

Control Number: 52698



Item Number: 16

DOCKET NO. 52698

			,		
PETITION OF CROSSLAND	§	PUBLIC UTILITY COM	MMIS	SION	J
CONSTRUCTION COMPANY, INC. TO	§			N	•
AMEND BOLIVAR WATER SUPPLY	§	OF TEXAS	123 mg	9	1
CORPORATION'S CERTIFICATE OF	§		215	=	
CONVENIENCE AND NECESSITY IN	§		×		İ
DENTON COUNTY BY EXPEDITED	§		: .	6.5	•
RELEASE	§		1,	డు	

ORDER

This Order addresses the petition by Crossland Construction Company, Inc. for streamlined expedited release of a portion of a tract of land in Denton County from Bolivar Water Supply Corporation's service area under certificate of convenience and necessity (CCN) number 11257. For the reasons stated in this Order, the Commission releases the portion of the tract of land from Bolivar WSC's certificated service area. In addition, the Commission amends Bolivar WSC's CCN number 11257 to reflect the removal of the released portion of the tract of land from the service area.

Following entry of this Order, the Commission will determine the amount of compensation, if any, to be awarded to Bolivar WSC, which will be addressed by separate order.

I. Findings of Fact

The Commission makes the following findings of fact.

Petitioner

1. Crossland Construction Company is a Kansas corporation registered with the Texas secretary of state under filing number 800083196.

CCN Holder

- 2. Bolivar WSC is a Texas non-profit corporation registered with the Texas secretary of state under filing number 25730701.
- 3. Bolivar WSC holds CCN number 11257 that obligates the utility to provide retail water service in its certificated service area in Cooke, Denton, and Wise counties.

Petition

- 4. On October 12, 2021, the petitioner filed a petition for streamlined expedited release of a portion of a tract of land from the CCN holder's service area under CCN number 11257.
- 5. The petition includes an affidavit, dated October 11, 2021, of Matt Moore, professional engineer and authorized representative of petitioner; maps of the tract of land and the portion of the tract of land; a special warranty deed dated May 7, 2021, with a metes-and-bounds description; an access and utility easement dated May 7, 2021; a statement of change of registered agent dated November 16, 2016; digital mapping data; and proof of notice to the CCN holder.
- 6. In Order No. 2 filed on November 15, 2021, the administrative law judge (ALJ) found the petition administratively complete.

Notice

- 7. The petitioner sent a copy of the petition by certified mail to the CCN holder on October 12, 2021.
- 8. In Order No. 2 filed on November 15, 2021, the ALJ found the notice sufficient.

Response to the Petition

- 9. The CCN holder filed a response to the petition on November 19, 2021.
- 10. The response includes a declaration, dated November 10, 2021, of James Parkman, general manager of the CCN holder.

The Tract of Land

- 11. The petitioner owns a tract of land in Denton County that is approximately 67 acres.
- 12. The portion of the tract of land for which the petitioner seeks streamlined expedited release is approximately 7 acres and is located within the CCN holder's certificated service area.

Ownership of the Tract of Land

13. The petitioner acquired its tract of land by a special warranty deed dated May 7, 2021.

Qualifying County

14. Denton County abuts Dallas and Tarrant counties and has a population of more than 47,500.

15. Dallas and Tarrant counties each has a population of at least one million.

Water Service

- 16. The tract of land is not receiving actual water service from the CCN holder.
- 17. The tract of land has never received water service from the CCN holder.
- 18. The CCN holder has not committed or dedicated any facilities or lines to the tract of land for water service.
- 19. The CCN holder has no facilities or lines that provide water service to the tract of land.
- 20. The CCN holder has not performed any acts for or supplied anything to the tract of land.

Map and Certificate

21. On January 5, 2022, Commission Staff filed its final recommendation that included a certificate and a map on which it identified the tract of land and the portion of the tract of land for which the petitioner seeks streamlined expedited release in relationship to the CCN holder's certificated service area.

II. Conclusions of Law

The Commission makes the following conclusions of law.

- 1. The Commission has authority over this petition for streamlined expedited release under Texas Water Code (TWC) §§ 13.254 and 13.2541.
- 2. The petitioner provided notice of the petition in compliance with 16 Texas Administrative Code (TAC) § 24.245(h)(3)(F).
- 3. No opportunity for a hearing on a petition for streamlined expedited release is provided under TWC §§ 13.254 or 13.2541 and, under 16 TAC § 24.245(h)(7), no hearing will be held on such a petition.
- 4. Petitions for streamlined expedited release filed under TWC §§ 13.254 and 13.2541 and 16 TAC § 24.245(h) are not contested cases.
- 5. Landowners seeking streamlined expedited release under TWC §§ 13.254 and 13.2541 and 16 TAC § 24.245(h) are required to submit a verified petition through a notarized affidavit, and the CCN holder may submit a response to the petition.

- 6. Under 16 TAC § 24.245(h)(7), the Commission's decision is based on the information submitted by the landowner, the CCN holder, and Commission Staff.
- 7. To obtain release under TWC § 13.2541(b), a landowner must demonstrate that the landowner owns a tract of land that is at least 25 acres, that the tract of land is located in a qualifying county, and that the tract of land is not receiving service of the type that the current CCN holder is authorized to provide under the applicable CCN.
- 8. The time that the petition is filed is the only relevant time period to consider when evaluating whether a tract of land is receiving water service under TWC § 13.2541(b). Whether a tract might have previously received water or sewer service is irrelevant.
- 9. A landowner is not required to seek the streamlined expedited release of all of its tract of land.
- 10. The petitioner owns the tract of land that is at least 25 acres, and the petitioner seeks streamlined expedited release of a portion of the tract of land through the petition.
- 11. Denton County is a qualifying county under TWC § 13.2541(b) and 16 TAC § 24.245(h)(2).
- 12. The tract of land is not receiving water service under TWC §§ 13.002(21) and 13.2541(b) and 16 TAC § 24.245(h), as interpreted in *Texas General Land Office v. Crystal Clear Water Supply Corporation*, 449 S.W.3d 130 (Tex. App.—Austin 2014, pet. denied).
- 13. The petitioner is entitled under TWC § 13.2541(b) to the release of the portion of the tract of land from the CCN holder's certificated service area.
- 14. After the date of this Order, the CCN holder has no obligation under TWC § 13.254(h) to provide retail water service to the released portion of the petitioner's tract of land.
- 15. The Commission may release only the property of the landowner from a CCN under TWC § 13.2541(b). The Commission has no authority to decertificate any facilities or equipment owned and operated by the CCN holder to provide retail water service through the streamlined-expedited-release process under TWC § 13.2541(b).
- 16. The Commission processed the petition in accordance with the TWC and Commission rules.

