

EL PASO ELECTRIC COMPANY
UNADJUSTED DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2012

SOAH Docket No. 473-21-2606
PUC Docket No. 52195
OPUC's 1st, Q No. OPUC 1-5
Supplemental Attachment 4
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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	Texas Maximum Diversified Demand at Meter Description	August 2012	September 2012	October 2012	November 2012	December 2012	Maximum Diversified Demand
1	TXRT01 - S	Residential Service - S	540,588	466,836	349,508	287,432	292,399	540,588
2	TXRT01 - WH	Residential Service Water Heating Service - S	4,268	5,211	7,547	8,020	10,313	10,313
3	TXRT02 - S	Small General Service - S	75,665	80,089	67,402	42,048	46,538	80,089
4	TXRT02 - WH	Small Commercial Water Heating Service - S	176	214	250	294	454	454
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	3,256	6,992	6,809	6,305	2,419	6,992
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	218	438	440	399	166	440
7	TXRT08 - S	Street Lighting	8,992	8,990	8,995	9,021	9,039	9,039
8	TXRT11 - S	Municipal Pumping Service - S	7,709	7,496	6,231	5,677	4,130	8,909
9	TXRT11 - P	Municipal Pumping Service - P	821	785	595	541	394	850
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	10,720	11,656	11,439	9,372	7,230	14,701
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	7,595	7,885	6,351	5,783	4,215	9,076
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,000	10,000	10,000	10,000	10,000	10,000
13	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	3,812	1,884	2,459	3,064	2,852	3,926
14	TXRT22 - S	Irrigation Service - S	1,379	1,510	1,170	823	561	1,566
15	TXRT24 - S	General Service - S	319,919	312,971	282,250	227,846	204,677	319,919
16	TXRT24 - P	General Service - P	8,580	8,479	7,718	6,107	4,338	8,636
17	TXRT24 - WH	General Service Water Heating	1	1	1	1	1	2
18	TXRT25 - S	Large Power Service - S	79,891	77,695	72,889	70,232	64,575	79,891
19	TXRT25 - P	Large Power Service - P	17,495	18,048	17,612	16,080	16,362	18,048
20	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,500	1,500	1,500
21	TXRT26 - T/115	Petroleum Refining Service - T	40,400	40,400	40,400	40,400	40,400	40,400
22	TXRT28 - S	Private Area Lighting Service - S	6,189	6,185	6,209	6,202	6,258	6,258
23	TXRT30 - T/69	Electric Furnace Rate - T/69	2,226	6,000	1,717	2,385	1,766	6,000
24	TXRT30 - T/115	Electric Furnace Rate - T/115	3,774	0	4,283	3,615	4,234	4,425
25	TXRT31 - T/115	Military Reservation Service - T	65,920	65,659	55,911	41,898	40,045	66,209
26	TXRT34 - S	Cotton Gin Service - S	31	45	988	1,008	1,024	1,579
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	13,453	12,861	8,255	7,729	7,000	13,453
28	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	3,317	1,362	1,448	3,371	1,340	3,446
29	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	10,403	9,539	9,582	9,107	8,934	11,699
30	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	31,375	34,459	30,688	31,987	31,183	34,459
31	TXRT41 - 24 S	City and County Service - S	87,315	89,948	69,195	59,517	59,627	89,948
32	TXRT41 - 24 P	City and County Service - P	14,867	16,824	13,616	12,910	12,341	17,674
33	TXRT43 - S	University Service - S	1,165	1,146	1,086	885	901	1,175
34	TXRT43 - P	University Service - P	9,962	10,482	9,646	9,232	8,787	10,482
35	TXRT45/25 - P	Supplementary Power Service - P	3,877	3,910	3,313	3,353	2,630	4,174
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	8	0	1	0	47	47
37		Total Texas	1,396,867	1,327,500	1,117,504	944,144	908,680	1,436,367

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Meter Description	January 2012	February 2012	March 2012	April 2012	May 2012	June 2012	July 2012
1	NMRT01 - S	Residential Service - S	139,745	120,771	125,932	110,466	131,800	162,711	161,954
2	NMRT03 - S	Small General Service - S	22,975	25,848	31,329	41,378	46,557	54,512	47,416
3	NMRT04 - S	General Service - S	68,517	65,909	62,125	73,978	69,541	75,516	73,612
4	NMRT04 - P	General Service - P	1,887	1,872	1,816	1,963	1,993	2,342	2,266
5	NMRT05 - S	Irrigation Service - S	4,142	7,284	9,938	13,306	15,221	15,215	12,965
6	NMRT07 - S	City and County Service - S	9,885	10,068	10,094	16,173	16,859	11,253	11,725
7	NMRT08 - S	Municipal Pumping Service - S	4,656	4,458	4,816	4,626	4,337	4,349	4,427
8	NMRT08 - P	Municipal Pumping Service - P	241	259	264	271	280	275	274
9	NMRT09 - S	Large Power Service - S	10,560	10,796	11,267	12,208	11,645	11,951	10,629
10	NMRT09 - P	Large Power Service - P	6,693	6,301	5,896	7,085	7,463	8,401	9,122
11	NMRT10 - T	Military Research & Development - T	14,672	13,562	12,645	13,945	15,369	17,403	17,112
12	NMRT10 - T/115	Military Research & Development - T/115	10,517	11,652	11,879	13,748	14,548	16,971	16,145
13	NMRT11 - S	Street Lighting Service - S	554	761	761	760	761	761	761
14	NMRT12 - S	Private Area Lighting Service - S	1,130	1,129	1,135	1,129	1,135	1,127	1,117
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	3,389	2,172	221	71	74	799	968
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	481	512	974	1,191	1,441	1,402	816
17	NMRT26 - P	State University Service - P	9,091	9,103	10,531	11,389	9,368	8,787	10,683
18	NMRT29 - S	Large Power Interruptible Service - S	1,422	1,115	1,372	1,363	2,022	1,901	2,017
19	NMRT29 - P	Large Power Interruptible Service - P	1,712	1,837	1,975	2,127	2,118	2,381	2,537
20		Total New Mexico	<u>312,269</u>	<u>295,409</u>	<u>304,970</u>	<u>327,177</u>	<u>352,532</u>	<u>398,057</u>	<u>386,546</u>
		<u>FERC Jurisdiction Maximum Diversified Demand at Meter</u>							
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	2,225	3,510	4,568	5,832	6,242	5,886	6,037
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	4,116	3,948	6,540	6,600	7,236	7,812	7,176
23		Total FERC	<u>6,341</u>	<u>7,458</u>	<u>11,108</u>	<u>12,432</u>	<u>13,478</u>	<u>13,698</u>	<u>13,213</u>
		<u>Total Company at Meter</u>							
24		Total Company	<u>1,234,973</u>	<u>1,227,049</u>	<u>1,315,474</u>	<u>1,470,490</u>	<u>1,587,168</u>	<u>1,779,257</u>	<u>1,708,932</u>

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Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Meter Description	August 2012	September 2012	October 2012	November 2012	December 2012	Maximum Diversified Demand
1	NMRT01 - S	Residential Service - S	168,722	159,412	126,708	104,312	113,936	168,722
2	NMRT03 - S	Small General Service - S	50,685	48,815	40,310	32,081	27,978	54,512
3	NMRT04 - S	General Service - S	71,520	71,011	67,256	63,301	62,699	75,516
4	NMRT04 - P	General Service - P	2,404	2,100	1,995	1,802	1,892	2,404
5	NMRT05 - S	Irrigation Service - S	13,064	14,637	11,475	7,942	5,332	15,221
6	NMRT07 - S	City and County Service - S	17,508	18,883	13,205	10,321	9,643	18,883
7	NMRT08 - S	Municipal Pumping Service - S	4,324	4,330	4,294	6,162	4,548	6,162
8	NMRT08 - P	Municipal Pumping Service - P	263	237	242	232	233	280
9	NMRT09 - S	Large Power Service - S	10,283	10,325	9,330	8,065	8,084	12,208
10	NMRT09 - P	Large Power Service - P	9,291	9,226	7,775	7,179	7,719	9,291
11	NMRT10 - T	Military Research & Development - T	17,748	17,115	14,755	12,556	12,904	17,748
12	NMRT10 - T/115	Military Research & Development - T/115	16,542	15,739	14,425	12,250	11,839	16,971
13	NMRT11 - S	Street Lighting Service - S	759	759	759	761	755	761
14	NMRT12 - S	Private Area Lighting Service - S	1,118	1,117	1,117	1,115	1,112	1,135
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1,215	71	1,450	4,043	5,258	5,258
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	754	1,432	1,486	1,346	542	1,486
17	NMRT26 - P	State University Service - P	10,103	9,352	9,077	8,963	11,099	11,389
18	NMRT29 - S	Large Power Interruptible Service - S	2,069	1,501	2,012	1,613	1,388	2,069
19	NMRT29 - P	Large Power Interruptible Service - P	2,511	2,265	2,399	2,014	1,828	2,537
20		Total New Mexico	<u>400,883</u>	<u>388,327</u>	<u>330,070</u>	<u>286,058</u>	<u>288,789</u>	<u>422,553</u>
		<u>FERC Jurisdiction Maximum Diversified Demand at Meter</u>						
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	6,728	5,832	3,326	2,549	3,262	6,728
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	7,488	7,248	5,940	3,540	4,008	7,812
23		Total FERC	<u>14,216</u>	<u>13,080</u>	<u>9,266</u>	<u>6,089</u>	<u>7,270</u>	<u>14,540</u>
		<u>Total Company at Meter</u>						
24		Total Company	<u>1,811,966</u>	<u>1,728,907</u>	<u>1,456,840</u>	<u>1,236,291</u>	<u>1,204,739</u>	<u>1,873,460</u>

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Line No	Rate & Voltage	Texas Maximum Diversified Demand at Source Description	January 2012	February 2012	March 2012	April 2012	May 2012	June 2012	July 2012
1	TXRT01 - S	Residential Service - S	348,593	330,361	375,195	392,739	445,184	574,385	527,283
2	TXRT01 - WH	Residential Service Water Heating Service - S	9,979	10,871	8,020	8,825	6,422	5,615	3,721
3	TXRT02 - S	Small General Service - S	52,364	56,130	52,084	75,358	78,381	81,599	79,439
4	TXRT02 - WH	Small Commercial Water Heating Service - S	410	483	330	362	264	231	152
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	671	1,371	4,673	6,236	7,240	7,061	4,250
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	42	95	316	409	454	443	267
7	TXRT08 - S	Street Lighting	9,498	9,659	9,550	9,186	9,795	9,791	9,860
8	TXRT11 - S	Municipal Pumping Service - S	5,757	6,651	7,904	8,757	9,011	9,773	8,901
9	TXRT11 - P	Municipal Pumping Service - P	484	568	664	723	757	915	874
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	9,774	13,416	13,037	15,881	15,795	16,126	14,675
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	5,571	7,106	7,648	9,041	9,002	9,768	8,889
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,356	10,356	10,356	10,356	10,356	10,356	10,356
13	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	3,697	1,075	33	3,032	4,066	3,376	3,087
14	TXRT22 - S	Irrigation Service - S	545	740	1,146	1,439	1,718	1,704	1,442
15	TXRT24 - S	General Service - S	203,995	228,528	250,475	305,634	328,741	348,288	342,052
16	TXRT24 - P	General Service - P	5,400	6,074	6,624	8,424	8,715	9,193	9,294
17	TXRT24 - WH	General Service Water Heating	1	1	1	1	2	1	1
18	TXRT25 - S	Large Power Service - S	69,547	70,673	72,995	81,329	80,964	86,454	84,826
19	TXRT25 - P	Large Power Service - P	17,505	18,014	18,012	18,528	18,422	18,842	17,969
20	TXRT25 - T/115	Large Power Service - T	1,547	1,547	1,547	1,547	1,547	1,547	1,547
21	TXRT26 - T/115	Petroleum Refining Service - T	41,661	41,661	41,661	41,661	41,661	41,661	41,661
22	TXRT28 - S	Private Area Lighting Service - S	6,718	6,719	6,784	6,691	6,714	6,788	6,782
23	TXRT30 - T/69	Electric Furnace Rate - T/69	1,230	1,245	1,809	1,450	1,186	3,067	1,624
24	TXRT30 - T/115	Electric Furnace Rate - T/115	3,926	3,911	3,347	3,706	3,970	0	4,563
25	TXRT31 - T/115	Military Reservation Service - T	43,583	41,288	45,692	57,319	61,543	68,275	65,367
26	TXRT34 - S	Cotton Gin Service - S	1,732	56	31	37	33	30	32
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	7,939	7,134	7,527	10,176	10,370	13,850	13,990
28	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,449	1,438	1,516	1,372	2,697	3,331	3,554
29	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	8,990	8,233	9,481	12,064	11,663	9,391	10,595
30	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	29,139	27,795	29,493	29,942	31,135	30,482	32,457
31	TXRT41 - 24 S	City and County Service - S	65,623	62,867	68,299	76,179	89,854	82,268	78,116
32	TXRT41 - 24 P	City and County Service - P	13,906	14,328	15,382	15,839	15,791	16,785	19,022
33	TXRT43 - S	University Service - S	980	948	985	1,019	1,034	1,289	1,288
34	TXRT43 - P	University Service - P	9,307	9,465	10,048	9,923	9,586	10,901	10,936
35	TXRT45/25 - P	Supplementary Power Service - P	2,855	2,931	3,095	3,566	3,247	3,995	4,492
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	0	0	0	0	0	0	0
37		Total Texas	<u>994,774</u>	<u>1,003,738</u>	<u>1,085,760</u>	<u>1,228,751</u>	<u>1,327,320</u>	<u>1,487,581</u>	<u>1,423,364</u>

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Line No.	Rate & Voltage	Texas Maximum Diversified Demand at Source Description	August 2012	September 2012	October 2012	November 2012	December 2012	Maximum Diversified Demand
1	TXRT01 - S	Residential Service - S	592,998	512,096	383,393	315,299	320,747	592,998
2	TXRT01 - WH	Residential Service Water Heating Service - S	4,682	5,716	8,279	8,798	11,313	11,313
3	TXRT02 - S	Small General Service - S	83,001	87,854	73,937	46,125	51,050	87,854
4	TXRT02 - WH	Small Commercial Water Heating Service - S	193	235	274	323	498	498
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	3,572	7,670	7,469	6,916	2,654	7,670
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	235	471	474	429	179	474
7	TXRT08 - S	Street Lighting	9,864	9,862	9,867	9,896	9,915	9,915
8	TXRT11 - S	Municipal Pumping Service - S	8,456	8,223	6,835	6,227	4,530	9,773
9	TXRT11 - P	Municipal Pumping Service - P	884	845	640	582	424	915
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	11,759	12,786	12,548	10,281	7,931	16,126
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	8,174	8,486	6,835	6,224	4,536	9,768
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,356	10,356	10,356	10,356	10,356	10,356
13	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	3,948	1,951	2,546	3,173	2,953	4,066
14	TXRT22 - S	Irrigation Service - S	1,513	1,656	1,283	903	615	1,718
15	TXRT24 - S	General Service - S	350,935	343,314	309,614	249,936	224,520	350,935
16	TXRT24 - P	General Service - P	9,234	9,126	8,306	6,573	4,669	9,294
17	TXRT24 - WH	General Service Water Heating	1	1	1	1	1	2
18	TXRT25 - S	Large Power Service - S	87,636	85,228	79,956	77,041	70,836	87,636
19	TXRT25 - P	Large Power Service - P	18,829	19,424	18,955	17,306	17,610	19,424
20	TXRT25 - T/115	Large Power Service - T	1,547	1,547	1,547	1,547	1,547	1,547
21	TXRT26 - T/115	Petroleum Refining Service - T	41,661	41,661	41,661	41,661	41,661	41,661
22	TXRT28 - S	Private Area Lighting Service - S	6,789	6,785	6,811	6,803	6,865	6,865
23	TXRT30 - T/69	Electric Furnace Rate - T/69	2,295	6,187	1,771	2,459	1,821	6,187
24	TXRT30 - T/115	Electric Furnace Rate - T/115	3,892	0	4,417	3,728	4,366	4,563
25	TXRT31 - T/115	Military Reservation Service - T	67,977	67,708	57,656	43,206	41,295	68,275
26	TXRT34 - S	Cotton Gin Service - S	34	49	1,084	1,106	1,123	1,732
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	14,479	13,842	8,884	8,318	7,534	14,479
28	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	3,421	1,405	1,493	3,476	1,382	3,554
29	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	10,728	9,837	9,881	9,391	9,213	12,064
30	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	32,354	35,534	31,646	32,985	32,156	35,534
31	TXRT41 - 24 S	City and County Service - S	95,780	98,668	75,903	65,287	65,408	98,668
32	TXRT41 - 24 P	City and County Service - P	16,001	18,107	14,654	13,894	13,282	19,022
33	TXRT43 - S	University Service - S	1,278	1,257	1,191	971	988	1,289
34	TXRT43 - P	University Service - P	10,722	11,281	10,382	9,936	9,457	11,281
35	TXRT45/25 - P	Supplementary Power Service - P	4,173	4,208	3,566	3,609	2,831	4,492
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	9	0	1	0	51	51
37		Total Texas	<u>1,519,410</u>	<u>1,443,376</u>	<u>1,214,116</u>	<u>1,024,766</u>	<u>986,317</u>	<u>1,561,999</u>

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FOR THE YEAR ENDED DECEMBER 31, 2012

SOAH Docket No. 473-21-2606
PUC Docket No. 52195
OPUC's 1st, Q No. OPUC 1-5
Supplemental Attachment 4
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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line	Rate &	New Mexico Maximum Diversified Demand at Source	January	February	March	April	May	June	July
No.	Voltage	Description	2012	2012	2012	2012	2012	2012	2012
1	NMRT01 - S	Residential Service - S	153,293	132,480	138,141	121,176	144,578	178,486	177,655
2	NMRT03 - S	Small General Service - S	25,202	28,354	34,366	45,390	51,071	59,797	52,013
3	NMRT04 - S	General Service - S	75,160	72,299	68,148	81,150	76,283	82,837	80,749
4	NMRT04 - P	General Service - P	2,031	2,015	1,954	2,113	2,145	2,521	2,439
5	NMRT05 - S	Irrigation Service - S	4,544	7,990	10,901	14,596	16,697	16,690	14,222
6	NMRT07 - S	City and County Service - S	10,843	11,044	11,073	17,741	18,493	12,344	12,862
7	NMRT08 - S	Municipal Pumping Service - S	5,107	4,890	5,283	5,074	4,757	4,771	4,856
8	NMRT08 - P	Municipal Pumping Service - P	259	279	284	292	301	296	295
9	NMRT09 - S	Large Power Service - S	11,584	11,843	12,359	13,392	12,774	13,110	11,659
10	NMRT09 - P	Large Power Service - P	7,203	6,781	6,346	7,625	8,032	9,042	9,818
11	NMRT10 - T	Military Research & Development - T	15,194	14,045	13,095	14,441	15,916	18,022	17,721
12	NMRT10 - T/115	Military Research & Development - T/115	10,845	12,016	12,250	14,177	15,002	17,501	16,649
13	NMRT11 - S	Street Lighting Service - S	608	835	835	834	835	835	835
14	NMRT12 - S	Private Area Lighting Service - S	1,240	1,238	1,245	1,238	1,245	1,236	1,225
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	3,718	2,383	242	78	81	876	1,062
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	528	562	1,068	1,306	1,581	1,538	895
17	NMRT26 - P	State University Service - P	9,784	9,797	11,334	12,257	10,082	9,457	11,498
18	NMRT29 - S	Large Power Interruptible Service - S	1,560	1,223	1,505	1,495	2,218	2,085	2,213
19	NMRT29 - P	Large Power Interruptible Service - P	1,843	1,977	2,126	2,289	2,279	2,563	2,730
20		Total New Mexico	<u>340,546</u>	<u>322,051</u>	<u>332,555</u>	<u>356,664</u>	<u>384,370</u>	<u>434,007</u>	<u>421,386</u>
		<u>FERC Jurisdiction Maximum Diversified Demand at Source</u>							
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	2,294	3,620	4,711	6,014	6,437	6,070	6,225
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	4,244	4,071	6,744	6,806	7,462	8,056	7,400
23		Total FERC	<u>6,538</u>	<u>7,691</u>	<u>11,455</u>	<u>12,820</u>	<u>13,899</u>	<u>14,126</u>	<u>13,625</u>
		<u>Total Company at Source</u>							
24		Total Company	<u>1,341,858</u>	<u>1,333,480</u>	<u>1,429,770</u>	<u>1,598,235</u>	<u>1,725,589</u>	<u>1,935,714</u>	<u>1,858,385</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Source Description	August 2012	September 2012	October 2012	November 2012	December 2012	Maximum Diversified Demand
1	NMRT01 - S	Residential Service - S	185,080	174,867	138,992	114,425	124,982	185,080
2	NMRT03 - S	Small General Service - S	55,599	53,548	44,218	35,191	30,690	59,797
3	NMRT04 - S	General Service - S	78,454	77,896	73,776	69,438	68,778	82,837
4	NMRT04 - P	General Service - P	2,587	2,260	2,147	1,939	2,036	2,587
5	NMRT05 - S	Irrigation Service - S	14,331	16,056	12,588	8,712	5,849	16,697
6	NMRT07 - S	City and County Service - S	19,205	20,714	14,485	11,322	10,578	20,714
7	NMRT08 - S	Municipal Pumping Service - S	4,743	4,750	4,710	6,759	4,989	6,759
8	NMRT08 - P	Municipal Pumping Service - P	283	255	260	250	251	301
9	NMRT09 - S	Large Power Service - S	11,280	11,326	10,235	8,847	8,868	13,392
10	NMRT09 - P	Large Power Service - P	9,999	9,929	8,368	7,726	8,308	9,999
11	NMRT10 - T	Military Research & Development - T	18,379	17,724	15,280	13,003	13,363	18,379
12	NMRT10 - T/115	Military Research & Development - T/115	17,058	16,230	14,875	12,632	12,208	17,501
13	NMRT11 - S	Street Lighting Service - S	833	833	833	835	828	835
14	NMRT12 - S	Private Area Lighting Service - S	1,226	1,225	1,225	1,223	1,220	1,245
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1,333	78	1,591	4,435	5,768	5,768
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	827	1,571	1,630	1,476	595	1,630
17	NMRT26 - P	State University Service - P	10,873	10,065	9,769	9,646	11,945	12,257
18	NMRT29 - S	Large Power Interruptible Service - S	2,270	1,647	2,207	1,769	1,523	2,270
19	NMRT29 - P	Large Power Interruptible Service - P	2,702	2,438	2,582	2,168	1,967	2,730
20		Total New Mexico	<u>437,062</u>	<u>423,412</u>	<u>359,771</u>	<u>311,796</u>	<u>314,746</u>	<u>460,778</u>
		<u>FERC Jurisdiction Maximum Diversified Demand at Source</u>						
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	6,938	6,014	3,430	2,629	3,364	6,938
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	7,722	7,474	6,125	3,650	4,133	8,056
23		Total FERC	<u>14,660</u>	<u>13,488</u>	<u>9,555</u>	<u>6,279</u>	<u>7,497</u>	<u>14,994</u>
		<u>Total Company at Source</u>						
24		Total Company	<u>1,971,132</u>	<u>1,880,276</u>	<u>1,583,442</u>	<u>1,342,841</u>	<u>1,308,560</u>	<u>2,037,771</u>

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Line No	Rate & Voltage	Texas Energy at Meter Description	January 2012	February 2012	March 2012	April 2012	May 2012	June 2012	July 2012
1	TXRT01 - S	Residential Service - S	165,750,115	127,333,955	121,850,763	124,259,654	143,196,954	192,011,992	230,012,585
2	TXRT01 - WH	Residential Service Water Heating Service - S	2,139,910	1,871,951	1,834,605	1,607,258	1,350,819	1,241,989	1,033,950
3	TXRT02 - S	Small General Service - S	19,331,125	17,318,810	16,764,987	17,720,494	19,415,340	23,519,437	26,067,011
4	TXRT02 - WH	Small Commercial Water Heating Service - S	77,066	77,259	73,343	64,551	53,834	48,587	48,090
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	414,589	454,815	456,034	399,069	433,097	360,006	334,729
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	13,874	20,464	12,588	5,261	4,228	5,533	3,374
7	TXRT08 - S	Street Lighting	3,756,485	3,233,186	3,352,907	2,894,278	3,067,673	2,720,916	2,900,286
8	TXRT11 - S	Municipal Pumping Service - S	2,556,178	2,880,276	3,286,066	4,092,749	4,332,576	5,135,848	5,337,499
9	TXRT11 - P	Municipal Pumping Service - P	86,315	81,024	84,566	182,579	169,160	433,947	604,194
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	5,156,815	6,405,241	6,273,526	7,630,593	10,709,554	6,921,438	4,623,552
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	3,138,898	3,936,700	3,686,103	3,650,960	4,348,172	3,421,602	3,069,304
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	4,508,171	4,197,133	4,319,396	3,892,481	4,221,143	5,345,938	5,141,420
13	TXRT15/A-Sta	Curtaileable Electrolytic Refining Service - Sta	1,619,784	690,427	191,996	1,239,753	1,669,881	1,750,792	1,543,971
14	TXRT22 - S	Irrigation Service - S	77,299	111,588	192,389	328,641	471,034	541,552	461,985
15	TXRT24 - S	General Service - S	105,893,963	99,535,571	101,586,096	110,755,696	120,522,634	140,327,177	147,200,599
16	TXRT24 - P	General Service - P	2,996,706	2,708,530	2,306,015	2,477,910	2,927,820	3,572,191	3,824,331
17	TXRT24 - WH	General Service Water Heating	42	19	27	20	65	42	18
18	TXRT25 - S	Large Power Service - S	35,933,274	35,905,875	33,910,138	39,825,594	37,678,693	44,900,035	44,605,987
19	TXRT25 - P	Large Power Service - P	8,595,771	8,678,550	8,924,020	9,417,729	8,575,472	9,803,943	9,970,472
20	TXRT25 - T/115	Large Power Service - T	571,330	813,291	709,339	840,085	752,081	624,176	661,999
21	TXRT26 - T/115	Petroleum Refining Service - T	29,567,096	21,817,694	26,215,947	28,635,471	25,794,968	27,787,034	27,538,597
22	TXRT28 - S	Private Area Lighting Service - S	2,562,081	2,245,801	2,274,722	2,019,453	1,912,808	1,786,960	1,894,822
23	TXRT30 - T/69	Electric Furnace Rate - T/69	564,670	770,272	713,548	690,575	566,720	649,341	610,703
24	TXRT30 - T/115	Electric Furnace Rate - T/115	1,196,742	1,608,575	1,548,620	1,398,806	1,199,953	1,061,438	1,068,094
25	TXRT31 - T/115	Military Reservation Service - T	23,219,939	24,400,153	23,901,229	26,329,957	26,887,787	35,305,958	33,462,433
26	TXRT34 - S	Cotton Gin Service - S	698,818	195,995	13,631	12,829	7,573	7,582	7,924
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	3,365,948	4,322,170	3,912,041	5,276,843	5,171,549	7,626,443	7,694,295
28	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,016,583	791,061	700,353	841,205	677,375	1,263,330	1,425,502
29	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	6,412,543	4,638,418	6,077,696	7,863,433	7,525,235	6,382,743	7,091,172
30	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	10,567,107	14,616,071	13,467,543	13,451,870	11,666,058	10,732,066	8,897,370
31	TXRT41 - 24 S	City and County Service - S	18,403,570	19,995,339	18,933,735	19,880,901	24,688,259	22,959,573	20,052,795
32	TXRT41 - 24 P	City and County Service - P	3,815,080	3,832,730	3,686,522	4,177,930	4,381,174	4,638,835	5,325,638
33	TXRT43 - S	University Service - S	292,404	323,118	339,525	376,073	403,078	478,493	490,855
34	TXRT43 - P	University Service - P	4,330,790	4,234,245	4,540,025	5,001,572	4,786,087	5,416,281	5,194,266
35	TXRT45/25 - P	Supplementary Power Service - P	1,734,244	1,518,326	1,518,466	1,847,093	1,636,149	1,979,327	2,226,001
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	4,800	6,400	22,400	12,800	9,600	16,000	15,200
37		Total Texas	<u>470,370,125</u>	<u>421,571,033</u>	<u>417,680,907</u>	<u>449,102,166</u>	<u>481,214,603</u>	<u>570,778,545</u>	<u>610,441,023</u>

