



Control Number: 52309



Item Number: 1

Addendum StartPage: 0

RECEIVED

PUBLIC UTILITY COMMISSION OF TEXAS

2021
PUBLIC UTILITY COMMISSION
FILING CLERK

**APPLICATION TO OBTAIN OR AMEND A WATER
OR SEWER CERTIFICATE OF CONVENIENCE
AND NECESSITY (CCN)**

Pursuant to 16 Texas Administrative Code (TAC) Chapter 24, Substantive Rules Applicable to
Water and Sewer Service Providers, Subchapter G: Certificates of Convenience and Necessity

CITY OF COPPERAS COVE (WATER CCN #10449)

East Copperas Cove CCN Expansion

Prepared for:

**City of Copperas Cove
914 South Main St., Suite D
Copperas Cove, Texas 76522**

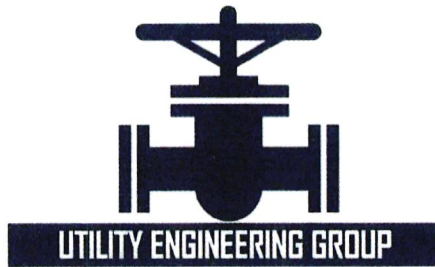
July 2021

Prepared by:

UTILITY ENGINEERING GROUP, PLLC

Texas Registered Engineering Firm: 18712





July 8, 2021

Filing Clerk
Public Utility Commission of Texas
1701 N. Congress Avenue
Austin, TX 78711-3326

**RE: Application to Obtain or Amend a Water or Sewer Certificate of Convenience and Necessity (CCN)
City of Copperas Cove - CCN No. 1044)
For the East Copperas Cove CCN Expansion**

Dear Filing Clerk:

The attached application represents the City of Copperas Cove request to amend their water CCN No. 10449 for the East Copperas Cove CCN Expansion areas. In accordance with the Commission order in Docket 50664 issued March 16, 2020, the above referenced application and required digital mapping data has been submitted by e-file using the PUC Interchange Filer System.

If you have any questions or comments, please do not hesitate to contact me.

Sincerely,

A handwritten signature in blue ink, appearing to read "David Kneuper", with a long horizontal flourish extending to the right.

David Kneuper, P.E.
Utility Engineering Group, PLLC
Project Manager – Partner
Office: (830) 214-0521
davidk@uegpros.com

cc: Ryan Haverlah– City of Copperas Cove
Robert Lewis – City of Copperas Cove



Application to Obtain or Amend a Water or Sewer Certificate of Convenience and Necessity (CCN)

Pursuant to 16 Texas Administrative Code (TAC) Chapter 24, Substantive Rules Applicable to Water and Sewer Service Providers, Subchapter G. Certificates of Convenience and Necessity

CCN Application Instructions

- I. **COMPLETE:** In order for the Commission to find the application sufficient for filing, you should be adhere to the following:
- Answer every question and submit all required attachments.
 - Use attachments or additional pages if needed to answer any question. If you use attachments or additional pages, reference their inclusion in the form.
 - Provide all mapping information as detailed in Part F: Mapping & Affidavits.
 - Provide any other necessary approvals from the Texas Commission on Environmental Quality (TCEQ), or evidence that a request for approval is being sought at the time of filing with the Commission.
- II. **FILE:** Seven (7) copies of the completed application with numbered attachments. One copy should be filed with no permanent binding, staples, tabs, or separators; and 7 copies of the portable electronic storage medium containing the digital mapping data.
- SEND TO:** Public Utility Commission of Texas, Attention: Filing Clerk, 1701 N. Congress Avenue, P.O. Box 13326, Austin, Texas 78711-3326 (**NOTE: Electronic documents may be sent in advance of the paper copy; however, they will not be processed and added to the Commission's on-line Interchange until the paper copy is received and file-stamped in Central Records.**)
- III. The application will be assigned a docket number, and an administrative law judge (ALJ) will issue an order requiring Commission Staff to file a recommendation on whether the application is sufficient. The ALJ will issue an order after Staff's recommendation has been filed:
- DEFICIENT (Administratively Incomplete)** Applicant will be ordered to provide information to cure the deficiencies by a certain date (usually 30 days from ALJ's order). **Application is not accepted for filing.**
 - SUFFICIENT (Administratively Complete)** Applicant will be ordered by the ALJ to give appropriate notice of the application using the notice prepared by Commission Staff. **Application is accepted for filing.**
- IV. Once the Applicant issues notice, a copy of the actual notice sent (including any map) and an affidavit attesting to notice should be filed in the docket assigned to the application. Recipients of notice may choose to take one of the following actions:
- HEARING ON THE MERITS:** an affected party may request a hearing on the application. The request must be made within 30 days of notice. If this occurs, the application may be referred to the State Office of Administrative Hearings (SOAH) to complete this request.
 - LANDOWNER OPT-OUT:** A landowner owning a qualifying tract of land (25+ acres) may request to have their land removed from the requested area. The Applicant will be requested to amend its application and file new mapping information to remove the landowner's tract of land, in conformity with this request.
- V. **PROCEDURAL SCHEDULE:** Following the issuance of notice and the filing of proof of notice in step 4, the application will be granted a procedural schedule for final processing. During this time the Applicant must respond to hearing requests, landowner opt-out requests, and requests for information (RFI). The Applicant will be requested to provide written consent to the proposed maps, certificates, and tariff (if applicable) once all other requests have been resolved.
- VI. **FINAL RECOMMENDATION:** After receiving all required documents from the Applicant, Staff will file a recommendation on the CCN request. The ALJ will issue a final order after Staff's recommendation is filed.

FAQ:

Who can use this form?

Any retail public utility that provides or intends to provide retail water or wastewater utility service in Texas.

Who is required to use this form?

A retail public utility that is an investor owned utility (IOU) or a water supply corporation (WSC) must use this form to obtain or amend a CCN prior to providing retail water or sewer utility service in the requested area.

What is the purpose of the application?

A CCN Applicant is required to demonstrate financial, managerial, and technical (FMT) capability to provide continuous and adequate service to any requested area. The questions in the application are structured to support an Applicant's FMT capabilities, consistent with the regulatory requirements.

Application Summary

Applicant: City of Copperas Cove

CCN No. to be amended: 10449

or Obtain NEW CCN Water Sewer

County(ies) affected by this application: Coryell & Bell

Dual CCN requested with: N/A

CCN No.: N/A (name of retail public utility) Portion or All of requested area

Decertification of CCN for: N/A

CCN No.: N/A (name of retail public utility) Portion or All of requested area

Table of Contents

CCN Application Instructions 1

Part A: Applicant Information..... 3

Part B: Requested Area Information 4

Part C: CCN Obtain or Amend Criteria Considerations 6

Part D: TCEQ Public Water System or Sewer (Wastewater) Information 7

Part E: Financial Information 9

Part F: Mapping & Affidavits..... 10

Part G: Notice Information..... 11

Appendix A: Historical Financial Information (Balance Sheet and Income Schedule)..... 13

Appendix B: Projected Information..... 16

Please mark the items included in this filing

<input type="checkbox"/>	Partnership Agreement	Part A: Question 4	
<input type="checkbox"/>	Articles of Incorporation and By-Laws (WSC)	Part A: Question 4	
<input type="checkbox"/>	Certificate of Account Status	Part A: Question 4	
<input type="checkbox"/>	Franchise, Permit, or Consent letter	Part B: Question 7	
<input checked="" type="checkbox"/>	Existing Infrastructure Map	Part B: Question 8	Attachment "A"
<input type="checkbox"/>	Customer Requests For Service in requested area	Part B: Question 9	
<input type="checkbox"/>	Population Growth Report or Market Study	Part B: Question 10	
<input type="checkbox"/>	TCEQ Engineering Approvals	Part B: Question 11	
<input type="checkbox"/>	Requests & Responses For Service to ½ mile utility providers	Part B: Question 12.B	
<input type="checkbox"/>	Economic Feasibility (alternative provider) Statement	Part B: Question 12.C	
<input type="checkbox"/>	Alternative Provider Analysis	Part B: Question 12.D	
<input type="checkbox"/>	Enforcement Action Correspondence	Part C: Question 16	
<input type="checkbox"/>	TCEQ Compliance Correspondence	Part D: Question 20	
<input checked="" type="checkbox"/>	Purchased Water Supply or Treatment Agreement	Part D: Question 23	Attachment "B"
<input type="checkbox"/>	Rate Study (new market entrant)	Part E: Question 28	
<input checked="" type="checkbox"/>	Tariff/Rate Schedule	Part E: Question 29	Attachment "D"
<input checked="" type="checkbox"/>	Financial Audit	Part E: Question 30	Attachment "E"
<input type="checkbox"/>	Application Attachment A & B	Part E: Question 30	
<input checked="" type="checkbox"/>	Capital Improvement Plan	Part E: Question 30	Attachment "F"
<input type="checkbox"/>	Disclosure of Affiliated Interests	Part E: Question 31	
<input checked="" type="checkbox"/>	Detailed (large scale) Map	Part F: Question 32	Attachment "G"
<input checked="" type="checkbox"/>	General Location (small scale) Map	Part F: Question 32	Attachment "H"
<input checked="" type="checkbox"/>	Digital Mapping Data	Part F: Question 32	Attachment "I"
<input checked="" type="checkbox"/>	Signed & Notarized Affidavit	Page 12	

Part A: Applicant Information

1. A. Name: City of Copperas Cove
(individual, corporation, or other legal entity)
 Individual Corporation WSC Other: Municipality

B. Mailing Address: 914 S. Main St., Suite D
Copperas Cove, Texas 76522
Phone No.: (254) 547-4221 Email: rhaverlah@copperascovetx.gov

C. Contact Person. Please provide information about the person to be contacted regarding this application. Indicate if this person is the owner, operator, engineer, attorney, accountant, or other title.
Name: Ryan Haverlah Title: _____
Mailing Address: 914 S. Main St., Suite D Copperas Cove, Texas 76522
Phone No.: (254) 547-4221 Email: rhaverlah@copperascovetx.gov

2. If the Applicant is someone other than a municipality, is the Applicant currently paid in full on the Regulatory Assessment Fees (RAF) remitted to the TCEQ?
 Yes No N/A

3. If the Applicant is an Investor Owned Utility (IOU), is the Applicant current on Annual Report filings with the Commission?
 Yes No If no, please state the last date an Annual Report was filed: _____

4. The legal status of the Applicant is:
 Individual or sole proprietorship
 Partnership or limited partnership (*attach* Partnership agreement)
 Corporation: Charter number (recorded with the Texas Secretary of State): _____
 Non-profit, member-owned, member controlled Cooperative Corporation [Article 1434(a) Water Supply or Sewer Service Corporation, incorporated under TWC Chapter 67]
Charter number (as recorded with the Texas Secretary of State): _____
 Articles of Incorporation and By-Laws established (*attach*)
 Municipally-owned utility
 District (MUD, SUD, WCID, FWSD, PUD, etc.)
 County
 Affected County (a county to which Subchapter B, Chapter 232, Local Government Code, applies)
 Other (please explain): _____

5. If the Applicant operates under an assumed name (i.e., any d/b/a), provide the name below:
Name: N/A

Part B: Requested Area Information

6. Provide details on the existing or expected land use in the requested area, including details on requested actions such as dual certification or decertification of service area.