- 17. Under TWC § 13.257(r) and (s), the CCN holder is required to record certified copies of the approved certificate and map, along with a boundary description of the service area, in the real property records of Denton County by no later than the 31st day after the date the CCN holder receives this Order.
- 18. A retail public utility may not under TWC §§ 13.254(d) and 13.2541(a) provide retail water service to the public within the released portion of the tract of land unless just and adequate compensation under TWC § 13.254(g) has been paid to the CCN holder.

III. Ordering Paragraphs

In accordance with these findings of fact and conclusions of law, the Commission issues the following orders.

- 1. The Commission releases the portion of the tract of land identified in the petition from the CCN holder's certificated service area under CCN number 11257.
- 2. The Commission does not decertificate any of the CCN holder's equipment or facilities that may lay on or under the portion of the tract of land.
- 3. The Commission amends CCN number 11257 in accordance with this Order.
- 4. The Commission approves the map attached to this Order.
- 5. The Commission issues the certificate attached to this Order.
- 6. The CCN holder must file in this docket proof of the recording required in TWC § 13.257(r) and (s) within 45 days of the date of this Order.
- 7. The proceeding to determine the amount of compensation to be awarded to the CCN holder, if any, commences with the filing of this Order in accordance with the schedule adopted in Order No. 3. Any decision on compensation will be made by a separate order.
- 8. The Commission denies all other motions and any other requests for general or specific relief not expressly granted by this Order.

Signed at Austin, Texas the 2114

_ day of

2022.

PUBLIC UTILITY COMMISSION OF TEXAS

PETER M. LAKE, CHAIRMAN

WILL MCADAMS, COMMISSIONER

LORI COBOS, COMMISSIONER



Public Utility Commission of Texas

By These Presents Be It Known To All That

Bolivar Water Supply Corporation

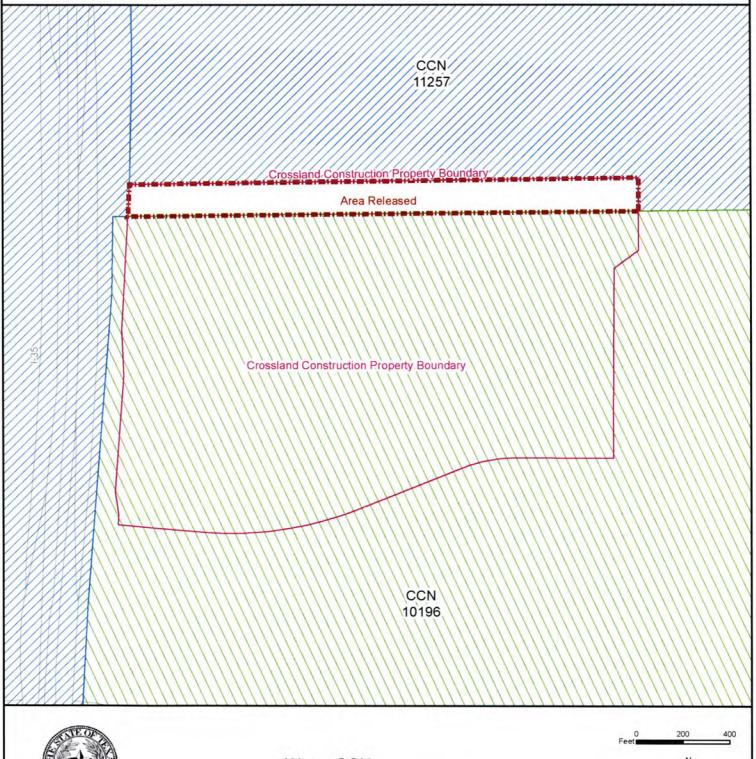
having obtained certification to provide water utility service for the convenience and necessity of the public, and it having been determined by this Commission that the public convenience and necessity would in fact be advanced by the provision of such service, Bolivar Water Supply Corporation is entitled to this

Certificate of Convenience and Necessity No. 11257

to provide continuous and adequate water utility service to that service area or those service areas in Cooke, Denton, and Wise Counties as by final Order or Orders duly entered by this Commission, which Order or Orders resulting from Docket No. 52698 are on file at the Commission offices in Austin, Texas, and are matters of official record available for public inspection; and be it known further that these presents do evidence the authority and the duty of the Bolivar Water Supply Corporation to provide such utility service in accordance with the laws of this State and Rules of this Commission, subject only to any power and responsibility of this Commission to revoke or amend this Certificate in whole or in part upon a subsequent showing that the public convenience and necessity would be better served thereby.

Bolivar Water Supply Corporation Portion of Water CCN No. 11257 PUC Docket No. 52698

Petition by Crossland Construction to Amend Bolivar Water Supply Corporation's CCN by Expedited Release in Denton County



Public Utility Commission of Texas 1701 N. Congress Ave Austin, TX 78701

Water CCN

//// 1

11257 - Bolivar WSC

1111

10196 - City of Sanger



Map by: Komal Patel Date: January 4, 2022 Project: 52698BolivarWSC.mxd



Filing Receipt

Received - 2022-06-20 02:07:42 PM Control Number - 52698 ItemNumber - 21

PETITION OF CROSSLAND	§	PUBLIC UTILITY COMMISION
CONSTRUCTION COMPANY, INC. TO	§	
AMEND BOLIVAR WATER SUPPLY	§	OF TEXAS
CORPORATION'S CERTIFICATE	§	
OF CONVENIENCE AND NECESSITY	§	
IN DENTON COUNTY BY	§	
EXPEDITED RELEASE	§	

BOLIVAR WATER SUPPLY CORPORATION'S RESPONSES TO CROSSLAND CONSTRUCTION COMPANY, INC.'S FIRST REQUEST FOR INFORMATION – QUESTION NOS. 1-1 THROUGH 1-15

COMES NOW Bolivar Water Supply Corporation, Respondent, ("Bolivar") and files Responses to Crossland Construction Company, Inc.'s First Request for Information – Question Nos. 1-1 through 1-15.

Respectfully submitted,

RUSSELL RODRIGUEZ HYDE BULLOCK, L.L.P.

1633 Williams Drive, Building 2, Suite 200 Georgetown, Texas 78628 (512) 930-1317 (866) 929-1641 (Fax)

/s/ Arturo D. Rodriguez, Jr.

ARTURO D. RODRIGUEZ, JR. State Bar No. 00791551

ATTORNEY FOR BOLIVAR WATER SUPPLY CORPORATION

CERTIFICATE OF SERVICE

I hereby certify that on the 20th day of June, 2022, a true and correct copy of the foregoing document was served on all parties of record by hand delivery, email, facsimile or First Class Mail.

/s/ Arturo D. Rodriguez, Jr.

ARTURO D. RODRIGUEZ, JR.

