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Public Utility Commission of Texas PO Box 13326 Austin, Texas 78711-3326

May 1, 2024

Re: Project No. 52682 – Project for Commission Ordered Transmission Facilities, Quarterly Reports

In the October 14, 2021 Order, the Commission ordered transmission service providers, including Electric Transmission Texas, LLC (ETT) to provide quarterly progress reports to the Commission regarding the status construction of the ordered transmission line and facilities. This is the eleventh report filed by ETT since November 1, 2021. Our progress to date is summarized in the paragraphs below.

The report consists of details for each ETT project including status and anticipated completion dates for portions yet to be completed. Construction on the transmission line circuit is nearing completion and ETT is working with ERCOT to determine a path forward that may allow ETT to provide service prior to Summer 2024, or, if not, by December 2024. ETT has been actively working to mitigate project in-service delays for the LRGV 2nd Circuit project.

Due to increased reliability challenges related to the transmission outage maintenance for winter, ongoing thermal generation outages and conflicting transmission outages, ETT experienced several ERCOT outage cancellations that pushed the in-service date of San Miguel to Greenfield 1 into 2024. ETT did receive an outage from ERCOT from April 8-30, 2024, during which it completed construction at the Fowlerton and Lobo stations, which should have enabled the section from San Miguel to Greenfield 1 to be placed into service. Unfortunately, the link between Fowlerton to Lobo was not able to be energized due to a telemetry issue, even though construction is complete. ETT expects this line to be in service in May 2024.

The other remaining section to be placed in service, North Edinburg to Kingfisher, shoud complete construction in May 2024, unless there is an unforeseen circumstance that is beyond ETT's control. Please note significant portions of the line and substations have been placed into service according to schedule.

The following submission follows the same format as the previous reports. If the Commission has any questions, please contact me at hrturner@aep.com.

Sincerely.

Hannah R. Turner Vice President, Regulatory & Finance Electric Transmission Texas, LLC



Executive Summary

	Summary	
Report Period	2Q 2024	Care Marine
Line Miles	265 miles existing ETT Right-of-Way (ROW)	San Miguel Creat San Miguel Grisson
Counties Affected	Webb, LaSalle, McMullen, Zapata, Starr, Hidalgo	++ Permanente Alfrei
% Complete-Design	100%	Remark Tree 19 or Fowlerton Gooden Rahme
%Complete-Procurement	100%	
%Complete-Construction	92%	Loter Long Point
Contact Information	Kip Fox	21 1/21
	(512) 391-6300 office	Centor
	kmfox@aep.com	Greenfield 1
		Gregentield 2
		Greenfield 3
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		La Palma La Palmillo
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Program Description

ETT will construct approximately 189 miles of line in the second circuit position from the STEC Point-of-Interconnection (POI) near the STEC Fowlerton Station to the Sharyland POI east of AEP Texas' North Edinburg station.

ETT will construct three new Greenfield Stations identified as Greenfield 1 Station, Greenfield 2 Station, and Greenfield 3 Station. ETT will also expand existing Lobo, Cenizo, Del Sol, and Pomelo stations.

Overall Progress Summary

<u>Completed</u>: Construction progress has increased from 85% to 92%. 181 miles of conductor has been installed and 8 miles are remaining on the overall project. Construction continues on the line segment from North Edinburg to Kingfisher. The line segment between Lobo and North Edinburg is complete and energized. The Greenfield 1 (Tiempo), Greenfield 2 (Rapido), and Greenfield 3 (Pronto) 345-kV stations have been energized.

Upcoming: Project completion is expected in May 2024.

<u>Delays</u>: Construction progress is on schedule. However, denials of ETT's outage requests for in/around Lobo substation resulted in a delay for completion of the Fowlerton circuits terminating into Lobo Station until 4/30/2024. ERCOT's justification for the denials has been due to ongoing thermal generation outages and conflicting transmission outages in the LRGV. San Miguel to Greenfield 1 energization is pending resolution of a telemetry issue.

Reliability, Safety Measures, and Progress

To date, there have been no lost time incidents. ETT has implemented proactive safety measures to ensure a safe work environment.

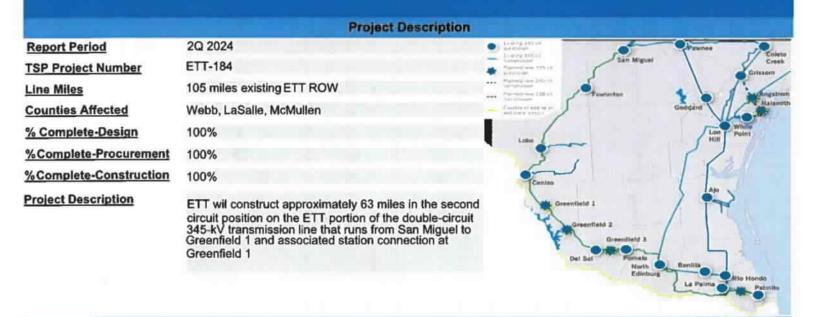
ERCOT Coordination Efforts and Regulatory Issues

ETT has attempted to work with ERCOT to resolve concerns around ongoing unresolved stability issues in the LRGV, which have resulted in multiple outage requests being denied.

