

Filing Receipt

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Public Utility Commission of Texas PO Box 13326 Austin, Texas 78711-3326

July 29, 2022

Re: Project No. 52682 – Project for Commission Ordered Transmission Facilities, Quarterly Reports

In the October 14, 2021 Order, the Commission ordered transmission service providers, including Electric Transmission Texas, LLC (ETT) to provide quarterly progress reports to the Commission regarding the status in completing construction of the ordered transmission line and facilities. ETT filed the first, second, and third quarterly reports on November 1, 2021, February 1, 2022, and April 29, 2022, respectively, and is hereby providing the fourth report.

The report consists of details for each ETT project including anticipated completion dates. At this time, there are no known delays in the schedules previously provided to the Commission. ETT continues to be proactive in negotiating any possible delays that are anticipated in the future.

The following submission follows the same format as the previous reports. If the Commission has any questions, please contact Peter Kimani at <u>pkkimani@aep.com</u>, or myself at <u>kmfox@aep.com</u>.

Sincerely,

Kip M Fox

Kip Fox President, Electric Transmission Texas, LLC



Edinburg

La Palma

Executive Summary

	Summary	
Report Period	3Q 2022	Existing 345 kV Substation Existing 345 kV Coleto
Line Miles	265 miles existing ETT Right-of-Way (ROW)	basamiasion Paramet aee 345 KV wobstition San Miguel Grissom
Counties Affected	Webb, LaSalle, McMullen, Zapata, Starr, Hidalgo	Planned new 345 kV transmission Planned new 138 kV Fowlerton
<u>% Complete-Design</u>	40%	Capable of adding an additional circuit Additional circuit
<u>% Complete-Procurement</u>	45%	Lobo Lobo
<u>%Complete-Construction</u>	0%	
Contact Information	Kip Fox	Cenizo
	(512) 391-6300 office	Greenfield 1
	kmfox@aep.com	Greenfield 2
		Greenfield 3
		Del Sol Pomelo Bonilla

Program Description

ETT will construct approximately 189 miles of line in the second circuit position from the STEC Point-of-Interconnection (POI) near the STEC Fowlerton station to the Sharyland POI east of AEP Texas' North Edinburg station. Approximately 76 miles of line in the second circuit position have already been constructed.

ETT will construct three new greenfield stations identified as Greenfield 1 Station, Greenfield 2 Station, and Greenfield 3 Station. ETT will also expand existing Lobo, Cenizo, Del Sol, and Pomelo stations.

Overall Progress Summary

<u>Completed</u>: Property for Greenfield Stations 1 and 3 are secured. Greenfield Station 2 property has been identified and expected to close soon. Detailed level scopes for all projects are complete.

<u>Upcoming</u>: Property acquisition activities for Greenfield Station 2 are ongoing. Review of qualified construction contractors with required skill set to do hot-work and station-work will continue. Structure arms and pole orders have been initiated and are currently under review with the manufacturers. Conductor delivery is anticipated to begin late Q3 2022. Outage plans are being developed with preliminary submittals to ERCOT anticipated Q3 2022. Construction packages are anticipated to start Q3 2022.

<u>Delays</u>: This section will be updated as the project is further developed. Primary risks to the project are extended material lead times and timely acquisition of Greenfield Station properties. We are actively pursuing negotiations with landowners for Greenfield Station 2. Generator outages to perform cut-ins to the Greenfield Stations may cause adjustments or delays to the construction plan. ETT is expediting material orders to mitigate lead time exposure. No impact to schedule as of this report.

Reliability, Safety Measures, and Progress

This section will be updated as the project is further developed.

ERCOT Coordination Efforts and Regulatory Issues

Outages will be coordinated with existing generators and ERCOT in an effort to meet construction efforts in a timely manner.



