



Filing Receipt

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SPS
Transmission Monthly Construction Progress Report
July 2022

Utility's Project Number	Project Name	Location (City/County)	Description	Estimated (actual) Start Date	Finish Date (Construction Complete)	Date Energized (If Applicable)	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	% Variance	Percent Complete	Existing Voltage (kV)	Upgraded or New Voltage (kV)	Circuit Length (Miles)	Conductor Type & Size & Bundling	Structure Type(s)	ROW Width (Feet)	ROW Length (Miles)	ROW Width (Feet)	New ROW Length (Miles)	Rule Section or PUC Control Number	Comments
A.0001402.005 A.0001402.006 A.0001402.007	Sagamore Wind Network Upgrades	Multiple Texas Panhandle Counties	existing SPS Transmission system to	03/02/20	1/10/2022	01/31/22	N/A	NA			100	N/A	115 & 230	TBD	477 ACSS	Steel & Wood Pole construction on concrete	TBD	TBD	TBD	TBD	25.101 (c)(5)(B)	Final cost not in at this time.
A.0001151.001 A.0001151.003 A.0001005.002 A.0001005.003 A.0001005.004	Sundown Transformer Upgrade	Levelland, Hockley	230/115kV 150MVA transformer to a	03/23/20	1/28/2021	01/29/21	N/A	6,934,055			100	230 & 115	230 & 115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	final cost not in at this time
	Hale to Cox V07	Plainview, Hale	Rebuild of existing line	07/30/20	#N/A	05/29/21	N/A	10,420,847			100	115	115	19.8	477 ACSS	Steel Monopole	Multiple widths 30-75	19.8	75	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001421.001	Spearman Breaker Replacement 1711 & 1715	Spearman, Hansford County	Breaker Replacement	07/31/20	12/7/2020	12/21/20	N/A	931,848			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0001402.008	T59 Deaf Smith Curry Upgrade	Hereford, Deaf Smith County	Transmission line Rebuild	08/17/20	12/16/2020	12/21/20	N/A	2,453,618			100	115	N/A	6	N/A	Steel Monopole	Multiple widths 30-75	6	75	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0001044.008	Tierra Blanca 115kV Sub	Hereford, Deaf Smith County	New 115kV Switching Station	09/18/20	10/1/2021	11/23/21	N/A	10,322,196			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0000303.081	T82 (U21) Str Rpl PPR	Lubbock County	Multiple Structure replacement	10/05/20	10/26/2020	10/30/20	N/A	256,344			100	115	N/A	N/A	N/A	Wood H-Structures and Monopole Wood	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001402.018	Tuco 230kV Cap Bank 1	Lubbock, Lubbock County	New Capacitor Bank	11/09/20	5/28/2021	05/28/21	N/A	4,779,229			100	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0001427.001	Y58 PH2- BURN to ROXA	Skellytown, Carson County	Multiple Structure replacement	11/20/20	5/20/2021	05/28/21	N/A	8,403,295			100	69	N/A	N/A	N/A	Wood H-Frame and/or Wood Monopole	Multiple widths 30-75	N/A	N/A	N/A	25.101 (c)(5)(A)	final cost not in at this time.
A.0001045.012	Tolk 230kV Sub	Muleshoe, Bailey County	Configuration Upgrade to Double-Bus, Double	12/24/20	6/22/2022	N/A	N/A	19,955,629			100	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time
A.0001167.041	Wolforth Intg SPE Relay Upgrades TX	Wolforth, Lubbock County	Relay Replacement	01/04/21	4/9/2021	04/09/21	N/A	609,868			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001167.050	Denver Cty V16 SPE Relay UPGS TX	Denver City, Gaines County	Relay Replacement	01/07/21	4/30/2021	05/29/21	N/A	1,293,701			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	final cost not in at this time.
A.0001402.019	J15 Reterm Line, Tolk	Muleshoe, Bailey County	T-line Terminal upgrade at Substation	01/18/21	1/10/2022	01/27/22	N/A	532,084			100	345	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	final cost not in at this time.
A.0001045.003	K27 TKST-PXST RETERMINATE AT TOLK	Muleshoe, Bailey County	Configuration Upgrade to Double-Bus, Double	02/01/21	3/7/2022	03/31/22	N/A	650,211			100	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001045.001	K18 230kV Re-term	Muleshoe, Bailey County	T-line Terminal upgrade at Substation	02/01/21	2/12/2022	02/28/22	N/A	530,102			100	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001045.002	K25 230kV Re-term	Muleshoe, Bailey County	T-line Terminal upgrade at Substation	02/01/21	10/21/2021	10/29/21	N/A	640,689			100	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001045.004	K30 230kV Re-term	Muleshoe, Bailey County	T-line Terminal upgrade at Substation	02/01/21	10/21/2021	10/29/21	N/A	509,246			100	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001045.006	K42 230kV Re-term	Muleshoe, Bailey County	T-line Terminal upgrade at Substation	02/01/21	3/19/2021	04/30/21	N/A	275,636	267,763	-3%	100	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Complete
