

Filing Receipt

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Public Utility Commission of Texas PO Box 13326 Austin, Texas 78711-3326

November 1, 2021

Re: Project No. 52682 – Project for Commission Ordered Transmission Facilities, Quarterly Reports

In the October 14, 2021 Order, the Commission ordered transmission service providers, including Electric Transmission Texas, LLC (ETT) to provide quarterly progress reports to the Commission regarding the status in completing construction of the ordered transmission line and facilities. ETT is hereby providing its first quarterly report.

ETT is the owner of the double-circuit ready, 345-kV transmission lines that runs from San Miguel to Palmito with one circuit currently installed and a partially strung second circuit installed at three wind farm interconnection points. Due to the size and magnitude of this effort, ETT intends to report to the Commission as seven smaller projects. ETT will report on the progress of each project as well as the overall project progress. As shown in the attached report, those seven projects are:

- 1. San Miguel to Greenfield 1 Station Segment line work
- 2. Greenfield 1 Station to North Edinburg Segment line work
- 3. North Edinburg to Kingfisher Segment line work
- 4. ETT Station Expansions (Lobo, Cenizo, Del Sol, Pomelo)
- 5. Greenfield 1 Station for the existing Reloj Del Sol Wind Farm
- 6. Greenfield 2 Station for the existing Cabezon Wind Farm
- 7. Greenfield 3 Station for the existing Mig Howard Wind Farm

During the course of this project, ETT anticipates there may be additional interconnection requests and will keep the Commission informed as ETT addresses those requests and maintains its schedule commitment. Please note that as we obtain engineering and construction packages, the schedule may change due to a variety of factors. The greatest risk at this time is the availability and production of high voltage equipment needed for the project due to long lead times and recovery from pandemic related downtime at various supplier factories.

ETT, in collaboration with AEP Texas Inc., South Texas Electric Cooperative and Sharyland Utilities, developed a format for reporting progress on a quarterly basis consistent with the October 14, 2021 Order. If the Commission has any suggested edits

or changes to our proposed format, please contact Peter Kimani at pkkimani@aep.com or myself at kmfox@aep.com and we will make the appropriate changes.

Sincerely,

Kip M Fox

Kip Fox President, Electric Transmission Texas, LLC

LRGV Second Circuit Progress Report



Executive Summary

Summary

Report Period	4Q 2021	Existing 345 kV substation Existing 345 kV		
Line Miles	265 miles existing ETT Right-of-Way (ROW)	transmission Planned new 345 substation		
Counties Affected	Webb, LaSalle, McMullen, Zapata, Starr, Hidalgo	Planned new 345 kV transmission Planned new 138 kV transmission		
% Complete-Design	5%	Capable of adding an additional circuit		
% Complete-Procurement	0%	Lobo		
% Complete-Construction	0%	I Ym		
Contact Information	Kip Fox	Cenizo		
	(512) 391-6300 office	1		
	kmfox@aep.com	A. C.		
		Y		



Program Description

ETT will construct approximately 189 miles of line in the second circuit position from the STEC Point-of-Interconnection (POI) near the STEC Fowlerton station to the Sharyland POI east of AEP Texas' North Edinburg station. Approximately 76 miles of line in the second circuit position have already been constructed.

ETT will construct three new greenfield stations identified as Greenfield 1 Station, Greenfield 2 Station, and Greenfield 3 Station. ETT will also expand existing Lobo, Cenizo, Del Sol, and Pomelo stations.

Overall Progress Summary

Completed: Scopes for the three greenfield stations are complete. Property for Greenfield Station 1 is secured.

<u>Upcoming:</u> On-boarding of engineering resources is ongoing. Scopes for the remaining projects should be complete by mid-November. Property acquisition activities for Greenfield Station 2 and Greenfield Station 3 are ongoing.

<u>Delays:</u> This section will be updated as the project is further developed. Risk to the project is extended material lead times.