	Task Name	Start	Finish		2021 Half 1, 2022 Half 2, 2022 Half 1, 2023 Half 2, 2023 Half 1, 2024 O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
0	ETT Program	Mon 11/1/21	Fri 5/31/24	686 days	
1	San Miguel to Greenfield 1 (Tiempo) Segment	Mon 11/1/21	Tue 4/30/24	662 days	
2	Design	Mon 11/1/21	Mon 10/31/22	266 days	DESIGN
3	Procurement	Fri 4/8/22	Thu 8/31/23	372 days	PROCUREMENT
4	Construction	Tue 11/15/22	Tue 4/30/24	386 days	CONSTRUCTION
5	Greenfield 1 (Tiempo) to N. Edinburg Segment	Sat 1/1/22	Mon 12/18/23	520 days	
6	Design	Sat 1/1/22	Tue 1/31/23	288 days	DESIGN
7	Procurement	Wed 4/27/22	Fri 11/10/23	411 days	PROCUREMENT
8	Construction	Mon 4/10/23	Mon 12/18/23	183 days	CONSTRUCTION
9	N. Edinburg to Kingfisher Segment	Tue 3/1/22	Fri 5/31/24	598 days	1
10	Design	Tue 3/1/22	Mon 4/3/23	291 days	DESIGN
11	Procurement	Wed 4/27/22	Thu 4/11/24	520 days	PROCUREMENT
12	Construction	Mon 10/9/23	Fri 5/31/24	171 days	CONSTRUCTION
13	ETT Stations Expansion	Sat 1/1/22	Tue 4/30/24	616 days	
14	Design	Sat 1/1/22	Sat 9/30/23	464 days	DESIGN
15	Procurement	Tue 3/1/22	Sat 9/30/23	422 days	PROCUREMENT
16	Construction	Thu 2/16/23	Tue 4/30/24	317 days	CONSTRUCTION
17	Greenfield 1 (Tiempo) Station	Tue 3/1/22	Mon 11/13/23	453 days	
18	Design	Sat 3/5/22	Thu 11/10/22	183 days	DESIGN
19	Procurement	Tue 3/1/22	Fri 6/30/23	355 days	PROCUREMENT
20	Construction	Mon 10/3/22	Mon 11/13/23	296 days	CONSTRUCTION
21	Greenfield 2 (Rapido) Station	Sat 1/1/22	Fri 12/22/23	524 days	
22	Design	Sat 1/1/22	Thu 6/1/23	376 days	DESIGN
23	Procurement	Thu 9/1/22	Sun 10/1/23	288 days	PROCUREMENT
24	Construction	Sat 6/10/23	Fri 12/22/23	143 days	CONSTRUCTION
25	Greenfield 3 (Pronto) Station	Sat 1/1/22	Thu 11/16/23	498 days	1
26	Design	Sat 1/1/22	Fri 6/30/23	397 days	DESIGN
27	Procurement	Sun 5/15/22	Sat 9/30/23	367 days	PROCUREMENT
28	Construction	Thu 12/15/22	Thu 11/16/23	246 days	CONSTRUCTION

San Miguel to Greenfield 1 (Tiempo) Station Segment





Project Progress Summary

Line work on the Lobo to Fowlerton line outside the Lobo Station is now complete. ERCOT outage rejections caused a delay in completion of the second Fowlerton line terminal into Lobo Station. To address this, ETT altered plans at line terminals at Lobo Station to satisfy ERCOT operations and shorten outage durations and emergency restoration times.

Completed: All 63 miles of conductor has been strung in the second circuit position from Lobo going north to POI with STEC and line is energized. The 27-mile line section from Lobo to Molina/Cenizo has been converted from 138-kV to 345-kV. The 15-mile line section from Cenizo to Reloj Del Sol Windfarm was operated at 345-kV prior to project and has been cut into the new Tiempo Station which is also complete.

Upcoming: ETT expects to energize this section in May 2024.

