



Filing Receipt

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SOAH DOCKET NO. 473-21-2606
PUC DOCKET NO. 52195

APPLICATION OF EL PASO	§	BEFORE THE STATE OFFICE
ELECTRIC COMPANY TO CHANGE	§	OF
RATES	§	ADMINISTRATIVE HEARINGS

EL PASO ELECTRIC COMPANY'S SUPPLEMENTAL RESPONSE TO
OFFICE OF PUBLIC UTILITY COUNSEL'S FIRST REQUEST FOR INFORMATION
QUESTION NOS. OPUC 1-1 THROUGH OPUC 1-37

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APPLICATION OF EL PASO	§	BEFORE THE STATE OFFICE
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OPUC 1-5:

Pandemic Impact Questions

Please provide the kilowatt-hours (“kWh”), coincident peak demands (“CP”), maximum class demands (“MCD”) and non-coincident peak demands (“NCP”) data by rate class both at meter and at source and by rate class by month for each jurisdiction for the period of 2010 through 2019. The information provided should be comparable to the information EPE provided in the Rate Filing Package (“RFP”), Schedule O-1.3 in Excel or other functioning electronic format.

SUPPLEMENTAL RESPONSE:

Please see El Paso Electric Company’s (“EPE”) response to CEP 5-22 for the data for the period 2015 through 2019.

EPE does not produce a monthly non-coincident peak demand (“NCP”) data by rate class. Please see OPUC 1-5 Supplemental, Attachment 1 for the annual data. Also see OPUC 1-5 Supplemental, Attachments 2 through 6 for the energy and demand data by rate class for the years 2010 through 2014.

Preparer: Juan Cardenas

Title: Economist – Staff

Sponsor: George Novela

Title: Director – Economic and Rate Research

EL PASO ELECTRIC COMPANY
UNADJUSTED DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2010

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Line No	(a) Rate & Voltage	(b) Texas Non-Coincident Demand at Meter Description	(c) 2010
1	TXRT01 - S	Residential Service - S	909,959
2	TXRT02 - S	Small Commercial Service - S	156,556
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	7,434
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	402
5	TXRT08 - S	Governmental Street Lighting & Signal Service - S	8,084
6	TXRT11 - S	Municipal Pumping Service - S	19,430
7	TXRT11 - P	Municipal Pumping Service - P	859
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	8,705
9	TXRT15 - T	Electrolytic Refining Service - T	10,000
10	TXRT15/A-T	Curtailable Electrolytic Refining Service - T	4,969
11	TXRT22 - S	Irrigation Service - S	1,654
12	TXRT24 - S	General Service - S	343,828
13	TXRT24 - P	General Service - P	11,048
14	TXRT24 - T/69	General Service - T	302
15	TXRT24 - WH	General Service Water Heating	13,980
16	TXRT25 - S	Large Power Service - S	91,374
17	TXRT25 - P	Large Power Service - P	28,094
18	TXRT25 - T/115	Large Power Service - T	2,851
19	TXRT26 - T/115	Petroleum Refining Service - T	49,163
20	TXRT28 - S	Private Area Lighting Service - S	6,483
21	TXRT29 - T/115	Transmission Voltage Service - 115 kV	3,607
22	TXRT30 - T/69	Electric Furnace Rate - T	1,472
23	TXRT30 - T/115	Electric Furnace Rate - T	3,528
24	TXRT31 - T/115	Military Reservation Service - T	61,903
25	TXRT34 - S	Cotton Gin Service - S	1,891
26	TXRT38 - S	Interruptible Service Rate - Large Power - S	1,810
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	15,491
28	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	12,909
29	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	29,529
30	TXRT38 - 31/115	Interruptible Power Service - Military Reservation	16,000
31	TXRT41 - S	City and County Transition Service - S	96,260
32	TXRT41 - P	City and County Transition Service - P	15,582
33	TXRT43 - S	University Service - S	1,986
34	TXRT43 - P	University Service - P	11,086
35	TXRT45 - P	Supplementary Power Service - P	2,473
36	TXRT45/46 - P	Maintenance & Backup Power Service - P	1,930
37		Total Texas	<u>1,952,632</u>

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UNADJUSTED DATA BY RATE CLASS
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Line No	Rate & Voltage	New Mexico Non-Coincident Demand at Meter Description	2010
1	NMRT01 - S	Residential Service - S	241,087
2	NMRT03 - S	Small Commercial Service - S	72,935
3	NMRT04 - S	General Service - S	66,565
4	NMRT04 - P	General Service - P	4,007
5	NMRT05 - S	Irrigation Service - S	13,860
6	NMRT07 - S	City and County Service - S	22,649
7	NMRT08 - S	Municipal Pumping Service - S	5,497
8	NMRT08 - P	Municipal Pumping Service - P	706
9	NMRT09 - S	Large Power Service - S	13,278
10	NMRT09 - P	Large Power Service - P	7,280
11	NMRT29 - S	Large Power Interruptible Service - S	5,326
12	NMRT29 - P	Large Power Interruptible Service - P	2,602
13	NMRT10 - T	Military Research & Development - T	18,128
14	NMRT10 - T/115	Military Research & Development - T\115	17,907
15	NMRT11 - S	Street Lighting Service - S	726
16	NMRT12 - S	Private Area Lighting Service - S	1,075
17	NMRT19 - S	Seasonal-Agricultural Processing Service - S	2,110
18	NMRT25 - S	Outdoor Recreational Lighting Service - S	1,131
19	NMRT26 - P	State University Service - P	11,257
20		Total New Mexico	<u>508,126</u>
<u>FERC Jurisdiction Non-Coincident Demand at Meter</u>			
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	4,370
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	7,704
23		Total FERC	<u>12,074</u>
<u>Total Company at Meter</u>			
24		Total Company	<u>2,472,832</u>

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(a)		(b)	(c)
Line No	Rate & Voltage	Texas Non-Coincident Demand at Source Description	2010
1	TXRT01 - S	Residential Service - S	999,425
2	TXRT02 - S	Small Commercial Service - S	171,948
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	8,165
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	435
5	TXRT08 - S	Governmental Street Lighting & Signal Service - S	8,879
6	TXRT11 - S	Municipal Pumping Service - S	21,340
7	TXRT11 - P	Municipal Pumping Service - P	929
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	9,414
9	TXRT15 - T	Electrolytic Refining Service - T	10,522
10	TXRT15/A-T	Curtailable Electrolytic Refining Service - T	5,267
11	TXRT22 - S	Irrigation Service - S	1,817
12	TXRT24 - S	General Service - S	377,633
13	TXRT24 - P	General Service - P	11,948
14	TXRT24 -T/69	General Service - T	316
15	TXRT24 - WH	General Service Water Heating	15,354
16	TXRT25 - S	Large Power Service - S	100,358
17	TXRT25 - P	Large Power Service - P	30,384
18	TXRT25 - T/115	Large Power Service - T	2,972
19	TXRT26 - T/115	Petroleum Refining Service - T	51,254
20	TXRT28 - S	Private Area Lighting Service - S	7,120
21	TXRT29 - T/115	Transmission Voltage Service - 115 kV	3,760
22	TXRT30 - T/69	Electric Furnace Rate - T	1,541
23	TXRT30 - T/115	Electric Furnace Rate - T	3,678
24	TXRT31 - T/115	Military Reservation Service - T	64,536
25	TXRT34 - S	Cotton Gin Service - S	2,077
26	TXRT38 - S	Interruptible Service Rate - Large Power - S	2,014
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	16,941
28	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	13,540
29	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	30,971
30	TXRT38 - 31/115	Interruptible Power Service - Military Reservation	16,782
31	TXRT41 - S	City and County Transition Service - S	105,724
32	TXRT41 - P	City and County Transition Service - P	16,852
33	TXRT43 - S	University Service - S	2,181
34	TXRT43 - P	University Service - P	11,989
35	TXRT45 - P	Supplementary Power Service - P	2,675
36	TXRT45/46 - P	Maintenance & Backup Power Service - P	2,111
37		Total Texas	<u>2,132,852</u>

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Line No	(a) Rate & Voltage	(b) New Mexico Non-Coincident Demand at Source Description	(c) 2010
1	NMRT01 - S	Residential Service - S	264,790
2	NMRT03 - S	Small Commercial Service - S	80,106
3	NMRT04 - S	General Service - S	73,110
4	NMRT04 - P	General Service - P	4,334
5	NMRT05 - S	Irrigation Service - S	15,223
6	NMRT07 - S	City and County Service - S	24,876
7	NMRT08 - S	Municipal Pumping Service - S	6,037
8	NMRT08 - P	Municipal Pumping Service - P	764
9	NMRT09 - S	Large Power Service - S	14,583
10	NMRT09 - P	Large Power Service - P	7,873
11	NMRT29 - S	Large Power Interruptible Service - S	5,927
12	NMRT29 - P	Large Power Interruptible Service - P	2,846
13	NMRT10 - T	Military Research & Development - T	19,074
14	NMRT10 - T/115	Military Research & Development - T\115	18,669
15	NMRT11 - S	Street Lighting Service - S	797
16	NMRT12 - S	Private Area Lighting Service - S	1,181
17	NMRT19 - S	Seasonal-Agricultural Processing Service - S	2,317
18	NMRT25 - S	Outdoor Recreational Lighting Service - S	1,242
19	NMRT26 - P	State University Service - P	12,174
20		Total New Mexico	<u>555,923</u>
		<u>FERC Jurisdiction Non-Coincident Demand at Source</u>	
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	4,607
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	8,080
23		Total FERC	<u>12,687</u>
		<u>Total Company at Source</u>	
24		Total Company	<u>2,701,462</u>

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(a)		(b)	(c)
Line No	Rate & Voltage	Texas Non-Coincident Demand at Meter Description	2011
1	TXRT01 - S	Residential Service - S	1,008,139
2	TXRT01 - WH	Residential Service Water Heating Service - S	27,507
3	TXRT02 - S	Small Commercial Service - S	135,704
4	TXRT02 - WH	Small Commercial Water Heating Service - S	1,036
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	7,552
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	418
7	TXRT08 - S	Governmental Street Lighting & Signal Service - S	11,483
8	TXRT09 - S	Signal Lighting - S	0
9	TXRT11 - S	Municipal Pumping Service - S	15,325
10	TXRT11 - P	Municipal Pumping Service - P	1,003
11	TXRT11 - S TOU	Municipal Pumping Service TOU - S	21,098
12	TXRT11 - P TOU	Municipal Pumping Service TOU - P	8,172
13	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,000
14	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	4,863
15	TXRT22 - S	Irrigation Service - S	1,890
16	TXRT24 - S	General Service - S	375,369
17	TXRT24 - P	General Service - P	10,588
18	TXRT24 - WH	General Service Water Heating	6
19	TXRT25 - S	Large Power Service - S	95,201
20	TXRT25 - P	Large Power Service - P	25,850
21	TXRT25 - T/115	Large Power Service - T	1,500
22	TXRT43 - S	University Service - S	1,833
23	TXRT43 - P	University Service - P	11,561
24	TXRT31 - T/115	Military Reservation Service - T	72,179
25	TXRT26 - T/115	Petroleum Refining Service - T	40,400
26	TXRT28 - S	Private Area Lighting Service - S	6,551
27	TXRT30 - T/69	Electric Furnace Rate - T/69	1,421
28	TXRT30 - T/115	Electric Furnace Rate - T/115	3,579
29	TXRT34 - S	Cotton Gin Service - S	1,617
30	TXRT38 - S	Interruptible Service Rate - Large Power - S	0
31	TXRT38 - P	Interruptible Service Rate - Large Power - P	15,179
32	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	0
33	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	15,285
34	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	29,934
35	TXRT41- 02 S	City and County Small Commercial Service - S	0
36	TXRT41 - 24 S	City and County General Service - S	101,575
37	TXRT41 - 24 P	City and County General Service - P	19,467
38	TXRT41 - 25 S	City and County Large Power Service - S	0
39	TXRT41 - 25 P	City and County Large Power Service - P	0
36	TXRT45/25 - P	Supplementary Power Service - P	3,742
37	TXRT46/47 - P	Maintenance & Backup Power Service - P	555
38		Total Texas	<u>2,087,582</u>

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Line No	(a) Rate & Voltage	(b) New Mexico Non-Coincident Demand at Meter Description	(c) 2011
1	NMRT01 - S	Residential Service - S	326,681
2	NMRT03 - S	Small Commercial Service - S	93,792
3	NMRT04 - S	General Service - S	79,072
4	NMRT04 - P	General Service - P	3,148
5	NMRT05 - S	Irrigation Service - S	19,516
6	NMRT07 - S	City and County Service - S	22,021
7	NMRT08 - S	Municipal Pumping Service - S	5,895
8	NMRT08 - P	Municipal Pumping Service - P	846
9	NMRT09 - S	Large Power Service - S	14,131
10	NMRT09 - P	Large Power Service - P	7,535
11	NMRT10 - T	Military Research & Development - T	20,335
12	NMRT10 - T/115	Military Research & Development - T/115	16,380
13	NMRT11 - S	Street Lighting Service - S	849
14	NMRT12 - S	Private Area Lighting Service - S	1,202
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	2,682
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	1,250
17	NMRT26 - P	State University Service - P	13,219
18	NMRT29 - S	Large Power Interruptible Service - S	2,642
18	NMRT29 - P	Large Power Interruptible Service - P	2,476
19		Total New Mexico	<u>633,672</u>
		<u>FERC Jurisdiction Non-Coincident Demand at Meter</u>	
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	6,275
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City	7,800
22		Total FERC	<u>14,075</u>
		<u>Total Company at Meter</u>	
23		Total Company	<u>2,735,329</u>

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Line No	Rate & Voltage	(a) (b) Texas Non-Coincident Demand at Source Description	(c) 2011
1	TXRT01 - S	Residential Service - S	1,105,878
2	TXRT01 - WH	Residential Service Water Heating Service - S	30,174
3	TXRT02 - S	Small Commercial Service - S	148,861
4	TXRT02 - WH	Small Commercial Water Heating Service - S	1,136
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	8,284
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	450
7	TXRT08 - S	Governmental Street Lighting & Signal Service - S	12,596
8	TXRT09 - S	Signal Lighting - S	0
9	TXRT11 - S	Municipal Pumping Service - S	16,811
10	TXRT11 - P	Municipal Pumping Service - P	1,079
11	TXRT11 - S TOU	Municipal Pumping Service TOU - S	23,143
12	TXRT11 - P TOU	Municipal Pumping Service TOU - P	8,795
13	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,356
14	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	5,036
15	TXRT22 - S	Irrigation Service - S	2,073
16	TXRT24 - S	General Service - S	411,761
17	TXRT24 - P	General Service - P	11,395
18	TXRT24 - WH	General Service Water Heating	7
19	TXRT25 - S	Large Power Service - S	104,431
20	TXRT25 - P	Large Power Service - P	27,821
21	TXRT25 - T/115	Large Power Service - T	1,547
22	TXRT43 - S	University Service - S	2,011
23	TXRT43 - P	University Service - P	12,443
24	TXRT31 - T/115	Military Reservation Service - T	74,432
25	TXRT26 - T/115	Petroleum Refining Service - T	41,661
26	TXRT28 - S	Private Area Lighting Service - S	7,186
27	TXRT30 - T/69	Electric Furnace Rate - T/69	1,465
28	TXRT30 - T/115	Electric Furnace Rate - T/115	3,691
29	TXRT34 - S	Cotton Gin Service - S	1,774
30	TXRT38 - S	Interruptible Service Rate - Large Power - S	0
31	TXRT38 - P	Interruptible Service Rate - Large Power - P	16,336
32	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	0
33	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	15,762
34	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	30,868
35	TXRT41- 02 S	City and County Small Commercial Service - S	0
36	TXRT41 - 24 S	City and County General Service - S	111,423
37	TXRT41 - 24 P	City and County General Service - P	20,951
38	TXRT41 - 25 S	City and County Large Power Service - S	0
39	TXRT41 - 25 P	City and County Large Power Service - P	0
40	TXRT45/25 - P	Supplementary Power Service - P	4,027
37	TXRT46/47 - P	Maintenance & Backup Power Service - P	597
38		Total Texas	<u>2,276,261</u>

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Line No	(a) Rate & Voltage	(b) New Mexico Non-Coincident Demand at Source Description	(c) 2011
1	NMRT01 - S	Residential Service - S	358,353
2	NMRT03 - S	Small Commercial Service - S	102,885
3	NMRT04 - S	General Service - S	86,738
4	NMRT04 - P	General Service - P	3,388
5	NMRT05 - S	Irrigation Service - S	21,408
6	NMRT07 - S	City and County Service - S	24,156
7	NMRT08 - S	Municipal Pumping Service - S	6,467
8	NMRT08 - P	Municipal Pumping Service - P	911
9	NMRT09 - S	Large Power Service - S	15,501
10	NMRT09 - P	Large Power Service - P	8,110
11	NMRT10 - T	Military Research & Development - T	21,059
12	NMRT10 - T/115	Military Research & Development - T/115	16,891
13	NMRT11 - S	Street Lighting Service - S	931
14	NMRT12 - S	Private Area Lighting Service - S	1,319
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	2,942
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	1,371
17	NMRT26 - P	State University Service - P	14,227
18	NMRT29 - S	Large Power Interruptible Service - S	2,898
18	NMRT29 - P	Large Power Interruptible Service - P	2,665
19		Total New Mexico	<u>692,220</u>
		<u>FERC Jurisdiction Non-Coincident Demand at Source</u>	
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	6,471
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City	8,043
22		Total FERC	<u>14,514</u>
		<u>Total Company at Source</u>	
23		Total Company	<u>2,982,995</u>

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(a)		(b)	(c)
Line No	Rate & Voltage	Texas Non-Coincident Demand at Meter Description	2012
1	TXRT01 - S	Residential Service - S	1,053,561
2	TXRT01 - WH	Residential Service Water Heating Service - S	21,480
3	TXRT02 - S	Small Commercial Service - S	117,708
4	TXRT02 - WH	Small Commercial Water Heating Service - S	946
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	7,886
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	496
7	TXRT08 - S	Governmental Street Lighting & Signal Service - S	9,039
8	TXRT09 - S	Signal Lighting - S	0
9	TXRT11 - S	Municipal Pumping Service - S	11,052
10	TXRT11 - P	Municipal Pumping Service - P	1,054
11	TXRT11 - S TOU	Municipal Pumping Service TOU - S	18,237
12	TXRT11 - P TOU	Municipal Pumping Service TOU - P	11,259
13	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,000
14	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	3,926
15	TXRT22 - S	Irrigation Service - S	1,838
16	TXRT24 - S	General Service - S	386,128
17	TXRT24 - P	General Service - P	10,423
18	TXRT24 - WH	General Service Water Heating	4
19	TXRT25 - S	Large Power Service - S	94,765
20	TXRT25 - P	Large Power Service - P	22,579
21	TXRT25 - T/115	Large Power Service - T	1,500
22	TXRT43 - S	University Service - S	1,321
23	TXRT43 - P	University Service - P	11,363
24	TXRT31 - T/115	Military Reservation Service - T	69,772
25	TXRT26 - T/115	Petroleum Refining Service - T	41,941
26	TXRT28 - S	Private Area Lighting Service - S	6,258
27	TXRT30 - T/69	Electric Furnace Rate - T/69	2,385
28	TXRT30 - T/115	Electric Furnace Rate - T/115	3,615
29	TXRT34 - S	Cotton Gin Service - S	1,630
30	TXRT38 - S	Interruptible Service Rate - Large Power - S	0
31	TXRT38 - P	Interruptible Service Rate - Large Power - P	15,068
32	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	3,446
33	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	12,145
34	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	34,459
35	TXRT41- 02 S	City and County Small Commercial Service - S	0
36	TXRT41 - 24 S	City and County General Service - S	101,430
37	TXRT41 - 24 P	City and County General Service - P	21,208
38	TXRT41 - 25 S	City and County Large Power Service - S	0
39	TXRT41 - 25 P	City and County Large Power Service - P	0
40	TXRT45/25 - P	Supplementary Power Service - P	4,174
41	TXRT46/47 - P	Maintenance & Backup Power Service - P	47
42		Total Texas	<u>2,114,143</u>

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Line No	(a) Rate & Voltage	(b) New Mexico Non-Coincident Demand at Meter Description	(c) 2012
1	NMRT01 - S	Residential Service - S	383,441
2	NMRT03 - S	Small Commercial Service - S	74,998
3	NMRT04 - S	General Service - S	93,086
4	NMRT04 - P	General Service - P	3,091
5	NMRT05 - S	Irrigation Service - S	17,866
6	NMRT07 - S	City and County Service - S	24,556
7	NMRT08 - S	Municipal Pumping Service - S	6,439
8	NMRT08 - P	Municipal Pumping Service - P	360
9	NMRT09 - S	Large Power Service - S	13,815
10	NMRT09 - P	Large Power Service - P	10,665
11	NMRT10 - T	Military Research & Development - T	18,040
12	NMRT10 - T/115	Military Research & Development - T/115	16,977
13	NMRT11 - S	Street Lighting Service - S	761
14	NMRT12 - S	Private Area Lighting Service - S	1,135
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	6,172
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	1,676
17	NMRT26 - P	State University Service - P	13,235
18	NMRT29 - S	Large Power Interruptible Service - S	2,276
19	NMRT29 - P	Large Power Interruptible Service - P	2,537
20		Total New Mexico	691,126
		<u>FERC Jurisdiction Non-Coincident Demand at Meter</u>	
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	6,728
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	7,812
23		Total FERC	14,540
		<u>Total Company at Meter</u>	
24		Total Company	2,819,809

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	(a)	(b)	(c)
Line	Rate &	Texas Non-Coincident Demand at Source	
No.	Voltage	Description	2012
1	TXRT01 - S	Residential Service - S	1,155,704
2	TXRT01 - WH	Residential Service Water Heating Service - S	23,562
3	TXRT02 - S	Small Commercial Service - S	129,120
4	TXRT02 - WH	Small Commercial Water Heating Service - S	1,038
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	8,651
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	534
7	TXRT08 - S	Governmental Street Lighting & Signal Service - S	9,915
8	TXRT09 - S	Signal Lighting - S	0
9	TXRT11 - S	Municipal Pumping Service - S	12,123
10	TXRT11 - P	Municipal Pumping Service - P	1,134
11	TXRT11 - S TOU	Municipal Pumping Service TOU - S	20,005
12	TXRT11 - P TOU	Municipal Pumping Service TOU - P	12,117
13	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,356
14	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	4,066
15	TXRT22 - S	Irrigation Service - S	2,016
16	TXRT24 - S	General Service - S	423,563
17	TXRT24 - P	General Service - P	11,218
18	TXRT24 - WH	General Service Water Heating	4
19	TXRT25 - S	Large Power Service - S	103,952
20	TXRT25 - P	Large Power Service - P	24,301
21	TXRT25 - T/115	Large Power Service - T	1,547
22	TXRT43 - S	University Service - S	1,449
23	TXRT43 - P	University Service - P	12,229
24	TXRT31 - T/115	Military Reservation Service - T	71,950
25	TXRT26 - T/115	Petroleum Refining Service - T	43,250
26	TXRT28 - S	Private Area Lighting Service - S	6,865
27	TXRT30 - T/69	Electric Furnace Rate - T/69	2,459
28	TXRT30 - T/115	Electric Furnace Rate - T/115	3,728
29	TXRT34 - S	Cotton Gin Service - S	1,788
30	TXRT38 - S	Interruptible Service Rate - Large Power - S	0
31	TXRT38 - P	Interruptible Service Rate - Large Power - P	16,217
32	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	3,554
33	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	12,524
34	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	35,534
35	TXRT41- 02 S	City and County Small Commercial Service - S	0
36	TXRT41 - 24 S	City and County General Service - S	111,264
37	TXRT41 - 24 P	City and County General Service - P	22,825
38	TXRT41 - 25 S	City and County Large Power Service - S	0
39	TXRT41 - 25 P	City and County Large Power Service - P	0
40	TXRT45/25 - P	Supplementary Power Service - P	4,492
41	TXRT46/47 - P	Maintenance & Backup Power Service - P	51
42		Total Texas	<u>2,305,105</u>

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Line No	(a) Rate & Voltage	(b) New Mexico Non-Coincident Demand at Source Description	(c) 2012
1	NMRT01 - S	Residential Service - S	420,616
2	NMRT03 - S	Small Commercial Service - S	82,269
3	NMRT04 - S	General Service - S	102,111
4	NMRT04 - P	General Service - P	3,327
5	NMRT05 - S	Irrigation Service - S	19,598
6	NMRT07 - S	City and County Service - S	26,937
7	NMRT08 - S	Municipal Pumping Service - S	7,063
8	NMRT08 - P	Municipal Pumping Service - P	387
9	NMRT09 - S	Large Power Service - S	15,154
10	NMRT09 - P	Large Power Service - P	11,478
11	NMRT10 - T	Military Research & Development - T	18,682
12	NMRT10 - T/115	Military Research & Development - T/115	17,507
13	NMRT11 - S	Street Lighting Service - S	835
14	NMRT12 - S	Private Area Lighting Service - S	1,245
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	6,770
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	1,838
17	NMRT26 - P	State University Service - P	14,244
18	NMRT29 - S	Large Power Interruptible Service - S	2,497
19	NMRT29 - P	Large Power Interruptible Service - P	2,730
20		Total New Mexico	<u>755,288</u>
		<u>FERC Jurisdiction Non-Coincident Demand at Source</u>	
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	6,938
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	8,056
23		Total FERC	<u>14,994</u>
		<u>Total Company at Source</u>	
24		Total Company	<u>3,075,387</u>

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	(a)	(b)	(c)
Line	Rate &	Texas Non-Coincident Demand at Meter	
No	Voltage	Description	2013
1	TXRT01 - S	Residential Service - S	1,194,157
2	TXRT01 - WH	Residential Service Water Heating Service - S	21,403
3	TXRT02 - S	Small Commercial Service - S	124,242
4	TXRT02 - WH	Small Commercial Water Heating Service - S	854
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	7,881
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	467
7	TXRT08 - S	Governmental Street Lighting & Signal Service - S	9,431
8	TXRT09 - S	Signal Lighting - S	0
9	TXRT11 - S	Municipal Pumping Service - S	11,710
10	TXRT11 - P	Municipal Pumping Service - P	725
11	TXRT11 - S TOU	Municipal Pumping Service TOU - S	21,633
12	TXRT11 - P TOU	Municipal Pumping Service TOU - P	10,399
13	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,000
14	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	6,262
15	TXRT22 - S	Irrigation Service - S	2,411
16	TXRT24 - S	General Service - S	412,983
17	TXRT24 - P	General Service - P	12,570
18	TXRT24 - WH	General Service Water Heating	23
19	TXRT25 - S	Large Power Service - S	91,175
20	TXRT25 - P	Large Power Service - P	20,027
21	TXRT25 - T/115	Large Power Service - T	1,500
22	TXRT25A - S	Large Power Off-Peak Service - S	3,938
23	TXRT25A - P	Large Power Off-Peak Service - P	3,732
24	TXRT43 - S	University Service - S	1,288
25	TXRT43 - P	University Service - P	11,810
26	TXRT31 - T/115	Military Reservation Service - T	67,042
27	TXRT26 - T/115	Petroleum Refining Service - T	42,059
28	TXRT28 - S	Private Area Lighting Service - S	6,299
29	TXRT30 - T/69	Electric Furnace Rate - T/69	2,206
30	TXRT30 - T/115	Electric Furnace Rate - T/115	3,889
31	TXRT34 - S	Cotton Gin Service - S	1,623
32	TXRT38 - P	Interruptible Service Rate - Large Power - P	13,687
33	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	3,652
34	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	11,595
35	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	36,543
36	TXRT41- 02 S	City and County Small Commercial Service - S	0
37	TXRT41 - 24 S	City and County General Service - S	100,517
38	TXRT41 - 24 P	City and County General Service - P	11,814
39	TXRT41 - 25 S	City and County Large Power Service - S	0
40	TXRT41 - 25 P	City and County Large Power Service - P	0
41	TXRT45/25 - P	Supplementary Power Service - P	4,116
42	TXRT46/47 - P	Maintenance & Backup Power Service - P	21
43		Total Texas	<u>2,285,684</u>

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Line No	(a) Rate & Voltage	(b) New Mexico Non-Coincident Demand at Meter Description	(c) 2013
1	NMRT01 - S	Residential Service - S	482,802
2	NMRT03 - S	Small Commercial Service - S	83,194
3	NMRT03 - P	Small Commercial Service - P	4
4	NMRT04 - S	General Service - S	92,466
5	NMRT04 - P	General Service - P	3,972
6	NMRT05 - S	Irrigation Service - S	17,348
7	NMRT07 - S	City and County Service - S	24,360
8	NMRT08 - S	Municipal Pumping Service - S	9,626
9	NMRT08 - P	Municipal Pumping Service - P	385
10	NMRT09 - S	Large Power Service - S	10,750
11	NMRT09 - P	Large Power Service - P	11,484
12	NMRT10 - T	Military Research & Development - T	15,880
13	NMRT10 - T/115	Military Research & Development - T/115	17,114
14	NMRT11 - S	Street Lighting Service - S	778
15	NMRT12 - S	Private Area Lighting Service - S	1,141
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	3,010
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	1,194
18	NMRT26 - P	State University Service - P	15,756
19	NMRT29 - S	Large Power Interruptible Service - S	3,048
20	NMRT29 - P	Large Power Interruptible Service - P	3,010
21		Total New Mexico	<u>797,322</u>
		<u>FERC Jurisdiction Non-Coincident Demand at Meter</u>	
22	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	6,836
23	TXRT95 - T/115	Rio Grande Co-Op - Dell City	7,788
24		Total FERC	<u>14,624</u>
		<u>Total Company at Meter</u>	
25		Total Company	<u>3,097,630</u>