PETITION OF CROSSLAND	§	PUBLIC UTILITY COMMISION
CONSTRUCTION COMPANY, INC. TO	§	
AMEND BOLIVAR WATER SUPPLY	§	OF TEXAS
CORPORATION'S CERTIFICATE	§	
OF CONVENIENCE AND NECESSITY	§	
IN DENTON COUNTY BY	§	
EXPEDITED RELEASE	8	

BOLIVAR WATER SUPPLY CORPORATION'S RESPONSES TO CROSSLAND CONSTRUCTION COMPANY, INC.'S FIRST REQUEST FOR INFORMATION – QUESTION NOS. 1-1 THROUGH 1-15

RFI 1-1:

Please provide copies of Bolivar's audited financial statements, comprehensive annual financial report, and Annual Financial Statements for the previous three years. If audited financials are unavailable, please provide Fiscal Year ending Balance Sheets, Income Statements, and Statements of Cash flow for the indicated period.

RESPONSE:

Documents responsive to this RFI may be downloaded using the following link: https://txlocalgovlaw.sharefile.com/d-s9eee9399b51d46a9a8e63a5f2c73dc1b

PETITION OF CROSSLAND	§	PUBLIC UTILITY COMMISION
CONSTRUCTION COMPANY, INC. TO	§	
AMEND BOLIVAR WATER SUPPLY	§	OF TEXAS
CORPORATION'S CERTIFICATE	§	
OF CONVENIENCE AND NECESSITY	§	
IN DENTON COUNTY BY	§	
EXPEDITED RELEASE	§	

BOLIVAR WATER SUPPLY CORPORATION'S RESPONSES TO CROSSLAND CONSTRUCTION COMPANY, INC.'S FIRST REQUEST FOR INFORMATION – QUESTION NOS. 1-1 THROUGH 1-15

RFI 1-2: Please provide Bolivar's current budget for Fiscal Year 2022 and the budget applicable for Fiscal Year 2021.

RESPONSE:

Documents responsive to this RFI may be downloaded using the following link: https://txlocalgovlaw.sharefile.com/d-s9eee9399b51d46a9a8e63a5f2c73dc1b

PETITION OF CROSSLAND	§	PUBLIC UTILITY COMMISION
CONSTRUCTION COMPANY, INC. TO	§	
AMEND BOLIVAR WATER SUPPLY	§	OF TEXAS
CORPORATION'S CERTIFICATE	§	
OF CONVENIENCE AND NECESSITY	§	
IN DENTON COUNTY BY	§	
EXPEDITED RELEASE	§	

BOLIVAR WATER SUPPLY CORPORATION'S RESPONSES TO CROSSLAND CONSTRUCTION COMPANY, INC.'S FIRST REQUEST FOR INFORMATION – QUESTION NOS. 1-1 THROUGH 1-15

RFI 1-3: Please provide any and all copies of engineering reports, maps, drawing, plans and specifications, construction documents, cost projections and/or any other documents that identify improvements that are currently in-place and operational located within the Subject Area.

RESPONSE:

Bolivar does not have facilities within the Subject Area.

PETITION OF CROSSLAND	§	PUBLIC UTILITY COMMISION
CONSTRUCTION COMPANY, INC. TO	§	
AMEND BOLIVAR WATER SUPPLY	§	OF TEXAS
CORPORATION'S CERTIFICATE	§	
OF CONVENIENCE AND NECESSITY	§	
IN DENTON COUNTY BY	§	
EXPEDITED RELEASE	§	

BOLIVAR WATER SUPPLY CORPORATION'S RESPONSES TO CROSSLAND CONSTRUCTION COMPANY, INC.'S FIRST REQUEST FOR INFORMATION – QUESTION NOS. 1-1 THROUGH 1-15

RFI 1-4: Please provide copies of any and all Bolivar's contracts related to the purchase or sale of treated or raw water that are allocable to the Subject Area or Bolivar's CCN.

RESPONSE:

None.

PETITION OF CROSSLAND	§	PUBLIC UTILITY COMMISION
CONSTRUCTION COMPANY, INC. TO	§	
AMEND BOLIVAR WATER SUPPLY	§	OF TEXAS
CORPORATION'S CERTIFICATE	§	
OF CONVENIENCE AND NECESSITY	§	
IN DENTON COUNTY BY	§	
EXPEDITED RELEASE	§	

BOLIVAR WATER SUPPLY CORPORATION'S RESPONSES TO CROSSLAND CONSTRUCTION COMPANY, INC.'S FIRST REQUEST FOR INFORMATION – QUESTION NOS. 1-1 THROUGH 1-15

RFI 1-5: Please provide a map showing the Subject Area in relation to the remaining portions of the Bolivar System. On the map, please indicate all assets owned by Bolivar that are allocable to the Subject Area.

RESPONSE:

Documents responsive to this RFI may be downloaded using the following link: https://txlocalgovlaw.sharefile.com/d-s9eee9399b51d46a9a8e63a5f2c73dc1b

PETITION OF CROSSLAND	§	PUBLIC UTILITY COMMISION
CONSTRUCTION COMPANY, INC. TO	§	
AMEND BOLIVAR WATER SUPPLY	§	OF TEXAS
CORPORATION'S CERTIFICATE	§	
OF CONVENIENCE AND NECESSITY	§	
IN DENTON COUNTY BY	§	
EXPEDITED RELEASE	§	

BOLIVAR WATER SUPPLY CORPORATION'S RESPONSES TO CROSSLAND CONSTRUCTION COMPANY, INC.'S FIRST REQUEST FOR INFORMATION – QUESTION NOS. 1-1 THROUGH 1-15

RFI 1-6: Please provide a list and valuation of Bolivar's assets within the Subject Area.

RESPONSE:

Documents responsive to this RFI may be downloaded using the following link: https://txlocalgovlaw.sharefile.com/d-s9eee9399b51d46a9a8e63a5f2c73dc1b

PETITION OF CROSSLAND	§	PUBLIC UTILITY COMMISION
CONSTRUCTION COMPANY, INC. TO	§	
AMEND BOLIVAR WATER SUPPLY	§	OF TEXAS
CORPORATION'S CERTIFICATE	§	
OF CONVENIENCE AND NECESSITY	§	
IN DENTON COUNTY BY	§	
EXPEDITED RELEASE	§	

BOLIVAR WATER SUPPLY CORPORATION'S RESPONSES TO CROSSLAND CONSTRUCTION COMPANY, INC.'S FIRST REQUEST FOR INFORMATION – QUESTION NOS. 1-1 THROUGH 1-15

RFI 1-7: Please identify any portions of the assets in response to request 1-5 or 1-6 that were funded by debt that is still outstanding.