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Line No	Rate & Voltage	Texas Energy at Meter Description	August 2012	September 2012	October 2012	November 2012	December 2012	Total Energy
1	TXRT01 - S	Residential Service - S	232,955,255	225,460,493	151,392,157	124,667,977	125,371,653	1,964,263,553
2	TXRT01 - WH	Residential Service Water Heating Service - S	980,972	1,058,772	1,061,331	1,208,895	1,371,190	16,761,642
3	TXRT02 - S	Small General Service - S	25,160,399	25,291,575	19,773,083	17,568,407	16,096,683	244,027,351
4	TXRT02 - WH	Small Commercial Water Heating Service - S	44,179	51,064	48,199	52,784	60,454	699,410
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	371,649	430,430	540,495	520,694	433,854	5,149,461
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	6,250	15,528	18,472	17,704	3,846	127,122
7	TXRT08 - S	Street Lighting	3,094,968	3,230,143	3,591,538	3,738,588	4,002,217	39,583,185
8	TXRT11 - S	Municipal Pumping Service - S	4,961,096	4,776,559	3,140,153	3,144,642	2,717,418	46,361,060
9	TXRT11 - P	Municipal Pumping Service - P	603,336	564,294	147,789	148,636	133,160	3,239,000
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	5,466,101	5,105,824	8,508,243	5,726,603	5,346,147	77,873,637
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	3,321,325	2,926,083	4,400,278	3,855,138	3,609,795	43,364,358
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	4,754,628	4,726,503	5,438,829	4,559,351	4,511,083	55,616,076
13	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	1,823,404	1,112,146	1,361,883	1,479,509	1,341,143	15,824,689
14	TXRT22 - S	Irrigation Service - S	466,742	456,942	367,161	287,355	192,615	3,955,303
15	TXRT24 - S	General Service - S	150,534,574	159,923,243	122,030,192	111,393,948	98,447,940	1,468,151,633
16	TXRT24 - P	General Service - P	3,895,576	3,918,304	2,940,642	2,707,083	2,382,849	36,657,957
17	TXRT24 - WH	General Service Water Heating	16	17	13	9	13	301
18	TXRT25 - S	Large Power Service - S	45,160,641	44,175,025	41,306,508	39,964,795	35,508,291	478,874,856
19	TXRT25 - P	Large Power Service - P	9,562,961	10,177,005	10,587,583	9,538,888	8,826,897	112,659,291
20	TXRT25 - T/115	Large Power Service - T	645,445	591,880	792,080	859,769	523,329	8,384,804
21	TXRT26 - T/115	Petroleum Refining Service - T	28,872,805	25,708,461	28,930,053	29,334,976	25,401,658	325,604,760
22	TXRT28 - S	Private Area Lighting Service - S	2,032,591	2,124,311	2,383,378	2,480,922	2,651,390	26,369,239
23	TXRT30 - T/69	Electric Furnace Rate - T/69	833,897	816,147	870,754	832,991	756,764	8,676,382
24	TXRT30 - T/115	Electric Furnace Rate - T/115	1,374,202	1,264,949	1,469,141	1,362,563	1,195,787	15,748,870
25	TXRT31 - T/115	Military Reservation Service - T	34,627,893	31,676,135	31,876,881	23,668,959	23,075,880	338,433,204
26	TXRT34 - S	Cotton Gin Service - S	8,060	8,322	11,500	306,736	492,369	1,771,339
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	7,700,172	7,712,461	5,615,958	4,968,989	3,426,321	66,793,190
28	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,520,237	1,385,396	725,018	848,878	1,232,612	12,427,550
29	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	7,496,930	6,125,489	6,954,676	6,800,787	5,780,751	79,149,873
30	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	11,801,880	10,977,092	13,221,954	11,348,804	11,001,670	141,749,485
31	TXRT41 - 24 S	City and County Service - S	24,902,285	27,400,150	23,541,023	19,636,217	18,069,782	258,463,629
32	TXRT41 - 24 P	City and County Service - P	5,184,448	4,852,247	4,380,409	3,776,355	3,692,723	51,744,091
33	TXRT43 - S	University Service - S	522,472	613,051	462,228	414,501	401,675	5,117,473
34	TXRT43 - P	University Service - P	5,302,744	6,038,991	4,959,119	4,798,857	5,112,410	59,715,387
35	TXRT45/25 - P	Supplementary Power Service - P	2,255,656	2,060,899	2,046,693	2,006,483	1,357,583	22,186,920
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	48,800	19,600	32,000	8,000	248,800	444,400
37		Total Texas	628,294,589	622,775,531	504,927,414	444,035,793	414,778,752	6,035,970,481

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Line	Rate &	New Mexico Energy at Meter	January	February	March	April	May	June	July
No.	Voltage	Description	2012	2012	2012	2012	2012	2012	2012
1	NMRT01 - S	Residential Service - S	63,420,144	51,560,513	46,829,018	42,252,668	46,708,535	62,277,131	76,114,997
2	NMRT03 - S	Small General Service - S	12,925,844	11,866,019	11,446,238	11,459,137	12,455,016	15,051,822	17,034,700
3	NMRT04 - S	General Service - S	22,511,269	21,633,553	22,915,488	21,888,389	23,685,303	27,305,381	30,083,750
4	NMRT04 - P	General Service - P	1,594,054	1,542,958	1,452,608	1,349,799	1,266,344	1,341,130	1,474,872
5	NMRT05 - S	Irrigation Service - S	344,260	1,198,638	3,289,048	5,556,619	6,303,189	6,910,689	6,626,031
6	NMRT07 - S	City and County Service - S	5,768,261	5,790,030	5,636,893	5,411,534	5,921,065	6,033,802	6,061,224
7	NMRT08 - S	Municipal Pumping Service - S	1,859,305	1,895,017	1,527,851	2,133,505	2,310,261	2,754,637	2,787,961
8	NMRT08 - P	Municipal Pumping Service - P	379,200	391,800	358,200	384,600	358,200	382,800	369,600
9	NMRT09 - S	Large Power Service - S	5,598,148	5,419,154	5,753,606	5,990,450	5,037,798	6,007,888	7,062,056
10	NMRT09 - P	Large Power Service - P	4,493,810	3,978,983	4,228,203	4,133,153	4,089,562	4,850,742	5,558,584
11	NMRT10 - T	Military Research & Development - T	8,269,701	8,293,524	8,410,590	7,632,226	7,484,361	8,989,948	10,432,960
12	NMRT10 - T/115	Military Research & Development - T/115	5,551,305	4,902,962	6,386,809	6,149,036	6,128,983	7,368,643	8,511,709
13	NMRT11 - S	Street Lighting Service - S	270,968	270,968	270,968	270,900	270,934	271,025	270,955
14	NMRT12 - S	Private Area Lighting Service - S	401,267	400,864	403,026	400,942	403,014	400,194	396,461
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	780,418	505,898	53,447	16,620	17,837	184,562	226,809
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	41,327	39,917	64,179	77,933	79,348	99,616	67,938
17	NMRT26 - P	State University Service - P	2,696,385	3,315,028	4,028,474	4,206,595	3,846,677	4,005,665	4,716,787
18	NMRT29 - S	Large Power Interruptible Service - S	620,426	593,311	531,561	830,759	825,265	1,134,897	990,592
19	NMRT29 - P	Large Power Interruptible Service - P	1,389,283	1,210,133	1,144,938	1,304,173	1,165,556	1,426,787	1,464,265
20		Total New Mexico	<u>138,915,375</u>	<u>124,809,270</u>	<u>124,731,145</u>	<u>121,449,038</u>	<u>128,357,248</u>	<u>156,797,359</u>	<u>180,252,251</u>
		<u>FERC Jurisdiction Energy at Meter</u>							
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1,014,750	1,268,460	1,872,540	2,840,850	3,087,450	3,159,720	2,500,470
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	2,274,360	1,862,880	3,513,480	3,446,280	3,994,800	4,161,120	4,042,200
23		Total FERC	<u>3,289,110</u>	<u>3,131,340</u>	<u>5,386,020</u>	<u>6,287,130</u>	<u>7,082,250</u>	<u>7,320,840</u>	<u>6,542,670</u>
		<u>Total Company at Meter</u>							
24		Total Company	<u>612,574,610</u>	<u>549,511,643</u>	<u>547,798,072</u>	<u>576,838,334</u>	<u>616,654,101</u>	<u>734,896,744</u>	<u>797,235,944</u>

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UNADJUSTED DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2012

