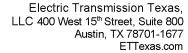


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Public Utility Commission of Texas PO Box 13326 Austin, Texas 78711-3326

January 31, 2023

Re: Project No. 52682 – Project for Commission Ordered Transmission Facilities, Quarterly Reports

In the October 14, 2021 Order, the Commission ordered transmission service providers, including Electric Transmission Texas, LLC (ETT) to provide quarterly progress reports to the Commission regarding the status in completing construction of the ordered transmission line and facilities. ETT filed the first, second, third, fourth, and fifth quarterly reports on November 1, 2021, February 1, 2022, April 29, 2022, July 29, 2022 and November 1, 2022, respectively, and is hereby providing the sixth report.

The report consists of details for each ETT project including anticipated completion dates. At this time, ETT has experienced delays in the procurement of station property that will push the in-service date of Greenfield 2 Station from November 2023 to May 2024. Progress on the transmission line circuit is on schedule and ETT is working with ERCOT to determine a path forward that may allow ETT to provide service prior to winter peak 2024. ETT continues to be proactive in mitigating any additional delays that may present in the future.

The following submission follows the same format as the previous reports. If the Commission has any questions, please contact Hannah Turner at <a href="https://https:

Sincerely,

Kip M Fox

Kip Fox

President, Electric Transmission Texas, LLC



Executive Summary

	Summary	
Report Period	1Q 2023	Existing 345 VV substantiation Existing 345 VV transmission San Miguel Creek
Line Miles	265 miles existing ETT Right-of-Way (ROW)	Planned new 345 kV substation Grissom
Counties Affected	Webb, LaSalle, McMullen, Zapata, Starr, Hidalgo	Planned new 345 kV transmission Planned new 138 kV Fowlerton transmission Angstrom
% Complete-Design	88%	Capable of adding an additional circuit
% Complete-Procurement	53%	Lobo White Point
%Complete-Construction	3%	
Contact Information	Kip Fox	Cenizo
	(512) 391-6300 office	Greenfield 1
	kmfox@aep.com	Greenfield 2
		Greenfield 3
		Del Sol Pomelo Bonilla
		Edinburg Rio Hondo
		Palmito
		North Bonilla Edinburg Rio Hondo

Program Description

ETT will construct approximately 189 miles of line in the second circuit position from the STEC Point-of-Interconnection (POI) near the STEC Fowlerton station to the Sharyland POI east of AEP Texas' North Edinburg station. Approximately 76 miles of line in the second circuit position has already been constructed.

ETT will construct three new Greenfield Stations identified as Greenfield 1 Station, Greenfield 2 Station, and Greenfield 3 Station. ETT will also expand existing Lobo, Cenizo, Del Sol, and Pomelo stations.

Overall Progress Summary

<u>Completed:</u> Design process continues to progress. In Q4 2022, the line designs for San Miguel to Greenfield 1 and Greenfield 1 to 2 were completed. Additionally, the station expansion designs for Cenizo, Del Sol, and Pomelo were also completed.

<u>Upcoming:</u> Remaining design packages are targeted to be issued for construction at the end of Q1 2023. Foundations on both line and station portions continue to progress into Q1 2023.

<u>Delays:</u> Property for Greenfield 2 Station has proceeded into the condemnation process. This process has pushed the estimated in-service date of Greenfield 2 Station from November 2023 to May 2024. Overall risk remains for extended material lead times and supply chain volatility. Generator outages to perform cut-ins to the Greenfield Stations may cause adjustments or delays to the construction plan. ETT is expediting material orders to mitigate lead time exposure. No impact to schedule as of this report.

Reliability, Safety Measures, and Progress

This section will be updated as the project is further developed.

ERCOT Coordination Efforts and Regulatory Issues

Discussions regarding usage of temporary hard-taps are in progress with ERCOT.