This water CCN amendment application is for the expansion of the City of Copperas Cove existing service area to include adjacent uncertified area within the City's city limits.
Existing Land Use: Mix of existing golf course, mixed-use commercial development, and vacant ranch land area within the city limits of Copperas Cove.
Proposed Land Use: golf course, mixed-use commercial, single family and multi-family residential development.
No dual certification is or decertification is proposed with this request.

7. The requested area (check all applicable):

- Currently receives service from the Applicant Is being developed with no current customers
 Overlaps or is within municipal boundaries Overlaps or is within district boundaries

Municipality: City of Copperas Cove District: _____

Provide a copy of any franchise, permit, or consent granted by the city or district. If not available please explain:

N/A - No franchise, permit, or consent is required. The proposed service area expansion is located within the city limits of the City of Copperas Cove.

8. Describe the circumstances (economic, environmental, etc.) driving the need for service in the requested area:

This water CCN amendment application will give the City of Copperas Cove the ability to provide water service to the identified water CCN expansion areas within the city limits of Copperas Cove.

9. Has the Applicant received any requests for service within the requested area?

- Yes* No *Attach copies of all applicable requests for service and show locations on a map

10. Is there existing or anticipated growth in the requested area?

- Yes* No *Attach copies of any reports and market studies supporting growth

11. A. Will construction of any facilities be necessary to provide service to the requested area?

- Yes* No *Attach copies of TCEQ approval letters

B. Date Plans & Specifications or Discharge Permit App. submitted to TCEQ: N/A

C. Summarize an estimated timeline for construction for any required facilities to serve the requested area:

Service is available to the areas currently.

D. Describe the source and availability of funds for any required facilities to serve the requested area:

N/A

Note: Failure to provide applicable TCEQ construction or permit approvals, or evidence showing that the construction or permit approval has been filed with the TCEQ may result in the delay or possible dismissal of the application.

12. A. If construction of a physically separate water or sewer system is necessary, provide a list of all retail public water and/or sewer utilities within one half mile from the outer boundary of the requested area below:

N/A - The construction of a physically separate water system is not required to serve the proposed CCN expansion areas.

B. Did the Applicant request service from each of the above water or sewer utilities?

Yes*

No

*Attach copies of written requests and copies of the written response

C. Attach a statement or provide documentation explaining why it is not economically feasible to obtain retail service from the water or sewer retail public utilities listed above.

D. If a neighboring retail public utility agreed to provide service to the requested area, attach documentation addressing the following information:

- (A) A description of the type of service that the neighboring retail public utility is willing to provide and comparison with service the applicant is proposing;
- (B) An analysis of all necessary costs for constructing, operating, and maintaining the new facilities for at least the first five years of operations, including such items as taxes and insurance; and
- (C) An analysis of all necessary costs for acquiring and continuing to receive service from the neighboring retail public utility for at least the first five years of operations.

13. Explain the effect of granting the CCN request on the Applicant, any retail public utility of the same kind serving in the proximate area, and any landowners in the requested area. The statement should address, but is not limited to, regionalization, compliance, and economic effects.

This water CCN amendment application will expand the limits of the City's existing water CCN within the city limits of the City, an existing water system that is in good standing with the TCEQ, and promotes regionalization by providing water service to an area where existing City of Copperas Cove water system infrastructure is available for service.

Part C: CCN Obtain or Amend Criteria Considerations

14. Describe the anticipated impact and changes in the quality of retail utility service for the requested area:

This water CCN amendment will give the City of Copperas Cove the ability to provide water service to the identified water CCN expansion areas within the city limits of Copperas Cove. No change in the City's quality of water service is anticipated due to this CCN expansion.

15. Describe the experience and qualifications of the Applicant in providing continuous and adequate retail service:

The City of Copperas Cove water system is rated as a Superior Public Water System and has operated as one for numerous years. The system currently provides retail water service to a population of 35,307.

16. Has the Applicant been under an enforcement action by the Commission, TCEQ, Texas Department of Health (TDH), the Office of the Attorney General (OAG), or the Environmental Protection Agency (EPA) in the past five (5) years for non-compliance with rules, orders, or state statutes?

Yes* No

*Attach copies of any correspondence with the applicable regulatory agency concerning any enforcement actions, and attach a description of any actions or efforts the Applicant has taken to comply with these requirements.

17. Explain how the environmental integrity of the land will or will not be impacted or disrupted as a result of granting the CCN as requested:

No environmental impacts are anticipated by this CCN amendment. With the expansion areas being located in the City of Copperas Cove city limits, the City's Zoning and Code of Ordinances will govern future development.

18. Has the Applicant made efforts to extend retail water or sewer utility service to any economically distressed area located within the requested area?

N/A - There are no known economically distressed areas within the proposed CCN expansion areas.

19. List all neighboring water or sewer retail public utilities, cities, districts (including ground water conservation districts), counties, or other political subdivisions (including river authorities) providing the same service located within two (2) miles from the outer boundary of the requested area:

Kempner WSC - 10456, Topsey WSC - 10454, Saratoga Underground Water Conservation District, Middle Trinity Goundwater Conservation District, Coryell County, Bell County, Brazos River Authority (District No. 1685000), and the Lower Colorado River Authority (District No. 5460000).

Part D: TCEQ Public Water System or Sewer (Wastewater) Information

20. A. Complete the following for **all** Public Water Systems (PWS) associated with the Applicant's CCN:

TCEQ PWS ID:	Name of PWS:	Date of TCEQ inspection*:	Subdivisions served:
0500001	City of Copperas Cove	4/24/2020	Numerous, provides retail water service to a population of 35,307

*Attach evidence of compliance with TCEQ for each PWS

- B. Complete the following for **all** TCEQ Water Quality (WQ) discharge permits associated with the Applicant's CCN:

TCEQ Discharge Permit No:	Date Permit expires:	Date of TCEQ inspection*:	Subdivisions served:
WQ-			
WQ-			
WQ-			
WQ-			

*Attach evidence of compliance with TCEQ for each Discharge Permit

- C. The requested CCN service area will be served via: PWS ID: 0500001
WQ -

21. List the number of **existing** connections for the PWS & Discharge Permit indicated above (Question 20. C.):

Water				Sewer	
	Non-metered	4	2"		Residential
12	5/8" or 3/4"	1	3"		Commercial
9	1"		4"		Industrial
9	1 1/2"	1	Other		Other
Total Water Connections:		36		Total Sewer Connections:	

22. List the number of **additional** connections projected for the requested CCN area:

Water				Sewer	
	Non-metered		2"		Residential
	5/8" or 3/4"		3"		Commercial
	1"		4"		Industrial
	1 1/2"		Other		Other
Total Water Connections:				Total Sewer Connections:	

23. A. Will the system serving the requested area purchase water or sewer treatment capacity from another source?

Yes* No *Attach a copy of purchase agreement or contract.

Capacity is purchased from:

Water: City of Copperas Cove purchases water from Bell County WCID No 1

Sewer: _____

B. Are any of the Applicants PWS's required to purchase water to meet the TCEQ's minimum capacity requirements or TCEQ's drinking water standards?

Yes No

C. What is the amount of supply or treatment purchased, per the agreement or contract? What is the percent of overall demand supplied by purchased water or sewer treatment (if any)?

	Amount in Gallons	Percent of demand
Water:	16,000,000	100%
Sewer:		0%

24. Does the PWS or sewer treatment plant have adequate capacity to meet the current and projected demands in the requested area?

Yes No

25. List the name, class, and TCEQ license number of the operators that will be responsible for the operations of the water or sewer utility service provided to the requested area:

Name (as it appears on license)	Class	License No.	Water/Sewer
See Attachment "C"			

26. A. Are any improvements required for the existing PWS or sewer treatment plant to meet TCEQ or Commission standards?

Yes No

B. Provide details on each required major capital improvement necessary to correct deficiencies to meet the TCEQ or Commission standards (attach any engineering reports or TCEQ approval letters):

Description of the Capital Improvement:	Estimated Completion Date:	Estimated Cost:

27. Provide a map (or maps) showing all facilities for production, transmission, and distribution, and the location of existing or proposed customer connections, in the requested area. Facilities should be identified on subdivision plats, engineering planning maps, or other large scale maps. Color coding can be used, and is encouraged, to distinguish types of facilities.

Part E: Financial Information

28. If the Applicant seeking to obtain a CCN for the first time is an Investor Owned Utility (IOU) and under the original rate jurisdiction of the Commission, a proposed tariff must be attached to the application. The proposed rates must be supported by a rate study, which provides all calculations and assumptions made. Once a CCN is granted, the Applicant must submit a rate filing package with the Commission within 18 months from the date service begins. The purpose of this rate filing package is to revise a utility's tariff to adjust the rates to a historic test year and to true up the new tariff rates to the historic test year. It is the Applicant's responsibility in any future rate proceeding to provide written evidence and support for the original cost and installation date of all facilities used and useful for providing utility service. Any dollar amount collected under the rates charged during the test year in excess of the revenue requirement established by the Commission during the rate change proceeding shall be reflected as customer contributed capital going forward as an offset to rate base for ratemaking purposes.

29. If the Applicant is an existing IOU, please attach a copy of the current tariff and indicate:

- A. Effective date for most recent rates: _____
- B. Was notice of this increase provided to the Commission or a predecessor regulatory authority?
 No Yes Application or Docket Number: _____
- C. If notice was not provided to the Commission, please explain why (ex: rates are under the jurisdiction of a municipality)

If the Applicant is a Water Supply or Sewer Service Corporation (WSC/SSC) and seeking to obtain a CCN, attach a copy of the current tariff.

30. Financial Information

Applicants must provide accounting information typically included within a balance sheet, income statement, and statement of cash flows. If the Applicant is an existing retail public utility, this must include historical financial information and projected financial information. However, projected financial information is only required if the Applicant proposes new service connections and new investment in plant, or if requested by Commission Staff. If the Applicant is a new market entrant and does not have its own historical balance sheet, income statement, and statement of cash flows information, then the Applicant should establish a five-year projection.

Historical Financial Information may be shown by providing any combination of the following that includes necessary information found in a balance sheet, income statement, and statement of cash flows:

1. Completed Appendix A;
2. Documentation that includes all of the information required in Appendix A in a concise format; or
3. Audited financial statements issued within 18 months of the application filing date. This may be provided electronically by providing a uniform resource locator (URL) or a link to a website portal.

Projected Financial Information may be shown by providing any of the following:

1. Completed Appendix B;
2. Documentation that includes all of the information required in Appendix B in a concise format;
3. A detailed budget or capital improvement plan, which indicates sources and uses of funds required, including improvements to the system being transferred; or
4. A recent budget and capital improvements plan that includes information needed for analysis of the operations test for the system being transferred and any operations combined with the system. This may be provided electronically by providing a uniform resource locator (URL) or a link to a website portal.

31. Attach a disclosure of any affiliated interest or affiliate. Include a description of the business relationship between all affiliated interests and the Applicant.