· · · · · · · · · · · · · · · · · · ·			1		Electric Transmission Texas
ID	Task Name	Start	Finish		2021 Half 1, 2022 Half 2, 2022 Half 1, 2023 Half 2, 2023 Half 1, 2024
0	ETT Program	Mon 11/1/21	Fri 5/31/24	686 days	
1	San Miguel to Greenfield 1 (Tiempo) Segment	Mon 11/1/21	Fri 9/29/23	509 days	1
2	Design	Mon 11/1/21	Mon 10/31/22	266 days	DESIGN
3	Procurement	Fri 4/8/22	Wed 11/30/22	172 days	PROCUREMENT
4	Construction	Mon 10/31/22	Fri 9/29/23	244 days	CONSTRUCTION
5	Greenfield 1 (Tiempo) to N. Edinburg Segment	Sat 1/1/22	Sun 12/31/23	529 days	
6	Design	Sat 1/1/22	Wed 11/30/22	242 days	DESIGN
7	Procurement	Wed 4/27/22	Fri 3/31/23	248 days	
8	Construction	Wed 3/15/23	Sun 12/31/23	212 days	CONSTRUCTION
9	N. Edinburg to Kingfisher Segment	Tue 3/1/22	Fri 5/31/24	598 days	
10	Design	Tue 3/1/22	Tue 2/28/23	266 days	DESIGN
11	Procurement	Wed 4/27/22	Tue 10/31/23	403 days	PROCUREMENT
12	Construction	Sat 7/29/23	Fri 5/31/24	223 days	CONSTRUCTION
13	ETT Stations Expansion	Sat 1/1/22	Fri 9/29/23	463 days	
14	Design	Sat 1/1/22	Fri 9/15/23	453 days	DESIGN
15	Procurement	Mon 1/3/22	Sun 4/30/23	352 days	PROCUREMENT
16	Construction	Tue 11/1/22	Fri 9/29/23	243 days	CONSTRUCTION
17	Greenfield 1 (Tiempo) Station	Mon 11/1/21	Wed 5/10/23	406 days	1
18	Design	Mon 11/1/21	Mon 10/31/22	266 days	DESIGN
19	Procurement	Thu 2/17/22	Fri 3/31/23	297 days	PROCUREMENT
20	Construction	Mon 8/15/22	Wed 5/10/23	197 days	
21	Greenfield 2 (Rapido) Station	Sat 1/1/22	Thu 11/30/23	508 days	1
22	Design	Sat 1/1/22	Tue 2/28/23	308 days	DESIGN
23	Procurement	Fri 5/6/22	Sun 7/30/23	328 days	PROCUREMENT
24	Construction	Wed 2/15/23	Thu 11/30/23	210 days	
25	Greenfield 3 (Pronto) Station	Sat 1/1/22	Sun 10/15/23	474 days	1
26	Design	Sat 1/1/22	Fri 6/30/23	397 days	DESIGN
27	Procurement	Fri 5/6/22	Tue 2/28/23	217 days	PROCUREMENT
28	Construction	Sat 10/15/22	Sun 10/15/23	267 days	

San Miguel to Greenfield 1 (Tiempo) Station Segment



Project Description Report Period 3Q 2022 ETT-184 **TSP Project Number** 105 miles existing ETT ROW Line Miles Webb, LaSalle, McMullen **Counties Affected** % Complete-Design 60% % Complete-Procurement 50% % Complete-Construction 0% **Project Description** ETT will construct approximately 63 miles in the second circuit position on the ETT portion of the double-circuit 345-kv transmission line that runs from San Miguel to Greenfield 1 and associated station connection at Greenfield 1. Approximately 42 miles in the second La Palma circuit position have already been constructed.

Project Progress Summary

Engagement with STEC regarding interconnection has begun and discussions are ongoing with an agreed upon completion date of 9/30/2023

<u>Completed</u>: Steel structure, davit arm, insulator, conductor, and fiber purchase orders have been placed with Q4 2022 start of delivery expected. Overhead/maintenance mowing activities are underway.