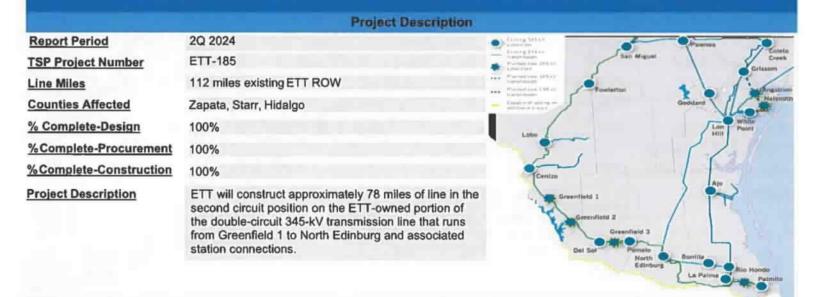
	Project Tasks and	Time Estimates	
roject Tasks	Baseline	Plan	Actual
ign Start	11/1/2021	11/1/2021	11/1/2021
ign Finish	8/31/2022	10/31/2022	10/31/2022
curement Start	2/1/2022	4/8/2022	4/8/2022
curement Finish	11/30/2022	11/30/2022	8/31/2023
struction Start	8/1/2022	11/15/2022	11/15/2022
struction Finish	9/29/2023	05/31/2024	4/30/2024
ergization	9/29/2023	05/31/2024	
	Project Dela		

Staff worked with preferred material vendors to supply all materials in 2023, however, extended material lead times led to a 22 working-day delay for Construction Finish and Energization from September 2023 to November 2023. ERCOT rejected the outage requested from 09/20/23 – 10/03/23 due to load in the Laredo area at the time. Due to loading and generation capacity, ERCOT cancelled multiple outage windows that affected this section. Construction on this portion is now complete.

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Greenfield 1 (Tiempo) Station to North Edinburg Segment





Project Progress Summary

Completed: All construction is complete.

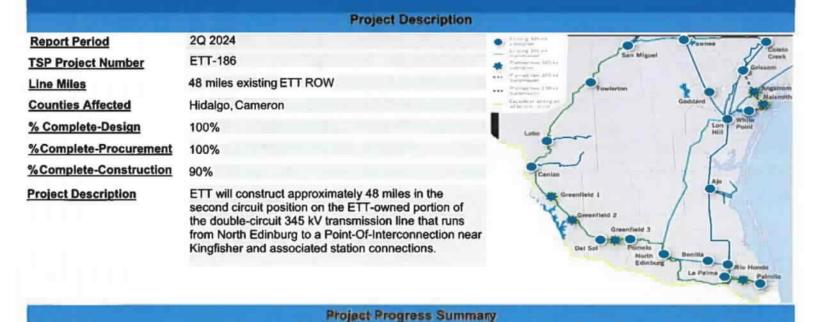
	Project Tasks and	Time Estimates	
Project Tasks	Baseline	Plan	Actual
Design Start	1/1/2022	1/1/2022	1/1/2022
Design Finish	11/30/2022	01/31/2023	1/31/2023
Procurement Start	6/1/2022	6/1/2022	4/27/2022
Procurement Finish	3/31/2023	11/10/2023	
Construction Start	1/1/2023	03/06/2023	4/10/2023
Construction Finish	12/31/2023	12/13/2023	12/18/2023
Energization	12/31/2023	12/13/2023	12/19/2023

Project is complete.

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North Edinburg to Kingfisher Segment





Completed: All foundations complete and all structures set. Forty miles of conductor have been pulled in, leaving 8 miles remaining to be strung.

Upcoming: Remaining conductor will be pulled and project to be in service by May 31, 2024.

Project Tasks and Time Estimates			
Project Tasks	Baseline	Plan	Actual
Design Start	4/1/2022	4/1/2022	3/1/2022
Design Finish	2/28/2023	3/1/2023	4/3/2023
Procurement Start	10/1/2022	10/1/2022	4/27/2022
Procurement Finish	10/31/2023	12/31/2023	4/11/2024
Construction Start	7/1/2023	7/30/2023	10/09/2023
Construction Finish	5/31/2024	5/31/2024	
Energization	5/31/2024	5/31/2024	

Project Delays

Risks to the project have been extended material lead times and mitigating encroachment issues in a timely manner. Farming activities and weather continue to provide ongoing challenges.

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ETT Stations Expansion

	Project Description	
Report Period	2Q 2024	Parties
TSP Project Number	ETT-187	Creat C
Counties Affected	Webb, Starr, Hidalgo	Anna Preventione Little Prevention
% Complete-Design	100%	- Interest of the second secon
% Complete-Procurement	100%	Lute
% Complete-Construction	100%	21 161
Project Description	Expand ETT's Lobo, Cenizo, Del Sol, and Pomelo stations	Conitan L. Convertient 1
		Greenfield 3 Greenfield 3
		North Bontlin Edinturg La Patra Rito Hondo
		Painte Painte

Project Progress Summary

Completed: All Cenizo, Del Sol, Pomelo, and Lobo construction is complete. The remaining P&C work and line terminal work on the Fowlerton terminals required clearances from April 8-30, 2024.