A.0001045.007	K45 230kV Re-term	Muleshoe, Bailey County	T-line Terminal upgrade at Substation	02/01/21	4/5/2021	04/30/21	N/A	272,206			100	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000795.003	SPS Sub Communication Network Group 1	Amarillo, Randall County	Fiber Communication Network in the	02/08/21	12/10/21	12/10/21	N/A	850,995	2,266,891	166%	100	Comm.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Complete
A.0001440.002	T87, Line, Str Rplcmnts	Spearman, Hansford County	Multiple Structure replacement	02/22/21	4/8/2021	04/30/21	N/A	372,650			100	115	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001044.012	U42 DSTG-TIBL 115kV T-Line	Randall County	T-line Terminal upgrade at Substation	03/18/21	10/4/2021	10/29/21	N/A	1,440,389			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001044.015	U46 TIBL-HFNE 115kV T-Line	Randall County	T-line Terminal upgrade at Substation	03/18/21	11/3/2021	11/23/21	N/A	364,901			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001044.017	U44 TIBL-HFRD 115kV T-line	Randall County	T-line Terminal upgrade at Substation	03/18/21	10/4/2021	10/29/21	N/A	1,279,722			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001044.020	U45 TIBL-HFRD 115kV T-line	Randall County	T-line Terminal upgrade at Substation	03/18/21	11/3/2021	11/23/21	N/A	762,077			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001044.031	K11 Str Change W40	Randall County	T-line Terminal upgrade at Substation	03/18/21	10/25/2021	10/29/21	N/A	970,893			100	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001440.001	Spearman Sub, T87 Term	Spearman, Hansford County	T-line Terminal upgrade at Substation	03/29/21	4/2/2021	04/30/21	N/A	272,062	97,776	-64%	100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Complete
A.0001045.013	TKST - 230kV SUB UPGRD- COMM	Muleshoe, Bailey County	Configuration Upgrade to Double-Bus, Double	4/19/2021	6/28/2022	N/A	N/A	736,896			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000499.062	K90 ELR Maintenance	Potter, Castro County	Multiple Structure replacement	05/10/21	8/20/2021	08/31/21	N/A	4,425,170			100	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000710.014	Nichols Phy Sec INFR UPG	Amarillo, Potter County	Security Upgrades at Substation	05/24/21	12/15/2021	12/27/21	N/A	2,353,397			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Final cost not in at this time.
A.0000499.057	W29 Str Rpl	Ochiltree County	Multiple Structure replacement	06/14/21	9/27/2021	10/31/21	N/A	320,581			100	115	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000710.046	Harrington Phys Sec INFR Tx	Potter County	Security Upgrades at Substation	07/19/21	6/6/2022	N/A	N/A	1,866,954			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Final cost not in at this time.
A.0001167.025	Lamb Co Intg 115kV SPE Relay UPGS TX	Lamb County	Communication Equipment replacement	08/02/21	5/13/2022	05/13/22	N/A	2,373,322			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001167.107	Lamb Co SPE Comm	Lamb County	Communication Equipment replacement	08/02/21	5/13/2022	05/31/22	N/A	556,180			100	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000401.080	Lamb Co V13 Relay Upgrade	Lamb County	Relay Replacement	08/02/21	2/13/2022	02/25/22	N/A	542,338			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not ay Relay this time.
A.0001050.004	Upgr Moore Co 115kV (V63) Term to Etter Rural	Sunray, Moore County	T-line Terminal upgrade at Substation	08/09/21	10/21/2021	10/29/21	N/A	663,384			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001044.004	Hereford 115kV Sub Term Upgrade U44	Hereford, Deaf Smith County	T-line Terminal upgrade at Substation	08/16/21	11/2/2021	10/29/21	N/A	529,253			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001044.024	Hereford 115kV Sub Term Upgrade-U45	Hereford, Deaf Smith County	T-line Terminal upgrade at Substation	08/16/21	11/5/2021	11/23/21	N/A	275,191			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001059.010	Harrington 230kV Bus Diff	Potter County	Relay Replacement	08/26/21	5/2/2022	05/25/22	N/A	4,192,466			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000220.040	Tuco Brk NR10	Abernathy, Hale County	Breaker Replacement	08/30/21	10/15/2021	11/23/21	N/A	657,598			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0000401.081	East Plant, V43 Relay Upgrades	Amarillo, Potter County	Relay Replacement	08/30/21	10/19/2021	10/29/21	N/A	383,993			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000401.082	Osage, V43 Relay Upgrades	Amarillo, Randall County	Relay Replacement	08/30/21	10/19/2021	10/29/21	N/A	379,615			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.