DO NOT INCLUDE ATTACHMENTS A OR B IF LEFT BLANK

Part F: Mapping & Affidavits

32. Provide the following mapping information with each of the seven (7) copies of the application:
1. A general location (small scale) map identifying the requested area in reference to the nearest county boundary, city, or town. The Applicant should adhere to the following guidance:
 - i. If the application includes an amendment for both water and sewer certificated service areas, separate maps must be provided for each.
 - ii. A hand drawn map, graphic, or diagram of the requested area is not considered an acceptable mapping document.
 - iii. To maintain the integrity of the scale and quality of the map, copies must be exact duplicates of the original map. Therefore, copies of maps cannot be reduced or enlarged from the original map, or in black and white if the original map is in color.
 2. A detailed (large scale) map identifying the requested area in reference to verifiable man-made or natural landmarks such as roads, rivers, and railroads. The Applicant should adhere to the following guidance:
 - i. The map should be clearly labeled and the outer boundary of the requested area should be marked in reference to the verifiable man-made or natural landmarks. These verifiable man-made and/or natural landmarks must be labeled and marked on the map as well.
 - ii. If the application includes an amendment for both water and sewer certificated service area, separate maps need to be provided for each.
 - iii. To maintain the integrity of the scale and quality of the map, copies must be exact duplicates of the original map. Therefore, copies of maps cannot be reduced or enlarged from the original map, or in black and white if the original map is in color.
 3. One of the following identifying the requested area:
 - i. A metes and bounds survey sealed or embossed by either a licensed state land surveyor or a registered professional land surveyor. Please refer to the mapping guidance in part 2 (above);

- ii. A recorded plat. If the plat does not provide sufficient detail, Staff may request additional mapping information. Please refer to the mapping guidance in part 2 (above); or
- iii. Digital mapping data in a shapefile (SHP) format georeferenced in either NAD 83 Texas State Plane Coordinate System (US Feet) or in NAD 83 Texas Statewide Mapping System (Meters). The digital mapping data shall include a single, continuous polygon record. The following guidance should be adhered to:
 - a. The digital mapping data must correspond to the same requested area as shown on the general location and detailed maps. The requested area must be clearly labeled as either the water or sewer requested area.
 - b. A shapefile should include six files (.dbf, .shp, .shx, .sbx, .sbn, and the projection (.prj) file).
 - c. The digital mapping data shall be filed on a data disk (CD or USB drives), clearly labeled, and filed with Central Records. Seven (7) copies of the digital mapping data is also required.

Part G: Notice Information

The following information will be used to generate the proposed notice for the application.
DO NOT provide notice until the application is deemed sufficient for filing and the Applicant is ordered to provide notice.

33. Complete the following using verifiable man-made and/or natural landmarks such as roads, rivers, or railroads to describe the requested area (to be stated in the notice documents). Measurements should be approximated from the outermost boundary of the requested area:

The total acreage of the requested area is approximately: Area "A" (137 Ac.), Area "B" (261 Ac.), Area "C" (313 Ac.)

Number of customer connections in the requested area: 36

The closest city or town: City of Copperas Cove

Approximate mileage to closest city or town center: 2

Direction to closest city or town: West

The requested area is generally bounded on the North by: Tank Destroyer Blvd.

on the East by: U.S. Hwy 190

on the South by: Boys Ranch Rd.

on the West by: S. FM 116

34. A copy of the proposed map will be available at CITY OF COPPERAS COVE PUBLIC WORKS - 1601 N FIRST ST , COPPERAS COVE, TX 76522

Applicant's Oath

STATE OF TEXAS

COUNTY OF CORYELL

I, Ryan Haverlah being duly sworn, file this application to obtain or amend a water or sewer CCN, as City Manager (owner, member of partnership, title as officer of corporation, or authorized representative)

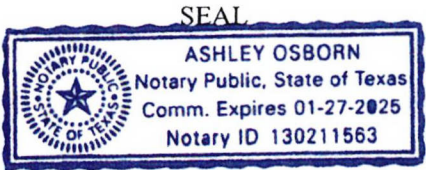
I attest that, in such capacity, I am qualified and authorized to file and verify such application, am personally familiar with the documents filed with this application, and have complied with all the requirements contained in the application; and, that all such statements made and matters set forth therein with respect to Applicant are true and correct. Statements about other parties are made on information and belief. I further state that the application is made in good faith and that this application does not duplicate any filing presently before the Commission.

I further represent that the application form has not been changed, altered, or amended from its original form.
I further represent that the Applicant will provide continuous and adequate service to all customers and qualified applicants within its certificated service area should its request to obtain or amend its CCN be granted.

Ryan Haverlah
AFFIANT
(Utility's Authorized Representative)

If the Affiant to this form is any person other than the sole owner, partner, officer of the Applicant, or its attorney, a properly verified Power of Attorney must be enclosed.

SUBSCRIBED AND SWORN BEFORE ME, a Notary Public in and for the State of Texas
this day the 8 of July, 20 21



Ashley Osborn
NOTARY PUBLIC IN AND FOR THE
STATE OF TEXAS

Ashley Osborn
PRINT OR TYPE NAME OF NOTARY

My commission expires: 27-Jan-2025

Appendix A: Historical Financial Information (Balance Sheet and Income Schedule)

(Audited financial statements may be substituted for this schedule – see item 29 of the instructions)

HISTORICAL BALANCE SHEETS (ENTER DATE OF YEAR END)	CURRENT(A) (- -)	A-1 YEAR (- -)	A-2 YEAR (- -)	A-3 YEAR (- -)	A-4 YEAR (- -)	A-5 YEAR (- -)
CURRENT ASSETS						
Cash						
Accounts Receivable						
Inventories						
Other						
A. Total Current Assets						
FIXED ASSETS						
Land						
Collection/Distribution System						
Buildings						
Equipment						
Other						
Less: Accum. Depreciation or Reserves						
B. Total Fixed Assets						
C. TOTAL Assets (A + B)						
CURRENT LIABILITIES						
Accounts Payable						
Notes Payable, Current						
Accrued Expenses						
Other						
D. Total Current Liabilities						
LONG TERM LIABILITIES						
Notes Payable, Long-term						
Other						
E. Total Long Term Liabilities						
F. TOTAL LIABILITIES (D + E)						
OWNER'S EQUITY						
Paid in Capital						
Retained Equity						
Other						
Current Period Profit or Loss						
G. TOTAL OWNER'S EQUITY						
TOTAL LIABILITIES+EQUITY (F + G) = C						
WORKING CAPITAL (A – D)						
CURRENT RATIO (A / D)						
DEBT TO EQUITY RATIO (E / G)						

DO NOT INCLUDE ATTACHMENTS A OR B IF LEFT BLANK

HISTORICAL NET INCOME INFORMATION

(ENTER DATE OF YEAR END)	CURRENT(A) (- -)	A-1 YEAR (- -)	A-2 YEAR (- -)	A-3 YEAR (- -)	A-4 YEAR (- -)	A-5 YEAR (- -)
METER NUMBER						
Existing Number of Taps						
New Taps Per Year						
Total Meters at Year End						
METER REVENUE						
Revenue per Meter (use for projections)						
Expense per Meter (use for projections)						
Operating Revenue Per Meter						
GROSS WATER REVENUE						
Revenues- Base Rate & Gallonage Fees						
Other (Tap, reconnect, transfer fees, etc.)						
Gross Income						
EXPENSES						
General & Administrative (see schedule)						
Operating (see schedule)						
Interest						
Other (list)						
NET INCOME						

HISTORICAL EXPENSE INFORMATION (ENTER DATE OF YEAR END)	CURRENT(A) (- -)	A-1 YEAR (- -)	A-2 YEAR (- -)	A-3 YEAR (- -)	A-4 YEAR (- -)	A-5 YEAR (- -)
GENERAL/ADMINISTRATIVE EXPENSES						
Salaries & Benefits--Office/Management						
Office (services, rentals, supplies, electricity)						
Contract Labor						
Transportation						
Insurance						
Telephone						
Utilities						
Property Taxes						
Professional Services/Fees (recurring)						
Regulatory- other						
Other (describe)						
Interest						
Other						
Total General Admin. Expenses (G&A)						
% Increase Per Year	0%	0%	0%	0%	0%	0%
OPERATIONS & MAINTENANCE EXPENSES						
Salaries & Benefits (Employee, Management)						
Materials & Supplies						
Utilities Expense-office						
Contract Labor						
Transportation Expense						
Depreciation Expense						
Other(describe)						
Total Operational Expenses (O&M)						
Total Expense (Total G&A + O&M)						
Historical % Increase Per Year	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
ASSUMPTIONS						
Interest Rate/Terms						
Depreciation Schedule (attach)						
Other assumptions/information (List all)						

Appendix B: Projected Information

HISTORICAL BALANCE SHEETS (ENTER DATE OF YEAR END)	CURRENT(A) (- -)	A-1 YEAR (- -)	A-2 YEAR (- -)	A-3 YEAR (- -)	A-4 YEAR (- -)	A-5 YEAR (- -)
CURRENT ASSETS						
Cash						
Accounts Receivable						
Inventories						
Income Tax Receivable						
Other						
A. Total Current Assets						
FIXED ASSETS						
Land						
Collection/Distribution System						
Buildings						
Equipment						
Other						
Less: Accum. Depreciation or Reserves						
B. Total Fixed Assets						
C. TOTAL Assets (A + B)						
CURRENT LIABILITIES						
Accounts Payable						
Notes Payable, Current						
Accrued Expenses						
Other						
D. Total Current Liabilities						
LONG TERM LIABILITIES						
Notes Payable, Long-term						
Other						
E. Total Long Term Liabilities						
F. TOTAL LIABILITIES (D + E)						
OWNER'S EQUITY						
Paid in Capital						
Retained Equity						
Other						
Current Period Profit or Loss						
G. TOTAL OWNER'S EQUITY						
TOTAL LIABILITIES+EQUITY (F + G) = C						
WORKING CAPITAL (A - D)						
CURRENT RATIO (A / D)						
DEBT TO EQUITY RATIO (F / G)						

PROJECTED NET INCOME INFORMATION

(ENTER DATE OF YEAR END)	CURRENT(A) (- -)	A-1 YEAR (- -)	A-2 YEAR (- -)	A-3 YEAR (- -)	A-4 YEAR (- -)	A-5 YEAR (- -)
METER NUMBER						
Existing Number of Taps						
New Taps Per Year						
Total Meters at Year End						
METER REVENUE						
Revenue per Meter (use for projections)						
Expense per Meter (use for projections)						
Operating Revenue Per Meter						
GROSS WATER REVENUE						
Revenues- Base Rate & Gallonage Fees						
Other (Tap, reconnect, transfer fees, etc.)						
Gross Income						
EXPENSES						
General & Administrative (see schedule)						
Operating (see schedule)						
Interest						
Other (list)						
NET INCOME						

PROJECTED EXPENSE DETAIL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTALS
GENERAL/ADMINISTRATIVE EXPENSES						
Salaries						
Office						
Computer						
Auto						
Insurance						
Telephone						
Utilities						
Depreciation						
Property Taxes						
Professional Fees						
Other						
Total						
% Increase Per projected Year	0%	0%	0%	0%	0%	0%
OPERATIONAL EXPENSES						
Salaries						
Auto						
Utilities						
Depreciation						
Repair & Maintenance						
Supplies						
Other						
Total						

