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PROJECT NO. 52682

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PROJECT FOR COMMISSION ORDERED TRANSMISSION FACILITIES

PUBLIC UTILITY COMMISSION OF TEXAS

SOUTH TEXAS ELECTRIC COOPERATIVE, INC.'S SAN MIGUEL TO PALMITO SECOND CIRCUIT QUARTERLY PROGRESS REPORT

TO THE HONORABLE PUBLIC UTILITY COMMISSION OF TEXAS:

COMES NOW, South Texas Electric Cooperative, Inc. ("STEC") and files this response to the Public Utility Commission of Texas' ("PUCT" or "Commission") order issued on October 14, 2021, instructing transmission service providers ("TSPs") to provide quarterly progress reports to the Commission regarding their status in completing their respective portions of the second circuit on the existing double-circuit capable 345-kV San Miguel-to-Palmito transmission line. STEC's last progress report was filed on August 1, 2022. This quarterly progress report is timely filed.

I. STEC'S RESPONSES

STEC owns approximately 42 miles of the San Miguel-to-Palmito 345-kV transmission line. STEC's portion of the line runs from the San Miguel Power Plant through STEC's Fowlerton substation, and continues to an ownership change point with AEP Texas, Inc. toward the Lobo switching station. STEC will be responsible for adding the second circuit from the San Miguel Power Plant to the ownership change point with AEP Texas and for the construction of the terminal facility additions at San Miguel and Fowlerton.

STEC's responses to the items identified in the Commission's October 14, 2021 order are included in Attachments A and B hereto. Attachment A provides an itemized task list for

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construction of the second circuit and the two substations needed to complete the San Miguel to Palmito project. Attachment B includes a description of the project, a summary of STEC's progress to date, a high-level overview of project tasks and time estimates, potential progress delays known at this time, protected information, updates to reliability, safety measures and progress with respect to same, and coordination efforts with ERCOT.

Attachments A and B have been updated to show that STEC's procurement of certain transmission line and substation equipment and materials has been delayed by approximately three months due to delays in contract delivery schedules. However, these delays are not anticipated to extend beyond September 2023, when STEC projects to complete its construction of the project. Therefore, STEC does not anticipate delays in project construction at this time.

Attachment B has also been updated to show that STEC has completed 65% of its design work for its portion of the second circuit, and 35% of its equipment procurement for its portion of the second circuit.

II. CONCLUSION

STEC appreciates the Commission's review of these important issues and looks forward to continuing to work with the Commission to enhance reliability in the Lower Rio Grande Valley. Unless further information is requested, STEC will file its next quarterly progress report on or before February 1, 2023.

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Respectfully submitted,

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ATTORNEYS FOR SOUTH TEXAS ELECTRIC COOPERATIVE, INC.

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Attachment A San Miguel to Fowlerton POI 345 kV 2nd Circuit Addition