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No	Rate & Voltage	New Mexico Energy at Meter Description	August 2012	September 2012	October 2012	November 2012	December 2012	Total Energy
1	NMRT01 - S	Residential Service - S	77,112,489	71,296,013	48,891,497	41,801,645	46,206,725	674,471,375
2	NMRT03 - S	Small General Service - S	17,052,154	16,595,246	13,162,814	11,736,168	10,978,143	161,763,301
3	NMRT04 - S	General Service - S	29,938,156	28,882,073	24,188,683	21,790,196	20,548,597	295,370,838
4	NMRT04 - P	General Service - P	1,468,116	1,379,087	1,271,300	1,225,028	1,153,285	16,518,581
5	NMRT05 - S	Irrigation Service - S	6,175,460	6,380,024	4,397,738	2,405,193	1,155,528	50,742,417
6	NMRT07 - S	City and County Service - S	6,879,358	8,037,737	6,370,452	5,498,420	5,042,028	72,450,804
7	NMRT08 - S	Municipal Pumping Service - S	2,720,888	2,919,208	2,194,372	2,180,769	1,852,301	27,136,075
8	NMRT08 - P	Municipal Pumping Service - P	357,000	367,200	341,400	330,600	328,200	4,348,800
9	NMRT09 - S	Large Power Service - S	6,202,734	6,342,408	6,436,339	5,562,900	4,989,334	70,402,815
10	NMRT09 - P	Large Power Service - P	5,586,597	5,390,791	5,586,615	5,018,972	4,995,987	57,911,999
11	NMRT10 - T	Military Research & Development - T	9,849,449	9,136,645	9,386,031	7,450,197	7,112,543	102,448,175
12	NMRT10 - T/115	Military Research & Development - T/115	8,353,624	6,934,736	7,008,527	5,613,423	5,622,355	78,532,112
13	NMRT11 - S	Street Lighting Service - S	270,239	270,239	270,443	270,925	269,921	3,248,485
14	NMRT12 - S	Private Area Lighting Service - S	397,163	396,631	396,660	395,610	392,897	4,784,729
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	280,567	24,172	335,984	933,367	1,217,714	4,577,395
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	64,836	69,578	105,760	69,756	36,768	816,956
17	NMRT26 - P	State University Service - P	4,570,131	4,843,539	4,680,081	3,660,453	3,789,364	48,359,179
18	NMRT29 - S	Large Power Interruptible Service - S	929,083	948,142	1,082,482	1,141,843	806,683	10,435,044
19	NMRT29 - P	Large Power Interruptible Service - P	1,429,844	1,515,738	1,265,394	1,264,114	1,116,386	15,696,611
20		Total New Mexico	<u>179,637,888</u>	<u>171,729,207</u>	<u>137,372,572</u>	<u>118,349,579</u>	<u>117,614,759</u>	<u>1,700,015,691</u>
		<u>FERC Jurisdiction Energy at Meter</u>						
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	3,672,270	2,335,590	1,373,850	1,188,720	1,374,030	25,688,700
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	4,069,920	3,944,400	2,879,760	1,988,400	2,400,480	38,578,080
23		Total FERC	<u>7,742,190</u>	<u>6,279,990</u>	<u>4,253,610</u>	<u>3,177,120</u>	<u>3,774,510</u>	<u>64,266,780</u>
		<u>Total Company at Meter</u>						
24		Total Company	<u>815,674,667</u>	<u>800,784,728</u>	<u>646,553,596</u>	<u>565,562,492</u>	<u>536,168,021</u>	<u>7,800,252,952</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No	Rate & Voltage	Texas Energy at Source Description	January 2012	February 2012	March 2012	April 2012	May 2012	June 2012	July 2012
1	TXRT01 - S	Residential Service - S	180,082,527	138,344,522	132,387,198	135,004,386	155,579,195	208,615,269	249,901,773
2	TXRT01 - WH	Residential Service Water Heating Service - S	2,324,948	2,033,819	1,993,243	1,746,238	1,467,624	1,349,384	1,123,356
3	TXRT02 - S	Small General Service - S	21,002,687	18,816,368	18,214,655	19,252,785	21,094,184	25,553,163	28,321,025
4	TXRT02 - WH	Small Commercial Water Heating Service - S	83,730	83,940	79,685	70,133	58,489	52,788	52,248
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	450,439	494,143	495,467	433,576	470,547	391,136	363,673
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	14,728	21,724	13,363	5,585	4,488	5,874	3,582
7	TXRT08 - S	Street Lighting	4,081,308	3,512,760	3,642,833	3,144,546	3,332,935	2,956,194	3,151,074
8	TXRT11 - S	Municipal Pumping Service - S	2,777,211	3,129,333	3,570,212	4,446,649	4,707,214	5,579,945	5,799,033
9	TXRT11 - P	Municipal Pumping Service - P	91,631	86,014	89,774	193,824	179,579	460,674	641,406
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	5,602,725	6,959,102	6,815,998	8,290,410	11,635,609	7,519,935	5,023,351
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	3,332,223	4,179,161	3,913,130	3,875,823	4,615,976	3,632,338	3,258,342
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	4,686,514	4,363,172	4,490,271	4,046,468	4,388,131	5,557,423	5,344,815
13	TXRT15/A-Sta	Curtable Electrolytic Refining Service - Sta	1,683,863	717,740	199,591	1,288,798	1,735,941	1,820,053	1,605,050
14	TXRT22 - S	Irrigation Service - S	83,983	121,237	209,025	357,059	511,764	588,380	501,933
15	TXRT24 - S	General Service - S	115,050,614	108,142,412	110,370,246	120,332,741	130,944,226	152,461,268	159,929,035
16	TXRT24 - P	General Service - P	3,181,273	2,875,348	2,448,042	2,630,524	3,108,144	3,792,202	4,059,872
17	TXRT24 - WH	General Service Water Heating	46	21	29	22	71	46	20
18	TXRT25 - S	Large Power Service - S	39,040,424	39,010,656	36,842,348	43,269,313	40,936,770	48,782,541	48,463,067
19	TXRT25 - P	Large Power Service - P	9,125,185	9,213,062	9,473,650	9,997,767	9,103,635	10,407,768	10,584,553
20	TXRT25 - T/115	Large Power Service - T	591,384	841,838	734,237	869,572	778,479	646,085	685,235
21	TXRT26 - T/115	Petroleum Refining Service - T	30,604,901	22,583,495	27,136,127	29,640,576	26,700,371	28,762,359	28,505,202
22	TXRT28 - S	Private Area Lighting Service - S	2,783,624	2,439,995	2,471,417	2,194,075	2,078,209	1,941,478	2,058,667
23	TXRT30 - T/69	Electric Furnace Rate - T/69	584,490	797,309	738,594	714,814	586,612	672,133	632,139
24	TXRT30 - T/115	Electric Furnace Rate - T/115	1,238,748	1,665,036	1,602,977	1,447,904	1,242,071	1,098,694	1,105,584
25	TXRT31 - T/115	Military Reservation Service - T	24,034,959	25,256,598	24,740,162	27,254,138	27,831,548	36,545,197	34,636,964
26	TXRT34 - S	Cotton Gin Service - S	759,245	212,943	14,810	13,938	8,228	8,238	8,609
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	3,573,257	4,588,372	4,152,984	5,601,844	5,490,065	8,096,156	8,168,187
28	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,052,265	818,827	724,935	870,731	701,151	1,307,673	1,475,537
29	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	6,637,623	4,801,226	6,291,023	8,139,439	7,789,371	6,606,777	7,340,072
30	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	10,938,012	15,129,095	13,940,254	13,924,031	12,075,537	11,108,762	9,209,668
31	TXRT41 - 24 S	City and County Service - S	19,994,927	21,724,336	20,570,935	21,600,003	26,823,053	24,944,887	21,786,760
32	TXRT41 - 24 P	City and County Service - P	4,050,051	4,068,788	3,913,575	4,435,249	4,651,011	4,924,541	5,653,644
33	TXRT43 - S	University Service - S	317,688	351,058	368,884	408,592	437,932	519,868	533,299
34	TXRT43 - P	University Service - P	4,597,523	4,495,032	4,819,645	5,309,619	5,080,862	5,749,870	5,514,181
35	TXRT45/25 - P	Supplementary Power Service - P	1,841,056	1,611,840	1,611,988	1,960,855	1,736,919	2,101,234	2,363,100
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	5,096	6,794	23,780	13,588	10,191	16,985	16,136
37		Total Texas	<u>506,300,908</u>	<u>453,497,116</u>	<u>449,105,087</u>	<u>482,785,615</u>	<u>517,896,132</u>	<u>614,577,318</u>	<u>657,820,192</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No	Rate & Voltage	Texas Energy at Source Description	August 2012	September 2012	October 2012	November 2012	December 2012	Total Energy
1	TXRT01 - S	Residential Service - S	253,098,896	244,956,062	164,483,037	135,448,017	136,212,540	2,134,113,422
2	TXRT01 - WH	Residential Service Water Heating Service - S	1,065,797	1,150,324	1,153,104	1,313,428	1,489,757	18,211,022
3	TXRT02 - S	Small General Service - S	27,336,019	27,478,537	21,482,861	19,087,547	17,488,563	265,128,394
4	TXRT02 - WH	Small Commercial Water Heating Service - S	47,999	55,480	52,367	57,348	65,681	759,888
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	403,785	467,649	587,232	565,718	471,369	5,594,734
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	6,635	16,484	19,610	18,794	4,083	134,950
7	TXRT08 - S	Street Lighting	3,362,590	3,509,453	3,902,098	4,061,864	4,348,289	43,005,944
8	TXRT11 - S	Municipal Pumping Service - S	5,390,082	5,189,588	3,411,682	3,416,559	2,952,393	50,369,901
9	TXRT11 - P	Municipal Pumping Service - P	640,495	599,049	156,891	157,790	141,361	3,438,488
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	5,938,755	5,547,325	9,243,951	6,221,782	5,808,428	84,607,371
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	3,525,885	3,106,300	4,671,291	4,092,576	3,832,122	46,035,167
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	4,942,721	4,913,483	5,653,989	4,739,719	4,689,541	57,816,247
13	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	1,895,538	1,156,142	1,415,759	1,538,038	1,394,199	16,450,712
14	TXRT22 - S	Irrigation Service - S	507,101	496,454	398,909	312,203	209,270	4,297,318
15	TXRT24 - S	General Service - S	163,551,299	173,751,806	132,582,143	121,026,183	106,960,733	1,595,102,706
16	TXRT24 - P	General Service - P	4,135,505	4,159,632	3,121,756	2,873,812	2,529,609	38,915,719
17	TXRT24 - WH	General Service Water Heating	17	18	14	10	14	328
18	TXRT25 - S	Large Power Service - S	49,065,682	47,994,839	44,878,282	43,420,551	38,578,693	520,283,166
19	TXRT25 - P	Large Power Service - P	10,151,944	10,803,807	11,239,672	10,126,388	9,370,546	119,597,977
20	TXRT25 - T/115	Large Power Service - T	668,100	612,655	819,882	889,947	541,698	8,679,112
21	TXRT26 - T/115	Petroleum Refining Service - T	29,886,240	26,610,828	29,945,498	30,364,634	26,293,256	337,033,487
22	TXRT28 - S	Private Area Lighting Service - S	2,208,349	2,308,000	2,589,469	2,695,447	2,880,656	28,649,386
23	TXRT30 - T/69	Electric Furnace Rate - T/69	863,167	844,794	901,317	862,229	783,326	8,980,924
24	TXRT30 - T/115	Electric Furnace Rate - T/115	1,422,436	1,309,349	1,520,708	1,410,389	1,237,759	16,301,655
25	TXRT31 - T/115	Military Reservation Service - T	35,843,332	32,787,967	32,995,760	24,499,739	23,885,843	350,312,207
26	TXRT34 - S	Cotton Gin Service - S	8,757	9,042	12,494	333,259	534,944	1,924,507
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	8,174,426	8,187,471	5,961,845	5,275,029	3,637,348	70,906,984
28	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,573,597	1,434,023	750,466	878,674	1,275,877	12,863,756
29	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	7,760,072	6,340,494	7,198,785	7,039,495	5,983,655	81,928,032
30	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	12,216,126	11,362,388	13,686,045	11,747,147	11,387,829	146,724,894
31	TXRT41 - 24 S	City and County Service - S	27,055,586	29,769,441	25,576,615	21,334,161	19,632,276	280,812,980
32	TXRT41 - 24 P	City and County Service - P	5,503,758	5,151,097	4,650,198	4,008,941	3,920,158	54,931,011
33	TXRT43 - S	University Service - S	567,650	666,062	502,197	450,343	436,408	5,559,981
34	TXRT43 - P	University Service - P	5,629,340	6,410,932	5,264,551	5,094,419	5,427,283	63,393,257
35	TXRT45/25 - P	Supplementary Power Service - P	2,394,582	2,187,830	2,172,749	2,130,062	1,441,197	23,553,412
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	51,806	20,807	33,971	8,493	264,124	471,771
37		Total Texas	<u>676,894,069</u>	<u>671,365,612</u>	<u>543,037,198</u>	<u>477,500,735</u>	<u>446,110,828</u>	<u>6,496,890,810</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	New Mexico Energy at Source Description	January 2012	February 2012	March 2012	April 2012	May 2012	June 2012	July 2012
1	NMRT01 - S	Residential Service - S	68,904,084	56,018,951	50,878,323	45,906,256	50,747,422	67,662,235	82,696,661
2	NMRT03 - S	Small General Service - S	14,043,542	12,892,074	12,435,994	12,450,009	13,532,001	16,353,353	18,507,691
3	NMRT04 - S	General Service - S	24,457,818	23,504,206	24,896,990	23,781,078	25,733,371	29,666,477	32,685,092
4	NMRT04 - P	General Service - P	1,692,232	1,637,989	1,542,074	1,432,933	1,344,338	1,423,730	1,565,709
5	NMRT05 - S	Irrigation Service - S	374,028	1,302,284	3,573,452	6,037,100	6,848,226	7,508,256	7,198,984
6	NMRT07 - S	City and County Service - S	6,267,043	6,290,694	6,124,315	5,879,469	6,433,059	6,555,545	6,585,338
7	NMRT08 - S	Municipal Pumping Service - S	2,020,079	2,058,879	1,659,964	2,317,989	2,510,029	2,992,830	3,029,036
8	NMRT08 - P	Municipal Pumping Service - P	402,555	415,931	380,262	408,288	380,262	406,377	392,364
9	NMRT09 - S	Large Power Service - S	6,082,220	5,887,748	6,251,120	6,508,444	5,473,416	6,527,390	7,672,712
10	NMRT09 - P	Large Power Service - P	4,770,584	4,224,049	4,488,618	4,387,714	4,341,438	5,149,499	5,900,937
11	NMRT10 - T	Military Research & Development - T	8,596,850	8,621,616	8,743,313	7,934,157	7,780,442	9,345,590	10,845,688
12	NMRT10 - T/115	Military Research & Development - T/115	5,746,156	5,075,056	6,610,986	6,364,867	6,344,110	7,627,282	8,810,470
13	NMRT11 - S	Street Lighting Service - S	294,399	294,399	294,399	294,325	294,362	294,461	294,384
14	NMRT12 - S	Private Area Lighting Service - S	435,965	435,527	437,876	435,611	437,863	434,799	430,743
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	847,901	549,643	58,069	18,057	19,379	200,521	246,421
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	44,901	43,369	69,729	84,672	86,209	108,230	73,813
17	NMRT26 - P	State University Service - P	2,862,455	3,519,201	4,276,588	4,465,679	4,083,594	4,252,374	5,007,294
18	NMRT29 - S	Large Power Interruptible Service - S	674,074	644,615	577,525	902,595	896,626	1,233,032	1,076,248
19	NMRT29 - P	Large Power Interruptible Service - P	1,474,849	1,284,665	1,215,455	1,384,497	1,237,343	1,514,663	1,554,449
20		Total New Mexico	<u>149,991,735</u>	<u>134,700,896</u>	<u>134,515,052</u>	<u>130,993,740</u>	<u>138,523,490</u>	<u>169,256,644</u>	<u>194,574,034</u>
		<u>FERC Jurisdiction Energy at Source</u>							
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1,050,368	1,312,983	1,938,266	2,940,564	3,195,819	3,270,626	2,588,236
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	2,354,190	1,928,267	3,636,803	3,567,244	4,135,017	4,307,175	4,184,081
23		Total FERC	<u>3,404,558</u>	<u>3,241,250</u>	<u>5,575,069</u>	<u>6,507,808</u>	<u>7,330,836</u>	<u>7,577,801</u>	<u>6,772,317</u>
		<u>Total Company at Source</u>							
24		Total Company	<u>659,697,201</u>	<u>591,439,262</u>	<u>589,195,208</u>	<u>620,287,163</u>	<u>663,750,458</u>	<u>791,411,763</u>	<u>859,166,543</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No	Rate & Voltage	New Mexico Energy at Source Description	August 2012	September 2012	October 2012	November 2012	December 2012	Total Energy
1	NMRT01 - S	Residential Service - S	83,780,406	77,460,979	53,119,145	45,416,233	50,202,221	732,792,916
2	NMRT03 - S	Small General Service - S	18,526,654	18,030,237	14,301,003	12,750,994	11,927,423	175,750,975
3	NMRT04 - S	General Service - S	32,526,908	31,379,506	26,280,278	23,674,394	22,325,434	320,911,552
4	NMRT04 - P	General Service - P	1,558,537	1,464,025	1,349,599	1,300,477	1,224,316	17,535,959
5	NMRT05 - S	Irrigation Service - S	6,709,452	6,931,705	4,778,010	2,613,170	1,255,447	55,130,114
6	NMRT07 - S	City and County Service - S	7,474,216	8,732,760	6,921,305	5,973,868	5,478,012	78,715,624
7	NMRT08 - S	Municipal Pumping Service - S	2,956,163	3,171,632	2,384,119	2,369,340	2,012,469	29,482,529
8	NMRT08 - P	Municipal Pumping Service - P	378,988	389,816	362,427	350,962	348,414	4,616,646
9	NMRT09 - S	Large Power Service - S	6,739,084	6,890,836	6,992,889	6,043,924	5,420,762	76,490,545
10	NMRT09 - P	Large Power Service - P	5,930,676	5,722,810	5,930,695	5,328,090	5,303,690	61,478,800
11	NMRT10 - T	Military Research & Development - T	10,239,093	9,498,091	9,757,342	7,744,927	7,393,915	106,501,024
12	NMRT10 - T/115	Military Research & Development - T/115	8,646,836	7,178,145	7,254,526	5,810,454	5,819,700	81,288,588
13	NMRT11 - S	Street Lighting Service - S	293,607	293,607	293,828	294,352	293,261	3,529,384
14	NMRT12 - S	Private Area Lighting Service - S	431,506	430,928	430,959	429,818	426,871	5,198,466
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	304,828	26,262	365,037	1,014,075	1,323,010	4,973,203
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	70,442	75,594	114,905	75,788	39,947	887,599
17	NMRT26 - P	State University Service - P	4,851,605	5,141,853	4,968,327	3,885,900	4,022,751	51,337,621
18	NMRT29 - S	Large Power Interruptible Service - S	1,009,421	1,030,128	1,176,084	1,240,578	876,437	11,337,363
19	NMRT29 - P	Large Power Interruptible Service - P	1,517,908	1,609,092	1,343,330	1,341,971	1,185,144	16,663,366
20		Total New Mexico	<u>193,946,330</u>	<u>185,458,006</u>	<u>148,123,808</u>	<u>127,659,315</u>	<u>126,879,224</u>	<u>1,834,622,274</u>
		<u>FERC Jurisdiction Energy at Source</u>						
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	3,801,167	2,417,569	1,422,072	1,230,444	1,422,258	26,590,372
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	4,212,774	4,082,848	2,980,840	2,058,193	2,484,737	39,932,169
23		Total FERC	<u>8,013,941</u>	<u>6,500,417</u>	<u>4,402,912</u>	<u>3,288,637</u>	<u>3,906,995</u>	<u>66,522,541</u>
		<u>Total Company at Source</u>						
24		Total Company	<u>878,854,340</u>	<u>863,324,035</u>	<u>695,563,918</u>	<u>608,448,687</u>	<u>576,897,047</u>	<u>8,398,035,625</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No	Rate & Voltage	Texas Coincident Demand at Meter Description	January 2011	February 2011	March 2011	April 2011	May 2011	June 2011	July 2011
1	TXRT01 - S	Residential Service - S	245,335	305,939	194,423	197,739	294,386	410,658	378,099
2	TXRT01 - WH	Residential Service Water Heating Service - S	3,231	3,072	2,816	2,476	2,365	2,148	1,789
3	TXRT02 - S	Small General Service - S	36,817	33,523	31,944	66,929	76,452	86,893	91,904
4	TXRT02 - WH	Small Commercial Water Heating Service - S	122	114	108	101	87	79	71
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	4,930	4,243	5,323	0	0	0	0
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	293	228	251	0	0	0	0
7	TXRT08 - S	Street Lighting	11,024	9,859	10,781	263	348	353	241
8	TXRT11 - S	Municipal Pumping Service - S	5,318	4,972	7,914	6,788	7,474	8,237	7,592
9	TXRT11 - P	Municipal Pumping Service - P	72	163	113	461	496	678	601
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	6,194	5,785	9,221	7,892	8,707	9,597	8,898
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	2,960	2,763	4,404	3,771	4,159	4,586	4,250
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,000	8,883	5,919	10,000	6,350	6,812	4,589
13	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	1,642	0	0	1,204	0	0	0
14	TXRT22 - S	Irrigation Service - S	144	262	745	1,031	979	1,076	1,545
15	TXRT24 - S	General Service - S	172,258	168,079	178,285	242,871	269,435	305,219	310,568
16	TXRT24 - P	General Service - P	4,931	4,805	4,528	5,472	5,916	7,570	8,754
17	TXRT24 - WH	General Service Water Heating	2	2	1	2	1	1	1
18	TXRT25 - S	Large Power Service - S	60,026	63,555	66,542	69,098	72,219	74,761	78,371
19	TXRT25 - P	Large Power Service - P	13,834	13,558	15,385	15,405	16,667	17,334	18,276
20	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,500	1,500	1,500	1,500
21	TXRT26 - T/115	Petroleum Refining Service - T	29,722	40,400	40,400	40,400	40,400	40,400	40,400
22	TXRT28 - S	Private Area Lighting Service - S	6,094	6,030	6,551	0	0	0	0
23	TXRT30 - T/69	Electric Furnace Rate - T/69	1,456	1,124	1,330	1,287	1,736	1,342	1,433
24	TXRT30 - T/115	Electric Furnace Rate - T/115	3,544	3,876	3,670	3,713	3,264	3,658	3,567
25	TXRT31 - T/115	Military Reservation Service - T	37,445	40,661	37,698	46,759	54,885	66,678	66,413
26	TXRT34 - S	Cotton Gin Service - S	1,283	7	7	20	0	23	26
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	6,488	7,093	10,361	12,371	12,303	12,711	10,297
28	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	0	0	0	0	0	0	0
29	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	0	4,917	6,990	5,219	7,725	8,891	7,206
30	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	21,820	21,052	20,894	22,487	18,165	14,336	14,834
31	TXRT41 - 24 S	City and County Service - S	45,532	47,818	37,748	63,787	73,008	76,253	74,394
32	TXRT41 - 24 P	City and County Service - P	7,784	8,273	7,917	10,794	10,975	14,567	11,345
33	TXRT43 - S	University Service - S	544	483	1,057	828	880	1,116	1,128
34	TXRT43 - P	University Service - P	5,681	6,479	7,498	7,170	6,041	8,009	7,691
35	TXRT45/25 - P	Supplementary Power Service - P	1,539	1,796	1,962	2,283	2,845	3,270	2,981
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	388	435	126	0	0	0	44
37		Total Texas	<u>749,953</u>	<u>821,749</u>	<u>724,412</u>	<u>850,121</u>	<u>999,768</u>	<u>1,188,756</u>	<u>1,158,808</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	Texas Coincident Demand at Meter Description	August 2011	September 2011	October 2011	November 2011	December 2011	Coincident Demand
1	TXRT01 - S	Residential Service - S	417,873	364,059	230,591	234,655	370,824	417,873
2	TXRT01 - WH	Residential Service Water Heating Service - S	1,522	1,713	1,852	2,148	2,698	1,522
3	TXRT02 - S	Small General Service - S	84,151	82,004	62,457	37,481	33,607	84,151
4	TXRT02 - WH	Small Commercial Water Heating Service - S	64	61	67	86	105	64
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	0	0	0	6,633	5,362	0
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	0	0	0	293	142	0
7	TXRT08 - S	Street Lighting	294	208	198	8,647	8,589	294
8	TXRT11 - S	Municipal Pumping Service - S	7,011	6,909	8,981	5,278	5,740	7,011
9	TXRT11 - P	Municipal Pumping Service - P	567	376	159	177	109	567
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	8,167	8,070	10,460	6,151	6,678	8,167
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	3,902	3,857	4,999	2,940	3,190	3,902
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	7,159	7,575	10,000	7,734	7,031	7,159
13	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	0	0	3,306	0	0	0
14	TXRT22 - S	Irrigation Service - S	1,129	1,035	470	138	53	1,129
15	TXRT24 - S	General Service - S	309,574	306,914	234,996	153,607	148,767	309,574
16	TXRT24 - P	General Service - P	8,746	8,505	6,130	3,712	4,419	8,746
17	TXRT24 - WH	General Service Water Heating	1	1	1	1	1	1
18	TXRT25 - S	Large Power Service - S	80,529	76,318	72,214	66,979	61,963	80,529
19	TXRT25 - P	Large Power Service - P	17,984	16,357	16,604	13,245	12,853	17,984
20	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,500	1,500	1,500
21	TXRT26 - T/115	Petroleum Refining Service - T	40,400	40,400	40,400	40,400	40,400	40,400
22	TXRT28 - S	Private Area Lighting Service - S	0	0	0	6,034	6,143	0
23	TXRT30 - T/69	Electric Furnace Rate - T/69	1,421	1,384	1,567	1,055	1,200	1,421
24	TXRT30 - T/115	Electric Furnace Rate - T/115	3,579	3,616	3,433	3,945	3,800	3,579
25	TXRT31 - T/115	Military Reservation Service - T	64,245	59,670	50,086	37,478	43,599	64,245
26	TXRT34 - S	Cotton Gin Service - S	16	21	24	1,421	1,002	16
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	13,287	12,493	7,994	6,044	5,188	13,287
28	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	0	0	0	887	919	0
29	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	10,101	8,718	8,546	5,910	6,904	10,101
30	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	20,199	19,041	20,168	22,513	18,306	20,199
31	TXRT41 - 24 S	City and County Service - S	78,284	85,964	76,374	43,204	47,323	78,284
32	TXRT41 - 24 P	City and County Service - P	14,638	12,966	11,828	8,818	8,486	14,638
33	TXRT43 - S	University Service - S	1,116	1,058	780	233	459	1,116
34	TXRT43 - P	University Service - P	7,139	8,252	7,172	6,807	6,160	7,139
35	TXRT45/25 - P	Supplementary Power Service - P	3,193	2,812	2,689	2,178	2,477	3,193
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	212	46	0	0	0	212
37		Total Texas	<u>1,208,003</u>	<u>1,141,903</u>	<u>896,046</u>	<u>738,332</u>	<u>865,997</u>	<u>1,208,003</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line	Rate &	New Mexico Coincident Demand at Meter	January	February	March	April	May	June	July
No.	Voltage	Description	2011	2011	2011	2011	2011	2011	2011
1	NMRT01 - S	Residential Service - S	78,805	94,208	52,276	63,498	82,517	130,853	110,369
2	NMRT03 - S	Small General Service - S	19,649	23,365	19,315	37,365	46,513	55,851	59,168
3	NMRT04 - S	General Service - S	55,436	54,630	56,456	48,682	59,771	68,283	68,514
4	NMRT04 - P	General Service - P	2,173	2,299	2,366	2,446	1,690	2,350	2,009
5	NMRT05 - S	Irrigation Service - S	2,138	2,745	7,937	10,822	10,306	13,973	15,952
6	NMRT07 - S	City and County Service - S	10,510	11,122	10,221	10,196	12,855	12,082	12,347
7	NMRT08 - S	Municipal Pumping Service - S	3,694	3,643	4,851	4,698	4,825	4,910	4,865
8	NMRT08 - P	Municipal Pumping Service - P	258	251	242	260	265	268	268
9	NMRT09 - S	Large Power Service - S	10,258	10,394	10,254	10,477	11,572	12,088	12,613
10	NMRT09 - P	Large Power Service - P	5,922	6,324	3,970	4,788	5,209	6,254	5,807
11	NMRT10 - T	Military Research & Development - T	10,983	12,710	9,201	12,281	14,003	18,844	16,048
12	NMRT10 - T/115	Military Research & Development - T/115	9,833	8,961	8,467	11,953	11,080	15,903	14,604
13	NMRT11 - S	Street Lighting Service - S	772	772	775	0	0	0	0
14	NMRT12 - S	Private Area Lighting Service - S	1,138	1,131	1,199	0	0	0	0
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	119	12	14	13	7	74	141
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	39	38	447	2	1	12	2
17	NMRT26 - P	State University Service - P	5,045	5,761	6,805	8,798	6,285	7,503	7,334
18	NMRT29 - S	Large Power Interruptible Service - S	1,147	1,361	1,777	2,275	2,749	1,766	1,785
19	NMRT29 - P	Large Power Interruptible Service - P	1,781	1,824	1,867	1,885	1,893	2,252	2,001
20		Total New Mexico	<u>219,700</u>	<u>241,551</u>	<u>198,440</u>	<u>230,439</u>	<u>271,541</u>	<u>353,266</u>	<u>333,827</u>
		<u>FERC Jurisdiction Coincident Demand at Meter</u>							
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1,449	1,575	2,894	3,434	3,694	4,838	5,519
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	3,276	4,512	5,796	4,764	6,348	5,736	5,604
23		Total FERC	<u>4,725</u>	<u>6,087</u>	<u>8,690</u>	<u>8,198</u>	<u>10,042</u>	<u>10,574</u>	<u>11,123</u>
		<u>Total Company at Meter</u>							
24		Total Company	<u>974,378</u>	<u>1,069,387</u>	<u>931,542</u>	<u>1,088,758</u>	<u>1,281,351</u>	<u>1,552,596</u>	<u>1,503,758</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line	Rate &	New Mexico Coincident Demand at Meter	August	September	October	November	December	Coincident
No.	Voltage	Description	2011	2011	2011	2011	2011	Demand
1	NMRT01 - S	Residential Service - S	131,328	116,005	59,001	69,239	137,468	131,328
2	NMRT03 - S	Small General Service - S	62,420	53,835	42,444	20,592	16,565	62,420
3	NMRT04 - S	General Service - S	66,885	64,938	52,533	54,489	32,789	66,885
4	NMRT04 - P	General Service - P	2,006	1,889	1,744	949	1,848	2,006
5	NMRT05 - S	Irrigation Service - S	12,587	10,992	5,159	1,453	545	12,587
6	NMRT07 - S	City and County Service - S	12,761	14,885	12,729	9,507	8,753	12,761
7	NMRT08 - S	Municipal Pumping Service - S	4,852	4,482	5,171	3,813	4,253	4,852
8	NMRT08 - P	Municipal Pumping Service - P	314	234	280	266	271	314
9	NMRT09 - S	Large Power Service - S	13,276	12,584	10,579	10,497	8,959	13,276
10	NMRT09 - P	Large Power Service - P	6,336	6,214	5,491	5,187	5,926	6,336
11	NMRT10 - T	Military Research & Development - T	17,138	15,942	13,362	10,442	13,211	17,138
12	NMRT10 - T/115	Military Research & Development - T/115	13,804	13,226	11,964	7,362	7,136	13,804
13	NMRT11 - S	Street Lighting Service - S	0	0	0	758	761	0
14	NMRT12 - S	Private Area Lighting Service - S	0	0	0	1,129	1,133	0
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	157	91	232	455	434	157
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	1	1	48	71	51	1
17	NMRT26 - P	State University Service - P	7,374	8,624	7,849	5,117	4,973	7,374
18	NMRT29 - S	Large Power Interruptible Service - S	2,386	1,600	2,006	1,240	375	2,386
19	NMRT29 - P	Large Power Interruptible Service - P	2,057	2,191	1,932	1,474	1,738	2,057
20		Total New Mexico	<u>355,682</u>	<u>327,733</u>	<u>232,524</u>	<u>204,040</u>	<u>247,189</u>	<u>355,682</u>
		<u>FERC Jurisdiction Coincident Demand at Meter</u>						
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	5,573	5,292	2,916	1,674	2,128	5,573
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	6,288	6,132	5,088	2,712	4,140	6,288
23		Total FERC	<u>11,861</u>	<u>11,424</u>	<u>8,004</u>	<u>4,386</u>	<u>6,268</u>	<u>11,861</u>
		<u>Total Company at Meter</u>						
24		Total Company	<u>1,575,546</u>	<u>1,481,060</u>	<u>1,136,574</u>	<u>946,758</u>	<u>1,119,454</u>	<u>1,575,546</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No	Rate & Voltage	Texas Coincident Demand at Source Description	January 2011	February 2011	March 2011	April 2011	May 2011	June 2011	July 2011
1	TXRT01 - S	Residential Service - S	269,120	335,600	213,272	216,910	322,927	450,471	414,756
2	TXRT01 - WH	Residential Service Water Heating Service - S	3,544	3,370	3,089	2,716	2,594	2,356	1,962
3	TXRT02 - S	Small General Service - S	40,386	36,773	35,041	73,418	83,864	95,317	100,814
4	TXRT02 - WH	Small Commercial Water Heating Service - S	134	125	118	111	95	87	78
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	5,408	4,654	5,839	0	0	0	0
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	315	245	270	0	0	0	0
7	TXRT08 - S	Street Lighting	12,093	10,815	11,826	288	382	387	264
8	TXRT11 - S	Municipal Pumping Service - S	5,834	5,454	8,681	7,446	8,199	9,036	8,328
9	TXRT11 - P	Municipal Pumping Service - P	77	175	122	496	534	730	647
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	6,795	6,346	10,115	8,657	9,551	10,527	9,761
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	3,186	2,974	4,740	4,059	4,476	4,936	4,574
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,356	9,199	6,130	10,356	6,576	7,054	4,752
13	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	1,700	0	0	1,247	0	0	0
14	TXRT22 - S	Irrigation Service - S	158	287	817	1,131	1,074	1,180	1,695
15	TXRT24 - S	General Service - S	188,958	184,374	195,570	266,417	295,557	334,810	340,678
16	TXRT24 - P	General Service - P	5,307	5,171	4,873	5,889	6,367	8,147	9,421
17	TXRT24 - WH	General Service Water Heating	2	2	1	2	1	1	1
18	TXRT25 - S	Large Power Service - S	65,846	69,717	72,993	75,797	79,221	82,009	85,969
19	TXRT25 - P	Large Power Service - P	14,889	14,592	16,558	16,580	17,938	18,656	19,670
20	TXRT25 - T/115	Large Power Service - T	1,547	1,547	1,547	1,547	1,547	1,547	1,547
21	TXRT26 - T/115	Petroleum Refining Service - T	30,650	41,661	41,661	41,661	41,661	41,661	41,661
22	TXRT28 - S	Private Area Lighting Service - S	6,685	6,615	7,186	0	0	0	0
23	TXRT30 - T/69	Electric Furnace Rate - T/69	1,501	1,159	1,372	1,327	1,790	1,384	1,478
24	TXRT30 - T/115	Electric Furnace Rate - T/115	3,655	3,997	3,785	3,829	3,366	3,772	3,678
25	TXRT31 - T/115	Military Reservation Service - T	38,614	41,930	38,875	48,218	56,598	68,759	68,486
26	TXRT34 - S	Cotton Gin Service - S	1,407	8	8	22	0	25	29
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	6,983	7,634	11,151	13,314	13,241	13,680	11,082
28	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	0	0	0	0	0	0	0
29	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	0	5,070	7,208	5,382	7,966	9,168	7,431
30	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	22,501	21,709	21,546	23,189	18,732	14,783	15,297
31	TXRT41 - 24 S	City and County Service - S	49,946	52,454	41,408	69,971	80,086	83,646	81,606
32	TXRT41 - 24 P	City and County Service - P	8,378	8,904	8,521	11,617	11,812	15,678	12,210
33	TXRT43 - S	University Service - S	597	530	1,159	908	965	1,224	1,237
34	TXRT43 - P	University Service - P	6,114	6,973	8,070	7,717	6,502	8,620	8,277
35	TXRT45/25 - P	Supplementary Power Service - P	1,656	1,933	2,112	2,457	3,062	3,519	3,208
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	418	468	136	0	0	0	47
37		Total Texas	<u>814,760</u>	<u>892,465</u>	<u>785,800</u>	<u>922,679</u>	<u>1,086,684</u>	<u>1,293,170</u>	<u>1,260,644</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	Texas Coincident Demand at Source Description	August 2011	September 2011	October 2011	November 2011	December 2011	Coincident Demand
1	TXRT01 - S	Residential Service - S	458,386	399,355	252,947	257,405	406,775	458,386
2	TXRT01 - WH	Residential Service Water Heating Service - S	1,670	1,879	2,032	2,356	2,960	1,670
3	TXRT02 - S	Small General Service - S	92,309	89,954	68,512	41,115	36,865	92,309
4	TXRT02 - WH	Small Commercial Water Heating Service - S	70	67	73	94	115	70
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	0	0	0	7,276	5,882	0
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	0	0	0	315	153	0
7	TXRT08 - S	Street Lighting	323	228	217	9,485	9,422	323
8	TXRT11 - S	Municipal Pumping Service - S	7,691	7,579	9,852	5,790	6,296	7,691
9	TXRT11 - P	Municipal Pumping Service - P	610	405	171	190	117	610
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	8,959	8,852	11,474	6,747	7,325	8,959
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	4,200	4,151	5,380	3,164	3,433	4,200
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	7,414	7,845	10,356	8,009	7,281	7,414
13	TXRT15/A-Sta	Curtable Electrolytic Refining Service - Sta	0	0	3,424	0	0	0
14	TXRT22 - S	Irrigation Service - S	1,238	1,135	516	151	58	1,238
15	TXRT24 - S	General Service - S	339,587	336,669	257,779	168,499	163,190	339,587
16	TXRT24 - P	General Service - P	9,413	9,154	6,597	3,995	4,756	9,413
17	TXRT24 - WH	General Service Water Heating	1	1	1	1	1	1
18	TXRT25 - S	Large Power Service - S	88,336	83,717	79,215	73,473	67,970	88,336
19	TXRT25 - P	Large Power Service - P	19,355	17,604	17,870	14,255	13,833	19,355
20	TXRT25 - T/115	Large Power Service - T	1,547	1,547	1,547	1,547	1,547	1,547
21	TXRT26 - T/115	Petroleum Refining Service - T	41,661	41,661	41,661	41,661	41,661	41,661
22	TXRT28 - S	Private Area Lighting Service - S	0	0	0	6,619	6,739	0
23	TXRT30 - T/69	Electric Furnace Rate - T/69	1,465	1,427	1,616	1,088	1,237	1,465
24	TXRT30 - T/115	Electric Furnace Rate - T/115	3,691	3,729	3,540	4,068	3,919	3,691
25	TXRT31 - T/115	Military Reservation Service - T	66,250	61,532	51,649	38,648	44,960	66,250
26	TXRT34 - S	Cotton Gin Service - S	18	23	26	1,559	1,099	18
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	14,300	13,446	8,604	6,505	5,584	14,300
28	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	0	0	0	915	948	0
29	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	10,416	8,990	8,813	6,094	7,119	10,416
30	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	20,829	19,635	20,797	23,216	18,877	20,829
31	TXRT41 - 24 S	City and County Service - S	85,874	94,298	83,778	47,393	51,911	85,874
32	TXRT41 - 24 P	City and County Service - P	15,754	13,955	12,730	9,490	9,133	15,754
33	TXRT43 - S	University Service - S	1,224	1,161	856	256	504	1,224
34	TXRT43 - P	University Service - P	7,683	8,881	7,719	7,326	6,630	7,683
35	TXRT45/25 - P	Supplementary Power Service - P	3,436	3,026	2,894	2,344	2,666	3,436
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	228	50	0	0	0	228
37		Total Texas	<u>1,313,938</u>	<u>1,241,956</u>	<u>972,646</u>	<u>801,049</u>	<u>940,966</u>	<u>1,313,938</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line	Rate &	New Mexico Coincident Demand at Source	January	February	March	April	May	June	July
No.	Voltage	Description	2011	2011	2011	2011	2011	2011	2011
1	NMRT01 - S	Residential Service - S	86,445	103,341	57,344	69,654	90,517	143,539	121,069
2	NMRT03 - S	Small General Service - S	21,554	25,630	21,188	40,988	51,022	61,266	64,904
3	NMRT04 - S	General Service - S	60,811	59,926	61,929	53,402	65,566	74,903	75,156
4	NMRT04 - P	General Service - P	2,339	2,474	2,546	2,633	1,819	2,529	2,162
5	NMRT05 - S	Irrigation Service - S	2,345	3,011	8,706	11,871	11,305	15,328	17,499
6	NMRT07 - S	City and County Service - S	11,529	12,200	11,212	11,185	14,101	13,253	13,544
7	NMRT08 - S	Municipal Pumping Service - S	4,052	3,996	5,321	5,153	5,293	5,386	5,337
8	NMRT08 - P	Municipal Pumping Service - P	278	270	260	280	285	288	288
9	NMRT09 - S	Large Power Service - S	11,253	11,402	11,248	11,493	12,694	13,260	13,836
10	NMRT09 - P	Large Power Service - P	6,374	6,806	4,273	5,153	5,606	6,731	6,250
11	NMRT10 - T	Military Research & Development - T	11,374	13,162	9,528	12,718	14,501	19,514	16,619
12	NMRT10 - T/115	Military Research & Development - T/115	10,140	9,241	8,731	12,326	11,426	16,399	15,060
13	NMRT11 - S	Street Lighting Service - S	847	847	850	0	0	0	0
14	NMRT12 - S	Private Area Lighting Service - S	1,248	1,241	1,315	0	0	0	0
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	131	13	15	14	8	81	155
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	43	42	490	2	1	13	2
17	NMRT26 - P	State University Service - P	5,430	6,200	7,324	9,469	6,764	8,075	7,893
18	NMRT29 - S	Large Power Interruptible Service - S	1,258	1,493	1,949	2,496	3,016	1,937	1,958
19	NMRT29 - P	Large Power Interruptible Service - P	1,917	1,963	2,009	2,029	2,037	2,424	2,154
20		Total New Mexico	<u>239,368</u>	<u>263,258</u>	<u>216,238</u>	<u>250,866</u>	<u>295,961</u>	<u>384,926</u>	<u>363,886</u>
		<u>FERC Jurisdiction Coincident Demand at Source</u>							
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1,494	1,624	2,984	3,541	3,809	4,989	5,691
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	3,378	4,653	5,977	4,913	6,546	5,915	5,779
23		Total FERC	<u>4,872</u>	<u>6,277</u>	<u>8,961</u>	<u>8,454</u>	<u>10,355</u>	<u>10,904</u>	<u>11,470</u>
		<u>Total Company at Source</u>							
24		Total Company	<u>1,059,000</u>	<u>1,162,000</u>	<u>1,010,999</u>	<u>1,181,999</u>	<u>1,393,000</u>	<u>1,689,000</u>	<u>1,636,000</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line	Rate &	New Mexico Coincident Demand at Source	August	September	October	November	December	Coincident
No.	Voltage	Description	2011	2011	2011	2011	2011	Demand
1	NMRT01 - S	Residential Service - S	144,060	127,252	64,721	75,952	150,796	144,060
2	NMRT03 - S	Small General Service - S	68,472	59,054	46,559	22,588	18,171	68,472
3	NMRT04 - S	General Service - S	73,370	71,234	57,626	59,772	35,968	73,370
4	NMRT04 - P	General Service - P	2,159	2,033	1,877	1,021	1,989	2,159
5	NMRT05 - S	Irrigation Service - S	13,807	12,058	5,659	1,594	598	13,807
6	NMRT07 - S	City and County Service - S	13,998	16,328	13,963	10,429	9,602	13,998
7	NMRT08 - S	Municipal Pumping Service - S	5,322	4,917	5,672	4,183	4,665	5,322
8	NMRT08 - P	Municipal Pumping Service - P	338	252	301	286	292	338
9	NMRT09 - S	Large Power Service - S	14,563	13,804	11,605	11,515	9,828	14,563
10	NMRT09 - P	Large Power Service - P	6,819	6,688	5,910	5,583	6,378	6,819
11	NMRT10 - T	Military Research & Development - T	17,748	16,509	13,837	10,814	13,681	17,748
12	NMRT10 - T/115	Military Research & Development - T/115	14,235	13,639	12,337	7,592	7,359	14,235
13	NMRT11 - S	Street Lighting Service - S	0	0	0	831	835	0
14	NMRT12 - S	Private Area Lighting Service - S	0	0	0	1,238	1,243	0
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	172	100	254	499	476	172
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	1	1	53	78	56	1
17	NMRT26 - P	State University Service - P	7,936	9,282	8,447	5,507	5,352	7,936
18	NMRT29 - S	Large Power Interruptible Service - S	2,617	1,755	2,200	1,360	411	2,617
19	NMRT29 - P	Large Power Interruptible Service - P	2,214	2,358	2,079	1,586	1,871	2,214
20		Total New Mexico	<u>387,831</u>	<u>357,264</u>	<u>253,100</u>	<u>222,428</u>	<u>269,571</u>	<u>387,831</u>
		<u>FERC Jurisdiction Coincident Demand at Source</u>						
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	5,747	5,457	3,007	1,726	2,194	5,747
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	6,484	6,323	5,247	2,797	4,269	6,484
23		Total FERC	<u>12,231</u>	<u>11,780</u>	<u>8,254</u>	<u>4,523</u>	<u>6,463</u>	<u>12,231</u>
		<u>Total Company at Source</u>						
24		Total Company	<u>1,714,000</u>	<u>1,611,000</u>	<u>1,234,000</u>	<u>1,028,000</u>	<u>1,217,000</u>	<u>1,714,000</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No	Rate & Voltage	Texas Maximum Diversified Demand at Meter Description	January 2011	February 2011	March 2011	April 2011	May 2011	June 2011	July 2011
1	TXRT01 - S	Residential Service - S	358,404	444,450	268,686	267,718	351,497	483,108	466,043
2	TXRT01 - WH	Residential Service Water Heating Service - S	9,824	9,309	8,621	7,489	7,222	6,553	5,435
3	TXRT02 - S	Small General Service - S	55,558	62,681	55,558	67,077	77,045	87,251	92,024
4	TXRT02 - WH	Small Commercial Water Heating Service - S	370	346	326	306	266	238	217
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	4,930	4,243	5,323	4,007	5,140	4,653	4,742
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	293	228	251	58	76	60	70
7	TXRT08 - S	Street Lighting	11,024	9,859	10,781	9,908	10,099	11,483	7,426
8	TXRT11 - S	Municipal Pumping Service - S	6,585	5,731	7,099	9,736	10,758	12,042	11,756
9	TXRT11 - P	Municipal Pumping Service - P	105	245	168	671	733	995	877
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	10,540	12,564	16,578	9,543	9,306	13,544	11,788
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	5,935	6,444	8,107	5,658	5,569	6,567	5,557
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,000	10,000	10,000	10,000	10,000	10,000	10,000
13	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	4,636	2,451	2,277	2,603	3,495	3,268	1,227
14	TXRT22 - S	Irrigation Service - S	640	941	1,374	1,417	1,463	1,408	1,545
15	TXRT24 - S	General Service - S	190,259	204,116	222,664	243,065	269,489	305,250	310,972
16	TXRT24 - P	General Service - P	5,903	5,628	4,949	5,476	5,924	7,633	9,077
17	TXRT24 - WH	General Service Water Heating	2	2	1	2	1	1	1
18	TXRT25 - S	Large Power Service - S	60,026	63,555	66,542	69,098	72,219	74,761	78,371
19	TXRT25 - P	Large Power Service - P	16,385	16,824	18,134	18,892	18,646	18,201	20,637
20	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,500	1,500	1,500	1,500
21	TXRT26 - T/115	Petroleum Refining Service - T	40,400	40,400	40,400	40,400	40,400	40,400	40,400
22	TXRT28 - S	Private Area Lighting Service - S	6,094	6,030	6,551	6,199	6,496	6,074	6,083
23	TXRT30 - T/69	Electric Furnace Rate - T/69	1,456	1,124	1,330	1,287	1,736	1,342	1,433
24	TXRT30 - T/115	Electric Furnace Rate - T/115	3,544	3,876	3,670	3,713	3,264	3,658	3,567
25	TXRT31 - T/115	Military Reservation Service - T	41,877	48,021	41,114	46,844	54,885	66,678	66,413
26	TXRT34 - S	Cotton Gin Service - S	1,521	30	28	28	0	27	29
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	8,450	8,531	11,932	13,564	13,841	15,036	14,308
28	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	0	0	0	0	0	0	0
29	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	7,898	8,330	7,466	9,971	10,749	10,360	11,094
30	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	29,934	28,726	28,288	28,325	29,279	27,609	28,555
31	TXRT41 - 24 S	City and County Service - S	59,897	56,080	56,482	66,534	73,632	80,358	74,536
32	TXRT41 - 24 P	City and County Service - P	11,919	11,237	12,192	12,819	12,433	15,430	13,726
33	TXRT43 - S	University Service - S	1,115	1,224	1,416	1,451	1,460	1,730	1,727
34	TXRT43 - P	University Service - P	8,339	8,682	9,181	9,336	9,113	10,352	10,362
35	TXRT45/25 - P	Supplementary Power Service - P	2,200	2,289	2,962	2,935	3,349	3,742	3,545
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	555	554	191	0	0	0	52
37		Total Texas	978,118	1,086,251	932,142	977,630	1,121,085	1,331,312	1,315,095