RESPONSE:

As to the area identified in RFI 1-6, none. As to the assets in RFI 1-5, Bolivar will supplement.

PETITION OF CROSSLAND	§	PUBLIC UTILITY COMMISION
CONSTRUCTION COMPANY, INC. TO	§	
AMEND BOLIVAR WATER SUPPLY	§	OF TEXAS
CORPORATION'S CERTIFICATE	§	
OF CONVENIENCE AND NECESSITY	§	
IN DENTON COUNTY BY	§	
EXPEDITED RELEASE	§	

BOLIVAR WATER SUPPLY CORPORATION'S RESPONSES TO CROSSLAND CONSTRUCTION COMPANY, INC.'S FIRST REQUEST FOR INFORMATION – QUESTION NOS. 1-1 THROUGH 1-15

RFI 1-8: Please list any and all assets associated within the Subject Area rendered useless or valueless as a result of the decertification in this docket.

RESPONSE:

See documents produced in response to RFI 1-6.

PETITION OF CROSSLAND	§	PUBLIC UTILITY COMMISION
CONSTRUCTION COMPANY, INC. TO	§	
AMEND BOLIVAR WATER SUPPLY	§	OF TEXAS
CORPORATION'S CERTIFICATE	§	
OF CONVENIENCE AND NECESSITY	§	
IN DENTON COUNTY BY	§	
EXPEDITED RELEASE	§	

BOLIVAR WATER SUPPLY CORPORATION'S RESPONSES TO CROSSLAND CONSTRUCTION COMPANY, INC.'S FIRST REQUEST FOR INFORMATION – QUESTION NOS. 1-1 THROUGH 1-15

RFI 1-9: Please provide Bolivar's currently applicable capital improvement plan and its most recently completed master plan.

RESPONSE:

Documents responsive to this RFI may be downloaded using the following link: https://txlocalgovlaw.sharefile.com/d-s9eee9399b51d46a9a8e63a5f2c73dc1b

PETITION OF CROSSLAND	§	PUBLIC UTILITY COMMISION
CONSTRUCTION COMPANY, INC. TO	§	
AMEND BOLIVAR WATER SUPPLY	§	OF TEXAS
CORPORATION'S CERTIFICATE	§	
OF CONVENIENCE AND NECESSITY	§	
IN DENTON COUNTY BY	§	
EXPEDITED RELEASE	§	

BOLIVAR WATER SUPPLY CORPORATION'S RESPONSES TO CROSSLAND CONSTRUCTION COMPANY, INC.'S FIRST REQUEST FOR INFORMATION – QUESTION NOS. 1-1 THROUGH 1-15

RFI 1-10: Please provide any and all documents concerning Bolivar's expenses related to the planning, design, or construction of water facilities that are allocable, in the opinion of Bolivar, to the Subject Area.

RESPONSE:

Bolivar will supplement when its appraisal is completed and finalized. Also see documents produced in response to RFI 1-6 and 1-9.

PETITION OF CROSSLAND	§	PUBLIC UTILITY COMMISION
CONSTRUCTION COMPANY, INC. TO	§	
AMEND BOLIVAR WATER SUPPLY	§	OF TEXAS
CORPORATION'S CERTIFICATE	§	
OF CONVENIENCE AND NECESSITY	§	
IN DENTON COUNTY BY	§	
EXPEDITED RELEASE	§	

BOLIVAR WATER SUPPLY CORPORATION'S RESPONSES TO CROSSLAND CONSTRUCTION COMPANY, INC.'S FIRST REQUEST FOR INFORMATION – QUESTION NOS. 1-1 THROUGH 1-15

RFI 1-11: Please provide a copy of Bolivar's current tariff, including a schedule of all rates, fees and charges.

RESPONSE:

Documents responsive to this RFI may be downloaded using the following link: https://txlocalgovlaw.sharefile.com/d-s9eee9399b51d46a9a8e63a5f2c73dc1b

PETITION OF CROSSLAND	§	PUBLIC UTILITY COMMISION
CONSTRUCTION COMPANY, INC. TO	§	
AMEND BOLIVAR WATER SUPPLY	§	OF TEXAS
CORPORATION'S CERTIFICATE	§	
OF CONVENIENCE AND NECESSITY	§	
IN DENTON COUNTY BY	§	
EXPEDITED RELEASE	§	

BOLIVAR WATER SUPPLY CORPORATION'S RESPONSES TO CROSSLAND CONSTRUCTION COMPANY, INC.'S FIRST REQUEST FOR INFORMATION – QUESTION NOS. 1-1 THROUGH 1-15

RFI 1-12: Please state the amount of compensation to which Bolivar is entitled as a result of the expedited release of the Subject Area from Bolivar's CCN, in the opinion of Bolivar.

RESPONSE:

Bolivar will supplement when its appraisal is completed and finalized.

PETITION OF CROSSLAND	§	PUBLIC UTILITY COMMISION
CONSTRUCTION COMPANY, INC. TO	§	
AMEND BOLIVAR WATER SUPPLY	§	OF TEXAS
CORPORATION'S CERTIFICATE	§	
OF CONVENIENCE AND NECESSITY	§	
IN DENTON COUNTY BY	§	
EXPEDITED RELEASE	§	

BOLIVAR WATER SUPPLY CORPORATION'S RESPONSES TO CROSSLAND CONSTRUCTION COMPANY, INC.'S FIRST REQUEST FOR INFORMATION – QUESTION NOS. 1-1 THROUGH 1-15

RFI 1-13: Please list all active connections on Bolivar's system by meter size.

RESPONSE:

Documents responsive to this RFI may be downloaded using the following link: https://txlocalgovlaw.sharefile.com/d-s9eee9399b51d46a9a8e63a5f2c73dc1b

PETITION OF CROSSLAND	§	PUBLIC UTILITY COMMISION
CONSTRUCTION COMPANY, INC. TO	§	
AMEND BOLIVAR WATER SUPPLY	§	OF TEXAS
CORPORATION'S CERTIFICATE	§	
OF CONVENIENCE AND NECESSITY	§	
IN DENTON COUNTY BY	§	
EXPEDITED RELEASE	§	

BOLIVAR WATER SUPPLY CORPORATION'S RESPONSES TO CROSSLAND CONSTRUCTION COMPANY, INC.'S FIRST REQUEST FOR INFORMATION – QUESTION NOS. 1-1 THROUGH 1-15

RFI 1-14: Please provide water consumption by customer class by month from May 2019 to the present.