D	Task Name	Duration	Start	Finish	2022 Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov D	2023 Dec Jan Feb Ma
1	San Miguel to Lobo 345 kV 2nd Circuit Ad	ditio 559 days	Mon 11/1/21	Thu 12/21/23	Jan Teb Mai Api May Juli Juli Aug Sep Oct NOV L	
2	Project Management	27.95 mons	Mon 11/1/21	Thu 12/21/23		
5	Line Design	11 mons	Mon 11/1/21	Fri 9/2/22		
17	Material Procurement	56 wks	Mon 6/6/22	Fri 6/30/23		
25	Construction Drawings	6.5 mons	Mon 6/13/22	Fri 12/9/22		
30	Quality Assurance	4.95 mons	Mon 4/18/22	Thu 9/1/22		
35	Pre-Construction Activities	3 mons	Mon 10/17/22	Fri 1/6/23		
43	Construction Activities	9.5 mons	Mon 1/9/23	Fri 9/29/23		
47	Construction Management	9.5 mons	Mon 1/9/23	Fri 9/29/23		
50	Post-Construction Activities	3 mons	Mon 10/2/23	Fri 12/22/23		
53						
54	San Miguel Substation Addition	560 days	Mon 11/1/21	Fri 12/22/23		
55	Project Management	560 days	Mon 11/1/21	Fri 12/22/23		
58	Long Lead Material Procurment	225 days	Tue 9/20/22	Mon 7/31/23		
62	Substation Design	380 days	Mon 1/3/22	Fri 6/16/23		
72	Construction Bidding	90 days	Mon 8/22/22	Fri 12/23/22		
75	Construction and Commissioning	235 days	Mon 10/31/22	Fri 9/22/23		
80	In-Service of station	1 day	Fri 9/29/23	Fri 9/29/23		
83						
84	Fowlerton Substation Addition	560 days	Mon 11/1/21	Fri 12/22/23		
85	Project Management	560 days	Mon 11/1/21	Fri 12/22/23		
88	Long Lead Material Procurment	225 days	Tue 9/20/22	Mon 7/31/23		
92	Substation Design	380 days	Mon 1/3/22	Fri 6/16/23		
102	Construction Bidding	90 days	Mon 8/22/22	Fri 12/23/22		
105	Construction and Commissioning	235 days	Mon 10/31/22	Fri 9/22/23		
110	In-Service of station	1 day	Fri 9/29/23	Fri 9/29/23		



Attachment B

Public Utility Commission of Texas

LRGV Second Circuit Progress Report

San Miguel to Fowlerton POI



		Summary	
Report Period	4Q 2022		Canada 13.19 Canada 13.19 Canada 13.19 Canada 13.19 Coleto Creek
Line Miles	42		Anatomic Ana
Counties Affected	McMullen, Atascosa		Coddard Control Coddard Coddard Coddard Coddard
<u>% Complete-Design</u>	65%		Lobo
<u>% Complete-Procurement</u>	35%		Cenizo
<u>% Complete-Construction</u>	0%		Greenfield 1
Contact Information	Paul Person		Greenfield 3 Del Sol Ppmeto
	(361) 485-6151		North Benits Richards La Pairme Lang. Patricio
	pperson@stec.org		
		Program Description	

STEC will install approximately 42 miles of circuit from the San Miguel 345-kV switchyard to the AEP Point of Interconnection south of the Fowlerton 345-kV switchyard. STEC will also install 345-kV line terminals at San Miguel and Fowlerton. Project schedules are developed with an aggressive in-service date of September 2023 in coordination with AEP.

Progress Summary

Transmission line design work is completed. Transmission line construction packages are out for competitive bidding. Detailed substation design work continues. Most long lead equipment awards are complete. Miscellaneous material lists and substation bid package development are nearly complete to ensure construction starts on time.

Project Tasks and Time Estimates								
Project Tasks	Baseline	Plan	Actual					
Design Start	Nov-21	Nov-21	Nov-21					
<u>Design Finish</u>	Sep-22	Sep-22						
Procurement Start	Jun-22	Jun-22	Jun-22					
Procurement Finish	Mar-23	Jul-23						
Construction Start	Jan-23							
Construction Finish	Sep-23							
Energization	Sep-23							
Project Delays								

Procurement for transmission line material and long lead material for the San Miguel and Fowlerton substations have been adjusted to refect delays in contract delivery schedules.

Protected Information

The competitive bidding information and Critical Energy Infrastructure Information ("CEII") for the project is Protected Information. There will be other categories of Protected Information with which this section will be updated.

Reliability and Safety Measures and Progress

Depending upon outage availability, STEC is prepared to call for installation of the second circuit while the existing circuit is energized to maintain the reliability of the system during the construction period.

ERCOT Coordination Efforts and Regulatory Issues

STEC has been and will continue to coordinate with ERCOT with respect to this second circuit addition. This coordination will include coordination of outages of portions of the bus at the San Miguel and Fowlerton 345-kV stations required to connect the new circuit and test the protection system.