u>NA</u>	NA NA		Final cost not in at this time.
A.0001161.001	TAM Dumas 19th St Sub		Relay Replacement	12/27/21	10/24/2022	N/A	N/A	1,757,024	75	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	
A.0001228.007	LRU	County	Relay Replacement T-line Terminal	01/04/22	1/5/2022	02/22/22	N/A	326,242	100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	final cost not in at this time.
A.0001045.008	Lamb Co K37 Terminal Uprage Sub	Littlefield, Lamb County	upgrade at Substation	01/04/22	1/11/2022	01/27/22	N/A	455,417	100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	final cost not in at this time.
A.0001676.001	FARIA T47 LINE	Moore County	Transmission Line Tap Extension	01/04/22	3/10/2022	03/31/22	N/A	511,317	100	115	N/A	>1	N/A	Steel and Wood H- Frame	75	>1	N/A N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0000538.031	Z51 Line Rebuild PH-	Castro County an Deaf Smith Count		01/05/22	8/1/2022	05/31/22	N/A	4,462,088	100	69	N/A	4.7	397 ACSR	Wood Monopole	75	4.7	N/A N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0001434.005	Center Port V03 Line	Potter County	Relay Replacement	01/10/22	3/7/2022	03/07/22	N/A	1,189,518	100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
	Denver City, Rplc Brkr		Breaker																
A.0000640.051	W700	Yoakum County	Replacement Transmission line	01/17/22	2/18/2022	02/25/22	N/A	550,644	100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A		Final cost not in at this time
A.0001669.001	K10 Upgr, Line T79 MOORE CO ELR	Lubbock County	Rebuild	01/24/22	1/27/2022	01/31/22	N/A	260,499	100	230	NA	14.6	795 ACSR	NA	90	14.6	NA NA	25.101 (c)(5)(B)	Final cost not in at this time.
A.0001219.017		Moore County	Relay Replacement	01/24/22	2/25/2022	02/28/22	N/A	359,816	100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0000863.038	T-27 Fiber Line	Potter/Randall County	Communication Network Buildout Bill 4150 mitigates	01/24/22	3/18/2022	03/29/22	N/A	2,439,004	100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001439.011	V37 H Bill, Line	Bailey County	clearances issues on existing	01/28/22	5/4/2022	05/26/22	N/A	324,267	100	115	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000538.041	V16 Rbld CR 2196- HWY 82, Line	Gaines County	Transmission line Rebuild	01/31/22	8/1/2022	05/13/22	N/A	5,526,229	100	115	N/A	8.57	477 ACSS	Steel Monopole	75	8.57	N/A N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0001428.001	Y58 PH3- ROXA to GRCO	Gray County	Transmission line Rebuild	02/01/22	07/13/22 A	07/13/22	N/A	7,099,635	100	69	N/A	12	397 ACSR	Steel Monopole and Steel H-Frame	Multiple widths 30-	12	70 3.5	25 101 (a)(5)(P)	Final cost not in at this time.
	Hereford Int		Breaker									12			, ,	12	0.0		
A.0000640.045	Nichols - McDowell	Deaf Smith County Amarillo, Potter	y Replacement	02/02/22	4/27/2022	05/31/22	N/A	898,958	100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0001228.004	Terminal Upgrade East Plant V03 Relay	County	Relay Replacement	02/14/22	3/29/2022	03/31/22	N/A	328,099	100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001434.007	Last Plant V03 Relay Upgrade	Potter County	Relay Replacement	02/21/22	3/18/2022	03/25/22	N/A	255,157	100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	25.101 (c)(5)(A)	Final cost not in at this time.

