



Filing Receipt

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Docket 52370

Reply to the Memorandum Dated January 12, 2022

1. See attached proposed notice forms that have been corrected.
2. Please see attached Balance Sheet & Income Statement for CCN's 11984 & 12598

Thank You,

Hannah Krebs
Records Coordinator, EHU
409-277-1087
hannahrcheu@gmail.com

**NOTICE OF PROPOSED RATE CHANGE
PURSUANT TO
TEXAS WATER CODE §§ 13.1871 AND 13.18715**

East Houston Utilities12042

Company Name

CCN Number(s)

has filed a rate change application with the Public Utility Commission of Texas (Commission or PUCT). The application may be reviewed online at interchange.puc.texas.gov. You may also inspect a copy of the rate change application at your utility's office at the address below or at the Commission's office (1701 N. Congress Ave, Austin, TX 78701). The proposed rates will apply to service received after the effective date provided below, unless modified or suspended by the Commission. If the Commission receives a sufficient number of protests, separately or in a combined protest letter, from at least 2 ratepayers (10 percent of the utility's customers over whose rates the Commission has original jurisdiction) or from any affected municipality before the 91st day after the proposed effective date, the matter will be set for hearing. **See Protest Form on the next page for instructions on how to protest.**

EFFECTIVE DATE OF PROPOSED INCREASE: March 1, 2022

(must be at least 35 days after notice is provided to customers and 35 days after application is filed)

(Proposed rates requested by the utility are not final. The Commission may modify the rates and order a refund or credit against future bills all sums collected during the pendency of the rate proceeding in excess of the rate finally ordered plus interest.)

Reason(s) for Proposed Rate Change:Insufficient Funds to operate system due to low current rates.**BILLING COMPARISON****Water**

Existing	5,000 gallons: \$	<u>23.00</u>		Proposed	5,000 gallons: \$	<u>215.00</u>	/mo
Existing	10,000 gallons: \$	<u>33.00</u>	/mo	Proposed	10,000 gallons: \$	<u>240.00</u>	/mo

Water – Pass Through Charges

Existing	5,000 gallons: \$	<u>N/A</u>	/mo	Proposed	5,000 gallons: \$	<u>N/A</u>	/mo
Existing	10,000 gallons: \$	<u>N/A</u>	/mo	Proposed	10,000 gallons: \$	<u>N/A</u>	/mo

Sewer

Existing	5,000 gallons: \$	<u>N/A</u>	/mo	Proposed	5,000 gallons: \$	<u>N/A</u>	/mo
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Whitewing/ Gum Island Utility

Subdivision(s) or System(s) Affected by Rate Change

11015 Sheldon Rd#102HoustonTX77044

Company Address

City

State

Zip

2814560883

Company Phone Number

\$52,891n/an/a

Water Annual Revenue Increase

Water Pass-Through Annual Revenue Increase

Sewer Annual Revenue Increase

January 26, 2022N/A

Date Current Rate Change Notice Delivered

Date of Last Rate Change

*Prior to providing notice, the utility shall file a request for the assignment of a docket number for the application.

PUC DOCKET NO. 52370

RATEPAYER COMMENTS/REQUESTS TO INTERVENE

If you wish to PROTEST the proposed rate change, you must complete this form and file it electronically using the PUC Interchange Filer (<http://www.puc.texas.gov/industry/filings/E-FilingInstructions.pdf>) or mail the original to:

**Filing Clerk
Public Utility Commission of Texas
1701 North Congress Avenue
P.O. Box 13326
Austin, Texas 78711-3326**

No hearing will be held and the rates will be effective as proposed unless protests are received from at least 10% of ratepayers or from any affected municipality, or the Commission Staff requests a hearing.

CUSTOMER INFORMATION (please provide all of the requested information)

First Name: _____ Last Name: _____

Phone Number: _____ Fax Number: _____

Email Address: _____

Address, City, State: _____

Location where service is received: _____
(if different from the mailing address)

Please select the applicable :

I wish to PROTEST the following proposed rate action/s:

☐ I wish to be a COMMENTER. I understand that: I am NOT a party to this case; my comments are not considered evidence in this case; and I have no further obligation to participate in the proceeding. Public comments may help inform the PUCT of the public concerns and identify issues to be explored. Please provide comments below. Attach a separate page, if necessary.