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	Texas Maximum Diversified Demand at Meter Description	August 2011	September 2011	October 2011	November 2011	December 2011	Maximum Diversified Demand
1	TXRT01 - S	Residential Service - S	476,027	443,350	281,369	253,392	407,628	483,108
2	TXRT01 - WH	Residential Service Water Heating Service - S	4,657	5,116	5,632	6,504	8,247	9,824
3	TXRT02 - S	Small General Service - S	91,053	86,202	64,825	47,795	58,705	92,024
4	TXRT02 - WH	Small Commercial Water Heating Service - S	194	184	202	259	320	370
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	4,525	5,591	6,526	6,633	5,362	6,633
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	163	350	367	293	142	367
7	TXRT08 - S	Street Lighting	9,005	8,842	8,437	8,647	8,589	11,483
8	TXRT11 - S	Municipal Pumping Service - S	11,668	9,524	7,762	8,162	5,951	12,042
9	TXRT11 - P	Municipal Pumping Service - P	828	555	235	259	162	995
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	11,853	15,107	16,249	15,590	15,168	16,578
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	6,514	6,711	7,033	7,796	6,171	8,107
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,000	10,000	10,000	10,000	10,000	10,000
13	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	3,721	3,563	3,593	2,829	4,863	4,863
14	TXRT22 - S	Irrigation Service - S	1,496	1,405	1,020	663	317	1,545
15	TXRT24 - S	General Service - S	321,802	306,945	234,996	201,239	172,184	321,802
16	TXRT24 - P	General Service - P	8,998	8,611	6,558	5,288	5,566	9,077
17	TXRT24 - WH	General Service Water Heating	1	1	1	1	1	2
18	TXRT25 - S	Large Power Service - S	80,529	76,318	72,214	66,979	61,963	80,529
19	TXRT25 - P	Large Power Service - P	19,414	18,634	18,121	16,788	15,742	20,637
20	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,500	1,500	1,500
21	TXRT26 - T/115	Petroleum Refining Service - T	40,400	40,400	40,400	40,400	40,400	40,400
22	TXRT28 - S	Private Area Lighting Service - S	6,081	6,041	6,110	6,034	6,143	6,551
23	TXRT30 - T/69	Electric Furnace Rate - T/69	1,421	1,384	1,567	1,055	1,200	1,736
24	TXRT30 - T/115	Electric Furnace Rate - T/115	3,579	3,616	3,433	3,945	3,800	3,945
25	TXRT31 - T/115	Military Reservation Service - T	65,704	62,469	50,086	40,506	44,894	66,678
26	TXRT34 - S	Cotton Gin Service - S	27	31	1,579	1,564	1,585	1,585
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	14,585	14,412	9,383	7,100	6,632	15,036
28	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	0	0	0	3,241	3,133	3,241
29	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	11,570	10,835	9,842	8,546	8,632	11,570
30	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	27,258	27,486	28,689	26,612	27,893	29,934
31	TXRT41 - 24 S	City and County Service - S	88,747	87,149	76,943	57,801	62,028	88,747
32	TXRT41 - 24 P	City and County Service - P	15,892	15,054	12,991	11,450	11,102	15,892
33	TXRT43 - S	University Service - S	1,746	1,681	1,414	1,220	736	1,746
34	TXRT43 - P	University Service - P	11,065	10,786	9,829	9,104	8,430	11,065
35	TXRT45/25 - P	Supplementary Power Service - P	3,658	3,332	2,919	3,313	2,800	3,742
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	243	55	0	0	0	555
37		Total Texas	1,355,924	1,293,240	1,001,825	882,508	1,017,989	1,393,909

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Line	Rate &	New Mexico Maximum Diversified Demand at Meter	January	February	March	April	May	June	July
No.	Voltage	Description	2011	2011	2011	2011	2011	2011	2011
1	NMRT01 - S	Residential Service - S	118,688	173,570	119,137	79,817	111,326	175,905	167,468
2	NMRT03 - S	Small General Service - S	27,611	28,714	32,611	39,111	47,659	56,279	59,681
3	NMRT04 - S	General Service - S	58,987	55,462	56,558	60,557	60,035	68,338	68,865
4	NMRT04 - P	General Service - P	3,148	3,099	2,912	2,569	2,408	2,591	2,188
5	NMRT05 - S	Irrigation Service - S	6,913	10,165	14,603	14,931	15,425	14,772	15,952
6	NMRT07 - S	City and County Service - S	11,683	12,361	11,369	11,338	14,293	13,428	13,738
7	NMRT08 - S	Municipal Pumping Service - S	5,502	5,504	5,377	5,410	5,394	5,327	5,469
8	NMRT08 - P	Municipal Pumping Service - P	613	581	608	596	609	600	613
9	NMRT09 - S	Large Power Service - S	10,722	10,931	11,380	11,429	11,572	11,752	12,954
10	NMRT09 - P	Large Power Service - P	5,968	6,843	5,148	5,278	5,586	6,348	6,232
11	NMRT10 - T	Military Research & Development - T	14,327	14,560	12,688	13,855	15,146	18,988	20,194
12	NMRT10 - T/115	Military Research & Development - T/115	12,061	12,357	11,876	13,293	12,883	16,192	15,512
13	NMRT11 - S	Street Lighting Service - S	772	772	775	775	849	776	758
14	NMRT12 - S	Private Area Lighting Service - S	1,138	1,131	1,199	1,168	1,202	1,145	1,131
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	459	43	24	17	10	285	568
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	78	68	779	925	1,099	987	750
17	NMRT26 - P	State University Service - P	10,685	8,005	8,928	11,096	9,110	8,821	11,559
18	NMRT29 - S	Large Power Interruptible Service - S	2,151	1,950	2,435	2,746	2,749	3,033	2,456
19	NMRT29 - P	Large Power Interruptible Service - P	2,075	2,023	2,088	2,204	2,157	2,399	2,351
20		Total New Mexico	<u>293,581</u>	<u>348,139</u>	<u>300,495</u>	<u>277,115</u>	<u>319,512</u>	<u>407,966</u>	<u>408,439</u>
		<u>FERC Jurisdiction Maximum Diversified Demand at Meter</u>							
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	3,204	3,132	3,877	4,946	5,119	5,227	5,702
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	3,960	4,512	6,732	6,360	6,780	6,792	7,236
23		Total FERC	<u>7,164</u>	<u>7,644</u>	<u>10,609</u>	<u>11,306</u>	<u>11,899</u>	<u>12,019</u>	<u>12,938</u>
		<u>Total Company at Meter</u>							
24		Total Company	<u>1,278,863</u>	<u>1,442,034</u>	<u>1,243,246</u>	<u>1,266,051</u>	<u>1,452,496</u>	<u>1,751,297</u>	<u>1,736,472</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Meter Description	August 2011	September 2011	October 2011	November 2011	December 2011	Maximum Diversified Demand
1	NMRT01 - S	Residential Service - S	163,894	143,471	81,662	107,943	163,604	175,905
2	NMRT03 - S	Small General Service - S	63,603	53,873	43,275	34,739	28,137	63,603
3	NMRT04 - S	General Service - S	69,254	66,788	61,882	58,020	57,246	69,254
4	NMRT04 - P	General Service - P	2,191	2,064	1,951	1,730	1,961	3,148
5	NMRT05 - S	Irrigation Service - S	15,698	14,733	10,907	6,999	3,275	15,952
6	NMRT07 - S	City and County Service - S	14,184	18,099	14,144	12,124	10,925	18,099
7	NMRT08 - S	Municipal Pumping Service - S	5,368	5,344	5,381	5,552	5,671	5,671
8	NMRT08 - P	Municipal Pumping Service - P	651	674	605	653	609	674
9	NMRT09 - S	Large Power Service - S	12,946	12,198	13,171	11,621	10,513	13,171
10	NMRT09 - P	Large Power Service - P	7,138	6,627	5,583	5,381	6,671	7,138
11	NMRT10 - T	Military Research & Development - T	18,777	17,212	14,154	12,717	15,474	20,194
12	NMRT10 - T/115	Military Research & Development - T/115	15,906	14,798	12,152	10,051	10,044	16,192
13	NMRT11 - S	Street Lighting Service - S	758	758	758	758	761	849
14	NMRT12 - S	Private Area Lighting Service - S	1,129	1,132	1,112	1,129	1,133	1,202
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	608	351	894	2,192	2,103	2,192
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	613	848	921	839	661	1,099
17	NMRT26 - P	State University Service - P	12,632	9,536	8,684	7,315	6,666	12,632
18	NMRT29 - S	Large Power Interruptible Service - S	2,849	2,648	1,797	1,908	1,189	3,033
19	NMRT29 - P	Large Power Interruptible Service - P	2,476	2,390	2,131	2,049	2,148	2,476
20		Total New Mexico	<u>410,675</u>	<u>373,544</u>	<u>281,164</u>	<u>283,720</u>	<u>328,791</u>	<u>432,484</u>
		<u>FERC Jurisdiction Maximum Diversified Demand at Meter</u>						
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	6,275	5,519	3,218	1,588	2,128	6,275
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	7,800	7,272	6,192	4,056	4,140	7,800
23		Total FERC	<u>14,075</u>	<u>12,791</u>	<u>9,410</u>	<u>5,644</u>	<u>6,268</u>	<u>14,075</u>
		<u>Total Company at Meter</u>						
24		Total Company	<u>1,780,674</u>	<u>1,679,575</u>	<u>1,292,399</u>	<u>1,171,872</u>	<u>1,353,048</u>	<u>1,840,468</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No	Rate & Voltage	Texas Maximum Diversified Demand at Source Description	January 2011	February 2011	March 2011	April 2011	May 2011	June 2011	July 2011
1	TXRT01 - S	Residential Service - S	393,151	487,539	294,735	293,673	385,575	529,945	511,226
2	TXRT01 - WH	Residential Service Water Heating Service - S	10,776	10,212	9,457	8,215	7,922	7,188	5,962
3	TXRT02 - S	Small General Service - S	60,944	68,758	60,944	73,580	84,515	95,710	100,946
4	TXRT02 - WH	Small Commercial Water Heating Service - S	406	380	358	336	292	261	238
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	5,408	4,654	5,839	4,395	5,638	5,104	5,202
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	315	245	270	62	82	65	75
7	TXRT08 - S	Street Lighting	12,093	10,815	11,826	10,869	11,078	12,596	8,146
8	TXRT11 - S	Municipal Pumping Service - S	7,223	6,287	7,787	10,680	11,801	13,209	12,896
9	TXRT11 - P	Municipal Pumping Service - P	113	264	181	722	789	1,071	944
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	11,562	13,782	18,185	10,468	10,208	14,857	12,931
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	6,388	6,935	8,725	6,089	5,994	7,068	5,981
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,356	10,356	10,356	10,356	10,356	10,356	10,356
13	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	4,801	2,538	2,358	2,696	3,619	3,384	1,271
14	TXRT22 - S	Irrigation Service - S	702	1,032	1,507	1,554	1,605	1,545	1,695
15	TXRT24 - S	General Service - S	208,705	223,905	244,251	266,630	295,616	334,844	341,121
16	TXRT24 - P	General Service - P	6,353	6,057	5,326	5,894	6,376	8,215	9,769
17	TXRT24 - WH	General Service Water Heating	2	2	1	2	1	1	1
18	TXRT25 - S	Large Power Service - S	65,846	69,717	72,993	75,797	79,221	82,009	85,969
19	TXRT25 - P	Large Power Service - P	17,634	18,107	19,517	20,333	20,068	19,589	22,211
20	TXRT25 - T/115	Large Power Service - T	1,547	1,547	1,547	1,547	1,547	1,547	1,547
21	TXRT26 - T/115	Petroleum Refining Service - T	41,661	41,661	41,661	41,661	41,661	41,661	41,661
22	TXRT28 - S	Private Area Lighting Service - S	6,685	6,615	7,186	6,800	7,126	6,663	6,673
23	TXRT30 - T/69	Electric Furnace Rate - T/69	1,501	1,159	1,372	1,327	1,790	1,384	1,478
24	TXRT30 - T/115	Electric Furnace Rate - T/115	3,655	3,997	3,785	3,829	3,366	3,772	3,678
25	TXRT31 - T/115	Military Reservation Service - T	43,184	49,520	42,397	48,306	56,598	68,759	68,486
26	TXRT34 - S	Cotton Gin Service - S	1,668	33	31	31	0	30	32
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	9,094	9,181	12,842	14,598	14,896	16,182	15,399
28	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	0	0	0	0	0	0	0
29	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	8,144	8,590	7,699	10,282	11,084	10,683	11,440
30	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	30,868	29,623	29,171	29,209	30,193	28,471	29,446
31	TXRT41 - 24 S	City and County Service - S	65,704	61,517	61,958	72,984	80,771	88,149	81,762
32	TXRT41 - 24 P	City and County Service - P	12,828	12,094	13,122	13,796	13,381	16,607	14,773
33	TXRT43 - S	University Service - S	1,223	1,343	1,553	1,592	1,602	1,898	1,894
34	TXRT43 - P	University Service - P	8,975	9,344	9,881	10,048	9,808	11,141	11,152
35	TXRT45/25 - P	Supplementary Power Service - P	2,368	2,464	3,188	3,159	3,604	4,027	3,815
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	597	596	206	0	0	0	56
37		Total Texas	<u>1,062,480</u>	<u>1,180,869</u>	<u>1,012,215</u>	<u>1,061,520</u>	<u>1,218,183</u>	<u>1,447,991</u>	<u>1,430,232</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	Texas Maximum Diversified Demand at Source Description	August 2011	September 2011	October 2011	November 2011	December 2011	Maximum Diversified Demand
1	TXRT01 - S	Residential Service - S	522,178	486,333	308,648	277,958	447,148	529,945
2	TXRT01 - WH	Residential Service Water Heating Service - S	5,108	5,612	6,178	7,135	9,047	10,776
3	TXRT02 - S	Small General Service - S	99,881	94,559	71,110	52,429	64,396	100,946
4	TXRT02 - WH	Small Commercial Water Heating Service - S	213	202	222	284	351	406
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	4,964	6,133	7,159	7,276	5,882	7,276
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	175	377	395	315	153	395
7	TXRT08 - S	Street Lighting	9,878	9,699	9,255	9,485	9,422	12,596
8	TXRT11 - S	Municipal Pumping Service - S	12,799	10,447	8,515	8,953	6,528	13,209
9	TXRT11 - P	Municipal Pumping Service - P	891	597	253	279	174	1,071
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	13,002	16,572	17,824	17,101	16,639	18,185
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	7,011	7,223	7,569	8,390	6,642	8,725
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,356	10,356	10,356	10,356	10,356	10,356
13	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	3,853	3,690	3,721	2,930	5,036	5,036
14	TXRT22 - S	Irrigation Service - S	1,641	1,541	1,119	727	348	1,695
15	TXRT24 - S	General Service - S	353,001	336,703	257,779	220,749	188,877	353,001
16	TXRT24 - P	General Service - P	9,684	9,268	7,058	5,691	5,990	9,769
17	TXRT24 - WH	General Service Water Heating	1	1	1	1	1	2
18	TXRT25 - S	Large Power Service - S	88,336	83,717	79,215	73,473	67,970	88,336
19	TXRT25 - P	Large Power Service - P	20,894	20,055	19,503	18,068	16,942	22,211
20	TXRT25 - T/115	Large Power Service - T	1,547	1,547	1,547	1,547	1,547	1,547
21	TXRT26 - T/115	Petroleum Refining Service - T	41,661	41,661	41,661	41,661	41,661	41,661
22	TXRT28 - S	Private Area Lighting Service - S	6,671	6,627	6,702	6,619	6,739	7,186
23	TXRT30 - T/69	Electric Furnace Rate - T/69	1,465	1,427	1,616	1,088	1,237	1,790
24	TXRT30 - T/115	Electric Furnace Rate - T/115	3,691	3,729	3,540	4,068	3,919	4,068
25	TXRT31 - T/115	Military Reservation Service - T	67,755	64,419	51,649	41,770	46,295	68,759
26	TXRT34 - S	Cotton Gin Service - S	30	34	1,732	1,716	1,739	1,739
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	15,697	15,511	10,098	7,641	7,138	16,182
28	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	0	0	0	3,342	3,231	3,342
29	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	11,931	11,173	10,149	8,813	8,901	11,931
30	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	28,109	28,344	29,584	27,443	28,764	30,868
31	TXRT41 - 24 S	City and County Service - S	97,351	95,598	84,403	63,405	68,042	97,351
32	TXRT41 - 24 P	City and County Service - P	17,104	16,202	13,982	12,323	11,949	17,104
33	TXRT43 - S	University Service - S	1,915	1,844	1,551	1,338	807	1,915
34	TXRT43 - P	University Service - P	11,909	11,608	10,578	9,798	9,073	11,909
35	TXRT45/25 - P	Supplementary Power Service - P	3,937	3,586	3,142	3,566	3,014	4,027
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	262	59	0	0	0	597
37		Total Texas	<u>1,474,901</u>	<u>1,406,454</u>	<u>1,087,814</u>	<u>957,738</u>	<u>1,105,958</u>	<u>1,515,912</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Source Description	January 2011	February 2011	March 2011	April 2011	May 2011	June 2011	July 2011
1	NMRT01 - S	Residential Service - S	130,195	190,398	130,687	87,555	122,119	192,959	183,704
2	NMRT03 - S	Small General Service - S	30,288	31,498	35,773	42,903	52,280	61,735	65,467
3	NMRT04 - S	General Service - S	64,706	60,839	62,041	66,428	65,855	74,963	75,541
4	NMRT04 - P	General Service - P	3,388	3,335	3,134	2,765	2,592	2,789	2,355
5	NMRT05 - S	Irrigation Service - S	7,583	11,150	16,019	16,379	16,920	16,204	17,499
6	NMRT07 - S	City and County Service - S	12,816	13,559	12,471	12,437	15,679	14,730	15,070
7	NMRT08 - S	Municipal Pumping Service - S	6,035	6,038	5,898	5,934	5,917	5,843	5,999
8	NMRT08 - P	Municipal Pumping Service - P	660	625	654	641	655	646	660
9	NMRT09 - S	Large Power Service - S	11,761	11,991	12,483	12,537	12,694	12,891	14,210
10	NMRT09 - P	Large Power Service - P	6,423	7,365	5,541	5,680	6,012	6,832	6,707
11	NMRT10 - T	Military Research & Development - T	14,837	15,078	13,139	14,348	15,685	19,664	20,913
12	NMRT10 - T/115	Military Research & Development - T/115	12,437	12,743	12,247	13,708	13,285	16,697	15,996
13	NMRT11 - S	Street Lighting Service - S	847	847	850	850	931	851	831
14	NMRT12 - S	Private Area Lighting Service - S	1,248	1,241	1,315	1,281	1,319	1,256	1,241
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	504	47	26	19	11	313	623
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	86	75	855	1,015	1,206	1,083	823
17	NMRT26 - P	State University Service - P	11,500	8,615	9,609	11,942	9,805	9,494	12,440
18	NMRT29 - S	Large Power Interruptible Service - S	2,360	2,139	2,671	3,012	3,016	3,327	2,694
19	NMRT29 - P	Large Power Interruptible Service - P	2,233	2,177	2,247	2,372	2,321	2,582	2,530
20		Total New Mexico	319,907	379,760	327,660	301,806	348,302	444,859	445,303
		FERC Jurisdiction Maximum Diversified Demand at Source							
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	3,304	3,230	3,998	5,100	5,279	5,390	5,880
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	4,084	4,653	6,942	6,558	6,992	7,004	7,462
23		Total FERC	7,388	7,883	10,940	11,658	12,271	12,394	13,342
		Total Company at Source							
24		Total Company	1,389,775	1,568,512	1,350,815	1,374,984	1,578,756	1,905,244	1,888,877

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Source Description	August 2011	September 2011	October 2011	November 2011	December 2011	Maximum Diversified Demand
1	NMRT01 - S	Residential Service - S	179,784	157,381	89,579	118,408	179,465	192,959
2	NMRT03 - S	Small General Service - S	69,769	59,096	47,471	38,107	30,865	69,769
3	NMRT04 - S	General Service - S	75,968	73,263	67,881	63,645	62,796	75,968
4	NMRT04 - P	General Service - P	2,358	2,221	2,100	1,862	2,111	3,388
5	NMRT05 - S	Irrigation Service - S	17,220	16,161	11,964	7,678	3,593	17,499
6	NMRT07 - S	City and County Service - S	15,559	19,854	15,515	13,299	11,984	19,854
7	NMRT08 - S	Municipal Pumping Service - S	5,888	5,862	5,903	6,090	6,221	6,221
8	NMRT08 - P	Municipal Pumping Service - P	701	725	651	703	655	725
9	NMRT09 - S	Large Power Service - S	14,201	13,381	14,448	12,748	11,532	14,448
10	NMRT09 - P	Large Power Service - P	7,682	7,132	6,009	5,791	7,180	7,682
11	NMRT10 - T	Military Research & Development - T	19,445	17,824	14,658	13,169	16,025	20,913
12	NMRT10 - T/115	Military Research & Development - T/115	16,402	15,260	12,531	10,365	10,357	16,697
13	NMRT11 - S	Street Lighting Service - S	831	831	831	831	835	931
14	NMRT12 - S	Private Area Lighting Service - S	1,238	1,242	1,220	1,238	1,243	1,319
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	667	385	981	2,405	2,307	2,405
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	672	930	1,010	920	725	1,206
17	NMRT26 - P	State University Service - P	13,595	10,263	9,346	7,873	7,174	13,595
18	NMRT29 - S	Large Power Interruptible Service - S	3,125	2,905	1,971	2,093	1,304	3,327
19	NMRT29 - P	Large Power Interruptible Service - P	2,665	2,572	2,293	2,205	2,312	2,665
20		Total New Mexico	<u>447,770</u>	<u>407,288</u>	<u>306,362</u>	<u>309,430</u>	<u>358,684</u>	<u>471,571</u>
		<u>FERC Jurisdiction Maximum Diversified Demand at Source</u>						
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	6,471	5,691	3,318	1,638	2,194	6,471
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	8,043	7,499	6,385	4,183	4,269	8,043
23		Total FERC	<u>14,514</u>	<u>13,190</u>	<u>9,703</u>	<u>5,821</u>	<u>6,463</u>	<u>14,514</u>
		<u>Total Company at Source</u>						
24		Total Company	<u>1,937,185</u>	<u>1,826,932</u>	<u>1,403,879</u>	<u>1,272,989</u>	<u>1,471,105</u>	<u>2,001,997</u>

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Line No	Rate & Voltage	Texas Energy at Meter Description	January 2011	February 2011	March 2011	April 2011	May 2011	June 2011	July 2011
1	TXRT01 - S	Residential Service - S	152,072,123	138,523,404	115,363,710	113,009,610	127,801,792	180,207,260	236,647,449
2	TXRT01 - WH	Residential Service Water Heating Service - S	2,081,450	1,968,701	1,814,495	1,594,537	1,523,759	1,383,817	1,152,881
3	TXRT02 - S	Small General Service - S	24,918,479	19,693,641	19,469,765	19,443,827	17,752,454	25,015,110	29,399,241
4	TXRT02 - WH	Small Commercial Water Heating Service - S	72,159	67,816	63,604	59,670	51,866	46,418	42,249
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	422,655	363,386	455,567	342,973	440,256	398,336	406,059
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	12,700	10,100	10,860	2,520	3,300	2,600	3,103
7	TXRT08 - S	Street Lighting	3,545,618	3,087,293	3,125,128	2,793,024	2,401,167	2,460,077	2,569,858
8	TXRT11 - S	Municipal Pumping Service - S	2,990,041	2,602,120	3,226,394	4,417,726	4,507,630	5,467,090	5,337,859
9	TXRT11 - P	Municipal Pumping Service - P	75,221	176,305	121,223	482,800	527,031	716,098	630,852
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	4,422,992	5,272,034	6,956,394	4,005,083	3,899,365	5,686,176	4,946,950
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	2,945,916	3,198,809	4,027,764	2,810,867	2,764,498	3,260,863	2,761,261
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	3,660,760	3,529,203	4,624,929	4,589,665	3,874,405	5,081,179	4,390,022
13	TXRT15/A-Sta	Curtaileable Electrolytic Refining Service - Sta	1,741,419	883,713	1,102,119	1,204,788	1,415,319	1,687,463	554,899
14	TXRT22 - S	Irrigation Service - S	105,187	115,152	210,053	359,813	350,907	448,627	429,863
15	TXRT24 - S	General Service - S	97,887,459	90,055,759	106,085,614	104,830,654	107,795,530	141,186,551	153,398,754
16	TXRT24 - P	General Service - P	2,942,604	2,804,072	2,465,096	2,727,225	2,949,667	3,804,025	4,523,766
17	TXRT24 - WH	General Service Water Heating	397	335	267	269	177	221	251
18	TXRT25 - S	Large Power Service - S	34,567,008	32,645,395	32,229,699	39,315,987	36,919,791	40,964,059	45,140,289
19	TXRT25 - P	Large Power Service - P	8,567,118	7,902,478	8,279,400	10,368,507	9,437,046	10,151,743	10,991,227
20	TXRT25 - T/115	Large Power Service - T	1,733,087	1,420,438	1,323,518	1,979,435	2,466,796	2,655,936	1,626,825
21	TXRT26 - T/115	Petroleum Refining Service - T	24,694,869	13,935,847	27,618,170	30,156,611	25,860,602	28,261,798	29,822,940
22	TXRT28 - S	Private Area Lighting Service - S	2,572,881	2,207,136	2,266,148	1,979,142	1,890,566	1,767,599	1,862,989
23	TXRT30 - T/69	Electric Furnace Rate - T/69	525,339	576,485	683,644	676,952	680,727	800,694	696,837
24	TXRT30 - T/115	Electric Furnace Rate - T/115	822,959	1,138,301	1,485,230	1,558,341	1,330,751	1,660,307	1,245,660
25	TXRT31 - T/115	Military Reservation Service - T	23,788,315	21,814,792	24,630,628	25,547,611	25,739,238	37,075,818	35,889,052
26	TXRT34 - S	Cotton Gin Service - S	549,005	11,804	14,731	11,729	0	15,911	7,861
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	3,558,313	4,301,389	5,438,837	9,018,098	8,519,181	9,587,632	9,568,943
28	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	0	0	0	0	0	0	0
29	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	5,091,791	2,664,704	5,871,593	6,862,853	6,991,315	7,458,597	8,189,518
30	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	8,800,576	11,224,260	14,257,761	13,425,146	12,380,279	14,242,777	11,381,439
31	TXRT41 - 24 S	City and County Service - S	18,332,584	19,048,014	18,326,298	19,729,251	21,866,275	23,601,999	22,109,801
32	TXRT41 - 24 P	City and County Service - P	3,704,709	3,552,212	3,494,368	3,968,711	4,064,776	4,677,831	5,413,957
33	TXRT43 - S	University Service - S	309,585	288,478	252,701	383,987	375,284	406,782	523,711
34	TXRT43 - P	University Service - P	4,412,115	4,251,067	4,028,666	5,145,352	4,617,124	4,611,051	5,603,544
35	TXRT45/25 - P	Supplementary Power Service - P	930,100	748,244	878,432	1,566,283	1,546,746	1,869,999	1,902,228
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	687,880	588,400	506,366	40,400	44,000	52,800	299,200
37		Total Texas	443,545,414	400,671,287	420,709,172	434,409,447	442,789,620	566,715,244	639,471,338

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Line No	Rate & Voltage	Texas Energy at Meter Description	August 2011	September 2011	October 2011	November 2011	December 2011	Total Energy
1	TXRT01 - S	Residential Service - S	227,196,377	223,224,932	155,078,123	116,708,312	135,927,857	1,921,760,949
2	TXRT01 - WH	Residential Service Water Heating Service - S	980,269	1,102,571	1,192,217	1,384,246	1,738,250	17,917,193
3	TXRT02 - S	Small General Service - S	27,740,831	26,001,808	20,835,947	17,124,373	17,144,488	264,539,964
4	TXRT02 - WH	Small Commercial Water Heating Service - S	37,861	35,795	39,453	50,561	62,684	630,136
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	387,421	478,720	558,823	568,185	459,077	5,281,458
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	7,055	15,119	15,882	12,690	6,132	102,061
7	TXRT08 - S	Street Lighting	2,953,547	3,504,966	3,448,865	3,581,484	3,806,101	37,277,128
8	TXRT11 - S	Municipal Pumping Service - S	5,300,993	4,324,449	3,525,401	3,709,648	2,701,908	48,111,259
9	TXRT11 - P	Municipal Pumping Service - P	595,507	399,917	168,453	186,284	116,605	4,196,296
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	4,976,341	6,339,458	6,819,627	6,546,670	6,365,400	66,236,490
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	3,250,182	3,330,699	3,495,208	3,870,213	3,066,927	38,783,207
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	5,202,111	4,716,622	4,571,712	4,376,451	3,873,770	52,490,829
13	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	1,963,272	1,851,748	1,649,473	1,287,992	2,463,717	17,805,922
14	TXRT22 - S	Irrigation Service - S	587,522	480,063	373,996	272,179	95,198	3,828,560
15	TXRT24 - S	General Service - S	145,400,164	151,266,387	125,054,719	105,816,276	99,804,870	1,428,582,737
16	TXRT24 - P	General Service - P	4,212,785	4,287,536	3,265,408	2,633,099	2,774,082	39,389,365
17	TXRT24 - WH	General Service Water Heating	208	205	90	28	24	2,472
18	TXRT25 - S	Large Power Service - S	43,406,726	45,438,080	41,637,541	36,172,966	34,839,665	463,277,206
19	TXRT25 - P	Large Power Service - P	10,581,038	10,681,024	10,195,992	8,794,147	8,511,143	114,460,863
20	TXRT25 - T/115	Large Power Service - T	1,464,847	1,642,799	1,622,463	582,984	710,390	19,229,518
21	TXRT26 - T/115	Petroleum Refining Service - T	26,006,855	28,548,580	28,697,824	25,660,691	25,669,875	314,934,662
22	TXRT28 - S	Private Area Lighting Service - S	2,002,178	2,088,034	2,340,241	2,426,811	2,619,484	26,023,209
23	TXRT30 - T/69	Electric Furnace Rate - T/69	747,933	721,878	694,784	708,813	560,243	8,074,329
24	TXRT30 - T/115	Electric Furnace Rate - T/115	1,375,234	1,351,776	1,460,340	1,507,452	1,181,914	16,118,265
25	TXRT31 - T/115	Military Reservation Service - T	36,836,656	32,760,164	25,743,867	24,649,392	25,420,450	339,895,983
26	TXRT34 - S	Cotton Gin Service - S	8,174	7,019	28,336	684,050	738,263	2,076,883
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	9,351,790	8,802,713	5,912,584	4,672,085	4,073,461	82,805,026
28	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	0	0	0	1,037,319	1,642,423	2,679,742
29	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	7,531,033	7,778,777	7,021,710	5,894,318	5,567,310	76,923,519
30	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	13,014,198	12,443,561	12,588,127	13,268,339	10,475,619	147,502,082
31	TXRT41 - 24 S	City and County Service - S	27,995,806	27,056,775	23,058,400	22,250,134	15,404,249	258,779,586
32	TXRT41 - 24 P	City and County Service - P	5,307,061	5,216,515	4,593,485	3,879,338	3,842,824	51,715,787
33	TXRT43 - S	University Service - S	477,198	511,788	486,198	355,383	306,556	4,677,651
34	TXRT43 - P	University Service - P	5,062,939	5,378,047	5,518,030	4,731,463	4,681,721	58,041,119
35	TXRT45/25 - P	Supplementary Power Service - P	1,716,143	1,889,520	1,793,096	1,463,969	1,514,021	17,818,781
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	438,040	97,600	38,800	12,400	12,800	2,818,686
37		Total Texas	624,116,295	623,775,645	503,525,215	426,880,745	428,179,501	5,954,788,923