Utility's Project Number	Project Name	Location (City/County)	Description	Estimated (actual) Start Date	Finish Date (Construction Complete)	Date Energized (If Applicable)	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	Percent Complete	Existing Voltage (kV)	New Voltage		Conductor Type & Size & Bundling	Structure Type(s)	ROW Width (Feet)	ROW Length (Miles)	ROW Width (Feet)	New ROW Length (Miles)	Rule Section or PUC Control Number	Comments
A.0000640.052	Denver City, Rplc Brkr W740	Yoakum County	Breaker Replacement	02/21/22	3/22/2022	03/22/22	N/A	534,179		100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0001219.011	T78 MOORE CO ELR RFL9300 SPS TX	Moore County	Relay Replacement	02/21/22	3/25/2022	03/25/22	N/A	368,896	;	100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001668.001	K11 LINE UPGRADE	Randall County	Line Capacity Upgrade	02/28/22	3/3/2022	03/31/22	N/A	426,287	,	100	230	N/A	NA	NA	Wood H Structure	90	NA	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0001045.009	PXST - TERMINAL UPGRADE - K27	Bailey County	Configuration Upgrade to Double- Bus, Double	03/03/22	3/11/2022	03/16/22	N/A	254,712	!	100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000640.063	Carlisle, Rplc Brkr 6920	Lubbock County	Breaker Replacement	03/03/22	3/30/2022	04/14/22	N/A	556,271		100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0000863.093	V44 Fiber Line	Amarillo, Potter County	Fiber Communication Network Buildout	03/07/22	4/6/2022	4/7/2022	N/A	859,978	3	100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001362.009	T81 Callahan Line	Hale County	Transmission Line Tap Extension	03/07/22	4/12/2022	04/12/22	N/A	801,590		100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0001161.005	Coulter Relay	Randall County	Relay Replacement	3/14/2022	5/5/2022	N/A	N/A	612,233		100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000640.066	Cochran Co Replace Breaker 7845	Cochran County		03/21/22	3/30/2022	04/26/22	N/A	506,434		100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0000863.094	T86 Fiber Line	Amarillo, Potter County	Fiber Communication Network Buildout Communication	3/21/2022	4/6/2022	NA	NA	269,611		100	115	N/A	4.89	N/A	Wood Monopole	N/A	4.89		N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001167.115	Hockley SPE Relay	Hockley County	Equipment replacement	03/21/22	11/4/2022	N/A	N/A	572,336		80	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	
A.0000640.105	Tuco Brk NR05	Hale County	Breaker Replacement	03/23/22	4/29/2022	05/31/22	N/A	827,662		100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0001434.008	Nichols V03 Relay Upgrade	County	Relay Replacement	3/28/2022	3/25/2022	NA	NA	298,505		100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000640.053	Denver City, Rplc Brkr W750	Yoakum County	Breaker Replacement	03/28/22	4/22/2022	05/31/22	N/A	580,401		100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0000401.088		Tahoka, Lynn County	Relay Replacement Communication	3/28/2022	5/13/2022	05/05/22	N/A	313,433	3	100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001167.100	Amarillo South SPE Relay UPGS TX	Randall County	Equipment replacement	03/29/22	5/12/2022	05/12/22	N/A	325,316		100	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000499.060		Bailey County	Multiple Structure replacement	3/30/2022	5/4/2022	05/31/22	N/A	725,434		100	115	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000640.060	6935	Lubbock, Lubbock County	Replacement Fiber	3/31/2022	5/2/2022	05/31/22	N/A	525,402		100	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(B)	Final cost not in at this time.
A.0000863.015	T25 Fiber Line	Dumas, Moore County	Communication Network Buildout Configuration	04/04/22	4/29/2022	5/10/2022	N/A	652,244		100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001045.014	TUCO - TERMINAL UPGRADE - K42	Hale County	Upgrade to Double- Bus, Double	4/4/2022	5/6/2022	05/25/22	N/A	267,504		100	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000401.079	Crosby Y84-7805 Relay Upgrd Lubbock South K10	Crosby County	Relay Replacement	4/4/2022	5/11/2022	05/11/22	N/A	377,190		100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001669.002	Term Upgrades NTC Sub Cochran Co Replace	Lubbock County		4/11/2022	5/11/2022	05/11/22	N/A	847,487	,	100	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(B)	Final cost not in at this time.