SPS
Transmission Monthly Construction Progress Report
July 2022

Public Utility Commission of Texas
(SPS0722) Project No. 52947

Utility's Project Number	Project Name	Location (City/County)	Description	Estimated (actual) Start Date	Finish Date (Construction Complete)	Date Energized (If Applicable)	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	% Variance	Percent Complete	Existing Voltage (kV)	Upgraded or New Voltage (kV)	Circuit Length (Miles)	Conductor Type & Size & Bundling	Structure Type(s)	ROW Width (Feet)	ROW Length (Miles)	ROW Width (Feet)	New ROW Length (Miles)	Rule Section or PUC Control Number	Comments
A.0000499.070	K37 Line ELR Maintenance	Lamb County	Multiple Structure replacement	09/01/21	7/1/2022	10/29/21	N/A	382,110			100	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001418.002	Four Way T27 Line	Potter County	T-Line Tap to New Distribution Sub	09/09/21	1/13/2022	01/22/22	N/A	603,447			100	115	N/A	0	477 ACSS	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	final cost not in at this time.
A.0001205.002	Z18 Tuco Hale Center Hale Co Phase 3	Hale County	Transmission line Rebuild	09/10/21	4/18/2022	04/29/22	N/A	2,104,515			100	69	N/A	N/A	N/A	Wood H-Frame and/or Wood Monopole	Multiple widths 30-75	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0000863.023	T71 Fiber Line	Lubbock County	Fiber Communication Network Buildout	09/15/21	10/25/2021	10/29/21	N/A	1,226,070			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000863.025	Yuma Sub, T71 Fiber COMM	Lubbock, Lubbock County	Communication Network Buildout	09/20/21	11/11/2021	11/23/21	N/A	258,017			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001044.027	Deaf Smith 115kV Bus Split	Hereford, Deaf Smith County	Relay Replacement	09/20/21	1/21/2022	01/22/22	N/A	1,557,537			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001044.003	Deaf Smith 115kV Sub Term Upgrade U42	Hereford, Deaf Smith County	T-line Terminal upgrade at Substation	09/20/21	1/21/2022	10/31/21	N/A	217,005			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001044.023	Deaf Smith 115kV Sub Term Upgrade-U43	Hereford, Deaf Smith County	T-line Terminal upgrade at Substation	09/20/21	10/29/2021	11/23/21	N/A	244,662			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001050.002	Etter Rural - Moore Co 115kV_V63 Rebuild	Moore County	Transmission line Rebuild	09/20/21	10/20/2021	10/29/21	N/A	673,999			100	115	N/A	2	477 ACSS	Wood H-frame and Steel Monopole	Multiple widths 30-75	2	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0000863.037	T72 Fiber Line	Potter/Randall County	Fiber Communication Network Buildout	10/04/21	10/14/2021	10/29/21	N/A	658,538			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001439.004	K02 H Bill, Line	Hockley County	Bill 4150 mitigates clearances issues on existing	10/04/21	11/12/2021	12/26/21	N/A	442,162			100	230	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000840.041	Coulter Sub Rplc Brkr 2964	Amarillo, Potter County	Breaker Replacement	10/11/21	11/12/2021	11/23/21	N/A	358,416			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0000840.123	Harrington FK40, Brkr Replc	Potter County	Breaker Replacement	10/11/21	10/25/2021	04/29/22	N/A	402,242			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0000863.016	Frankford Sub K10 Fiber COMM	Lubbock, Lubbock County	Fiber Communication Network Buildout	10/11/21	11/11/2021	11/23/21	N/A	253,512			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001044.021	Canyon West 115kV Sub Term Upgrade	Randall County	New 115kV Switching Station	10/18/21	10/29/2021	11/23/21	N/A	259,588	274,579	6%	100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Complete
A.0000499.075	Y93 Line ELR	Potter County	Multiple Structure replacement	10/19/21	11/8/2021	11/23/21	N/A	242,933			100	69	N/A	N/A	N/A	Wood H-Frame and/or Wood Monopole	Multiple widths 30-75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000863.036	T75 Fiber Line	Potter/Randall County	Fiber Communication Network Buildout	10/25/21	12/1/2021	12/12/21	N/A	707,029			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000401.094	Amarillo South T75 Relay Upgrade	Amarillo, Randall County	Relay Replacement	10/26/21	11/12/2021	11/23/21	N/A	203,225			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000863.046	Arrowhead Sub, T75 Fiber, COMM	Randall County	Fiber Communication Network Buildout	10/27/21	12/8/2021	12/12/21	N/A	266,383			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	final cost not in at this time.