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Line No	(a) Rate & Voltage	(b) Texas Non-Coincident Demand at Source Description	(c) 2013
1	TXRT01 - S	Residential Service - S	1,309,931
2	TXRT01 - WH	Residential Service Water Heating Service - S	23,478
3	TXRT02 - S	Small Commercial Service - S	136,287
4	TXRT02 - WH	Small Commercial Water Heating Service - S	937
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	8,645
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	503
7	TXRT08 - S	Governmental Street Lighting & Signal Service - S	10,345
8	TXRT09 - S	Signal Lighting - S	0
9	TXRT11 - S	Municipal Pumping Service - S	12,845
10	TXRT11 - P	Municipal Pumping Service - P	780
11	TXRT11 - S TOU	Municipal Pumping Service TOU - S	23,730
12	TXRT11 - P TOU	Municipal Pumping Service TOU - P	11,192
13	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,356
14	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	6,485
15	TXRT22 - S	Irrigation Service - S	2,645
16	TXRT24 - S	General Service - S	453,022
17	TXRT24 - P	General Service - P	13,528
18	TXRT24 - WH	General Service Water Heating	25
19	TXRT25 - S	Large Power Service - S	100,014
20	TXRT25 - P	Large Power Service - P	21,554
21	TXRT25 - T/115	Large Power Service - T	1,547
22	TXRT25A - S	Large Power Off-Peak Service - S	4,320
23	TXRT25A - P	Large Power Off-Peak Service - P	4,017
24	TXRT43 - S	University Service - S	1,413
25	TXRT43 - P	University Service - P	12,711
26	TXRT31 - T/115	Military Reservation Service - T	69,134
27	TXRT26 - T/115	Petroleum Refining Service - T	43,372
28	TXRT28 - S	Private Area Lighting Service - S	6,910
29	TXRT30 - T/69	Electric Furnace Rate - T/69	2,275
30	TXRT30 - T/115	Electric Furnace Rate - T/115	4,010
31	TXRT34 - S	Cotton Gin Service - S	1,780
32	TXRT38 - P	Interruptible Service Rate - Large Power - P	14,731
33	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	3,766
34	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	11,957
35	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	37,684
36	TXRT41- 02 S	City and County Small Commercial Service - S	0
37	TXRT41 - 24 S	City and County General Service - S	110,262
38	TXRT41 - 24 P	City and County General Service - P	12,715
39	TXRT41 - 25 S	City and County Large Power Service - S	0
40	TXRT41 - 25 P	City and County Large Power Service - P	0
41	TXRT45/25 - P	Supplementary Power Service - P	4,430
42	TXRT46/47 - P	Maintenance & Backup Power Service - P	23
43		Total Texas	<u>2,493,359</u>

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Line No	(a) Rate & Voltage	(b) New Mexico Non-Coincident Demand at Source Description	(c) 2013
1	NMRT01 - S	Residential Service - S	529,610
2	NMRT03 - S	Small Commercial Service - S	91,260
3	NMRT03 - P	Small Commercial Service - P	4
4	NMRT04 - S	General Service - S	101,431
5	NMRT04 - P	General Service - P	4,275
6	NMRT05 - S	Irrigation Service - S	19,030
7	NMRT07 - S	City and County Service - S	26,722
8	NMRT08 - S	Municipal Pumping Service - S	10,559
9	NMRT08 - P	Municipal Pumping Service - P	414
10	NMRT09 - S	Large Power Service - S	11,792
11	NMRT09 - P	Large Power Service - P	12,360
12	NMRT10 - T	Military Research & Development - T	16,445
13	NMRT10 - T/115	Military Research & Development - T/115	17,648
14	NMRT11 - S	Street Lighting Service - S	853
15	NMRT12 - S	Private Area Lighting Service - S	1,252
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	3,302
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	1,310
18	NMRT26 - P	State University Service - P	16,957
19	NMRT29 - S	Large Power Interruptible Service - S	3,344
20	NMRT29 - P	Large Power Interruptible Service - P	3,240
21		Total New Mexico	871,808
		<u>FERC Jurisdiction Non-Coincident Demand at Source</u>	
22	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	7,049
23	TXRT95 - T/115	Rio Grande Co-Op - Dell City	8,031
24		Total FERC	<u>15,080</u>
		<u>Total Company at Source</u>	
25		Total Company	<u>3,380,247</u>

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Line No	(a) Rate & Voltage	(b) Texas Non-Coincident Demand at Meter Description	(c) 2014
1	TXRT01 - S	Residential Service - S	1,334,658
2	TXRT01 - WH	Residential Service Water Heating Service - S	0
3	TXRT02 - S	Small Commercial Service - S	134,059
4	TXRT02 - WH	Small Commercial Water Heating Service - S	0
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	7,272
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	417
7	TXRT08 - S	Governmental Street Lighting & Signal Service - S	8,564
8	TXRT08A - S	LED Street Lighting	0
9	TXRT11 - S	Municipal Pumping Service - S	12,606
10	TXRT11 - P	Municipal Pumping Service - P	796
11	TXRT11 - S TOU	Municipal Pumping Service TOU - S	23,348
12	TXRT11 - P TOU	Municipal Pumping Service TOU - P	11,208
13	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,000
14	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	4,848
15	TXRTWH	Water Heating Service	18,330
16	TXRT22 - S	Irrigation Service - S	2,894
17	TXRT24 - S	General Service - S	425,465
18	TXRT24 - P	General Service - P	11,033
19	TXRT24 - WH	General Service Water Heating	0
20	TXRT25 - S	Large Power Service - S	88,703
21	TXRT25 - P	Large Power Service - P	18,951
22	TXRT25 - T/115	Large Power Service - T	1,500
23	TXRT25A - S	Large Power Off-Peak Service - S	0
24	TXRT25A - P	Large Power Off-Peak Service - P	4,491
25	TXRT43 - S	University Service - S	1,146
26	TXRT43 - P	University Service - P	10,858
27	TXRT31 - T/115	Military Reservation Service - T	64,356
28	TXRT26 - T/115	Petroleum Refining Service - T	43,589
29	TXRT28 - S	Private Area Lighting Service - S	6,305
30	TXRT30 - T/69	Electric Furnace Rate - T/69	2,592
31	TXRT30 - T/115	Electric Furnace Rate - T/115	3,829
32	TXRT34 - S	Cotton Gin Service - S	1,619
33	TXRT38 - P	Interruptible Service Rate - Large Power - P	10,053
34	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	4,127
35	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	11,318
36	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	34,837
37	TXRT38 - 31/115	Interruptible Power Service - Military Service	15,302
38	TXRT41 - 24 S	City and County General Service - S	99,250
39	TXRT41 - 24 P	City and County General Service - P	9,912
40	TXRT45/25 - P	Supplementary Power Service - P	4,079
41	TXRT46/47 - P	Maintenance & Backup Power Service - P	7
42		Total Texas	<u>2,442,322</u>

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Line No	(a) Rate & Voltage	(b) New Mexico Non-Coincident Demand at Meter Description	(c) 2014
1	NMRT01 - S	Residential Service - S	426,754
2	NMRT03 - S	Small Commercial Service - S	92,160
3	NMRT03 - P	Small Commercial Service - P	3
4	NMRT04 - S	General Service - S	85,443
5	NMRT04 - P	General Service - P	5,285
6	NMRT05 - S	Irrigation Service - S	18,726
7	NMRT07 - S	City and County Service - S	18,675
8	NMRT08 - S	Municipal Pumping Service - S	6,481
9	NMRT08 - P	Municipal Pumping Service - P	1,000
10	NMRT09 - S	Large Power Service - S	8,843
11	NMRT09 - P	Large Power Service - P	10,831
12	NMRT10 - T	Military Research & Development - T	14,855
13	NMRT10 - T/115	Military Research & Development - T/115	17,025
14	NMRT11 - S	Street Lighting Service - S	1,269
15	NMRT12 - S	Private Area Lighting Service - S	1,167
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	6,745
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	1,701
18	NMRT26 - P	State University Service - P	13,141
19	NMRT29 - S	Large Power Interruptible Service - S	2,102
20	NMRT29 - P	Large Power Interruptible Service - P	2,196
21		Total New Mexico	<u>734,402</u>
		<u>FERC Jurisdiction Non-Coincident Demand at Meter</u>	
22	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	7,225
23	TXRT95 - T/115	Rio Grande Co-Op - Dell City	7,884
24		Total FERC	<u>15,109</u>
		<u>Total Company at Meter</u>	
25		Total Company	<u>3,191,833</u>

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	(a)	(b)	(c)
Line	Rate &	Texas Non-Coincident Demand at Source	
No	Voltage	Description	2014
1	TXRT01 - S	Residential Service - S	1,456,579
2	TXRT01 - WH	Residential Service Water Heating Service - S	0
3	TXRT02 - S	Small Commercial Service - S	146,305
4	TXRT02 - WH	Small Commercial Water Heating Service - S	0
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	7,936
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	447
7	TXRT08 - S	Governmental Street Lighting & Signal Service - S	9,346
8	TXRT08A - S	LED Street Lighting	0
9	TXRT11 - S	Municipal Pumping Service - S	13,758
10	TXRT11 - P	Municipal Pumping Service - P	853
11	TXRT11 - S TOU	Municipal Pumping Service TOU - S	25,481
12	TXRT11 - P TOU	Municipal Pumping Service TOU - P	12,016
13	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,359
14	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	5,022
15	TXRTWH	Water Heating Service	20,004
16	TXRT22 - S	Irrigation Service - S	3,158
17	TXRT24 - S	General Service - S	464,331
18	TXRT24 - P	General Service - P	11,829
19	TXRT24 - WH	General Service Water Heating	0
20	TXRT25 - S	Large Power Service - S	96,806
21	TXRT25 - P	Large Power Service - P	20,318
22	TXRT25 - T/115	Large Power Service - T	1,548
23	TXRT25A - S	Large Power Off-Peak Service - S	0
24	TXRT25A - P	Large Power Off-Peak Service - P	4,815
25	TXRT43 - S	University Service - S	1,251
26	TXRT43 - P	University Service - P	11,641
27	TXRT31 - T/115	Military Reservation Service - T	66,416
28	TXRT26 - T/115	Petroleum Refining Service - T	44,984
29	TXRT28 - S	Private Area Lighting Service - S	6,881
30	TXRT30 - T/69	Electric Furnace Rate - T/69	2,675
31	TXRT30 - T/115	Electric Furnace Rate - T/115	3,952
32	TXRT34 - S	Cotton Gin Service - S	1,767
33	TXRT38 - P	Interruptible Service Rate - Large Power - P	10,778
34	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	4,259
35	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	11,680
36	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	35,952
37	TXRT38 - 31/115	Interruptible Power Service - Military Service	15,792
38	TXRT41 - 24 S	City and County General Service - S	108,316
39	TXRT41 - 24 P	City and County General Service - P	10,627
40	TXRT45/25 - P	Supplementary Power Service - P	4,373
41	TXRT46/47 - P	Maintenance & Backup Power Service - P	8
42		Total Texas	<u>2,652,263</u>

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Line No	(a) Rate & Voltage	(b) New Mexico Non-Coincident Demand at Source Description	(c) 2014
1	NMRT01 - S	Residential Service - S	465,738
2	NMRT03 - S	Small Commercial Service - S	100,579
3	NMRT03 - P	Small Commercial Service - P	3
4	NMRT04 - S	General Service - S	93,248
5	NMRT04 - P	General Service - P	5,666
6	NMRT05 - S	Irrigation Service - S	20,437
7	NMRT07 - S	City and County Service - S	20,381
8	NMRT08 - S	Municipal Pumping Service - S	7,073
9	NMRT08 - P	Municipal Pumping Service - P	1,072
10	NMRT09 - S	Large Power Service - S	9,651
11	NMRT09 - P	Large Power Service - P	11,612
12	NMRT10 - T	Military Research & Development - T	15,388
13	NMRT10 - T/115	Military Research & Development - T/115	17,570
14	NMRT11 - S	Street Lighting Service - S	1,385
15	NMRT12 - S	Private Area Lighting Service - S	1,274
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	7,361
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	1,856
18	NMRT26 - P	State University Service - P	14,089
19	NMRT29 - S	Large Power Interruptible Service - S	2,294
20	NMRT29 - P	Large Power Interruptible Service - P	2,354
21		Total New Mexico	<u>799,031</u>
		<u>FERC Jurisdiction Non-Coincident Demand at Source</u>	
22	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	7,456
23	TXRT95 - T/115	Rio Grande Co-Op - Dell City	8,136
24		Total FERC	<u>15,592</u>
		<u>Total Company at Source</u>	
25		Total Company	<u>3,466,886</u>

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Line No	(a) Rate & Voltage	(b) Texas Non-Coincident Demand at Meter Description	(c) 2015
1	TXRT01 - S	Residential Service - S	1,143,608
2	TXRT02 - S	Small General Service - S	140,508
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	7,062
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	315
5	TXRT08 - S	Street Lighting	8,488
6	TXRT11 - S	Municipal Pumping Service - S	12,577
7	TXRT11 - P	Municipal Pumping Service - P	932
8	TXRT11 - S TOU	Municipal Pumping Service TOU - S	22,311
9	TXRT11 - P TOU	Municipal Pumping Service TOU - P	8,808
10	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,000
11	TXRT15/A-Sta	Curtable Electrolytic Refining Service - Sta	5,150
12	TXRTWH	Water Heating Service	18,963
13	TXRT22 - S	Irrigation Service - S	3,142
14	TXRT24 - S	General Service - S	422,799
15	TXRT24 - P	General Service - P	11,269
16	TXRT25 - S	Large Power Service - S	89,139
17	TXRT25 - P	Large Power Service - P	19,946
18	TXRT25 - T/115	Large Power Service - T	1,500
19	TXRT25A - P	Large Power Off-Peak Service - P	2,597
20	TXRT26 - T/115	Petroleum Refining Service - T	42,525
21	TXRT28 - S	Private Area Lighting Service - S	6,368
22	TXRT30 - T/69	Electric Furnace Rate - T/69	4,902
23	TXRT30 - T/115	Electric Furnace Rate - T/115	3,700
24	TXRT31 - T/115	Military Reservation Service - T	44,532
25	TXRT34 - S	Cotton Gin Service - S	1,618
26	TXRT38 - P	Interruptible Service Rate - Large Power - P	9,652
27	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	4,181
28	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	11,951
29	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	36,194
30	TXRT38 - 31/115	Interruptible Power Service - Military Service	21,225
31	TXRT41 - 24 S	City and County Service - S	99,436
32	TXRT41 - 24 P	City and County Service - P	8,885
33	TXRT43 - S	University Service - S	1,181
34	TXRT43 - P	University Service - P	11,462
35	TXRT45/25 - P	Supplementary Power Service - P	3,939
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	0
37		Total Texas	<u>2,240,864</u>

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Line No	(a) Rate & Voltage	(b) New Mexico Non-Coincident Demand at Meter Description	(c) 2015
1	NMRT01 - S	Residential Service - S	393,248
2	NMRT03 - S	Small General Service - S	96,813
3	NMRT03 - P	Small Commercial Service - P	1
4	NMRT04 - S	General Service - S	89,156
5	NMRT04 - P	General Service - P	4,833
6	NMRT05 - S	Irrigation Service - S	20,131
7	NMRT07 - S	City and County Service - S	21,743
8	NMRT08 - S	Municipal Pumping Service - S	5,629
9	NMRT08 - P	Municipal Pumping Service - P	747
10	NMRT09 - S	Large Power Service - S	11,196
11	NMRT09 - P	Large Power Service - P	12,073
12	NMRT10 - T	Military Research & Development - T	14,081
13	NMRT10 - T/115	Military Research & Development - T/115	17,982
14	NMRT11 - S	Street Lighting Service - S	730
15	NMRT12 - S	Private Area Lighting Service - S	1,178
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	7,045
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	1,715
18	NMRT26 - P	State University Service - P	11,195
19	NMRT29 - S	Large Power Interruptible Service - S	2,703
20	NMRT29 - P	Large Power Interruptible Service - P	1,263
21		Total New Mexico	<u>713,463</u>
		<u>FERC Jurisdiction Non-Coincident Demand at Meter</u>	
22	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	7,441
23	TXRT95 - T/115	Rio Grande Co-Op - Dell City	8,496
24		Total FERC	<u>15,937</u>
		<u>Total Company at Meter</u>	
25		Total Company	<u>2,970,263</u>

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(a)		(b)	(c)
Line No	Rate & Voltage	Texas Non-Coincident Demand at Source Description	2015
1	TXRT01 - S	Residential Service - S	1,248,076
2	TXRT02 - S	Small General Service - S	153,343
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	7,708
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	337
5	TXRT08 - S	Street Lighting	9,263
6	TXRT11 - S	Municipal Pumping Service - S	13,726
7	TXRT11 - P	Municipal Pumping Service - P	999
8	TXRT11 - S TOU	Municipal Pumping Service TOU - S	24,349
9	TXRT11 - P TOU	Municipal Pumping Service TOU - P	9,443
10	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,359
11	TXRT15/A-Sta	Curtable Electrolytic Refining Service - Sta	5,335
12	TXRTWH	Water Heating Service	20,695
13	TXRT22 - S	Irrigation Service - S	3,429
14	TXRT24 - S	General Service - S	461,422
15	TXRT24 - P	General Service - P	12,082
16	TXRT25 - S	Large Power Service - S	97,282
17	TXRT25 - P	Large Power Service - P	21,384
18	TXRT25 - T/115	Large Power Service - T	1,548
19	TXRT25A - P	Large Power Off-Peak Service - P	2,784
20	TXRT26 - T/115	Petroleum Refining Service - T	43,886
21	TXRT28 - S	Private Area Lighting Service - S	6,950
22	TXRT30 - T/69	Electric Furnace Rate - T/69	5,059
23	TXRT30 - T/115	Electric Furnace Rate - T/115	3,818
24	TXRT31 - T/115	Military Reservation Service - T	45,957
25	TXRT34 - S	Cotton Gin Service - S	1,766
26	TXRT38 - P	Interruptible Service Rate - Large Power - P	10,348
27	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	4,315
28	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	12,333
29	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	37,353
30	TXRT38 - 31/115	Interruptible Power Service - Military Service	21,905
31	TXRT41 - 24 S	City and County Service - S	108,519
32	TXRT41 - 24 P	City and County Service - P	9,526
33	TXRT43 - S	University Service - S	1,289
34	TXRT43 - P	University Service - P	12,288
35	TXRT45/25 - P	Supplementary Power Service - P	4,223
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	0
37		Total Texas	<u>2,433,100</u>

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	(a)	(b)	(c)
Line No	Rate & Voltage	New Mexico Non-Coincident Demand at Source Description	2015
1	NMRT01 - S	Residential Service - S	429,171
2	NMRT03 - S	Small General Service - S	105,656
3	NMRT03 - P	Small Commercial Service - P	2
4	NMRT04 - S	General Service - S	97,301
5	NMRT04 - P	General Service - P	5,181
6	NMRT05 - S	Irrigation Service - S	21,970
7	NMRT07 - S	City and County Service - S	23,729
8	NMRT08 - S	Municipal Pumping Service - S	6,143
9	NMRT08 - P	Municipal Pumping Service - P	801
10	NMRT09 - S	Large Power Service - S	12,218
11	NMRT09 - P	Large Power Service - P	12,943
12	NMRT10 - T	Military Research & Development - T	14,587
13	NMRT10 - T/115	Military Research & Development - T/115	18,558
14	NMRT11 - S	Street Lighting Service - S	797
15	NMRT12 - S	Private Area Lighting Service - S	1,286
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	7,689
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	1,872
18	NMRT26 - P	State University Service - P	12,003
19	NMRT29 - S	Large Power Interruptible Service - S	2,950
20	NMRT29 - P	Large Power Interruptible Service - P	1,354
21		Total New Mexico	<u>776,210</u>
		<u>FERC Jurisdiction Non-Coincident Demand at Source</u>	
22	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	7,679
23	TXRT95 - T/115	Rio Grande Co-Op - Dell City	8,768
24		Total FERC	<u>16,447</u>
		<u>Total Company at Source</u>	
25		Total Company	<u>3,225,757</u>

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Line No	(a) Rate & Voltage	(b) Texas Non-Coincident Demand at Meter Description	(c) 2016
1	TXRT01 - S	Residential Service - S	1,296,355
2	TXRT02 - S	Small General Service - S	150,759
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	10,243
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	434
5	TXRT08 - S	Street Lighting	8,822
6	TXRT09 - S	Traffic Signals	233
7	TXRT11 - S	Municipal Pumping Service - S	6,413
8	TXRT11 - P	Municipal Pumping Service - P	805
9	TXRT11 - S TOU	Municipal Pumping Service TOU - S	31,073
10	TXRT11 - P TOU	Municipal Pumping Service TOU - P	9,224
11	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,000
12	TXRT15/A-Sta	Curtable Electrolytic Refining Service - Sta	4,833
13	TXRTWH	Water Heating Service	13,852
14	TXRT22 - S	Irrigation Service - S	3,816
15	TXRT24 - S	General Service - S	546,996
16	TXRT24 - P	General Service - P	12,262
17	TXRT25 - S	Large Power Service - S	88,704
18	TXRT25 - P	Large Power Service - P	30,660
19	TXRT25 - T/115	Large Power Service - T	1,500
20	TXRT25A - P	Large Power Off-Peak Service - P	1,022
21	TXRT26 - T/115	Petroleum Refining Service - T	42,317
22	TXRT28 - S	Private Area Lighting Service - S	6,393
23	TXRT30 - T/69	Electric Furnace Rate - T/69	4,470
24	TXRT30 - T/115	Electric Furnace Rate - T/115	3,855
25	TXRT31 - T/115	Military Reservation Service - T	44,856
26	TXRT34 - S	Cotton Gin Service - S	1,852
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	9,549
28	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	4,364
29	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	12,028
30	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	35,301
31	TXRT38 - 31/115	Interruptible Power Service - Military Service	21,737
32	TXRT41 - 24 S	City and County Service - S	105,216
33	TXRT41 - 24 P	City and County Service - P	10,853
34	TXRT43 - S	University Service - S	978
35	TXRT43 - P	University Service - P	10,149
36	TXRT45/25 - P	Supplementary Power Service - P	4,154
37	TXRT46/47 - P	Maintenance & Backup Power Service - P	0
38		Total Texas	<u>2,546,079</u>

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Line No	Rate & Voltage	New Mexico Non-Coincident Demand at Meter Description	2016
1	NMRT01 - S	Residential Service - S	395,115
2	NMRT03 - S	Small General Service - S	83,263
3	NMRT04 - S	General Service - S	88,806
4	NMRT04 - P	General Service - P	4,981
5	NMRT05 - S	Irrigation Service - S	27,879
6	NMRT07 - S	City and County Service - S	24,210
7	NMRT08 - S	Municipal Pumping Service - S	7,538
8	NMRT08 - P	Municipal Pumping Service - P	883
9	NMRT09 - S	Large Power Service - S	13,684
10	NMRT09 - P	Large Power Service - P	13,240
11	NMRT10 - T	Military Research & Development - T	13,199
12	NMRT10 - T/115	Military Research & Development - T/115	17,438
13	NMRT11 - S	Street Lighting Service - S	734
14	NMRT12 - S	Private Area Lighting Service - S	1,180
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	11,760
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	2,424
17	NMRT26 - P	State University Service - P	8,708
18	NMRT29 - S	Large Power Interruptible Service - S	2,764
19		Total New Mexico	<u>717,807</u>
		<u>FERC Jurisdiction Non-Coincident Demand at Meter</u>	
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	7,744
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City	8,184
22		Total FERC	<u>15,928</u>
		<u>Total Company at Meter</u>	
23		Total Company	<u>3,279,814</u>

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	(a)	(b)	(c)
Line	Rate &	Texas Non-Coincident Demand at Source	
No.	Voltage	Description	2016
1	TXRT01 - S	Residential Service - S	1,414,777
2	TXRT02 - S	Small General Service - S	164,531
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	11,178
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	466
5	TXRT08 - S	Street Lighting	9,627
6	TXRT09 - S	Traffic Signals	254
7	TXRT11 - S	Municipal Pumping Service - S	6,998
8	TXRT11 - P	Municipal Pumping Service - P	863
9	TXRT11 - S TOU	Municipal Pumping Service TOU - S	33,912
10	TXRT11 - P TOU	Municipal Pumping Service TOU - P	9,889
11	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,359
12	TXRT15/A-Sta	Curtable Electrolytic Refining Service - Sta	5,006
13	TXRTWH	Water Heating Service	15,118
14	TXRT22 - S	Irrigation Service - S	4,165
15	TXRT24 - S	General Service - S	596,964
16	TXRT24 - P	General Service - P	13,146
17	TXRT25 - S	Large Power Service - S	96,807
18	TXRT25 - P	Large Power Service - P	32,871
19	TXRT25 - T/115	Large Power Service - T	1,548
20	TXRT25A - P	Large Power Off-Peak Service - P	1,096
21	TXRT26 - T/115	Petroleum Refining Service - T	43,672
22	TXRT28 - S	Private Area Lighting Service - S	6,977
23	TXRT30 - T/69	Electric Furnace Rate - T/69	4,613
24	TXRT30 - T/115	Electric Furnace Rate - T/115	3,978
25	TXRT31 - T/115	Military Reservation Service - T	46,292
26	TXRT34 - S	Cotton Gin Service - S	2,021
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	10,238
28	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	4,504
29	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	12,413
30	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	36,431
31	TXRT38 - 31/115	Interruptible Power Service - Military Service	22,432
32	TXRT41 - 24 S	City and County Service - S	114,827
33	TXRT41 - 24 P	City and County Service - P	11,635
34	TXRT43 - S	University Service - S	1,068
35	TXRT43 - P	University Service - P	10,881
36	TXRT45/25 - P	Supplementary Power Service - P	4,454
37	TXRT46/47 - P	Maintenance & Backup Power Service - P	0
38		Total Texas	<u>2,766,013</u>

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Line No	(a) Rate & Voltage	(b) New Mexico Non-Coincident Demand at Source Description	(c) 2016
1	NMRT01 - S	Residential Service - S	431,208
2	NMRT03 - S	Small General Service - S	90,870
3	NMRT04 - S	General Service - S	96,918
4	NMRT04 - P	General Service - P	5,340
5	NMRT05 - S	Irrigation Service - S	30,426
6	NMRT07 - S	City and County Service - S	26,421
7	NMRT08 - S	Municipal Pumping Service - S	8,226
8	NMRT08 - P	Municipal Pumping Service - P	947
9	NMRT09 - S	Large Power Service - S	14,934
10	NMRT09 - P	Large Power Service - P	14,195
11	NMRT10 - T	Military Research & Development - T	13,673
12	NMRT10 - T/115	Military Research & Development - T/115	17,997
13	NMRT11 - S	Street Lighting Service - S	801
14	NMRT12 - S	Private Area Lighting Service - S	1,288
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	12,835
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	2,646
17	NMRT26 - P	State University Service - P	9,336
18	NMRT29 - S	Large Power Interruptible Service - S	3,017
19		Total New Mexico	<u>781,078</u>
		<u>FERC Jurisdiction Non-Coincident Demand at Source</u>	
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	7,991
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City	8,446
22		Total FERC	<u>16,437</u>
		<u>Total Company at Source</u>	
23		Total Company	<u>3,563,528</u>

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	(a)	(b)	(c)
Line	Rate &	Texas Non-Coincident Demand at Meter	
No.	Voltage	Description	2017
1	TXRT01 - S	Residential Service - S	1,445,007
2	TXRT02 - S	Small General Service - S	158,273
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	6,919
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	272
5	TXRT08 - S	Street Lighting	10,071
6	TXRT09 - S	Traffic Signals	235
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	35,160
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	9,433
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,000
10	TXRT15/A-Sta	Curtable Electrolytic Refining Service - Sta	4,462
11	TXRTWH	Water Heating Service	13,290
12	TXRT22 - S	Irrigation Service - S	6,507
13	TXRT24 - S	General Service - S	511,444
14	TXRT24 - P	General Service - P	9,219
15	TXRT25 - S	Large Power Service - S	89,684
16	TXRT25 - P	Large Power Service - P	35,035
17	TXRT25 - T/115	Large Power Service - T	1,500
18	TXRT26 - T/115	Petroleum Refining Service - T	41,932
19	TXRT28 - S	Private Area Lighting Service - S	7,983
20	TXRT30 - T/69	Electric Furnace Rate - T/69	2,301
21	TXRT30 - T/115	Electric Furnace Rate - T/115	3,943
22	TXRT31 - T/115	Military Reservation Service - T	48,762
23	TXRT34 - S	Cotton Gin Service - S	1,827
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	9,484
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	4,256
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	12,457
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	35,315
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	22,643
29	TXRT41 - 24 S	City and County Service - S	100,966
30	TXRT41 - 24 P	City and County Service - P	9,445
31		Total Texas	<u>2,647,826</u>

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Line No	(a) Rate & Voltage	(b) New Mexico Non-Coincident Demand at Meter Description	(c) 2017
1	NMRT01 - S	Residential Service - S	391,008
2	NMRT03 - S	Small General Service - S	70,615
3	NMRT04 - S	General Service - S	80,305
4	NMRT04 - P	General Service - P	8,726
5	NMRT05 - S	Irrigation Service - S	33,010
6	NMRT07 - S	City and County Service - S	23,031
7	NMRT08 - S	Municipal Pumping Service - S	7,616
8	NMRT08 - P	Municipal Pumping Service - P	1,179
9	NMRT09 - S	Large Power Service - S	14,693
10	NMRT09 - P	Large Power Service - P	12,468
11	NMRT10 - T	Military Research & Development - T	13,975
12	NMRT10 - T/115	Military Research & Development - T/115	17,330
13	NMRT11 - S	Street Lighting Service - S	735
14	NMRT12 - S	Private Area Lighting Service - S	1,189
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	12,310
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	1,616
17	NMRT26 - P	State University Service - P	8,274
18	NMRT29 - S	Large Power Interruptible Service - S	2,450
19		Total New Mexico	<u>700,532</u>
		<u>FERC Jurisdiction Non-Coincident Demand at Meter</u>	
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	7,960
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City	7,824
22		Total FERC	<u>15,784</u>
		<u>Total Company at Meter</u>	
23		Total Company	<u>3,364,141</u>

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Line No	(a) Rate & Voltage	(b) Texas Non-Coincident Demand at Source Description	(c) 2017
1	TXRT01 - S	Residential Service - S	1,577,008
2	TXRT02 - S	Small General Service - S	172,731
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	7,551
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	292
5	TXRT08 - S	Street Lighting	10,991
6	TXRT09 - S	Traffic Signals	256
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	38,372
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	10,113
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,359
10	TXRT15/A-Sta	Curtable Electrolytic Refining Service - Sta	4,623
11	TXRTWH	Water Heating Service	14,505
12	TXRT22 - S	Irrigation Service - S	7,102
13	TXRT24 - S	General Service - S	558,165
14	TXRT24 - P	General Service - P	9,884
15	TXRT25 - S	Large Power Service - S	97,876
16	TXRT25 - P	Large Power Service - P	37,562
17	TXRT25 - T/115	Large Power Service - T	1,541
18	TXRT26 - T/115	Petroleum Refining Service - T	43,088
19	TXRT28 - S	Private Area Lighting Service - S	8,712
20	TXRT30 - T/69	Electric Furnace Rate - T/69	2,375
21	TXRT30 - T/115	Electric Furnace Rate - T/115	4,052
22	TXRT31 - T/115	Military Reservation Service - T	50,106
23	TXRT34 - S	Cotton Gin Service - S	1,994
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	10,168
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	4,374
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	12,800
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	36,288
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	23,267
29	TXRT41 - 24 S	City and County Service - S	110,189
30	TXRT41 - 24 P	City and County Service - P	10,126
31		Total Texas	<u>2,876,470</u>