A.0000640.050	Breaker 7840	County	Replacement	4/18/2022	5/4/2022	5/10/2022	N/A	510,498	3	100	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(B)	Final cost not in at this time.
A.0000499.101	T89 Line ELR Maintenance Sundown, SEL 2BFR	Yoakum County	Multiple Structure replacement	5/2/2022	5/9/2022	05/31/22	N/A	326,386		100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000401.092	Rplcmnt	Levelland ,Hockle	Relay Replacement	5/2/2022	5/13/2022	05/13/22	N/A	289,838	3	100	Sub	NA	NA	NA	NA Wood H-Frame	NA	NA	NA	NA	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000499.105	R05 Line ELR Maintenance	Bailey County	Multiple Structure replacement Bill 4150 mitigates	05/03/22	6/15/2022	N/A	N/A	256,292		100	230	N/A	N/A	N/A	and/or Wood Monopole	90	N/A	N/A	12	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001439.012	V79 H Bill, Line	Hutchinson Count	Bill 4150 mitigates	5/31/2022	6/6/2022	06/06/22	N/A	470,446		100	115	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001439.014	Y62 H Bill, Line R06 Line ELR	Wheeler County	clearances issues on existing Multiple Structure	5/31/2022	8/31/2022	N/A	N/A	1,990,940		95	69	N/A	N/A	N/A	Wood H-Frame Wood H-Frame and/or Wood	75	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0000499.104	Maintenance	Yoakum County	replacement Bill 4150 mitigates	6/15/2022	6/22/2022	N/A	N/A	702,880		100	230	N/A	N/A	N/A	Monopole	90	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001439.026	Y79 H Bill, Line	Happy, Swisher County	clearances issues on existing Multiple Structure	07/05/22	10/14/2022	N/A	N/A	308,310		25	69	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0000499.067	Y79 Str Rpl Potter County Sub	Lamb County	replacement	07/05/22	10/14/2022	N/A	N/A	1,911,877	,	25	69	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001442.002	Erosion Mitigation	Potter County	Erosion Upgrade	07/12/22	11/15/2022	NA	NA	3,620,009		45	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
A.0000499.100	T91 Line ELR Maintenance	Denver City, Youkum County Hereford, Deaf	Multiple Structure replacement Bill 4150 mitigates clearances issues	08/01/22	6/30/2022	6/30/2022	N/A	287,827		100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001439.015	Z51 H Bill, Line	Smith County	on existing Bill 4150 mitigates	08/01/22	4/12/2022	4/12/2022	N/A	298,359		100	69	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001439.020	K85 H Bill, Line Z51 Line Rebuild PH-	Potter County Castro County and	clearances issues on existing d Rebuild of existing	08/01/22	8/1/2022	05/31/22	N/A	489,540		100	230	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000538.030	2 Repl Etter Cap Bank	Deaf Smith Count		08/01/22	12/23/2022	NA	NA	5,872,063		5	69	N/A	4.70	397 ACSR	Wood Monopole	75	4.70	N/A	N/A	25.101 (c)(5)(A)	
A.0001086.003	1910 COMM Sundown Replace	Moore County	replacement Breaker	08/12/22	12/09/22	NA	NA	384,271		15	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0000640.072	Breaker 6K15 Sundown Replace	Hockley County	Replacement Breaker	8/12/2022	11/18/22	N/A	N/A	581,726		5	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
A.0000640.073			rd Security Upgrades	8/26/2022	12/12/22	N/A	N/A	914,127		5	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
			at Substation	08/29/22	12/16/2022	l N/A l	N/A	1,750,758	RI I	1 5	NA	l na l	NA	NA	NA	NA	NA	NA	NA	l N/A	1