PROJECTED SOURCES AND USES OF CASH STATEMENTS	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTALS
SOURCES OF CASH						
Net Income						
Depreciation (If funded by revenues of system)						
Loan Proceeds						
Other						
Total Sources						
USES OF CASH						
Net Loss						
Principle Portion of Pmts.						
Fixed Asset Purchase						
Reserve						
Other						
Total Uses						
NET CASH FLOW						
DEBT SERVICE COVERAGE						
Cash Available for Debt (CADS)						
A: Net Income (Loss)						
B: Depreciation, or Reserve Interest						
C: Total CADS (A + B = C)						
D: DEBT SERVICE						
Annual Principle Plus Interest						
E: DEBT SERVICE COVERAGE RATIO						
CADS Divided by DS (E = C / D)						

City of Copperas Cove

East Copperas Cove CCN Expansion
Application to Obtain or Amend a Water or Sewer Certificate of Convenience and
Necessity (CCN)

Attachments

Attachment 'A' – City of Copperas Cove – Existing Infrastructure Maps

Attachment 'B' – Bell County WCID No. 1 Contract

Attachment 'C' – City of Copperas Cove Current Water Operator Info

Attachment 'D' – City of Copperas Cove Adopted Fee Schedule
(Effective May 4, 2021)

Attachment 'E' – City of Copperas Cove Comprehensive Annual Financial Report for Year
Ended September 30, 2020
https://www.copperascovetx.gov/files/finance/reports/cafr/2020_CAFR.pdf

Attachment 'F' – City of Copperas Cove Fiscal Year 2020-2021 Adopted Budget & Plan of
Municipal Services
<https://www.copperascovetx.gov/files/budget/budgets/21-22.pdf>

Attachment 'G' – Detailed (Large Scale) Maps (Areas A, B, and C)

Attachment 'H' – General Location (Small Scale) Maps (Areas A, B, and C)

Attachment 'I' – Digital Data

Attachment 'A'
City of Copperas Cove – Existing Infrastructure
Maps

LEGEND

- PROP. WATER CCN EXPANSION AREA
- EXISTING CITY OF COPPERAS COVE WATER CCN BOUNDARY
- EXISTING PARCEL BOUNDARIES
- EXISTING WATER LINES



SCALE: 1" = 1,000'
 0 500 1,000



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**UTILITY
 ENGINEERING
 GROUP PLLC**

256 Comal Ave NEW BRAUNFELS, TEXAS 78130 PH: (830) 214-0521
 Texas Engineering Firm F-18712

SCALE: 1" = 1,000
 DATE: 29 June, 2021
 PROJECT NO: 5019-11
 DESIGNED BY: CO
 DRAWN BY: CO
 CHECKED BY:

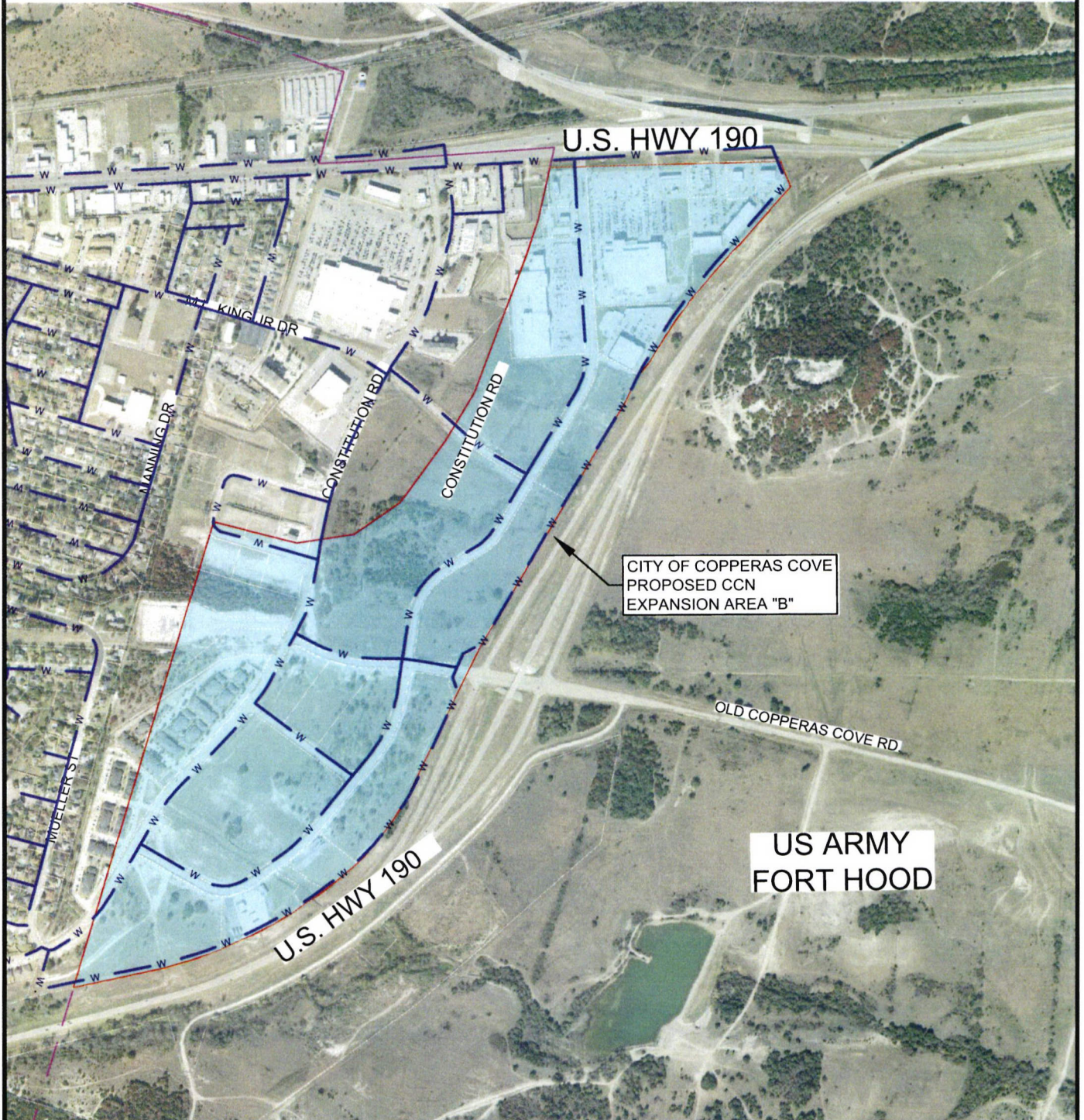
**CITY OF COPPERAS COVE
 EXISTING INFRASTRUCTURE MAP**

PROPOSED CITY OF COPPERAS COVE CCN - EXPANSION AREA "A"

LEGEND

- PROP. WATER CCN EXPANSION AREA
- EXISTING CITY OF COPPERAS COVE WATER CCN BOUNDARY
- EXISTING PARCEL BOUNDARIES
- EXISTING WATER LINES

SCALE: 1" = 1,000'
 0 500 1,000



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**UTILITY
ENGINEERING
GROUP PLLC**






256 Cornal Ave NEW BRAUNFELS, TEXAS 78130 PH: (830) 214 0527
 Texas Engineering Firm F-18712

SCALE: 1" = 1,000
 DATE: 29 June, 2021
 PROJECT NO: 5019-11
 DESIGNED BY: CO
 DRAWN BY: CO
 CHECKED BY:

**CITY OF COPPERAS COVE
EXISTING INFRASTRUCTURE MAP**

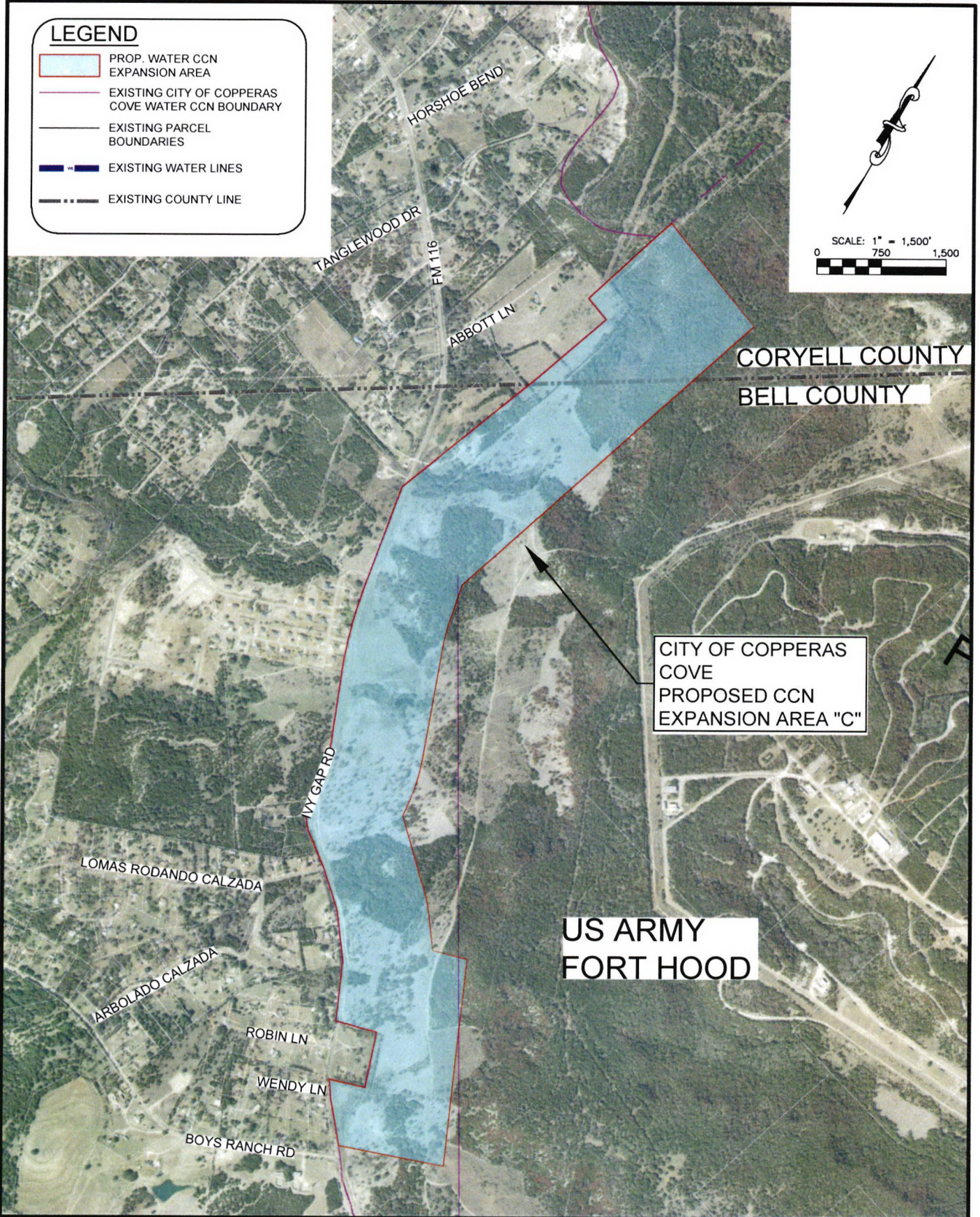
PROPOSED CITY OF COPPERAS COVE CCN - EXPANSION
 AREA "B"

LEGEND

-  PROP. WATER CCN EXPANSION AREA
-  EXISTING CITY OF COPPERAS COVE WATER CCN BOUNDARY
-  EXISTING PARCEL BOUNDARIES
-  EXISTING WATER LINES
-  EXISTING COUNTY LINE



SCALE: 1" = 1,500'
 0 750 1,500



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**UTILITY
 ENGINEERING
 GROUP PLLC**

256 Comal Ave NEW BRAUNFELS, TEXAS 78130 PH: (830) 214-0527
 Texas Engineering Firm F-18712

SCALE: 1" = 1,500
 DATE: 29 June, 2021
 PROJECT NO: 5019-11
 DESIGNED BY: CO
 DRAWN BY: CO
 CHECKED BY:

**CITY OF COPPERAS COVE
 EXISTING INFRASTRUCTURE MAP**

PROPOSED CITY OF COPPERAS COVE CCN - EXPANSION
 AREA "C"

SHEET: 1 OF 1

Attachment 'B'
Bell County WCID No. 1 Contract

Addendum No. 4
(City of Copperas Cove)

This Addendum No. 4 relates to that certain Amended and Restated Water Supply Contract, dated as of April 1, 2004 (the "Original Contract"), by and between the Bell County Water Control and Improvement District No. 1 and the City of Copperas Cove, Texas (the "Purchaser"), as amended by that certain First Amendment to Amended and Restated Water Supply Contract, dated as of April 27, 2006 (the "First Amendment"), and that certain Second Amendment to Amended and Restated Water Supply Contract, dated as of January 29, 2014 (the "Second Amendment" and, together with the Original Contract and the First Amendment, the "Water Supply Contract"), and is an addendum to the Water Supply Contract for all purposes, including, particularly, for the purposes of Paragraph 9 and Paragraph 12 of the Water Supply Contract.