San Miguel to Greenfield 1 (Tiempo) Station Segment

Project Description

1Q 2023 Report Period ETT-184 **TSP Project Number** 105 miles existing ETT ROW **Line Miles Counties Affected** Webb, LaSalle, McMullen % Complete-Design 100% %Complete-Procurement 82% % Complete-Construction 2% **Project Description** ETT will construct approximately 63 miles in the second circuit position on the ETT portion of the

second circuit position on the ETT portion of the double-circuit 345 kV transmission line that runs from San Miguel to Greenfield 1 and associated station connection at Greenfield 1. Approximately 42 miles in the second circuit position have already been constructed.



Project Progress Summary

Engagement with STEC regarding interconnection has begun and discussions are ongoing with an agreed upon completion date of 9/30/2023.

Completed: Design packages were completed in Q4 2022. All material has been ordered. Initial foundation installations have been complete.

<u>Upcoming</u>: Material deliveries will be substantially complete in Q1 2023 with miscellaneous items completing in Q3 2023. TXDOT crossing permit will be obtained within Q2 2023.

Project Tasks and Time Estimates					
Project Tasks	Baseline	Plan	Actual		
Design Start	11/1/2021	11/1/2021	11/1/2021		
Design Finish	8/31/2022	10/31/2022	10/31/2022		
Procurement Start	2/1/2022	4/8/2022	4/8/2022		
Procurement Finish	11/30/2022	11/30/2022			
Construction Start	8/1/2022	11/15/2022	11/15/2022		
Construction Finish	9/29/2023	11/1/2023			
<u>Energization</u>	9/29/2023	11/1/2023			

Project Delays

Extended material lead times has led to a 22 working day delay for Construction Finish and Energization. Project staff is working closely with preferred vendors, but have also identified alternative material vendors that can supply material to maintain a 2023 deliver date. Coordination with distribution operator on under-build relocation is under way.

Protected Information



Greenfield 1 (Tiempo) Station to North Edinburg Segment

Project Description

Report Period	1Q 2023
TSP Project Number	ETT-185
Line Miles	112 miles existing ETT ROW
Counties Affected	Zapata, Starr, Hidalgo
% Complete-Design	93%
%Complete-Procurement	63%
% Complete-Construction	0%
Project Description	ETT will construct approximately 78 miles of line in the

ETT will construct approximately 78 miles of line in the second circuit position on the ETT-owned portion of the double-circuit 345 kV transmission line that runs from Greenfield 1 to North Edinburg and associated station connections. Approximately 34 miles in the second circuit position have already been constructed.



Project Progress Summary

Engineering/design and procurement are in progress. Construction is scheduled to start in Q1 2023.

Completed: Material orders were prioritized and have been placed for the vast majority of the project. Project conductor has been delivered. Design for Greenfield 1 to Greenfield 2 was issued in Q4 2022. Documentation to accommodate TXDOT Highway 83 widening was approved.

<u>Upcoming:</u> Remaining designs are scheduled for issuance in early Q1 2023. The major project construction material is expected to be delivered by Q2 2023, but minor material delivery will continue into Q3 2023. Initial construction activities are anticipated to commence in Q1 2023 with the bulk of construction scheduled to start in Q2 2023.

Project Tasks and Time Estimates						
Project Tasks	Baseline		Plan		Actual	
Design Start	1/1/2022		1/1/2022		1/1/2022	
Design Finish	11/30/2022		01/31/2023			
Procurement Start	6/1/2022		6/1/2022		4/27/2022	
Procurement Finish	3/31/2023		08/31/2023			
Construction Start	1/1/2023		03/06/2023			
Construction	12/31/2023		12/31/2023			
<u>Finish</u> <u>Energization</u>	12/31/2023		12/31/2023			

Project Delays

Risk to the project is extended material lead times. The major project construction material is expected to be delivered by Q2 2023, but minor material delivery will continue into Q3 2023. Delays could be experienced should generators oppose taking outages to route their lines to the Greenfield stations in accordance with the proposed timeline. Energization date is contingent upon ERCOT approving usage of temporary tap.