A.0000710.049 A.0000499.071	INFR TX	County Potter Couty and Hutchison County	Multiple Structure	08/30/22	9/27/2022	N/A	N/A	1,051,748		10	230	N/A	N/A	N/A	Wood H-Frame and/or Wood Monopole	90	N/A	N/A	N/A	25.101 (c)(5)(A)	

Marche M	Utility's Project Number	Project Name	Location (City/County)	Communication	Estimated (actual) Start Date	Finish Date (Construction Complete)	Date Energized (If Applicable)	Initial Estimated Project Cost (\$)	Final Estimated Final Actual Project Cost (\$)	Percent Complete	Existing Voltage (kV)	Upgraded or New Voltage (kV)	Circuit Length (Miles)	Conductor Type & Size & Bundling	Structure Type(s)	ROW Width (Feet)	ROW Length (Miles)	ROW Width Ne (Feet)	w ROW Length (Miles)	Rule Section or PUC Control Number	Comments
Column C	A.0000588.030	RTU Cox Sub Replace	County	replacement	08/30/22	12/7/2022	N/A	N/A	585,004	0	115	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	
Part	A.0000640.044	3834	l '		08/30/22	12/15/2022	N/A	N/A	904,816	0	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(B)	
Part	A.0001167.105		Randall County	Relay Replacement			N/A	N/A		0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Company Comp		Potter SPE Relay		Communication Equipment						0		117	1471	IVA				NA			
Marie		U49 Line-Blackhawk	,	Multiple Structure						0	2			10/1							
Part		Gray Co V35 Line		Communication Equipment						0											
Marche M		Riverview SPE Relay		Communication Equipment						0											
Marche M		Y91 Line ELR		Multiple Structure						0					Steel Monopole and	Multiple					
March Marc		Y66.2 Wreckout	Amarillo, Potter	Rebuild of existing						0					Wood H-Frame and/or Wood	75					
Marie		Sundown Replace					N/A	N/A		0	Sub	N/A	N/A			N/A	N/A	N/A			
Married Marr		Y58 PH1-HTCO to	Skellytown, Carso	on Rebuild of existing	09/12/22		NA	NA		0	69	N/A	12.00			widths 30-	12.00	70			
Column C			Lamb County		09/12/22		N/A	N/A		0	115	N/A	N/A	477 ACSS	Steel Monopole and Steel H-Frame		18	N/A	N/A		
Part	A.0001161.006		Amarillo	Relay Replacement	09/15/22	9/28/2022	N/A	N/A	586,627	0	Sub	N/A	N/A	N/A		N/A	N/A	N/A	N/A		
March Marc	A.0000469.020				09/15/22	12/23/2022	NA	NA	4,564,879	0	69	N/A	33.00	397 ACSR	and/or Wood	75	33.00	N/A	N/A	25.101 (c)(5)(A)	
Author Control Contr	A.0000640.056				09/19/22	10/14/2022	NA	NA	516,810	0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
March 1961 March 1961 March 1962 Mar	A.0000640.119		Castro County		09/19/22	12/13/2022	N/A	N/A	1,288,437	0	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(B)	
March Marc	A.0000538.042		Youkum County		09/19/22	12/16/2022	NA	NA	5,384,947	0	115	N/A	30	477 ACSS	Steel Monopole	75	30	N/A	N/A	25.101 (c)(5)(A)	
March Marc	A.0000640.064		Lubbock County	Replacement	09/20/22	9/30/2022	NA	NA	528,567	0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
March Marc	A.0001439.032			clearances issues	09/21/22	10/21/2022	N/A	N/A	258,352	0	69	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	
Actuary Column Actu	A.0001739.002	•	,		10/06/22	5/15/2023	N/A	N/A	426,330	0	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Authority Mark Market Mark	A.0001433.006	Rplcmnts Z40 Term	_	Relay Replacement	10/10/22	11/11/2022	NA	NA	316,480	0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	
ACCOUNTS Sept. Company Compa	A.0000640.055	W980	Denver City	Replacement	10/17/22	10/28/2022	N/A	N/A	521,711	0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