Bond Name: Bell County Water Control and Improvement District No. 1 Water System Revenue Bonds, Series 2014 (the "Bonds")

Principal Amount: \$50,145,000⁽¹⁾

Purposes: Expansion of existing water supply and treatment facilities by approximately 17.0 MGD pursuant to the construction of a new water treatment plant at Lake Stillhouse Hollow (the "Lake Stillhouse Water Plant") and related pumping and transmission facilities.

Allocation of Incremental Increase in Maximum Daily Rate of Delivery: The incremental increases in Maximum Daily Rate of Delivery ("MDRD") for each Customer shall be as follows:

<u>Customer</u>	<u>Existing MDRD</u>	<u>Incremental Increase in MDRD</u>	<u>Total MDRD*</u>
City of Killeen	32.0 MGD	10.0 MGD	42.0 MGD
City of Copperas Cove	13.5	2.5	16.0
City of Harker Heights	13.5	2.0	15.5
City of Belton	10.0	-0-	10.0
Bell County Water Control and Improvement District No. 3	2.0	1.0	3.0
439 Water Supply Corporation	3.0	1.5	4.5
	74.0	17.0	91.0

* Represents the total MDRD for each customer under their respective water supply contracts with the District upon completion of the project being financed with the proceeds of the Bonds.

⁽¹⁾ Reflects an upfront capital contribution in the amount of \$5,000,000 from the City of Killeen to the construction of the Lake Stillhouse Water Plant.

Allocation of Debt Service on the Bonds.

<u>Customer</u>	<u>Debt Service Percentage</u> ⁽²⁾
City of Killeen	51.6402%
City of Copperas Cove	17.2899
City of Harker Heights	13.8000
City of Belton	-0-
Bell County Water Control and Improvement District No. 3	6.8800
439 Water Supply Corporation	<u>10.3899</u>
	100.000%

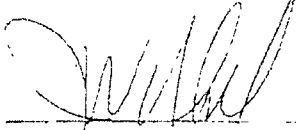
Based on the Debt Service Percentages set forth above, the principal amount of the Bonds to be allocated to and charged to the Purchaser is \$8,670,000. The debt service requirements relating to such principal amount shall be charged to the Purchaser as fixed charges in accordance with Paragraph 9 of the Water Supply Contract and shall be charged substantially in accordance with the schedule set forth in Exhibit A to this Addendum No. 4. The amounts shown in such schedule do not include any amounts that may be included in fixed charges for deposit into the debt service reserve fund for the Bonds or for payment of debt service on any other bonds of the District. Further, the Purchaser recognizes that the District will bill and collect fixed charges allocable to the Purchaser through its monthly billing process.

If upon the completion of all projects to be constructed with the proceeds of the Bonds there remain unexpended Bond proceeds, the District may, in accordance with the Order, use such unexpended Bond proceeds to redeem or defease outstanding Bonds, or to construct additional facilities or for other purposes permitted under the order authorizing the Bonds. Any such redemption or defeasance will affect the debt service schedule set forth in Exhibit A. The District shall provide written notice to the Purchaser of any such redemption or defeasance, together with an amended Exhibit A. Upon the giving of such notice, this Addendum No. 4 shall be deemed to be amended to incorporate and conform to the amended Exhibit A.

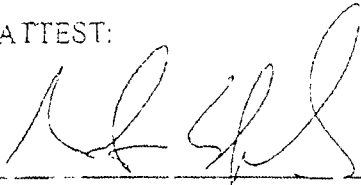
⁽²⁾ Reflects, in each case, an allocation of debt service on the Bonds to the Customers based on the allocation of incremental increases in MDRD for each Customer shown above, taking into consideration the capital contribution in the amount of \$5,000,000 from the City of Killeen to the construction of the Lake Stillhouse Water Plant, the funding of the debt service reserve fund and the inclusion of capitalized interest for the City of Copperas Cove, the City of Harker Heights, Bell County Water Control and Improvement District No. 3 and 439 Water Supply Corporation.

EXECUTED this 20th day of February 2014, in Bell County, Texas

BELL COUNTY WATER CONTROL AND
IMPROVEMENT DISTRICT NO 1

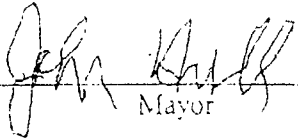
By  _____
President, Board of Directors

ATTEST:



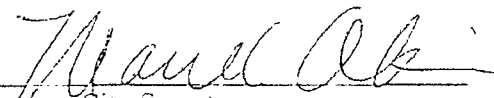
Secretary, Board of Directors

CITY OF COPPERAS COVE, TEXAS



Mayor

ATTEST:



Interim City Secretary

Attachment 'C'
City of Copperas Cove
Current Water Operator Info

City of Copperas Cove - Operator Information
Water Distribution

Name	Title	Class	License #	Expiration Date
Corey O Chambers	Water Distribution Superintendent	C-Water Distribution	WD0011463	11/13/2022
Corey O Chambers	Water Distribution Superintendent	BPAT License	BP0019237	8/7/2022
Keith Fields	Installation/Repair Supervisor	C-Water Distribution	WD0012043	7/17/2023
Jeffery Leonard	SCADA Tech	C-Water Distribution	WD0011466	7/11/2022
Paul Reynolds	SCADA Tech	C-Water Distribution	WD0013905	4/13/2023
Stephen Schamberger	SCADA Tech	C-Water Distribution	WD0015463	7/18/2022
Mike Untied	Backflow Tech	C-Water Distribution	WD0014873	1/17/2022
Mike Untied	Backflow Tech	BPAT License	BP0019240	7/8/2022
Kellogg McMichael	SCADA Tech	D-Water Operator	WO0046375	10/6/20203
Greg Burran	Operator I	D-Water Operator	WO0044750	8/30/2022
Eric Wamsley	Operator I	N/A	N/A	N/A
Josh Klenclo	Operator I	N/A	N/A	N/A
Matthew Miller	SCADA Tech	D-Water Operator	WO0046376	9/15/2023
Larry Jarrett	Operator II	N/A	N/A	N/A
Jonathan Dailey	Operator II	N/A	N/A	N/A

Attachment 'D'
City of Copperas Cove Adopted Fee Schedule
(Effective May 4, 2021)

**CITY OF COPPERAS COVE
FEE SCHEDULE
EFFECTIVE MAY 4, 2021**

Ordinance 2021-10

- VHS Video Cassette (each)	\$2 50
- Audio Cassette (each)	\$1 00
- Other Charges	Actual Cost
Computer Resource Charges:	
- Mainframe (per minute)	\$10 00
- Midrange (per minute)	\$1 50
- Client/Server (per hour)	\$2 20
- PC or LAN (per hour)	\$1 00
Labor Charges:	
- Programming Time (per hour)	\$28 50
- Personnel for locating, compiling, and reproducing (per hour)	\$15 00
Overhead Charge	20% of Labor Charge

UTILITIES

Service Run for Multiple Trips to Residence/Location	\$25 00
Reread Meter Service Run	\$10 00
Transfer Fee	\$25 00
Late Charge	\$25 00
Pulled Meter/Plugged Meter	\$75 00
Meter Accuracy Check	\$25 00
Fire Hydrant Meter Deposit	\$1,800 00
Fire Hydrant Meter Monthly Rental Charge	\$50 00
Unauthorized Service	\$100 00, plus any fees associated with water meter equipment that is damaged by customer
<i>When meter is turned on or off by anyone other than water department personnel or when account service is not established or transferred to a new resident who is responsible for City utilities within thirty (30) days of the purchase or leasing of the residence</i>	
Utilities ACH Payments/Automatic Draft from Checking/Savings	FREE
Credit Card Processing Fees	2 8%
Riser Deposit	\$50 00
Connect Fee	\$20 00
Reconnect Fee	\$30 00
Disconnect Fee	\$6 00
After Hours Service Run	\$50 00
Meter Box Reset Fee	\$150 00

New Meter Set Fees

Size	Meter & Meter Box Only	Service Tap, Service Connection, Meter & Meter Box
5/8 x 3/4	\$450 00*	\$930 00**
1"	\$670 00*	\$1,150 00**
1 5"	\$960 00*	\$1,440 00**
2"	\$1,055 00*	\$1,535 00**
3"	Installed by customer ***	Installed by customer ***
4"	Installed by customer ***	Installed by customer ***
6"	Installed by customer ***	Installed by customer ***

* This fee structure is only for the placement of a meter and meter box in instances where a water main tap already exists for service or if the water main tap is being completed by the customer at the customer's expense, following required City approval

** This fee structure is applicable in instances where the City will be completing the water main service tap, extending the service connection and installing the meter and meter box

*** Meters 3" in size or greater will be installed by the customer at the customer's sole expense. Meters 3" in size or greater shall be housed in a vault with a by-pass. The customer is responsible for all costs associated with purchasing and installing the meter. Prior City approval of the type and model of the meter is required before installation authorization is issued by the City.

Note: All other applicable sections of this fee schedule, such as the payment of a water connection fee, street cut fee, or any other applicable fees and/or requirements still apply in addition to these fees.