<u>Upcoming</u>: Review of qualified construction contractors has started. Detailed engineering activities are ongoing with construction packages expected to be issued starting in August 2022 and completing in October 2022. Outage plans to perform cut-ins to stations are being developed and will begin submittal to ERCOT early Q3 2022.

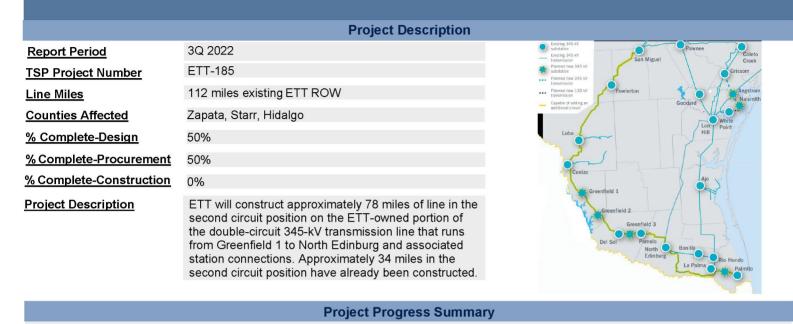
Project Tasks and Time Estimates					
Project Tasks	Baseline		Plan	Actual	
Design Start	11/1/2021		11/1/2021	11/1/2021	
<u>Design Finish</u>	8/31/2022		10/31/2022		
Procurement Start	2/1/2022		4/8/2022	4/8/2022	
Procurement Finish	11/30/2022		11/30/2022		
Construction Start	8/1/2022		10/31/2022		
Construction Finish	9/29/2023		9/29/2023		
Energization	9/29/2023		9/30/2023		
Project Delays					

This section will be updated as the project is further developed. Risk to the project is extended material lead times.

Protected Information

Greenfield 1 (Tiempo) Station to North Edinburg Segment





<u>Completed</u>: Conductor and fiber purchase orders have been placed with Q4 2022 start of delivery expected. Forestry was engaged to review clearing needs with only construction mowing identified.

<u>Upcoming</u>: Steel arms, steel poles, insulators, and additional material procurement will continue as structure designs finish. Review of qualified construction contractors has started. Outage plans to perform cut-ins to stations are being developed and will begin submittal to ERCOT early Q3 2022.

Project Tasks and Time Estimates					
Project Tasks	Baseline		Plan	Actual	
Design Start	1/1/2022		1/1/2022	1/1/2022	
<u>Design Finish</u>	11/30/2022		11/30/2022		
Procurement Start	6/1/2022		6/1/2022	4/27/2022	
Procurement Finish	3/31/2023		3/31/2023		
Construction Start	1/1/2023		3/15/2023		
Construction Finish	12/31/2023		12/31/2023		
<u>Energization</u>	12/31/2023		12/31/2023		
Project Delays					

This section will be updated as the project is further developed. Risk to the project is extended material lead times. Outages will be coordinated with Generators to route their lines to the Greenfield Stations. Delays could be experienced should the Generators be reluctant to take outages in accordance with the proposed timeline. The Texas Department of Transportation has a project to widen Highway 83 in an area where the transmission line has turning structures to cross.

Protected Information

North Edinburg to Kingfisher Segment



	Project Description	
Report Period	3Q 2022	Existing 245 kV substation Existing 245 kV Transmission San Miguel
TSP Project Number	ETT-186	Planned new 345 kV substation Planned new 345 kV
Line Miles	48 miles existing ETT ROW	transmission Planned new 138 kV transmission Capable of adding an
Counties Affected	Hidalgo, Cameron	additional circuit
<u>% Complete-Design</u>	20%	Lobo
<u>% Complete-Procurement</u>	20%	
<u>% Complete-Construction</u>	0%	Cenizo Greenfield 1
Project Description	ETT will construct approximately 48 miles in the second circuit position on the ETT-owned portion of the double- circuit 345-kV transmission line that runs from North Edinburg to a point-of-interconnection near Kingfisher and associated station connections.	Greenfield 2 Greenfield 2 Dei Sol Pomelo North Edinburg

Project Progress Summary

Engagement with Sharyland regarding interconnection has begun and is ongoing.