According March	A.0000588.047				10/17/22	12/15/2022	NA	NA	290,347	0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ACCOUNTY OF THE PARTY OF THE PA	A.0000556.027		Moore County	Relay Replacement	10/26/22	11/22/2022	N/A	N/A	633,249	0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	
ACCOMENSION OF RESCRIPTION OF REAL PROPERTY OF STATE OF S	A.0000286.024	Grid	Youkum County	Ground Grid	10/31/22	12/15/2022	NA	NA	1,382,593	0	Sub	NA	NA	NA	NA	NA	NA	NA	NA	N?A	
Registric No. Registric No. Registration 1962-20	A.0000286.025	Grid			10/31/22	12/15/2022	NA	NA	894,174	0	Sub	NA	NA	NA	NA	NA	NA	NA	NA	N/A	
Accordance Proceedings Process	A.0000640.068	Happy Rplc Brk 3786	County	Replacement	10/31/22	1/19/2023	N/A	N/A	569,971	0	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(B)	
ACCURAGIST UNITED NO. 18 No. 1	A.0000640.069	Happy Rplc Brk 3798	County	Replacement	10/31/22	1/19/2023	N/A	N/A	477,917	0	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(B)	
Tarty Ca. Right Tarty Ca.	A.0001375.001	Line (Y80)		Rebuild	11/01/22	12/16/2022	N/A	N/A	2,504,652	0	69	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
AUCUTE COLUMN TO COLUMN Replacement 1:55002 2:707205 NA NA NA 57149 5 Sub NA		Breaker 6K40 Terry Co, Rplc Brkr		Replacement Breaker						0											
Terry Co. Rpt. Brit Terry Co. Rpt. Brit Terry County Registerer: 12/8/2022 3/17/2023 N/A N/A N/A S.77/478 O Sub N/A		6910 Terry Co, Rplc Brkr		Breaker						0											
Terry Co. Right Britery English Programmer Terry Co. Right Britery English Programmer Terry Co. Right Britery English Programmer Terry Co. Right Replacement 1,272,272.22 \$112,702.3 \$1,112,702.3		Terry Co, Rplc Brkr		Breaker						0											
Moore Co 115/4/ SPE Relay UPS3 TX Moore Co 115/4/ SPE Relay UPS3 TX Moore Co Unity Relay Replacement 1/3/2023 N/A		Terry Co, Rplc Brkr		Breaker						0											
Sundown Replace Breaker (6K00 Hockley County Replacement 1/3/2023 02/10/23 N/A N		Moore Co 115kV SPE								0											
A 0001167.089 Gaines Co Inty SPE Relay UPGS TX Gaines County Relay Replacement 01/09/23 3/10/2023 NA NA 488.469 0 Sub NIA		Sundown Replace		Breaker						0											
A 0000640 090 Gaines Co. Rplc Brkr 7700 Gaines County Replacement 01/09/23 5/12/2023 NA NA NA 861,695 0 Sub N/A		Gaines Co Intg SPE								0											
A 0000640.091		Gaines Co. Rplc Brkr		Breaker					, l	0											
A.0000588.051 Gaines Co. RTU Replacement COMM Gaines County RTU Replacement 01/09/23 5/12/2023 NA NA 254,063 0 Sub N/A		Gaines Co. Rplc Brkr		Breaker						0											
Gaines 7715 and		Gaines Co. RTU	•							0											
A.0000401.073 7735 Relay Upgrade Gaines County Relay Replacement 01/09/23 5/12/2023 NA NA N/A N/A N/A N/A N/A N/A N/A N/A N		Gaines 7715 and								0											

Utility's Project Number	Project Name	Location (City/County)	Description	Estimated (actual) Start Date	Finish Date (Construction Complete)	Date Energized (If Applicable)	Initial Estimated Project Cost (\$)		Final Actual Size Signer Cost (\$) % % Size Size Size Size Size Size Size Size	Percent Complete	Existing Voltage (kV)	Upgraded or New Voltage (kV)		Conductor Type & Size & Bundling	l l	ROW Width (Feet)	ROW Length (Miles)	ROW Width Ne (Feet)	w ROW Length (Miles)	Rule Section or PUC Control Number Comments
A.0000401.090	Mustang SEL 2BFR Rplcmnt	Denver City, Yoakum County	Relay Replacement	1/20/2023	3/9/2023	N/A	N/A	1,335,056		0	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)
A.0000538.033	V02 Rebuild Highland Park Tap	Potter County	Multiple Structure replacement	02/06/23	3/17/2023	NA	NA	1,814,589		0	115	N/A	N/A	477 ACSS	Steel Monopole and Steel H-Frame	N/A	18	N/A	11	25.101 (c)(5)(A)