Customer-Damaged Equipment Fees

Water Meter Antenna	\$50 00
Water Meter MXU	\$250 00
Water Meter Curb Stop	\$100 00
Water Meter	\$450 00

The following cash deposits shall be required for each meter prior to having water services started:

Water customers deposits:

3/4" meter	\$50 00
1" meter	\$92 00

CITY OF COPPERAS COVE
FEE SCHEDULE
EFFECTIVE MAY 4, 2021

Ordinance 2021-10

1-1/2" meter	\$133.00
2" meter	\$528.00
3" or larger meter	\$750.00
Sewer customers deposits:	
Residential	\$50.00
Multi-family	\$291.00
Commercial	\$51.00
Hotel/motel	\$184.00
Government	\$280.00
Industrial	\$394.00
Automatic Blanket Deposit	\$100.00
Non-Automatic Blanket Deposit	\$100.00
Minimum fees for the meter size (monthly):	
3/4" meter	\$20.00
1" meter	\$28.18
1-1/2" meter	\$41.82
2" meter	\$61.82
3" meter	\$163.63
4" meter	\$256.35
6" meter	\$434.53
Contractor	\$20.00
Bulk	\$20.00
Rate per 1,000 Gallons of Water:	
Residential	\$4.00
Sprinkler	\$3.50
Commercial	\$4.90
Bulk Water	\$7.17
Contractor	\$5.98
Minimum Fees for the meter size (outside city limits):	
<i>Non-residential water services requires contract with Approval by Governing Body</i>	
3/4" meter	\$29.09
1" meter	\$40.00
1-1/2" meter	\$61.82
2" meter	\$90.91
3" meter	\$218.17
4" meter	\$363.62
6" meter	\$636.34
Rate per 1,000 Gallons of Water (outside city limits):	
<i>Non-residential water services requires contract with Approval by Governing Body</i>	
Residential	\$5.20
Sprinkler	\$4.52
Commercial	\$6.10
Bulk Water	\$8.37
Contractor	\$7.17
Drainage (residential):	
Residential Single Family	\$7.00
Master Meter multi-family (bill to owner/property mgr) - minimum ***	\$7.00
Individual Meter Duplex (per unit) ***	\$4.20
Individual Metered 3-4 unit (per unit) ***	\$4.20
5 or more units (Individual Metered) - minimum ***	\$7.00
<i>***For the exact amount please refer to the City Ordinance - Chapter 11 - Article I, Sec 11-5 & 11-6 City uses a formula to assess the charge</i>	
Drainage (non-residential) - minimum ***	
	\$7.00
<i>***For the exact amount please refer to the City Ordinance -Chapter 11 - Article I, Sec 11-5 & 11-6 City uses a formula to assess the charge</i>	
Sewer	
Sewer minimum rate (all customers)	\$20.00
Rate per 1,000 Gallons of Water (all customers)	\$4.85
<i>(Residential customers only. Winter average - 8,000 gallon floor)</i>	
Sewer Connect Fee*	\$80.00
6" Sewer Tap **	\$800.00
Sewer Tap larger than 6"	6" tap fee + additional time and materials

* Fee charged in those instances where tap exists or is being installed by an external party

** In those instances where a street cut is required and being done by an external party, a street cut fee will be assessed in addition to the tap fees

Wastewater

Capacity Reservation

**CITY OF COPPERAS COVE
FEE SCHEDULE
EFFECTIVE MAY 4, 2021**

Ordinance 2021-10

3/4" meter	\$500 00
1" meter	\$750 00
2" meter	\$2,500 00
3"-4" meter	\$7,000 00
6" meter	\$15,000 00
8" meter	\$25,000 00

SOLID WASTE

Solid Waste Deposit (residential)	\$40 00
Solid Waste Deposit (commercial)	\$65 00

Residential Monthly Rates:

Garbage Collection	
- Single-family residence	\$19 83
- Multi-family residence based on the number of units with one water meter	\$19 83/unit
- Multi-family residence on separate water meters	\$19 83
- Additional container	\$19 83
Bulky items/White goods at the curb pick up (3 cubic yards)	No Charge
Bulky items/White goods in excess of 3 cubic yards - per cubic yard	\$7 00
Construction debris at the curb (minimum fee for service includes one cubic yard)	\$7 00
Construction debris at the curb (per cubic yard in excess of minimum)	\$7 00
Missed service fee	\$10 00
Non payment container confiscation	\$25 00
Service fee to replace lost, stolen, or damaged container	\$25 00
Service fee to find lost container	\$25 00
Fee for overloaded container	\$4 50
Automated container reload for excess garbage	\$4 50
Brush in excess of 8 cubic yards (5'x4'x11') - per cubic yard	\$6 00
Solid waste non-compliance fees	
- Removal of container from curb by city employees	\$10 00
- Mixed brush/recycling/bulk fee	\$10 00
- Recycling contamination fee	\$18 00

Commercial Monthly Rates for 96 Gallon Garbage Containers:

Twice-a-week pickup of one automated container - Garbage Collection	\$41 31
Twice-a-week pickup for one additional container - Garbage Collection	\$77 12
Twice-a-week pickup for two additional containers - Garbage Collection	\$114 02
Automated container reload for excess garbage	\$4 50
Fee for overloaded container	\$4 50

Commercial Collection Dumpster Rates:

3 cubic yard for 1 day Pickup	\$86 03
4 cubic yard for 1 day Pickup	\$114 69
6 cubic yard for 1 day Pickup	\$143 40
8 cubic yard for 1 day Pickup	\$177 37
10 cubic yard for 1 day Pickup	\$226 78
3 cubic yard for 2 day Pickup	\$162 77
4 cubic yard for 2 day Pickup	\$198 50
6 cubic yard for 2 day Pickup	\$255 37
8 cubic yard for 2 day Pickup	\$315 81
10 cubic yard for 2 day Pickup	\$398 69
3 cubic yard for 3 day Pickup	\$220 73
4 cubic yard for 3 day Pickup	\$270 36
6 cubic yard for 3 day Pickup	\$350 83
8 cubic yard for 3 day Pickup	\$449 12
10 cubic yard for 3 day Pickup	\$569 89
3 cubic yard for 4 day Pickup	\$287 78
4 cubic yard for 4 day Pickup	\$353 58
6 cubic yard for 4 day Pickup	\$459 66
8 cubic yard for 4 day Pickup	\$590 04
10 cubic yard for 4 day Pickup	\$742 56
3 cubic yard for 5 day Pickup	\$352 99
4 cubic yard for 5 day Pickup	\$436 78
6 cubic yard for 5 day Pickup	\$564 86
8 cubic yard for 5 day Pickup	\$726 05
10 cubic yard for 5 day Pickup	\$915 24

Commercial Collection Compactor Rates:

3 cubic yard for 1 day Pickup	\$258 96
4 cubic yard for 1 day Pickup	\$345 45
6 cubic yard for 1 day Pickup	\$495 80
3 cubic yard for 2 day Pickup	\$517 93
4 cubic yard for 2 day Pickup	\$690 89
6 cubic yard for 2 day Pickup	\$991 61
3 cubic yard for 3 day Pickup	\$776 89

Attachment 'E'

City of Copperas Cove Comprehensive Annual Financial
Report for Year Ended September 30, 2020

https://www.copperascovetx.gov/files/finance/reports/cafr/2020_CAFR.pdf



Attachment 'F'

City of Copperas Cove Fiscal Year 2020-2021
Adopted Budget & Plan of Municipal Services

<https://www.copperascovetx.gov/files/budget/budgets/21-22.pdf>

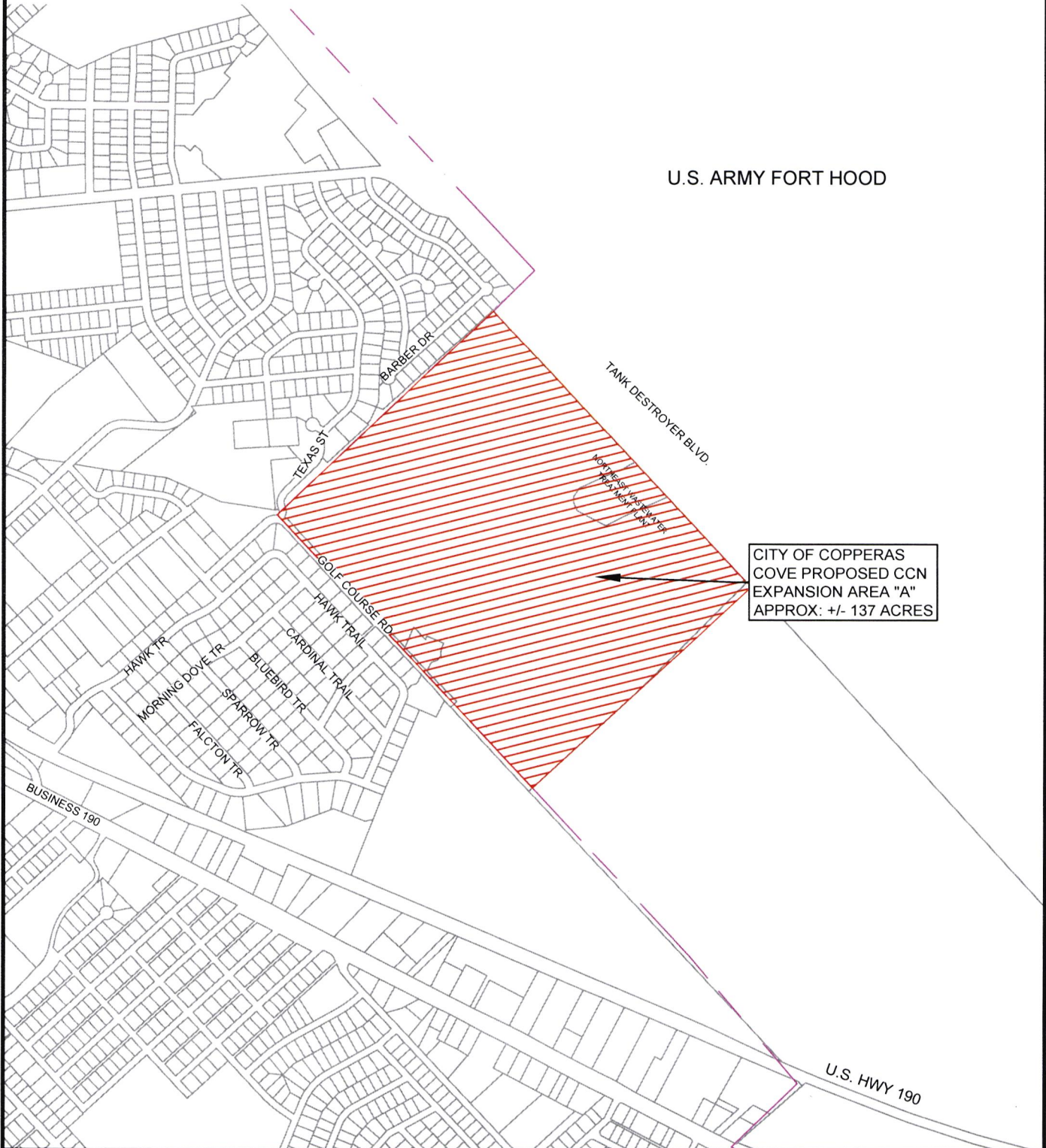
Attachment 'G'
Detailed (Large Scale) Maps
(Areas A, B, and C)

LEGEND

-  PROP. WATER CCN EXPANSION AREA
-  EXISTING CITY OF COPPERAS COVE WATER CCN BOUNDARY



SCALE: 1" = 1,000'
0 500 1,000



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CITY OF COPPERAS COVE PROPOSED CCN EXPANSION AREA "A" APPROX: +/- 137 ACRES