☐ **I am requesting to INTERVENE in this proceeding.** As an INTERVENOR, I understand that: I am a party to the case; I am required to respond to all discovery requests from other parties; I may be required to attend hearings, and if I file testimony, I may be cross-examined in the hearing; if I file any documents in the case, I must provide a copy to every other party in the case; and I acknowledge that I am bound by the Procedural Rules of the PUCT and the State Office of Administrative Hearings (SOAH).

Signature of Ratepayer: _____

Date: _____

**Si desea informacion en Espanol, puede llamar al
1-888-782-8477**

**Hearing- and speech-impaired individuals with text telephones may contact the PUCT's Customer Assistance Hotline
at**

512-936-7136

NOTICE OF PROPOSED RATE CHANGE – WATER

CURRENT RATES							PROPOSED RATES						
Minimum Monthly Charge includes			3,000		gallons		Minimum Monthly Charge includes			5,000		gallons	
Meter Size: RESIDENTIAL							Meter Size: RESIDENTIAL						
5/8"			\$		23.00		5/8"			\$		215.00	
3/4"			\$		23.00		3/4"			\$		215.00	
1"			\$		23.00		1"			\$		215.00	
1 1/2"			\$		23.00		1 1/2"			\$		215.00	
2"			\$		23.00		2"			\$		215.00	
3"			\$		23.00		3"			\$		215.00	
Other:			\$				Other:			\$			
GALLONAGE CHARGE:							GALLONAGE CHARGE:						
TIER		VOLUME			CHARGE per 1000 gals.		TIER		VOLUME			CHARGE per 1000 gals.	
		3,001 & above to gals.							5,001 & above to gals.				
Tier 1					\$ 2.00 /1000 gals.		Tier 1					\$ 5.00 /1000 gals.	
Tier 2		to gals.			\$ /1000 gals.		Tier 2		to gals.			\$ /1000 gals.	
Tier 3		to gals.			\$ /1000 gals.		Tier 3		to gals.			\$ /1000 gals.	
Tier 4		to gals.			\$ /1000 gals.		Tier 4		to gals.			\$ /1000 gals.	
Tier 5		to gals.			\$ /1000 gals.		Tier 5		to gals.			\$ /1000 gals.	
MISCELLANEOUS FEES							MISCELLANEOUS FEES						
Tap Fee			\$		310.00		Tap Fee			\$		310.00	
Reconnect Fee: Non-payment			\$		25.00		Reconnect Fee: Non-payment (Maximum - \$25.00)			\$		25.00	
Customer's Request			\$		25.00		Customer's Request			\$		25.00	
Transfer Fee			\$		0		Transfer Fee			\$		0	
Late Charge					5%		Late Charge (Indicate either \$5.00 or 10%)					5%	
Returned Check Charge			\$		15.00		Returned Check Charge			\$		15.00	
Deposit			\$		0		Deposit (Maximum \$50.00)			\$		0	
Meter Test Fee			\$		25.00		Meter Test Fee (Maximum - \$25.00)			\$		25.00	

Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges.
Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.