A.0001167.082	Yoakum SPE Relay UPGS TX	Yoakum County	Relay Replacement	2/13/2023	5/10/2023	N/A	N/A	516,389		0	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)
A.0000401.105	Yoakum Relay Upgrade Term V66	Youkum County	Relay Replacement	2/13/2023	5/12/2023	N/A	N/A	335,222		0	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)
A.0000588.022	Bailey County 69kV RTU Rplmnt	Bailey County	Communication Equipment replacement	02/23/23	3/31/2023	N/A	N/A	489,212		0	69	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)
A.0000220.041	Castro Co Cap Bank Replacement	Castro County	New Capacitor Bank	02/27/23	6/15/2023	N/A	N/A	1,160,593		0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)
A.0000640.043	Moore Co M952/962 Brk Rplcmnt	Dumas, Moore County	Breaker Replacement	03/06/23	4/28/2023	N/A	N/A	781,531		0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)
A.0001167.022	Hutchison Co SPE Relay UPGS TX	Hutchinson County	Communication Equipment replacement	3/27/2023	5/12/2023	N/A	N/A	2,218,692		0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)
A.0000401.106	Seagraves Relay Upgrade Term V66		Relay Replacement	3/28/2023	5/15/2023	N/A	N/A	359,103		0	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)
A.0000401.146	Mustang Relay Upgrade Term T57	Denver City, Yoakum County	Relay Replacement	3/28/2023	5/15/2023	NA	NA	562,359		0	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)
A.0000640.079		Hutchinson County	Breaker Replacement	7/25/2023	10/31/2023	N/A	N/A	393,109		0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)
A.0000640.046	Hereford South 2734/5704 Brkr Rplcmnt	Hereford, Deaf Smith County	Breaker Replacement	8/9/2023	11/15/02	N/A	N/A	581,022		0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)
A.0000640.076	Riverview Rplc Brkr R708	Hutchinson County	Breaker Replacement	8/10/2023	11/16/2023	N/A	N/A	395,019		0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)
A.0000640.078	Riverview Rplc Brkr R712	Hutchinson County	Breaker Replacement	8/31/2023	12/8/2023	N/A	N/A	395,888		0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)
A.0000640.081	Riverview Rplc Brkr R716	Hutchinson County	Breaker Replacement	9/8/2023	12/15/2023	N/A	N/A	513,202		0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)
A.0000640.122	Doss Breakers 6790 and 7890	Gaines County	Breaker Replacement	9/8/2023	12/15/2023	N/A	N/A	618,577		0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)
A.0000640.129	Hale County, Rplc Brkr 8736	Hale County	Breaker Replacement	9/15/2023	12/22/2023	N/A	N/A	573,170		0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)
A.0000640.130	Hale County, Rplc Brkr 8740	Hale County	Breaker Replacement	9/15/2023	12/22/2023	N/A	N/A	574,223		0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)
A.0000640.131	Hale County, Rplc Brkr 8880	Hale County	Breaker Replacement	9/15/2023	12/22/2023	N/A	N/A	575,938		0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)
A.0000640.132	Hale County, Rplc Brkr 8884	Hale County	Breaker Replacement	9/15/2023	12/22/2023	N/A	N/A	360,923		0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)
A.0000640.133	Hale County, Rplc Brkr 8900	Hale County	Breaker Replacement	9/15/2023	12/22/2023	N/A	N/A	577,097		0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)