<u>Completed</u>: Insulator purchase orders have been placed with an expected delivery date of 2023. Conductor production slots have been reserved with the manufacturer with 2023 as the start of delivery expected. Review of current right-of-way rights, restrictions, and a study to identify possible encroachments has completed. Issues have been identified and ETT has started a mitigation plan. Forestry was engaged to review clearing needs with only construction mowing identified.

<u>Upcoming</u>: Steel arms, steel poles, and additional material procurement will continue as structure designs finish. Review of qualified construction contractors has started. Outage plans to perform cut-ins to stations are being developed and will begin submittal to ERCOT early Q3 2022.

Project Tasks and Time Estimates					
Project Tasks	Baseline	Plan	Actual		
Design Start	4/1/2022	4/1/2022	3/1/2022		
<u>Design Finish</u>	2/28/2023	2/28/2023			
Procurement Start	10/1/2022	10/1/2022	4/27/2022		
Procurement Finish	10/31/2023	10/31/2023			
Construction Start	7/1/2023	7/29/2023			
Construction Finish	5/31/2024	5/31/2024			
Energization	5/31/2024	5/31/2024			
Droject Delave					

Project Delays

This section will be updated as the project is further developed. Risk to the project is extended material lead times.

Protected Information



ETT Stations Expansion

	Project Description
Report Period	3Q 2022
TSP Project Number	ETT-187
Counties Affected	Webb, Starr, Hidalgo
<u>% Complete-Design</u>	50%
<u>% Complete-Procurement</u>	30%
<u>% Complete-Construction</u>	0%
Project Description	Expand ETT's Lobo, Cenizo, Del Sol, and Pomelo stations



Project Progress Summary

ETT continues to on-board the project team. The development of a detailed project execution plan continues.

<u>Completed</u>: Orders for long lead materials such as breakers, station post insulators, instrument transformers, and switches have been placed. All engineering entities have been onboarded and detailed designs are underway.

<u>Upcoming</u>: Material procurement has begun and will continue as station designs finish. Project execution plans will continue to develop as the project progresses. Review of qualified construction contractors in in progress. Outage plans are being developed and will begin submittal to ERCOT early Q3 2022.

Project Tasks and Time Estimates					
Project Tasks	Baseline	Plan	Actual		
<u>Design Start</u>	1/1/2022	1/1/2022	1/1/2022		
<u>Design Finish</u>	9/15/2023	9/15/2023			
Procurement Start	1/3/2022	1/3/2022	1/3/2022		
Procurement Finish	4/30/202	4/30/2023			
Construction Start	11/1/2022	11/1/2022			
Construction Finish	9/29/2023	9/29/2023			
<u>Energization</u>	9/29/2023	9/29/2023			

This section will be updated as the project is further developed. Risk to the project is extended material lead times. Coordination with ERCOT for station outages to connect new portions of the stations will continue through the entirety of the installation, but delayed outages equate to project delays.

Protected Information



Greenfield 1 (Tiempo) Station

		Project Description
Report Period	3Q 2022	
TSP Project Number	ETT-188	
Counties Affected	Zapata	
<u>% Complete-Design</u>	75%	
<u>% Complete-Procurement</u>	90%	
% Complete-Construction	0%	
Project Description	Build a new 345-kV station on North Edinburg line and assoc	



Project Progress Summary

ETT is making significant progress toward completing Greenfield 1 Station.

<u>Completed</u>: Material is ordered. Construction contracts are complete.

Upcoming: Construction site grading will start in August 2022. Outage plans are being developed and will begin submittal to ERCOT early Q3 2022.