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Line No	(a) Rate & Voltage	(b) New Mexico Non-Coincident Demand at Source Description	(c) 2017
1	NMRT01 - S	Residential Service - S	426,727
2	NMRT03 - S	Small General Service - S	77,065
3	NMRT04 - S	General Service - S	87,641
4	NMRT04 - P	General Service - P	9,355
5	NMRT05 - S	Irrigation Service - S	36,026
6	NMRT07 - S	City and County Service - S	25,135
7	NMRT08 - S	Municipal Pumping Service - S	8,311
8	NMRT08 - P	Municipal Pumping Service - P	1,264
9	NMRT09 - S	Large Power Service - S	16,035
10	NMRT09 - P	Large Power Service - P	13,368
11	NMRT10 - T	Military Research & Development - T	14,477
12	NMRT10 - T/115	Military Research & Development - T/115	17,885
13	NMRT11 - S	Street Lighting Service - S	802
14	NMRT12 - S	Private Area Lighting Service - S	1,298
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	13,434
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	1,763
17	NMRT26 - P	State University Service - P	8,870
18	NMRT29 - S	Large Power Interruptible Service - S	2,674
19		Total New Mexico	<u>762,133</u>
		<u>FERC Jurisdiction Non-Coincident Demand at Source</u>	
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	8,214
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City	8,040
22		Total FERC	<u>16,254</u>
		<u>Total Company at Source</u>	
23		Total Company	<u>3,654,857</u>

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(a)		(b)	(c)
Line No	Rate & Voltage	Texas Non-Coincident Demand at Meter Description	2018
1	TXRT01 - S	Residential Service - S	1,388,450
2	TXRT02 - S	Small General Service - S	143,591
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	6,897
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	276
5	TXRT08 - S	Street Lighting	9,199
6	TXRT09 - S	Traffic Signals	236
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	36,693
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	8,395
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	7,500
10	TXRT15/A-Sta	Curtable Electrolytic Refining Service - Sta	9,109
11	TXRTWH	Water Heating Service	11,568
12	TXRT22 - S	Irrigation Service - S	4,747
13	TXRT24 - S	General Service - S	486,735
14	TXRT24 - P	General Service - P	8,796
15	TXRT25 - S	Large Power Service - S	86,268
16	TXRT25 - P	Large Power Service - P	34,218
17	TXRT25 - T/115	Large Power Service - T	1,500
18	TXRT26 - T/115	Petroleum Refining Service - T	54,859
19	TXRT28 - S	Private Area Lighting Service - S	6,525
20	TXRT30 - T/69	Electric Furnace Rate - T/69	2,786
21	TXRT30 - T/115	Electric Furnace Rate - T/115	3,983
22	TXRT31 - T/115	Military Reservation Service - T	47,616
23	TXRT34 - S	Cotton Gin Service - S	1,853
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	11,069
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	4,245
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	14,044
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	38,152
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	18,602
29	TXRT41 - 24 S	City and County Service - S	92,369
30	TXRT41 - 24 P	City and County Service - P	9,915
31	TXEVC - S	Electric Vehicle Charging - S	28
32		Total Texas	<u>2,550,225</u>

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Line No	Rate & Voltage	New Mexico Non-Coincident Demand at Meter Description	2018
1	NMRT01 - S	Residential Service - S	375,852
2	NMRT03 - S	Small General Service - S	71,606
3	NMRT04 - S	General Service - S	79,430
4	NMRT04 - P	General Service - P	5,649
5	NMRT05 - S	Irrigation Service - S	30,462
6	NMRT07 - S	City and County Service - S	23,459
7	NMRT08 - S	Municipal Pumping Service - S	7,857
8	NMRT08 - P	Municipal Pumping Service - P	1,113
9	NMRT09 - S	Large Power Service - S	14,693
10	NMRT09 - P	Large Power Service - P	11,724
11	NMRT10 - T	Military Research & Development - T	10,626
12	NMRT10 - T/115	Military Research & Development - T/115	16,918
13	NMRT11 - S	Street Lighting Service - S	416
14	NMRT12 - S	Private Area Lighting Service - S	1,191
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	12,504
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	1,643
17	NMRT26 - P	State University Service - P	10,997
18	NMRT29 - S	Large Power Interruptible Service - S	2,163
19		Total New Mexico	<u>678,304</u>
		<u>FERC Jurisdiction Non-Coincident Demand at Meter</u>	
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	5,206
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City	8,916
22		Total FERC	<u>14,122</u>
		<u>Total Company at Meter</u>	
23		Total Company	<u>3,242,651</u>

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Line No	(a) Rate & Voltage	(b) Texas Non-Coincident Demand at Source Description	(c) 2018
1	TXRT01 - S	Residential Service - S	1,502,469
2	TXRT02 - S	Small General Service - S	155,383
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	7,464
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	294
5	TXRT08 - S	Street Lighting	9,954
6	TXRT09 - S	Traffic Signals	255
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	39,706
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	8,921
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	7,737
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	9,397
11	TXRTWH	Water Heating Service	12,518
12	TXRT22 - S	Irrigation Service - S	5,137
13	TXRT24 - S	General Service - S	526,706
14	TXRT24 - P	General Service - P	9,347
15	TXRT25 - S	Large Power Service - S	93,352
16	TXRT25 - P	Large Power Service - P	36,362
17	TXRT25 - T/115	Large Power Service - T	1,542
18	TXRT26 - T/115	Petroleum Refining Service - T	56,389
19	TXRT28 - S	Private Area Lighting Service - S	7,061
20	TXRT30 - T/69	Electric Furnace Rate - T/69	2,864
21	TXRT30 - T/115	Electric Furnace Rate - T/115	4,094
22	TXRT31 - T/115	Military Reservation Service - T	48,945
23	TXRT34 - S	Cotton Gin Service - S	2,005
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	11,762
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	4,364
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	14,436
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	39,217
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	19,121
29	TXRT41 - 24 S	City and County Service - S	99,954
30	TXRT41 - 24 P	City and County Service - P	10,536
31	TXEVC - S	Electric Vehicle Charging - S	30
32		Total Texas	<u>2,747,322</u>

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	(a)	(b)	(c)
Line No	Rate & Voltage	New Mexico Non-Coincident Demand at Source Description	2018
1	NMRT01 - S	Residential Service - S	406,717
2	NMRT03 - S	Small General Service - S	77,486
3	NMRT04 - S	General Service - S	85,953
4	NMRT04 - P	General Service - P	6,003
5	NMRT05 - S	Irrigation Service - S	32,963
6	NMRT07 - S	City and County Service - S	25,386
7	NMRT08 - S	Municipal Pumping Service - S	8,503
8	NMRT08 - P	Municipal Pumping Service - P	1,182
9	NMRT09 - S	Large Power Service - S	15,900
10	NMRT09 - P	Large Power Service - P	12,458
11	NMRT10 - T	Military Research & Development - T	10,961
12	NMRT10 - T/115	Military Research & Development - T/115	17,390
13	NMRT11 - S	Street Lighting Service - S	450
14	NMRT12 - S	Private Area Lighting Service - S	1,289
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	13,531
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	1,778
17	NMRT26 - P	State University Service - P	11,686
18	NMRT29 - S	Large Power Interruptible Service - S	2,341
19		Total New Mexico	<u>731,978</u>
		<u>FERC Jurisdiction Non-Coincident Demand at Source</u>	
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	5,351
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City	9,165
22		Total FERC	<u>14,516</u>
		<u>Total Company at Source</u>	
23		Total Company	<u>3,493,815</u>

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(a)		(b)	(c)
Line No	Rate & Voltage	Texas Non-Coincident Demand at Meter Description	2019
1	TXRT01 - S	Residential Service - S	1,538,469
2	TXRT02 - S	Small General Service - S	132,846
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	6,561
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	283
5	TXRT08 - S	Street Lighting	7,789
6	TXRT09 - S	Traffic Signals	233
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	37,348
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	9,202
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	7,500
10	TXRT15/A-Sta	Curtable Electrolytic Refining Service - Sta	6,161
11	TXRTWH	Water Heating Service	9,235
12	TXRT22 - S	Irrigation Service - S	5,778
13	TXRT24 - S	General Service - S	483,819
14	TXRT24 - P	General Service - P	7,093
15	TXRT25 - S	Large Power Service - S	89,456
16	TXRT25 - P	Large Power Service - P	36,003
17	TXRT25 - T/115	Large Power Service - T	1,500
18	TXRT26 - T/115	Petroleum Refining Service - T	42,204
19	TXRT28 - S	Private Area Lighting Service - S	6,040
20	TXRT30 - T/69	Electric Furnace Rate - T/69	5,000
21	TXRT30 - T/115	Electric Furnace Rate - T/115	3,913
22	TXRT31 - T/115	Military Reservation Service - T	49,786
23	TXRT34 - S	Cotton Gin Service - S	1,830
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	10,471
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	4,007
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	13,395
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	37,286
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	16,983
29	TXRT41 - 24 S	City and County Service - S	91,790
30	TXRT41 - 24 P	City and County Service - P	9,067
31	TXEVC - S	Electric Vehicle Charging - S	50
32		Total Texas	<u>2,671,097</u>

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Line No	(a) Rate & Voltage	(b) New Mexico Non-Coincident Demand at Meter Description	(c) 2019
1	NMRT01 - S	Residential Service - S	393,296
2	NMRT03 - S	Small General Service - S	72,888
3	NMRT04 - S	General Service - S	79,214
4	NMRT04 - P	General Service - P	7,994
5	NMRT05 - S	Irrigation Service - S	30,915
6	NMRT07 - S	City and County Service - S	24,389
7	NMRT08 - S	Municipal Pumping Service - S	8,073
8	NMRT08 - P	Municipal Pumping Service - P	1,361
9	NMRT09 - S	Large Power Service - S	15,767
10	NMRT09 - P	Large Power Service - P	13,599
11	NMRT10 - T	Military Research & Development - T	11,772
12	NMRT10 - T/ALA	Military Research & Development	2,664
13	NMRT10 - T/115	Military Research & Development - T/115	16,887
14	NMRT11 - S	Street Lighting Service - S	416
15	NMRT12 - S	Private Area Lighting Service - S	1,205
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	12,364
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	1,512
18	NMRT26 - P	State University Service - P	10,050
19	NMRT29 - S	Large Power Interruptible Service - S	2,088
20		Total New Mexico	<u>706,453</u>
		<u>FERC Jurisdiction Non-Coincident Demand at Meter</u>	
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	6,296
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	9,792
23		Total FERC	<u>16,088</u>
		<u>Total Company at Meter</u>	
24		Total Company	<u>3,393,638</u>

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Line No	(a) Rate & Voltage	(b) Texas Non-Coincident Demand at Source Description	(c) 2019
1	TXRT01 - S	Residential Service - S	1,664,808
2	TXRT02 - S	Small General Service - S	143,755
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	7,100
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	301
5	TXRT08 - S	Street Lighting	8,429
6	TXRT09 - S	Traffic Signals	252
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	40,415
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	9,779
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	7,737
10	TXRT15/A-Sta	Curtable Electrolytic Refining Service - Sta	6,355
11	TXRTWH	Water Heating Service	9,994
12	TXRT22 - S	Irrigation Service - S	6,252
13	TXRT24 - S	General Service - S	523,550
14	TXRT24 - P	General Service - P	7,538
15	TXRT25 - S	Large Power Service - S	96,802
16	TXRT25 - P	Large Power Service - P	38,259
17	TXRT25 - T/115	Large Power Service - T	1,536
18	TXRT26 - T/115	Petroleum Refining Service - T	43,222
19	TXRT28 - S	Private Area Lighting Service - S	6,536
20	TXRT30 - T/69	Electric Furnace Rate - T/69	5,140
21	TXRT30 - T/115	Electric Furnace Rate - T/115	4,007
22	TXRT31 - T/115	Military Reservation Service - T	50,987
23	TXRT34 - S	Cotton Gin Service - S	1,980
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	11,127
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	4,103
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	13,718
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	38,185
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	17,393
29	TXRT41 - 24 S	City and County Service - S	99,328
30	TXRT41 - 24 P	City and County Service - P	9,635
31	TXEVC - S	Electric Vehicle Charging - S	55
32		Total Texas	<u>2,878,275</u>

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Line No	(a) Rate & Voltage	(b) New Mexico Non-Coincident Demand at Source Description	(c) 2019
1	NMRT01 - S	Residential Service - S	425,594
2	NMRT03 - S	Small General Service - S	78,873
3	NMRT04 - S	General Service - S	85,719
4	NMRT04 - P	General Service - P	8,495
5	NMRT05 - S	Irrigation Service - S	33,454
6	NMRT07 - S	City and County Service - S	26,392
7	NMRT08 - S	Municipal Pumping Service - S	8,736
8	NMRT08 - P	Municipal Pumping Service - P	1,446
9	NMRT09 - S	Large Power Service - S	17,061
10	NMRT09 - P	Large Power Service - P	14,451
11	NMRT10 - T	Military Research & Development - T	12,144
12	NMRT10 - T/ALA	Military Research & Development	2,728
13	NMRT10 - T/115	Military Research & Development - T/115	17,295
14	NMRT11 - S	Street Lighting Service - S	451
15	NMRT12 - S	Private Area Lighting Service - S	1,303
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	13,379
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	1,636
18	NMRT26 - P	State University Service - P	10,680
19	NMRT29 - S	Large Power Interruptible Service - S	2,259
20		Total New Mexico	<u>762,095</u>
		<u>FERC Jurisdiction Non-Coincident Demand at Source</u>	
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	6,472
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	10,028
23		Total FERC	<u>16,500</u>
		<u>Total Company at Source</u>	
24		Total Company	<u>3,656,871</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No	Rate & Voltage	Texas Coincident Demand at Meter Description	January 2014	February 2014	March 2014	April 2014	May 2014	June 2014	July 2014
1	TXRT01 - S	Residential Service - S	283,633	298,459	229,340	233,817	396,285	498,733	504,671
2	TXRT02 - S	Small General Service - S	29,436	31,166	21,648	46,339	56,957	69,262	71,310
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	4,027	5,317	4,369	0	0	0	0
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	192	330	119	0	0	0	0
5	TXRT08 - S	Street Lighting	8,386	8,354	8,400	224	226	224	225
6	TXRT11 - S	Municipal Pumping Service - S	4,547	3,714	6,678	5,455	6,422	6,766	5,459
7	TXRT11 - P	Municipal Pumping Service - P	56	119	108	155	154	525	578
8	TXRT11 - S TOU	Municipal Pumping Service TOU - S	7,109	5,803	10,437	8,531	10,018	10,578	8,534
9	TXRT11 - P TOU	Municipal Pumping Service TOU - P	5,839	5,984	5,637	6,109	6,829	6,860	5,215
10	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,000	10,000	10,000	10,000	7,484	9,541	4,861
11	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	3,215	599	1,098	1,453	0	0	0
12	TXRTWH	Water Heating Service	979	917	711	695	635	523	488
13	TXRT22 - S	Irrigation Service - S	161	257	1,630	1,461	1,421	1,564	1,996
14	TXRT24 - S	General Service - S	178,656	182,114	174,153	250,193	295,181	332,303	304,212
15	TXRT24 - P	General Service - P	5,400	5,684	4,060	4,287	5,043	6,806	7,053
16	TXRT25 - S	Large Power Service - S	56,235	54,073	60,097	68,052	73,715	76,668	77,219
17	TXRT25 - P	Large Power Service - P	15,078	14,536	12,692	14,755	15,129	15,620	16,014
18	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,500	1,500	1,500	1,436
19	TXRT25A - P	Large Power Off-Peak Service - P	365	1,166	1,912	523	465	553	552
20	TXRT26 - T/115	Petroleum Refining Service - T	17,885	14,774	40,400	40,400	40,400	40,400	40,400
21	TXRT28 - S	Private Area Lighting Service - S	6,268	6,257	6,282	0	0	0	0
22	TXRT30 - T/69	Electric Furnace Rate - T/69	1,473	2,000	1,853	1,878	1,980	1,171	1,739
23	TXRT30 - T/115	Electric Furnace Rate - T/115	3,527	3,000	3,147	3,122	3,020	3,829	3,261
24	TXRT31 - T/115	Military Reservation Service - T	40,685	40,972	39,180	41,065	51,526	58,490	46,000
25	TXRT34 - S	Cotton Gin Service - S	7	5	5	20	11	12	1
26	TXRT38 - P	Interruptible Service Rate - Large Power - P	4,506	2,418	2,678	2,976	4,109	5,754	8,382
27	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	2,885	2,291	1,772	3,133	1,243	2,896	0
28	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	0	0	8,502	6,558	8,243	7,898	9,496
29	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	17,963	21,644	14,560	22,330	18,602	19,823	15,533
30	TXRT38 - 31/115	Interruptible Power Service - Military Service	0	0	0	0	0	0	13,224
31	TXRT41 - 24 S	City and County Service - S	43,589	43,633	32,862	61,033	75,418	80,956	73,220
32	TXRT41 - 24 P	City and County Service - P	6,455	6,501	4,656	6,743	7,864	8,612	7,934
33	TXRT43 - S	University Service - S	169	181	572	389	425	394	598
34	TXRT43 - P	University Service - P	5,776	6,270	6,374	7,505	7,025	7,098	8,512
35	TXRT45/25 - P	Supplementary Power Service - P	2,850	3,154	2,688	2,933	3,234	3,327	3,553
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	0	6	3	0	2	3	0
37		Total Texas	<u>768,852</u>	<u>783,198</u>	<u>720,123</u>	<u>853,634</u>	<u>1,100,566</u>	<u>1,278,689</u>	<u>1,241,676</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No	Rate & Voltage	Texas Coincident Demand at Meter Description	August 2014	September 2014	October 2014	November 2014	December 2014	Coincident Demand
1	TXRT01 - S	Residential Service - S	440,440	452,104	298,933	263,499	316,797	498,733
2	TXRT02 - S	Small General Service - S	62,068	67,051	52,641	23,805	24,915	69,262
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	0	0	0	5,733	4,885	0
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	0	0	0	192	120	0
5	TXRT08 - S	Street Lighting	225	225	225	8,564	8,414	224
6	TXRT11 - S	Municipal Pumping Service - S	4,604	6,103	5,922	4,521	4,560	6,766
7	TXRT11 - P	Municipal Pumping Service - P	583	82	69	56	56	525
8	TXRT11 - S TOU	Municipal Pumping Service TOU - S	7,197	9,541	9,258	7,642	7,129	10,578
9	TXRT11 - P TOU	Municipal Pumping Service TOU - P	4,698	6,460	6,134	6,677	5,826	6,860
10	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,000	3,765	6,985	7,182	1,323	9,541
11	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	1,915	0	0	0	0	0
12	TXRTWH	Water Heating Service	455	476	519	540	693	523
13	TXRT22 - S	Irrigation Service - S	1,183	1,250	552	384	16	1,564
14	TXRT24 - S	General Service - S	294,035	300,017	266,020	165,965	181,098	332,303
15	TXRT24 - P	General Service - P	6,025	5,897	6,175	4,502	4,743	6,806
16	TXRT25 - S	Large Power Service - S	76,012	75,776	70,446	55,486	37,107	76,668
17	TXRT25 - P	Large Power Service - P	15,200	13,875	14,015	13,467	10,805	15,620
18	TXRT25 - T/115	Large Power Service - T	626	1,500	1,500	1,500	1,500	1,500
19	TXRT25A - P	Large Power Off-Peak Service - P	598	667	577	2,383	274	553
20	TXRT26 - T/115	Petroleum Refining Service - T	40,400	40,400	32,227	40,400	40,400	40,400
21	TXRT28 - S	Private Area Lighting Service - S	0	0	0	6,237	6,305	0
22	TXRT30 - T/69	Electric Furnace Rate - T/69	1,235	1,221	1,568	1,558	2,592	1,171
23	TXRT30 - T/115	Electric Furnace Rate - T/115	3,765	3,779	3,432	3,442	0	3,829
24	TXRT31 - T/115	Military Reservation Service - T	46,000	46,000	45,964	37,296	38,583	58,490
25	TXRT34 - S	Cotton Gin Service - S	11	16	17	594	9	12
26	TXRT38 - P	Interruptible Service Rate - Large Power - P	7,644	3,861	3,669	2,768	2,598	5,754
27	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	0	2,269	3,576	2,388	3,403	2,896
28	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	8,330	7,466	0	7,854	3,146	7,898
29	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	18,232	20,718	28,671	20,726	0	19,823
30	TXRT38 - 31/115	Interruptible Power Service - Military Service	8,753	11,772	0	0	0	0
31	TXRT41 - 24 S	City and County Service - S	70,431	76,746	65,987	35,255	36,806	80,956
32	TXRT41 - 24 P	City and County Service - P	7,778	8,508	7,449	5,862	4,637	8,612
33	TXRT43 - S	University Service - S	405	408	394	180	162	394
34	TXRT43 - P	University Service - P	6,690	7,784	7,656	5,695	2,918	7,098
35	TXRT45/25 - P	Supplementary Power Service - P	3,296	3,221	3,043	2,407	2,393	3,327
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	0	0	0	1	0	3
37		Total Texas	<u>1,148,834</u>	<u>1,178,958</u>	<u>943,624</u>	<u>744,761</u>	<u>754,213</u>	<u>1,278,689</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	New Mexico Coincident Demand at Meter Description	January 2014	February 2014	March 2014	April 2014	May 2014	June 2014	July 2014
1	NMRT01 - S	Residential Service - S	94,609	94,997	54,727	62,150	118,771	145,433	130,076
2	NMRT03 - S	Small General Service - S	21,829	21,990	21,328	29,112	35,539	43,544	49,202
3	NMRT03 - P	Small Commercial Service - P	1	2	1	1	1	1	1
4	NMRT04 - S	General Service - S	44,096	41,944	44,951	50,191	52,717	60,849	66,137
5	NMRT04 - P	General Service - P	2,359	3,058	2,794	3,137	3,370	3,962	4,066
6	NMRT05 - S	Irrigation Service - S	1,328	2,125	12,382	13,506	11,767	12,955	14,239
7	NMRT07 - S	City and County Service - S	10,082	10,053	9,194	9,744	8,676	12,917	13,744
8	NMRT08 - S	Municipal Pumping Service - S	2,522	3,765	3,045	3,357	3,775	4,372	4,446
9	NMRT08 - P	Municipal Pumping Service - P	549	541	510	467	485	480	537
10	NMRT09 - S	Large Power Service - S	6,454	6,534	6,647	7,515	7,867	8,457	8,353
11	NMRT09 - P	Large Power Service - P	8,045	7,610	6,789	7,345	7,389	8,423	7,766
12	NMRT10 - T	Military Research & Development - T	10,752	10,710	9,152	8,032	9,790	11,908	14,647
13	NMRT10 - T/115	Military Research & Development - T/115	9,058	9,358	8,367	11,170	12,990	15,685	14,403
14	NMRT11 - S	Street Lighting Service - S	193	760	760	0	0	0	0
15	NMRT12 - S	Private Area Lighting Service - S	1,136	1,138	1,142	0	0	0	0
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	2,547	572	122	89	87	240	515
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	34	72	693	0	0	0	0
18	NMRT26 - P	State University Service - P	5,492	5,233	9,517	5,744	6,195	5,672	6,018
19	NMRT29 - S	Large Power Interruptible Service - S	214	526	419	1,027	1,219	1,591	1,657
20	NMRT29 - P	Large Power Interruptible Service - P	1,401	1,146	1,522	1,954	1,828	1,682	2,044
21		Total New Mexico	222,701	222,134	194,062	214,541	282,466	338,171	337,851
		FERC Jurisdiction Coincident Demand at Meter							
22	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1,577	1,523	3,089	2,398	4,676	5,378	6,772
23	TXRT95 - T/115	Rio Grande Co-Op - Dell City	4,308	4,200	6,312	5,700	6,168	7,296	5,244
24		Total FERC	5,885	5,723	9,401	8,098	10,844	12,674	12,016
		Total Company at Meter							
25		Total Company	997,438	1,011,055	923,586	1,076,273	1,393,876	1,629,534	1,591,543

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	New Mexico Coincident Demand at Meter Description	August 2014	September 2014	October 2014	November 2014	December 2014	Coincident Demand
1	NMRT01 - S	Residential Service - S	135,809	143,653	90,770	84,160	99,200	145,433
2	NMRT03 - S	Small General Service - S	41,527	42,223	31,387	19,336	24,760	43,544
3	NMRT03 - P	Small Commercial Service - P	1	1	1	1	1	1
4	NMRT04 - S	General Service - S	62,073	59,409	56,282	44,263	41,493	60,849
5	NMRT04 - P	General Service - P	3,661	3,712	3,334	3,048	3,130	3,962
6	NMRT05 - S	Irrigation Service - S	9,803	10,353	4,573	3,184	1,389	12,955
7	NMRT07 - S	City and County Service - S	13,407	13,873	11,263	10,272	9,161	12,917
8	NMRT08 - S	Municipal Pumping Service - S	4,237	3,607	3,441	3,072	2,917	4,372
9	NMRT08 - P	Municipal Pumping Service - P	556	539	553	649	598	480
10	NMRT09 - S	Large Power Service - S	7,890	7,970	7,435	6,450	6,247	8,457
11	NMRT09 - P	Large Power Service - P	8,330	7,589	7,286	8,341	7,641	8,423
12	NMRT10 - T	Military Research & Development - T	11,347	9,581	9,978	8,352	9,234	11,908
13	NMRT10 - T/115	Military Research & Development - T/115	14,686	14,595	12,406	8,634	8,286	15,685
14	NMRT11 - S	Street Lighting Service - S	0	0	0	716	716	0
15	NMRT12 - S	Private Area Lighting Service - S	0	0	0	1,155	1,158	0
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	996	403	1,154	3,463	5,283	240
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	0	0	0	284	2	0
18	NMRT26 - P	State University Service - P	5,603	6,699	8,279	4,352	2,199	5,672
19	NMRT29 - S	Large Power Interruptible Service - S	1,668	1,519	1,297	541	130	1,591
20	NMRT29 - P	Large Power Interruptible Service - P	1,686	1,686	1,392	1,077	723	1,682
21		Total New Mexico	323,280	327,412	250,831	211,350	224,268	338,171
		FERC Jurisdiction Coincident Demand at Meter						
22	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	4,331	5,810	2,192	1,102	1,372	5,378
23	TXRT95 - T/115	Rio Grande Co-Op - Dell City	6,828	6,792	4,968	3,684	3,924	7,296
24		Total FERC	11,159	12,602	7,160	4,786	5,296	12,674
		Total Company at Meter						
25		Total Company	1,483,273	1,518,972	1,201,615	960,897	983,777	1,629,534

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No	Rate & Voltage	Texas Coincident Demand at Source Description	January 2014	February 2014	March 2014	April 2014	May 2014	June 2014	July 2014
1	TXRT01 - S	Residential Service - S	309,543	325,723	250,290	255,176	432,486	544,292	550,773
2	TXRT02 - S	Small General Service - S	32,125	34,013	23,626	50,572	62,160	75,589	77,824
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	4,395	5,803	4,768	0	0	0	0
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	206	354	128	0	0	0	0
5	TXRT08 - S	Street Lighting	9,152	9,117	9,167	244	247	244	246
6	TXRT11 - S	Municipal Pumping Service - S	4,962	4,053	7,288	5,953	7,009	7,384	5,958
7	TXRT11 - P	Municipal Pumping Service - P	60	128	116	166	165	563	620
8	TXRT11 - S TOU	Municipal Pumping Service TOU - S	7,758	6,333	11,390	9,310	10,933	11,544	9,314
9	TXRT11 - P TOU	Municipal Pumping Service TOU - P	6,260	6,416	6,043	6,550	7,321	7,355	5,591
10	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,359	10,359	10,359	10,359	7,753	9,884	5,036
11	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	3,330	621	1,137	1,505	0	0	0
12	TXRTWH	Water Heating Service	1,068	1,001	776	758	693	571	533
13	TXRT22 - S	Irrigation Service - S	176	280	1,779	1,594	1,551	1,707	2,178
14	TXRT24 - S	General Service - S	194,976	198,750	190,062	273,048	322,146	362,659	332,002
15	TXRT24 - P	General Service - P	5,789	6,094	4,353	4,596	5,407	7,297	7,562
16	TXRT25 - S	Large Power Service - S	61,372	59,013	65,587	74,269	80,449	83,672	84,273
17	TXRT25 - P	Large Power Service - P	16,165	15,584	13,607	15,819	16,220	16,746	17,169
18	TXRT25 - T/115	Large Power Service - T	1,548	1,548	1,548	1,548	1,548	1,548	1,482
19	TXRT25A - P	Large Power Off-Peak Service - P	391	1,250	2,050	561	499	593	592
20	TXRT26 - T/115	Petroleum Refining Service - T	18,457	15,247	41,693	41,693	41,693	41,693	41,693
21	TXRT28 - S	Private Area Lighting Service - S	6,841	6,829	6,856	0	0	0	0
22	TXRT30 - T/69	Electric Furnace Rate - T/69	1,520	2,064	1,912	1,938	2,043	1,208	1,795
23	TXRT30 - T/115	Electric Furnace Rate - T/115	3,640	3,096	3,248	3,222	3,117	3,952	3,365
24	TXRT31 - T/115	Military Reservation Service - T	41,987	42,284	40,434	42,379	53,175	60,362	47,472
25	TXRT34 - S	Cotton Gin Service - S	8	5	5	22	12	13	1
26	TXRT38 - P	Interruptible Service Rate - Large Power - P	4,831	2,592	2,871	3,191	4,405	6,169	8,986
27	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	2,977	2,364	1,829	3,233	1,283	2,989	0
28	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	0	0	8,774	6,768	8,507	8,151	9,800
29	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	18,538	22,337	15,026	23,045	19,197	20,458	16,030
30	TXRT38 - 31/115	Interruptible Power Service - Military Service	0	0	0	0	0	0	13,647
31	TXRT41 - 24 S	City and County Service - S	47,571	47,619	35,864	66,608	82,307	88,351	79,909
32	TXRT41 - 24 P	City and County Service - P	6,920	6,970	4,992	7,229	8,431	9,233	8,506
33	TXRT43 - S	University Service - S	184	198	624	425	464	430	653
34	TXRT43 - P	University Service - P	6,193	6,722	6,834	8,046	7,532	7,610	9,126
35	TXRT45/25 - P	Supplementary Power Service - P	3,056	3,381	2,882	3,144	3,467	3,567	3,809
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	0	6	3	0	2	3	0
37		Total Texas	<u>832,358</u>	<u>848,154</u>	<u>777,921</u>	<u>922,971</u>	<u>1,192,222</u>	<u>1,385,837</u>	<u>1,345,945</u>