Reliability and Safety Meaures and Progress

This section will be updated as the project is further developed.

ERCOT Coordination Efforts and Regulatory Issues

ID	Task Name	Start	Finish		2021 Half 1, 2022 Half 2, 2022 Half 1, 2023 Half 2, 2023 Half 1, 2024 OND J FMAMJ J A S OND J FMAMJ
0	ETT Program	Tue 11/2/21	Fri 5/31/24	685 days	
1	San Miguel to Greenfield 1 Segment	Tue 11/2/21	Thu 9/28/23	507 days	<u> </u>
2	Engineering	Tue 11/2/21	Wed 8/31/22	221 days	ENGINEERING
3	Procurement	Tue 2/1/22	Tue 11/29/22	219 days	PROCUREMENT
4	Construction	Mon 8/1/22	Thu 9/28/23	309 days	CONSTRUCTION
5	Greenfield 1 to N. Edinburg Segment	Mon 1/3/22	Sun 12/31/23	528 days	
6	Engineering	Mon 1/3/22	Wed 11/30/22	241 days	ENGINEERING
7	Procurement	Wed 6/1/22	Thu 3/30/23	220 days	PROCUREMENT
8	Construction	Sun 1/1/23	Sun 12/31/23	264 days	CONSTRUCTION
9	N. Edinburg to Kingfisher Segment	Mon 4/4/22	Fri 5/31/24	574 days	
10	Engineering	Mon 4/4/22	Tue 2/28/23	242 days	ENGINEERING
11	Procurement	Sat 10/1/22	Mon 10/30/23	287 days	PROCUREMENT
12	Construction	Sat 7/1/23	Fri 5/31/24	243 days	CONSTRUCTION
13	ETT Stations Expansion	Mon 1/3/22	Sat 9/30/23	462 days	
14	Engineering	Mon 1/3/22	Sat 9/30/23	462 days	ENGINEERING
15	Procurement	Mon 1/3/22	Fri 4/28/23	351 days	PROCUREMENT
16	Construction	Tue 11/1/22	Fri 9/29/23	243 days	CONSTRUCTION
17	Greenfield 1 Station	Tue 11/2/21	Fri 9/29/23	508 days	
18	Engineering	Tue 11/2/21	Thu 8/31/23	487 days	ENGINEERING
19	Procurement	Sun 5/1/22	Fri 6/30/23	311 days	PROCUREMENT
20	Construction	Tue 11/1/22	Fri 9/29/23	243 days	CONSTRUCTION
21	Greenfield 2 Station	Mon 1/3/22	Tue 10/31/23	485 days	
22	Engineering	Mon 1/3/22	Sat 9/30/23	462 days	ENGINEERING
23	Procurement	Wed 6/1/22	Fri 7/28/23	308 days	PROCUREMENT
24	Construction	Sun 1/1/23	Tue 10/31/23	221 days	CONSTRUCTION
25	Greenfield 3 Station	Mon 1/3/22	Sun 7/30/23	417 days	
26	Engineering	Mon 1/3/22	Fri 6/30/23	396 days	ENGINEERING
27	Procurement	Tue 2/1/22	Tue 2/28/23	286 days	PROCUREMENT
28	Construction	Tue 8/2/22	Sun 7/30/23	264 days	CONSTRUCTION



LRGV Second Circuit Progress Report



San Miguel to Greenfield 1 Station Segment

Project Description

Report Period	4Q 2021
TSP Project Number	ETT-184
<u>Line Miles</u>	105 miles existing ETT ROW
Counties Affected	Webb, LaSalle, McMullen
% Complete-Design	5%
% Complete-Procurement	0%
% Complete-Construction	0%
Project Description	ETT will construct approximately 63 miles in the second

ETT will construct approximately 63 miles in the second circuit position on the ETT portion of the double-circuit 345-kV transmission line that runs from San Miguel to Greenfield 1 and associated station connection at Greenfield 1. Approximately 42 miles in the second circuit position have already been constructed.