N/A

NOTICE OF PROPOSED RATE CHANGE – SEWER

N/A

CURRENT RATES		PROPOSED RATES	
Minimum Monthly Charge includes	gallons	Minimum Monthly Charge includes	gallons
Meter Size: RESIDENTIAL		Meter Size: RESIDENTIAL	
5/8"	\$	5/8"	\$
3/4"	\$	3/4"	\$
1"	\$	1"	\$
1 1/2"	\$	1 1/2"	\$
2"	\$	2"	\$
3"	\$	3"	\$
Other:	\$	Other:	\$
GALLONAGE OR FIXED CHARGE:		GALLONAGE OR FIXED CHARGE:	
\$ per <input type="checkbox"/> month; OR <input type="checkbox"/> for each additional 1,000 gallons over the minimum. Gallonage charges are determined based on average consumption for winter period which includes the following months 		\$ per <input type="checkbox"/> month; OR <input type="checkbox"/> for each additional 1,000 gallons over the minimum. Gallonage charges are determined based on average consumption for winter period which includes the following months 	
MISCELLANEOUS FEES		MISCELLANEOUS FEES	
Tap Fee	\$	Tap Fee	\$
Reconnect Fee: Non-payment	\$	Reconnect Fee: Non-payment (Maximum - \$25.00)	\$
Customer's Request	\$	Customer's Request	\$
Transfer Fee	\$	Transfer Fee	\$
Late Charge	\$	Late Charge (Indicate either \$5.00 or 10%)	\$
Returned Check Charge	\$	Returned Check Charge	\$
Deposit	\$	Deposit (Maximum \$50.00)	\$
Meter Test Fee	\$	Meter Test Fee (Maximum - \$25.00)	\$

Regulatory Assessment of 1% is added to the minimum monthly charge and gallonage charges. Additional fees and meter sizes may be shown on a separate page.

If applicable, list any bill payment assistance programs to low income ratepayers.

n/a

AFFIDAVIT

STATE OF TEXAS

COUNTY OF Harris

I, Hannah Krebs being duly sworn, file this **NOTICE OF PROPOSED RATE CHANGE**

as Records Coordinator (indicate relationship to Utility that is, owner, member of partnership, title as officer of corporation, or other authorized representative of Utility); that, in such capacity, I am qualified and authorized to file and verify such notice; and that all statements and matters set forth herein are true and correct.

I further represent that a copy of the attached notice was provided by mail (method of delivery)

to each affected customer, each affected municipality, the Office of Public Utility Counsel, and any other affected party on or about January 26, 20 22

Hannah Krebs
AFFIANT

(Utility's Authorized Representative)

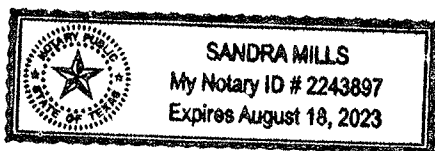
East Houston Utilities
NAME OF UTILITY

If the Affiant to this form is any person other than the sole owner, partner, officer of the Utility, or its attorney, a properly verified Power of Attorney must be enclosed. Notice may be deemed deficient if the affidavit is executed and notarized before the date the Notice is provided.

SUBSCRIBED AND SWORN TO BEFORE

this the 26 day of January 20 22, to certify which witness my hand and seal of office.

SEAL



Sandra Mills
NOTARY PUBLIC IN AND FOR THE
STATE OF TEXAS

Sandra Mills
PRINT OR TYPE NAME OF NOTARY

MY COMMISSION EXPIRES

August 18, 2023

East Houston Utilities, Inc.

Profit and Loss

CCN # 12598

January - December 2020

	TOTAL
Income	
Sales	104,683.82
Uncategorized Income	1,125.00
Total Income	\$105,758.82
Cost of Goods Sold	
Chemicals	1,194.53
Job Supplies	6,378.96
Labs/TCEQ	8,505.28
Samples	584.66
Utilities	26,186.10
Total Cost of Goods Sold	\$42,849.53
GROSS PROFIT	\$62,909.29
Expenses	
Advertising & Marketing	287.82
Bank Charges & Fees	762.80
Car & Truck	3,489.11
Contractors	9,067.78
Credit Collection Cost	1,570.48
Equipment Rental	6,137.50
Home Office Expense	1,126.38
Insurance	1,177.75
Legal & Professional Services	1,300.73
Meals & Entertainment	527.32
Office Expense	524.56
Office Supplies & Software	2,382.48
Other Business Expenses	3,306.04
Payroll	12,562.71
Payroll Tax	1,588.05
Permits	247.5
Reimbursable Expenses	105.00
Rent & Lease	11,309.58
Repairs & Maintenance	3,223.27
Road Maintenance	654.56
Storage	167.97
Taxes & Licenses	309.43
Telephone	68.45
Uncategorized Expense	73.95
Total Expenses	\$61,532.31
NET OPERATING INCOME	\$1,316.98
NET INCOME	\$1,316.98

East Houston Utilities, Inc.