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EL PASO ELECTRIC COMPANY
UNADJUSTED DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2014

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	Texas Coincident Demand at Source Description	August 2014	September 2014	October 2014	November 2014	December 2014	Coincident Demand
1	TXRT01 - S	Residential Service - S	480,674	493,404	326,241	287,570	345,736	544,292
2	TXRT02 - S	Small General Service - S	67,738	73,176	57,450	25,980	27,191	75,589
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	0	0	0	6,257	5,331	0
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	0	0	0	206	129	0
5	TXRT08 - S	Street Lighting	246	246	246	9,346	9,183	244
6	TXRT11 - S	Municipal Pumping Service - S	5,025	6,661	6,463	4,934	4,977	7,384
7	TXRT11 - P	Municipal Pumping Service - P	625	88	74	60	60	563
8	TXRT11 - S TOU	Municipal Pumping Service TOU - S	7,854	10,413	10,104	8,340	7,780	11,544
9	TXRT11 - P TOU	Municipal Pumping Service TOU - P	5,037	6,926	6,576	7,158	6,246	7,355
10	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,359	3,900	7,236	7,440	1,371	9,884
11	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	1,984	0	0	0	0	0
12	TXRTWH	Water Heating Service	497	519	566	589	756	571
13	TXRT22 - S	Irrigation Service - S	1,291	1,364	602	419	17	1,707
14	TXRT24 - S	General Service - S	320,895	327,424	290,321	181,126	197,641	362,659
15	TXRT24 - P	General Service - P	6,459	6,322	6,620	4,827	5,085	7,297
16	TXRT25 - S	Large Power Service - S	82,956	82,698	76,881	60,555	40,497	83,672
17	TXRT25 - P	Large Power Service - P	16,296	14,876	15,026	14,438	11,584	16,746
18	TXRT25 - T/115	Large Power Service - T	646	1,548	1,548	1,548	1,548	1,548
19	TXRT25A - P	Large Power Off-Peak Service - P	641	715	619	2,555	294	593
20	TXRT26 - T/115	Petroleum Refining Service - T	41,693	41,693	33,259	41,693	41,693	41,693
21	TXRT28 - S	Private Area Lighting Service - S	0	0	0	6,807	6,881	0
22	TXRT30 - T/69	Electric Furnace Rate - T/69	1,275	1,260	1,618	1,608	2,675	1,208
23	TXRT30 - T/115	Electric Furnace Rate - T/115	3,886	3,900	3,542	3,552	0	3,952
24	TXRT31 - T/115	Military Reservation Service - T	47,472	47,472	47,435	38,490	39,818	60,362
25	TXRT34 - S	Cotton Gin Service - S	12	17	19	648	10	13
26	TXRT38 - P	Interruptible Service Rate - Large Power - P	8,195	4,139	3,934	2,968	2,785	6,169
27	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	0	2,342	3,690	2,464	3,512	2,989
28	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	8,597	7,705	0	8,105	3,247	8,151
29	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	18,816	21,381	29,589	21,389	0	20,458
30	TXRT38 - 31/115	Interruptible Power Service - Military Service	9,033	12,149	0	0	0	0
31	TXRT41 - 24 S	City and County Service - S	76,865	83,757	72,015	38,476	40,168	88,351
32	TXRT41 - 24 P	City and County Service - P	8,339	9,122	7,986	6,285	4,971	9,233
33	TXRT43 - S	University Service - S	442	445	430	196	177	430
34	TXRT43 - P	University Service - P	7,172	8,345	8,208	6,106	3,128	7,610
35	TXRT45/25 - P	Supplementary Power Service - P	3,534	3,453	3,262	2,581	2,566	3,567
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	0	0	0	1	0	3
37		Total Texas	<u>1,244,554</u>	<u>1,277,460</u>	<u>1,021,560</u>	<u>804,717</u>	<u>817,057</u>	<u>1,385,837</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	New Mexico Coincident Demand at Source Description	January 2014	February 2014	March 2014	April 2014	May 2014	June 2014	July 2014
1	NMRT01 - S	Residential Service - S	103,252	103,675	59,726	67,827	129,621	158,718	141,958
2	NMRT03 - S	Small General Service - S	23,823	23,999	23,276	31,771	38,785	47,522	53,697
3	NMRT03 - P	Small Commercial Service - P	1	2	1	1	1	1	1
4	NMRT04 - S	General Service - S	48,124	45,776	49,057	54,776	57,533	66,408	72,179
5	NMRT04 - P	General Service - P	2,529	3,279	2,995	3,363	3,613	4,248	4,359
6	NMRT05 - S	Irrigation Service - S	1,449	2,319	13,513	14,740	12,842	14,138	15,540
7	NMRT07 - S	City and County Service - S	11,003	10,971	10,034	10,634	9,469	14,097	15,000
8	NMRT08 - S	Municipal Pumping Service - S	2,752	4,109	3,323	3,664	4,120	4,771	4,852
9	NMRT08 - P	Municipal Pumping Service - P	589	580	547	501	520	515	576
10	NMRT09 - S	Large Power Service - S	7,044	7,131	7,254	8,201	8,586	9,230	9,116
11	NMRT09 - P	Large Power Service - P	8,625	8,159	7,279	7,875	7,922	9,030	8,326
12	NMRT10 - T	Military Research & Development - T	11,138	11,095	9,481	8,320	10,142	12,336	15,173
13	NMRT10 - T/115	Military Research & Development - T/115	9,348	9,658	8,635	11,528	13,406	16,187	14,864
14	NMRT11 - S	Street Lighting Service - S	211	829	829	0	0	0	0
15	NMRT12 - S	Private Area Lighting Service - S	1,240	1,242	1,246	0	0	0	0
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	2,780	624	133	97	95	262	562
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	37	79	756	0	0	0	0
18	NMRT26 - P	State University Service - P	5,888	5,610	10,203	6,158	6,642	6,081	6,452
19	NMRT29 - S	Large Power Interruptible Service - S	234	574	457	1,121	1,330	1,736	1,808
20	NMRT29 - P	Large Power Interruptible Service - P	1,502	1,229	1,632	2,095	1,960	1,803	2,191
21		Total New Mexico	241,569	240,940	210,377	232,672	306,587	367,083	366,654
		FERC Jurisdiction Coincident Demand at Source							
22	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1,627	1,572	3,188	2,475	4,826	5,550	6,989
23	TXRT95 - T/115	Rio Grande Co-Op - Dell City	4,446	4,334	6,514	5,882	6,365	7,530	5,412
24		Total FERC	6,073	5,906	9,702	8,357	11,191	13,080	12,401
		Total Company at Source							
25		Total Company	1,080,000	1,095,000	998,000	1,164,000	1,510,000	1,766,000	1,725,000

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	New Mexico Coincident Demand at Source Description	August 2014	September 2014	October 2014	November 2014	December 2014	Coincident Demand
1	NMRT01 - S	Residential Service - S	148,215	156,776	99,062	91,848	108,262	158,718
2	NMRT03 - S	Small General Service - S	45,320	46,080	34,254	21,102	27,022	47,522
3	NMRT03 - P	Small Commercial Service - P	1	1	1	1	1	1
4	NMRT04 - S	General Service - S	67,743	64,836	61,423	48,306	45,283	66,408
5	NMRT04 - P	General Service - P	3,925	3,980	3,574	3,268	3,356	4,248
6	NMRT05 - S	Irrigation Service - S	10,699	11,299	4,991	3,475	1,516	14,138
7	NMRT07 - S	City and County Service - S	14,632	15,140	12,292	11,210	9,998	14,097
8	NMRT08 - S	Municipal Pumping Service - S	4,624	3,936	3,755	3,353	3,183	4,771
9	NMRT08 - P	Municipal Pumping Service - P	596	578	593	696	641	515
10	NMRT09 - S	Large Power Service - S	8,611	8,698	8,114	7,039	6,818	9,230
11	NMRT09 - P	Large Power Service - P	8,931	8,136	7,811	8,942	8,192	9,030
12	NMRT10 - T	Military Research & Development - T	11,754	9,925	10,336	8,652	9,566	12,336
13	NMRT10 - T/115	Military Research & Development - T/115	15,156	15,062	12,803	8,910	8,551	16,187
14	NMRT11 - S	Street Lighting Service - S	0	0	0	781	781	0
15	NMRT12 - S	Private Area Lighting Service - S	0	0	0	1,261	1,264	0
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1,087	440	1,259	3,779	5,766	262
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	0	0	0	310	2	0
18	NMRT26 - P	State University Service - P	6,007	7,182	8,876	4,666	2,358	6,081
19	NMRT29 - S	Large Power Interruptible Service - S	1,820	1,658	1,415	590	142	1,736
20	NMRT29 - P	Large Power Interruptible Service - P	1,808	1,808	1,492	1,155	775	1,803
21		Total New Mexico	350,929	355,535	272,051	229,344	243,477	367,083
		FERC Jurisdiction Coincident Demand at Source						
22	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	4,470	5,996	2,262	1,137	1,416	5,550
23	TXRT95 - T/115	Rio Grande Co-Op - Dell City	7,047	7,009	5,127	3,802	4,050	7,530
24		Total FERC	11,517	13,005	7,389	4,939	5,466	13,080
		Total Company at Source						
25		Total Company	1,607,000	1,646,000	1,301,000	1,039,000	1,066,000	1,766,000

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No	Rate & Voltage	Texas Maximum Diversified Demand at Meter Description	January 2014	February 2014	March 2014	April 2014	May 2014	June 2014	July 2014
1	TXRT01 - S	Residential Service - S	344,313	330,271	265,521	271,723	443,149	610,947	624,902
2	TXRT02 - S	Small General Service - S	46,430	50,559	43,416	56,156	71,894	81,929	83,161
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	4,027	5,317	4,369	3,986	3,953	3,648	3,725
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	192	330	119	53	41	41	32
5	TXRT08 - S	Street Lighting	8,386	8,354	8,400	8,321	8,372	8,454	8,291
6	TXRT11 - S	Municipal Pumping Service - S	6,287	6,871	7,090	7,881	9,048	9,591	8,805
7	TXRT11 - P	Municipal Pumping Service - P	91	142	278	172	511	748	703
8	TXRT11 - S TOU	Municipal Pumping Service TOU - S	11,643	12,718	13,129	14,616	16,712	17,764	16,307
9	TXRT11 - P TOU	Municipal Pumping Service TOU - P	8,978	8,747	8,755	10,052	9,805	9,626	7,605
10	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,000	10,000	10,000	10,000	10,000	10,000	10,000
11	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	4,235	4,394	4,757	4,220	3,548	4,742	4,848
12	TXRTWH	Water Heating Service	8,580	8,010	6,231	6,089	5,568	4,592	4,286
13	TXRT22 - S	Irrigation Service - S	1,022	1,604	1,919	2,105	2,276	2,091	2,205
14	TXRT24 - S	General Service - S	197,547	211,361	212,402	252,720	295,181	342,298	334,932
15	TXRT24 - P	General Service - P	5,411	5,831	4,496	4,914	5,078	7,150	8,789
16	TXRT25 - S	Large Power Service - S	62,389	64,617	65,305	68,888	74,053	77,896	77,246
17	TXRT25 - P	Large Power Service - P	15,962	15,503	14,311	15,344	14,366	15,786	16,262
18	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,500	1,500	1,500	1,500
19	TXRT25A - P	Large Power Off-Peak Service - P	2,600	2,672	2,491	2,753	3,317	3,352	3,402
20	TXRT26 - T/115	Petroleum Refining Service - T	40,400	40,400	40,400	40,400	40,400	40,400	40,400
21	TXRT28 - S	Private Area Lighting Service - S	6,268	6,257	6,282	6,300	6,298	6,266	6,249
22	TXRT30 - T/69	Electric Furnace Rate - T/69	1,473	2,000	1,853	1,878	1,980	1,171	1,739
23	TXRT30 - T/115	Electric Furnace Rate - T/115	3,527	3,000	3,147	3,122	3,020	3,829	3,261
24	TXRT31 - T/115	Military Reservation Service - T	43,363	41,977	39,180	43,481	52,242	60,648	46,000
25	TXRT34 - S	Cotton Gin Service - S	1,012	29	26	29	31	30	20
26	TXRT38 - P	Interruptible Service Rate - Large Power - P	6,293	5,377	5,915	3,776	5,810	9,293	9,452
27	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	3,824	3,652	3,824	4,019	4,084	3,619	3,781
28	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	8,762	0	8,978	8,848	9,366	9,366	10,490
29	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	31,971	33,312	33,094	31,131	32,600	32,082	32,174
30	TXRT38 - 31/115	Interruptible Power Service - Military Service	0	0	0	0	0	0	14,420
31	TXRT41 - 24 S	City and County Service - S	61,454	64,970	52,478	67,384	79,844	85,777	75,523
32	TXRT41 - 24 P	City and County Service - P	6,538	6,692	6,365	6,896	7,993	8,883	8,364
33	TXRT43 - S	University Service - S	716	809	746	750	912	1,021	1,056
34	TXRT43 - P	University Service - P	8,260	8,984	8,492	8,706	8,937	9,940	10,031
35	TXRT45/25 - P	Supplementary Power Service - P	3,398	3,561	3,131	3,334	3,540	3,822	4,079
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	0	7	3	0	2	3	0
37		Total Texas	966,852	969,828	888,403	971,547	1,235,431	1,488,305	1,484,040

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	Texas Maximum Diversified Demand at Meter Description	August 2014	September 2014	October 2014	November 2014	December 2014	Maximum Diversified Demand
1	TXRT01 - S	Residential Service - S	529,885	530,079	324,767	308,986	398,801	624,902
2	TXRT02 - S	Small General Service - S	78,962	80,454	65,353	43,638	46,046	83,161
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	3,759	4,853	5,754	5,733	4,885	5,754
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	116	217	281	192	120	330
5	TXRT08 - S	Street Lighting	8,262	8,392	8,461	8,564	8,414	8,564
6	TXRT11 - S	Municipal Pumping Service - S	7,959	8,583	7,297	6,084	6,579	9,591
7	TXRT11 - P	Municipal Pumping Service - P	771	247	123	111	99	771
8	TXRT11 - S TOU	Municipal Pumping Service TOU - S	14,736	15,903	13,516	11,286	12,189	17,764
9	TXRT11 - P TOU	Municipal Pumping Service TOU - P	8,383	9,217	9,332	9,409	8,822	10,052
10	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,000	10,000	10,000	10,000	7,515	10,000
11	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	4,379	3,540	3,434	3,086	0	4,848
12	TXRTWH	Water Heating Service	3,995	4,176	4,552	4,734	6,072	8,580
13	TXRT22 - S	Irrigation Service - S	1,938	1,688	1,738	1,295	972	2,276
14	TXRT24 - S	General Service - S	321,236	335,276	287,771	221,257	213,483	342,298
15	TXRT24 - P	General Service - P	8,504	8,203	7,345	5,903	5,746	8,789
16	TXRT25 - S	Large Power Service - S	77,554	78,760	71,124	63,992	63,766	78,760
17	TXRT25 - P	Large Power Service - P	16,553	16,038	14,925	15,041	15,151	16,553
18	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,500	1,500	1,500
19	TXRT25A - P	Large Power Off-Peak Service - P	3,350	3,261	3,198	3,261	2,757	3,402
20	TXRT26 - T/115	Petroleum Refining Service - T	40,400	40,400	40,400	40,400	40,400	40,400
21	TXRT28 - S	Private Area Lighting Service - S	6,242	6,235	6,287	6,237	6,305	6,305
22	TXRT30 - T/69	Electric Furnace Rate - T/69	1,235	1,221	1,568	1,558	2,592	2,592
23	TXRT30 - T/115	Electric Furnace Rate - T/115	3,765	3,779	3,432	3,442	0	3,829
24	TXRT31 - T/115	Military Reservation Service - T	46,000	46,000	46,000	40,183	41,035	60,648
25	TXRT34 - S	Cotton Gin Service - S	32	55	969	1,011	1,012	1,012
26	TXRT38 - P	Interruptible Service Rate - Large Power - P	9,112	4,948	4,354	3,865	3,784	9,452
27	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	3,760	3,706	3,911	3,835	4,127	4,127
28	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	10,446	9,928	8,891	9,280	8,502	10,490
29	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	34,140	32,646	34,608	34,837	32,439	34,837
30	TXRT38 - 31/115	Interruptible Power Service - Military Service	10,185	12,306	1,938	0	0	14,420
31	TXRT41 - 24 S	City and County Service - S	82,792	88,950	69,771	57,493	54,869	88,950
32	TXRT41 - 24 P	City and County Service - P	8,335	8,690	7,633	6,286	6,055	8,883
33	TXRT43 - S	University Service - S	904	1,016	844	698	659	1,056
34	TXRT43 - P	University Service - P	9,654	10,162	9,269	8,258	8,109	10,162
35	TXRT45/25 - P	Supplementary Power Service - P	4,067	3,644	3,417	3,431	3,084	4,079
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	0	0	0	1	0	7
37		Total Texas	1,372,911	1,394,073	1,083,763	944,887	1,015,889	1,539,144

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Meter Description	January 2014	February 2014	March 2014	April 2014	May 2014	June 2014	July 2014
1	NMRT01 - S	Residential Service - S	117,253	114,897	78,130	102,982	172,280	202,916	194,702
2	NMRT03 - S	Small General Service - S	30,252	31,576	31,113	41,422	49,031	59,389	59,922
3	NMRT03 - P	Small Commercial Service - P	2	2	1	1	1	2	2
4	NMRT04 - S	General Service - S	54,291	51,983	54,028	58,389	63,807	72,373	73,262
5	NMRT04 - P	General Service - P	2,463	3,596	3,368	3,638	3,778	4,432	4,724
6	NMRT05 - S	Irrigation Service - S	6,601	10,386	12,421	13,612	14,725	13,526	14,266
7	NMRT07 - S	City and County Service - S	10,312	10,160	9,433	12,873	14,399	14,566	13,880
8	NMRT08 - S	Municipal Pumping Service - S	4,948	4,790	4,751	4,588	4,738	4,540	4,760
9	NMRT08 - P	Municipal Pumping Service - P	580	604	585	578	638	683	680
10	NMRT09 - S	Large Power Service - S	6,563	6,893	7,041	7,538	7,949	8,575	8,353
11	NMRT09 - P	Large Power Service - P	8,994	8,763	8,126	7,683	8,454	9,195	9,344
12	NMRT10 - T	Military Research & Development - T	13,292	12,546	11,485	10,248	11,117	13,649	14,647
13	NMRT10 - T/115	Military Research & Development - T/115	11,242	11,578	11,154	12,735	15,046	17,002	16,760
14	NMRT11 - S	Street Lighting Service - S	193	760	760	740	1,269	708	1,227
15	NMRT12 - S	Private Area Lighting Service - S	1,136	1,138	1,142	1,148	1,146	1,146	1,152
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	2,554	572	122	90	87	240	516
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	92	571	713	1,346	1,269	1,268	1,142
18	NMRT26 - P	State University Service - P	7,103	7,051	9,782	10,711	9,027	8,257	9,029
19	NMRT29 - S	Large Power Interruptible Service - S	1,605	1,084	928	1,338	1,440	1,803	1,657
20	NMRT29 - P	Large Power Interruptible Service - P	1,526	1,288	1,479	1,846	1,833	2,131	2,152
21		Total New Mexico	281,002	280,238	246,562	293,506	382,034	436,401	432,177
		FERC Jurisdiction Maximum Diversified Demand at Meter							
22	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	2,970	2,830	4,903	5,378	5,994	6,469	7,225
23	TXRT95 - T/115	Rio Grande Co-Op - Dell City	4,968	4,572	6,480	6,924	7,848	7,884	7,308
24		Total FERC	7,938	7,402	11,383	12,302	13,842	14,353	14,533
		Total Company at Meter							
25		Total Company	1,255,792	1,257,468	1,146,348	1,277,355	1,631,307	1,939,059	1,930,750

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Meter Description	August 2014	September 2014	October 2014	November 2014	December 2014	Maximum Diversified Demand
1	NMRT01 - S	Residential Service - S	198,459	208,746	122,168	97,849	122,136	208,746
2	NMRT03 - S	Small General Service - S	51,994	52,057	41,986	30,295	29,106	59,922
3	NMRT03 - P	Small Commercial Service - P	1	1	1	1	1	2
4	NMRT04 - S	General Service - S	67,642	66,895	62,393	53,742	55,324	73,262
5	NMRT04 - P	General Service - P	4,184	4,196	4,096	3,810	3,473	4,724
6	NMRT05 - S	Irrigation Service - S	12,540	10,926	11,237	5,291	6,297	14,725
7	NMRT07 - S	City and County Service - S	15,124	15,291	14,408	10,372	9,946	15,291
8	NMRT08 - S	Municipal Pumping Service - S	4,765	4,727	4,688	6,225	5,026	6,225
9	NMRT08 - P	Municipal Pumping Service - P	707	725	679	757	719	757
10	NMRT09 - S	Large Power Service - S	7,969	7,940	7,289	6,824	6,568	8,575
11	NMRT09 - P	Large Power Service - P	9,045	8,481	7,593	8,995	8,856	9,344
12	NMRT10 - T	Military Research & Development - T	12,095	11,829	11,209	11,065	11,230	14,647
13	NMRT10 - T/115	Military Research & Development - T/115	15,973	16,210	13,987	11,166	11,257	17,002
14	NMRT11 - S	Street Lighting Service - S	716	716	1,231	716	716	1,269
15	NMRT12 - S	Private Area Lighting Service - S	1,154	1,159	1,167	1,155	1,158	1,167
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1,037	407	1,157	3,568	5,304	5,304
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	861	1,128	1,171	1,037	491	1,346
18	NMRT26 - P	State University Service - P	8,704	8,960	9,257	7,806	6,519	10,711
19	NMRT29 - S	Large Power Interruptible Service - S	1,824	1,590	1,773	1,471	1,434	1,824
20	NMRT29 - P	Large Power Interruptible Service - P	2,196	2,161	1,997	1,155	1,522	2,196
21		Total New Mexico	<u>416,990</u>	<u>424,145</u>	<u>319,487</u>	<u>263,300</u>	<u>287,083</u>	<u>457,039</u>
		<u>FERC Jurisdiction Maximum Diversified Demand at Meter</u>						
22	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	6,113	6,491	2,192	1,264	1,847	7,225
23	TXRT95 - T/115	Rio Grande Co-Op - Dell City	7,512	7,812	5,544	4,500	4,752	7,884
24		Total FERC	<u>13,625</u>	<u>14,303</u>	<u>7,736</u>	<u>5,764</u>	<u>6,599</u>	<u>15,109</u>
		<u>Total Company at Meter</u>						
25		Total Company	<u>1,803,526</u>	<u>1,832,521</u>	<u>1,410,986</u>	<u>1,213,951</u>	<u>1,309,571</u>	<u>2,011,292</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No	Rate & Voltage	Texas Maximum Diversified Demand at Source Description	January 2014	February 2014	March 2014	April 2014	May 2014	June 2014	July 2014
1	TXRT01 - S	Residential Service - S	375,766	360,441	289,776	296,545	483,631	666,757	681,987
2	TXRT02 - S	Small General Service - S	50,671	55,178	47,382	61,286	78,462	89,413	90,758
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	4,395	5,803	4,768	4,350	4,314	3,981	4,065
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	206	354	128	57	44	44	34
5	TXRT08 - S	Street Lighting	9,152	9,117	9,167	9,081	9,137	9,226	9,048
6	TXRT11 - S	Municipal Pumping Service - S	6,861	7,499	7,738	8,601	9,875	10,467	9,609
7	TXRT11 - P	Municipal Pumping Service - P	98	152	298	184	548	802	754
8	TXRT11 - S TOU	Municipal Pumping Service TOU - S	12,707	13,880	14,328	15,951	18,239	19,387	17,797
9	TXRT11 - P TOU	Municipal Pumping Service TOU - P	9,625	9,378	9,386	10,777	10,512	10,320	8,153
10	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,359	10,359	10,359	10,359	10,359	10,359	10,359
11	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	4,387	4,552	4,928	4,372	3,675	4,912	5,022
12	TXRTWH	Water Heating Service	9,364	8,742	6,800	6,645	6,077	5,011	4,678
13	TXRT22 - S	Irrigation Service - S	1,115	1,751	2,094	2,297	2,484	2,282	2,406
14	TXRT24 - S	General Service - S	215,593	230,669	231,805	275,806	322,146	373,567	365,528
15	TXRT24 - P	General Service - P	5,801	6,251	4,820	5,268	5,444	7,666	9,423
16	TXRT25 - S	Large Power Service - S	68,088	70,520	71,271	75,181	80,818	85,012	84,302
17	TXRT25 - P	Large Power Service - P	17,113	16,621	15,343	16,450	15,402	16,924	17,435
18	TXRT25 - T/115	Large Power Service - T	1,548	1,548	1,548	1,548	1,548	1,548	1,548
19	TXRT25A - P	Large Power Off-Peak Service - P	2,787	2,865	2,671	2,952	3,556	3,594	3,647
20	TXRT26 - T/115	Petroleum Refining Service - T	41,693	41,693	41,693	41,693	41,693	41,693	41,693
21	TXRT28 - S	Private Area Lighting Service - S	6,841	6,829	6,856	6,876	6,873	6,838	6,820
22	TXRT30 - T/69	Electric Furnace Rate - T/69	1,520	2,064	1,912	1,938	2,043	1,208	1,795
23	TXRT30 - T/115	Electric Furnace Rate - T/115	3,640	3,096	3,248	3,222	3,117	3,952	3,365
24	TXRT31 - T/115	Military Reservation Service - T	44,751	43,321	40,434	44,873	53,914	62,589	47,472
25	TXRT34 - S	Cotton Gin Service - S	1,104	32	28	32	34	33	22
26	TXRT38 - P	Interruptible Service Rate - Large Power - P	6,747	5,765	6,342	4,048	6,229	9,963	10,134
27	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	3,946	3,769	3,946	4,148	4,215	3,735	3,902
28	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	9,042	0	9,265	9,131	9,666	9,666	10,826
29	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	32,994	34,378	34,153	32,128	33,644	33,109	33,204
30	TXRT38 - 31/115	Interruptible Power Service - Military Service	0	0	0	0	0	0	14,882
31	TXRT41 - 24 S	City and County Service - S	67,068	70,905	57,272	73,540	87,138	93,613	82,422
32	TXRT41 - 24 P	City and County Service - P	7,009	7,175	6,824	7,393	8,569	9,524	8,967
33	TXRT43 - S	University Service - S	781	883	814	819	995	1,114	1,152
34	TXRT43 - P	University Service - P	8,856	9,632	9,104	9,334	9,581	10,657	10,754
35	TXRT45/25 - P	Supplementary Power Service - P	3,643	3,818	3,357	3,574	3,795	4,098	4,373
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	0	8	3	0	2	3	0
37		Total Texas	<u>1,045,271</u>	<u>1,049,048</u>	<u>959,861</u>	<u>1,050,459</u>	<u>1,337,779</u>	<u>1,613,067</u>	<u>1,608,336</u>