Project Progress Summary

ETT is currently on-boarding the project team and developing a detailed project execution plan.

Completed: Engagement with STEC has taken place and discussions are ongoing.

Upcoming: The scope for the transmission line is currently being developed. Procurement of engineering resources is in process.

Project Tasks and Time Estimates					
Project Tasks	Baseline	Plan	Actual		
Design Start	11/1/2021				
Design Finish	8/31/2022				
Procurement Start	2/1/2022				
Procurement Finish	11/30/2022				
Construction Start	8/1/2022				
Construction Finish	9/29/2023				
Energization	9/29/2023				

Project Delays

This section will be updated as the project is further developed. Risk to the project is extended material lead times.

Protected Information

LRGV Second Circuit Progress Report



Greenfield 1 Station to North Edinburg Segment

Project Description

Report Period	4Q 2021
TSP Project Number	ETT-185
Line Miles	112 miles existing ETT ROW
Counties Affected	Zapata, Starr, Hidalgo
% Complete-Design	5%
% Complete-Procurement	0%
% Complete-Construction	0%
Project Description	ETT will construct approximately 78 miles of line in the second circuit position on the ETT-owned portion of

ETT will construct approximately 78 miles of line in the second circuit position on the ETT-owned portion of the double-circuit 345-kV transmission line that runs from Greenfield 1 to North Edinburg and associated station connections. Approximately 34 miles in the second circuit position have already been constructed.



Project Progress Summary

ETT is currently on-boarding the project team and developing a detailed project execution plan.

Completed:

<u>Upcoming</u>: The scope for the transmission line is currently being developed. Procurement of engineering resources is in process.

Project Tasks and Time Estimates					
Project Tasks	Baseline	Plan	Į.	Actual	
Design Start	1/1/2022				
Design Finish	11/30/2022				
Procurement Start	6/1/2022				
Procurement Finish	3/31/2023				
Construction Start	1/1/2023				
Construction Finish	12/31/2023				
Energization	12/31/2023				

Project Delays

This section will be updated as the project is further developed. Risk to the project is extended material lead times.

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LRGV Second Circuit Progress Report



North Edinburg to Kingfisher Segment

Project Description

Report Period	4Q 2021
TSP Project Number	ETT-186
Line Miles	48 miles existing ETT ROW
Counties Affected	Hidalgo, Cameron
% Complete-Design	5%
% Complete-Procurement	0%
% Complete-Construction	0%
Project Description	ETT will construct approximately 48 miles in the second

ETT will construct approximately 48 miles in the second circuit position on the ETT-owned portion of the double-circuit 345-kV transmission line that runs from North Edinburg to a point-of-interconnection near Kingfisher and associated station connections.



Project Progress Summary

ETT is currently on-boarding the project team and developing a detailed project execution plan.

<u>Completed</u>: Engagement with Sharyland in the identifying the Kingfisher Station property is underway.

Upcoming: The scope for the transmission line is currently being developed. Procurement of engineering resources is in process.

Project Tasks and Time Estimates					
Project Tasks	Baseline	Plan	Actual		
Design Start	4/1/2022				
Design Finish	2/28/2023				
Procurement Start	10/1/2022				
Procurement Finish	10/31/2023				
Construction Start	7/1/2023				
Construction Finish	5/31/2024				
Energization	5/31/2024				

Project Delays

This section will be updated as the project is further developed. Risk to the project is extended material lead times and Sharyland's acquisition of the Kingfisher Station property.

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LRGV Second Circuit Progress Report



ETT Stations Expansion

Project Description

Report Period	4Q 2021
TSP Project Number	ETT-187
Counties Affected	Webb, Starr, Hidalgo
% Complete-Design	5%
% Complete-Procurement	0%
% Complete-Construction	0%
Project Description	Expand ETT's Lobo, Cenizo, Del Sol, and Pomelo stations



Project Progress Summary

ETT is currently on-boarding the project team and developing a detailed project execution plan.