Upcoming: N/A

	Project Tasks and T	lime Estimates	
Project Tasks	Baseline	Plan	Actual
Design Start	1/1/2022	1/1/2022	1/1/2022
Design Finish	9/15/2023	9/15/2023	9/30/2023
Procurement Start	1/3/2022	1/3/2022	3/01/2022
Procurement Finish	4/30/2023	9/28/2023	9/30/2023
Construction Start	11/1/2022	2/8/2023	2/16/2023
Construction Finish	9/29/2023	5/15/2024	4/30/2024
Energization	9/29/2023	5/15/2024	4/30/2024

Daily post-moratorium outages for Lobo were cancelled by ERCOT through the end of calendar year 2023. Coordination with ERCOT for Lobo Station outages to complete remaining P&C work will continue through the planned in-service date. Completion of Lobo construction was pushed into 2024 due to repeated ERCOT outage cancellations.

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Greenfield 1 (Tiempo) Station

	Project		
Report Period	2Q 2024	Comp Mon	San Miguel
TSP Project Number	ETT-188	 Printed and the second second Constraint Constraint 	- Come
Counties Affected	Zapata	••• **********************************	Fourierton 1 Augustus
% Complete-Design	100%		
%Complete-Procurement	100%	Later Survey	- Lor Pulst
%Complete-Construction	100%		1 Fel
Project Description	Build a new 345 kV station on the Lobo-to- North Edinburg line and associated connections	C. Committee	artiald 2 Greenfield 3
		Dei I	Sal Permits Benills Be

Project Progress Summary

Completed: Substation is in-service.

Project Tasks and Time Estimates				
Project Tasks	Baseline	Plan	Actual	
Design Start	11/1/2021	11/1/2021	3/5/2022	
Design Finish	8/31/2023	8/31/2023	11/10/2022	
Procurement Start	5/1/2022	5/1/2022	3/1/2022	
Procurement Finish	6/30/2023	6/9/2023	6/30/2023	
Construction Start	11/1/2022	8/15/2022	10/3/2022	
Construction Finish	9/29/2023	10/15/2023	11/13/2023	
Energization	9/29/2023	10/27/2023	11/13/2023	

Project Delays

N/A

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Greenfield 2 (Rapido) Station

	Project Descri	ption	
Report Period	2Q 2024	County Of co Salesterm Loong Life of	San Miguel
TSP Project Number	ETT-189	🗰 - Canada an Allar	San Miguel Cre
Counties Affected	Starr, Zapata	Here Property 199-10	Tawlerton 1
% Complete-Design	100%	- Sumariar	Goddard
%Complete-Procurement	100%	Lain Sama	Lan Point
% Complete-Construction	100%	2	$\int \int da$
Project Description	Build a new 345 kV station on the Lobo to North Edinburg line and associated connections.	Cervice Creenflatd Deal Se	1 Also Als

Project Progress Summary

Completed: Substation is in-service.

	Project Tasks and Time Estimates				
Project Tasks	Baseline	Plan	Actual		
Design Start	1/1/2022	1/1/2022	1/1/2022		
Design Finish	9/30/2023	3/15/2023	6/1/2023		
Procurement Start	6/1/2022	6/1/2022	9/1/2022		
Procurement Finish	7/30/2023	10/1/2023	10/1/2023		
Construction Start	1/1/2023	5/15/2023	6/10/2023		
Construction Finish	10/31/2023	11/18/2023	12/22/2023		
Energization	10/31/2023	12/28/2023	12/22/2023		

N/A

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Public Utility Commission of Texas



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Greenfield 3 (Pronto) Station

	Project Description	
Report Period	2Q 2024	Encode Antical State Stat
TSP Project Number	ETT-190	Contesting Hight
Counties Affected	Starr	The second secon
% Complete-Design	100%	- Instruct Anny - Generation
%Complete-Procurement	100%	Late Finite Field
%Complete-Construction	100%	3 Stall
Project Description	Build a new 345 kV station on the Lobo to North Edinburg line and associated connections	Centago Berentinid 1 Greentinid 2
		Greeniland 3

Project Progress Summary

Completed: Substation is in-service. Upcoming: N/A

	Project Tasks and Time	0.0	
Project Tasks	Baseline	Plan	Actual
Design Start	1/1/2022	1/1/2022	1/1/2022
Design Finish	6/30/2023	6/30/2023	6/30/2023 5/15/2022
Procurement Start	2/1/2022	2/1/2022	5/15/2022
Procurement Finish	2/28/2023	9/30/2023	9/30/2023
Construction Start	8/1/2022	12/15/2022	12/15/2022
Construction Finish	7/30/2023	11/15/2023	11/16/2023
Energization	7/30/2023	11/15/2023	11/16/2023

N/A

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