A.0000499.074	Y92 Line ELR	Potter County	Multiple Structure replacement	10/27/21	11/15/2021	12/27/21	N/A	234,813			100	69	N/A	N/A	N/A	Wood H-Frame and/or Wood Monopole	Multiple widths 30-75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000401.095	Osage T75 Relay Upgrade	Amarillo, Randall County	Relay Replacement	10/27/21	11/12/2021	11/23/21	N/A	331,912			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000499.073	V34 Line ELR Maintenance	Lubbock County	Multiple Structure replacement	11/01/21	11/30/2021	12/27/21	N/A	282,939			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001045.010	Plant X K45 Term Upgr	Lamb County	T-line Terminal upgrade at Substation	11/01/21	11/19/2021	11/23/21	N/A	297,300			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001439.006	T07 H Bill, Line	Hutchinson County	Bill 4150 mitigates clearances issues on existing	11/04/21	2/17/2022	12/12/21	N/A	374,858			100	115	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001442.001	Grapevine Sub Erosion Mitigation	Kingsmill, Gray County	Erosion Upgrade	11/5/2021	3/15/2022	NA	NA	362,364			100	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Final cost not in at this time
A.0000153.014	Z46.1 Sw 7797 Rplcmnt	Crosby County	Transmission line Switch Replacement	11/10/21	12/9/2021	12/12/21	N/A	288,835			100	69	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000499.077	Z41 Line ELR Maintenance	Crosby County	Multiple Structure replacement	11/22/21	12/17/2021	12/30/21	N/A	328,267			100	69	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001439.008	V31 H Bill, Line	Hutchinson County	Bill 4150 mitigates clearances issues on existing	12/02/21	7/1/2022	01/22/22	N/A	230,210			100	115	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000401.078	Hale Z18-8736 Relay Upgrd	Hale, Hale County	Relay Replacement	12/16/2021	3/9/2022	03/31/22	N/A	253,929			100	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000545.007	Howard Miami Communication Eq	Gray County	Communication Equipment replacement	12/21/21	1/28/2022	01/31/22	N/A	349,096	310,032	-11%	100	89	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Complete
A.0001161.001	Preston West Sub TAM	Randall County	Relay Replacement	12/27/21	10/20/2022	N/A	N/A	1,757,024			40	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0001228.007	Dumas 19th St Sub LRU	Dumas, Moore County	Relay Replacement	01/04/22	1/5/2022	02/22/22	N/A	326,242			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	final cost not in at this time.
A.0001045.008	Lamb Co K37 Terminal Upgrage Sub	Littlefield, Lamb County	T-line Terminal upgrade at Substation	01/04/22	1/11/2022	01/27/22	N/A	455,417			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	final cost not in at this time.
A.0001676.001	FARIA T47 Line	Moore County	Transmission Line Tap Extension	01/04/22	3/10/2022	03/31/22	N/A	511,317			100	115	N/A	>1	N/A	Steel and Wood H-Frame	75	>1	N/A	N/A	N/A	Final cost not in at this time.
A.0000538.031	Z51 Line Rebuild PH-1	Castro County and Deaf Smith County	Transmission line Rebuild	01/05/22	7/1/2022	05/31/22	N/A	4,462,088			100	69	N/A	4.7	397 ACSR	Wood Monopole	75	4.7	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0001434.005	Center Port V03 Line	Potter County	Relay Replacement	01/10/22	3/7/2022	03/07/22	N/A	1,189,518			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000840.051	Denver City, Rplc Brkr W700	Yoakum County	Breaker Replacement	01/17/22	2/18/2022	02/25/22	N/A	550,644			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0000863.038	T-27 Fiber Line	Potter/Randall County	Fiber Communication Network Buildout	01/24/22	3/18/2022	03/29/22	N/A	2,439,004			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001219.017	T79 MOORE CO ELR RFL9300 SPS TX	Moore County	Relay Replacement	01/24/22	2/25/2022	02/28/22	N/A	359,816			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001669.001	K10 Upgr, Line	Lubbock County	Transmission line Rebuild	01/24/22	1/27/2022	01/31/22	N/A	260,499			100	230	NA	14.6	795 ACSR	NA	90	14.6	NA	NA	25.101 (c)(5)(B)	Final cost not in at this time.
A.0001439.011	V37 H Bill, Line	Bailey County	Bill 4150 mitigates clearances issues on existing	01/28/22	5/4/2022	05/26/22	N/A	324,267			100	115	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000538.041	V16 Rbld CR 2196-HWY 82, Line	Gaines County	Transmission line Rebuild	01/31/22	7/1/2022	05/13/22	N/A	5,526,229			100	115	N/A	8.57	477 ACSS	Steel Monopole	75	8.57	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.