Balance Sheet

CCN 12598

As of December 31, 2020

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
East Houston (ston)	4,271.86
Total Bank Accounts	\$4,271.86
Other Current Assets	
Employee Loan	937.50
Uncategorized Asset	335.53
Total Other Current Assets	\$1,793.03
Total Current Assets	\$6,064.89
Fixed Assets	
Allowance for Depreciation	-23,319.37
ATV-Mule	4,387.50
Shop (Elm 2014)	12,530.62
Tractor	4,687.50
Trailer	2,526.37
Utility Trailer	513.75
Whitewing Water System	750.00
Total Fixed Assets	\$2,526.37
TOTAL ASSETS	\$8,591.26
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
Credit Card	3,761.69
Total Credit Cards	\$3,761.69
Other Current Liabilities	
Payroll Tax Liabilities	41.24
Total Other Current Liabilities	\$41.24
Total Current Liabilities	\$3,802.93
Total Liabilities	\$3,802.93
Equity	
Capital Stock	375.00
Owner's Pay & Personal Expenses	1,521.43
Paid in Capital	11,271.37
Retained Earnings	-12,864.37
Net Income	4,484.90
Total Equity	\$4,788.33
TOTAL LIABILITIES AND EQUITY	\$8,591.26

East Houston Utilities, Inc.

Balance Sheet

CCN 11984

As of December 31, 2020

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
East Houston (ston)	5,695.82
Total Bank Accounts	\$5,695.82
Other Current Assets	
Employee Loan	1,250.00
Uncategorized Asset	1,140.71
Total Other Current Assets	\$2,390.71
Total Current Assets	\$8,086.53
Fixed Assets	
Allowance for Depreciation	-31,092.50
ATV-Mule	6,450.00
Shop (Elm 2014)	16,707.50
Tractor	6,250.00
Trailer	3,368.50
Utility Trailer	685.00
Whitewing Water System	1,000.00
Total Fixed Assets	\$3,368.50
TOTAL ASSETS	\$11,455.03
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
Credit Card	5,015.59
Total Credit Cards	\$5,015.59
Other Current Liabilities	
Payroll Tax Liabilities	54.99
Total Other Current Liabilities	\$54.99
Total Current Liabilities	\$5,070.58
Total Liabilities	\$5,070.58
Equity	
Capital Stock	500.00
Owner's Pay & Personal Expenses	2,028.58
Paid in Capital	15,028.50
Retained Earnings	-17,162.5
Net Income	5,979.87
Total Equity	\$6,384.45
TOTAL LIABILITIES AND EQUITY	\$11,455.03

East Houston Utilities, Inc.

Profit and Loss

CCN # 11984

January - December 2020

	TOTAL
Income	
Sales	139,511.76
Uncategorized Income	1,500.00
Total Income	\$141,011.76
Cost of Goods Sold	
Chemicals	1,532.71
Job Supplies	6,378.96
Labs/TCEQ	8,505.28
Samples	584.66
Utilities	34,914.8
Total Cost of Goods Sold	\$51,976.41
GROSS PROFIT	\$89,035.35
Expenses	
Advertising & Marketing	357.09
Bank Charges & Fees	1,017.07
Car & Truck	4,652.15
Contractors	12,090.37
Credit Collection Cost	2,033.98
Equipment Rental	8,250.00
Home Office Expense	1,501.35
Insurance	157.00
Legal & Professional Services	2,400.98
Meals & Entertainment	703.10
Office Expense	699.42
Office Supplies & Software	3,109.98
Other Business Expenses	4,408.06
Payroll	16,750.28
Payroll Tax	2,117.40
Permits	330.00
Reimbursable Expenses	140.00
Rent & Lease	15,346.15
Repairs & Maintenance	4,237.7
Road Maintenance	872.75
Storage	223.96
Taxes & Licenses	412.58
Telephone	92.60
Uncategorized Expense	98.6
Total Expenses	\$82,128.07
NET OPERATING INCOME	\$6,912.28
NET INCOME	\$6,912.28