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Line	Rate &	Texas Maximum Diversified Demand at Source	August	September	October	November	December	Maximum Diversified
No.	Voltage	Description	2014	2014	2014	2014	2014	Demand
1	TXRT01 - S	Residential Service - S	578,290	578,502	354,434	337,212	435,231	681,987
2	TXRT02 - S	Small General Service - S	86,175	87,803	71,323	47,624	50,252	90,758
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	4,102	5,296	6,280	6,257	5,331	6,280
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	124	233	301	206	129	354
5	TXRT08 - S	Street Lighting	9,017	9,159	9,234	9,346	9,183	9,346
6	TXRT11 - S	Municipal Pumping Service - S	8,686	9,367	7,964	6,640	7,180	10,467
7	TXRT11 - P	Municipal Pumping Service - P	827	265	132	119	106	827
8	TXRT11 - S TOU	Municipal Pumping Service TOU - S	16,082	17,356	14,751	12,317	13,302	19,387
9	TXRT11 - P TOU	Municipal Pumping Service TOU - P	8,987	9,882	10,005	10,087	9,458	10,777
10	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,359	10,359	10,359	10,359	7,785	10,359
11	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	4,536	3,667	3,557	3,197	0	5,022
12	TXRTWH	Water Heating Service	4,360	4,557	4,968	5,166	6,627	9,364
13	TXRT22 - S	Irrigation Service - S	2,115	1,842	1,897	1,413	1,061	2,484
14	TXRT24 - S	General Service - S	350,581	365,903	314,059	241,469	232,985	373,567
15	TXRT24 - P	General Service - P	9,117	8,795	7,875	6,329	6,160	9,423
16	TXRT25 - S	Large Power Service - S	84,639	85,955	77,621	69,838	69,591	85,955
17	TXRT25 - P	Large Power Service - P	17,747	17,195	16,001	16,126	16,244	17,747
18	TXRT25 - T/115	Large Power Service - T	1,548	1,548	1,548	1,548	1,548	1,548
19	TXRT25A - P	Large Power Off-Peak Service - P	3,592	3,496	3,429	3,496	2,956	3,647
20	TXRT26 - T/115	Petroleum Refining Service - T	41,693	41,693	41,693	41,693	41,693	41,693
21	TXRT28 - S	Private Area Lighting Service - S	6,812	6,805	6,861	6,807	6,881	6,881
22	TXRT30 - T/69	Electric Furnace Rate - T/69	1,275	1,260	1,618	1,608	2,675	2,675
23	TXRT30 - T/115	Electric Furnace Rate - T/115	3,886	3,900	3,542	3,552	0	3,952
24	TXRT31 - T/115	Military Reservation Service - T	47,472	47,472	47,472	41,469	42,349	62,589
25	TXRT34 - S	Cotton Gin Service - S	35	60	1,058	1,103	1,104	1,104
26	TXRT38 - P	Interruptible Service Rate - Large Power - P	9,769	5,305	4,668	4,144	4,057	10,134
27	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	3,880	3,825	4,036	3,958	4,259	4,259
28	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	10,780	10,246	9,176	9,577	8,774	10,826
29	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	35,233	33,691	35,716	35,952	33,477	35,952
30	TXRT38 - 31/115	Interruptible Power Service - Military Service	10,511	12,700	2,000	0	0	14,882
31	TXRT41 - 24 S	City and County Service - S	90,355	97,076	76,145	62,745	59,881	97,076
32	TXRT41 - 24 P	City and County Service - P	8,936	9,317	8,183	6,739	6,492	9,524
33	TXRT43 - S	University Service - S	987	1,109	921	762	719	1,152
34	TXRT43 - P	University Service - P	10,350	10,895	9,937	8,853	8,694	10,895
35	TXRT45/25 - P	Supplementary Power Service - P	4,360	3,907	3,663	3,678	3,306	4,373
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	0	0	0	1	0	8
37		Total Texas	<u>1,487,218</u>	<u>1,510,441</u>	<u>1,172,427</u>	<u>1,021,390</u>	<u>1,099,490</u>	<u>1,667,274</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Source Description	January 2014	February 2014	March 2014	April 2014	May 2014	June 2014	July 2014
1	NMRT01 - S	Residential Service - S	127,964	125,393	85,267	112,389	188,018	221,452	212,488
2	NMRT03 - S	Small General Service - S	33,016	34,460	33,955	45,206	53,510	64,814	65,396
3	NMRT03 - P	Small Commercial Service - P	2	2	1	1	1	2	2
4	NMRT04 - S	General Service - S	59,250	56,732	58,963	63,723	69,636	78,984	79,954
5	NMRT04 - P	General Service - P	2,641	3,855	3,611	3,900	4,050	4,752	5,065
6	NMRT05 - S	Irrigation Service - S	7,204	11,335	13,556	14,855	16,070	14,762	15,569
7	NMRT07 - S	City and County Service - S	11,254	11,088	10,295	14,049	15,714	15,897	15,148
8	NMRT08 - S	Municipal Pumping Service - S	5,400	5,228	5,185	5,007	5,171	4,955	5,195
9	NMRT08 - P	Municipal Pumping Service - P	622	648	627	620	684	732	729
10	NMRT09 - S	Large Power Service - S	7,163	7,523	7,684	8,227	8,675	9,358	9,116
11	NMRT09 - P	Large Power Service - P	9,643	9,395	8,712	8,237	9,064	9,858	10,018
12	NMRT10 - T	Military Research & Development - T	13,769	12,997	11,897	10,616	11,516	14,139	15,173
13	NMRT10 - T/115	Military Research & Development - T/115	11,602	11,949	11,511	13,143	15,528	17,546	17,296
14	NMRT11 - S	Street Lighting Service - S	211	829	829	808	1,385	773	1,339
15	NMRT12 - S	Private Area Lighting Service - S	1,240	1,242	1,246	1,253	1,251	1,251	1,257
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	2,787	624	133	98	95	262	563
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	100	623	778	1,469	1,385	1,384	1,246
18	NMRT26 - P	State University Service - P	7,615	7,559	10,487	11,483	9,678	8,852	9,680
19	NMRT29 - S	Large Power Interruptible Service - S	1,752	1,183	1,013	1,460	1,572	1,968	1,808
20	NMRT29 - P	Large Power Interruptible Service - P	1,636	1,381	1,586	1,979	1,965	2,285	2,307
21		Total New Mexico	<u>304,871</u>	<u>304,046</u>	<u>267,336</u>	<u>318,523</u>	<u>414,968</u>	<u>474,026</u>	<u>469,349</u>
		<u>FERC Jurisdiction Maximum Diversified Demand at Source</u>							
22	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	3,065	2,921	5,060	5,550	6,186	6,676	7,456
23	TXRT95 - T/115	Rio Grande Co-Op - Dell City	5,127	4,718	6,687	7,146	8,099	8,136	7,542
24		Total FERC	<u>8,192</u>	<u>7,639</u>	<u>11,747</u>	<u>12,696</u>	<u>14,285</u>	<u>14,812</u>	<u>14,998</u>
		<u>Total Company at Source</u>							
25		Total Company	<u>1,358,334</u>	<u>1,360,733</u>	<u>1,238,944</u>	<u>1,381,678</u>	<u>1,767,032</u>	<u>2,101,905</u>	<u>2,092,683</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Source Description	August 2014	September 2014	October 2014	November 2014	December 2014	Maximum Diversified Demand
1	NMRT01 - S	Residential Service - S	216,588	227,815	133,328	106,788	133,293	227,815
2	NMRT03 - S	Small General Service - S	56,744	56,812	45,821	33,062	31,765	65,396
3	NMRT03 - P	Small Commercial Service - P	1	1	1	1	1	2
4	NMRT04 - S	General Service - S	73,821	73,006	68,093	58,651	60,378	79,954
5	NMRT04 - P	General Service - P	4,486	4,499	4,391	4,085	3,723	5,065
6	NMRT05 - S	Irrigation Service - S	13,686	11,924	12,263	5,774	6,872	16,070
7	NMRT07 - S	City and County Service - S	16,506	16,688	15,724	11,319	10,855	16,688
8	NMRT08 - S	Municipal Pumping Service - S	5,200	5,159	5,116	6,794	5,485	6,794
9	NMRT08 - P	Municipal Pumping Service - P	758	777	728	812	771	812
10	NMRT09 - S	Large Power Service - S	8,697	8,665	7,955	7,447	7,168	9,358
11	NMRT09 - P	Large Power Service - P	9,697	9,093	8,141	9,644	9,495	10,018
12	NMRT10 - T	Military Research & Development - T	12,529	12,254	11,612	11,462	11,633	15,173
13	NMRT10 - T/115	Military Research & Development - T/115	16,484	16,729	14,435	11,523	11,617	17,546
14	NMRT11 - S	Street Lighting Service - S	781	781	1,343	781	781	1,385
15	NMRT12 - S	Private Area Lighting Service - S	1,259	1,265	1,274	1,261	1,264	1,274
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1,132	444	1,263	3,894	5,789	5,789
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	940	1,231	1,278	1,132	536	1,469
18	NMRT26 - P	State University Service - P	9,332	9,606	9,925	8,369	6,989	11,483
19	NMRT29 - S	Large Power Interruptible Service - S	1,991	1,735	1,935	1,605	1,565	1,991
20	NMRT29 - P	Large Power Interruptible Service - P	2,354	2,317	2,141	1,238	1,632	2,354
21		Total New Mexico	<u>452,986</u>	<u>460,801</u>	<u>346,767</u>	<u>285,642</u>	<u>311,612</u>	<u>496,436</u>
		<u>FERC Jurisdiction Maximum Diversified Demand at Source</u>						
22	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	6,309	6,699	2,262	1,304	1,906	7,456
23	TXRT95 - T/115	Rio Grande Co-Op - Dell City	7,752	8,062	5,721	4,644	4,904	8,136
24		Total FERC	<u>14,061</u>	<u>14,761</u>	<u>7,983</u>	<u>5,948</u>	<u>6,810</u>	<u>15,592</u>
		<u>Total Company at Source</u>						
25		Total Company	<u>1,954,265</u>	<u>1,986,003</u>	<u>1,527,177</u>	<u>1,312,980</u>	<u>1,417,912</u>	<u>2,179,302</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No	Rate & Voltage	Texas Energy at Meter Description	January 2014	February 2014	March 2014	April 2014	May 2014	June 2014	July 2014
1	TXRT01 - S	Residential Service - S	165,033,710	140,605,125	105,563,029	110,316,555	129,452,899	192,844,317	256,825,554
2	TXRT02 - S	Small General Service - S	18,676,823	18,642,644	15,674,652	16,454,436	18,416,595	22,386,154	27,594,737
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	364,428	481,098	394,849	360,288	357,302	330,072	337,054
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	12,036	20,710	7,429	3,342	2,582	2,575	1,967
5	TXRT08 - S	Street Lighting	3,700,632	3,157,300	3,201,568	2,861,969	2,728,043	2,535,910	2,684,041
6	TXRT11 - S	Municipal Pumping Service - S	2,507,771	2,966,223	2,516,735	3,130,951	3,442,117	4,857,211	5,116,845
7	TXRT11 - P	Municipal Pumping Service - P	44,244	93,850	85,156	122,149	121,511	414,395	456,213
8	TXRT11 - S TOU	Municipal Pumping Service TOU - S	6,135,234	6,846,131	6,614,108	7,590,525	8,962,214	8,804,752	5,437,591
9	TXRT11 - P TOU	Municipal Pumping Service TOU - P	3,987,600	3,909,300	3,373,100	3,749,900	4,054,300	4,136,300	3,017,400
10	TXRT15 - Sta	Electrolytic Refining Service - Sta	5,092,778	4,271,584	4,420,800	4,910,366	4,764,472	4,850,904	4,694,608
11	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	2,176,139	1,948,270	2,116,234	2,157,614	1,704,733	1,919,015	2,389,551
12	TXRTWH	Water Heating Service	1,454,877	1,358,322	1,056,325	1,032,226	943,993	777,326	725,594
13	TXRT22 - S	Irrigation Service - S	196,593	202,282	268,230	789,079	533,010	789,824	771,449
14	TXRT24 - S	General Service - S	106,608,463	107,867,048	96,645,500	102,376,777	114,902,381	135,698,004	157,482,702
15	TXRT24 - P	General Service - P	2,423,115	2,614,096	2,013,058	2,199,744	2,271,545	3,201,580	3,935,679
16	TXRT25 - S	Large Power Service - S	34,184,796	34,214,697	35,057,280	42,479,142	37,267,053	45,570,370	46,159,338
17	TXRT25 - P	Large Power Service - P	8,136,842	8,055,692	7,860,538	9,023,370	8,017,556	8,781,426	8,619,977
18	TXRT25 - T/115	Large Power Service - T	736,899	626,142	654,226	718,151	678,400	722,438	899,377
19	TXRT25A - P	Large Power Off-Peak Service - P	305,827	500,243	430,815	621,770	381,939	623,323	597,208
20	TXRT26 - T/115	Petroleum Refining Service - T	30,195,319	12,985,791	23,463,958	31,215,839	26,236,898	28,865,071	28,905,812
21	TXRT28 - S	Private Area Lighting Service - S	2,620,487	2,279,686	2,310,002	2,060,148	1,955,610	1,798,278	1,919,355
22	TXRT30 - T/69	Electric Furnace Rate - T/69	632,898	724,603	702,750	724,990	737,823	845,211	729,411
23	TXRT30 - T/115	Electric Furnace Rate - T/115	614,726	1,177,962	1,094,103	1,118,598	1,217,342	1,375,896	1,230,552
24	TXRT31 - T/115	Military Reservation Service - T	25,139,084	22,121,246	21,430,933	23,907,261	23,233,624	35,874,171	31,440,039
25	TXRT34 - S	Cotton Gin Service - S	231,824	11,492	10,570	8,721	6,012	6,984	4,038
26	TXRT38 - P	Interruptible Service Rate - Large Power - P	2,556,407	2,748,272	2,804,435	2,587,770	2,388,505	5,207,469	5,872,952
27	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	982,040	1,645,920	1,606,777	2,022,307	1,832,126	2,003,084	2,273,621
28	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	6,613,069	0	5,289,271	6,903,021	5,746,136	6,753,977	7,628,560
29	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	7,889,196	13,274,970	11,796,718	11,846,899	12,850,520	15,145,670	13,289,702
30	TXRT38 - 31/115	Interruptible Power Service - Military Service	0	0	0	0	0	0	1,974,242
31	TXRT41 - 24 S	City and County Service - S	17,194,114	20,594,004	16,234,013	18,942,219	21,418,527	24,065,559	21,785,611
32	TXRT41 - 24 P	City and County Service - P	3,267,540	3,470,293	3,098,966	3,456,017	3,448,510	4,509,712	4,883,005
33	TXRT43 - S	University Service - S	254,461	243,942	257,867	302,974	335,723	388,086	546,728
34	TXRT43 - P	University Service - P	3,883,900	3,815,872	4,038,600	4,320,873	4,424,585	4,444,801	5,520,813
35	TXRT45/25 - P	Supplementary Power Service - P	2,007,722	1,434,065	1,726,285	2,097,792	1,818,232	2,228,035	2,475,476
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	4,400	529,200	28,400	6,400	21,200	36,400	11,600
37		Total Texas	<u>465,865,994</u>	<u>425,438,075</u>	<u>383,847,280</u>	<u>422,420,183</u>	<u>446,674,018</u>	<u>572,794,300</u>	<u>658,238,402</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No	Rate & Voltage	Texas Energy at Meter Description	August 2014	September 2014	October 2014	November 2014	December 2014	Total Energy
1	TXRT01 - S	Residential Service - S	239,164,960	209,769,194	163,852,165	122,676,308	134,167,556	1,970,271,372
2	TXRT02 - S	Small General Service - S	26,271,961	24,737,128	22,062,535	17,236,173	17,302,060	245,455,898
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	340,144	439,142	520,606	518,745	441,871	4,885,599
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	7,261	13,540	17,624	12,077	7,512	108,655
5	TXRT08 - S	Street Lighting	2,746,058	3,013,993	3,373,111	3,549,997	3,737,792	37,290,414
6	TXRT11 - S	Municipal Pumping Service - S	4,572,390	3,253,896	3,401,255	2,793,873	2,713,312	41,272,579
7	TXRT11 - P	Municipal Pumping Service - P	460,278	64,749	54,393	46,891	44,461	2,008,290
8	TXRT11 - S TOU	Municipal Pumping Service TOU - S	5,214,430	8,066,053	8,252,847	6,314,207	6,135,934	84,374,026
9	TXRT11 - P TOU	Municipal Pumping Service TOU - P	3,201,000	3,711,100	4,150,400	3,684,600	3,692,800	44,667,800
10	TXRT15 - Sta	Electrolytic Refining Service - Sta	5,359,108	4,702,217	4,758,133	4,563,926	1,710,834	54,099,730
11	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	2,362,827	2,179,946	1,688,188	1,418,922	225,403	22,286,842
12	TXRTWH	Water Heating Service	676,929	707,945	770,778	802,326	1,030,407	11,337,048
13	TXRT22 - S	Irrigation Service - S	520,894	530,103	373,067	286,995	158,297	5,419,823
14	TXRT24 - S	General Service - S	150,515,240	143,212,852	130,744,615	107,818,281	102,017,350	1,455,889,213
15	TXRT24 - P	General Service - P	3,806,311	3,673,513	3,286,627	2,643,184	2,573,880	34,642,332
16	TXRT25 - S	Large Power Service - S	44,101,492	48,609,134	41,182,811	39,819,345	37,848,431	486,493,889
17	TXRT25 - P	Large Power Service - P	8,572,925	8,870,706	8,185,031	8,341,663	8,193,465	100,659,191
18	TXRT25 - T/115	Large Power Service - T	733,148	869,019	690,609	715,493	799,315	8,843,217
19	TXRT25A - P	Large Power Off-Peak Service - P	572,064	752,526	614,315	581,579	557,452	6,539,061
20	TXRT26 - T/115	Petroleum Refining Service - T	26,834,938	30,289,841	24,996,967	27,121,240	27,600,887	318,712,561
21	TXRT28 - S	Private Area Lighting Service - S	2,057,759	2,148,335	2,417,132	2,490,204	2,703,005	26,760,001
22	TXRT30 - T/69	Electric Furnace Rate - T/69	645,255	712,322	733,366	763,944	682,617	8,635,190
23	TXRT30 - T/115	Electric Furnace Rate - T/115	1,261,008	1,171,333	1,268,862	1,273,273	1,197,472	14,001,127
24	TXRT31 - T/115	Military Reservation Service - T	25,959,948	22,733,460	23,143,261	23,719,918	21,724,412	300,427,357
25	TXRT34 - S	Cotton Gin Service - S	2,776	6,679	7,547	232,168	489,022	1,017,833
26	TXRT38 - P	Interruptible Service Rate - Large Power - P	5,672,834	3,399,181	2,647,420	2,380,549	2,202,326	40,468,120
27	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,895,432	2,196,875	1,775,788	1,870,772	2,055,309	22,160,051
28	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	6,737,943	8,059,060	5,955,963	6,229,809	5,690,978	71,607,787
29	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	12,963,762	12,616,371	14,805,700	15,077,073	13,174,592	154,731,173
30	TXRT38 - 31/115	Interruptible Power Service - Military Service	7,949,935	6,747,900	2,426,521	0	0	19,098,598
31	TXRT41 - 24 S	City and County Service - S	23,604,794	27,167,450	23,413,901	18,739,641	16,990,097	250,149,930
32	TXRT41 - 24 P	City and County Service - P	4,568,772	4,783,478	3,998,149	3,402,427	3,188,162	46,075,031
33	TXRT43 - S	University Service - S	481,694	506,755	490,731	408,985	266,965	4,484,911
34	TXRT43 - P	University Service - P	4,702,875	5,053,010	4,732,672	4,762,772	3,866,739	53,567,512
35	TXRT45/25 - P	Supplementary Power Service - P	2,268,765	2,470,808	1,960,830	1,864,386	1,758,321	24,110,717
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	18,000	18,794	14,400	21,600	10,000	720,394
37		Total Texas	626,825,910	597,258,408	512,768,320	434,183,346	426,959,036	5,973,273,272

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	New Mexico Energy at Meter Description	January 2014	February 2014	March 2014	April 2014	May 2014	June 2014	July 2014
1	NMRT01 - S	Residential Service - S	61,358,542	52,521,442	37,896,242	38,313,043	41,594,637	61,522,449	77,715,416
2	NMRT03 - S	Small General Service - S	12,870,455	12,549,325	10,613,660	11,104,814	12,044,338	14,692,400	17,213,059
3	NMRT03 - P	Small Commercial Service - P	403	381	299	287	311	359	319
4	NMRT04 - S	General Service - S	21,509,801	21,158,154	19,242,623	20,749,749	22,773,702	26,387,865	29,853,548
5	NMRT04 - P	General Service - P	1,816,981	2,409,149	1,884,493	2,273,191	1,608,693	1,843,765	1,783,532
6	NMRT05 - S	Irrigation Service - S	584,933	1,948,673	3,227,148	5,359,015	6,844,801	7,121,555	6,869,251
7	NMRT07 - S	City and County Service - S	5,428,926	6,018,577	5,001,949	4,977,205	5,581,524	5,724,936	6,221,241
8	NMRT08 - S	Municipal Pumping Service - S	1,636,912	2,519,642	1,953,872	2,178,381	2,449,807	3,001,823	3,053,475
9	NMRT08 - P	Municipal Pumping Service - P	372,000	387,600	346,800	337,800	350,400	393,600	385,800
10	NMRT09 - S	Large Power Service - S	5,173,330	4,620,437	5,288,908	5,682,242	5,445,453	6,747,692	6,327,027
11	NMRT09 - P	Large Power Service - P	5,039,441	4,483,123	4,612,742	4,815,526	4,669,737	5,869,422	5,383,397
12	NMRT10 - T	Military Research & Development - T	7,510,157	6,367,337	6,325,949	6,115,826	5,372,769	8,190,967	7,650,107
13	NMRT10 - T/115	Military Research & Development - T/115	6,102,265	5,669,468	6,073,669	6,162,288	6,026,011	8,425,680	8,009,056
14	NMRT11 - S	Street Lighting Service - S	68,861	398,867	270,906	263,373	382,920	166,708	284,240
15	NMRT12 - S	Private Area Lighting Service - S	401,154	404,286	408,314	407,244	407,763	410,534	408,135
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	707,334	157,778	32,631	24,061	23,626	66,093	143,273
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	25,302	26,866	40,322	57,176	77,918	72,257	86,167
18	NMRT26 - P	State University Service - P	2,221,331	2,843,068	3,105,115	5,458,274	3,219,387	3,969,745	4,138,865
19	NMRT29 - S	Large Power Interruptible Service - S	782,623	693,383	615,833	749,236	727,939	901,863	995,722
20	NMRT29 - P	Large Power Interruptible Service - P	1,100,675	1,007,383	1,024,535	1,253,452	1,079,308	1,255,882	1,274,796
21		Total New Mexico	<u>134,711,426</u>	<u>126,184,939</u>	<u>107,966,010</u>	<u>116,282,183</u>	<u>120,681,044</u>	<u>156,765,595</u>	<u>177,796,426</u>
		<u>FERC Jurisdiction Energy at Meter</u>							
22	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1,064,610	1,075,320	1,770,570	2,420,928	3,097,969	3,034,077	4,155,246
23	TXRT95 - T/115	Rio Grande Co-Op - Dell City	2,363,160	2,163,720	3,954,480	3,503,880	4,007,676	4,264,212	3,866,868
24		Total FERC	<u>3,427,770</u>	<u>3,239,040</u>	<u>5,725,050</u>	<u>5,924,808</u>	<u>7,105,645</u>	<u>7,298,289</u>	<u>8,022,114</u>
		<u>Total Company at Meter</u>							
25		Total Company	<u>604,005,190</u>	<u>554,862,054</u>	<u>497,538,340</u>	<u>544,627,174</u>	<u>574,460,707</u>	<u>736,858,184</u>	<u>844,056,942</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	New Mexico Energy at Meter Description	August 2014	September 2014	October 2014	November 2014	December 2014	Total Energy
1	NMRT01 - S	Residential Service - S	73,199,026	65,348,598	50,906,606	40,163,757	48,724,937	649,264,695
2	NMRT03 - S	Small General Service - S	17,147,358	15,968,743	13,846,154	11,637,844	11,434,900	161,123,050
3	NMRT03 - P	Small Commercial Service - P	189	166	326	342	312	3,694
4	NMRT04 - S	General Service - S	30,033,948	27,900,755	25,964,673	21,783,198	21,017,649	288,375,665
5	NMRT04 - P	General Service - P	1,732,793	1,762,698	1,477,577	1,419,636	1,509,876	21,522,384
6	NMRT05 - S	Irrigation Service - S	6,290,122	5,451,777	3,241,055	2,215,755	825,869	49,979,954
7	NMRT07 - S	City and County Service - S	6,825,826	7,598,620	6,481,858	5,373,729	5,110,698	70,345,089
8	NMRT08 - S	Municipal Pumping Service - S	2,908,944	2,476,547	2,362,219	2,110,120	1,999,823	28,651,565
9	NMRT08 - P	Municipal Pumping Service - P	426,000	432,000	403,800	441,600	358,800	4,636,200
10	NMRT09 - S	Large Power Service - S	6,571,269	6,714,873	5,907,119	5,307,353	3,862,405	67,648,108
11	NMRT09 - P	Large Power Service - P	5,409,025	5,456,465	4,821,959	4,645,195	5,304,609	60,510,641
12	NMRT10 - T	Military Research & Development - T	7,254,220	6,873,921	6,165,545	5,494,683	4,883,952	78,205,433
13	NMRT10 - T/115	Military Research & Development - T/115	8,085,566	7,873,084	6,527,446	5,921,498	6,178,811	81,054,842
14	NMRT11 - S	Street Lighting Service - S	254,961	254,961	371,192	254,961	254,961	3,226,911
15	NMRT12 - S	Private Area Lighting Service - S	408,977	410,743	411,333	408,555	408,077	4,895,115
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	287,299	112,238	320,081	989,262	1,469,443	4,333,119
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	49,195	49,180	88,267	53,944	38,284	664,878
18	NMRT26 - P	State University Service - P	4,199,804	4,781,534	3,725,561	3,153,893	2,439,500	43,256,077
19	NMRT29 - S	Large Power Interruptible Service - S	906,844	1,026,218	1,028,953	909,679	808,923	10,147,216
20	NMRT29 - P	Large Power Interruptible Service - P	1,210,109	1,289,823	1,097,547	1,064,980	981,871	13,640,361
21		Total New Mexico	<u>173,201,475</u>	<u>161,782,944</u>	<u>135,149,271</u>	<u>113,349,984</u>	<u>117,613,700</u>	<u>1,641,484,997</u>
		<u>FERC Jurisdiction Energy at Meter</u>						
22	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	2,368,548	1,777,486	853,027	656,964	891,983	23,166,728
23	TXRT95 - T/115	Rio Grande Co-Op - Dell City	4,008,660	3,032,964	2,766,156	2,299,368	2,331,408	38,562,552
24		Total FERC	<u>6,377,208</u>	<u>4,810,450</u>	<u>3,619,183</u>	<u>2,956,332</u>	<u>3,223,391</u>	<u>61,729,280</u>
		<u>Total Company at Meter</u>						
25		Total Company	<u>806,404,593</u>	<u>763,851,802</u>	<u>651,536,774</u>	<u>550,489,662</u>	<u>547,796,127</u>	<u>7,676,487,549</u>