Protected Information



North Edinburg to Kingfisher Segment

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1Q 2023 Report Period ETT-186 **TSP Project Number** 48 miles existing ETT ROW **Line Miles Counties Affected** Hidalgo, Cameron % Complete-Design 50% %Complete-Procurement 25% % Complete-Construction 0% **Project Description** ETT will construct approximately 48 miles in the

second circuit position on the ETT-owned portion of the double-circuit 345 kV transmission line that runs from North Edinburg to a point-of-interconnection near Kingfisher and associated station connections.



Project Progress Summary

Engineering/design, procurement, and engagement with Sharyland regarding interconnection is ongoing.

<u>Completed</u>: Insulator purchase orders have been placed with an expected delivery date Q3 2023. Conductor has been delivered. Review of current Right-Of-Way rights, restrictions, and to study to identify encroachments is complete.

<u>Upcoming</u>: Design remains ongoing with scheduled issuance in late Q1 2023. Steel arms, steel poles, and additional material procurement will continue as structure designs finish. ETT has started a Right-of-Way encroachment issues mitigation plan. Outage plans to perform cut-ins to stations are being developed.

Project Tasks and Time Estimates					
Project Tasks	Baseline	Plan		Actual	
Design Start	4/1/2022	4/1/202	22	3/1/2022	
Design Finish	2/28/2023	3/1/202	23		
Procurement Start	10/1/2022	10/1/20	022	4/27/2022	
Procurement Finish	10/31/2023	10/31/2	023		
Construction Start	7/1/2023	6/27/20	023		
Construction Finish	5/31/2024	5/31/20	24		
Energization	5/31/2024	5/31/20	24		

Project Delays

Risk to the project is extended material lead times.

Protected Information



ETT Stations Expansion

	Project Description
Report Period	1Q 2023
TSP Project Number	ETT-187
Counties Affected	Webb, Starr, Hidalgo
% Complete-Design	95%
% Complete-Procurement	40%
% Complete-Construction	0%
Project Description	Expand ETT's Lobo, Cenizo, Del Sol, and Pomelo stations



Project Progress Summary

Completed: Cenizo, Del Sol, and Pomelo station designs have been completed.

<u>Upcoming:</u> Lobo design is anticipated to be complete in Q1 2023. All Station construction is scheduled to start by end of Q1 2023.

Project Tasks and Time Estimates					
Project Tasks	Baseline	Plan	Actual		
Design Start	1/1/2022	1/1/2022	1/1/2022		
Design Finish	9/15/2023	4/17/2023			
Procurement Start	1/3/2022	1/3/2022	1/3/2022		
Procurement Finish	4/30/2023	9/28/2023			
Construction Start	11/1/2022	2/8/2023			
Construction Finish	9/29/2023	9/29/2023			
Energization	9/29/2023	9/29/2023			

Project Progress Summary

Extended material lead times has led to the delayed start of construction. But at this time, the project finish and energization date are unchanged. Close monitoring of material deliveries remains a project priority. Coordination with ERCOT for station outages to connect new portions of the stations will continue through the entirety of the installation.

Protected Information



Greenfield 1 (Tiempo) Station

	Project	
Report Period	1Q 2023	Existing 345 KV substation Existing 345 KV transmission San Miguel Creek
TSP Project Number	ETT-188	Planed new 345 kV substation Grissom Planed new 345 kV
Counties Affected	Zapata	Planed met 138 N Fowlerton Fowlerton Goddard Naismith
% Complete-Design	95%	Capable of adding an additional circuit White Lon Point:
% Complete-Procurement	90%	Lobo
% Complete-Construction	35%	
Project Description	Build a new 345 kV station on the Lobo- to-North Edinburg line and associated connections	Greenfield 1 Greenfield 2 Greenfield 3 From control of the cont

Project Progress Summary

ETT continues to make significant progress toward completing Greenfield 1 Station.

Completed: Foundations are 95% complete. Below grade work is in progress.

<u>Upcoming:</u> Station above grade work and Line foundations are scheduled for construction for Q1 2023.