Project Tasks and Time Estimates				
Project Tasks	Baseline	Plan	Actual	
Design Start	11/1/2021	11/1/2021	11/1/2021	
<u>Design Finish</u>	8/31/2023	10/31/2022		
Procurement Start	5/1/2022	5/1/2022	2/17/2022	
Procurement Finish	6/30/2023	3/31/2023		
Construction Start	11/1/2022	8/15/2022		
Construction Finish	9/29/2023	5/10/2023		
Energization	9/29/2023	5/10/2023		

Project Delays

This section will be updated as the project is further developed. Risk to the project is extended material lead times. Outages will be coordinated with Generators to route their lines to the Greenfield Stations. Delays could be experienced should the Generators be reluctant to take outages in accordance with the proposed timeline.

Protected Information



Greenfield 2 (Rapido) Station

	Project Description
Report Period	3Q 2022
TSP Project Number	ETT-189
Counties Affected	Starr, Zapata
<u>% Complete-Design</u>	15%
<u>% Complete-Procurement</u>	50%
% Complete-Construction	0%
Project Description	Build a new 345 kV station on the Lobo to North Edinburg line and associated connections



Project Progress Summary

Efforts to develop detailed project execution plans are underway.

<u>Completed</u>: Project team has been on-boarded and suitable properties have been identified. Right-of-entry to survey site was executed with the landowner. Major long lead materials are on order.

<u>Upcoming</u>: Site development team continues discussions with property owners in an effort to secure property options. Conduct engineering field surveys and Geotech activities. Purchase orders for remaining materials will be issued as the procurement effort progresses. Outage plans are being developed and will begin submittal to ERCOT early Q3 2022.

Project Tasks and Time Estimates					
Project Tasks	Baseline		Plan	Actual	
Design Start	1/1/2022		1/1/2022	1/1/2022	
<u>Design Finish</u>	9/30/2023		2/28/2023		
Procurement Start	6/1/2022		6/1/2022	5/6/2022	
Procurement Finish	7/30/2023		7/30/2023		
Construction Start	1/1/2023		2/15/2023		
Construction Finish	10/31/2023		11/30/2023		
Energization	10/31/2023		11/30/2023		
Project Delays					

Land procurement timing is the current concern that would cause a delay. Property needs to be secured by early July in order to avoid impacting the schedule. Risk to the project is extended material lead times. Outages will be coordinated with Generators to route their lines to the Greenfield Stations. Delays could be experienced should the Generators be reluctant to take outages in accordance with the proposed timeline.

Protected Information



Greenfield 3 (Pronto) Station

	Project Description
Report Period	3Q 2022
TSP Project Number	ETT-190
Counties Affected	Starr
<u>% Complete-Design</u>	30%
<u>% Complete-Procurement</u>	75%
<u>% Complete-Construction</u>	0%
Project Description	Build a new 345 kV station on the Lobo to North Edinburg line and associated connections



Project Progress Summary

Efforts to develop a detailed project execution plan are still underway.

<u>Completed</u>: Project team has been on-boarded and suitable property has been secured. Engineering and field surveys are complete. Long lead materials have been ordered.

<u>Upcoming</u>: Progressing detailed design for construction purposes. Purchase orders for remaining materials will be issued as the procurement effort progresses. Outage plans are being developed and will begin submittal to ERCOT early Q3 2022.

Project Tasks and Time Estimates					
Project Tasks	Baseline	Plan	Actual		
<u>Design Start</u>	1/1/2022	1/1/2022	1/1/2022		
<u>Design Finish</u>	6/30/2023	6/30/2023			
Procurement Start	2/1/2022	2/1/2022	5/6/2022		
Procurement Finish	2/28/2023	2/28/2023			
Construction Start	8/1/2022	10/15/2022			
Construction Finish	7/30/2023	10/15/2023			
Energization	7/30/2023	10/15/2023			
Drain at Dalava					

Project Delays

Risk to the project is extended material lead times. Outages will be coordinated with Generators to route their lines to the Greenfield Stations. Aligning generator outages to perform cut-ins along with coordinating outages outside the ERCOT summer moratorium may cause adjustments or delays to the construction plan.

Protected Information