RESPONSE:

Documents responsive to this RFI may be downloaded using the following link: https://txlocalgovlaw.sharefile.com/d-s9eee9399b51d46a9a8e63a5f2c73dc1b

PETITION OF CROSSLAND	§	PUBLIC UTILITY COMMISION
CONSTRUCTION COMPANY, INC. TO	§	
AMEND BOLIVAR WATER SUPPLY	§	OF TEXAS
CORPORATION'S CERTIFICATE	§	
OF CONVENIENCE AND NECESSITY	§	
IN DENTON COUNTY BY	§	
EXPEDITED RELEASE	§	

BOLIVAR WATER SUPPLY CORPORATION'S RESPONSES TO CROSSLAND CONSTRUCTION COMPANY, INC.'S FIRST REQUEST FOR INFORMATION – QUESTION NOS. 1-1 THROUGH 1-15

RFI 1-15: Please provide current projections of future growth for Bolivar, including both customer account projections and demand needs. Please provide projection for a minimum of 5 years.

RESPONSE:

See documents produced in response to RFI 1-9.

 From:
 Art Rodriguez

 To:
 Josh Korman

 Cc:
 Jessica Newlin

Subject: Re: Bolivar - Expedited Release Response - Crossland 67 Acre Tract

Date: Tuesday, August 2, 2022 1:17:43 PM

Regarding legal fees this amount is good through Friday:

Crossland: \$4,955.67

I would estimate \$1750 each for the remainder of the case.

Art Rodriguez 512.930.1317



Confidentiality Notice: This e-mail message is covered by the Electronic Communications Privacy Act and may be legally privileged. Unauthorized review, use, disclosure or distribution is strictly prohibited. If you are not the intended recipient, please contact the sender at <u>512.930.1317</u>, or by reply e-mail, and destroy all copies of the original message. Thank you.

From: Josh Korman <josh@korgrp.com>

Date: Tuesday, August 2, 2022 at 11:10 AM

To: Jessica Newlin < jnewlin@txlocalgovlaw.com> **Cc:** Art Rodriguez < arodriguez@txlocalgovlaw.com>

Subject: RE: Bolivar - Expedited Release Response - Crossland 67 Acre Tract

Jessica/Art -

Please forward your current billings for Crossland and the anticipated amount going forward.

Thanks.

Josh Korman
p: 817-870-0420 **★○R** ← ○ ○ ○ ○ ○
600 E Exchange Ave | Suite 200
Fort Worth, Tx 76164

From: Jessica Newlin < jnewlin@txlocalgovlaw.com>



July 27, 2022

Art Rodriguez Russell Rodriguez Hyde Bullock, LLP 1633 Williams Drive Bldg. 2, Suite 200 Georgetown, Texas 78628

RE: Letter of Engineering Review - Expedited Release Request

Crossland Tract - 67 Acres - BWSC Pressure Plane No. 2

Dear Mr. Rodriguez:

As requested, we have reviewed the location and the request for expedited release of the above tract, commonly known as the Crossland Tract, and based on our review we have provided the following responses. In support of our responses, we have attached 1) Planning Report for Water Facility Improvements and 2) Distribution System Inventory and Value.

Question No. 1: What is the size of (acreage) of Bolivar WSC CCN:

> 212.035 acres

Question No. 2: What is the remaining debt for CCN:

> Unknown

Specific Tract Information:

Crossland Tract (Located in Pressure Plane No. 2)

- > BWSC Pressure Plane No. 2
- ➤ Pressure Plane Size 24,000 Acres
- > Total Value of Facilities in Pressure Plane No. 2 \$14,170,000
- Elevated Storage Value in Pressure Plane No. 2 \$500,000
- Pump Station Value in Pressure Plane No. 2 \$1,700,000
- ➤ Water Supply Well Value in Pressure Plane No. 2 \$2,250,000
- Distribution Line Value in Pressure Plane No. 2 \$9,720,000

Notes: BWSC does not have distribution lines fronting or adjacent to this property, however, BWSC could extend the existing 8" line from the north, approximately 3,500 LF to provide for continuous and adequate water service to this tract. To date, no request for service has been received by BWSC.

Based on land use in the general vicinity, this 67- acre tract will typically accommodate fifteen (15) LUE's. Therefore, the revenue fees lost by BWSC due to decertification would be \$4,500 per platted lot and annual average water sales of approximately \$650 per platted lot.

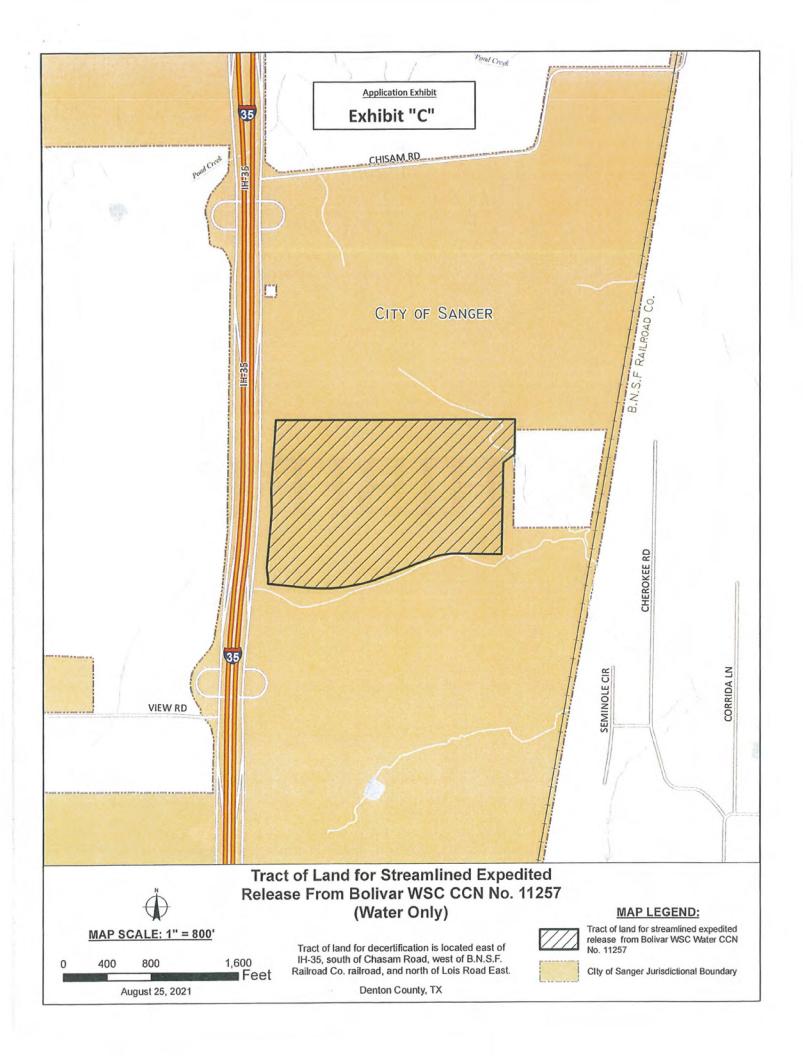
Please contact me with any additional questions or comments or if additional information is required.