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line	Rate &	New Mexico Energy at Meter	January	February	March	April	May	June	July
No.	Voltage	Description	2011	2011	2011	2011	2011	2011	2011
1	NMRT01 - S	Residential Service - S	58,739,932	54,166,008	43,849,028	39,882,149	42,150,403	59,559,535	80,003,235
2	NMRT03 - S	Small General Service - S	14,646,723	13,601,582	13,414,855	13,742,207	13,871,229	15,393,903	18,937,675
3	NMRT04 - S	General Service - S	19,668,730	17,835,926	19,002,680	19,366,434	19,190,910	23,927,686	27,830,099
4	NMRT04 - P	General Service - P	1,304,376	1,212,085	1,240,847	1,172,340	998,672	1,115,396	1,121,873
5	NMRT05 - S	Irrigation Service - S	1,101,215	1,511,633	3,728,866	5,469,873	5,492,490	6,403,902	7,390,836
6	NMRT07 - S	City and County Service - S	5,278,115	5,584,701	5,134,240	5,120,393	6,454,999	6,067,589	6,203,205
7	NMRT08 - S	Municipal Pumping Service - S	1,772,372	1,586,194	1,960,798	2,841,532	2,436,469	2,545,330	3,159,188
8	NMRT08 - P	Municipal Pumping Service - P	381,600	321,600	340,200	363,000	334,200	345,000	387,000
9	NMRT09 - S	Large Power Service - S	5,792,560	5,073,975	5,438,455	6,378,548	5,840,729	6,459,114	7,499,245
10	NMRT09 - P	Large Power Service - P	4,373,114	4,047,630	3,853,005	4,007,240	3,567,410	4,354,078	4,535,051
11	NMRT10 - T	Military Research & Development - T	8,329,508	7,499,558	7,628,787	8,359,606	7,456,170	10,674,701	10,489,842
12	NMRT10 - T/115	Military Research & Development - T/115	6,310,754	5,869,867	6,096,838	6,941,364	6,181,120	7,513,681	8,089,045
13	NMRT11 - S	Street Lighting Service - S	275,054	275,054	276,052	276,052	276,363	276,363	269,900
14	NMRT12 - S	Private Area Lighting Service - S	399,890	401,577	399,630	401,724	403,484	409,644	403,512
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	197,813	11,476	12,250	9,400	5,194	123,228	244,388
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	23,356	24,531	31,395	52,917	54,303	78,265	65,709
17	NMRT26 - P	State University Service - P	2,529,748	3,273,282	3,570,165	4,060,706	3,495,859	4,360,560	4,955,466
18	NMRT29 - S	Large Power Interruptible Service - S	1,062,060	860,403	870,184	1,088,313	1,196,286	1,091,428	1,029,599
19	NMRT29 - P	Large Power Interruptible Service - P	1,154,051	879,042	1,035,577	1,323,876	1,122,015	1,275,007	1,439,005
20		Total New Mexico	<u>133,340,971</u>	<u>124,036,124</u>	<u>117,883,852</u>	<u>120,857,674</u>	<u>120,528,305</u>	<u>151,974,410</u>	<u>184,053,873</u>
		<u>FERC Jurisdiction Energy at Meter</u>							
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1,274,670	1,203,210	1,603,260	2,373,120	2,972,520	2,859,840	3,071,070
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	2,145,600	1,954,080	3,471,960	3,348,960	3,870,000	3,922,080	4,026,720
23		Total FERC	<u>3,420,270</u>	<u>3,157,290</u>	<u>5,075,220</u>	<u>5,722,080</u>	<u>6,842,520</u>	<u>6,781,920</u>	<u>7,097,790</u>
		<u>Total Company at Meter</u>							
24		Total Company	<u>580,306,655</u>	<u>527,864,701</u>	<u>543,668,244</u>	<u>560,989,201</u>	<u>570,160,445</u>	<u>725,471,574</u>	<u>830,623,001</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No	Rate & Voltage	New Mexico Energy at Meter Description	August 2011	September 2011	October 2011	November 2011	December 2011	Total Energy
1	NMRT01 - S	Residential Service - S	76,290,424	75,284,640	50,409,620	41,315,278	51,768,060	673,418,312
2	NMRT03 - S	Small General Service - S	17,016,386	18,122,155	14,366,018	12,170,914	11,681,128	176,964,775
3	NMRT04 - S	General Service - S	31,317,024	29,674,027	23,922,684	20,781,730	20,342,286	272,860,216
4	NMRT04 - P	General Service - P	1,059,454	1,066,063	1,138,260	1,091,179	1,221,846	13,742,391
5	NMRT05 - S	Irrigation Service - S	7,011,194	6,852,815	4,638,493	2,449,548	545,265	52,596,130
6	NMRT07 - S	City and County Service - S	6,408,279	8,177,864	6,389,809	5,477,180	4,936,435	71,232,809
7	NMRT08 - S	Municipal Pumping Service - S	2,678,759	2,759,840	2,362,176	1,928,242	1,697,063	27,727,963
8	NMRT08 - P	Municipal Pumping Service - P	338,400	380,400	348,600	392,400	352,200	4,284,600
9	NMRT09 - S	Large Power Service - S	6,165,188	6,971,935	5,710,582	5,099,585	5,870,992	72,300,908
10	NMRT09 - P	Large Power Service - P	4,334,171	4,871,462	3,957,480	3,384,611	5,090,825	50,376,077
11	NMRT10 - T	Military Research & Development - T	9,304,665	9,864,736	7,695,782	7,217,347	9,861,843	104,382,545
12	NMRT10 - T/115	Military Research & Development - T/115	7,436,309	8,104,421	6,036,498	5,097,337	6,092,338	79,769,572
13	NMRT11 - S	Street Lighting Service - S	269,900	269,900	269,900	269,900	270,968	3,275,406
14	NMRT12 - S	Private Area Lighting Service - S	395,744	401,642	395,934	400,006	400,525	4,813,312
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	262,253	150,918	385,268	945,458	906,443	3,254,089
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	50,808	80,989	94,629	64,531	41,284	662,717
17	NMRT26 - P	State University Service - P	4,701,120	5,434,197	3,961,264	3,107,539	2,965,682	46,415,588
18	NMRT29 - S	Large Power Interruptible Service - S	1,004,656	1,355,031	1,248,146	1,076,055	864,888	12,747,049
19	NMRT29 - P	Large Power Interruptible Service - P	1,336,951	1,446,675	1,244,598	1,063,556	1,131,086	14,451,439
20		Total New Mexico	<u>177,381,685</u>	<u>181,269,710</u>	<u>134,575,741</u>	<u>113,332,396</u>	<u>126,041,157</u>	<u>1,685,275,898</u>
		<u>FERC Jurisdiction Energy at Meter</u>						
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	3,472,650	2,563,380	1,327,590	1,022,850	1,154,880	24,899,040
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	4,341,600	3,570,720	2,764,320	2,104,680	2,236,680	37,757,400
23		Total FERC	<u>7,814,250</u>	<u>6,134,100</u>	<u>4,091,910</u>	<u>3,127,530</u>	<u>3,391,560</u>	<u>62,656,440</u>
		<u>Total Company at Meter</u>						
24		Total Company	<u>809,312,230</u>	<u>811,179,455</u>	<u>642,192,866</u>	<u>543,340,671</u>	<u>557,612,218</u>	<u>7,702,721,261</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No	Rate & Voltage	Texas Energy at Source Description	January 2011	February 2011	March 2011	April 2011	May 2011	June 2011	July 2011
1	TXRT01 - S	Residential Service - S	165,221,799	150,501,523	125,339,210	122,781,551	138,852,813	195,789,782	257,110,354
2	TXRT01 - WH	Residential Service Water Heating Service - S	2,261,433	2,138,935	1,971,394	1,732,417	1,655,518	1,503,476	1,252,571
3	TXRT02 - S	Small General Service - S	27,073,180	21,396,550	21,153,316	21,125,135	19,287,509	27,178,167	31,941,393
4	TXRT02 - WH	Small Commercial Water Heating Service - S	78,399	73,680	69,104	64,830	56,351	50,432	45,902
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	459,202	394,808	494,960	372,630	478,325	432,780	441,171
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	13,482	10,722	11,529	2,675	3,503	2,760	3,294
7	TXRT08 - S	Street Lighting	3,852,208	3,354,251	3,395,358	3,034,537	2,608,796	2,672,800	2,792,074
8	TXRT11 - S	Municipal Pumping Service - S	3,248,590	2,827,125	3,505,380	4,799,727	4,897,405	5,939,829	5,799,424
9	TXRT11 - P	Municipal Pumping Service - P	79,854	187,164	128,689	512,536	559,491	760,202	669,706
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	4,805,448	5,727,907	7,557,913	4,351,403	4,236,543	6,177,860	5,374,713
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	3,127,355	3,395,824	4,275,834	2,983,988	2,934,763	3,461,700	2,931,327
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	3,805,580	3,668,818	4,807,891	4,771,232	4,027,676	5,282,190	4,563,691
13	TXRT15/A-Sta	Curtable Electrolytic Refining Service - Sta	1,810,310	918,673	1,145,719	1,252,449	1,471,309	1,754,219	576,851
14	TXRT22 - S	Irrigation Service - S	114,283	125,109	228,216	390,926	381,250	487,420	467,033
15	TXRT24 - S	General Service - S	106,351,788	97,842,880	115,258,837	113,895,361	117,116,609	153,394,952	166,663,144
16	TXRT24 - P	General Service - P	3,123,839	2,976,775	2,616,921	2,895,195	3,131,337	4,038,315	4,802,385
17	TXRT24 - WH	General Service Water Heating	431	364	290	292	192	240	273
18	TXRT25 - S	Large Power Service - S	37,556,017	35,468,242	35,016,601	42,715,640	40,112,245	44,506,221	49,043,570
19	TXRT25 - P	Large Power Service - P	9,094,767	8,389,192	8,789,328	11,007,103	10,018,274	10,776,989	11,668,177
20	TXRT25 - T/115	Large Power Service - T	1,793,918	1,470,295	1,369,973	2,048,913	2,553,381	2,749,159	1,683,927
21	TXRT26 - T/115	Petroleum Refining Service - T	25,561,659	14,424,995	28,587,568	31,215,108	26,768,309	29,253,787	30,869,725
22	TXRT28 - S	Private Area Lighting Service - S	2,795,358	2,397,987	2,462,102	2,150,278	2,054,043	1,920,443	2,024,082
23	TXRT30 - T/69	Electric Furnace Rate - T/69	543,778	596,720	707,640	700,713	704,621	828,798	721,296
24	TXRT30 - T/115	Electric Furnace Rate - T/115	851,845	1,178,255	1,537,362	1,613,039	1,377,460	1,718,584	1,289,383
25	TXRT31 - T/115	Military Reservation Service - T	24,623,285	22,580,491	25,495,163	26,444,332	26,642,685	38,377,179	37,148,758
26	TXRT34 - S	Cotton Gin Service - S	596,477	12,825	16,005	12,743	0	17,287	8,541
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	3,777,469	4,566,312	5,773,815	9,573,523	9,043,877	10,178,134	10,158,294
28	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	0	0	0	0	0	0	0
29	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	5,270,513	2,758,235	6,077,686	7,103,739	7,236,710	7,720,394	8,476,970
30	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	9,109,476	11,618,232	14,758,208	13,896,369	12,814,827	14,742,698	11,780,928
31	TXRT41 - 24 S	City and County Service - S	19,917,803	20,695,096	19,910,973	21,435,239	23,757,052	25,642,864	24,021,635
32	TXRT41 - 24 P	City and County Service - P	3,932,882	3,770,993	3,709,586	4,213,144	4,315,126	4,965,939	5,747,403
33	TXRT43 - S	University Service - S	336,355	313,423	274,552	417,190	407,735	441,956	568,996
34	TXRT43 - P	University Service - P	4,683,857	4,512,890	4,276,792	5,462,254	4,901,493	4,895,046	5,948,666
35	TXRT45/25 - P	Supplementary Power Service - P	987,385	794,328	932,535	1,662,750	1,642,010	1,985,172	2,019,386
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	730,247	624,640	537,553	42,888	46,710	56,052	317,628
37		Total Texas	<u>477,590,272</u>	<u>431,714,259</u>	<u>452,194,003</u>	<u>466,681,849</u>	<u>476,095,948</u>	<u>609,703,826</u>	<u>688,932,671</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No	Rate & Voltage	Texas Energy at Source Description	August 2011	September 2011	October 2011	November 2011	December 2011	Total Energy
1	TXRT01 - S	Residential Service - S	246,842,048	242,527,192	168,487,728	126,800,080	147,681,539	2,087,935,619
2	TXRT01 - WH	Residential Service Water Heating Service - S	1,065,033	1,197,910	1,295,308	1,503,942	1,888,556	19,466,493
3	TXRT02 - S	Small General Service - S	30,139,581	28,250,184	22,637,631	18,605,118	18,626,972	287,414,736
4	TXRT02 - WH	Small Commercial Water Heating Service - S	41,135	38,890	42,865	54,933	68,104	684,625
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	420,921	520,115	607,144	617,316	498,773	5,738,145
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	7,490	16,050	16,860	13,472	6,510	108,347
7	TXRT08 - S	Street Lighting	3,208,940	3,808,040	3,747,088	3,891,175	4,135,215	40,500,482
8	TXRT11 - S	Municipal Pumping Service - S	5,759,370	4,698,384	3,830,242	4,030,421	2,935,542	52,271,439
9	TXRT11 - P	Municipal Pumping Service - P	632,184	424,548	178,828	197,757	123,787	4,454,746
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	5,406,645	6,887,631	7,409,320	7,112,761	6,915,816	71,963,960
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	3,450,361	3,535,837	3,710,478	4,108,579	3,255,819	41,171,865
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	5,407,907	4,903,212	4,752,569	4,549,583	4,027,016	54,567,365
13	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	2,040,939	1,925,003	1,714,726	1,338,945	2,561,182	18,510,325
14	TXRT22 - S	Irrigation Service - S	638,325	521,574	406,335	295,714	103,430	4,159,615
15	TXRT24 - S	General Service - S	157,972,916	164,346,391	135,868,201	114,966,209	108,434,997	1,552,112,285
16	TXRT24 - P	General Service - P	4,472,250	4,551,605	3,466,524	2,795,272	2,944,938	41,815,356
17	TXRT24 - WH	General Service Water Heating	226	223	98	30	26	2,685
18	TXRT25 - S	Large Power Service - S	47,160,106	49,367,111	45,237,939	39,300,842	37,852,251	503,336,785
19	TXRT25 - P	Large Power Service - P	11,232,724	11,338,868	10,823,963	9,335,779	9,035,344	121,510,508
20	TXRT25 - T/115	Large Power Service - T	1,516,263	1,700,461	1,679,411	603,447	735,325	19,904,473
21	TXRT26 - T/115	Petroleum Refining Service - T	26,919,696	29,550,635	29,705,118	26,561,381	26,570,888	325,988,869
22	TXRT28 - S	Private Area Lighting Service - S	2,175,306	2,268,586	2,542,602	2,636,657	2,845,991	28,273,435
23	TXRT30 - T/69	Electric Furnace Rate - T/69	774,185	747,216	719,171	733,692	579,908	8,357,738
24	TXRT30 - T/115	Electric Furnace Rate - T/115	1,423,505	1,399,223	1,511,598	1,560,364	1,223,399	16,684,017
25	TXRT31 - T/115	Military Reservation Service - T	38,129,623	33,910,046	26,647,477	25,514,586	26,312,708	351,826,333
26	TXRT34 - S	Cotton Gin Service - S	8,881	7,626	30,786	743,200	802,101	2,256,472
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	9,927,767	9,344,872	6,276,740	4,959,839	4,324,345	87,904,987
28	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	0	0	0	1,073,729	1,700,072	2,773,801
29	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	7,795,372	8,051,812	7,268,172	6,101,209	5,762,723	79,623,535
30	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	13,470,996	12,880,330	13,029,970	13,734,058	10,843,313	152,679,405
31	TXRT41 - 24 S	City and County Service - S	30,416,603	29,396,374	25,052,260	24,174,103	16,736,254	281,156,256
32	TXRT41 - 24 P	City and County Service - P	5,633,923	5,537,800	4,876,398	4,118,266	4,079,504	54,900,964
33	TXRT43 - S	University Service - S	518,461	556,042	528,240	386,113	333,064	5,082,127
34	TXRT43 - P	University Service - P	5,374,765	5,709,281	5,857,885	5,022,874	4,970,068	61,615,871
35	TXRT45/25 - P	Supplementary Power Service - P	1,821,840	2,005,896	1,903,533	1,554,135	1,607,270	18,916,240
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	465,019	103,611	41,190	13,164	13,588	2,992,290
37		Total Texas	<u>672,271,306</u>	<u>672,028,579</u>	<u>541,904,398</u>	<u>459,008,745</u>	<u>460,536,338</u>	<u>6,408,662,194</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line	Rate &	New Mexico Energy at Source	January	February	March	April	May	June	July
No.	Voltage	Description	2011	2011	2011	2011	2011	2011	2011
1	NMRT01 - S	Residential Service - S	63,819,174	58,849,743	47,640,653	43,330,758	45,795,148	64,709,648	86,921,115
2	NMRT03 - S	Small General Service - S	15,913,225	14,777,711	14,574,838	14,930,496	15,070,674	16,725,014	20,575,216
3	NMRT04 - S	General Service - S	21,369,485	19,378,199	20,645,842	21,041,050	20,850,348	25,996,713	30,236,568
4	NMRT04 - P	General Service - P	1,384,713	1,286,737	1,317,271	1,244,544	1,060,180	1,184,093	1,190,969
5	NMRT05 - S	Irrigation Service - S	1,196,437	1,642,344	4,051,301	5,942,853	5,967,426	6,957,647	8,029,922
6	NMRT07 - S	City and County Service - S	5,734,514	6,067,610	5,578,198	5,563,153	7,013,163	6,592,253	6,739,596
7	NMRT08 - S	Municipal Pumping Service - S	1,925,629	1,723,352	2,130,348	3,087,239	2,647,150	2,765,425	3,432,363
8	NMRT08 - P	Municipal Pumping Service - P	405,103	341,407	361,153	385,357	354,783	366,249	410,835
9	NMRT09 - S	Large Power Service - S	6,293,443	5,512,722	5,908,718	6,930,101	6,345,777	7,017,634	8,147,705
10	NMRT09 - P	Large Power Service - P	4,642,454	4,296,924	4,090,312	4,254,046	3,787,127	4,622,246	4,814,365
11	NMRT10 - T	Military Research & Development - T	8,659,023	7,796,241	7,930,582	8,690,312	7,751,136	11,096,992	10,904,820
12	NMRT10 - T/115	Military Research & Development - T/115	6,532,261	6,075,899	6,310,837	7,185,006	6,398,077	7,777,411	8,372,970
13	NMRT11 - S	Street Lighting Service - S	298,838	298,838	299,922	299,922	300,260	300,260	293,238
14	NMRT12 - S	Private Area Lighting Service - S	434,468	436,301	434,186	436,461	438,373	445,066	438,404
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	214,918	12,468	13,309	10,213	5,643	133,884	265,520
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	25,376	26,652	34,110	57,493	58,999	85,033	71,391
17	NMRT26 - P	State University Service - P	2,685,555	3,474,883	3,790,051	4,310,805	3,711,169	4,629,127	5,260,673
18	NMRT29 - S	Large Power Interruptible Service - S	1,153,896	934,802	945,429	1,182,419	1,299,729	1,185,804	1,118,628
19	NMRT29 - P	Large Power Interruptible Service - P	1,225,129	933,182	1,099,358	1,405,414	1,191,120	1,353,535	1,527,633
20		Total New Mexico	<u>143,913,641</u>	<u>133,866,015</u>	<u>127,156,418</u>	<u>130,287,642</u>	<u>130,046,282</u>	<u>163,944,034</u>	<u>198,751,931</u>
		<u>FERC Jurisdiction Energy at Source</u>							
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1,319,411	1,245,443	1,659,534	2,456,417	3,076,855	2,960,220	3,178,865
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	2,220,911	2,022,668	3,593,826	3,466,508	4,005,837	4,059,745	4,168,058
23		Total FERC	<u>3,540,322</u>	<u>3,268,111</u>	<u>5,253,360</u>	<u>5,922,925</u>	<u>7,082,692</u>	<u>7,019,965</u>	<u>7,346,923</u>
		<u>Total Company at Source</u>							
24		Total Company	<u>625,044,235</u>	<u>568,848,385</u>	<u>584,603,781</u>	<u>602,892,416</u>	<u>613,224,922</u>	<u>780,667,825</u>	<u>895,031,525</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No	Rate & Voltage	New Mexico Energy at Source Description	August 2011	September 2011	October 2011	November 2011	December 2011	Total Energy
1	NMRT01 - S	Residential Service - S	82,887,257	81,794,503	54,768,540	44,887,810	56,244,444	731,648,793
2	NMRT03 - S	Small General Service - S	18,487,793	19,689,178	15,608,248	13,223,333	12,691,195	192,266,921
3	NMRT04 - S	General Service - S	34,025,007	32,239,940	25,991,278	22,578,726	22,101,283	296,454,439
4	NMRT04 - P	General Service - P	1,124,706	1,131,722	1,208,365	1,158,385	1,297,099	14,588,784
5	NMRT05 - S	Irrigation Service - S	7,617,452	7,445,378	5,039,583	2,661,360	592,414	57,144,117
6	NMRT07 - S	City and County Service - S	6,962,403	8,885,004	6,942,336	5,950,792	5,363,289	77,392,311
7	NMRT08 - S	Municipal Pumping Service - S	2,910,391	2,998,483	2,566,433	2,094,977	1,843,808	30,125,598
8	NMRT08 - P	Municipal Pumping Service - P	359,242	403,829	370,070	416,568	373,892	4,548,488
9	NMRT09 - S	Large Power Service - S	6,698,292	7,574,798	6,204,376	5,540,546	6,378,657	78,552,769
10	NMRT09 - P	Large Power Service - P	4,601,113	5,171,495	4,201,221	3,593,069	5,404,369	53,478,741
11	NMRT10 - T	Military Research & Development - T	9,672,758	10,254,985	8,000,227	7,502,865	10,251,978	108,511,919
12	NMRT10 - T/115	Military Research & Development - T/115	7,697,323	8,388,886	6,248,379	5,276,254	6,306,179	82,569,482
13	NMRT11 - S	Street Lighting Service - S	293,238	293,238	293,238	293,238	294,399	3,558,629
14	NMRT12 - S	Private Area Lighting Service - S	429,964	436,372	430,170	434,595	435,158	5,229,518
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	284,930	163,968	418,582	1,027,212	984,823	3,535,470
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	55,201	87,992	102,812	70,111	44,854	720,024
17	NMRT26 - P	State University Service - P	4,990,662	5,768,889	4,205,238	3,298,932	3,148,338	49,274,322
18	NMRT29 - S	Large Power Interruptible Service - S	1,091,529	1,472,201	1,356,073	1,169,101	939,675	13,849,286
19	NMRT29 - P	Large Power Interruptible Service - P	1,419,294	1,535,776	1,321,253	1,129,060	1,200,750	15,341,504
20		Total New Mexico	<u>191,608,555</u>	<u>195,736,637</u>	<u>145,276,422</u>	<u>122,306,934</u>	<u>135,896,604</u>	<u>1,818,791,115</u>
		<u>FERC Jurisdiction Energy at Source</u>						
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	3,594,540	2,653,355	1,374,188	1,058,752	1,195,416	25,772,996
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	4,493,990	3,696,052	2,861,348	2,178,554	2,315,187	39,082,684
23		Total FERC	<u>8,088,530</u>	<u>6,349,407</u>	<u>4,235,536</u>	<u>3,237,306</u>	<u>3,510,603</u>	<u>64,855,680</u>
		<u>Total Company at Source</u>						
24		Total Company	<u>871,968,391</u>	<u>874,114,623</u>	<u>691,416,356</u>	<u>584,552,985</u>	<u>599,943,545</u>	<u>8,292,308,989</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No	Rate & Voltage	Texas Coincident Demand at Meter Description	January 2010	February 2010	March 2010	April 2010	May 2010	June 2010	July 2010
1	TXRT01 - S	Residential Service - S	298,693	263,129	240,592	198,925	336,754	413,879	433,927
2	TXRT02 - S	Small Commercial Service - S	37,862	43,066	31,231	49,765	88,154	97,825	89,606
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	4,503	5,143	5,307	0	0	0	0
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	353	277	172	0	0	0	0
5	TXRT08 - S	Governmental Street Lighting & Signal Service - S	8,084	7,210	7,308	652	656	555	585
6	TXRT11 - S	Municipal Pumping Service - S	8,846	7,872	8,290	6,751	14,074	17,372	4,808
7	TXRT11 - P	Municipal Pumping Service - P	73	83	116	318	502	578	513
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	7,657	7,493	7,742	6,649	6,369	6,388	5,793
9	TXRT15 - T	Electrolytic Refining Service - T	10,000	10,000	6,486	10,000	10,000	10,000	8,754
10	TXRT15/A-T	Curtailable Electrolytic Refining Service - T	1,937	2,996	0	1,060	1,257	1,438	0
11	TXRT22 - S	Irrigation Service - S	35	47	575	1,073	1,175	1,130	689
12	TXRT24 - S	General Service - S	149,516	164,285	152,198	205,571	252,750	278,972	276,949
13	TXRT24 - P	General Service - P	5,160	5,231	4,676	7,479	8,070	8,941	8,644
14	TXRT24 - T/69	General Service - T	230	216	202	173	173	202	173
15	TXRT24 - WH	General Service Water Heating	3,624	2,063	1,317	1,976	1,032	599	1,443
16	TXRT25 - S	Large Power Service - S	54,915	52,480	52,784	63,670	71,436	74,463	74,353
17	TXRT25 - P	Large Power Service - P	13,290	12,939	12,461	15,487	17,378	17,331	15,622
18	TXRT25 - T/115	Large Power Service - T	0	0	0	0	0	0	2,128
19	TXRT26 - T/115	Petroleum Refining Service - T	46,084	16,189	40,400	40,400	38,362	40,400	40,400
20	TXRT28 - S	Private Area Lighting Service - S	6,192	5,516	5,478	0	0	0	0
21	TXRT29 - T/115	Transmission Voltage Service - 115 kV	119	2,052	2,722	2,668	2,365	2,484	0
22	TXRT30 - T/69	Electric Furnace Rate - T	1,450	1,228	1,200	1,274	1,679	1,804	1,754
23	TXRT30 - T/115	Electric Furnace Rate - T	3,550	3,772	3,800	3,726	3,321	3,196	3,246
24	TXRT31 - T/115	Military Reservation Service - T	18,126	15,951	15,000	22,413	30,874	40,957	41,953
25	TXRT34 - S	Cotton Gin Service - S	1,597	11	8	24	26	11	20
26	TXRT38 - S	Interruptible Service Rate - Large Power - S	101	133	161	759	941	1,281	1,219
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	2,673	6,432	6,461	12,347	12,514	13,283	11,949
28	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	0	0	6,926	6,990	0	9,107	9,971
29	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	22,077	22,344	20,862	22,684	20,039	17,304	13,800
30	TXRT38 - 31/115	Interruptible Power Service - Military Reservation	16,000	16,000	15,115	16,000	16,000	16,000	16,000
31	TXRT41 - S	City and County Transition Service - S	36,575	37,023	33,593	59,310	61,112	61,069	54,210
32	TXRT41 - P	City and County Transition Service - P	6,663	7,932	8,199	10,053	9,987	10,374	9,789
33	TXRT43 - S	University Service - S	516	548	532	825	1,086	1,213	1,170
34	TXRT43 - P	University Service - P	5,403	6,781	6,081	7,114	6,941	7,842	7,362
35	TXRT45 - P	Supplementary Power Service - P	416	329	565	697	1,083	1,072	1,458
36	TXRT45/46 - P	Maintenance & Backup Power Service - P	777	812	1,210	1,906	1,779	1,857	1,426
37		Total Texas	<u>773,097</u>	<u>727,583</u>	<u>699,770</u>	<u>778,739</u>	<u>1,017,889</u>	<u>1,158,927</u>	<u>1,139,714</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No	Rate & Voltage	Texas Coincident Demand at Meter Description	August 2010	September 2010	October 2010	November 2010	December 2010	Coincident Demand
1	TXRT01 - S	Residential Service - S	384,658	371,497	279,032	287,267	254,971	384,658
2	TXRT02 - S	Small Commercial Service - S	92,364	86,332	77,209	38,308	35,489	92,364
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	0	0	0	6,425	5,076	0
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	0	0	0	136	93	0
5	TXRT08 - S	Governmental Street Lighting & Signal Service - S	1,168	716	740	6,841	7,304	1,168
6	TXRT11 - S	Municipal Pumping Service - S	16,582	11,766	11,599	15,693	18,585	16,582
7	TXRT11 - P	Municipal Pumping Service - P	641	489	257	61	62	641
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	6,499	6,083	6,688	8,492	6,905	6,499
9	TXRT15 - T	Electrolytic Refining Service - T	8,777	10,000	10,000	9,563	6,388	8,777
10	TXRT15/A-T	Curtailable Electrolytic Refining Service - T	0	2,141	206	0	0	0
11	TXRT22 - S	Irrigation Service - S	944	840	836	233	228	944
12	TXRT24 - S	General Service - S	282,692	262,107	233,364	153,912	171,110	282,692
13	TXRT24 - P	General Service - P	9,064	8,461	7,631	5,106	5,558	9,064
14	TXRT24 -T/69	General Service - T	187	187	202	101	115	187
15	TXRT24 - WH	General Service Water Heating	1,053	721	2,336	2,418	3,468	1,053
16	TXRT25 - S	Large Power Service - S	73,499	71,435	68,056	52,541	54,213	73,499
17	TXRT25 - P	Large Power Service - P	17,415	18,593	16,879	14,377	15,969	17,415
18	TXRT25 - T/115	Large Power Service - T	2,225	2,322	1,847	1,631	2,160	2,225
19	TXRT26 - T/115	Petroleum Refining Service - T	40,400	40,400	40,400	40,400	40,400	40,400
20	TXRT28 - S	Private Area Lighting Service - S	0	0	0	6,061	6,483	0
21	TXRT29 - T/115	Transmission Voltage Service - 115 kV	0	0	0	0	0	0
22	TXRT30 - T/69	Electric Furnace Rate - T	1,472	1,541	1,381	1,859	3,147	1,472
23	TXRT30 - T/115	Electric Furnace Rate - T	3,528	3,459	3,619	0	0	3,528
24	TXRT31 - T/115	Military Reservation Service - T	60,004	54,970	47,496	37,927	35,114	60,004
25	TXRT34 - S	Cotton Gin Service - S	20	21	24	1,464	608	20
26	TXRT38 - S	Interruptible Service Rate - Large Power - S	965	953	629	0	0	965
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	11,727	12,060	8,590	4,084	5,922	11,727
28	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	9,323	9,021	9,539	6,558	6,213	9,323
29	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	21,940	20,916	14,997	0	0	21,940
30	TXRT38 - 31/115	Interruptible Power Service - Military Reservation	0	0	0	0	0	0
31	TXRT41 - S	City and County Transition Service - S	76,725	66,655	53,201	35,378	34,746	76,725
32	TXRT41 - P	City and County Transition Service - P	12,097	11,218	9,587	7,971	6,990	12,097
33	TXRT43 - S	University Service - S	1,263	1,352	1,024	462	640	1,263
34	TXRT43 - P	University Service - P	7,854	8,378	7,162	6,444	6,288	7,854
35	TXRT45 - P	Supplementary Power Service - P	1,861	1,988	1,446	1,350	1,597	1,861
36	TXRT45/46 - P	Maintenance & Backup Power Service - P	849	877	1,038	742	1,091	849
37		Total Texas	<u>1,147,796</u>	<u>1,087,499</u>	<u>917,015</u>	<u>753,805</u>	<u>736,933</u>	<u>1,147,796</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line	Rate &	New Mexico Coincident Demand at Meter	January	February	March	April	May	June	July
No.	Voltage	Description	2010	2010	2010	2010	2010	2010	2010
1	NMRT01 - S	Residential Service - S	99,982	93,717	76,827	56,776	81,366	115,272	146,306
2	NMRT03 - S	Small General Service - S	18,454	16,020	12,826	13,325	41,105	48,181	48,990
3	NMRT04 - S	General Service - S	36,024	37,033	40,880	32,921	32,042	50,101	52,647
4	NMRT04 - P	General Service - P	2,173	2,299	2,366	2,446	1,690	2,982	3,015
5	NMRT05 - S	Irrigation Service - S	325	348	4,826	6,619	9,866	9,773	6,113
6	NMRT07 - S	City and County Service - S	6,249	6,376	6,217	7,574	8,808	9,947	7,727
7	NMRT08 - S	Municipal Pumping Service - S	3,266	2,801	3,775	4,399	4,955	4,469	4,348
8	NMRT08 - P	Municipal Pumping Service - P	366	360	399	364	447	404	386
9	NMRT09 - S	Large Power Service - S	9,257	9,820	9,589	11,007	11,743	11,868	12,789
10	NMRT09 - P	Large Power Service - P	5,591	5,764	5,994	4,783	6,000	6,652	5,437
11	NMRT10 - T	Military Research & Development - T	12,161	11,310	10,868	13,478	15,281	16,577	15,655
12	NMRT10 - T/115	Military Research & Development - T/115	8,418	9,217	8,271	11,662	14,052	16,893	15,540
13	NMRT11 - S	Street Lighting Service - S	710	704	721	0	0	0	0
14	NMRT12 - S	Private Area Lighting Service - S	1,060	1,058	1,044	0	0	0	0
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	23	23	299	540	633	620	356
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	24	21	169	0	11	3	3
17	NMRT26 - P	State University Service - P	3,924	5,944	5,848	8,061	8,208	7,475	7,218
18	NMRT29 - S	Large Power Interruptible Service - S	1,615	1,729	1,741	2,346	2,864	3,538	3,135
19	NMRT29 - P	Large Power Interruptible Service - P	1,941	1,971	2,057	1,941	2,511	2,140	2,178
20		Total New Mexico	<u>211,563</u>	<u>206,515</u>	<u>194,717</u>	<u>178,242</u>	<u>241,582</u>	<u>306,895</u>	<u>331,843</u>
		<u>FERC Jurisdiction Coincident Demand at Meter</u>							
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1,319	1,076	1,026	1,868	3,083	3,614	3,258
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	3,168	2,460	4,128	3,840	5,388	6,408	5,136
23		Total FERC	<u>4,487</u>	<u>3,536</u>	<u>5,154</u>	<u>5,708</u>	<u>8,471</u>	<u>10,022</u>	<u>8,394</u>
		<u>Total Company at Meter</u>							
24		Total Company	<u>989,147</u>	<u>937,634</u>	<u>899,641</u>	<u>962,689</u>	<u>1,267,942</u>	<u>1,475,844</u>	<u>1,479,951</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line	Rate &	New Mexico Coincident Demand at Meter	August	September	October	November	December	Coincident
No.	Voltage	Description	2010	2010	2010	2010	2010	Demand
1	NMRT01 - S	Residential Service - S	120,447	120,010	96,779	103,278	85,816	120,447
2	NMRT03 - S	Small General Service - S	52,491	47,668	39,803	19,933	20,873	52,491
3	NMRT04 - S	General Service - S	53,376	46,835	43,066	36,977	38,995	53,376
4	NMRT04 - P	General Service - P	2,715	2,665	2,564	2,100	2,148	2,715
5	NMRT05 - S	Irrigation Service - S	7,792	7,569	7,253	2,555	1,926	7,792
6	NMRT07 - S	City and County Service - S	13,245	11,856	8,497	6,569	5,834	13,245
7	NMRT08 - S	Municipal Pumping Service - S	4,723	4,577	3,323	4,118	4,113	4,723
8	NMRT08 - P	Municipal Pumping Service - P	422	432	474	483	436	422
9	NMRT09 - S	Large Power Service - S	12,170	11,947	10,787	9,701	9,711	12,170
10	NMRT09 - P	Large Power Service - P	6,280	5,765	4,937	5,236	4,898	6,280
11	NMRT10 - T	Military Research & Development - T	17,079	15,450	12,068	11,277	10,867	17,079
12	NMRT10 - T/115	Military Research & Development - T/115	16,416	14,368	12,076	9,115	9,549	16,416
13	NMRT11 - S	Street Lighting Service - S	0	0	0	721	726	0
14	NMRT12 - S	Private Area Lighting Service - S	0	0	0	1,010	989	0
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	505	457	493	144	124	505
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	3	8	6	36	40	3
17	NMRT26 - P	State University Service - P	9,981	8,563	7,670	5,927	5,399	9,981
18	NMRT29 - S	Large Power Interruptible Service - S	3,268	2,866	2,877	1,596	931	3,268
19	NMRT29 - P	Large Power Interruptible Service - P	2,381	2,222	2,079	1,591	1,656	2,381
20		Total New Mexico	<u>323,294</u>	<u>303,258</u>	<u>254,752</u>	<u>222,367</u>	<u>205,031</u>	<u>323,294</u>
		<u>FERC Jurisdiction Coincident Demand at Meter</u>						
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	3,501	3,623	2,219	1,373	1,112	3,501
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	7,164	5,904	5,712	3,564	3,210	7,164
23		Total FERC	<u>10,665</u>	<u>9,527</u>	<u>7,931</u>	<u>4,937</u>	<u>4,322</u>	<u>10,665</u>
		<u>Total Company at Meter</u>						
24		Total Company	<u>1,481,755</u>	<u>1,400,284</u>	<u>1,179,698</u>	<u>981,109</u>	<u>946,286</u>	<u>1,481,755</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No	Rate & Voltage	Texas Coincident Demand at Source Description	January 2010	February 2010	March 2010	April 2010	May 2010	June 2010	July 2010
1	TXRT01 - S	Residential Service - S	328,060	289,000	264,247	218,483	369,863	454,571	476,590
2	TXRT02 - S	Small Commercial Service - S	41,585	47,300	34,302	54,658	96,821	107,443	98,416
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	4,946	5,649	5,829	0	0	0	0
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	382	300	186	0	0	0	0
5	TXRT08 - S	Governmental Street Lighting & Signal Service - S	8,879	7,919	8,027	716	720	610	643
6	TXRT11 - S	Municipal Pumping Service - S	9,716	8,646	9,105	7,415	15,458	19,080	5,281
7	TXRT11 - P	Municipal Pumping Service - P	79	90	125	344	543	625	555
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	8,281	8,104	8,373	7,191	6,888	6,909	6,265
9	TXRT15 - T	Electrolytic Refining Service - T	10,522	10,522	6,824	10,522	10,522	10,522	9,211
10	TXRT15/A-T	Curtailable Electrolytic Refining Service - T	2,053	3,175	0	1,124	1,332	1,524	0
11	TXRT22 - S	Irrigation Service - S	38	52	632	1,178	1,291	1,241	757
12	TXRT24 - S	General Service - S	164,216	180,437	167,162	225,783	277,600	306,400	304,178
13	TXRT24 - P	General Service - P	5,581	5,657	5,057	8,089	8,728	9,670	9,348
14	TXRT24 - T/69	General Service - T	241	226	212	181	181	212	181
15	TXRT24 - WH	General Service Water Heating	3,980	2,266	1,446	2,170	1,133	658	1,585
16	TXRT25 - S	Large Power Service - S	60,314	57,640	57,974	69,930	78,460	81,784	81,663
17	TXRT25 - P	Large Power Service - P	14,373	13,994	13,477	16,749	18,794	18,743	16,895
18	TXRT25 - T/115	Large Power Service - T	0	0	0	0	0	0	2,219
19	TXRT26 - T/115	Petroleum Refining Service - T	48,044	16,878	42,118	42,118	39,994	42,118	42,118
20	TXRT28 - S	Private Area Lighting Service - S	6,801	6,058	6,017	0	0	0	0
21	TXRT29 - T/115	Transmission Voltage Service - 115 kV	124	2,139	2,838	2,781	2,466	2,590	0
22	TXRT30 - T/69	Electric Furnace Rate - T	1,518	1,286	1,257	1,334	1,758	1,889	1,837
23	TXRT30 - T/115	Electric Furnace Rate - T	3,701	3,932	3,962	3,884	3,462	3,332	3,384
24	TXRT31 - T/115	Military Reservation Service - T	18,897	16,629	15,638	23,366	32,187	42,699	43,737
25	TXRT34 - S	Cotton Gin Service - S	1,754	12	9	26	29	12	22
26	TXRT38 - S	Interruptible Service Rate - Large Power - S	112	148	179	845	1,047	1,426	1,357
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	2,923	7,034	7,066	13,503	13,685	14,526	13,067
28	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	0	0	7,264	7,331	0	9,552	10,458
29	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	23,155	23,436	21,881	23,792	21,018	18,149	14,474
30	TXRT38 - 31/115	Interruptible Power Service - Military Reservation	16,782	16,782	15,853	16,782	16,782	16,782	16,782
31	TXRT41 - S	City and County Transition Service - S	40,171	40,663	36,896	65,141	67,120	67,073	59,540
32	TXRT41 - P	City and County Transition Service - P	7,206	8,578	8,867	10,872	10,801	11,219	10,587
33	TXRT43 - S	University Service - S	567	602	584	906	1,193	1,332	1,285
34	TXRT43 - P	University Service - P	5,843	7,334	6,577	7,694	7,507	8,481	7,962
35	TXRT45 - P	Supplementary Power Service - P	450	356	611	754	1,171	1,159	1,577
36	TXRT45/46 - P	Maintenance & Backup Power Service - P	850	888	1,323	2,084	1,946	2,031	1,559
37		Total Texas	<u>842,144</u>	<u>793,732</u>	<u>761,918</u>	<u>847,746</u>	<u>1,110,500</u>	<u>1,264,362</u>	<u>1,243,533</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No	Rate & Voltage	Texas Coincident Demand at Source Description	August 2010	September 2010	October 2010	November 2010	December 2010	Coincident Demand
1	TXRT01 - S	Residential Service - S	422,477	408,022	306,466	315,511	280,039	422,477
2	TXRT02 - S	Small Commercial Service - S	101,445	94,820	84,800	42,074	38,978	101,445
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	0	0	0	7,057	5,575	0
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	0	0	0	147	101	0
5	TXRT08 - S	Governmental Street Lighting & Signal Service - S	1,283	786	813	7,514	8,022	1,283
6	TXRT11 - S	Municipal Pumping Service - S	18,212	12,923	12,739	17,236	20,412	18,212
7	TXRT11 - P	Municipal Pumping Service - P	693	529	278	66	67	693
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	7,029	6,579	7,233	9,184	7,468	7,029
9	TXRT15 - T	Electrolytic Refining Service - T	9,235	10,522	10,522	10,062	6,721	9,235
10	TXRT15/A-T	Curtailable Electrolytic Refining Service - T	0	2,269	218	0	0	0
11	TXRT22 - S	Irrigation Service - S	1,037	923	918	256	250	1,037
12	TXRT24 - S	General Service - S	310,486	287,877	256,308	169,044	187,933	310,486
13	TXRT24 - P	General Service - P	9,803	9,151	8,253	5,522	6,011	9,803
14	TXRT24 -T/69	General Service - T	196	196	212	106	120	196
15	TXRT24 - WH	General Service Water Heating	1,157	792	2,566	2,656	3,809	1,157
16	TXRT25 - S	Large Power Service - S	80,725	78,458	74,747	57,707	59,543	80,725
17	TXRT25 - P	Large Power Service - P	18,834	20,108	18,255	15,549	17,270	18,834
18	TXRT25 - T/115	Large Power Service - T	2,320	2,421	1,926	1,700	2,252	2,320
19	TXRT26 - T/115	Petroleum Refining Service - T	42,118	42,118	42,118	42,118	42,118	42,118
20	TXRT28 - S	Private Area Lighting Service - S	0	0	0	6,657	7,120	0
21	TXRT29 - T/115	Transmission Voltage Service - 115 kV	0	0	0	0	0	0
22	TXRT30 - T/69	Electric Furnace Rate - T	1,541	1,614	1,446	1,947	3,295	1,541
23	TXRT30 - T/115	Electric Furnace Rate - T	3,678	3,606	3,773	0	0	3,678
24	TXRT31 - T/115	Military Reservation Service - T	62,556	57,308	49,516	39,540	36,608	62,556
25	TXRT34 - S	Cotton Gin Service - S	22	23	26	1,608	668	22
26	TXRT38 - S	Interruptible Service Rate - Large Power - S	1,074	1,061	700	0	0	1,074
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	12,825	13,189	9,394	4,466	6,476	12,825
28	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	9,778	9,462	10,005	6,878	6,517	9,778
29	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	23,012	21,938	15,730	0	0	23,012
30	TXRT38 - 31/115	Interruptible Power Service - Military Reservation	0	0	0	0	0	0
31	TXRT41 - S	City and County Transition Service - S	84,269	73,208	58,432	38,856	38,162	84,269
32	TXRT41 - P	City and County Transition Service - P	13,083	12,132	10,368	8,621	7,560	13,083
33	TXRT43 - S	University Service - S	1,387	1,485	1,125	507	703	1,387
34	TXRT43 - P	University Service - P	8,494	9,061	7,746	6,969	6,800	8,494
35	TXRT45 - P	Supplementary Power Service - P	2,013	2,150	1,564	1,460	1,727	2,013
36	TXRT45/46 - P	Maintenance & Backup Power Service - P	928	959	1,135	811	1,193	928
37		Total Texas	<u>1,251,710</u>	<u>1,185,690</u>	<u>999,332</u>	<u>821,829</u>	<u>803,518</u>	<u>1,251,710</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line	Rate &	New Mexico Coincident Demand at Source	January	February	March	April	May	June	July
No.	Voltage	Description	2010	2010	2010	2010	2010	2010	2010
1	NMRT01 - S	Residential Service - S	109,812	102,931	84,381	62,358	89,366	126,605	160,691
2	NMRT03 - S	Small General Service - S	20,268	17,595	14,087	14,635	45,146	52,918	53,807
3	NMRT04 - S	General Service - S	39,566	40,674	44,899	36,158	35,192	55,027	57,823
4	NMRT04 - P	General Service - P	2,350	2,486	2,559	2,645	1,828	3,225	3,261
5	NMRT05 - S	Irrigation Service - S	357	382	5,300	7,270	10,836	10,734	6,714
6	NMRT07 - S	City and County Service - S	6,863	7,003	6,828	8,319	9,674	10,925	8,487
7	NMRT08 - S	Municipal Pumping Service - S	3,587	3,076	4,146	4,832	5,442	4,908	4,775
8	NMRT08 - P	Municipal Pumping Service - P	396	389	432	394	483	437	417
9	NMRT09 - S	Large Power Service - S	10,167	10,785	10,532	12,089	12,898	13,035	14,046
10	NMRT09 - P	Large Power Service - P	6,047	6,234	6,482	5,173	6,489	7,194	5,880
11	NMRT10 - T	Military Research & Development - T	12,795	11,900	11,435	14,181	16,078	17,442	16,472
12	NMRT10 - T/115	Military Research & Development - T/115	8,776	9,609	8,623	12,158	14,650	17,612	16,201
13	NMRT11 - S	Street Lighting Service - S	780	773	792	0	0	0	0
14	NMRT12 - S	Private Area Lighting Service - S	1,164	1,162	1,147	0	0	0	0
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	25	25	328	593	695	681	391
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	26	23	186	0	12	3	3
17	NMRT26 - P	State University Service - P	4,244	6,428	6,325	8,718	8,877	8,084	7,806
18	NMRT29 - S	Large Power Interruptible Service - S	1,797	1,924	1,938	2,611	3,187	3,938	3,489
19	NMRT29 - P	Large Power Interruptible Service - P	2,123	2,155	2,250	2,123	2,746	2,340	2,382
20		Total New Mexico	<u>231,143</u>	<u>225,554</u>	<u>212,670</u>	<u>194,257</u>	<u>263,599</u>	<u>335,108</u>	<u>362,645</u>
		<u>FERC Jurisdiction Coincident Demand at Source</u>							
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1,390	1,134	1,082	1,969	3,250	3,809	3,435
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	3,323	2,580	4,330	4,028	5,651	6,721	5,387
23		Total FERC	<u>4,713</u>	<u>3,714</u>	<u>5,412</u>	<u>5,997</u>	<u>8,901</u>	<u>10,530</u>	<u>8,822</u>
		<u>Total Company at Source</u>							
24		Total Company	<u>1,078,000</u>	<u>1,023,000</u>	<u>980,000</u>	<u>1,048,000</u>	<u>1,383,000</u>	<u>1,610,000</u>	<u>1,615,000</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line	Rate &	New Mexico Coincident Demand at Source	August	September	October	November	December	Coincident
No.	Voltage	Description	2010	2010	2010	2010	2010	Demand
1	NMRT01 - S	Residential Service - S	132,289	131,809	106,294	113,432	94,253	132,289
2	NMRT03 - S	Small General Service - S	57,652	52,355	43,716	21,893	22,925	57,652
3	NMRT04 - S	General Service - S	58,624	51,440	47,300	40,613	42,829	58,624
4	NMRT04 - P	General Service - P	2,936	2,882	2,773	2,271	2,323	2,936
5	NMRT05 - S	Irrigation Service - S	8,558	8,313	7,966	2,806	2,115	8,558
6	NMRT07 - S	City and County Service - S	14,547	13,022	9,332	7,215	6,408	14,547
7	NMRT08 - S	Municipal Pumping Service - S	5,187	5,027	3,650	4,523	4,517	5,187
8	NMRT08 - P	Municipal Pumping Service - P	456	467	513	522	472	456
9	NMRT09 - S	Large Power Service - S	13,367	13,122	11,848	10,655	10,666	13,367
10	NMRT09 - P	Large Power Service - P	6,792	6,235	5,339	5,663	5,297	6,792
11	NMRT10 - T	Military Research & Development - T	17,970	16,256	12,698	11,865	11,434	17,970
12	NMRT10 - T/115	Military Research & Development - T/115	17,114	14,979	12,590	9,503	9,955	17,114
13	NMRT11 - S	Street Lighting Service - S	0	0	0	792	797	0
14	NMRT12 - S	Private Area Lighting Service - S	0	0	0	1,109	1,086	0
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	555	502	541	158	136	555
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	3	9	7	40	44	3
17	NMRT26 - P	State University Service - P	10,794	9,261	8,295	6,410	5,839	10,794
18	NMRT29 - S	Large Power Interruptible Service - S	3,637	3,190	3,202	1,776	1,036	3,637
19	NMRT29 - P	Large Power Interruptible Service - P	2,604	2,430	2,274	1,740	1,811	2,604
20		Total New Mexico	<u>353,085</u>	<u>331,299</u>	<u>278,338</u>	<u>242,986</u>	<u>223,943</u>	<u>353,085</u>
		<u>FERC Jurisdiction Coincident Demand at Source</u>						
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	3,691	3,819	2,339	1,447	1,172	3,691
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	7,514	6,192	5,991	3,738	3,367	7,514
23		Total FERC	<u>11,205</u>	<u>10,011</u>	<u>8,330</u>	<u>5,185</u>	<u>4,539</u>	<u>11,205</u>
		<u>Total Company at Source</u>						
24		Total Company	<u>1,616,000</u>	<u>1,527,000</u>	<u>1,286,000</u>	<u>1,070,000</u>	<u>1,032,000</u>	<u>1,616,000</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No	Rate & Voltage	Texas Maximum Diversified Demand at Meter Description	January 2010	February 2010	March 2010	April 2010	May 2010	June 2010	July 2010
1	TXRT01 - S	Residential Service - S	330,266	296,417	246,635	217,001	354,068	431,754	464,619
2	TXRT02 - S	Small Commercial Service - S	70,638	68,045	63,465	67,505	90,368	99,954	99,929
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	4,503	5,143	5,307	6,046	4,764	5,050	6,040
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	353	277	172	61	45	52	57
5	TXRT08 - S	Governmental Street Lighting & Signal Service - S	8,084	7,210	7,308	5,235	4,875	4,848	5,109
6	TXRT11 - S	Municipal Pumping Service - S	10,092	9,261	8,999	7,640	15,077	19,232	6,220
7	TXRT11 - P	Municipal Pumping Service - P	92	108	174	466	735	778	792
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	7,957	7,533	7,762	6,700	6,413	6,436	5,807
9	TXRT15 - T	Electrolytic Refining Service - T	10,000	10,000	10,000	10,000	10,000	10,000	10,000
10	TXRT15/A-T	Curtailable Electrolytic Refining Service - T	3,207	4,455	2,104	2,194	2,421	4,825	4,220
11	TXRT22 - S	Irrigation Service - S	294	636	1,040	1,187	1,190	1,237	1,140
12	TXRT24 - S	General Service - S	176,316	170,828	203,039	227,081	254,843	278,972	283,788
13	TXRT24 - P	General Service - P	5,715	5,554	6,504	7,479	8,141	8,941	9,138
14	TXRT24 - T/69	General Service - T	259	274	245	259	216	274	302
15	TXRT24 - WH	General Service Water Heating	8,502	9,304	8,098	8,700	11,121	6,326	7,061
16	TXRT25 - S	Large Power Service - S	57,853	58,782	62,175	65,366	71,338	74,443	75,923
17	TXRT25 - P	Large Power Service - P	15,067	14,626	14,943	14,866	16,198	15,773	17,806
18	TXRT25 - T/115	Large Power Service - T	0	0	0	0	0	0	2,840
19	TXRT26 - T/115	Petroleum Refining Service - T	47,380	47,574	40,400	40,400	40,400	40,400	40,400
20	TXRT28 - S	Private Area Lighting Service - S	6,192	5,516	5,478	4,965	4,617	4,287	4,585
21	TXRT29 - T/115	Transmission Voltage Service - 115 kV	2,970	2,873	2,840	3,532	3,607	2,819	0
22	TXRT30 - T/69	Electric Furnace Rate - T	1,450	1,228	1,200	1,274	1,679	1,804	1,754
23	TXRT30 - T/115	Electric Furnace Rate - T	3,550	3,772	3,800	3,726	3,321	3,196	3,246
24	TXRT31 - T/115	Military Reservation Service - T	21,826	20,604	19,338	22,413	32,204	40,957	42,885
25	TXRT34 - S	Cotton Gin Service - S	1,859	32	32	32	35	30	31
26	TXRT38 - S	Interruptible Service Rate - Large Power - S	734	970	1,123	1,289	1,414	1,795	1,683
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	7,966	8,907	12,934	13,905	14,334	15,370	14,674
28	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	0	0	8,070	9,021	9,280	10,317	10,706
29	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	27,239	27,709	28,534	28,846	27,668	26,452	27,559
30	TXRT38 - 31/115	Interruptible Power Service - Military Reservation	16,000	16,000	16,000	16,000	16,000	16,000	16,000
31	TXRT41 - S	City and County Transition Service - S	60,285	56,950	55,580	65,601	61,561	74,900	62,282
32	TXRT41 - P	City and County Transition Service - P	8,956	9,225	8,523	10,099	10,064	12,755	12,621
33	TXRT43 - S	University Service - S	1,326	1,221	1,208	1,402	1,542	1,611	1,879
34	TXRT43 - P	University Service - P	7,539	8,074	8,324	9,173	9,237	9,749	10,157
35	TXRT45 - P	Supplementary Power Service - P	780	695	852	706	1,127	1,113	1,499
36	TXRT45/46 - P	Maintenance & Backup Power Service - P	1,456	1,716	1,824	1,930	1,850	1,929	1,465
37		Total Texas	<u>926,706</u>	<u>881,519</u>	<u>864,030</u>	<u>882,100</u>	<u>1,091,753</u>	<u>1,234,379</u>	<u>1,254,217</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	Texas Maximum Diversified Demand at Meter Description	August 2010	September 2010	October 2010	November 2010	December 2010	Maximum Diversified Demand
1	TXRT01 - S	Residential Service - S	450,052	396,925	282,860	313,645	351,304	464,619
2	TXRT02 - S	Small Commercial Service - S	103,967	99,944	83,463	62,472	65,081	103,967
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	3,920	5,854	6,529	6,425	5,076	6,529
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	85	229	223	136	93	353
5	TXRT08 - S	Governmental Street Lighting & Signal Service - S	5,502	5,751	6,516	6,841	7,304	8,084
6	TXRT11 - S	Municipal Pumping Service - S	13,016	13,142	13,087	17,552	19,430	19,430
7	TXRT11 - P	Municipal Pumping Service - P	852	787	400	101	98	852
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	5,814	6,133	6,884	8,636	6,952	8,636
9	TXRT15 - T	Electrolytic Refining Service - T	10,000	10,000	10,000	10,000	10,000	10,000
10	TXRT15/A-T	Curtaillable Electrolytic Refining Service - T	4,969	4,387	3,222	2,353	3,147	4,969
11	TXRT22 - S	Irrigation Service - S	1,036	1,032	990	944	605	1,237
12	TXRT24 - S	General Service - S	286,357	272,178	243,189	221,360	203,883	286,357
13	TXRT24 - P	General Service - P	9,201	8,786	7,790	7,138	6,622	9,201
14	TXRT24 - T/69	General Service - T	245	274	216	187	202	302
15	TXRT24 - WH	General Service Water Heating	6,537	7,147	8,508	8,689	8,467	11,121
16	TXRT25 - S	Large Power Service - S	77,070	76,391	68,132	62,273	59,027	77,070
17	TXRT25 - P	Large Power Service - P	18,590	19,438	19,064	18,398	17,338	19,438
18	TXRT25 - T/115	Large Power Service - T	2,776	2,851	2,797	2,765	2,840	2,851
19	TXRT26 - T/115	Petroleum Refining Service - T	40,400	40,400	40,400	40,400	40,400	47,574
20	TXRT28 - S	Private Area Lighting Service - S	4,700	5,155	5,759	6,061	6,483	6,483
21	TXRT29 - T/115	Transmission Voltage Service - 115 kV	0	0	0	0	0	3,607
22	TXRT30 - T/69	Electric Furnace Rate - T	1,472	1,541	1,381	1,859	3,147	3,147
23	TXRT30 - T/115	Electric Furnace Rate - T	3,528	3,459	3,619	0	0	3,800
24	TXRT31 - T/115	Military Reservation Service - T	60,205	63,588	47,930	39,047	39,891	63,588
25	TXRT34 - S	Cotton Gin Service - S	33	31	1,501	1,542	1,525	1,859
26	TXRT38 - S	Interruptible Service Rate - Large Power - S	1,423	1,371	1,221	386	452	1,795
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	14,755	14,455	13,201	7,732	7,514	15,370
28	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	10,662	10,446	10,187	9,496	8,762	10,706
29	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	26,984	27,016	29,529	28,254	351	29,529
30	TXRT38 - 31/115	Interruptible Power Service - Military Reservation	0	0	0	0	0	16,000
31	TXRT41 - S	City and County Transition Service - S	86,685	82,463	67,514	54,464	54,597	86,685
32	TXRT41 - P	City and County Transition Service - P	13,668	14,102	10,052	9,134	9,430	14,102
33	TXRT43 - S	University Service - S	1,790	1,655	1,538	1,342	1,237	1,879
34	TXRT43 - P	University Service - P	9,833	9,892	9,521	9,497	8,069	10,157
35	TXRT45 - P	Supplementary Power Service - P	2,473	2,417	1,737	1,963	1,656	2,473
36	TXRT45/46 - P	Maintenance & Backup Power Service - P	1,129	1,067	1,247	1,078	1,132	1,930
37		Total Texas	1,279,729	1,210,307	1,010,207	962,170	952,115	1,355,700