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UNADJUSTED DATA BY RATE CLASS
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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No	Rate & Voltage	Texas Energy at Source Description	January 2014	February 2014	March 2014	April 2014	May 2014	June 2014	July 2014
1	TXRT01 - S	Residential Service - S	179,300,874	152,760,438	114,688,953	119,853,421	140,644,102	209,515,708	279,028,123
2	TXRT02 - S	Small General Service - S	20,291,434	20,254,301	17,029,726	17,876,922	20,008,710	24,321,437	29,980,302
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	395,933	522,689	428,984	391,435	388,191	358,607	366,192
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	12,772	21,977	7,883	3,546	2,740	2,732	2,087
5	TXRT08 - S	Street Lighting	4,020,552	3,430,249	3,478,344	3,109,386	2,963,882	2,755,139	2,916,076
6	TXRT11 - S	Municipal Pumping Service - S	2,724,568	3,222,653	2,734,307	3,401,622	3,739,688	5,277,117	5,559,196
7	TXRT11 - P	Municipal Pumping Service - P	46,950	99,590	90,364	129,620	128,943	439,739	484,115
8	TXRT11 - S TOU	Municipal Pumping Service TOU - S	6,665,625	7,437,979	7,185,898	8,246,726	9,736,997	9,565,923	5,907,671
9	TXRT11 - P TOU	Municipal Pumping Service TOU - P	4,231,482	4,148,393	3,579,399	3,979,244	4,302,261	4,389,276	3,201,944
10	TXRT15 - Sta	Electrolytic Refining Service - Sta	5,294,961	4,441,166	4,596,306	5,105,308	4,953,822	5,043,485	4,880,984
11	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	2,262,532	2,025,616	2,200,248	2,243,271	1,772,411	1,995,200	2,484,416
12	TXRTWH	Water Heating Service	1,580,651	1,475,749	1,147,644	1,121,462	1,025,601	844,526	788,322
13	TXRT22 - S	Irrigation Service - S	213,588	219,769	291,418	857,295	579,089	858,104	838,141
14	TXRT24 - S	General Service - S	115,824,765	117,192,154	105,000,503	111,227,249	124,835,692	147,429,096	171,097,082
15	TXRT24 - P	General Service - P	2,571,313	2,773,974	2,136,177	2,334,280	2,410,473	3,397,389	4,176,385
16	TXRT25 - S	Large Power Service - S	37,140,072	37,172,558	38,087,982	46,151,464	40,488,790	49,509,928	50,149,813
17	TXRT25 - P	Large Power Service - P	8,634,491	8,548,378	8,341,289	9,575,239	8,507,910	9,318,498	9,147,175
18	TXRT25 - T/115	Large Power Service - T	762,808	648,157	677,229	743,401	702,253	747,839	930,999
19	TXRT25A - P	Large Power Off-Peak Service - P	324,531	530,838	457,164	659,797	405,298	661,445	633,733
20	TXRT26 - T/115	Petroleum Refining Service - T	31,256,986	13,442,371	24,288,951	32,313,388	27,159,387	29,879,967	29,922,140
21	TXRT28 - S	Private Area Lighting Service - S	2,847,028	2,476,765	2,509,702	2,238,248	2,124,672	1,953,739	2,085,283
22	TXRT30 - T/69	Electric Furnace Rate - T/69	655,151	750,080	727,459	750,481	763,765	874,929	755,057
23	TXRT30 - T/115	Electric Furnace Rate - T/115	636,340	1,219,379	1,132,572	1,157,928	1,260,144	1,424,273	1,273,818
24	TXRT31 - T/115	Military Reservation Service - T	26,022,974	22,899,029	22,184,445	24,747,840	24,050,518	37,135,507	32,545,471
25	TXRT34 - S	Cotton Gin Service - S	251,865	12,485	11,484	9,475	6,532	7,588	4,387
26	TXRT38 - P	Interruptible Service Rate - Large Power - P	2,712,757	2,916,356	2,975,954	2,746,038	2,534,586	5,525,958	6,232,142
27	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,016,569	1,703,791	1,663,271	2,093,411	1,896,544	2,073,512	2,353,562
28	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	6,845,585	0	5,475,242	7,145,731	5,948,170	6,991,447	7,896,780
29	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	8,166,580	13,741,718	12,211,491	12,263,436	13,302,344	15,678,192	13,756,968
30	TXRT38 - 31/115	Interruptible Power Service - Military Service	0	0	0	0	0	0	2,043,656
31	TXRT41 - 24 S	City and County Service - S	18,680,545	22,374,356	17,637,443	20,579,774	23,270,159	26,146,027	23,668,977
32	TXRT41 - 24 P	City and County Service - P	3,467,383	3,682,536	3,288,499	3,667,387	3,659,421	4,785,526	5,181,650
33	TXRT43 - S	University Service - S	276,459	265,031	280,160	329,166	364,746	421,636	593,993
34	TXRT43 - P	University Service - P	4,121,439	4,049,251	4,285,601	4,585,138	4,695,193	4,716,645	5,858,466
35	TXRT45/25 - P	Supplementary Power Service - P	2,130,514	1,521,772	1,831,865	2,226,093	1,929,435	2,364,302	2,626,876
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	4,669	561,566	30,137	6,791	22,497	38,626	12,309
37		Total Texas	<u>501,392,746</u>	<u>458,543,114</u>	<u>412,694,094</u>	<u>453,871,013</u>	<u>480,584,766</u>	<u>616,449,062</u>	<u>709,384,291</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No	Rate & Voltage	Texas Energy at Source Description	August 2014	September 2014	October 2014	November 2014	December 2014	Total Energy
1	TXRT01 - S	Residential Service - S	259,840,771	227,903,741	178,017,185	133,281,675	145,766,341	2,140,601,332
2	TXRT02 - S	Small General Service - S	28,543,172	26,875,653	23,969,841	18,726,240	18,797,823	266,675,561
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	369,549	477,106	565,612	563,591	480,071	5,307,960
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	7,705	14,368	18,702	12,816	7,971	115,299
5	TXRT08 - S	Street Lighting	2,983,455	3,274,553	3,664,716	3,856,894	4,060,924	40,514,170
6	TXRT11 - S	Municipal Pumping Service - S	4,967,673	3,535,195	3,695,293	3,035,403	2,947,878	44,840,593
7	TXRT11 - P	Municipal Pumping Service - P	488,429	68,709	57,720	49,759	47,180	2,131,118
8	TXRT11 - S TOU	Municipal Pumping Service TOU - S	5,665,217	8,763,363	8,966,306	6,860,070	6,666,385	91,668,160
9	TXRT11 - P TOU	Municipal Pumping Service TOU - P	3,396,773	3,938,071	4,404,238	3,909,950	3,918,652	47,399,683
10	TXRT15 - Sta	Electrolytic Refining Service - Sta	5,571,865	4,888,895	4,947,031	4,745,114	1,778,754	56,247,491
11	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	2,456,631	2,266,490	1,755,209	1,475,253	234,351	23,171,628
12	TXRTWH	Water Heating Service	735,450	769,147	837,412	871,687	1,119,486	12,317,137
13	TXRT22 - S	Irrigation Service - S	565,925	575,930	405,319	311,806	171,982	5,888,366
14	TXRT24 - S	General Service - S	163,527,282	155,593,603	142,047,487	117,139,171	110,836,750	1,581,750,834
15	TXRT24 - P	General Service - P	4,039,105	3,898,185	3,487,637	2,804,841	2,731,299	36,761,058
16	TXRT25 - S	Large Power Service - S	47,914,066	52,811,394	44,743,065	43,261,727	41,120,428	528,551,287
17	TXRT25 - P	Large Power Service - P	9,097,245	9,413,238	8,685,627	8,851,839	8,694,577	106,815,506
18	TXRT25 - T/115	Large Power Service - T	758,925	899,574	714,891	740,650	827,419	9,154,145
19	TXRT25A - P	Large Power Off-Peak Service - P	607,051	798,550	651,887	617,148	591,546	6,938,988
20	TXRT26 - T/115	Petroleum Refining Service - T	27,778,454	31,354,832	25,875,860	28,074,823	28,571,334	329,918,493
21	TXRT28 - S	Private Area Lighting Service - S	2,235,652	2,334,059	2,626,093	2,705,482	2,936,680	29,073,403
22	TXRT30 - T/69	Electric Furnace Rate - T/69	667,942	737,367	759,151	790,804	706,618	8,938,804
23	TXRT30 - T/115	Electric Furnace Rate - T/115	1,305,345	1,212,517	1,313,475	1,318,041	1,239,575	14,493,407
24	TXRT31 - T/115	Military Reservation Service - T	26,872,700	23,532,768	23,956,978	24,553,910	22,488,242	310,990,382
25	TXRT34 - S	Cotton Gin Service - S	3,016	7,256	8,199	252,239	531,298	1,105,824
26	TXRT38 - P	Interruptible Service Rate - Large Power - P	6,019,785	3,607,075	2,809,336	2,526,143	2,337,020	42,943,150
27	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,962,075	2,274,117	1,838,225	1,936,548	2,127,574	22,939,199
28	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	6,974,849	8,342,417	6,165,375	6,448,849	5,891,073	74,125,518
29	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	13,419,568	13,059,963	15,326,268	15,607,183	13,637,811	160,171,522
30	TXRT38 - 31/115	Interruptible Power Service - Military Service	8,229,455	6,985,156	2,511,837	0	0	19,770,104
31	TXRT41 - 24 S	City and County Service - S	25,645,428	29,516,076	25,438,033	20,359,683	18,458,891	271,775,392
32	TXRT41 - 24 P	City and County Service - P	4,848,198	5,076,036	4,242,676	3,610,519	3,383,150	48,892,981
33	TXRT43 - S	University Service - S	523,336	550,564	533,155	444,342	290,044	4,872,632
34	TXRT43 - P	University Service - P	4,990,503	5,362,052	5,022,122	5,054,063	4,103,229	56,843,702
35	TXRT45/25 - P	Supplementary Power Service - P	2,407,523	2,621,923	2,080,754	1,978,412	1,865,860	25,585,329
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	19,101	19,943	15,281	22,921	10,612	764,453
37		Total Texas	<u>675,439,219</u>	<u>643,359,886</u>	<u>552,157,996</u>	<u>466,799,596</u>	<u>459,378,828</u>	<u>6,430,054,611</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	New Mexico Energy at Source Description	January 2014	February 2014	March 2014	April 2014	May 2014	June 2014	July 2014
1	NMRT01 - S	Residential Service - S	66,662,988	57,061,921	41,172,372	41,625,206	45,190,493	66,841,065	84,433,914
2	NMRT03 - S	Small General Service - S	13,983,106	13,634,214	11,531,211	12,064,825	13,085,571	15,962,558	18,701,128
3	NMRT03 - P	Small Commercial Service - P	428	404	317	305	330	381	339
4	NMRT04 - S	General Service - S	23,369,323	22,987,276	20,906,148	22,543,565	24,742,489	28,669,096	32,434,387
5	NMRT04 - P	General Service - P	1,928,108	2,556,493	1,999,749	2,412,219	1,707,081	1,956,530	1,892,613
6	NMRT05 - S	Irrigation Service - S	635,500	2,117,136	3,506,135	5,822,302	7,436,534	7,737,213	7,463,098
7	NMRT07 - S	City and County Service - S	5,898,257	6,538,883	5,434,367	5,407,484	6,064,047	6,219,857	6,759,067
8	NMRT08 - S	Municipal Pumping Service - S	1,778,423	2,737,465	2,122,784	2,366,702	2,661,593	3,261,331	3,317,448
9	NMRT08 - P	Municipal Pumping Service - P	394,752	411,306	368,010	358,460	371,830	417,673	409,396
10	NMRT09 - S	Large Power Service - S	5,620,564	5,019,874	5,746,134	6,173,472	5,916,212	7,331,030	6,873,998
11	NMRT09 - P	Large Power Service - P	5,347,653	4,757,311	4,894,857	5,110,044	4,955,338	6,228,396	5,712,646
12	NMRT10 - T	Military Research & Development - T	7,808,310	6,620,120	6,577,089	6,358,624	5,586,068	8,516,148	7,953,816
13	NMRT10 - T/115	Military Research & Development - T/115	6,316,821	5,868,806	6,287,219	6,378,954	6,237,886	8,721,927	8,290,654
14	NMRT11 - S	Street Lighting Service - S	74,814	433,349	294,326	286,142	416,023	181,120	308,813
15	NMRT12 - S	Private Area Lighting Service - S	435,834	439,237	443,613	442,450	443,014	446,025	443,418
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	768,483	171,418	35,452	26,141	25,668	71,807	155,659
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	27,489	29,189	43,808	62,119	84,654	78,504	93,616
18	NMRT26 - P	State University Service - P	2,357,188	3,016,950	3,295,024	5,792,102	3,416,285	4,212,535	4,391,998
19	NMRT29 - S	Large Power Interruptible Service - S	850,281	753,326	669,072	814,007	790,869	979,829	1,081,802
20	NMRT29 - P	Large Power Interruptible Service - P	1,167,992	1,068,995	1,087,196	1,330,113	1,145,318	1,332,692	1,352,763
21		Total New Mexico	145,426,314	136,223,673	116,414,883	125,375,236	130,277,303	169,165,717	192,070,573
		FERC Jurisdiction Energy at Source							
22	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1,102,042	1,113,128	1,832,823	2,506,048	3,206,894	3,140,755	4,301,344
23	TXRT95 - T/115	Rio Grande Co-Op - Dell City	2,446,249	2,239,796	4,093,520	3,627,076	4,148,586	4,414,142	4,002,827
24		Total FERC	3,548,291	3,352,924	5,926,343	6,133,124	7,355,480	7,554,897	8,304,171
		Total Company at Source							
25		Total Company	650,367,351	598,119,711	535,035,320	585,379,373	618,217,549	793,169,676	909,759,035

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	New Mexico Energy at Source Description	August 2014	September 2014	October 2014	November 2014	December 2014	Total Energy
1	NMRT01 - S	Residential Service - S	79,527,082	70,997,984	55,307,482	43,635,914	52,937,208	705,393,629
2	NMRT03 - S	Small General Service - S	18,629,747	17,349,241	15,043,154	12,643,936	12,423,447	175,052,138
3	NMRT03 - P	Small Commercial Service - P	201	176	346	363	331	3,921
4	NMRT04 - S	General Service - S	32,630,383	30,312,775	28,209,319	23,666,355	22,834,625	313,305,741
5	NMRT04 - P	General Service - P	1,838,771	1,870,505	1,567,946	1,506,461	1,602,220	22,838,696
6	NMRT05 - S	Irrigation Service - S	6,833,903	5,923,083	3,521,244	2,407,307	897,265	54,300,720
7	NMRT07 - S	City and County Service - S	7,415,919	8,255,521	7,042,215	5,838,288	5,552,518	76,426,423
8	NMRT08 - S	Municipal Pumping Service - S	3,160,422	2,690,644	2,566,433	2,292,540	2,172,708	31,128,493
9	NMRT08 - P	Municipal Pumping Service - P	452,054	458,421	428,496	468,608	380,744	4,919,750
10	NMRT09 - S	Large Power Service - S	7,139,355	7,295,374	6,417,789	5,766,174	4,196,310	73,496,286
11	NMRT09 - P	Large Power Service - P	5,739,841	5,790,182	5,116,870	4,929,295	5,629,039	64,211,472
12	NMRT10 - T	Military Research & Development - T	7,542,213	7,146,816	6,410,317	5,712,822	5,077,845	81,310,188
13	NMRT10 - T/115	Military Research & Development - T/115	8,369,855	8,149,902	6,756,951	6,129,698	6,396,058	83,904,731
14	NMRT11 - S	Street Lighting Service - S	277,002	277,002	403,282	277,002	277,002	3,505,877
15	NMRT12 - S	Private Area Lighting Service - S	444,333	446,252	446,893	443,875	443,355	5,318,299
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	312,136	121,941	347,752	1,074,784	1,596,476	4,707,717
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	53,448	53,432	95,898	58,607	41,594	722,358
18	NMRT26 - P	State University Service - P	4,456,664	5,073,973	3,953,416	3,346,785	2,588,700	45,901,620
19	NMRT29 - S	Large Power Interruptible Service - S	985,241	1,114,935	1,117,906	988,321	878,854	11,024,443
20	NMRT29 - P	Large Power Interruptible Service - P	1,284,119	1,368,709	1,164,673	1,130,114	1,041,922	14,474,606
21		Total New Mexico	<u>187,092,689</u>	<u>174,696,868</u>	<u>145,918,382</u>	<u>122,317,249</u>	<u>126,968,221</u>	<u>1,771,947,108</u>
		<u>FERC Jurisdiction Energy at Source</u>						
22	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	2,451,826	1,839,982	883,019	680,063	923,345	23,981,269
23	TXRT95 - T/115	Rio Grande Co-Op - Dell City	4,149,604	3,139,603	2,863,414	2,380,214	2,413,380	39,918,411
24		Total FERC	<u>6,601,430</u>	<u>4,979,585</u>	<u>3,746,433</u>	<u>3,060,277</u>	<u>3,336,725</u>	<u>63,899,680</u>
		<u>Total Company at Source</u>						
25		Total Company	<u>869,133,338</u>	<u>823,036,339</u>	<u>701,822,811</u>	<u>592,177,122</u>	<u>589,683,774</u>	<u>8,265,901,399</u>

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EL PASO ELECTRIC COMPANY
UNADJUSTED DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2013

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	Texas Coincident Demand at Meter Description	January 2013	February 2013	March 2013	April 2013	May 2013	June 2013	July 2013
1	TXRT01 - S	Residential Service - S	354,229	252,829	200,056	261,814	318,610	459,948	432,920
2	TXRT01 - WH	Residential Service Water Heating Service - S	1,337	1,284	1,030	908	851	764	604
3	TXRT02 - S	Small General Service - S	28,371	34,483	38,706	50,545	61,242	67,484	75,162
4	TXRT02 - WH	Small Commercial Water Heating Service - S	66	59	49	49	42	36	35
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	1,507	1,681	5,061	0	0	0	0
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	63	108	326	0	0	0	0
7	TXRT08 - S	Street Lighting	9,176	9,101	9,067	298	299	299	299
8	TXRT11 - S	Municipal Pumping Service - S	4,368	5,542	5,540	7,296	7,540	7,246	6,384
9	TXRT11 - P	Municipal Pumping Service - P	148	130	132	139	144	513	344
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	6,534	8,290	8,286	11,864	11,280	10,322	11,334
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	4,452	5,654	5,651	9,263	7,278	6,558	5,943
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	7,794	10,000	6,585	8,724	10,000	10,000	9,012
13	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	0	1,499	0	0	2,187	1,998	0
14	TXRT22 - S	Irrigation Service - S	11	120	821	1,168	1,077	1,673	1,524
15	TXRT24 - S	General Service - S	171,174	168,277	169,517	266,861	314,369	323,015	301,495
16	TXRT24 - P	General Service - P	6,101	5,626	4,848	6,843	7,202	7,907	6,131
17	TXRT24 - WH	General Service Water Heating	3	2	1	1	1	1	1
18	TXRT25 - S	Large Power Service - S	54,656	56,266	59,952	68,198	72,981	77,938	79,288
19	TXRT25 - P	Large Power Service - P	12,888	14,152	14,004	16,094	17,510	17,192	18,712
20	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,500	1,500	1,500	1,500
21	TXRT25A - S	Large Power Off-Peak Service - S	75	76	68	69	963	42	95
22	TXRT25A - P	Large Power Off-Peak Service - P	458	315	2,280	475	660	568	518
23	TXRT26 - T/115	Petroleum Refining Service - T	40,400	28,166	40,400	40,400	40,400	40,400	40,400
24	TXRT28 - S	Private Area Lighting Service - S	6,219	6,257	6,227	0	0	0	0
25	TXRT30 - T/69	Electric Furnace Rate - T/69	1,759	1,390	1,547	1,943	2,038	1,111	1,538
26	TXRT30 - T/115	Electric Furnace Rate - T/115	3,241	3,610	3,453	3,057	2,962	3,889	3,462
27	TXRT31 - T/115	Military Reservation Service - T	39,804	37,872	36,527	47,572	54,013	64,730	62,378
28	TXRT34 - S	Cotton Gin Service - S	13	7	9	12	10	4	4
29	TXRT38 - P	Interruptible Service Rate - Large Power - P	1,547	5,406	5,044	5,424	7,180	11,183	11,233
30	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	973	23	509	811	3,252	725	2,744
31	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	6,818	0	9,064	8,459	10,274	9,194	9,712
32	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	25,993	25,813	24,084	18,315	20,889	20,548	19,960
33	TXRT41 - 24 S	City and County Service - S	42,045	41,233	39,557	63,086	80,809	80,312	71,318
34	TXRT41 - 24 P	City and County Service - P	6,255	6,317	5,906	5,669	8,036	8,716	9,051
35	TXRT43 - S	University Service - S	163	168	585	642	626	434	879
36	TXRT43 - P	University Service - P	5,151	6,389	6,666	8,633	8,069	7,566	9,735
37	TXRT45/25 - P	Supplementary Power Service - P	1,741	2,192	1,824	2,451	2,670	3,362	3,746
38	TXRT46/47 - P	Maintenance & Backup Power Service - P	0	0	0	2	0	21	0
39		Total Texas	<u>847,033</u>	<u>741,837</u>	<u>714,882</u>	<u>918,585</u>	<u>1,076,964</u>	<u>1,247,199</u>	<u>1,197,461</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line	Rate &	Texas Coincident Demand at Meter	August	September	October	November	December	Coincident
No.	Voltage	Description	2013	2013	2013	2013	2013	Demand
1	TXRT01 - S	Residential Service - S	454,583	400,709	286,713	287,119	287,801	459,948
2	TXRT01 - WH	Residential Service Water Heating Service - S	621	613	621	776	892	764
3	TXRT02 - S	Small General Service - S	62,171	57,900	55,687	26,208	27,213	67,484
4	TXRT02 - WH	Small Commercial Water Heating Service - S	33	37	34	41	50	36
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	0	0	0	5,715	3,460	0
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	0	0	0	300	189	0
7	TXRT08 - S	Street Lighting	318	299	300	9,162	9,165	299
8	TXRT11 - S	Municipal Pumping Service - S	6,044	6,206	5,493	3,986	4,075	7,246
9	TXRT11 - P	Municipal Pumping Service - P	92	100	120	91	6	513
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	10,844	11,086	9,981	7,807	7,011	10,322
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	5,658	5,745	6,123	5,538	5,758	6,558
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	6,343	10,000	10,000	10,000	8,966	10,000
13	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	0	1,106	970	3,873	0	1,998
14	TXRT22 - S	Irrigation Service - S	1,414	2,099	1,114	149	90	1,673
15	TXRT24 - S	General Service - S	300,195	288,407	254,397	146,041	180,959	323,015
16	TXRT24 - P	General Service - P	5,561	5,896	4,398	4,050	3,949	7,907
17	TXRT24 - WH	General Service Water Heating	4	10	4	2	1	1
18	TXRT25 - S	Large Power Service - S	75,565	74,280	68,971	55,412	56,943	77,938
19	TXRT25 - P	Large Power Service - P	15,471	16,220	14,525	13,970	14,508	17,192
20	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,500	1,500	1,500
21	TXRT25A - S	Large Power Off-Peak Service - S	151	84	45	61	0	42
22	TXRT25A - P	Large Power Off-Peak Service - P	413	430	479	341	2,386	568
23	TXRT26 - T/115	Petroleum Refining Service - T	40,400	40,400	40,400	40,400	40,400	40,400
24	TXRT28 - S	Private Area Lighting Service - S	0	0	0	6,249	6,201	0
25	TXRT30 - T/69	Electric Furnace Rate - T/69	1,719	1,852	2,206	1,688	1,529	1,111
26	TXRT30 - T/115	Electric Furnace Rate - T/115	3,281	3,148	2,794	3,312	3,471	3,889
27	TXRT31 - T/115	Military Reservation Service - T	62,411	52,743	44,745	38,248	40,472	64,730
28	TXRT34 - S	Cotton Gin Service - S	15	15	22	11	811	4
29	TXRT38 - P	Interruptible Service Rate - Large Power - P	5,984	6,711	6,443	4,703	3,743	11,183
30	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	714	1,945	433	1,427	1,330	725
31	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	7,854	7,682	7,336	8,114	7,595	9,194
32	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	24,950	14,899	13,169	27,609	23,629	20,548
33	TXRT41 - 24 S	City and County Service - S	76,970	73,371	58,179	33,368	40,581	80,312
34	TXRT41 - 24 P	City and County Service - P	8,568	8,646	7,458	5,622	6,242	8,716
35	TXRT43 - S	University Service - S	424	424	372	710	158	434
36	TXRT43 - P	University Service - P	7,411	8,004	7,735	7,314	6,060	7,566
37	TXRT45/25 - P	Supplementary Power Service - P	3,682	3,416	3,383	2,285	2,362	3,362
38	TXRT46/47 - P	Maintenance & Backup Power Service - P	3	0	0	2	0	21
39		Total Texas	<u>1,191,367</u>	<u>1,105,983</u>	<u>916,150</u>	<u>763,204</u>	<u>799,506</u>	<u>1,247,199</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	New Mexico Coincident Demand at Meter Description	January 2013	February 2013	March 2013	April 2013	May 2013	June 2013	July 2013
1	NMRT01 - S	Residential Service - S	105,606	80,253	56,542	65,373	84,602	149,165	128,452
2	NMRT03 - S	Small General Service - S	15,557	15,675	16,858	42,759	48,763	45,918	40,331
3	NMRT03 - P	Small Commercial Service - P	0	0	0	0	0	2	3
4	NMRT04 - S	General Service - S	57,152	48,343	42,669	61,012	68,180	64,013	69,069
5	NMRT04 - P	General Service - P	1,797	1,383	1,626	1,872	1,916	2,017	2,977
6	NMRT05 - S	Irrigation Service - S	83	731	5,120	9,339	8,980	13,020	12,331
7	NMRT07 - S	City and County Service - S	5,854	5,776	6,034	8,934	10,357	13,797	12,851
8	NMRT08 - S	Municipal Pumping Service - S	4,719	3,491	3,379	3,616	4,003	5,410	4,700
9	NMRT08 - P	Municipal Pumping Service - P	253	218	235	220	224	229	228
10	NMRT09 - S	Large Power Service - S	7,668	7,967	7,877	8,666	8,968	9,712	9,479
11	NMRT09 - P	Large Power Service - P	7,043	6,907	6,075	6,910	7,529	7,944	9,697
12	NMRT10 - T	Military Research & Development - T	11,217	10,381	8,284	9,508	10,882	13,874	12,989
13	NMRT10 - T/115	Military Research & Development - T/115	8,626	8,797	8,319	12,255	13,686	14,770	15,781
14	NMRT11 - S	Street Lighting Service - S	761	764	768	0	0	0	0
15	NMRT12 - S	Private Area Lighting Service - S	1,118	1,129	1,119	0	0	0	0
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1,062	107	44	40	25	427	455
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	37	26	25	23	6	8	10
18	NMRT26 - P	State University Service - P	3,439	7,208	5,480	8,695	6,090	6,468	7,028
19	NMRT29 - S	Large Power Interruptible Service - S	435	86	423	1,232	880	1,054	1,548
20	NMRT29 - P	Large Power Interruptible Service - P	1,876	1,936	1,885	2,105	2,096	2,040	2,299
21		Total New Mexico	234,303	201,178	172,762	242,559	277,187	349,868	330,228
		FERC Jurisdiction Coincident Demand at Meter							
22	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	2,009	1,847	4,039	3,618	2,074	4,579	5,735
23	TXRT95 - T/115	Rio Grande Co-Op - Dell City	3,408	3,264	6,372	5,868	6,036	6,768	6,600
24		Total FERC	5,417	5,111	10,411	9,486	8,110	11,347	12,335
		Total Company at Meter							
25		Total Company	1,086,753	948,126	898,055	1,170,630	1,362,261	1,608,414	1,540,024

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	New Mexico Coincident Demand at Meter Description	August 2013	September 2013	October 2013	November 2013	December 2013	Coincident Demand
1	NMRT01 - S	Residential Service - S	127,381	114,932	80,402	85,593	85,942	149,165
2	NMRT03 - S	Small General Service - S	41,134	39,112	30,690	23,570	28,332	45,918
3	NMRT03 - P	Small Commercial Service - P	3	3	2	1	1	2
4	NMRT04 - S	General Service - S	69,553	58,072	52,605	49,443	47,799	64,013
5	NMRT04 - P	General Service - P	2,874	2,592	2,954	2,939	2,986	2,017
6	NMRT05 - S	Irrigation Service - S	10,759	12,089	10,430	1,230	759	13,020
7	NMRT07 - S	City and County Service - S	14,583	10,700	10,945	9,832	11,076	13,797
8	NMRT08 - S	Municipal Pumping Service - S	4,377	4,109	3,526	3,431	3,109	5,410
9	NMRT08 - P	Municipal Pumping Service - P	243	232	244	239	257	229
10	NMRT09 - S	Large Power Service - S	9,547	9,101	8,622	7,643	7,587	9,712
11	NMRT09 - P	Large Power Service - P	8,797	8,715	6,192	6,634	7,340	7,944
12	NMRT10 - T	Military Research & Development - T	14,059	9,458	7,238	9,868	10,633	13,874
13	NMRT10 - T/115	Military Research & Development - T/115	14,958	13,642	10,863	8,569	8,890	14,770
14	NMRT11 - S	Street Lighting Service - S	0	0	0	757	760	0
15	NMRT12 - S	Private Area Lighting Service - S	0	0	0	1,141	1,139	0
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	579	124	450	345	2,510	427
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	19	16	7	29	231	8
18	NMRT26 - P	State University Service - P	7,407	7,541	7,219	4,801	5,936	6,468
19	NMRT29 - S	Large Power Interruptible Service - S	1,367	1,337	1,399	69	522	1,054
20	NMRT29 - P	Large Power Interruptible Service - P	2,135	2,213	2,222	1,526	1,591	2,040
21		Total New Mexico	329,775	293,988	236,010	217,660	227,400	349,868
		FERC Jurisdiction Coincident Demand at Meter						
22	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	6,059	5,929	2,138	886	1,382	4,579
23	TXRT95 - T/115	Rio Grande Co-Op - Dell City	6,108	6,876	4,464	2,364	3,000	6,768
24		Total FERC	12,167	12,805	6,602	3,250	4,382	11,347
		Total Company at Meter						
25		Total Company	1,533,309	1,412,776	1,158,762	984,114	1,031,288	1,608,414

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No	Rate & Voltage	Texas Coincident Demand at Source Description	January 2013	February 2013	March 2013	April 2013	May 2013	June 2013	July 2013
1	TXRT01 - S	Residential Service - S	388,572	277,341	219,451	287,197	349,499	504,540	474,892
2	TXRT01 - WH	Residential Service Water Heating Service - S	1,467	1,408	1,130	996	934	838	663
3	TXRT02 - S	Small General Service - S	31,122	37,826	42,459	55,445	67,179	74,027	82,449
4	TXRT02 - WH	Small Commercial Water Heating Service - S	72	65	54	54	46	39	38
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	1,653	1,844	5,552	0	0	0	0
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	68	116	351	0	0	0	0
7	TXRT08 - S	Street Lighting	10,066	9,983	9,946	327	328	328	328
8	TXRT11 - S	Municipal Pumping Service - S	4,791	6,079	6,077	8,003	8,271	7,948	7,003
9	TXRT11 - P	Municipal Pumping Service - P	159	140	142	150	155	552	370
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	7,167	9,094	9,089	13,014	12,374	11,323	12,433
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	4,791	6,085	6,082	9,969	7,833	7,058	6,396
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	8,071	10,356	6,819	9,034	10,356	10,356	9,333
13	TXRT15/A-Sta	Curtable Electrolytic Refining Service - Sta	0	1,552	0	0	2,265	2,069	0
14	TXRT22 - S	Irrigation Service - S	12	132	901	1,281	1,181	1,835	1,672
15	TXRT24 - S	General Service - S	187,769	184,591	185,952	292,733	344,847	354,331	330,725
16	TXRT24 - P	General Service - P	6,566	6,055	5,218	7,365	7,751	8,510	6,598
17	TXRT24 - WH	General Service Water Heating	3	2	1	1	1	1	1
18	TXRT25 - S	Large Power Service - S	59,955	61,721	65,764	74,810	80,057	85,494	86,975
19	TXRT25 - P	Large Power Service - P	13,871	15,231	15,072	17,321	18,845	18,503	20,139
20	TXRT25 - T/115	Large Power Service - T	1,547	1,547	1,547	1,547	1,547	1,547	1,547
21	TXRT25A - S	Large Power Off-Peak Service - S	82	83	75	76	1,056	46	104
22	TXRT25A - P	Large Power Off-Peak Service - P	493	339	2,454	511	710	611	557
23	TXRT26 - T/115	Petroleum Refining Service - T	41,661	29,045	41,661	41,661	41,661	41,661	41,661
24	TXRT28 - S	Private Area Lighting Service - S	6,822	6,864	6,831	0	0	0	0
25	TXRT30 - T/69	Electric Furnace Rate - T/69	1,814	1,433	1,595	2,004	2,102	1,146	1,586
26	TXRT30 - T/115	Electric Furnace Rate - T/115	3,342	3,723	3,561	3,152	3,054	4,010	3,570
27	TXRT31 - T/115	Military Reservation Service - T	41,046	39,054	37,667	49,057	55,699	66,750	64,325
28	TXRT34 - S	Cotton Gin Service - S	14	8	10	13	11	4	4
29	TXRT38 - P	Interruptible Service Rate - Large Power - P	1,665	5,818	5,429	5,838	7,727	12,036	12,090
30	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,003	24	525	836	3,353	748	2,830
31	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	7,031	0	9,347	8,723	10,595	9,481	10,015
32	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	26,804	26,619	24,836	18,887	21,541	21,189	20,583
33	TXRT41 - 24 S	City and County Service - S	46,121	45,231	43,392	69,202	88,643	88,098	78,232
34	TXRT41 - 24 P	City and County Service - P	6,732	6,799	6,356	6,101	8,649	9,381	9,741
35	TXRT43 - S	University Service - S	179	184	642	704	687	476	964
36	TXRT43 - P	University Service - P	5,544	6,876	7,174	9,291	8,684	8,143	10,477
37	TXRT45/25 - P	Supplementary Power Service - P	1,874	2,359	1,963	2,638	2,874	3,618	4,032
38	TXRT46/47 - P	Maintenance & Backup Power Service - P	0	0	0	2	0	23	0
39		Total Texas	<u>919,949</u>	<u>805,627</u>	<u>775,125</u>	<u>997,943</u>	<u>1,170,515</u>	<u>1,356,720</u>	<u>1,302,333</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	Texas Coincident Demand at Source Description	August 2013	September 2013	October 2013	November 2013	December 2013	Coincident Demand
1	TXRT01 - S	Residential Service - S	498,655	439,558	314,510	314,955	315,703	504,540
2	TXRT01 - WH	Residential Service Water Heating Service - S	681	672	681	851	978	838
3	TXRT02 - S	Small General Service - S	68,198	63,513	61,086	28,749	29,851	74,027
4	TXRT02 - WH	Small Commercial Water Heating Service - S	36	41	37	45	55	39
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	0	0	0	6,269	3,795	0
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	0	0	0	323	203	0
7	TXRT08 - S	Street Lighting	349	328	329	10,050	10,054	328
8	TXRT11 - S	Municipal Pumping Service - S	6,630	6,808	6,026	4,372	4,470	7,948
9	TXRT11 - P	Municipal Pumping Service - P	99	108	129	98	6	552
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	11,895	12,161	10,949	8,564	7,691	11,323
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	6,089	6,183	6,590	5,960	6,197	7,058
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	6,569	10,356	10,356	10,356	9,285	10,356
13	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	0	1,145	1,005	4,011	0	2,069
14	TXRT22 - S	Irrigation Service - S	1,551	2,302	1,222	163	99	1,835
15	TXRT24 - S	General Service - S	329,299	316,368	279,061	160,200	198,503	354,331
16	TXRT24 - P	General Service - P	5,985	6,346	4,733	4,359	4,250	8,510
17	TXRT24 - WH	General Service Water Heating	4	11	4	2	1	1
18	TXRT25 - S	Large Power Service - S	82,891	81,481	75,658	60,784	62,464	85,494
19	TXRT25 - P	Large Power Service - P	16,651	17,457	15,633	15,035	15,614	18,503
20	TXRT25 - T/115	Large Power Service - T	1,547	1,547	1,547	1,547	1,547	1,547
21	TXRT25A - S	Large Power Off-Peak Service - S	166	92	49	67	0	46
22	TXRT25A - P	Large Power Off-Peak Service - P	444	463	516	367	2,568	611
23	TXRT26 - T/115	Petroleum Refining Service - T	41,661	41,661	41,661	41,661	41,661	41,661
24	TXRT28 - S	Private Area Lighting Service - S	0	0	0	6,855	6,802	0
25	TXRT30 - T/69	Electric Furnace Rate - T/69	1,773	1,910	2,275	1,741	1,577	1,146
26	TXRT30 - T/115	Electric Furnace Rate - T/115	3,383	3,246	2,881	3,415	3,579	4,010
27	TXRT31 - T/115	Military Reservation Service - T	64,359	54,389	46,141	39,442	41,735	66,750
28	TXRT34 - S	Cotton Gin Service - S	16	16	24	12	890	4
29	TXRT38 - P	Interruptible Service Rate - Large Power - P	6,440	7,223	6,934	5,062	4,028	12,036
30	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	736	2,006	447	1,472	1,372	748
31	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	8,099	7,922	7,565	8,367	7,832	9,481
32	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	25,729	15,364	13,580	28,471	24,366	21,189
33	TXRT41 - 24 S	City and County Service - S	84,432	80,484	63,819	36,603	44,515	88,098
34	TXRT41 - 24 P	City and County Service - P	9,221	9,305	8,027	6,051	6,718	9,381
35	TXRT43 - S	University Service - S	465	465	408	779	173	476
36	TXRT43 - P	University Service - P	7,976	8,614	8,325	7,872	6,522	8,143
37	TXRT45/25 - P	Supplementary Power Service - P	3,963	3,676	3,641	2,459	2,542	3,618
38	TXRT46/47 - P	Maintenance & Backup Power Service - P	3	0	0	2	0	23
39		Total Texas	<u>1,295,995</u>	<u>1,203,221</u>	<u>995,849</u>	<u>827,391</u>	<u>867,646</u>	<u>1,356,720</u>