Sincerely,

BIGGS & MATHEWS, INC.

Kerry D. Maroney, P.E.

President



PLANNING REPORT

FOR

WATER FACILITY IMPROVEMENTS

YEAR 2022 THROUGH 2032

BOLIVAR WATER SUPPLY CORPORATION

COOKE, DENTON & WISE COUNTY, TEXAS

June, 2022

Board of Directors

Kevin Kemplin – President
Janell Shelton – Vice-President
Freida Ashcraft – Secretary/Treasurer
D.L. Bowles – Director
Tommy J. Rhodes – Director
John Kubicek – Director
Bob Montgomery – Director
Fred Yeatts – Director
Kim Markel - Director

James Parkman - General Manager



Biggs & Mathews, Inc. (F-834)
Consulting Engineers
2500 Brook Ave.
Wichita Falls, Texas 76301

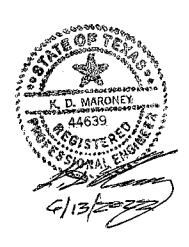


TABLE OF CONTENTS

- 1.0 GENERAL
- 2.0 EXISTING SYSTEM FACILITIES
- 3.0 PROJECTIONS & DISTRIBUTION OF FUTURE GROWTH
- 4.0 SUMMARY OF PROPOSED SYSTEM IMPROVEMENTS 2022-2032
- 5.0 REPORT CLOSURE AND RECOMMENDATIONS

APPENDIX A:

System Pressure Plane Map

1.0 GENERAL

Bolivar Water Supply Corporation (BWSC), Public Water System (PWS) I.D. No. TX0610049, was formed February 24,1969 for the purpose of supplying potable water to unincorporated areas within Cooke, Denton, and Wise County. In accordance with their Certification of Convenience and Necessity (CCN No. 11257) dated November 1,1979 BWSC was granted a service area that covers approximately 212,035 acres (331 square miles) within portions of three (3) counties. As of January 2022, the system serves 3,671 active connections with an anticipated annual system growth of approximately 100 connections per year.

In an attempt to maintain the level of service in their certificated area and to maintain compliance with the Texas Commission on Environmental Quality (TCEQ), the Board of Directors continues to evaluate and plan for the required future system expansion in a timely manner.

2.0 EXISTING SYSTEM FACILITIES

Currently the BWSC system is segmented into seven (7) pressure planes with the capability of being able to move water between selected planes on an emergency basis or when growth occurs near common pressure plane boundaries. Moving water between planes requires operator intervention, by opening and closing selected system valves as needed. Each pressure plane is served by water supply wells, ground storage facilities, pump stations and elevated storage based on the number of connections served in each plane. The following is a listing of each pressure plane and facilities serving that plane in addition to a system pressure plane map. (See Appendix A).

Pressure Plane No. 1 - 514 Connections - 22,000 Acres (Acres Served 19,000)

- > 100.000 Gallon Elevated Tank \$500.000
- Pump Station & Ground Storage \$850,000
- > 3 Water Supply Wells \$2,250,000
- Distribution System \$4,785,000
- Existing Connections 514
- Estimated Value of Facilities \$8,385,000
- Estimated Value of Facilities per Acre Served \$441

Pressure Plane No. 2 - 512 Connections - 24,000 Acres (Acres Served 16,000)

- > 100,000 Gallon Elevated Tank \$500,000
- ➤ 2 Pump Stations & Ground Storage \$ 1,700,000
- 3 Water Supply Wells \$2,250,000
- Distribution System \$9,720,000
- Existing Connections 512
- Estimated Value of Facilities \$14,170,000
- Estimated Value of Facilities per Acre Served \$886

Pressure Plane No. 2A - 30 Connections - 35 Acres (Acres Serve 35)

- 2,500 Gallon Pressure Tank \$30,000
- Pump Station & Ground Storage \$100,000
- ➤ Water Supply Well \$100,000
- Distribution System \$160,000
- Existing Connections 30
- Estimated Value of Facilities \$390,000
- Estimated Value of Facilities per Acre Served \$11,143

Pressure Plane No. 3 - 1,121 Connections - 60,000 Acres (Acres Served 45,000)

- > 300,000 Gallon Elevated Tank \$1,500,000
- 100,000 Gallon Elevated Tank \$500,000
- 3 Pump Station & Ground Storage \$2,550,000
- ▶ 5 Water Supply Wells \$3,750,000
- Distribution System \$11,925,000
- Existing Connections 1,121
- Estimated Value of Facilities 20,225,000
- Estimated Value of Facilities per Acre Served \$449

Pressure Plane No. 4 - 607 Connections - 24,000 Acres (Acres Served 20,000)

- > 100,000 Gallon Elevated Tank \$500,000
- Pump Station & Ground Storage \$850,000
- ➤ 4 Water Supply Wells \$3,000,000
- Distribution system \$10,675,000
- ➤ Existing Connections 607
- Estimated Value of Facilities \$15,025,000
- Estimated Value of Facilities per Acre Served \$752

Pressure Plane No. 5 - 569 Connections - 25,000 Acres (Acres Served 24,000)

- 100,000 Gallon Elevated Tank \$500,000
- Pump Station & Ground Storage \$850,000
- > 3 Water Supply Wells \$2,250,000
- Distribution System \$11,200,000
- Existing Connections 589
- Estimated Value of Facilities \$14,800,000
- Estimated Value of Facilities per Acre Served \$617

Pressure Plane No. 6 - 298 Connections - 57,000 Acres (Acres Served 45,000)

- > 100,000 Gallon Elevated Tank \$500,000
- 2 Pump Station & Ground Storage Tank \$1,700,000
- > 3 Water Supply Wells \$2,250,000
- Distribution System \$12,012,500
- ➤ Existing Connections 298
- Estimated Value of Facilities \$16,462,500
- Estimated Value of Facilities per Acre Served \$365

3.0 PROJECTIONS & DISTRIBUTION OF FUTURE GROWTH

Though is it very difficult to project which portions of the system might experience the most growth in the future, the historical growth over the last two (2) years can be an indicator of future growth distribution within each of the pressure planes as shown below:

- > 3% of the growth occurred in Pressure Plane No. 1
- > 4% of the growth occurred in Pressure Plane No. 2
- > 0% of the growth occurred in Pressure Plane No. 2A
- > 30% of the growth occurred in Pressure Plane No. 3
- > 30% of the growth occurred in Pressure Plane No. 4
- 30% of the growth occurred in Pressure Plane No. 5
- > 3% of the growth occurred in Pressure Plane No. 6

Assuming over the next ten (10) years that the annual system wide growth averages 100 connections per year, the total active connections for the system could grow by approximately 1,000 connections by the year 2032, for a total of 4,671 active connections. Furthermore, based on the above historical growth distribution, the estimated total connections in each pressure plane by the year 2032 would be as shown below:

- \triangleright Pressure Plane No. 1 544 connections
- \triangleright Pressure Plane No. 2 552 connections
- > Pressure Plane No. 2A 30 connections
- \triangleright Pressure Plane No. 3 1.421 connections
- \triangleright Pressure Plane No. 4 907 connections
- \triangleright Pressure Plane No. 5 869 connections
- \triangleright Pressure Plane No. 6 328 connections

In summary, through the year 2032, assuming all existing water supply, pressure maintenance, and storage facilities remain operational at their current capacity, 3 out of the 7 existing pressure planes will need additional pressure maintenance facilities and additional water supply sources. As shown below, new elevated storage tanks and new groundwater supply wells are proposed for Pressure Plane No. 3, Pressure Plane No. 4, and Pressure Plane No. 5.