SPS
Transmission Monthly Construction Progress Report
July 2022

Public Utility Commission of Texas
(SPS0722) Project No. 52947

Utility's Project Number	Project Name	Location (City/County)	Description	Estimated (actual) Start Date	Finish Date (Construction Complete)	Date Energized (If Applicable)	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	% Variance	Percent Complete	Existing Voltage (kV)	Upgraded or New Voltage (kV)	Circuit Length (Miles)	Conductor Type & Size & Bundling	Structure Type(s)	ROW Width (Feet) Multiple widths 30-70	ROW Length (Miles)	ROW Width (Feet)	New ROW Length (Miles)	Rule Section or PUC Control Number	Comments
A.0001428.001	Y58 PH3- ROXA to GRCO	Gray County	Transmission line Rebuild	02/01/22	7/15/2022	N/A	N/A	7,099,635			99	69	N/A	12	397 ACSR	Steel Monopole and Steel H-Frame		12	70	3.5	25.101 (c)(5)(B)	
A.0000640.045	Hereford Int 2820/2821 Bkr	Deaf Smith County	Breaker Replacement	02/02/22	4/27/2022	05/31/22	N/A	898,958			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0001228.004	Nichols - McDowell Terminal Upgrade	Amarillo, Potter County	Relay Replacement	02/14/22	3/29/2022	03/31/22	N/A	328,099			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000640.052	Denver City, Rplc Brkr W740	Yoakum County	Breaker Replacement	02/21/22	3/22/2022	03/22/22	N/A	534,179			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0001219.011	T78 MOORE CO ELR RFL9300 SPS TX	Moore County	Relay Replacement	02/21/22	3/25/2022	03/25/22	N/A	368,896			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001434.007	East Plant V03 Relay Upgrade	Potter County	Relay Replacement	02/21/22	3/18/2022	03/25/22	N/A	255,157			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001668.001	K11 LINE UPGRADE	Randall County	Line Capacity Upgrade	02/28/22	3/3/2022	03/31/22	N/A	426,287			100	230	N/A	NA	NA	Wood H Structure	90	NA	N/A	N/A	N/A	Final cost not in at this time.
A.0000640.063	Carlisle, Rplc Brkr 6920	Lubbock County	Breaker Replacement	03/03/22	3/30/2022	04/14/22	N/A	556,271			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0001045.009	PXST - TERMINAL UPGRADE - K27	Bailey County	Configuration Upgrade to Double-Bus, Double	03/03/22	3/11/2022	03/16/22	N/A	254,712			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000863.093	V44 Fiber Line	Amarillo, Potter County	Fiber Communication Network Buildout	03/07/22	4/6/2022	4/7/2022	N/A	859,978			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001362.009	T81 Callahan Line	Hale County	Transmission Line Tap Extension	03/07/22	4/12/2022	04/12/22	N/A	801,590			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Final cost not in at this time.
A.0001167.115	Hockley SPE Relay	Hockley County	Communication Equipment replacement	03/14/22	11/4/2022	N/A	N/A	572,336			77	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	
A.0001161.005	Coulter Relay	Randall County	Relay Replacement	3/14/2022	5/5/2022	N/A	N/A	612,233			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000640.066	Cochran Co Replace Breaker 7845	Cochran County	Breaker Replacement	03/21/22	3/30/2022	04/26/22	N/A	506,434			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0000863.094	T86 Fiber Line	Amarillo, Potter County	Fiber Communication Network Buildout	3/21/2022	4/6/2022	NA	NA	269,611			100	115	N/A	4.89	N/A	Wood Monopole	N/A	4.89		N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000640.105	Tuco Brk NR05	Hale County	Breaker Replacement	03/23/22	4/29/2022	05/31/22	N/A	827,662			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0000640.053	Denver City, Rplc Brkr W750	Yoakum County	Breaker Replacement	03/28/22	4/22/2022	05/31/22	N/A	580,401			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	Final cost not in at this time.
A.0000401.088	Grassland, SEL 2BFR Rplcmnt	Tahoka, Lynn County	Relay Replacement	3/28/2022	5/13/2022	05/05/22	N/A	313,433			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001434.008	Nichols V03 Relay Upgrade	Amarillo, Potter County	Relay Replacement	3/28/2022	3/25/2022	NA	NA	298,505			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001167.100	Amarillo South SPE Relay UPGS TX	Randall County	Communication Equipment replacement	03/29/22	5/12/2022	05/12/22	N/A	325,316			100	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000499.060	V37 Str Rpl	Bailey County	Multiple Structure replacement	3/30/2022	5/4/2022	05/31/22	N/A	725,434			100	115	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000640.060	Carlisle, Rplc Brkr 6935	Lubbock, Lubbock County	Breaker Replacement	3/31/2022	5/2/2022	05/31/22	N/A	525,402			100	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(B)	Final cost not in at this time.
A.0000863.015	T25 Fiber Line	Dumas, Moore County	Fiber Communication Network Buildout	04/04/22	4/29/2022	5/10/2022	N/A	652,244			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000401.079	Crosby Y84-7805 Relay Upgrd	Crosby County	Relay Replacement	4/4/2022	5/11/2022	05/11/22	N/A	377,190			100	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001045.014	TUCO - TERMINAL UPGRADE - K42	Hale County	Configuration Upgrade to Double-Bus, Double	4/4/2022	5/6/2022	05/25/22	N/A	267,504			100	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001669.002	Lubbock South K10 Term Upgrades NTC Sub	Lubbock County	Terminal Upgrade	4/11/2022	5/11/2022	05/11/22	N/A	847,487			100	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000640.050	Cochran Co Replace Breaker 7840	Cochran, Cochran County	Breaker Replacement	4/18/2022	5/4/2022	5/10/2022	N/A	510,498			100	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(B)	Final cost not in at this time.
A.0000499.101	T89 Line ELR Maintenance	Yoakum County	Multiple Structure replacement	5/2/2022	5/9/2022	05/31/22	N/A	326,386			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000401.092	Sundown, SEL 2BFR Rplcmnt	Levelland, Hockley	Relay Replacement	5/2/2022	5/13/2022	05/13/22	N/A	289,838			100	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000499.105	R05 Line ELR Maintenance	Bailey County	Multiple Structure replacement	05/03/22	06/15/22 A	N/A	N/A	256,292			100	230	N/A	N/A	N/A	Wood H-Frame and/or Wood Monopole	90	N/A	N/A	12	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001439.012	V79 H Bill, Line	Hutchinson County	Bill 4150 mitigates clearances issues on existing	5/31/2022	6/6/2022	06/06/22	N/A	470,446			100	115	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001439.014	Y62 H Bill, Line	Wheeler County	Bill 4150 mitigates clearances issues on existing	5/31/2022	9/15/2022	N/A	N/A	1,990,940			100	69	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000499.104	R06 Line ELR Maintenance	Yoakum County	Multiple Structure replacement	6/15/2022	6/22/2022	N/A	N/A	702,880			100	230	N/A	N/A	N/A	Wood H-Frame and/or Wood Monopole	90	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0000499.100	T91 Line ELR Maintenance	Denver City, Yoakum County	Multiple Structure replacement	7/1/2022	7/1/2022	N/A	N/A	287,827			100	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at thiis time.
A.0001439.015	Z51 H Bill, Line	Hereford, Deaf Smith County	Bill 4150 mitigates clearances issues on existing	7/1/2022	7/1/2022	4/12/2022	N/A	298,359			100	69	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001439.020	K85 H Bill, Line	Potter County	Bill 4150 mitigates clearances issues on existing	7/1/2022	7/1/2022	05/31/22	N/A	489,540			100	230	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	Final cost not in at this time.
A.0001367.001	Y80 Littlefield West Tap Rebuild Line	Littlefield, Lamb County	Transmission line Rebuild	7/1/2022	10/28/2022	N/A	N/A	1,886,355			5	69	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
A.0001439.026	Y79 H Bill, Line	Happy, Swisher County	Bill 4150 mitigates clearances issues on existing	7/18/2022	9/15/2022	N/A	N/A	308,310			5	69	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0000499.071	K43 ELR Maintenance	Potter Couly and Hutchison County	Multiple Structure replacement	7/20/2022	8/29/2022	N/A	N/A	1,051,748			10	230	N/A	N/A	N/A	Wood H-Frame and/or Wood Monopole	90	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0000640.043	Moore Co M952/962 Brk Rplcmnt	Dumas, Moore County	Breaker Replacement	8/2/2022	5/2/2023	N/A	N/A	781,531			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
A.0000640.044	Cox Sub Replace Breakers 3830 and 3834	Plainview, Hale County	Breaker Replacement	8/2/2022	1/4/2023	N/A	N/A	904,816			0	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(B)	
A.0000640.068	Happy Rplc Brk 3786	Happy, Swisher County	Breaker Replacement	8/2/2022	1/19/2023	N/A	N/A	569,971			0	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(B)	