A.0000640.092	Gaines Co. Rplc Brkr 7955	Gaines County	Breaker Replacement	9/18/2023	12/14/2023	NA	NA	394,099		0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)
A.0000640.080	Riverview Rplc Brkr R740	Hutchinson County	Breaker Replacement	9/19/2023	4/11/2024	N/A	N/A	392,673		0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)
A.0000822.013	Gaines Co. Rplc XFMR TR02	Gaines County	Transformer Replacement	9/22/2023	12/14/2023	N/A	N/A	1,960,801		0	115	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)
A.0000640.082	Riverview Rplc Brkr R748	Hutchinson County	Breaker Replacement	10/25/2023	2/2/2024	N/A	N/A	394,572		0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)
A.0000640.083	Riverview Rplc Brkr R904	Hutchinson County	Breaker Replacement	11/8/2023	2/16/2024	N/A	N/A	464,565		0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)
A.0000640.084	Riverview Rplc Brkr R916	Hutchinson County	Breaker Replacement	11/22/2023	3/1/2024	N/A	N/A	442,020		0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)
A.0001367.001	Y80 Littlefield West Tap Rebuild Line	Littlefield, Lamb County	Transmission line Rebuild	12/04/23	12/15/2023	N/A	N/A	1,886,355		5	69	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)
A.0000822.012	Riverview Rplc XFMR TR03	Hutchinson County	Transformer Replacement	2/22/2024	5/15/2024	N/A	N/A	3,714,929		0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)
A.0001059.008	Lubbock South 6K75 Relay Upgrade		Relay Replacement Communication	03/28/24	5/15/2024	N/A	N/A	286,683		0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)
A.0001167.026	East Plant 115kV SPE Relay UPG	Potter County	Equipment replacement Communication	3/28/2024	5/15/2024	N/A	N/A	1,037,297		0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)
A.0001167.081	Dallam SPE Relay UPGS TX	Dallam County	Equipment replacement Communication	3/28/2024	5/15/2024	N/A	N/A	518,943		0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)
A.0001167.083	Osage SPE Relay UPGS TX	Randall County	Equipment replacement Communication	3/28/2024	5/15/2024	N/A	N/A	990,496		0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)
A.0001167.098	Grassland SPE Relay UPGS TX	Lynn County	Equipment replacement Communication	3/28/2024	5/15/2024	N/A	N/A	753,720		0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)
A.0001167.101	Yuma T71 Term SPE Relay UPGS TX	Lubbock County	Equipment replacement Communication	10/24/2024	12/12/2024	N/A	N/A	328,992		0	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)
A.0001167.086	Carlisle SPE Relay UPGS TX	Lubbock County	Equipment replacement Communication	10/25/2024	12/13/2024	N/A	N/A	516,830		0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)
A.0001167.036	Lubbock South SPE Relay Upgrades TX		Equipment replacement	04/21/25	5/23/2025	N/A	N/A	2,897,160		0	Sub	N/A	N/A	N/A	N/A	N/A Multiple	N/A	N/A	N/A	25.101 (c)(5)(A)
A.0000303.085	T-30 - HOCO-LBCO- 115-01 - PPR 4		I-Wildfire Risk Mitigation	08/03/20 A	10/26/2020	11/15/20	N/A	487,902	491,987 1%	100	115	115	18	477 ACSS	Steel Monopole	widths 30- 75 Multiple	18	75	N/A	25.101 (c)(5)(A) Final cost in.
A.0000303.068	T31 ELR Maintenance	Elec Tran-Line OH TX-115KV	Line ELR SPS	10/13/20 A	10/22/2020	12/15/20	N/A	1,166,883	1,169,340 0%	100	115	115	7	477 ACSS		widths 30-	7	75	N/A	25.101 (c)(5)(A) Final cost in.
A.0000499.102	T29 Line ELR Maintenance	Hale County	Multiple Structure replacement	11/1722	12/15/2022	N/A	N/A	569,445		0	115	N/A	N/A	N/A	and/or Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)