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line	Rate &	New Mexico Maximum Diversified Demand at Meter	January	February	March	April	May	June	July
No.	Voltage	Description	2010	2010	2010	2010	2010	2010	2010
1	NMRT01 - S	Residential Service - S	169,548	135,881	109,006	91,118	116,736	138,015	160,066
2	NMRT03 - S	Small General Service - S	24,684	25,336	23,678	27,804	45,521	48,816	54,701
3	NMRT04 - S	General Service - S	51,049	50,598	47,397	41,384	38,999	50,910	53,340
4	NMRT04 - P	General Service - P	3,148	3,099	2,912	2,569	2,408	3,062	3,185
5	NMRT05 - S	Irrigation Service - S	2,483	4,726	8,734	9,023	9,990	10,363	9,784
6	NMRT07 - S	City and County Service - S	10,816	10,639	10,280	12,180	14,106	12,926	13,688
7	NMRT08 - S	Municipal Pumping Service - S	5,264	5,217	4,768	4,947	4,983	4,826	5,131
8	NMRT08 - P	Municipal Pumping Service - P	564	523	524	496	498	459	594
9	NMRT09 - S	Large Power Service - S	8,825	10,231	10,784	11,029	11,853	12,597	12,528
10	NMRT09 - P	Large Power Service - P	6,744	6,320	6,470	5,132	6,182	6,837	6,771
11	NMRT10 - T	Military Research & Development - T	14,350	14,276	14,233	13,625	15,788	17,972	17,743
12	NMRT10 - T/115	Military Research & Development - T/115	10,077	11,146	11,308	12,525	15,736	17,634	17,306
13	NMRT11 - S	Street Lighting Service - S	710	704	721	707	704	718	703
14	NMRT12 - S	Private Area Lighting Service - S	1,060	1,058	1,044	1,075	1,028	1,031	1,010
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	381	692	1,342	1,436	1,515	1,578	1,516
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	167	353	695	717	906	874	564
17	NMRT26 - P	State University Service - P	8,891	6,981	7,928	10,203	10,646	9,711	11,056
18	NMRT29 - S	Large Power Interruptible Service - S	3,727	2,386	2,480	3,032	3,194	3,384	3,551
19	NMRT29 - P	Large Power Interruptible Service - P	2,131	2,213	2,114	2,178	2,455	2,235	2,291
20		Total New Mexico	<u>324,619</u>	<u>292,379</u>	<u>266,418</u>	<u>251,180</u>	<u>303,248</u>	<u>343,948</u>	<u>375,528</u>
		<u>FERC Jurisdiction Maximum Diversified Demand at Meter</u>							
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1,836	1,823	1,917	3,897	4,253	4,059	3,821
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	3,576	3,996	6,096	6,744	7,188	7,656	7,080
23		Total FERC	<u>5,412</u>	<u>5,819</u>	<u>8,013</u>	<u>10,641</u>	<u>11,441</u>	<u>11,715</u>	<u>10,901</u>
		<u>Total Company at Meter</u>							
24		Total Company	<u>1,256,737</u>	<u>1,179,717</u>	<u>1,138,461</u>	<u>1,143,921</u>	<u>1,406,442</u>	<u>1,590,042</u>	<u>1,640,646</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Meter Description	August 2010	September 2010	October 2010	November 2010	December 2010	Maximum Diversified Demand
1	NMRT01 - S	Residential Service - S	146,341	144,498	107,876	143,964	166,958	169,548
2	NMRT03 - S	Small General Service - S	52,204	53,159	44,413	26,022	23,412	54,701
3	NMRT04 - S	General Service - S	50,194	48,313	45,162	43,936	53,972	53,972
4	NMRT04 - P	General Service - P	3,065	2,868	2,634	2,686	3,292	3,292
5	NMRT05 - S	Irrigation Service - S	8,652	9,305	8,587	8,064	4,873	10,363
6	NMRT07 - S	City and County Service - S	18,970	18,447	14,434	14,016	10,128	18,970
7	NMRT08 - S	Municipal Pumping Service - S	4,907	4,721	4,545	5,239	5,104	5,264
8	NMRT08 - P	Municipal Pumping Service - P	507	539	566	569	556	594
9	NMRT09 - S	Large Power Service - S	12,274	11,802	11,143	10,553	11,670	12,597
10	NMRT09 - P	Large Power Service - P	7,114	6,757	5,592	5,442	6,058	7,114
11	NMRT10 - T	Military Research & Development - T	17,810	17,367	13,533	13,628	13,932	17,972
12	NMRT10 - T/115	Military Research & Development - T/115	17,670	16,445	14,102	11,851	11,782	17,670
13	NMRT11 - S	Street Lighting Service - S	720	722	720	721	726	726
14	NMRT12 - S	Private Area Lighting Service - S	998	1,034	1,036	1,010	989	1,075
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1,308	1,370	1,393	1,236	1,073	1,578
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	477	530	937	709	301	937
17	NMRT26 - P	State University Service - P	10,761	10,473	9,200	9,908	7,663	11,056
18	NMRT29 - S	Large Power Interruptible Service - S	3,900	3,827	3,547	3,369	2,049	3,900
19	NMRT29 - P	Large Power Interruptible Service - P	2,412	2,101	2,044	1,898	1,682	2,455
20		Total New Mexico	<u>360,284</u>	<u>354,278</u>	<u>291,464</u>	<u>304,821</u>	<u>326,220</u>	<u>393,784</u>
		<u>FERC Jurisdiction Maximum Diversified Demand at Meter</u>						
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	4,370	3,654	2,781	1,625	1,953	4,370
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	7,704	6,708	5,976	3,696	3,852	7,704
23		Total FERC	<u>12,074</u>	<u>10,362</u>	<u>8,757</u>	<u>5,321</u>	<u>5,805</u>	<u>12,074</u>
		<u>Total Company at Meter</u>						
24		Total Company	<u>1,652,087</u>	<u>1,574,947</u>	<u>1,310,428</u>	<u>1,272,312</u>	<u>1,284,140</u>	<u>1,761,558</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No	Rate & Voltage	Texas Maximum Diversified Demand at Source Description	January 2010	February 2010	March 2010	April 2010	May 2010	June 2010	July 2010
1	TXRT01 - S	Residential Service - S	362,737	325,560	270,884	238,336	388,880	474,204	510,300
2	TXRT02 - S	Small Commercial Service - S	77,583	74,735	69,705	74,142	99,253	109,781	109,754
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	4,946	5,649	5,829	6,640	5,232	5,547	6,634
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	382	300	186	66	49	56	62
5	TXRT08 - S	Governmental Street Lighting & Signal Service - S	8,879	7,919	8,027	5,750	5,354	5,325	5,611
6	TXRT11 - S	Municipal Pumping Service - S	11,084	10,172	9,884	8,391	16,559	21,123	6,832
7	TXRT11 - P	Municipal Pumping Service - P	99	117	188	504	795	841	857
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	8,605	8,147	8,395	7,246	6,936	6,961	6,280
9	TXRT15 - T	Electrolytic Refining Service - T	10,522	10,522	10,522	10,522	10,522	10,522	10,522
10	TXRT15/A-T	Curtailable Electrolytic Refining Service - T	3,399	4,722	2,230	2,325	2,566	5,114	4,473
11	TXRT22 - S	Irrigation Service - S	323	699	1,142	1,304	1,307	1,359	1,252
12	TXRT24 - S	General Service - S	193,651	187,624	223,002	249,407	279,899	306,400	311,690
13	TXRT24 - P	General Service - P	6,181	6,007	7,034	8,089	8,804	9,670	9,883
14	TXRT24 - T/69	General Service - T	271	287	257	271	226	287	316
15	TXRT24 - WH	General Service Water Heating	9,338	10,219	8,894	9,555	12,214	6,948	7,755
16	TXRT25 - S	Large Power Service - S	63,541	64,561	68,288	71,793	78,352	81,762	83,388
17	TXRT25 - P	Large Power Service - P	16,295	15,818	16,161	16,078	17,518	17,058	19,257
18	TXRT25 - T/115	Large Power Service - T	0	0	0	0	0	0	2,961
19	TXRT26 - T/115	Petroleum Refining Service - T	49,395	49,598	42,118	42,118	42,118	42,118	42,118
20	TXRT28 - S	Private Area Lighting Service - S	6,801	6,058	6,017	5,453	5,071	4,708	5,036
21	TXRT29 - T/115	Transmission Voltage Service - 115 kV	3,096	2,995	2,961	3,682	3,760	2,939	0
22	TXRT30 - T/69	Electric Furnace Rate - T	1,518	1,286	1,257	1,334	1,758	1,889	1,837
23	TXRT30 - T/115	Electric Furnace Rate - T	3,701	3,932	3,962	3,884	3,462	3,332	3,384
24	TXRT31 - T/115	Military Reservation Service - T	22,754	21,480	20,161	23,366	33,574	42,699	44,709
25	TXRT34 - S	Cotton Gin Service - S	2,042	35	35	35	38	33	34
26	TXRT38 - S	Interruptible Service Rate - Large Power - S	817	1,080	1,250	1,435	1,574	1,998	1,873
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	8,712	9,741	14,145	15,207	15,676	16,809	16,047
28	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	0	0	8,464	9,462	9,733	10,821	11,229
29	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	28,570	29,063	29,928	30,255	29,020	27,744	28,905
30	TXRT38 - 31/115	Interruptible Power Service - Military Reservation	16,782	16,782	16,782	16,782	16,782	16,782	16,782
31	TXRT41 - S	City and County Transition Service - S	66,212	62,549	61,045	72,051	67,614	82,264	68,406
32	TXRT41 - P	City and County Transition Service - P	9,686	9,977	9,218	10,922	10,884	13,795	13,650
33	TXRT43 - S	University Service - S	1,456	1,341	1,327	1,540	1,694	1,769	2,064
34	TXRT43 - P	University Service - P	8,153	8,732	9,002	9,921	9,990	10,544	10,985
35	TXRT45 - P	Supplementary Power Service - P	844	752	921	764	1,219	1,204	1,621
36	TXRT45/46 - P	Maintenance & Backup Power Service - P	1,592	1,877	1,995	2,111	2,023	2,110	1,602
37		Total Texas	<u>1,009,968</u>	<u>960,332</u>	<u>941,211</u>	<u>960,740</u>	<u>1,190,456</u>	<u>1,346,514</u>	<u>1,368,106</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	Texas Maximum Diversified Demand at Source Description	August 2010	September 2010	October 2010	November 2010	December 2010	Maximum Diversified Demand
1	TXRT01 - S	Residential Service - S	494,301	435,950	310,671	344,482	385,844	510,300
2	TXRT02 - S	Small Commercial Service - S	114,189	109,770	91,669	68,614	71,480	114,189
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	4,305	6,430	7,171	7,057	5,575	7,171
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	92	248	241	147	101	382
5	TXRT08 - S	Governmental Street Lighting & Signal Service - S	6,043	6,316	7,157	7,514	8,022	8,879
6	TXRT11 - S	Municipal Pumping Service - S	14,296	14,434	14,374	19,278	21,340	21,340
7	TXRT11 - P	Municipal Pumping Service - P	921	851	433	109	106	921
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	6,288	6,633	7,445	9,340	7,519	9,340
9	TXRT15 - T	Electrolytic Refining Service - T	10,522	10,522	10,522	10,522	10,522	10,522
10	TXRT15/A-T	Curtailable Electrolytic Refining Service - T	5,267	4,650	3,415	2,494	3,336	5,267
11	TXRT22 - S	Irrigation Service - S	1,138	1,133	1,087	1,037	664	1,359
12	TXRT24 - S	General Service - S	314,511	298,938	267,099	243,124	223,929	314,511
13	TXRT24 - P	General Service - P	9,951	9,502	8,425	7,720	7,162	9,951
14	TXRT24 - T/69	General Service - T	257	287	226	196	212	316
15	TXRT24 - WH	General Service Water Heating	7,180	7,850	9,344	9,543	9,299	12,214
16	TXRT25 - S	Large Power Service - S	84,647	83,902	74,831	68,396	64,830	84,647
17	TXRT25 - P	Large Power Service - P	20,105	21,022	20,618	19,897	18,751	21,022
18	TXRT25 - T/115	Large Power Service - T	2,894	2,972	2,916	2,883	2,961	2,972
19	TXRT26 - T/115	Petroleum Refining Service - T	42,118	42,118	42,118	42,118	42,118	49,598
20	TXRT28 - S	Private Area Lighting Service - S	5,162	5,662	6,325	6,657	7,120	7,120
21	TXRT29 - T/115	Transmission Voltage Service - 115 kV	0	0	0	0	0	3,760
22	TXRT30 - T/69	Electric Furnace Rate - T	1,541	1,614	1,446	1,947	3,295	3,295
23	TXRT30 - T/115	Electric Furnace Rate - T	3,678	3,606	3,773	0	0	3,962
24	TXRT31 - T/115	Military Reservation Service - T	62,766	66,293	49,969	40,708	41,588	66,293
25	TXRT34 - S	Cotton Gin Service - S	36	34	1,649	1,694	1,675	2,042
26	TXRT38 - S	Interruptible Service Rate - Large Power - S	1,584	1,526	1,359	430	503	1,998
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	16,136	15,808	14,437	8,456	8,217	16,809
28	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	11,183	10,956	10,685	9,960	9,190	11,229
29	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	28,302	28,336	30,971	29,634	368	30,971
30	TXRT38 - 31/115	Interruptible Power Service - Military Reservation	0	0	0	0	0	16,782
31	TXRT41 - S	City and County Transition Service - S	95,208	90,571	74,152	59,819	59,965	95,208
32	TXRT41 - P	City and County Transition Service - P	14,782	15,251	10,871	9,878	10,199	15,251
33	TXRT43 - S	University Service - S	1,966	1,818	1,689	1,474	1,359	2,064
34	TXRT43 - P	University Service - P	10,634	10,698	10,297	10,271	8,727	10,985
35	TXRT45 - P	Supplementary Power Service - P	2,675	2,614	1,879	2,123	1,791	2,675
36	TXRT45/46 - P	Maintenance & Backup Power Service - P	1,235	1,167	1,364	1,179	1,238	2,111
37		Total Texas	<u>1,395,912</u>	<u>1,319,482</u>	<u>1,100,626</u>	<u>1,048,698</u>	<u>1,039,004</u>	<u>1,477,455</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line	Rate &	New Mexico Maximum Diversified Demand at Source	January	February	March	April	May	June	July
No.	Voltage	Description	2010	2010	2010	2010	2010	2010	2010
1	NMRT01 - S	Residential Service - S	186,218	149,241	119,723	100,077	128,213	151,584	175,804
2	NMRT03 - S	Small General Service - S	27,111	27,827	26,006	30,538	49,997	53,616	60,079
3	NMRT04 - S	General Service - S	56,068	55,573	52,057	45,453	42,833	55,915	58,584
4	NMRT04 - P	General Service - P	3,405	3,352	3,149	2,778	2,604	3,312	3,445
5	NMRT05 - S	Irrigation Service - S	2,727	5,191	9,593	9,910	10,972	11,382	10,746
6	NMRT07 - S	City and County Service - S	11,879	11,685	11,291	13,378	15,493	14,197	15,034
7	NMRT08 - S	Municipal Pumping Service - S	5,782	5,730	5,237	5,433	5,473	5,300	5,635
8	NMRT08 - P	Municipal Pumping Service - P	610	566	567	536	539	496	642
9	NMRT09 - S	Large Power Service - S	9,693	11,237	11,844	12,113	13,018	13,836	13,760
10	NMRT09 - P	Large Power Service - P	7,294	6,835	6,997	5,550	6,686	7,394	7,323
11	NMRT10 - T	Military Research & Development - T	15,099	15,021	14,975	14,336	16,612	18,909	18,669
12	NMRT10 - T/115	Military Research & Development - T/115	10,506	11,620	11,789	13,058	16,405	18,384	18,042
13	NMRT11 - S	Street Lighting Service - S	780	773	792	777	773	789	772
14	NMRT12 - S	Private Area Lighting Service - S	1,164	1,162	1,147	1,181	1,129	1,132	1,109
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	418	760	1,474	1,577	1,664	1,733	1,665
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	183	388	763	787	995	960	619
17	NMRT26 - P	State University Service - P	9,616	7,550	8,574	11,035	11,514	10,502	11,957
18	NMRT29 - S	Large Power Interruptible Service - S	4,148	2,655	2,760	3,374	3,555	3,766	3,952
19	NMRT29 - P	Large Power Interruptible Service - P	2,330	2,420	2,312	2,382	2,685	2,444	2,505
20		Total New Mexico	<u>355,031</u>	<u>319,586</u>	<u>291,050</u>	<u>274,273</u>	<u>331,160</u>	<u>375,651</u>	<u>410,342</u>
		<u>FERC Jurisdiction Maximum Diversified Demand at Source</u>							
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1,936	1,921	2,021	4,108	4,483	4,279	4,028
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	3,751	4,191	6,394	7,074	7,539	8,030	7,426
23		Total FERC	<u>5,686</u>	<u>6,113</u>	<u>8,415</u>	<u>11,182</u>	<u>12,022</u>	<u>12,309</u>	<u>11,454</u>
		<u>Total Company at Source</u>							
24		Total Company	<u>1,370,685</u>	<u>1,286,031</u>	<u>1,240,676</u>	<u>1,246,195</u>	<u>1,533,638</u>	<u>1,734,474</u>	<u>1,789,902</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Source Description	August 2010	September 2010	October 2010	November 2010	December 2010	Maximum Diversified Demand
1	NMRT01 - S	Residential Service - S	160,729	158,705	118,482	158,118	183,373	186,218
2	NMRT03 - S	Small General Service - S	57,337	58,386	48,780	28,580	25,714	60,079
3	NMRT04 - S	General Service - S	55,129	53,063	49,602	48,256	59,278	59,278
4	NMRT04 - P	General Service - P	3,315	3,102	2,849	2,905	3,560	3,560
5	NMRT05 - S	Irrigation Service - S	9,503	10,220	9,431	8,857	5,352	11,382
6	NMRT07 - S	City and County Service - S	20,835	20,261	15,853	15,394	11,124	20,835
7	NMRT08 - S	Municipal Pumping Service - S	5,389	5,185	4,992	5,754	5,606	5,782
8	NMRT08 - P	Municipal Pumping Service - P	548	583	612	615	601	642
9	NMRT09 - S	Large Power Service - S	13,481	12,962	12,239	11,591	12,817	13,836
10	NMRT09 - P	Large Power Service - P	7,694	7,308	6,048	5,886	6,552	7,694
11	NMRT10 - T	Military Research & Development - T	18,739	18,273	14,239	14,339	14,659	18,909
12	NMRT10 - T/115	Military Research & Development - T/115	18,422	17,144	14,702	12,355	12,283	18,422
13	NMRT11 - S	Street Lighting Service - S	791	793	791	792	797	797
14	NMRT12 - S	Private Area Lighting Service - S	1,096	1,136	1,138	1,109	1,086	1,181
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1,437	1,505	1,530	1,358	1,178	1,733
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	524	582	1,029	779	331	1,029
17	NMRT26 - P	State University Service - P	11,638	11,327	9,950	10,715	8,288	11,957
18	NMRT29 - S	Large Power Interruptible Service - S	4,340	4,259	3,948	3,749	2,280	4,340
19	NMRT29 - P	Large Power Interruptible Service - P	2,638	2,298	2,235	2,076	1,839	2,685
20		Total New Mexico	<u>393,585</u>	<u>387,092</u>	<u>318,450</u>	<u>333,228</u>	<u>356,718</u>	<u>430,359</u>
		<u>FERC Jurisdiction Maximum Diversified Demand at Source</u>						
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	4,606	3,852	2,932	1,713	2,059	4,606
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	8,081	7,036	6,268	3,877	4,040	8,081
23		Total FERC	<u>12,687</u>	<u>10,888</u>	<u>9,200</u>	<u>5,589</u>	<u>6,099</u>	<u>12,687</u>
		<u>Total Company at Source</u>						
24		Total Company	<u>1,802,184</u>	<u>1,717,462</u>	<u>1,428,276</u>	<u>1,387,516</u>	<u>1,401,822</u>	<u>1,920,501</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No	Rate & Voltage	Texas Energy at Meter Description	January 2010	February 2010	March 2010	April 2010	May 2010	June 2010	July 2010
1	TXRT01 - S	Residential Service - S	159,151,405	124,236,045	112,373,128	130,820,633	115,301,803	174,766,944	213,157,313
2	TXRT02 - S	Small Commercial Service - S	24,453,544	22,186,290	21,229,236	26,415,913	23,350,306	30,773,123	34,616,026
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	360,121	416,427	429,602	447,934	385,962	408,320	490,752
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	19,310	15,340	9,550	3,300	2,400	2,800	3,100
5	TXRT08 - S	Governmental Street Lighting & Signal Service - S	4,382,320	3,914,037	3,965,123	2,784,038	2,654,059	2,623,635	2,803,495
6	TXRT11 - S	Municipal Pumping Service - S	7,109,470	6,138,021	6,363,340	5,214,972	10,804,744	13,717,193	4,377,219
7	TXRT11 - P	Municipal Pumping Service - P	67,439	71,147	126,598	323,893	543,253	643,360	583,692
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	3,978,355	3,712,739	3,818,882	3,187,400	3,187,405	3,191,427	2,896,761
9	TXRT15 - T	Electrolytic Refining Service - T	4,414,938	4,318,119	3,862,907	5,088,670	4,084,180	3,890,704	4,951,921
10	TXRT15/A-T	Curtailable Electrolytic Refining Service - T	1,462,191	1,954,663	949,812	1,162,044	1,031,914	1,940,467	2,310,631
11	TXRT22 - S	Irrigation Service - S	72,772	77,359	121,103	212,948	377,810	298,074	520,048
12	TXRT24 - S	General Service - S	98,134,904	88,048,607	86,663,720	107,369,390	106,158,773	126,320,760	133,376,194
13	TXRT24 - P	General Service - P	4,222,612	2,677,139	3,448,978	2,659,455	2,674,671	3,408,162	4,092,338
14	TXRT24 - T/69	General Service - T	182,765	129,960	125,698	146,981	133,402	130,090	63,907
15	TXRT24 - WH	General Service Water Heating	2,373,276	2,050,719	2,012,813	2,287,592	1,666,687	1,404,174	1,302,252
16	TXRT25 - S	Large Power Service - S	33,131,536	30,584,812	30,994,032	29,845,031	39,582,329	38,020,333	49,698,401
17	TXRT25 - P	Large Power Service - P	8,856,985	8,635,773	8,513,170	11,042,610	10,041,542	9,978,035	6,929,152
18	TXRT25 - T/115	Large Power Service - T	0	0	0	0	0	0	260,421
19	TXRT26 - T/115	Petroleum Refining Service - T	35,894,555	18,426,745	26,339,658	29,253,034	29,082,965	24,812,208	29,723,084
20	TXRT28 - S	Private Area Lighting Service - S	2,494,551	2,180,605	2,204,792	1,965,758	1,873,332	1,723,554	1,843,466
21	TXRT29 - T/115	Transmission Voltage Service - 115 kV	1,772,669	1,308,085	1,304,337	1,747,969	1,868,000	1,767,582	0
22	TXRT30 - T/69	Electric Furnace Rate - T	489,278	476,004	517,205	648,505	601,033	499,795	642,038
23	TXRT30 - T/115	Electric Furnace Rate - T	900,264	716,029	1,074,904	1,161,239	1,068,087	1,748,516	1,290,899
24	TXRT31 - T/115	Military Reservation Service - T	11,644,071	10,937,302	9,298,315	13,187,740	15,069,973	8,496,536	21,103,845
25	TXRT34 - S	Cotton Gin Service - S	427,836	10,373	15,337	4,680	10,094	16,981	2,956
26	TXRT38 - S	Interruptible Service Rate - Large Power - S	338,578	271,181	260,423	1,519,329	3,688,392	2,718,357	4,265,026
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	3,762,457	4,770,257	5,363,680	9,282,102	8,577,845	8,831,890	6,824,601
28	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	0	0	3,979,777	6,500,841	6,742,362	6,044,602	7,792,662
29	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	7,884,263	6,880,653	9,644,358	10,669,870	9,873,818	10,508,600	11,415,151
30	TXRT38 - 31/115	Interruptible Power Service - Military Reservation	8,998,944	8,558,557	8,193,250	9,279,050	7,100,598	24,839,561	10,096,343
31	TXRT41 - S	City and County Transition Service - S	20,533,300	20,348,300	18,314,474	22,137,945	22,004,102	25,464,688	11,199,811
32	TXRT41 - P	City and County Transition Service - P	2,554,838	2,204,982	2,182,603	4,085,686	4,031,212	4,463,326	4,275,344
33	TXRT43 - S	University Service - S	587,404	444,066	743,434	744,651	1,002,766	1,210,721	1,723,683
34	TXRT43 - P	University Service - P	4,215,205	3,628,600	3,567,870	3,818,916	3,991,347	3,489,398	3,627,054
35	TXRT45 - P	Supplementary Power Service - P	256,148	172,988	84,819	30,301	284,123	455,294	547,092
36	TXRT45/46 - P	Maintenance & Backup Power Service - P	700,721	785,524	1,164,171	1,799,066	1,151,475	1,073,471	1,062,488
37		Total Texas	<u>455,829,025</u>	<u>381,287,448</u>	<u>379,261,099</u>	<u>446,849,486</u>	<u>440,002,764</u>	<u>539,682,681</u>	<u>579,869,166</u>