SPS
Transmission Monthly Construction Progress Report
July 2022

Public Utility Commission of Texas
(SPS0722) Project No. 52947

Utility's Project Number	Project Name	Location (City/County)	Description	Estimated (actual) Start Date	Finish Date (Construction Complete)	Date Energized (If Applicable)	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	% Variance	Percent Complete	Existing Voltage (kV)	Upgraded or New Voltage (kV)	Circuit Length (Miles)	Conductor Type & Size & Bundling	Structure Type(s)	ROW Width (Feet)	ROW Length (Miles)	ROW Width (Feet)	New ROW Length (Miles)	Rule Section or PUC Control Number	Comments
A.0000640.119	Castro Co. Rplc Brkr 5870, 8821, 9710	Castro County	Breaker Replacement	8/2/2022	1/5/2023	N/A	N/A	1,288,437			0	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(B)	
A.0000588.022	Bailey County 69kV RTU Rplmnt	Bailey County	Communication Equipment replacement	8/2/2022	11/10/2023	N/A	N/A	489,212			0	69	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0000588.030	Seagraves Intg Sub RTU	Seagraves, Gaines County	Communication Equipment replacement	8/2/2022	11/17/2022	N/A	N/A	585,004			0	115	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	
A.0001167.036	Lubbock South SPE Relay Upgrades TX	Lubbock South	Communication Equipment replacement	8/2/2022	8/2/2022	N/A	N/A	2,897,160			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0001167.103	Potter SPE Relay UPGS TX	Potter County	Communication Equipment replacement	8/2/2022	12/19/2022	N/A	N/A	688,599			0	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	
A.0000286.024	Denver City Ground Grid	Youkum County	Ground Grid	08/02/22	1/9/2023	NA	NA	1,382,593			0	Sub	NA	NA	NA	NA	NA	NA	NA	NA	NA	
A.0000286.025	Hale County Ground Grid	Hale County	Ground Grid	08/02/22	1/9/2023	NA	NA	894,174			0	Sub	NA	NA	NA	NA	NA	NA	NA	NA	NA	
A.0000499.067	Y79 Str Rpl	Lamb County	Multiple Structure replacement	8/2/2022	9/27/2022	N/A	N/A	1,911,877			0	69	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0000538.030	Z51 Line Rebuild PH-2	Castro County and Deaf Smith County	Rebuild of existing line	8/2/2022	1/26/2023	NA	NA	5,872,063			0	69	N/A	4.70	397 ACSR	Wood Monopole	75	4.70	N/A	N/A	25.101 (c)(5)(A)	
A.0001426.001	Y58 PH1-HTCO to BURN	Skellytown, Carson County	Rebuild of existing line	8/2/2022	11/15/2022	NA	NA	4,418,979			0	69	N/A	12.00	397 ACSR	Steel Monopole and Steel H-Frame	Multiple widths 30-70	12.00	70	3.50	25.101 (c)(5)(A)	
A.0000401.090	Mustang SEL 2BFR Rplcmnt	Denver City, Yoakum County	Relay Replacement	8/2/2022	5/22/2023	N/A	N/A	1,335,056			0	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	
A.0000401.091	Potter Co SEL 2BFR Rplcmnt	Potter County	Relay Replacement	8/2/2022	12/9/2022	N/A	N/A	333,493			0	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	
A.0000401.105	Yoakum Relay Upgrade Term V66	Youkum County	Relay Replacement	8/2/2022	8/18/2023	N/A	N/A	335,222			0	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0000401.106	Seagraves Relay Upgrade Term V66	Denver City, Yoakum County	Relay Replacement	8/2/2022	10/23/2023	N/A	N/A	359,103			0	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0000401.146	Mustang Relay Upgrade Term T57	Denver City, Yoakum County	Relay Replacement	8/2/2022	11/20/2023	NA	NA	562,359			0	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0001059.008	Lubbock South 6K75 Relay Upgrade	Lubbock County	Relay Replacement	8/2/2022	5/11/2023	N/A	N/A	286,683			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0001167.029	Moore Co 115kV SPE Relay UPGS TX	Moore County	Relay Replacement	8/2/2022	10/24/2023	N/A	N/A	2,183,595			0	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0000822.013	Gaines Co. Rplc XFMR TR02	Gaines County	Transformer Replacement	8/2/2022	12/4/2023	N/A	N/A	1,960,801			0	115	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	
A.0001739.002	Phillips WRB South T48 Line	Borger, Hutchinson County	Transmission Line Retermination	8/2/2022	5/15/2023	N/A	N/A	426,330			0	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
A.0000588.047	Seagraves RTU Rplc Sub	Seagraves, Gaines County	RTU Replacement	08/02/22	11/17/2022	NA	NA	290,347			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