Completed:

<u>Upcoming</u>: Scopes at 4 stations are currently being developed. Procurement of engineering resources is in process.

Project Tasks and Time Estimates					
Project Tasks	Baseline	Plan	Actual		
Design Start	1/1/2022				
Design Finish	9/30/2023				
Procurement Start	1/3/2022				
Procurement Finish	4/30/2023				
Construction Start	11/1/2022				
Construction Finish	9/29/2023				
Energization	9/29/2023				

Project Delays

This section will be updated as the project is further developed. Risk to the project is extended material lead times.

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LRGV Second Circuit Progress Report



Greenfield 1 Station

Project Description

Report Period	4Q 2021
TSP Project Number	ETT-188
Counties Affected	Zapata
% Complete-Design	5%
% Complete-Procurement	0%
% Complete-Construction	0%
Project Description	Build a new 345 kV station on the Lobo to North Edinburg line and associated connections



Project Progress Summary

ETT is currently on-boarding the project team and developing a detailed project execution plan.

<u>Complete:</u> The station scope has been developed and property has been secured.

<u>Upcoming</u>: Engineering resources will be procured, full project schedule will be developed, and long lead materials will be identified and procured.

Project Tasks and Time Estimates					
Project Tasks	Baseline	Plan	Actual		
Design Start	11/1/2021				
Design Finish	8/31/2023				
Procurement Start	5/1/2022				
Procurement Finish	6/30/2023				
Construction Start	11/1/2022				
Construction Finish	9/29/2023				
Energization	9/29/2023				

Project Delays

This section will be updated as the project is further developed. Risk to the project is extended material lead times.

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LRGV Second Circuit Progress Report



Greenfield 2 Station

Project Description

Report Period	4Q 2021
TSP Project Number	ETT-189
Counties Affected	Starr/Zapata
% Complete-Design	5%
% Complete-Procurement	0%
% Complete-Construction	0%
Project Description	Build a new 345 kV station on the Lobo to North Edinburg line and associated connections



Project Progress Summary

ETT is currently on-boarding the project team and developing a detailed project execution plan.

Completed: The station scope has been developed. The site development team has identified preferable property options.

<u>Upcoming</u>: Engineering resources will be procured, full project schedule will be developed, and long lead materials will be identified and procured. The process to secure a property option will be forthcoming.

Project Tasks and Time Estimates					
Project Tasks	Baseline	Plan	Actual		
Design Start	1/1/2022				
Design Finish	9/30/2023				
Procurement Start	6/1/2022				
Procurement Finish	7/30/2023				
Construction Start	1/1/2023				
Construction Finish	10/31/2023				
Energization	10/31/2023				

Project Delays

This section will be updated as the project is further developed. Risk to the project is extended material lead times and property acquisition.

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LRGV Second Circuit Progress Report



Greenfield 3 Station

Project Description

Report Period	4Q 2021
TSP Project Number	ETT-190
Counties Affected	Starr
% Complete-Design	5%
% Complete-Procurement	0%
% Complete-Construction	0%
Project Description	Build a new 345 kV station on the Lobo to North Edinburg line and associated connections



Project Progress Summary

ETT is currently on-boarding the project team and developing a detailed project execution plan.

Completed: The station scope has been developed. The site development team has identified preferable property options.

<u>Upcoming</u>: Engineering resources will be procured, full project schedule will be developed, and long lead materials will be identified and procured. The process to secure a property option will be forthcoming.

Project Tasks and Time Estimates					
Project Tasks	Baseline	Plan	Actual		
Design Start	1/1/2022				
Design Finish	6/30/2023				
Procurement Start	2/1/2022				
Procurement Finish	2/28/2023				
Construction Start	8/1/2022				
Construction Finish	7/30/2023				
Energization	7/30/2023				

Project Delays

This section will be updated as the project is further developed. Risk to the project is extended material lead times and property acquisition.

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