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Line No	(a) Rate & Voltage	(b) Texas Energy at Meter Description	(c) August 2010	(d) September 2010	(e) October 2010	(f) November 2010	(g) December 2010	(h) Total Energy
1	TXRT01 - S	Residential Service - S	209,508,423	205,594,251	156,931,173	113,544,458	132,828,452	1,848,214,028
2	TXRT02 - S	Small Commercial Service - S	34,191,439	36,073,466	28,651,232	25,818,254	23,662,873	331,421,702
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	322,836	475,045	529,568	522,315	409,794	5,198,676
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	4,800	12,315	12,515	7,430	5,220	98,080
5	TXRT08 - S	Governmental Street Lighting & Signal Service - S	3,004,921	3,149,279	3,532,824	3,684,063	3,967,140	40,464,934
6	TXRT11 - S	Municipal Pumping Service - S	9,105,760	9,247,711	9,194,063	12,376,893	14,621,111	108,270,497
7	TXRT11 - P	Municipal Pumping Service - P	728,467	554,149	292,985	70,017	70,140	4,075,140
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	2,892,863	3,038,782	3,406,068	4,279,573	3,496,617	41,086,872
9	TXRT15 - T	Electrolytic Refining Service - T	5,077,658	4,442,154	5,060,342	2,953,763	2,103,484	50,248,840
10	TXRT15/A-T	Curtailable Electrolytic Refining Service - T	2,569,675	2,140,429	1,688,984	939,941	1,589,431	19,740,182
11	TXRT22 - S	Irrigation Service - S	386,569	306,885	348,404	180,458	163,057	3,065,487
12	TXRT24 - S	General Service - S	139,352,305	140,920,921	114,892,216	96,089,663	96,686,749	1,334,014,202
13	TXRT24 - P	General Service - P	3,951,981	4,182,132	3,386,397	2,553,394	2,671,650	39,928,909
14	TXRT24 -T/69	General Service - T	111,096	105,163	98,654	87,162	81,778	1,396,656
15	TXRT24 - WH	General Service Water Heating	1,144,330	1,190,811	1,325,677	1,522,779	1,962,182	20,243,292
16	TXRT25 - S	Large Power Service - S	42,464,776	44,067,496	37,255,949	34,920,030	31,460,785	442,025,510
17	TXRT25 - P	Large Power Service - P	10,951,091	11,805,344	10,511,747	10,749,474	9,515,711	117,530,634
18	TXRT25 - T/115	Large Power Service - T	1,560,168	1,816,009	1,421,647	1,670,501	1,666,040	8,394,786
19	TXRT26 - T/115	Petroleum Refining Service - T	29,119,676	28,989,073	30,672,647	26,899,515	25,960,306	335,173,466
20	TXRT28 - S	Private Area Lighting Service - S	1,883,830	2,073,669	2,313,055	2,430,179	2,609,399	25,596,190
21	TXRT29 - T/115	Transmission Voltage Service - 115 kV	0	0	0	0	0	9,768,642
22	TXRT30 - T/69	Electric Furnace Rate - T	756,451	706,182	702,955	610,331	1,692,102	8,341,879
23	TXRT30 - T/115	Electric Furnace Rate - T	1,466,951	1,409,435	1,452,644	1,354,799	208	13,643,975
24	TXRT31 - T/115	Military Reservation Service - T	32,333,724	27,609,314	24,748,952	24,179,813	21,637,843	220,247,428
25	TXRT34 - S	Cotton Gin Service - S	6,459	17,423	11,744	625,436	636,691	1,786,010
26	TXRT38 - S	Interruptible Service Rate - Large Power - S	725,074	777,533	529,860	1,363,365	1,589,431	18,046,549
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	9,666,706	9,303,905	7,357,059	5,366,634	5,000,890	84,108,026
28	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	7,623,004	7,650,533	8,029,543	6,696,910	5,630,299	66,690,533
29	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	13,589,031	12,094,983	13,039,227	11,820,226	64,645	117,484,825
30	TXRT38 - 31/115	Interruptible Power Service - Military Reservation	0	0	0	0	0	77,066,303
31	TXRT41 - S	City and County Transition Service - S	33,024,495	34,721,462	24,407,130	17,552,370	20,927,446	270,635,523
32	TXRT41 - P	City and County Transition Service - P	5,274,642	5,250,490	4,153,779	3,692,774	3,721,830	45,891,506
33	TXRT43 - S	University Service - S	2,127,484	2,109,311	1,415,813	1,151,171	794,578	14,055,082
34	TXRT43 - P	University Service - P	4,006,648	4,185,375	3,331,047	3,978,939	3,955,654	45,796,053
35	TXRT45 - P	Supplementary Power Service - P	1,304,543	1,165,802	1,094,969	817,956	805,461	7,019,496
36	TXRT45/46 - P	Maintenance & Backup Power Service - P	826,398	649,460	717,992	599,595	621,617	11,151,978
37		Total Texas	<u>611,064,274</u>	<u>607,836,292</u>	<u>502,518,861</u>	<u>421,110,181</u>	<u>422,610,614</u>	<u>5,787,921,891</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line	Rate &	New Mexico Energy at Meter	January	February	March	April	May	June	July
No.	Voltage	Description	2010	2010	2010	2010	2010	2010	2010
1	NMRT01 - S	Residential Service - S	60,228,490	49,326,911	43,615,862	48,540,865	40,820,089	59,860,790	71,024,806
2	NMRT03 - S	Small General Service - S	14,607,531	12,953,397	12,246,749	15,474,088	13,889,228	17,570,117	19,621,586
3	NMRT04 - S	General Service - S	18,640,935	16,667,551	16,386,787	20,467,182	20,005,794	23,154,987	25,894,621
4	NMRT04 - P	General Service - P	1,414,491	1,514,409	1,429,542	1,331,697	991,073	862,276	1,147,938
5	NMRT05 - S	Irrigation Service - S	430,282	352,519	1,783,697	4,248,318	3,616,642	4,710,879	4,901,188
6	NMRT07 - S	City and County Service - S	5,827,898	5,727,359	5,371,321	6,576,932	5,756,483	6,451,392	6,563,561
7	NMRT08 - S	Municipal Pumping Service - S	1,840,424	1,707,017	1,851,603	2,348,015	2,166,714	2,557,623	2,547,641
8	NMRT08 - P	Municipal Pumping Service - P	277,800	299,400	266,400	329,400	279,600	276,600	289,200
9	NMRT09 - S	Large Power Service - S	6,010,270	5,625,163	5,372,149	4,776,353	5,419,185	7,883,203	7,302,591
10	NMRT09 - P	Large Power Service - P	3,606,526	3,486,033	3,129,686	3,637,345	3,222,839	3,489,513	4,131,704
11	NMRT10 - T	Military Research & Development - T	8,588,340	8,103,825	7,250,490	8,594,667	7,869,501	8,821,664	10,685,378
12	NMRT10 - T/115	Military Research & Development - T/115	5,916,708	5,804,590	5,355,959	7,016,400	6,767,972	7,852,902	9,539,933
13	NMRT11 - S	Street Lighting Service - S	268,103	268,789	269,752	268,362	271,430	271,430	271,430
14	NMRT12 - S	Private Area Lighting Service - S	428,137	425,813	421,052	433,542	417,029	418,015	411,602
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	51,833	14,419	15,832	12,300	11,950	158,100	121,000
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	17,129	18,178	41,782	55,555	56,040	78,338	58,392
17	NMRT26 - P	State University Service - P	2,669,976	3,394,639	2,925,931	3,953,081	3,554,129	3,852,688	5,130,450
18	NMRT29 - S	Large Power Interruptible Service - S	1,625,905	1,522,595	1,420,515	1,919,702	1,939,919	2,022,000	2,418,081
19	NMRT29 - P	Large Power Interruptible Service - P	1,411,763	1,269,229	1,303,722	1,265,880	1,116,060	1,074,836	1,194,137
20		Total New Mexico	<u>133,862,541</u>	<u>118,481,836</u>	<u>110,458,831</u>	<u>131,249,684</u>	<u>118,171,677</u>	<u>151,367,353</u>	<u>173,255,239</u>
		<u>FERC Jurisdiction Energy at Meter</u>							
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	819,630	687,600	798,750	1,859,670	2,166,930	2,209,860	1,750,590
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	1,871,400	1,769,280	3,233,640	3,238,920	3,759,960	4,099,080	3,752,040
23		Total FERC	<u>2,691,030</u>	<u>2,456,880</u>	<u>4,032,390</u>	<u>5,098,590</u>	<u>5,926,890</u>	<u>6,308,940</u>	<u>5,502,630</u>
		<u>Total Company at Meter</u>							
24		Total Company	<u>592,382,596</u>	<u>502,226,164</u>	<u>493,752,320</u>	<u>583,197,760</u>	<u>564,101,331</u>	<u>697,358,974</u>	<u>758,627,035</u>