EL PASO ELECTRIC COMPANY
UNADJUSTED DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2013

SOAH Docket No. 473-21-2606
PUC Docket No. 52195
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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	New Mexico Coincident Demand at Source Description	January 2013	February 2013	March 2013	April 2013	May 2013	June 2013	July 2013
1	NMRT01 - S	Residential Service - S	115,845	88,034	62,024	71,711	92,804	163,627	140,905
2	NMRT03 - S	Small General Service - S	17,065	17,195	18,492	46,904	53,491	50,370	44,241
3	NMRT03 - P	Small Commercial Service - P	0	0	0	0	0	2	3
4	NMRT04 - S	General Service - S	62,693	53,030	46,806	66,927	74,790	70,219	75,765
5	NMRT04 - P	General Service - P	1,934	1,488	1,750	2,015	2,062	2,171	3,204
6	NMRT05 - S	Irrigation Service - S	91	802	5,616	10,244	9,851	14,282	13,526
7	NMRT07 - S	City and County Service - S	6,422	6,336	6,619	9,800	11,361	15,135	14,097
8	NMRT08 - S	Municipal Pumping Service - S	5,177	3,829	3,707	3,967	4,391	5,934	5,156
9	NMRT08 - P	Municipal Pumping Service - P	272	235	253	237	241	246	245
10	NMRT09 - S	Large Power Service - S	8,411	8,739	8,641	9,506	9,837	10,654	10,398
11	NMRT09 - P	Large Power Service - P	7,580	7,434	6,538	7,437	8,103	8,550	10,436
12	NMRT10 - T	Military Research & Development - T	11,616	10,750	8,579	9,846	11,269	14,368	13,451
13	NMRT10 - T/115	Military Research & Development - T/115	8,895	9,072	8,579	12,637	14,113	15,231	16,274
14	NMRT11 - S	Street Lighting Service - S	835	838	842	0	0	0	0
15	NMRT12 - S	Private Area Lighting Service - S	1,226	1,238	1,227	0	0	0	0
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1,165	117	48	44	27	468	499
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	41	29	27	25	7	9	11
18	NMRT26 - P	State University Service - P	3,701	7,758	5,898	9,358	6,554	6,961	7,564
19	NMRT29 - S	Large Power Interruptible Service - S	477	94	464	1,351	965	1,156	1,698
20	NMRT29 - P	Large Power Interruptible Service - P	2,019	2,084	2,029	2,266	2,256	2,196	2,474
21		Total New Mexico	255,465	219,102	188,139	264,275	302,122	381,579	359,947
		FERC Jurisdiction Coincident Demand at Source							
22	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	2,072	1,905	4,165	3,731	2,139	4,722	5,914
23	TXRT95 - T/115	Rio Grande Co-Op - Dell City	3,514	3,366	6,571	6,051	6,224	6,979	6,806
24		Total FERC	5,586	5,271	10,736	9,782	8,363	11,701	12,720
		Total Company at Source							
25		Total Company	1,181,000	1,030,000	974,000	1,272,000	1,481,000	1,750,000	1,675,000

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	New Mexico Coincident Demand at Source Description	August 2013	September 2013	October 2013	November 2013	December 2013	Coincident Demand
1	NMRT01 - S	Residential Service - S	139,731	126,075	88,197	93,891	94,274	163,627
2	NMRT03 - S	Small General Service - S	45,122	42,904	33,665	25,855	31,079	50,370
3	NMRT03 - P	Small Commercial Service - P	3	3	2	1	1	2
4	NMRT04 - S	General Service - S	76,296	63,702	57,705	54,236	52,433	70,219
5	NMRT04 - P	General Service - P	3,093	2,790	3,179	3,163	3,214	2,171
6	NMRT05 - S	Irrigation Service - S	11,802	13,261	11,441	1,349	833	14,282
7	NMRT07 - S	City and County Service - S	15,997	11,737	12,006	10,785	12,150	15,135
8	NMRT08 - S	Municipal Pumping Service - S	4,801	4,507	3,868	3,764	3,410	5,934
9	NMRT08 - P	Municipal Pumping Service - P	262	250	263	257	277	246
10	NMRT09 - S	Large Power Service - S	10,473	9,983	9,458	8,384	8,323	10,654
11	NMRT09 - P	Large Power Service - P	9,468	9,380	6,664	7,140	7,900	8,550
12	NMRT10 - T	Military Research & Development - T	14,559	9,795	7,496	10,219	11,011	14,368
13	NMRT10 - T/115	Military Research & Development - T/115	15,425	14,068	11,202	8,836	9,167	15,231
14	NMRT11 - S	Street Lighting Service - S	0	0	0	830	834	0
15	NMRT12 - S	Private Area Lighting Service - S	0	0	0	1,252	1,249	0
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	635	136	494	378	2,753	468
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	21	18	8	32	253	9
18	NMRT26 - P	State University Service - P	7,972	8,116	7,769	5,167	6,389	6,961
19	NMRT29 - S	Large Power Interruptible Service - S	1,500	1,467	1,535	76	573	1,156
20	NMRT29 - P	Large Power Interruptible Service - P	2,298	2,382	2,391	1,642	1,712	2,196
21		Total New Mexico	359,458	320,574	257,343	237,257	247,835	381,579
		FERC Jurisdiction Coincident Demand at Source						
22	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	6,248	6,114	2,205	914	1,425	4,722
23	TXRT95 - T/115	Rio Grande Co-Op - Dell City	6,299	7,091	4,603	2,438	3,094	6,979
24		Total FERC	12,547	13,205	6,808	3,352	4,519	11,701
		Total Company at Source						
25		Total Company	1,668,000	1,537,000	1,260,000	1,068,000	1,120,000	1,750,000

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No	Rate & Voltage	Texas Maximum Diversified Demand at Meter Description	January 2013	February 2013	March 2013	April 2013	May 2013	June 2013	July 2013
1	TXRT01 - S	Residential Service - S	446,592	373,854	336,297	326,659	467,321	569,445	560,431
2	TXRT01 - WH	Residential Service Water Heating Service - S	9,172	8,489	7,739	6,883	6,403	5,141	4,576
3	TXRT02 - S	Small General Service - S	54,330	52,525	47,897	58,774	68,321	82,058	80,471
4	TXRT02 - WH	Small Commercial Water Heating Service - S	366	338	308	274	255	205	182
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	1,507	1,681	5,061	5,227	5,430	5,401	5,477
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	63	108	326	337	350	348	288
7	TXRT08 - S	Street Lighting	9,176	9,101	9,067	9,073	9,069	9,121	8,858
8	TXRT11 - S	Municipal Pumping Service - S	5,617	6,031	6,570	7,523	8,110	9,189	9,236
9	TXRT11 - P	Municipal Pumping Service - P	164	144	135	236	228	559	714
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	10,295	11,052	12,040	13,791	14,864	16,790	16,895
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	7,858	7,193	6,764	9,358	9,743	7,079	8,739
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,000	10,000	10,000	10,000	10,000	10,000	10,000
13	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	6,262	4,704	3,230	3,774	3,359	3,177	176
14	TXRT22 - S	Irrigation Service - S	831	900	1,571	1,703	1,793	2,128	1,600
15	TXRT24 - S	General Service - S	198,889	192,647	228,525	272,910	318,606	323,015	326,682
16	TXRT24 - P	General Service - P	6,472	5,965	5,139	6,844	7,384	8,300	6,339
17	TXRT24 - WH	General Service Water Heating	3	2	1	1	1	1	1
18	TXRT25 - S	Large Power Service - S	59,768	61,350	64,864	69,709	73,302	77,927	79,288
19	TXRT25 - P	Large Power Service - P	14,879	15,673	16,138	15,264	16,616	17,528	18,321
20	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,500	1,500	1,500	1,500
21	TXRT25A - S	Large Power Off-Peak Service - S	3,919	3,938	3,548	3,848	3,777	3,323	3,466
22	TXRT25A - P	Large Power Off-Peak Service - P	2,639	2,581	2,561	2,612	3,118	3,140	2,801
23	TXRT26 - T/115	Petroleum Refining Service - T	40,400	40,400	40,400	40,400	40,400	40,400	40,400
24	TXRT28 - S	Private Area Lighting Service - S	6,219	6,257	6,227	6,299	6,276	6,235	6,279
25	TXRT30 - T/69	Electric Furnace Rate - T/69	1,759	1,390	1,547	1,943	2,038	1,111	1,538
26	TXRT30 - T/115	Electric Furnace Rate - T/115	3,241	3,610	3,453	3,057	2,962	3,889	3,462
27	TXRT31 - T/115	Military Reservation Service - T	45,503	40,293	38,231	48,316	55,597	65,358	63,465
28	TXRT34 - S	Cotton Gin Service - S	30	29	32	29	27	23	29
29	TXRT38 - P	Interruptible Service Rate - Large Power - P	7,482	7,458	7,290	7,166	8,752	12,394	12,709
30	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,394	1,243	1,124	3,220	3,371	1,286	3,576
31	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	9,194	8,070	9,323	9,712	10,274	10,274	11,138
32	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	36,543	33,702	31,965	32,262	31,258	31,787	32,477
33	TXRT41 - 24 S	City and County Service - S	65,995	63,272	58,996	72,711	83,541	85,121	71,864
34	TXRT41 - 24 P	City and County Service - P	6,552	6,615	6,183	6,662	8,338	9,952	9,475
35	TXRT43 - S	University Service - S	750	800	819	807	731	1,162	1,140
36	TXRT43 - P	University Service - P	8,833	8,781	8,608	8,886	8,907	10,424	10,453
37	TXRT45/25 - P	Supplementary Power Service - P	3,466	2,805	2,974	3,041	3,944	3,424	3,849
38	TXRT46/47 - P	Maintenance & Backup Power Service - P	0	0	0	2	0	21	0
39		Total Texas	<u>1,087,663</u>	<u>994,501</u>	<u>986,453</u>	<u>1,070,813</u>	<u>1,295,966</u>	<u>1,438,236</u>	<u>1,417,895</u>

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	Texas Maximum Diversified Demand at Meter Description	August 2013	September 2013	October 2013	November 2013	December 2013	Maximum Diversified Demand
1	TXRT01 - S	Residential Service - S	545,811	517,185	315,189	337,669	399,607	569,445
2	TXRT01 - WH	Residential Service Water Heating Service - S	4,226	6,941	5,932	7,456	7,267	9,172
3	TXRT02 - S	Small General Service - S	79,604	75,706	63,331	42,767	44,048	82,058
4	TXRT02 - WH	Small Commercial Water Heating Service - S	216	277	237	297	290	366
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	3,213	5,022	5,902	5,715	3,460	5,902
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	249	267	317	300	189	350
7	TXRT08 - S	Street Lighting	9,431	9,189	9,204	9,162	9,165	9,431
8	TXRT11 - S	Municipal Pumping Service - S	9,451	8,661	7,147	6,598	5,163	9,451
9	TXRT11 - P	Municipal Pumping Service - P	250	195	156	104	34	714
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	17,460	15,865	13,203	11,894	8,976	17,460
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	8,981	8,634	9,372	8,731	9,222	9,743
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,000	10,000	10,000	10,000	10,000	10,000
13	TXRT15/A-Sta	Curtable Electrolytic Refining Service - Sta	1,506	1,574	3,691	4,198	3,623	6,262
14	TXRT22 - S	Irrigation Service - S	1,560	2,191	1,406	1,016	436	2,191
15	TXRT24 - S	General Service - S	333,069	323,399	263,495	222,726	202,209	333,069
16	TXRT24 - P	General Service - P	6,452	5,935	4,558	4,494	4,516	8,300
17	TXRT24 - WH	General Service Water Heating	4	10	4	2	1	10
18	TXRT25 - S	Large Power Service - S	78,485	76,326	70,395	65,243	62,065	79,288
19	TXRT25 - P	Large Power Service - P	16,603	16,563	15,659	15,205	14,903	18,321
20	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,500	1,500	1,500
21	TXRT25A - S	Large Power Off-Peak Service - S	3,590	3,531	3,309	3,533	0	3,938
22	TXRT25A - P	Large Power Off-Peak Service - P	3,086	2,968	2,821	2,710	2,444	3,140
23	TXRT26 - T/115	Petroleum Refining Service - T	40,400	40,400	40,400	40,400	40,400	40,400
24	TXRT28 - S	Private Area Lighting Service - S	6,283	6,225	6,275	6,249	6,201	6,299
25	TXRT30 - T/69	Electric Furnace Rate - T/69	1,719	1,852	2,206	1,688	1,529	2,206
26	TXRT30 - T/115	Electric Furnace Rate - T/115	3,281	3,148	2,794	3,312	3,471	3,889
27	TXRT31 - T/115	Military Reservation Service - T	62,411	55,571	46,949	39,774	42,792	65,358
28	TXRT34 - S	Cotton Gin Service - S	31	54	955	1,028	1,025	1,028
29	TXRT38 - P	Interruptible Service Rate - Large Power - P	8,900	8,294	7,828	7,124	6,231	12,709
30	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	3,176	3,230	1,340	3,652	2,042	3,652
31	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	9,366	9,280	8,978	9,453	8,891	11,138
32	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	32,749	31,057	33,955	32,385	31,321	36,543
33	TXRT41 - 24 S	City and County Service - S	83,138	88,310	67,275	55,456	62,923	88,310
34	TXRT41 - 24 P	City and County Service - P	9,415	9,605	7,906	6,538	7,108	9,952
35	TXRT43 - S	University Service - S	1,040	1,039	990	806	656	1,162
36	TXRT43 - P	University Service - P	9,977	10,482	9,197	8,864	7,893	10,482
37	TXRT45/25 - P	Supplementary Power Service - P	4,116	3,962	3,716	2,968	2,903	4,116
38	TXRT46/47 - P	Maintenance & Backup Power Service - P	3	0	0	3	0	21
39		Total Texas	<u>1,410,752</u>	<u>1,364,448</u>	<u>1,047,592</u>	<u>981,020</u>	<u>1,014,504</u>	<u>1,477,376</u>

EL PASO ELECTRIC COMPANY
UNADJUSTED DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2013

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Meter Description	January 2013	February 2013	March 2013	April 2013	May 2013	June 2013	July 2013
1	NMRT01 - S	Residential Service - S	171,158	144,496	102,578	105,148	116,978	206,352	194,669
2	NMRT03 - S	Small General Service - S	28,871	23,954	31,247	43,204	50,848	59,242	52,975
3	NMRT03 - P	Small Commercial Service - P	0	0	0	0	0	2	3
4	NMRT04 - S	General Service - S	59,451	56,839	61,919	67,335	70,289	78,543	79,244
5	NMRT04 - P	General Service - P	2,233	2,151	1,863	2,003	1,971	2,318	3,136
6	NMRT05 - S	Irrigation Service - S	6,277	6,451	12,240	12,882	13,573	15,763	12,390
7	NMRT07 - S	City and County Service - S	11,015	9,204	8,768	14,296	14,855	14,246	12,869
8	NMRT08 - S	Municipal Pumping Service - S	4,719	4,827	4,647	4,346	4,287	6,339	4,700
9	NMRT08 - P	Municipal Pumping Service - P	244	233	240	241	240	244	240
10	NMRT09 - S	Large Power Service - S	8,066	8,045	8,238	8,706	8,596	9,496	9,735
11	NMRT09 - P	Large Power Service - P	8,347	7,445	6,937	7,461	7,625	8,875	10,154
12	NMRT10 - T	Military Research & Development - T	15,130	13,325	12,618	11,561	11,902	14,626	13,167
13	NMRT10 - T/115	Military Research & Development - T/115	11,818	11,098	11,010	13,789	14,350	16,786	16,414
14	NMRT11 - S	Street Lighting Service - S	761	764	768	772	773	772	773
15	NMRT12 - S	Private Area Lighting Service - S	1,118	1,129	1,119	1,125	1,120	1,119	1,125
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1,157	120	62	42	38	428	495
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	70	246	635	860	894	889	735
18	NMRT26 - P	State University Service - P	8,551	7,461	8,563	10,220	8,750	8,971	12,720
19	NMRT29 - S	Large Power Interruptible Service - S	1,181	1,027	1,100	1,336	1,732	1,989	1,814
20	NMRT29 - P	Large Power Interruptible Service - P	2,105	2,178	2,135	2,317	2,446	2,472	2,468
21		Total New Mexico	342,272	300,993	276,687	307,644	331,267	449,472	429,826
		FERC Jurisdiction Maximum Diversified Demand at Meter							
22	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	3,391	3,434	4,979	4,126	5,519	6,566	6,329
23	TXRT95 - T/115	Rio Grande Co-Op - Dell City	3,972	3,744	6,372	6,984	7,428	7,416	7,488
24		Total FERC	7,363	7,178	11,351	11,110	12,947	13,982	13,817
		Total Company at Meter							
25		Total Company	1,437,298	1,302,672	1,274,491	1,389,567	1,640,180	1,901,690	1,861,538

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Meter Description	August 2013	September 2013	October 2013	November 2013	December 2013	Maximum Diversified Demand
1	NMRT01 - S	Residential Service - S	189,383	182,767	110,415	120,588	121,335	206,352
2	NMRT03 - S	Small General Service - S	55,564	49,597	41,299	33,367	32,374	59,242
3	NMRT03 - P	Small Commercial Service - P	3	3	2	2	3	3
4	NMRT04 - S	General Service - S	76,566	72,856	62,314	58,460	55,475	79,244
5	NMRT04 - P	General Service - P	3,107	3,448	3,006	2,996	3,180	3,448
6	NMRT05 - S	Irrigation Service - S	11,097	14,068	11,279	7,247	3,143	15,763
7	NMRT07 - S	City and County Service - S	19,367	19,138	13,681	10,882	11,162	19,367
8	NMRT08 - S	Municipal Pumping Service - S	4,672	6,345	6,449	5,003	6,471	6,471
9	NMRT08 - P	Municipal Pumping Service - P	259	255	238	255	247	259
10	NMRT09 - S	Large Power Service - S	9,489	9,185	8,721	8,410	8,097	9,735
11	NMRT09 - P	Large Power Service - P	10,041	9,564	7,386	7,626	7,917	10,154
12	NMRT10 - T	Military Research & Development - T	14,150	12,299	10,078	11,550	13,553	15,130
13	NMRT10 - T/115	Military Research & Development - T/115	16,398	15,294	12,370	10,690	11,110	16,786
14	NMRT11 - S	Street Lighting Service - S	773	778	760	757	760	778
15	NMRT12 - S	Private Area Lighting Service - S	1,127	1,124	1,132	1,141	1,139	1,141
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	631	129	567	2,394	2,735	2,735
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	433	682	809	767	484	894
18	NMRT26 - P	State University Service - P	8,998	9,215	7,708	7,138	7,235	12,720
19	NMRT29 - S	Large Power Interruptible Service - S	1,809	2,013	1,712	1,556	1,531	2,013
20	NMRT29 - P	Large Power Interruptible Service - P	2,403	2,386	2,412	2,183	2,036	2,472
21		Total New Mexico	<u>426,270</u>	<u>411,146</u>	<u>302,338</u>	<u>293,012</u>	<u>289,987</u>	<u>464,707</u>
		<u>FERC Jurisdiction Maximum Diversified Demand at Meter</u>						
22	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	6,836	6,307	3,834	2,279	2,387	6,836
23	TXRT95 - T/115	Rio Grande Co-Op - Dell City	7,788	7,092	4,740	3,684	3,768	7,788
24		Total FERC	<u>14,624</u>	<u>13,399</u>	<u>8,574</u>	<u>5,963</u>	<u>6,155</u>	<u>14,624</u>
		<u>Total Company at Meter</u>						
25		Total Company	<u>1,851,646</u>	<u>1,788,993</u>	<u>1,358,504</u>	<u>1,279,995</u>	<u>1,310,646</u>	<u>1,956,707</u>

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Line No	Rate & Voltage	Texas Maximum Diversified Demand at Source Description	January 2013	February 2013	March 2013	April 2013	May 2013	June 2013	July 2013
1	TXRT01 - S	Residential Service - S	489,889	410,099	368,901	358,329	512,628	624,653	614,765
2	TXRT01 - WH	Residential Service Water Heating Service - S	10,061	9,312	8,489	7,550	7,024	5,639	5,020
3	TXRT02 - S	Small General Service - S	59,597	57,617	52,541	64,472	74,945	90,014	88,273
4	TXRT02 - WH	Small Commercial Water Heating Service - S	401	371	338	301	280	225	200
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	1,653	1,844	5,552	5,734	5,956	5,925	6,008
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	68	116	351	363	377	375	310
7	TXRT08 - S	Street Lighting	10,066	9,983	9,946	9,953	9,948	10,005	9,717
8	TXRT11 - S	Municipal Pumping Service - S	6,162	6,616	7,207	8,252	8,896	10,080	10,131
9	TXRT11 - P	Municipal Pumping Service - P	177	155	145	254	245	602	768
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	11,293	12,123	13,207	15,128	16,305	18,418	18,533
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	8,457	7,741	7,280	10,072	10,486	7,619	9,405
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,356	10,356	10,356	10,356	10,356	10,356	10,356
13	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	6,485	4,871	3,345	3,908	3,479	3,290	182
14	TXRT22 - S	Irrigation Service - S	912	987	1,723	1,868	1,967	2,334	1,755
15	TXRT24 - S	General Service - S	218,171	211,324	250,680	299,369	349,495	354,331	358,354
16	TXRT24 - P	General Service - P	6,965	6,420	5,531	7,366	7,947	8,933	6,822
17	TXRT24 - WH	General Service Water Heating	3	2	1	1	1	1	1
18	TXRT25 - S	Large Power Service - S	65,563	67,298	71,153	76,467	80,409	85,482	86,975
19	TXRT25 - P	Large Power Service - P	16,014	16,868	17,369	16,428	17,883	18,865	19,718
20	TXRT25 - T/115	Large Power Service - T	1,547	1,547	1,547	1,547	1,547	1,547	1,547
21	TXRT25A - S	Large Power Off-Peak Service - S	4,299	4,320	3,892	4,221	4,143	3,645	3,802
22	TXRT25A - P	Large Power Off-Peak Service - P	2,840	2,778	2,756	2,811	3,356	3,379	3,015
23	TXRT26 - T/115	Petroleum Refining Service - T	41,661	41,661	41,661	41,661	41,661	41,661	41,661
24	TXRT28 - S	Private Area Lighting Service - S	6,822	6,864	6,831	6,910	6,884	6,839	6,888
25	TXRT30 - T/69	Electric Furnace Rate - T/69	1,814	1,433	1,595	2,004	2,102	1,146	1,586
26	TXRT30 - T/115	Electric Furnace Rate - T/115	3,342	3,723	3,561	3,152	3,054	4,010	3,570
27	TXRT31 - T/115	Military Reservation Service - T	46,923	41,551	39,424	49,824	57,332	67,398	65,446
28	TXRT34 - S	Cotton Gin Service - S	33	32	35	32	30	25	32
29	TXRT38 - P	Interruptible Service Rate - Large Power - P	8,053	8,027	7,846	7,712	9,419	13,339	13,678
30	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,438	1,282	1,159	3,320	3,476	1,326	3,688
31	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	9,481	8,322	9,614	10,015	10,595	10,595	11,486
32	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	37,684	34,754	32,963	33,269	32,234	32,779	33,491
33	TXRT41 - 24 S	City and County Service - S	72,393	69,406	64,716	79,760	91,640	93,373	78,831
34	TXRT41 - 24 P	City and County Service - P	7,052	7,119	6,654	7,170	8,974	10,711	10,197
35	TXRT43 - S	University Service - S	823	878	898	885	802	1,275	1,251
36	TXRT43 - P	University Service - P	9,507	9,451	9,264	9,564	9,586	11,219	11,250
37	TXRT45/25 - P	Supplementary Power Service - P	3,730	3,019	3,201	3,273	4,245	3,685	4,142
38	TXRT46/47 - P	Maintenance & Backup Power Service - P	0	0	0	2	0	23	0
39		Total Texas	<u>1,181,735</u>	<u>1,080,270</u>	<u>1,071,732</u>	<u>1,163,303</u>	<u>1,409,707</u>	<u>1,565,122</u>	<u>1,542,854</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	Texas Maximum Diversified Demand at Source Description	August 2013	September 2013	October 2013	November 2013	December 2013	Maximum Diversified Demand
1	TXRT01 - S	Residential Service - S	598,727	567,326	345,747	370,406	438,349	624,653
2	TXRT01 - WH	Residential Service Water Heating Service - S	4,636	7,614	6,507	8,179	7,972	10,061
3	TXRT02 - S	Small General Service - S	87,322	83,046	69,471	46,913	48,318	90,014
4	TXRT02 - WH	Small Commercial Water Heating Service - S	237	304	260	326	318	401
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	3,525	5,509	6,474	6,269	3,795	6,474
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	268	287	341	323	203	377
7	TXRT08 - S	Street Lighting	10,345	10,080	10,096	10,050	10,054	10,345
8	TXRT11 - S	Municipal Pumping Service - S	10,367	9,501	7,840	7,238	5,664	10,367
9	TXRT11 - P	Municipal Pumping Service - P	269	210	168	112	37	768
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	19,153	17,403	14,483	13,047	9,846	19,153
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	9,666	9,292	10,087	9,397	9,925	10,486
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,356	10,356	10,356	10,356	10,356	10,356
13	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	1,560	1,630	3,822	4,347	3,752	6,485
14	TXRT22 - S	Irrigation Service - S	1,711	2,403	1,542	1,115	478	2,403
15	TXRT24 - S	General Service - S	365,360	354,753	289,041	244,319	221,813	365,360
16	TXRT24 - P	General Service - P	6,944	6,388	4,906	4,837	4,860	8,933
17	TXRT24 - WH	General Service Water Heating	4	11	4	2	1	11
18	TXRT25 - S	Large Power Service - S	86,094	83,726	77,220	71,568	68,082	86,975
19	TXRT25 - P	Large Power Service - P	17,869	17,826	16,853	16,364	16,039	19,718
20	TXRT25 - T/115	Large Power Service - T	1,547	1,547	1,547	1,547	1,547	1,547
21	TXRT25A - S	Large Power Off-Peak Service - S	3,938	3,873	3,630	3,876	0	4,320
22	TXRT25A - P	Large Power Off-Peak Service - P	3,321	3,194	3,036	2,917	2,630	3,379
23	TXRT26 - T/115	Petroleum Refining Service - T	41,661	41,661	41,661	41,661	41,661	41,661
24	TXRT28 - S	Private Area Lighting Service - S	6,892	6,829	6,883	6,855	6,802	6,910
25	TXRT30 - T/69	Electric Furnace Rate - T/69	1,773	1,910	2,275	1,741	1,577	2,275
26	TXRT30 - T/115	Electric Furnace Rate - T/115	3,383	3,246	2,881	3,415	3,579	4,010
27	TXRT31 - T/115	Military Reservation Service - T	64,359	57,305	48,414	41,015	44,128	67,398
28	TXRT34 - S	Cotton Gin Service - S	34	59	1,048	1,128	1,124	1,128
29	TXRT38 - P	Interruptible Service Rate - Large Power - P	9,579	8,926	8,425	7,667	6,706	13,678
30	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	3,275	3,331	1,382	3,766	2,106	3,766
31	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	9,658	9,570	9,258	9,748	9,168	11,486
32	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	33,771	32,026	35,015	33,396	32,299	37,684
33	TXRT41 - 24 S	City and County Service - S	91,198	96,872	73,797	60,832	69,023	96,872
34	TXRT41 - 24 P	City and County Service - P	10,133	10,337	8,509	7,037	7,650	10,711
35	TXRT43 - S	University Service - S	1,141	1,140	1,086	884	720	1,275
36	TXRT43 - P	University Service - P	10,738	11,281	9,898	9,540	8,495	11,281
37	TXRT45/25 - P	Supplementary Power Service - P	4,430	4,264	3,999	3,194	3,124	4,430
38	TXRT46/47 - P	Maintenance & Backup Power Service - P	3	0	0	3	0	23
39		Total Texas	<u>1,535,247</u>	<u>1,485,036</u>	<u>1,137,962</u>	<u>1,065,390</u>	<u>1,102,201</u>	<u>1,607,174</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Source Description	January 2013	February 2013	March 2013	April 2013	May 2013	June 2013	July 2013
1	NMRT01 - S	Residential Service - S	187,752	158,505	112,523	115,342	128,319	226,358	213,542
2	NMRT03 - S	Small General Service - S	31,670	26,276	34,276	47,393	55,778	64,986	58,111
3	NMRT03 - P	Small Commercial Service - P	0	0	0	0	0	2	3
4	NMRT04 - S	General Service - S	65,215	62,350	67,922	73,863	77,104	86,158	86,927
5	NMRT04 - P	General Service - P	2,403	2,315	2,005	2,156	2,121	2,495	3,375
6	NMRT05 - S	Irrigation Service - S	6,886	7,076	13,427	14,131	14,889	17,291	13,591
7	NMRT07 - S	City and County Service - S	12,083	10,096	9,618	15,682	16,295	15,627	14,117
8	NMRT08 - S	Municipal Pumping Service - S	5,177	5,295	5,098	4,767	4,703	6,954	5,156
9	NMRT08 - P	Municipal Pumping Service - P	263	251	258	259	258	263	258
10	NMRT09 - S	Large Power Service - S	8,848	8,825	9,037	9,550	9,429	10,417	10,679
11	NMRT09 - P	Large Power Service - P	8,983	8,013	7,466	8,030	8,206	9,552	10,928
12	NMRT10 - T	Military Research & Development - T	15,668	13,799	13,067	11,972	12,325	15,146	13,635
13	NMRT10 - T/115	Military Research & Development - T/115	12,187	11,444	11,354	14,219	14,798	17,310	16,926
14	NMRT11 - S	Street Lighting Service - S	835	838	842	847	848	847	848
15	NMRT12 - S	Private Area Lighting Service - S	1,226	1,238	1,227	1,234	1,229	1,227	1,234
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1,269	132	68	46	42	469	543
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	77	270	697	943	981	975	806
18	NMRT26 - P	State University Service - P	9,203	8,030	9,216	10,999	9,417	9,655	13,690
19	NMRT29 - S	Large Power Interruptible Service - S	1,295	1,127	1,207	1,466	1,900	2,182	1,990
20	NMRT29 - P	Large Power Interruptible Service - P	2,266	2,344	2,298	2,494	2,633	2,660	2,656
21		Total New Mexico	<u>373,306</u>	<u>328,224</u>	<u>301,606</u>	<u>335,393</u>	<u>361,275</u>	<u>490,574</u>	<u>469,015</u>
		<u>FERC Jurisdiction Maximum Diversified Demand at Source</u>							
22	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	3,497	3,541	5,134	4,255	5,691	6,771	6,527
23	TXRT95 - T/115	Rio Grande Co-Op - Dell City	4,096	3,861	6,571	7,202	7,660	7,647	7,722
24		Total FERC	<u>7,593</u>	<u>7,402</u>	<u>11,705</u>	<u>11,457</u>	<u>13,351</u>	<u>14,418</u>	<u>14,249</u>
		<u>Total Company at Source</u>							
25		Total Company	<u>1,562,634</u>	<u>1,415,896</u>	<u>1,385,043</u>	<u>1,510,153</u>	<u>1,784,333</u>	<u>2,070,114</u>	<u>2,026,118</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Source Description	August 2013	September 2013	October 2013	November 2013	December 2013	Maximum Diversified Demand
1	NMRT01 - S	Residential Service - S	207,744	200,486	121,120	132,279	133,098	226,358
2	NMRT03 - S	Small General Service - S	60,951	54,405	45,303	36,602	35,513	64,986
3	NMRT03 - P	Small Commercial Service - P	3	3	2	2	3	3
4	NMRT04 - S	General Service - S	83,989	79,919	68,355	64,128	60,853	86,927
5	NMRT04 - P	General Service - P	3,344	3,711	3,235	3,224	3,422	3,711
6	NMRT05 - S	Irrigation Service - S	12,173	15,432	12,372	7,950	3,448	17,291
7	NMRT07 - S	City and County Service - S	21,245	20,993	15,007	11,937	12,244	21,245
8	NMRT08 - S	Municipal Pumping Service - S	5,125	6,960	7,074	5,488	7,098	7,098
9	NMRT08 - P	Municipal Pumping Service - P	279	274	256	274	266	279
10	NMRT09 - S	Large Power Service - S	10,409	10,075	9,567	9,225	8,882	10,679
11	NMRT09 - P	Large Power Service - P	10,807	10,293	7,949	8,207	8,521	10,928
12	NMRT10 - T	Military Research & Development - T	14,653	12,737	10,437	11,961	14,035	15,668
13	NMRT10 - T/115	Military Research & Development - T/115	16,910	15,771	12,756	11,024	11,457	17,310
14	NMRT11 - S	Street Lighting Service - S	848	853	834	830	834	853
15	NMRT12 - S	Private Area Lighting Service - S	1,236	1,233	1,242	1,252	1,249	1,252
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	692	142	622	2,626	3,000	3,000
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	475	748	887	841	531	981
18	NMRT26 - P	State University Service - P	9,684	9,918	8,296	7,682	7,787	13,690
19	NMRT29 - S	Large Power Interruptible Service - S	1,984	2,208	1,878	1,707	1,679	2,208
20	NMRT29 - P	Large Power Interruptible Service - P	2,586	2,568	2,596	2,349	2,191	2,660
21		Total New Mexico	<u>465,137</u>	<u>448,729</u>	<u>329,788</u>	<u>319,588</u>	<u>316,111</u>	<u>507,127</u>
		<u>FERC Jurisdiction Maximum Diversified Demand at Source</u>						
22	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	7,049	6,504	3,954	2,350	2,461	7,049
23	TXRT95 - T/115	Rio Grande Co-Op - Dell City	8,031	7,313	4,888	3,799	3,886	8,031
24		Total FERC	<u>15,080</u>	<u>13,817</u>	<u>8,842</u>	<u>6,149</u>	<u>6,347</u>	<u>15,080</u>
		<u>Total Company at Source</u>						
25		Total Company	<u>2,015,464</u>	<u>1,947,582</u>	<u>1,476,592</u>	<u>1,391,127</u>	<u>1,424,659</u>	<u>2,129,381</u>