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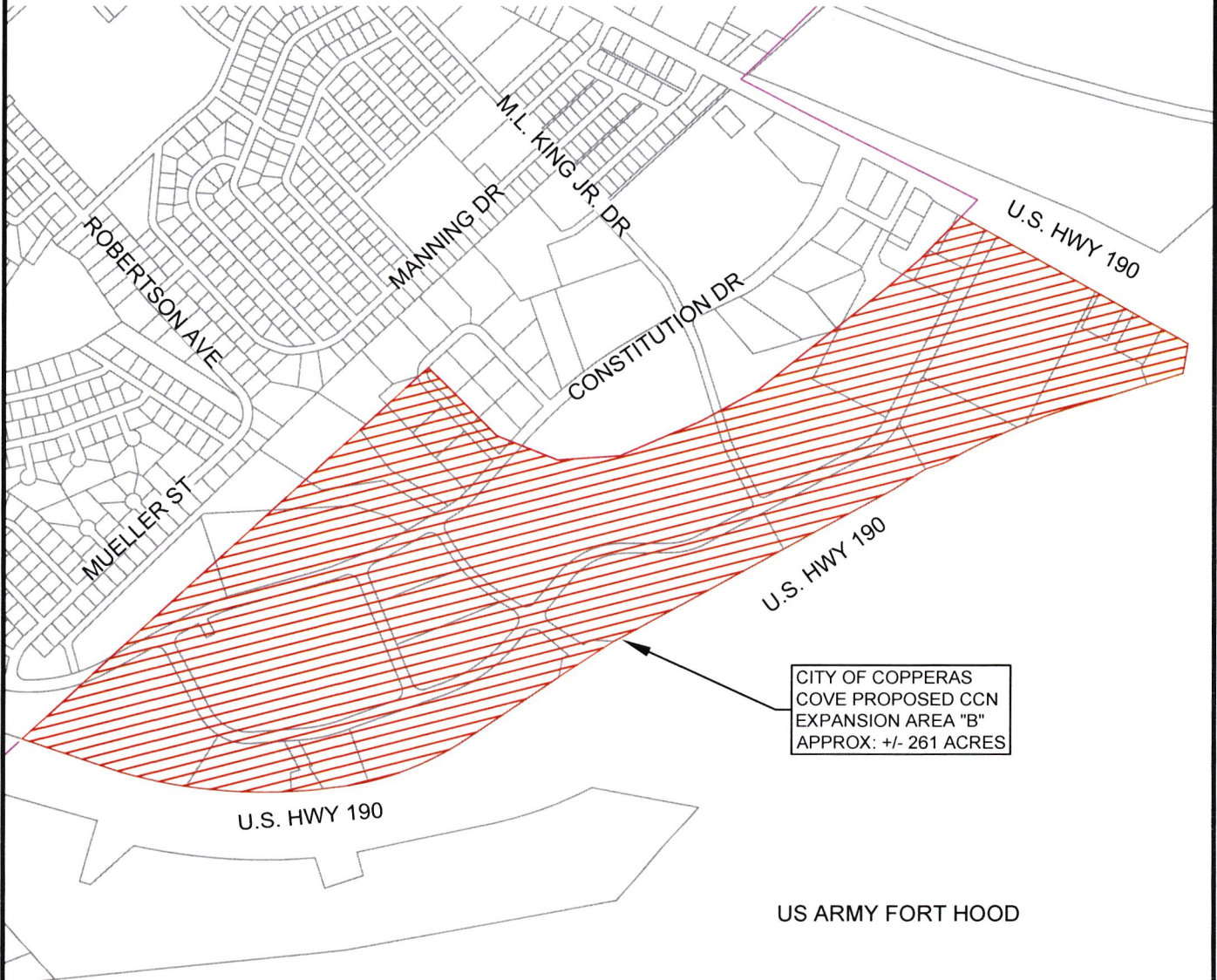
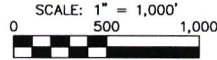
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DATE: 06 July, 2021
PROJECT NO: 5019-11
DESIGNED BY: CO
DRAWN BY: CO
CHECKED BY:

CITY OF COPPERAS COVE DETAILED (LARGE SCALE) MAP

PROPOSED CITY OF COPPERAS COVE CCN - EXPANSION AREA "A"

LEGEND

-  PROP. WATER CCN EXPANSION AREA
-  EXISTING CITY OF COPPERAS COVE WATER CCN BOUNDARY



CITY OF COPPERAS COVE PROPOSED CCN EXPANSION AREA "B" APPROX: +/- 261 ACRES

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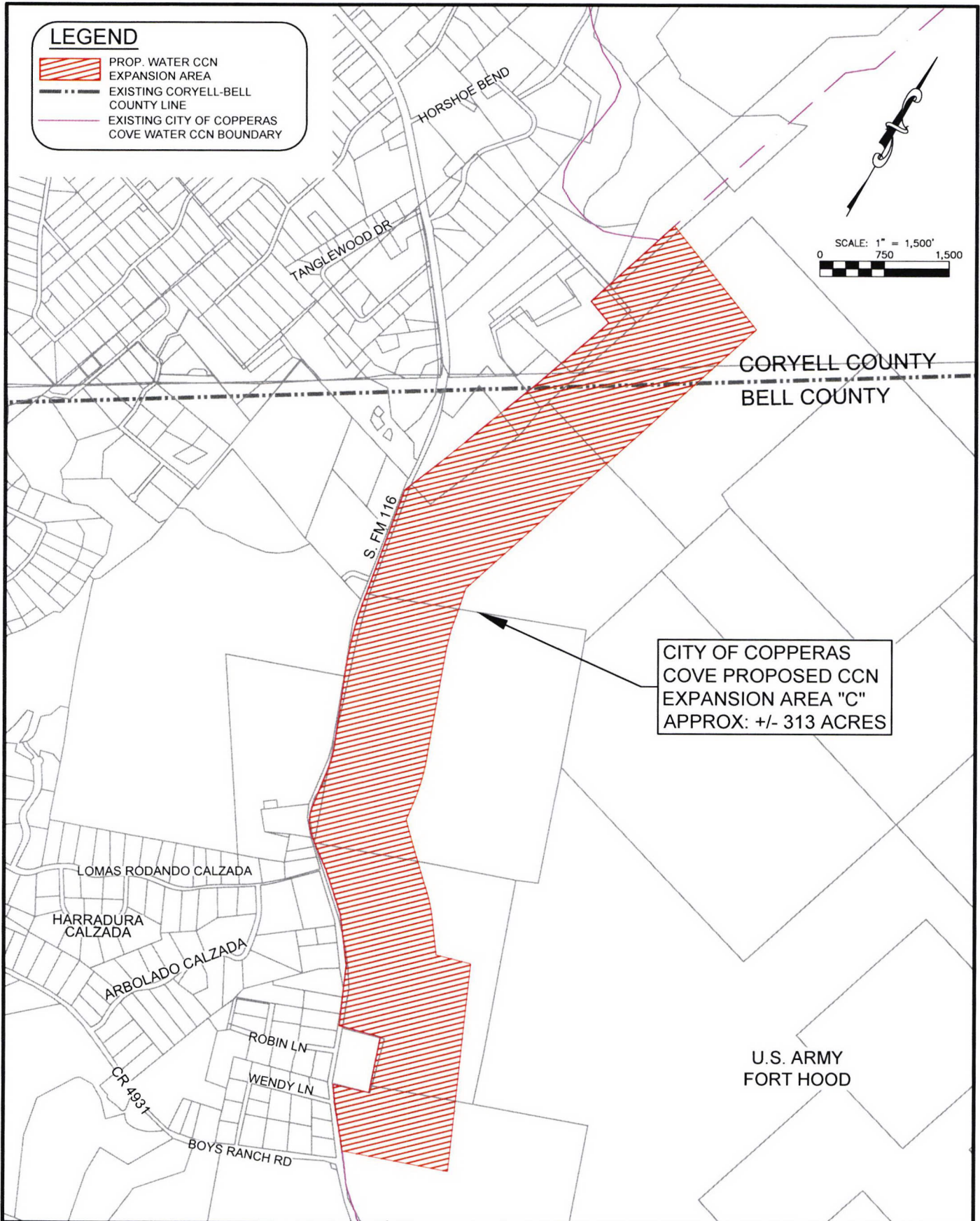
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DATE: 06 July, 2021
PROJECT NO: 5019-11
DESIGNED BY: CO
DRAWN BY: CO
CHECKED BY:

CITY OF COPPERAS COVE DETAILED (LARGE SCALE) MAP

PROPOSED CITY OF COPPERAS COVE CCN - EXPANSION AREA "B"

LEGEND

-  PROP. WATER CCN EXPANSION AREA
-  EXISTING CORYELL-BELL COUNTY LINE
-  EXISTING CITY OF COPPERAS COVE WATER CCN BOUNDARY



CITY OF COPPERAS COVE PROPOSED CCN EXPANSION AREA "C" APPROX: +/- 313 ACRES

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SCALE: 1" = 1,500
DATE: 06 July, 2021
PROJECT NO: 5019-11
DESIGNED BY: CO
DRAWN BY: CO
CHECKED BY:

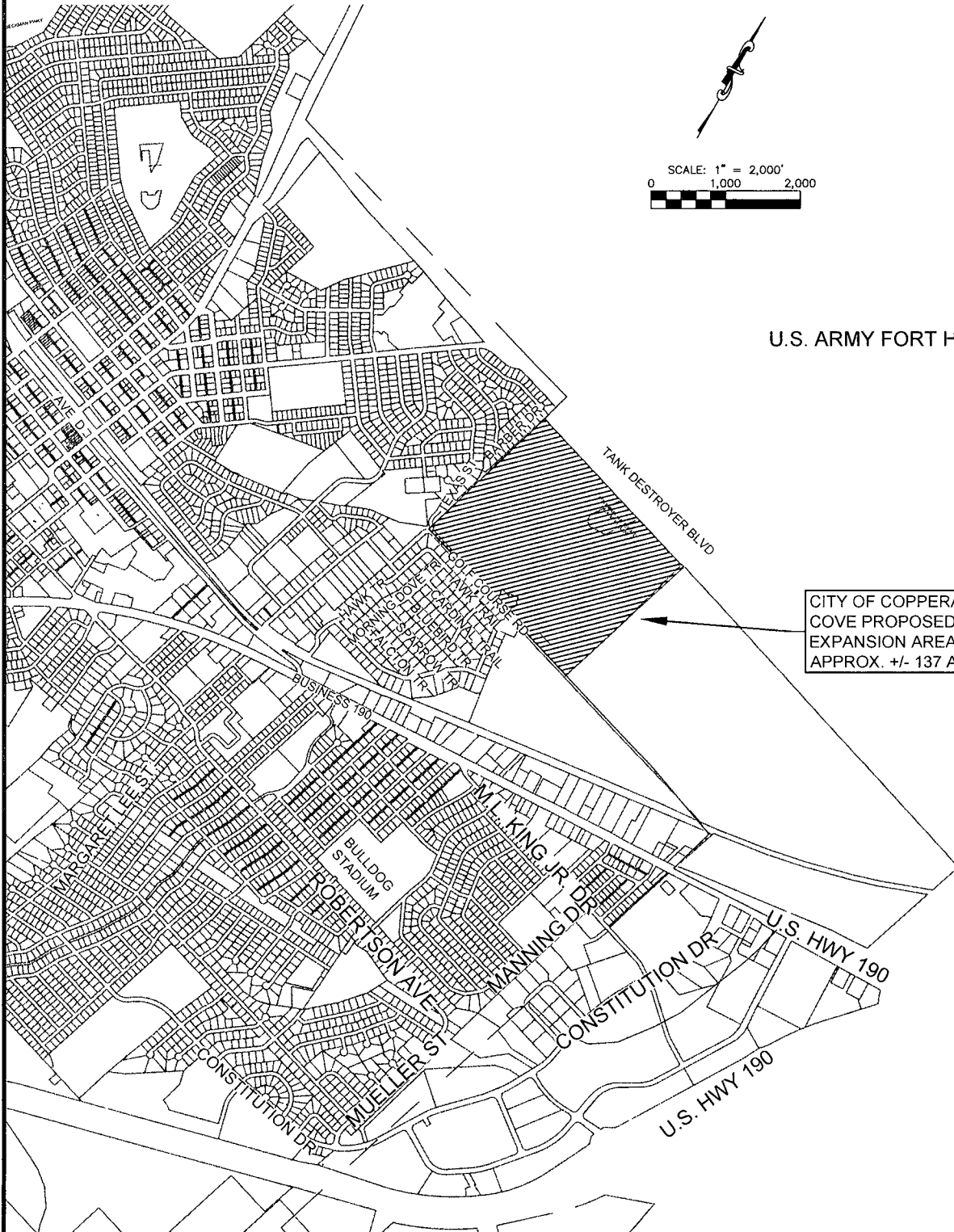
**CITY OF COPPERAS COVE
DETAILED (LARGE SCALE) MAP**