A.0000588.051	Gaines Co. RTU Replacement COMM	Gaines County	RTU Replacement	08/02/22	3/31/2023	NA	NA	254,063			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
A.0001167.089	Gaines Co Intg SPE Relay UPGS TX	Gaines County	Relay Replacement	08/02/22	3/3/2023	NA	NA	468,469			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0000640.090	Gaines Co. Rplc Brkr 7700	Gaines County	Breaker Replacement	08/03/22	3/21/2023	NA	NA	861,695			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
A.0000640.091	Gaines Co. Rplc Brkr 7735	Gaines County	Breaker Replacement	08/03/22	3/21/2023	NA	NA	390,198			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
A.0000499.102	T29 Line ELR Maintenance	Hale County	Multiple Structure replacement	8/4/2022	2/17/2023	N/A	N/A	569,445			0	115	N/A	N/A	N/A	Wood H-Frame and/or Wood Monopole	75	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0001439.032	Z85 H Bill, Line	Sulpher Springs, Hopkins County	Bill 4150 mitigates clearances issues on existing	8/4/2022	9/15/2022	N/A	N/A	258,352			0	69	N/A	N/A	N/A	Wood H-Frame	75	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0000640.092	Gaines Co. Rplc Brkr 7955	Gaines County	Breaker Replacement	08/04/22	11/10/2023	NA	NA	394,099			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
A.0000640.056	Denver City, Rplc Brkr W990	Denver City, Yoakum County	Breaker Replacement	8/5/2022	11/21/2022	NA	NA	516,810			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
A.0000640.064	Carlisle, Rplc Brkr 6995	Lubbock County	Breaker Replacement	8/5/2022	10/14/2022	NA	NA	528,567			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
A.0000538.042	V16 Rbld HWY 82-CR 1780, Line	Youkum County	Multiple Structure replacement	08/08/22	1/11/2023	NA	NA	5,384,947			0	115	N/A	30	477 ACSS	Steel Monopole	75	30	N/A	N/A	25.101 (c)(5)(A)	
A.0000640.069	Happy Rplc Brk 3798	Happy, Swisher County	Breaker Replacement	8/9/2022	1/26/2023	N/A	N/A	477,917			0	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(B)	
A.0000401.073	Gaines 7715 and 7735 Relay Upgrade	Gaines County	Relay Replacement	08/09/22	3/31/2023	NA	NA	574,309			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0001442.002	Potter County Sub Erosion Mitigation	Potter County	Erosion Upgrade	8/11/2022	12/16/2022	NA	NA	3,620,009			0	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
A.0000538.033	V02 Rebuild Highland Park Tap	Potter County	Multiple Structure replacement	08/12/22	1/17/2023	NA	NA	1,814,589			0	115	N/A	N/A	477 ACSS	Steel Monopole and Steel H-Frame	N/A	18	N/A	11	25.101 (c)(5)(A)	
A.0001086.003	Repl Etter Cap Bank 1910 COMM	Moore County	Communication Equipment replacement	08/12/22	8/12/2022	NA	NA	384,271			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
A.0000303.077	Y-80 - BACO-LBCO-69-01 - PPR 3	Bailey County	Multiple Structure replacement	8/15/2022	8/26/2022	N/A	N/A	523,220			0	69	N/A	N/A	N/A	Wood H-Structures and Monopole Wood	75	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0000469.017	Y86.2 Wreckout Rebuild	Amarillo, Potter County	Rebuild of existing line	8/17/2022	1/26/2023	NA	NA	1,515,666			0	69	N/A	15.60	397 ACSR	Wood H-Frame and/or Wood Monopole	75	15.60	N/A	N/A	25.101 (c)(5)(A)	
A.0000469.020	Z33 Structures, Line	Vega, Oldham County	Rebuild of existing line	8/17/2022	1/26/2023	NA	NA	4,564,879			0	69	N/A	33.00	397 ACSR	Wood H-Frame and/or Wood Monopole	75	33.00	N/A	N/A	25.101 (c)(5)(A)	
A.0001167.082	Yoakum SPE Relay UPGS TX	Yoakum County	Relay Replacement	8/19/2022	4/12/2023	N/A	N/A	516,389			0	230	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0001433.006	Soncy Sub Rly Rplcmnts Z40 Term	Potter County	Relay Replacement	08/19/22	11/10/2022	NA	NA	316,480			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0001167.022	Hutchison Co SPE Relay UPGS TX	Hutchinson County	Communication Equipment replacement	8/22/2022	5/18/2023	N/A	N/A	2,218,692			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0001167.028	Gray Co V35 Line 115kV SPE Relay TX	Gray County	Communication Equipment replacement	8/22/2022	5/18/2023	N/A	N/A	327,424			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	