Project Tasks and Time Estimates				
Project Tasks	Baseline	Plan	Actual	
Design Start	11/1/2021	11/1/2021	11/1/2021	
<u>Design Finish</u>	8/31/2023	8/31/2023		
Procurement Start	5/1/2022	5/1/2022	3/1/2022	
Procurement Finish	6/30/2023	3/31/2023		
Construction Start	11/1/2022	8/15/2022		
Construction Finish	9/29/2023	10/15/2023		
Energization	9/29/2023	10/15/2023		

Project Delays

Extended material lead times and volatile supply chains have caused shifts in the Construction Finish and Energization Dates. Project staff is working closely with preferred vendors to minimize future delivery delays.

Delays could be experienced should the generators be reluctant to take outages in accordance with the proposed timeline. Project staff has coordinated with the generators to minimize outage impact on operations and extended the Construction Finish and Energization dates.

Protected Information



Greenfield 2 (Rapido) Station

Project Description

Report Period	1Q 2023
TSP Project Number	ETT-189
Counties Affected	Starr, Zapata
% Complete-Design	70%
%Complete-Procurement	50%
%Complete-Construction	0%
Project Description	Build a new 345 kV station on the Loboto-North Edinburg line and associated connections



Project Progress Summary

Completed: Engineering design continues.

Upcoming: Condemnation paperwork was filed on January 18, 2023 with county court.

Project Tasks and Time Estimates				
Project Tasks	Baseline	Plan	Actual	
Design Start	1/1/2022	1/1/2022	1/1/2022	
Design Finish	9/30/2023	3/15/2023		
Procurement Start	6/1/2022	6/1/2022	6/1/2022	
Procurement Finish	7/30/2023	7/30/2023		
Construction Start	1/1/2023	5/15/2023		
Construction	10/31/2023	5/15/2024		
Finish Energization	10/31/2023	5/15/2024		

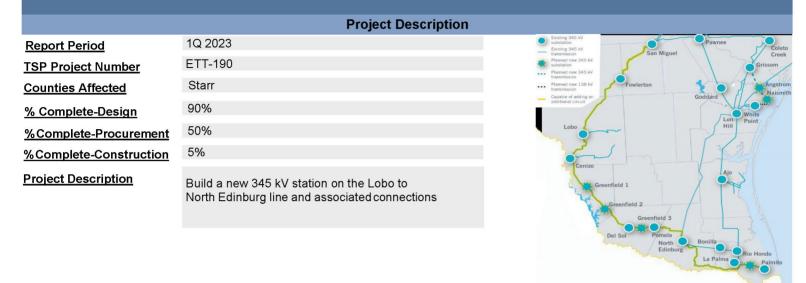
Project Delays

At this time, ETT has experienced delays in the procurement of station property that will push the estimated in-service date of Greenfield 2 Station from November 2023 to May 2024. Continued delays with procuring necessary land rights, could further delay the schedule. Risk to project is extended material lead times and supply chain volatility. Outages will be coordinated with Generators to route their lines to the Greenfield Stations. Delays could be experienced should the generators be reluctant to take outages in accordance with the proposed timeline.

Protected Information



Greenfield 3 (Pronto) Station



Project Progress Summary

Completed: Right of Way clearing has been completed. Access road construction is ongoing.

Upcoming: ETT acquired land for station in Q1 2023. Station pad construction and civil work is anticipated in Q1 2023.

Project Tasks and Time Estimates						
Project Tasks	Baseline		Plan		Actual	
Design Start	1/1/2022		1/1/2022		1/1/2022	
Design Finish	6/30/2023		6/30/2023			
Procurement Start	2/1/2022		2/1/2022		6/1/2022	
Procurement Finish	2/28/2023		6/1/2023			
Construction Start	8/1/2022		12/15/2022			
Construction Finish	7/30/2023		12/10/2023			
Energization	7/30/2023		12/10/2023			

Project Delays

Risk to the project is extended material lead times.

Outages will be coordinated with generators to route their lines to the Greenfield Stations. Aligning generator outages to perform cut-ins along with coordinating outside the ERCOT summer moratorium has caused schedule and construction adjustments reflected in the changed Construction and Energization dates.

Protected Information