4.0 SUMMARY OF PROPOSED SYSTEM IMPROVEMENTS 2022-2032

Pressure Plane No. 3 – Improvements \$2,200,000

- 300,000 Gallon Elevated Tank \$1,500,000
- ➤ Water Supply Well \$700,000

Pressure Plane No. 4 - Improvements \$2,200,000

- > 300,000 Gallon Elevated Tank \$1,500,000
- *▶ Water Supply Well \$700,000*

Pressure Plane No. 5 - Improvements \$2,200,000

- > 300,000 Gallon Elevated Tank \$1,500,000
- Water Supply Well \$700,000

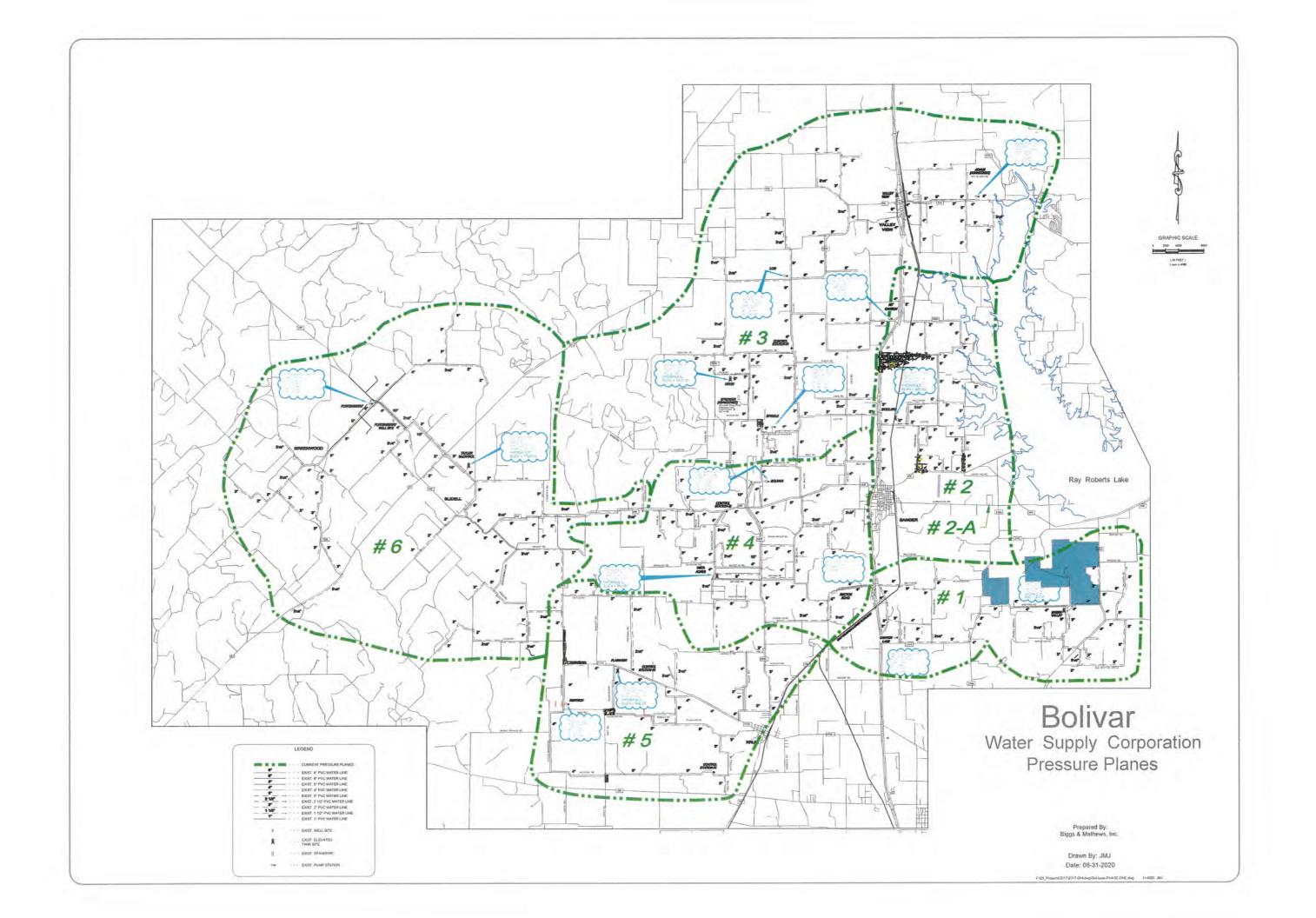
ESTIMATED CONSTRUCTION COSTS FOR IMPROVEMENTS - \$6,600,000.