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UNADJUSTED DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2010

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No	Rate & Voltage	New Mexico Energy at Meter Description	August 2010	September 2010	October 2010	November 2010	December 2010	Total Energy
1	NMRT01 - S	Residential Service - S	72,763,086	67,094,352	53,324,714	40,756,722	50,456,793	657,813,480
2	NMRT03 - S	Small General Service - S	19,777,327	19,309,576	16,822,362	14,145,417	13,865,382	190,282,760
3	NMRT04 - S	General Service - S	25,009,392	24,763,659	22,041,766	16,563,536	18,382,436	247,978,646
4	NMRT04 - P	General Service - P	1,116,366	1,223,868	887,340	716,278	1,056,383	13,691,661
5	NMRT05 - S	Irrigation Service - S	3,486,175	3,592,430	3,596,709	2,354,233	1,095,236	34,168,308
6	NMRT07 - S	City and County Service - S	7,132,349	8,004,832	6,923,179	5,124,431	5,202,494	74,662,231
7	NMRT08 - S	Municipal Pumping Service - S	2,401,741	2,547,529	2,168,235	1,984,271	1,617,458	25,738,271
8	NMRT08 - P	Municipal Pumping Service - P	287,400	285,000	343,800	309,600	321,600	3,565,800
9	NMRT09 - S	Large Power Service - S	7,098,691	6,319,915	6,199,461	6,073,981	5,660,627	73,741,589
10	NMRT09 - P	Large Power Service - P	4,140,674	3,328,553	3,447,564	3,264,743	3,144,714	42,029,894
11	NMRT10 - T	Military Research & Development - T	10,910,879	9,387,012	7,081,046	8,354,416	7,643,971	103,291,189
12	NMRT10 - T/115	Military Research & Development - T/115	9,991,763	8,397,299	5,870,632	6,683,619	5,945,666	85,143,443
13	NMRT11 - S	Street Lighting Service - S	272,659	272,659	272,561	274,992	275,044	3,257,211
14	NMRT12 - S	Private Area Lighting Service - S	404,278	404,513	403,757	402,552	403,531	4,973,821
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	215,657	26,838	158,539	780,058	776,390	2,342,916
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	40,772	49,180	66,517	55,136	27,968	564,987
17	NMRT26 - P	State University Service - P	5,469,353	5,291,345	3,858,126	3,896,392	2,691,085	46,687,195
18	NMRT29 - S	Large Power Interruptible Service - S	2,248,631	2,458,474	2,104,194	2,178,584	1,595,986	23,454,586
19	NMRT29 - P	Large Power Interruptible Service - P	1,081,797	1,176,766	1,149,616	923,781	943,542	13,911,129
20		Total New Mexico	<u>173,848,990</u>	<u>163,933,800</u>	<u>136,720,118</u>	<u>114,842,742</u>	<u>121,106,306</u>	<u>1,647,299,117</u>
		<u>FERC Jurisdiction Energy at Meter</u>						
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	2,197,710	1,530,990	1,191,240	803,250	1,039,770	17,055,990
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	4,304,040	3,483,360	2,992,320	1,880,880	2,195,520	36,580,440
23		Total FERC	<u>6,501,750</u>	<u>5,014,350</u>	<u>4,183,560</u>	<u>2,684,130</u>	<u>3,235,290</u>	<u>53,636,430</u>
		<u>Total Company at Meter</u>						
24		Total Company	<u>791,415,014</u>	<u>776,784,442</u>	<u>643,422,539</u>	<u>538,637,053</u>	<u>546,952,210</u>	<u>7,488,857,438</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No	Rate & Voltage	Texas Energy at Source Description	January 2010	February 2010	March 2010	April 2010	May 2010	June 2010	July 2010
1	TXRT01 - S	Residential Service - S	172,477,645	134,638,713	121,782,478	141,774,649	124,956,380	189,400,721	231,005,634
2	TXRT02 - S	Small Commercial Service - S	26,501,115	24,044,017	23,006,826	28,627,799	25,305,499	33,349,852	37,514,533
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	390,275	451,296	465,574	485,441	418,280	442,510	531,844
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	20,505	16,289	10,141	3,504	2,549	2,973	3,292
5	TXRT08 - S	Governmental Street Lighting & Signal Service - S	4,749,265	4,241,771	4,297,135	3,017,154	2,876,292	2,843,320	3,038,240
6	TXRT11 - S	Municipal Pumping Service - S	7,704,768	6,651,976	6,896,162	5,651,638	11,709,459	14,865,776	4,743,737
7	TXRT11 - P	Municipal Pumping Service - P	71,613	75,551	134,434	343,940	576,877	683,181	619,819
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	4,224,594	3,942,537	4,055,250	3,384,683	3,384,688	3,388,959	3,076,055
9	TXRT15 - T	Electrolytic Refining Service - T	4,564,039	4,463,949	3,993,365	5,260,523	4,222,110	4,022,100	5,119,156
10	TXRT15/A-T	Curtailable Electrolytic Refining Service - T	1,511,571	2,020,675	981,888	1,201,288	1,066,763	2,006,000	2,388,665
11	TXRT22 - S	Irrigation Service - S	78,865	83,837	131,243	230,779	409,445	323,033	563,593
12	TXRT24 - S	General Service - S	106,352,043	95,421,189	93,920,341	116,359,761	115,047,775	136,897,988	144,544,195
13	TXRT24 - P	General Service - P	4,483,969	2,842,839	3,662,451	2,824,061	2,840,219	3,619,109	4,345,632
14	TXRT24 - T/69	General Service - T	188,937	134,349	129,943	151,945	137,907	134,483	66,065
15	TXRT24 - WH	General Service Water Heating	2,571,998	2,222,432	2,181,352	2,479,139	1,806,244	1,521,750	1,411,294
16	TXRT25 - S	Large Power Service - S	35,905,742	33,145,773	33,589,258	32,344,048	42,896,680	41,203,893	53,859,802
17	TXRT25 - P	Large Power Service - P	9,405,185	9,170,281	9,040,089	11,726,088	10,663,059	10,595,621	7,358,029
18	TXRT25 - T/115	Large Power Service - T	0	0	0	0	0	0	269,216
19	TXRT26 - T/115	Petroleum Refining Service - T	37,106,778	19,049,049	27,229,195	30,240,961	30,065,148	25,650,160	30,726,885
20	TXRT28 - S	Private Area Lighting Service - S	2,703,427	2,363,194	2,389,406	2,130,357	2,030,192	1,867,873	1,997,825
21	TXRT29 - T/115	Transmission Voltage Service - 115 kV	1,832,535	1,352,261	1,348,387	1,807,001	1,931,086	1,827,276	0
22	TXRT30 - T/69	Electric Furnace Rate - T	505,802	492,079	534,672	670,406	621,331	516,674	663,721
23	TXRT30 - T/115	Electric Furnace Rate - T	930,668	740,211	1,111,206	1,200,456	1,104,158	1,807,567	1,334,494
24	TXRT31 - T/115	Military Reservation Service - T	12,037,312	11,306,674	9,612,336	13,633,113	15,578,913	8,783,479	21,816,559
25	TXRT34 - S	Cotton Gin Service - S	463,660	11,242	16,621	5,072	10,939	18,403	3,204
26	TXRT38 - S	Interruptible Service Rate - Large Power - S	366,928	293,888	282,229	1,646,547	3,997,232	2,945,973	4,622,150
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	3,995,333	5,065,510	5,695,663	9,856,614	9,108,767	9,378,536	7,247,007
28	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	0	0	4,114,181	6,720,386	6,970,063	6,248,739	8,055,834
29	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	8,150,528	7,113,025	9,970,065	11,030,210	10,207,274	10,863,494	11,800,661
30	TXRT38 - 31/115	Interruptible Power Service - Military Reservation	9,302,854	8,847,595	8,469,951	9,592,420	7,340,398	25,678,437	10,437,314
31	TXRT41 - S	City and County Transition Service - S	22,252,617	22,052,126	19,848,002	23,991,624	23,846,574	27,596,925	12,137,606
32	TXRT41 - P	City and County Transition Service - P	2,712,969	2,341,458	2,317,694	4,338,568	4,280,722	4,739,582	4,539,965
33	TXRT43 - S	University Service - S	636,589	481,249	805,684	807,003	1,086,731	1,312,098	1,868,012
34	TXRT43 - P	University Service - P	4,476,103	3,853,191	3,788,702	4,055,286	4,238,390	3,705,373	3,851,549
35	TXRT45 - P	Supplementary Power Service - P	272,002	183,695	90,069	32,176	301,709	483,474	580,954
36	TXRT45/46 - P	Maintenance & Backup Power Service - P	744,092	834,144	1,236,227	1,910,418	1,222,745	1,139,913	1,128,250
37		Total Texas	<u>489,692,326</u>	<u>409,948,066</u>	<u>407,138,218</u>	<u>479,535,060</u>	<u>472,262,598</u>	<u>579,865,245</u>	<u>623,270,793</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No	Rate & Voltage	Texas Energy at Source Description	August 2010	September 2010	October 2010	November 2010	December 2010	Total Energy
1	TXRT01 - S	Residential Service - S	227,051,212	222,809,294	170,071,506	123,051,887	143,950,589	2,002,970,708
2	TXRT02 - S	Small Commercial Service - S	37,054,394	39,094,009	31,050,288	27,980,096	25,644,239	359,172,666
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	349,868	514,822	573,910	566,050	444,107	5,633,977
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	5,097	13,077	13,290	7,890	5,543	104,151
5	TXRT08 - S	Governmental Street Lighting & Signal Service - S	3,256,532	3,412,978	3,828,638	3,992,541	4,299,321	43,853,188
6	TXRT11 - S	Municipal Pumping Service - S	9,868,213	10,022,050	9,963,910	13,413,249	15,845,382	117,336,321
7	TXRT11 - P	Municipal Pumping Service - P	773,555	588,448	311,119	74,351	74,481	4,327,369
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	3,071,916	3,226,866	3,616,885	4,544,455	3,713,039	43,629,927
9	TXRT15 - T	Electrolytic Refining Service - T	5,249,139	4,592,173	5,231,239	3,053,517	2,174,522	51,945,832
10	TXRT15/A-T	Curtailable Electrolytic Refining Service - T	2,656,458	2,212,715	1,746,024	971,684	1,643,109	20,406,843
11	TXRT22 - S	Irrigation Service - S	418,938	332,581	377,577	195,568	176,710	3,322,170
12	TXRT24 - S	General Service - S	151,020,705	152,720,666	124,512,497	104,135,548	104,782,630	1,445,715,338
13	TXRT24 - P	General Service - P	4,196,587	4,440,983	3,595,997	2,711,435	2,837,011	42,400,293
14	TXRT24 -T/69	General Service - T	114,848	108,715	101,986	90,106	84,540	1,443,824
15	TXRT24 - VH	General Service Water Heating	1,240,148	1,290,521	1,436,680	1,650,286	2,126,482	21,938,325
16	TXRT25 - S	Large Power Service - S	46,020,483	47,757,404	40,375,505	37,843,992	34,095,094	479,037,673
17	TXRT25 - P	Large Power Service - P	11,628,904	12,536,031	11,162,367	11,414,808	10,104,682	124,805,145
18	TXRT25 - T/115	Large Power Service - T	1,612,858	1,877,339	1,469,659	1,726,917	1,722,305	8,678,293
19	TXRT26 - T/115	Petroleum Refining Service - T	30,103,099	29,968,085	31,708,517	27,807,959	26,837,031	346,492,866
20	TXRT28 - S	Private Area Lighting Service - S	2,041,569	2,247,304	2,506,734	2,633,665	2,827,892	27,739,438
21	TXRT29 - T/115	Transmission Voltage Service - 115 kV	0	0	0	0	0	10,098,546
22	TXRT30 - T/69	Electric Furnace Rate - T	781,997	730,032	726,695	630,943	1,749,247	8,623,599
23	TXRT30 - T/115	Electric Furnace Rate - T	1,516,493	1,457,034	1,501,703	1,400,553	215	14,104,756
24	TXRT31 - T/115	Military Reservation Service - T	33,425,691	28,541,729	25,584,768	24,996,408	22,368,591	227,685,573
25	TXRT34 - S	Cotton Gin Service - S	7,000	18,882	12,727	677,806	690,003	1,935,558
26	TXRT38 - S	Interruptible Service Rate - Large Power - S	785,787	842,638	574,227	1,477,524	1,722,519	19,557,642
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	10,265,023	9,879,766	7,812,421	5,698,800	5,310,418	89,313,858
28	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	7,880,446	7,908,905	8,300,715	6,923,076	5,820,444	68,942,790
29	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	14,047,957	12,503,452	13,479,585	12,219,416	66,828	121,452,495
30	TXRT38 - 31/115	Interruptible Power Service - Military Reservation	0	0	0	0	0	79,668,968
31	TXRT41 - S	City and County Transition Service - S	35,789,738	37,628,797	26,450,814	19,022,084	22,679,766	293,296,673
32	TXRT41 - P	City and County Transition Service - P	5,601,114	5,575,467	4,410,875	3,921,337	3,952,191	48,731,942
33	TXRT43 - S	University Service - S	2,305,625	2,285,930	1,534,363	1,247,562	861,110	15,231,957
34	TXRT43 - P	University Service - P	4,254,638	4,444,427	3,537,221	4,225,214	4,200,488	48,630,581
35	TXRT45 - P	Supplementary Power Service - P	1,385,287	1,237,959	1,162,742	868,583	855,315	7,453,965
36	TXRT45/46 - P	Maintenance & Backup Power Service - P	877,548	689,658	762,432	636,707	660,092	11,842,225
37		Total Texas	<u>656,658,866</u>	<u>653,510,738</u>	<u>539,505,615</u>	<u>451,812,017</u>	<u>454,325,936</u>	<u>6,217,525,478</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line	Rate &	New Mexico Energy at Source	January	February	March	April	May	June	July
No.	Voltage	Description	2010	2010	2010	2010	2010	2010	2010
1	NMRT01 - S	Residential Service - S	65,271,608	53,457,206	47,267,953	52,605,342	44,238,081	64,873,119	76,971,933
2	NMRT03 - S	Small General Service - S	15,830,665	14,038,025	13,272,207	16,769,781	15,052,216	19,041,317	21,264,562
3	NMRT04 - S	General Service - S	20,201,798	18,063,177	17,758,903	22,180,962	21,680,941	25,093,826	28,062,858
4	NMRT04 - P	General Service - P	1,502,040	1,608,143	1,518,023	1,414,122	1,052,415	915,646	1,218,989
5	NMRT05 - S	Irrigation Service - S	466,311	382,037	1,933,051	4,604,043	3,919,475	5,105,335	5,311,580
6	NMRT07 - S	City and County Service - S	6,315,886	6,206,928	5,821,078	7,127,639	6,238,491	6,991,587	7,113,148
7	NMRT08 - S	Municipal Pumping Service - S	1,994,528	1,849,951	2,006,643	2,544,622	2,348,140	2,771,781	2,760,963
8	NMRT08 - P	Municipal Pumping Service - P	294,994	317,931	282,889	349,788	296,906	293,720	307,100
9	NMRT09 - S	Large Power Service - S	6,513,528	6,096,175	5,821,976	5,176,292	5,872,950	8,543,288	7,914,060
10	NMRT09 - P	Large Power Service - P	3,829,750	3,701,800	3,323,397	3,862,477	3,422,315	3,705,495	4,387,434
11	NMRT10 - T	Military Research & Development - T	8,878,383	8,377,505	7,495,352	8,884,924	8,135,268	9,119,587	11,046,242
12	NMRT10 - T/115	Military Research & Development - T/115	6,116,526	6,000,621	5,536,839	7,253,356	6,996,538	8,118,108	9,862,113
13	NMRT11 - S	Street Lighting Service - S	290,552	291,296	292,339	290,833	294,158	294,158	294,158
14	NMRT12 - S	Private Area Lighting Service - S	463,986	461,468	456,308	469,844	451,948	453,017	446,067
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	56,173	15,626	17,158	13,330	12,951	171,338	131,132
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	18,563	19,700	45,281	60,207	60,732	84,897	63,281
17	NMRT26 - P	State University Service - P	2,835,233	3,604,749	3,107,030	4,197,755	3,774,110	4,091,149	5,447,997
18	NMRT29 - S	Large Power Interruptible Service - S	1,762,047	1,650,087	1,539,459	2,080,445	2,102,354	2,191,308	2,620,554
19	NMRT29 - P	Large Power Interruptible Service - P	1,499,144	1,347,787	1,384,415	1,344,231	1,185,138	1,141,363	1,268,048
20		Total New Mexico	<u>144,141,717</u>	<u>127,490,211</u>	<u>118,880,302</u>	<u>141,229,992</u>	<u>127,135,128</u>	<u>163,000,040</u>	<u>186,492,218</u>
		<u>FERC Jurisdiction Energy at Source</u>							
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	851,432	714,279	829,742	1,931,825	2,251,007	2,295,603	1,818,513
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	1,944,010	1,837,928	3,359,105	3,364,590	3,905,846	4,258,124	3,897,619
23		Total FERC	<u>2,795,442</u>	<u>2,552,207</u>	<u>4,188,847</u>	<u>5,296,415</u>	<u>6,156,853</u>	<u>6,553,727</u>	<u>5,716,132</u>
		<u>Total Company at Source</u>							
24		Total Company	<u>636,629,485</u>	<u>539,990,484</u>	<u>530,207,367</u>	<u>626,061,467</u>	<u>605,554,580</u>	<u>749,419,012</u>	<u>815,479,143</u>

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EL PASO ELECTRIC COMPANY
UNADJUSTED DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2010

SOAH Docket No 473-21-2606
PUC Docket No 52195
OPUC's 1st, Q No OPUC 1-5
Supplemental Attachment 6
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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No	Rate & Voltage	New Mexico Energy at Source Description	August 2010	September 2010	October 2010	November 2010	December 2010	Total Energy
1	NMRT01 - S	Residential Service - S	78,855,764	72,712,370	57,789,757	44,169,408	54,681,696	712,894,239
2	NMRT03 - S	Small General Service - S	21,433,344	20,926,427	18,230,950	15,329,857	15,026,373	206,215,724
3	NMRT04 - S	General Service - S	27,103,506	26,837,197	23,887,391	17,950,452	19,921,654	268,742,665
4	NMRT04 - P	General Service - P	1,185,463	1,299,619	942,262	760,612	1,121,767	14,539,101
5	NMRT05 - S	Irrigation Service - S	3,778,083	3,893,235	3,897,873	2,551,360	1,186,943	37,029,326
6	NMRT07 - S	City and County Service - S	7,729,563	8,675,101	7,502,878	5,553,515	5,638,115	80,913,931
7	NMRT08 - S	Municipal Pumping Service - S	2,602,846	2,760,841	2,349,788	2,150,420	1,752,893	27,893,416
8	NMRT08 - P	Municipal Pumping Service - P	305,189	302,640	365,079	328,763	341,505	3,786,504
9	NMRT09 - S	Large Power Service - S	7,693,086	6,849,101	6,718,561	6,582,574	6,134,609	79,916,200
10	NMRT09 - P	Large Power Service - P	4,396,959	3,534,572	3,660,950	3,466,813	3,339,355	44,631,317
11	NMRT10 - T	Military Research & Development - T	11,279,359	9,704,028	7,320,185	8,636,559	7,902,121	106,779,515
12	NMRT10 - T/115	Military Research & Development - T/115	10,329,202	8,680,891	6,068,894	6,909,337	6,146,462	88,018,888
13	NMRT11 - S	Street Lighting Service - S	295,490	295,490	295,383	298,018	298,074	3,529,947
14	NMRT12 - S	Private Area Lighting Service - S	438,129	438,384	437,565	436,259	437,320	5,390,294
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	233,715	29,085	171,814	845,375	841,400	2,539,096
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	44,186	53,298	72,087	59,753	30,310	612,295
17	NMRT26 - P	State University Service - P	5,807,876	5,618,851	4,096,923	4,137,558	2,857,649	49,576,880
18	NMRT29 - S	Large Power Interruptible Service - S	2,436,916	2,664,330	2,280,385	2,361,004	1,729,623	25,418,511
19	NMRT29 - P	Large Power Interruptible Service - P	1,148,754	1,249,601	1,220,771	980,958	1,001,942	14,772,153
20		Total New Mexico	<u>187,097,431</u>	<u>176,525,061</u>	<u>147,309,496</u>	<u>123,508,594</u>	<u>130,389,812</u>	<u>1,773,200,002</u>
		<u>FERC Jurisdiction Energy at Source</u>						
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	2,282,981	1,590,392	1,237,460	834,416	1,080,113	17,717,762
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	4,471,037	3,618,514	3,108,422	1,953,858	2,280,706	37,999,761
23		Total FERC	<u>6,754,018</u>	<u>5,208,907</u>	<u>4,345,882</u>	<u>2,788,274</u>	<u>3,360,819</u>	<u>55,717,523</u>
		<u>Total Company at Source</u>						
24		Total Company	<u>850,510,314</u>	<u>835,244,706</u>	<u>691,160,993</u>	<u>578,108,885</u>	<u>588,076,567</u>	<u>8,046,443,004</u>

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