PROPOSED CITY OF COPPERAS COVE CCN - EXPANSION AREA "C"

Attachment 'H'
General Location (Small Scale) Maps
(Areas A, B, and C)

LEGEND

- PROP WATER CCN EXPANSION AREA
- EXISTING CITY OF COPPERAS COVE WATER CCN BOUNDARY



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CITY OF COPPERAS COVE PROPOSED CCN EXPANSION AREA "A" APPROX. +/- 137 ACRES

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SCALE	1" = 2,000
DATE	06 July, 2021
PROJECT NO	5019-11
DESIGNED BY	CO
DRAWN BY	CO
CHECKED BY	

CITY OF COPPERAS COVE GENERAL (SMALL SCALE) MAP

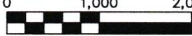
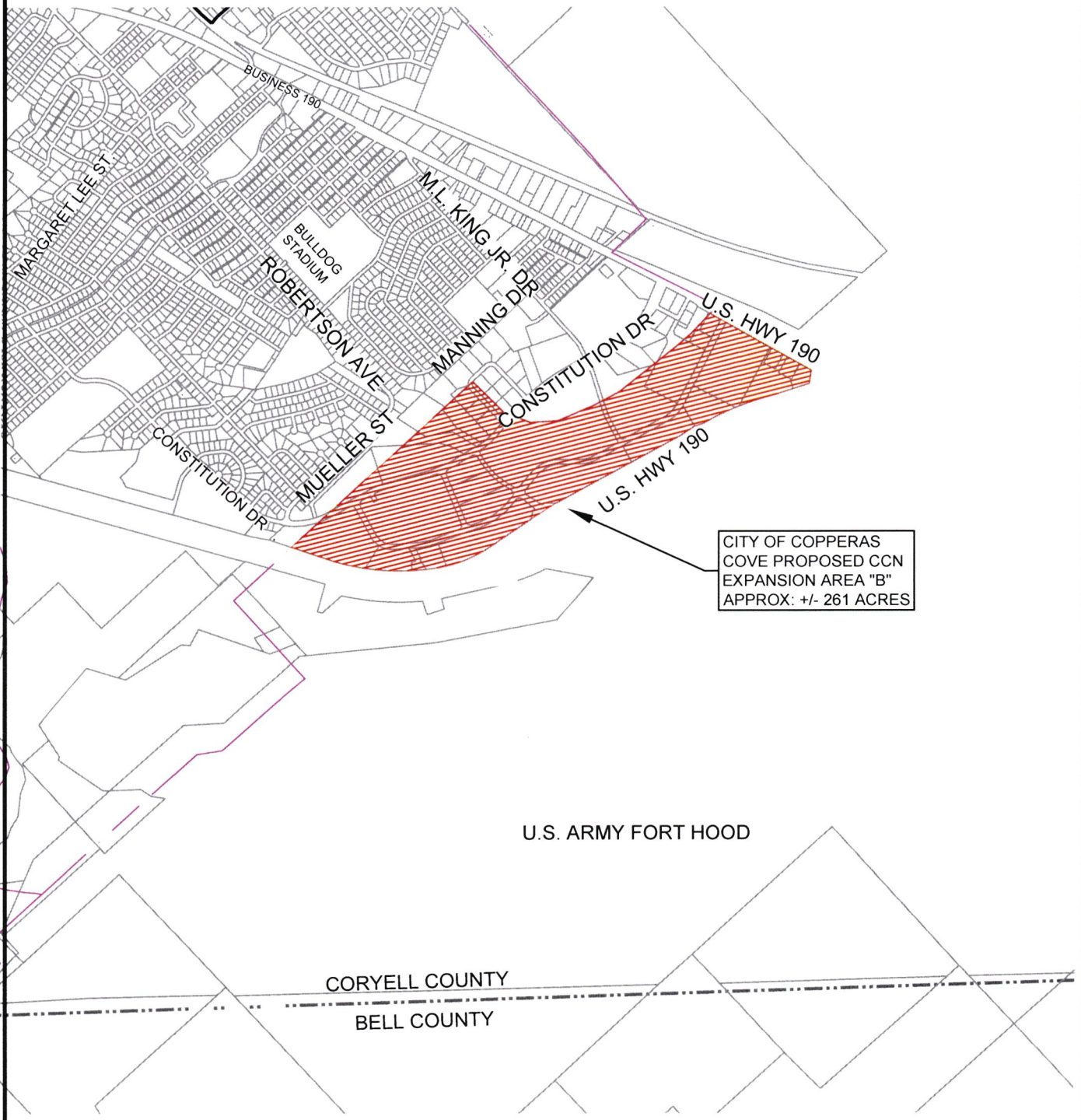
PROPOSED CITY OF COPPERAS COVE CCN - EXPANSION AREA "A"

LEGEND

-  PROP. WATER CCN EXPANSION AREA
-  EXISTING COPPERAS COVE CCN LIMIT
-  EXISTING CORYELL-BELL COUNTY LINE



SCALE: 1" = 2,000'
 0 1,000 2,000

CITY OF COPPERAS COVE PROPOSED CCN EXPANSION AREA "B" APPROX: +/- 261 ACRES

U.S. ARMY FORT HOOD

CORYELL COUNTY
 BELL COUNTY

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SCALE: 1" = 2,000
DATE: 06 July, 2021
PROJECT NO: 5019-11
DESIGNED BY: CO
DRAWN BY: CO
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**CITY OF COPPERAS COVE
 GENERAL (SMALL SCALE) MAP**

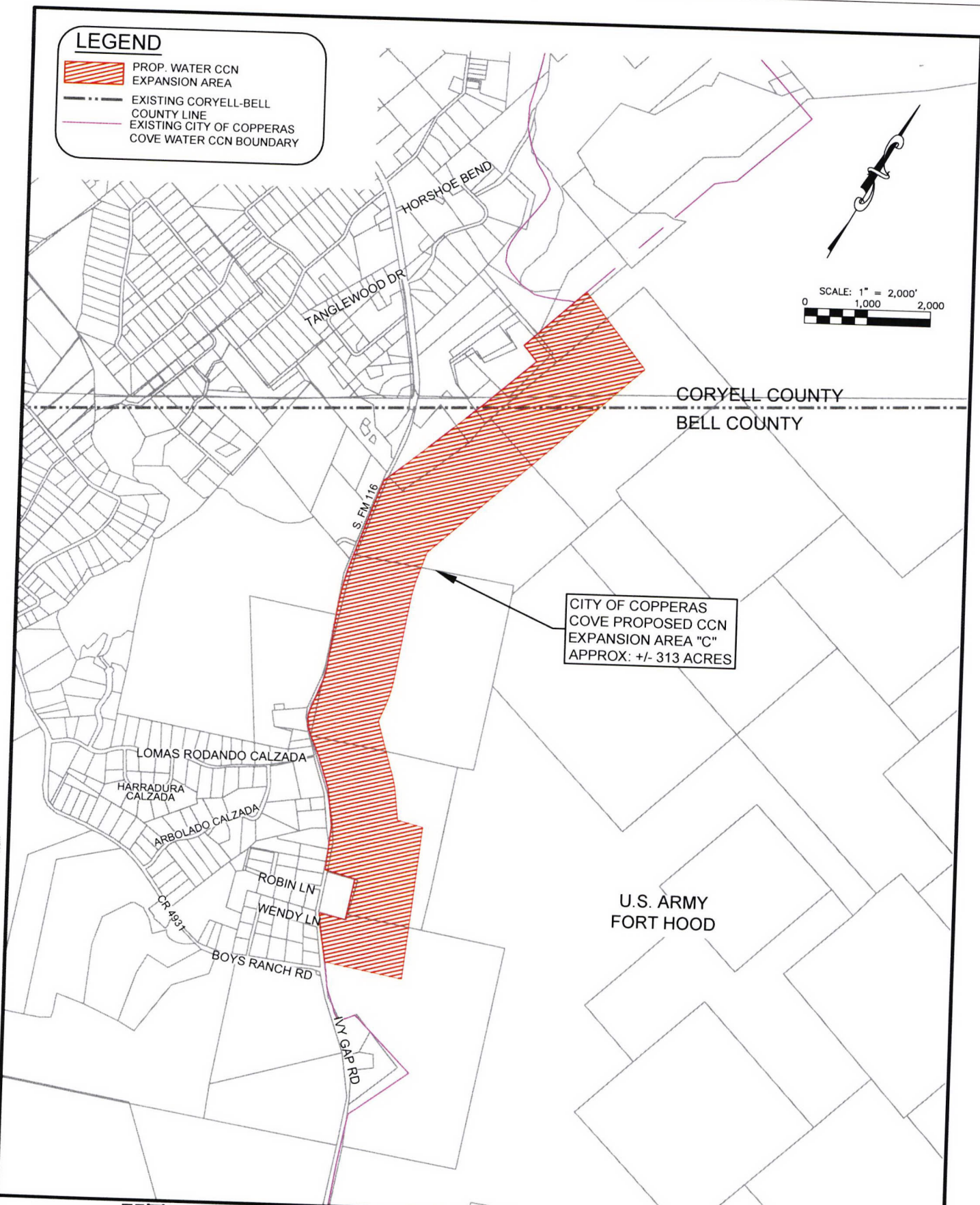
PROPOSED CITY OF COPPERAS COVE CCN - EXPANSION AREA "B"

LEGEND

-  PROP. WATER CCN EXPANSION AREA
-  EXISTING CORYELL-BELL COUNTY LINE
-  EXISTING CITY OF COPPERAS COVE WATER CCN BOUNDARY



SCALE: 1" = 2,000'
 0 1,000 2,000



CITY OF COPPERAS COVE PROPOSED CCN EXPANSION AREA "C" APPROX: +/- 313 ACRES

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CITY OF COPPERAS COVE GENERAL (SMALL SCALE) MAP

PROPOSED CITY OF COPPERAS COVE CCN - EXPANSION AREA "C"

Attachment 'I'
Digital Data