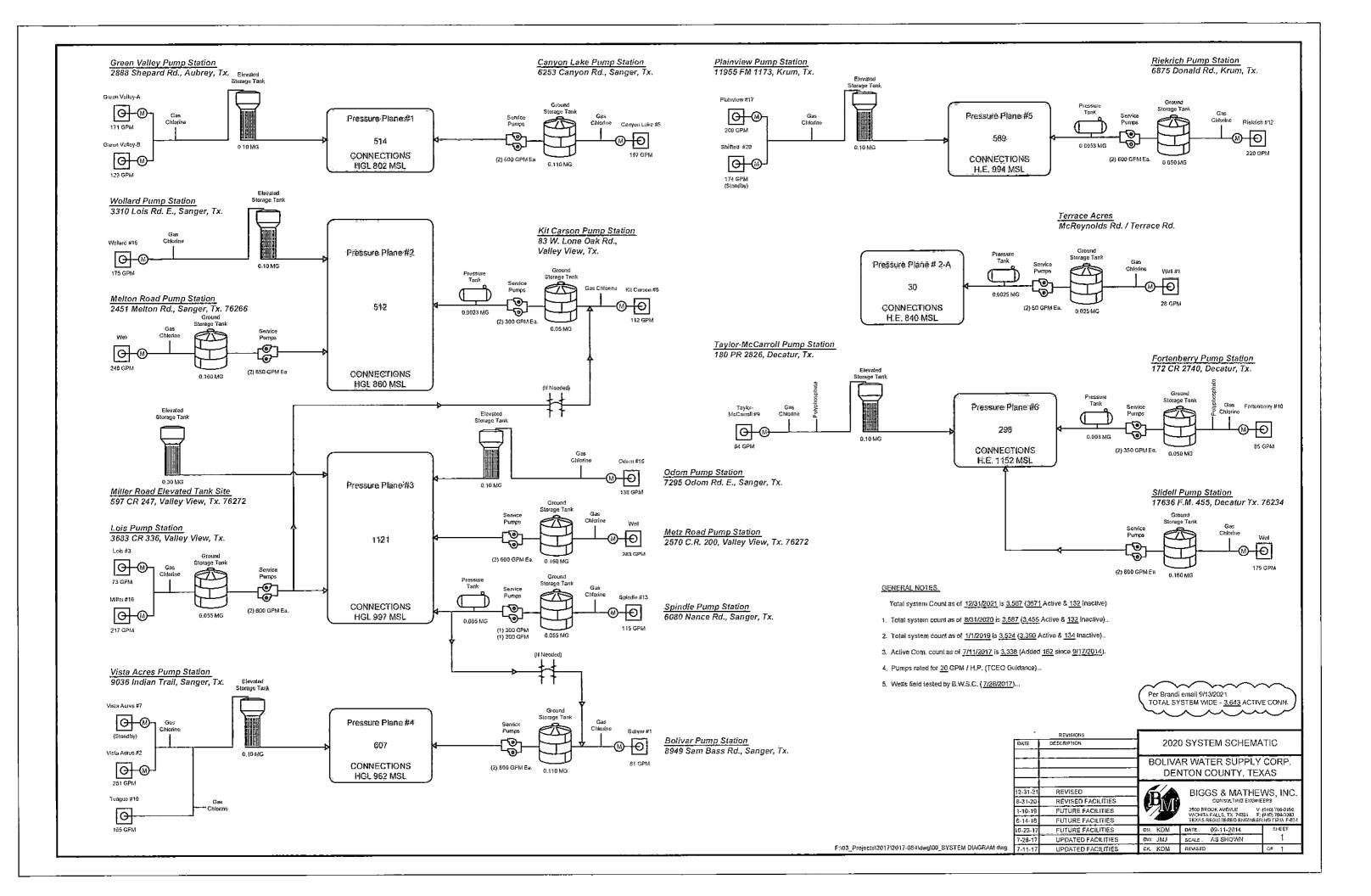
5.0 REPORT CLOSURE AND RECOMMENDATIONS

BWSC should continue to closely monitor both the over-all system growth and the growth distribution within each of the seven (7) pressure planes and continue to look for opportunities to acquire additional well, pump station, and/or storage tank sites as various areas are developed and/or as existing well production capacities diminish.

Furthermore, BWSC should consider providing for the distribution line capacity to allow for some limited fire flows throughout some of the higher density developments. Typically, this capacity can be achieved by installing a minimum of 8" diameter distribution lines along with looping/interconnecting 6" diameter lines within the system.

APPENDIX A





BOLIVAR DISTRIBUTION SYSTEM

(June 2022)

PRESSURE PLANE NO. 1 (22,000 AC.) - (Acres Served 19,000)

6" Line 4" Line 3" Line 2.5" Line 2" Line PRESSURE PLANE NO. 2 (24,000 AC.) – (Acre	16,000 27,000 53,000 15,000 39,000 150,000	@ 60.00 @ 40.00 @ 30.00 @ 25.00 @ 20.00	960,000 1,080,000 1,590,000 375,000 780,000 \$ 4,785,000		
12" Line 8" Line 6" Line 4" Line 3" Line 2.5" Line	20,000 10,000 75,000 5,000 34,000 12,000 25,000 181,000	@ 120.00 @ 80.00 @ 60.00 @ 40,00 @ 30.00 @ 25.00 @ 20,00	2,400,000 800,000 4,500,000 200,000 1,020,000 300,000 500,000 \$ 9,720,000		
PRESSURE PLANE NO. 2-A (35 AC.) – (Acres 4" Line 2" Line	3,000 <u>2,000</u>	@ 40.00 @ 20.00	120,000 <u>40,000</u>		
5,000 \$ 160,000 PRESSURE PLANE NO. 3 (60,000 AC.) - (Acres Served 45,000)					
12" Line 8" Line 6" Line 4" Line 3" Line 2.5" Line	3,000 12,000 75,000 55,000 42,000 61,000 56,000 304,000	@ 120.00 @ 80.00 @ 60.00 @ 40.00 @ 30.00 @ 25.00 @ 20.00	360,000 960,000 4,500,000 2,200,000 1,260,000 1,525,000 1,120,000 \$ 11,925,000		

PRESSURE PLA	NE NO. 4 (24,000 .	AC.) - (Acres Served 20,	(000)

12" Line 8" Line 6" Line 4" Line 3" Line 2.5" Line	25,000 8,000 23,000 92,000 10,000 31,000 45,000	@ 120,00 @ 80.00 @ 60.00 @ 40.00 @ 30.00 @ 25.00 @ 20.00	3,000,000 640,000 1,380,000 3,680,000 300,000 775,000		
z Line	234,000	(€) ₹0.00	900,000 \$ 10,675,000		
PRESSURE PLANE NO. 5 (25,000 AC.) – (Ac	res Served 24,	<u>000)</u>			
6" Line 4" Line 3" Line 2.5" Line 2" Line	110,000 75,000 24,000 20,000 <u>19,000</u> 24 8,000	@ 60.00 @ 40.00 @ 30.00 @ 25.00 @ 20.00	6,600,000 3,000,000 720,000 500,000 <u>380,000</u> \$ 11,200,000		
PRESSURE PLANE NO. 6 (57,000 AC.) – (Acres Served 45,000)					
13" Line 6" Line 4" Line 3" Line 2.5" Line 2" Line	20,000 66,000 38,000 41,000 42,500 92,000 299,500	@ 120.00 @ 60.00 @ 40.00 @ 30.00 @ 25.00 @ 20.00	2,400,000 3,960,000 1,520,000 1,230,000 1,062,500 1,840,000 \$ 12,012,500		
TOTAL VALUE OF DISTRIBUTION SYSTEM			\$ 60,477,000		
TOTAL ACRES SERVED			169,035		
VALUE DISTRIBUTION PER ACRE SERVED	•		\$ 358		