SPS
Transmission Monthly Construction Progress Report
July 2022

Utility's Project Number	Project Name	Location (City/County)	Description	Estimated (actual) Start Date	Finish Date (Construction Complete)	Date Energized (If Applicable)	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	% Variance	Percent Complete	Existing Voltage (kV)	Upgraded or New Voltage (kV)	Circuit Length (Miles)	Conductor Type & Size & Bundling	Structure Type(s)	ROW Width (Feet)	ROW Length (Miles)	ROW Width (Feet)	New ROW Length (Miles)	Rule Section or PUC Control Number	Comments
A.0000710.049	Hitchland Phys Sec INFR TX	Hitchland, Hansford County	Security Upgrades at Substation	8/22/2022	12/16/2022	N/A	N/A	1,750,758			0	NA	NA	NA	NA	NA	NA	NA	NA	NA	N/A	
A.0001739.008	U49 Line-Blackhawk to P66 WRB South	Hutchinson County	Multiple Structure replacement	08/22/22	5/15/2023	NA	NA	1,845,788			0	115	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0001167.026	East Plant 115kV SPE Relay UPG	Potter County	Communication Equipment replacement	8/23/2022	5/19/2023	N/A	N/A	1,037,297			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0001167.044	Riverview SPE Relay Upgrades TX	Hutchinson County	Communication Equipment replacement	8/23/2022	5/19/2023	N/A	N/A	1,272,562			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0001167.081	Dallam SPE Relay UPGS TX	Dallam County	Communication Equipment replacement	8/23/2022	5/19/2023	N/A	N/A	518,943			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0001167.083	Osage SPE Relay UPGS TX	Randall County	Communication Equipment replacement	8/23/2022	5/19/2023	N/A	N/A	990,496			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0001167.086	Carlisle SPE Relay UPGS TX	Lubbock County	Communication Equipment replacement	8/23/2022	5/19/2023	N/A	N/A	516,830			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0001167.098	Grassland SPE Relay UPGS TX	Lynn County	Communication Equipment replacement	8/23/2022	5/19/2023	N/A	N/A	753,720			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0001167.101	Yuma T71 Term SPE Relay UPGS TX	Lubbock County	Communication Equipment replacement	8/23/2022	5/19/2023	N/A	N/A	328,992			0	Sub	NA	NA	NA	NA	NA	NA	NA	NA	25.101 (c)(5)(A)	
A.0001314.008	V15 Tucco Indiana Rebuild, Line	Lamb County	Multiple Structure replacement	08/26/22	1/19/2023	N/A	N/A	3,541,729			0	115	N/A	N/A	477 ACSS	Steel Monopole and Steel H-Frame	N/A	18	N/A	N/A	25.101 (c)(5)(A)	
A.0000220.041	Castro Co.Cap Bank Replacement	Castro County	New Capacitor Bank	08/29/22	5/1/2023	N/A	N/A	1,160,593			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
A.0001167.105	Couller SPE Fault Clearing Relay Rplc	Randall County	Relay Replacement	08/29/22	12/16/2022	N/A	N/A	698,002			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0000588.029	Owens Coming RTU Rplmnt	Randall County	RTU Replacement	08/30/22	11/14/2022	N/A	N/A	558,969			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
A.0000822.008	Bushland Rplc XFMR TR01	Randall County	Transformer Replacement	08/30/22	9/28/2023	N/A	N/A	3,538,900			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0000822.012	Riverview Rplc XFMR TR03	Hutchinson County	Transformer Replacement	08/30/22	11/8/2024	N/A	N/A	3,714,929			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0000556.027	Moore County DFR	Moore County	Relay Replacement	09/02/22	12/14/2022	N/A	N/A	633,249			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0000640.055	Denver City, Rplc Brkr W980	Denver City	Breaker Replacement	09/02/22	12/29/2022	N/A	N/A	521,711			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
A.0001161.006	OWCR Relay Upgrade	Amarillo	Relay Replacement	09/02/22	10/11/2022	N/A	N/A	586,627			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(A)	
A.0000499.093	Y91 Line ELR Maintenance	Randall County	Multiple Structure replacement	09/07/22	12/7/2022	N/A	N/A	318,238			0	69	N/A	12.00	397 ACSR	Steel Monopole and Steel H-Frame	Multiple widths 30-70	12.00	70	8	25.101 (c)(5)(A)	
A.0000640.046	Hereford South 2734/5704 Brkr Rplmnt	Hereford, Deaf Smith County	Breaker Replacement	N/A	N/A	N/A	N/A	581,022			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
A.0000640.070	Sundown Replace Breaker 6K30	Hockley County	Breaker Replacement	N/A	N/A	N/A	N/A	904,356			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
A.0000640.071	Sundown Replace Breaker 6K60	Hockley County	Breaker Replacement	N/A	N/A	N/A	N/A	752,267			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
A.0000640.072	Sundown Replace Breaker 6K15	Hockley County	Breaker Replacement	N/A	N/A	N/A	N/A	581,726			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
A.0000640.073	Sundown Replace Breaker 6K20	Hockley County	Breaker Replacement	N/A	N/A	N/A	N/A	914,127			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
A.0000640.074	Sundown Replace Breaker 6K40	Hockley County	Breaker Replacement	N/A	N/A	N/A	N/A	550,243			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
A.0000640.076	Riverview Rplc Brkr R708	Hutchinson County	Breaker Replacement	N/A	N/A	N/A	N/A	395,019			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
A.0000640.078	Riverview Rplc Brkr R712	Hutchinson County	Breaker Replacement	N/A	N/A	N/A	N/A	395,888			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
A.0000640.079	Riverview Rplc Brkr R700	Hutchinson County	Breaker Replacement	N/A	N/A	N/A	N/A	393,109			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
A.0000640.080	Riverview Rplc Brkr R740	Hutchinson County	Breaker Replacement	N/A	N/A	N/A	N/A	392,673			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
A.0000640.081	Riverview Rplc Brkr R716	Hutchinson County	Breaker Replacement	N/A	N/A	N/A	N/A	513,202			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
A.0000640.082	Riverview Rplc Brkr R748	Hutchinson County	Breaker Replacement	N/A	N/A	N/A	N/A	394,572			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
A.0000640.083	Riverview Rplc Brkr R904	Hutchinson County	Breaker Replacement	N/A	N/A	N/A	N/A	464,565			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
A.0000640.084	Riverview Rplc Brkr R916	Hutchinson County	Breaker Replacement	N/A	N/A	N/A	N/A	442,020			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
A.0000640.102	Terry Co. Rplc Brkr 8990	Terry County	Breaker Replacement	N/A	N/A	N/A	N/A	570,513			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
A.0000640.103	Terry Co. Rplc Brkr 6990	Terry County	Breaker Replacement	N/A	N/A	N/A	N/A	577,478			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
A.0000640.104	Terry Co. Rplc Brkr 6910	Terry County	Breaker Replacement	N/A	N/A	N/A	N/A	579,829			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
A.0000640.107	Terry Co. Rplc Brkr 8980	Terry County	Breaker Replacement	N/A	N/A	N/A	N/A	518,349			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
A.0000640.122	Doss Breakers 6790 and 7890	Gaines County	Breaker Replacement	N/A	N/A	N/A	N/A	618,577			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
A.0000640.129	Hale County, Rplc Brkr 8736	Hale County	Breaker Replacement	N/A	N/A	N/A	N/A	573,170			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
A.0000640.130	Hale County, Rplc Brkr 8740	Hale County	Breaker Replacement	N/A	N/A	N/A	N/A	574,223			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
A.0000640.131	Hale County, Rplc Brkr 8880	Hale County	Breaker Replacement	N/A	N/A	N/A	N/A	575,938			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	
A.0000640.132	Hale County, Rplc Brkr 8884	Hale County	Breaker Replacement	N/A	N/A	N/A	N/A	360,923			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	

SPS

Transmission Monthly Construction Progress Report

July 2022

Public Utility Commission of Texas

(SPS0722) Project No. 52947

Utility's Project Number	Project Name	Location (City/County)	Description	Estimated (actual) Start Date	Finish Date (Construction Complete)	Date Energized (if Applicable)	Initial Estimated Project Cost (\$)	Final Estimated Project Cost (\$)	Final Actual Project Cost (\$)	% Variance	Percent Complete	Existing Voltage (kV)	Upgraded or New Voltage (kV)	Circuit Length (Miles)	Conductor Type & Size & Bundling	Structure Type(s)	ROW Width (Feet)	ROW Length (Miles)	ROW Width (Feet)	New ROW Length (Miles)	Rule Section or PUC Control Number	Comments
A 0000640.133	Hale County, Rplc Brkr 8900	Hale County	Breaker Replacement	N/A	N/A	N/A	N/A	577,097			0	Sub	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25.101 (c)(5)(B)	