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UNADJUSTED DATA BY RATE CLASS
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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	Texas Energy at Meter Description	January 2013	February 2013	March 2013	April 2013	May 2013	June 2013	July 2013
1	TXRT01 - S	Residential Service - S	168,308,075	145,917,096	116,545,552	112,963,778	132,816,397	200,865,276	237,670,898
2	TXRT01 - WH	Residential Service Water Heating Service - S	1,706,410	1,639,858	1,313,027	1,160,444	1,086,296	907,571	771,317
3	TXRT02 - S	Small General Service - S	18,700,792	18,805,135	15,537,408	16,158,238	18,467,100	22,591,581	25,786,202
4	TXRT02 - WH	Small Commercial Water Heating Service - S	79,120	69,709	59,852	59,326	51,210	40,759	41,967
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	382,511	449,717	398,607	376,996	362,096	353,281	355,693
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	10,993	19,724	9,872	2,144	2,751	3,168	2,350
7	TXRT08 - S	Street Lighting	3,937,673	3,424,694	3,443,418	3,089,655	2,946,305	2,750,452	2,845,572
8	TXRT11 - S	Municipal Pumping Service - S	2,684,917	2,727,116	2,720,076	3,287,624	4,388,381	3,785,924	4,849,380
9	TXRT11 - P	Municipal Pumping Service - P	97,953	85,057	80,425	157,594	156,217	312,115	530,701
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	5,891,213	5,783,636	6,180,354	7,303,491	9,514,421	8,343,804	6,057,820
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	3,616,500	3,312,500	3,117,000	3,425,000	4,487,000	3,729,800	3,708,144
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	4,051,115	4,607,119	4,359,584	4,939,116	4,586,488	4,857,813	3,670,349
13	TXRT15/A-Sta	Curtable Electrolytic Refining Service - Sta	2,564,354	1,439,263	2,153,197	1,946,502	1,571,790	1,400,022	1,169,004
14	TXRT22 - S	Irrigation Service - S	155,111	195,045	250,483	530,641	538,422	725,638	593,646
15	TXRT24 - S	General Service - S	105,421,814	106,764,632	95,042,518	104,607,586	119,164,553	139,333,327	148,560,629
16	TXRT24 - P	General Service - P	2,877,766	2,651,972	2,285,849	2,547,418	2,942,548	3,629,414	3,515,347
17	TXRT24 - WH	General Service Water Heating	41	34	29	10	9	9	11
18	TXRT25 - S	Large Power Service - S	35,646,286	35,933,515	35,207,226	39,949,284	38,496,864	43,846,315	47,479,543
19	TXRT25 - P	Large Power Service - P	8,377,251	8,693,385	8,574,237	9,147,636	8,631,529	9,522,490	10,616,753
20	TXRT25 - T/115	Large Power Service - T	779,524	808,832	696,674	825,568	580,977	533,416	924,310
21	TXRT25A - S	Large Power Off-Peak Service - S	219,999	215,430	224,149	245,625	150,184	205,665	336,506
22	TXRT25A - P	Large Power Off-Peak Service - P	428,528	631,656	573,503	556,386	534,764	604,665	677,743
23	TXRT26 - T/115	Petroleum Refining Service - T	30,543,444	24,161,725	21,303,993	30,710,695	25,783,339	28,381,355	30,517,577
24	TXRT28 - S	Private Area Lighting Service - S	2,605,086	2,274,156	2,297,535	2,056,311	1,952,503	1,809,909	1,923,334
25	TXRT30 - T/69	Electric Furnace Rate - T/69	649,046	1,090,752	628,605	746,990	658,750	684,377	792,354
26	TXRT30 - T/115	Electric Furnace Rate - T/115	923,698	650,195	1,011,680	1,305,031	1,038,292	1,108,724	1,192,477
27	TXRT31 - T/115	Military Reservation Service - T	28,169,310	23,455,699	22,887,915	27,000,962	24,740,192	35,412,566	36,182,184
28	TXRT34 - S	Cotton Gin Service - S	61,442	8,931	14,175	8,940	7,540	6,262	5,378
29	TXRT38 - P	Interruptible Service Rate - Large Power - P	3,137,791	4,628,193	4,557,605	4,077,337	4,040,540	6,333,072	7,774,480
30	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	691,178	798,586	426,829	624,679	1,309,909	1,248,551	819,556
31	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	7,080,948	5,446,563	793,109	7,251,219	6,308,602	7,369,323	8,445,973
32	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	11,567,838	12,569,580	11,007,941	13,854,874	11,810,353	11,597,743	12,480,601
33	TXRT41 - 24 S	City and County Service - S	18,622,439	20,694,726	16,723,283	19,868,549	22,963,974	22,455,714	21,412,045
34	TXRT41 - 24 P	City and County Service - P	3,797,337	3,834,488	3,584,686	3,858,721	4,084,155	4,622,975	5,494,306
35	TXRT43 - S	University Service - S	316,995	316,432	300,607	413,750	386,866	452,943	584,379
36	TXRT43 - P	University Service - P	4,313,091	4,590,145	4,135,081	4,608,229	4,446,324	4,837,927	5,352,322
37	TXRT45/25 - P	Supplementary Power Service - P	1,380,900	1,388,932	1,281,904	1,681,580	1,474,193	2,028,709	2,521,585
38	TXRT46/47 - P	Maintenance & Backup Power Service - P	25,600	16,400	14,800	19,200	13,200	32,800	4,800
39		Total Texas	<u>479,824,089</u>	<u>450,100,628</u>	<u>389,742,788</u>	<u>431,367,129</u>	<u>462,495,034</u>	<u>576,725,455</u>	<u>635,667,236</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	Texas Energy at Meter Description	August 2013	September 2013	October 2013	November 2013	December 2013	Total Energy
1	TXRT01 - S	Residential Service - S	238,132,487	217,338,685	147,954,380	122,773,392	135,763,409	1,977,049,425
2	TXRT01 - WH	Residential Service Water Heating Service - S	793,328	782,669	792,641	990,808	1,139,652	13,084,021
3	TXRT02 - S	Small General Service - S	26,497,477	24,917,692	19,802,829	17,805,724	16,908,682	241,978,860
4	TXRT02 - WH	Small Commercial Water Heating Service - S	38,787	43,417	41,794	48,913	60,873	635,727
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	365,461	381,697	515,776	580,833	412,241	4,934,909
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	7,957	13,596	18,485	13,109	10,088	114,237
7	TXRT08 - S	Street Lighting	3,241,007	3,261,683	3,635,018	3,757,189	4,022,425	40,355,091
8	TXRT11 - S	Municipal Pumping Service - S	4,279,377	3,889,307	3,101,613	2,901,377	2,496,673	41,111,765
9	TXRT11 - P	Municipal Pumping Service - P	154,936	87,562	102,893	74,571	25,507	1,865,521
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	11,327,375	9,135,134	8,813,121	6,529,861	5,450,817	90,331,047
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	4,327,324	3,423,349	3,878,295	4,027,211	3,504,900	44,557,023
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	5,128,482	4,723,381	5,262,711	4,811,487	4,510,471	55,508,116
13	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	780,044	718,428	2,010,356	1,968,865	1,975,132	19,696,957
14	TXRT22 - S	Irrigation Service - S	606,139	631,917	427,048	385,168	158,148	5,197,406
15	TXRT24 - S	General Service - S	151,383,238	144,858,553	119,516,166	112,764,355	101,658,887	1,449,076,258
16	TXRT24 - P	General Service - P	3,521,315	3,367,127	2,733,231	2,410,508	2,419,192	34,901,687
17	TXRT24 - WH	General Service Water Heating	46	201	88	33	27	538
18	TXRT25 - S	Large Power Service - S	45,933,192	46,605,212	42,074,647	36,328,738	37,619,488	485,120,310
19	TXRT25 - P	Large Power Service - P	10,034,020	9,854,798	9,232,454	8,160,701	8,756,050	109,601,304
20	TXRT25 - T/115	Large Power Service - T	597,179	699,183	801,779	775,867	675,781	8,699,090
21	TXRT25A - S	Large Power Off-Peak Service - S	313,043	267,430	196,761	176,245	0	2,551,037
22	TXRT25A - P	Large Power Off-Peak Service - P	463,861	521,010	606,479	304,907	360,753	6,264,255
23	TXRT26 - T/115	Petroleum Refining Service - T	29,031,887	29,096,924	29,144,198	24,941,335	27,821,922	331,438,394
24	TXRT28 - S	Private Area Lighting Service - S	2,063,376	2,153,874	2,406,407	2,492,364	2,681,653	26,716,508
25	TXRT30 - T/69	Electric Furnace Rate - T/69	770,114	638,050	810,092	671,800	651,593	8,792,523
26	TXRT30 - T/115	Electric Furnace Rate - T/115	1,206,980	1,031,934	1,169,228	1,020,405	1,081,491	12,740,135
27	TXRT31 - T/115	Military Reservation Service - T	36,290,564	29,693,342	27,617,908	21,795,924	24,977,802	338,224,368
28	TXRT34 - S	Cotton Gin Service - S	4,873	5,576	8,645	185,020	372,390	689,172
29	TXRT38 - P	Interruptible Service Rate - Large Power - P	4,974,551	4,880,981	5,071,109	4,158,244	3,439,357	57,073,260
30	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,423,675	1,505,572	699,151	698,798	1,649,806	11,896,290
31	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	6,854,829	6,745,598	6,569,718	5,888,994	6,509,896	75,264,772
32	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	13,315,312	10,338,243	12,984,351	11,456,856	11,566,613	144,550,305
33	TXRT41 - 24 S	City and County Service - S	24,285,797	27,410,610	23,072,099	19,204,955	18,088,887	254,803,078
34	TXRT41 - 24 P	City and County Service - P	5,048,086	5,084,235	4,158,606	3,500,576	3,734,873	50,803,044
35	TXRT43 - S	University Service - S	575,869	559,968	489,883	410,199	327,125	5,135,016
36	TXRT43 - P	University Service - P	5,322,136	5,193,265	5,038,880	4,781,546	4,428,206	57,047,152
37	TXRT45/25 - P	Supplementary Power Service - P	2,540,658	2,514,819	2,096,317	1,585,722	1,684,867	22,180,186
38	TXRT46/47 - P	Maintenance & Backup Power Service - P	13,600	9,600	16,800	36,400	5,200	208,400
39		Total Texas	<u>641,648,382</u>	<u>602,384,612</u>	<u>492,871,957</u>	<u>430,419,000</u>	<u>436,950,877</u>	<u>6,030,197,187</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	New Mexico Energy at Meter Description	January 2013	February 2013	March 2013	April 2013	May 2013	June 2013	July 2013
1	NMRT01 - S	Residential Service - S	64,269,345	56,202,133	43,852,262	39,439,169	43,908,788	63,188,410	77,486,150
2	NMRT03 - S	Small General Service - S	12,868,686	12,573,317	10,572,926	11,126,810	12,115,012	15,743,635	17,583,319
3	NMRT03 - P	Small Commercial Service - P	0	0	0	0	0	220	302
4	NMRT04 - S	General Service - S	21,585,199	21,973,890	19,638,613	21,894,943	23,429,083	26,731,489	29,573,089
5	NMRT04 - P	General Service - P	1,732,118	1,778,864	1,381,167	1,459,823	1,324,248	1,402,079	1,406,374
6	NMRT05 - S	Irrigation Service - S	873,594	1,636,918	3,124,471	5,718,994	6,843,575	7,732,864	7,224,727
7	NMRT07 - S	City and County Service - S	5,515,126	6,184,923	5,205,955	5,066,960	5,632,902	6,022,078	5,804,978
8	NMRT08 - S	Municipal Pumping Service - S	1,860,681	1,862,714	1,782,508	2,295,465	2,615,539	2,951,666	2,722,646
9	NMRT08 - P	Municipal Pumping Service - P	373,800	372,000	312,000	314,400	290,400	348,000	420,600
10	NMRT09 - S	Large Power Service - S	5,570,445	5,082,432	4,741,861	5,841,890	5,162,601	6,492,377	6,831,930
11	NMRT09 - P	Large Power Service - P	5,822,374	5,049,213	4,981,735	5,156,358	4,561,066	5,621,982	5,790,202
12	NMRT10 - T	Military Research & Development - T	9,147,768	7,405,984	6,756,706	7,336,343	6,489,635	8,326,280	9,154,792
13	NMRT10 - T/115	Military Research & Development - T/115	6,609,289	5,927,851	5,658,415	6,884,260	6,107,491	8,126,256	8,770,771
14	NMRT11 - S	Street Lighting Service - S	270,950	272,257	273,566	275,009	275,383	275,036	275,517
15	NMRT12 - S	Private Area Lighting Service - S	396,910	399,197	396,924	398,000	397,781	398,355	399,052
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	561,667	59,841	26,344	20,423	19,511	206,850	240,447
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	31,713	30,404	45,903	59,058	61,645	62,233	67,515
18	NMRT26 - P	State University Service - P	2,579,575	3,178,669	3,294,129	4,352,645	3,557,325	4,524,867	5,362,522
19	NMRT29 - S	Large Power Interruptible Service - S	738,843	622,797	542,540	659,066	660,742	860,360	966,536
20	NMRT29 - P	Large Power Interruptible Service - P	1,311,036	1,152,868	1,158,972	1,333,132	1,228,923	1,463,585	1,474,428
21		Total New Mexico	142,119,119	131,766,272	113,746,997	119,632,748	124,681,650	160,478,622	181,555,897
		FERC Jurisdiction Energy at Meter							
22	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1,445,310	1,501,380	1,804,604	2,163,434	2,857,064	3,357,525	2,602,170
23	TXRT95 - T/115	Rio Grande Co-Op - Dell City	2,131,920	1,816,320	3,300,204	3,722,400	3,985,560	4,054,800	3,871,080
24		Total FERC	3,577,230	3,317,700	5,104,808	5,885,834	6,842,624	7,412,325	6,473,250
		Total Company at Meter							
25		Total Company	625,520,438	585,184,600	508,594,593	556,885,711	594,019,308	744,616,402	823,696,383

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	New Mexico Energy at Meter Description	August 2013	September 2013	October 2013	November 2013	December 2013	Total Energy
1	NMRT01 - S	Residential Service - S	75,733,964	65,763,346	46,828,228	41,682,257	51,815,152	670,169,204
2	NMRT03 - S	Small General Service - S	17,140,537	15,400,973	12,684,621	11,964,321	11,707,875	161,482,032
3	NMRT03 - P	Small Commercial Service - P	304	359	563	565	515	2,828
4	NMRT04 - S	General Service - S	29,370,797	26,539,679	22,992,420	22,469,999	20,761,251	286,960,452
5	NMRT04 - P	General Service - P	1,473,664	1,302,297	1,443,265	1,406,442	1,638,639	17,748,980
6	NMRT05 - S	Irrigation Service - S	5,988,773	5,578,403	3,699,628	3,026,947	769,885	52,218,779
7	NMRT07 - S	City and County Service - S	6,792,574	7,218,852	6,030,883	5,767,495	5,438,718	70,681,444
8	NMRT08 - S	Municipal Pumping Service - S	2,839,650	2,666,120	2,287,868	2,225,673	2,018,064	28,128,594
9	NMRT08 - P	Municipal Pumping Service - P	555,000	313,200	323,400	316,200	329,400	4,268,400
10	NMRT09 - S	Large Power Service - S	6,721,101	6,036,618	5,888,069	5,026,463	5,176,161	68,571,948
11	NMRT09 - P	Large Power Service - P	5,839,479	5,156,647	4,334,370	4,147,112	4,965,472	61,426,010
12	NMRT10 - T	Military Research & Development - T	8,912,086	7,227,667	6,464,073	5,906,573	7,453,591	90,581,498
13	NMRT10 - T/115	Military Research & Development - T/115	9,004,047	7,246,704	6,461,145	5,414,656	6,025,822	82,236,707
14	NMRT11 - S	Street Lighting Service - S	275,517	277,305	270,567	269,825	270,906	3,281,838
15	NMRT12 - S	Private Area Lighting Service - S	400,441	399,972	392,960	402,396	403,393	4,785,381
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	306,744	61,488	275,434	1,161,367	1,327,581	4,267,697
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	47,092	47,846	96,040	69,872	38,616	657,937
18	NMRT26 - P	State University Service - P	5,128,464	4,762,429	3,939,925	3,310,702	2,900,695	46,891,947
19	NMRT29 - S	Large Power Interruptible Service - S	980,574	938,885	1,135,469	927,842	840,571	9,874,225
20	NMRT29 - P	Large Power Interruptible Service - P	1,441,374	1,430,364	1,547,684	1,231,776	1,148,061	15,922,203
21		Total New Mexico	<u>178,952,182</u>	<u>158,369,154</u>	<u>127,096,612</u>	<u>116,728,483</u>	<u>125,030,368</u>	<u>1,680,158,104</u>
		<u>FERC Jurisdiction Energy at Meter</u>						
22	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	3,911,580	2,525,940	1,180,530	915,570	908,550	25,173,657
23	TXRT95 - T/115	Rio Grande Co-Op - Dell City	4,143,120	3,119,160	2,220,240	1,652,760	2,041,440	36,059,004
24		Total FERC	<u>8,054,700</u>	<u>5,645,100</u>	<u>3,400,770</u>	<u>2,568,330</u>	<u>2,949,990</u>	<u>61,232,661</u>
		<u>Total Company at Meter</u>						
25		Total Company	<u>828,655,264</u>	<u>766,398,866</u>	<u>623,369,339</u>	<u>549,715,813</u>	<u>564,931,235</u>	<u>7,771,587,952</u>

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SOAH Docket No 473-21-2606
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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	Texas Energy at Source Description	January 2013	February 2013	March 2013	April 2013	May 2013	June 2013	July 2013
1	TXRT01 - S	Residential Service - S	182,861,674	158,534,547	126,623,246	122,731,756	144,301,031	218,234,096	258,222,301
2	TXRT01 - WH	Residential Service Water Heating Service - S	1,853,963	1,781,657	1,426,564	1,260,788	1,180,228	986,049	838,013
3	TXRT02 - S	Small General Service - S	20,317,849	20,431,215	16,880,928	17,555,441	20,063,950	24,545,075	28,015,935
4	TXRT02 - WH	Small Commercial Water Heating Service - S	85,962	75,737	65,027	64,456	55,638	44,283	45,596
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	415,587	488,604	433,075	409,595	393,406	383,829	386,450
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	11,670	20,939	10,480	2,276	2,920	3,363	2,495
7	TXRT08 - S	Street Lighting	4,278,164	3,720,827	3,741,170	3,356,817	3,201,072	2,988,284	3,091,629
8	TXRT11 - S	Municipal Pumping Service - S	2,917,082	2,962,930	2,955,281	3,571,905	4,767,844	4,113,293	5,268,706
9	TXRT11 - P	Municipal Pumping Service - P	103,986	90,296	85,378	167,300	165,838	331,338	563,387
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	6,400,626	6,283,747	6,714,769	7,935,024	10,337,133	9,065,293	6,581,640
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	3,839,240	3,516,517	3,308,976	3,635,946	4,763,354	3,959,518	3,936,529
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	4,211,377	4,789,377	4,532,049	5,134,507	4,767,929	5,049,988	3,815,548
13	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	2,665,800	1,496,200	2,238,377	2,023,506	1,633,970	1,455,407	1,215,250
14	TXRT22 - S	Irrigation Service - S	168,523	211,911	272,142	576,526	584,979	788,384	644,979
15	TXRT24 - S	General Service - S	114,537,638	115,996,570	103,260,845	113,653,004	129,468,712	151,381,480	161,406,667
16	TXRT24 - P	General Service - P	3,055,008	2,815,307	2,426,634	2,704,313	3,123,780	3,852,950	3,731,857
17	TXRT24 - WH	General Service Water Heating	45	37	32	11	10	10	12
18	TXRT25 - S	Large Power Service - S	38,728,620	39,040,686	38,251,595	43,403,699	41,825,688	47,637,706	51,585,099
19	TXRT25 - P	Large Power Service - P	8,893,206	9,228,811	9,102,324	9,711,039	9,163,145	10,108,980	11,270,639
20	TXRT25 - T/115	Large Power Service - T	806,885	837,222	721,127	854,545	601,369	552,139	956,753
21	TXRT25A - S	Large Power Off-Peak Service - S	239,022	234,058	243,531	266,864	163,170	223,449	365,604
22	TXRT25A - P	Large Power Off-Peak Service - P	454,921	670,560	608,825	590,654	567,700	641,906	719,485
23	TXRT26 - T/115	Petroleum Refining Service - T	31,615,519	25,009,802	22,051,763	31,788,640	26,688,334	29,377,541	31,588,744
24	TXRT28 - S	Private Area Lighting Service - S	2,830,348	2,470,802	2,496,203	2,234,120	2,121,336	1,966,412	2,089,645
25	TXRT30 - T/69	Electric Furnace Rate - T/69	671,828	1,129,037	650,669	773,209	681,872	708,399	820,166
26	TXRT30 - T/115	Electric Furnace Rate - T/115	956,120	673,017	1,047,190	1,350,838	1,074,736	1,147,640	1,234,333
27	TXRT31 - T/115	Military Reservation Service - T	29,158,053	24,278,994	23,691,281	27,948,696	25,608,573	36,655,547	37,452,179
28	TXRT34 - S	Cotton Gin Service - S	66,755	9,703	15,401	9,713	8,192	6,803	5,843
29	TXRT38 - P	Interruptible Service Rate - Large Power - P	3,331,048	4,913,243	4,838,308	4,328,460	4,289,397	6,723,126	8,253,310
30	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	715,438	826,616	441,811	646,605	1,355,887	1,292,375	848,322
31	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	7,329,489	5,637,737	820,947	7,505,737	6,530,034	7,627,986	8,742,427
32	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	11,973,869	13,010,772	11,394,320	14,341,180	12,224,896	12,004,824	12,918,670
33	TXRT41 - 24 S	City and County Service - S	20,232,721	22,484,199	18,169,345	21,586,582	24,949,669	24,397,460	23,263,545
34	TXRT41 - 24 P	City and County Service - P	4,031,215	4,070,654	3,805,467	4,096,380	4,335,698	4,907,704	5,832,700
35	TXRT43 - S	University Service - S	344,406	343,794	326,600	449,527	420,318	492,109	634,910
36	TXRT43 - P	University Service - P	4,578,734	4,872,852	4,389,761	4,892,050	4,720,173	5,135,895	5,681,972
37	TXRT45/25 - P	Supplementary Power Service - P	1,465,950	1,474,476	1,360,856	1,785,149	1,564,989	2,153,657	2,676,889
38	TXRT46/47 - P	Maintenance & Backup Power Service - P	27,177	17,410	15,712	20,383	14,013	34,820	5,096
39		Total Texas	<u>516,175,518</u>	<u>484,450,863</u>	<u>419,418,009</u>	<u>463,367,241</u>	<u>497,720,983</u>	<u>620,979,118</u>	<u>684,713,325</u>

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	Texas Energy at Source Description	August 2013	September 2013	October 2013	November 2013	December 2013	Total Energy
1	TXRT01 - S	Residential Service - S	258,723,803	236,131,961	160,747,995	133,389,607	147,502,871	2,148,004,888
2	TXRT01 - WH	Residential Service Water Heating Service - S	861,927	850,346	861,181	1,076,483	1,238,198	14,215,397
3	TXRT02 - S	Small General Service - S	28,788,714	27,072,325	21,515,180	19,345,385	18,370,776	262,902,773
4	TXRT02 - WH	Small Commercial Water Heating Service - S	42,141	47,171	45,408	53,143	66,137	690,699
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	397,062	414,702	560,375	631,058	447,887	5,361,630
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	8,447	14,433	19,623	13,916	10,709	121,271
7	TXRT08 - S	Street Lighting	3,521,257	3,543,721	3,949,338	4,082,073	4,370,244	43,844,596
8	TXRT11 - S	Municipal Pumping Service - S	4,649,415	4,225,615	3,369,809	3,152,259	2,712,560	44,666,699
9	TXRT11 - P	Municipal Pumping Service - P	164,479	92,944	109,230	79,164	27,078	1,980,418
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	12,306,853	9,925,049	9,575,192	7,094,498	5,922,149	98,141,973
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	4,593,844	3,634,193	4,117,159	4,275,247	3,720,767	47,301,290
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	5,331,365	4,910,238	5,470,904	5,001,829	4,688,905	57,704,016
13	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	810,903	746,849	2,089,886	2,046,753	2,053,268	20,476,169
14	TXRT22 - S	Irrigation Service - S	658,552	686,559	463,975	418,473	171,823	5,646,826
15	TXRT24 - S	General Service - S	164,473,347	157,384,472	129,850,729	122,515,089	110,449,331	1,574,377,884
16	TXRT24 - P	General Service - P	3,738,193	3,574,508	2,901,571	2,558,971	2,568,190	37,051,282
17	TXRT24 - WH	General Service Water Heating	50	218	96	36	29	586
18	TXRT25 - S	Large Power Service - S	49,905,035	50,635,165	45,712,842	39,470,084	40,872,445	527,068,664
19	TXRT25 - P	Large Power Service - P	10,652,015	10,461,755	9,801,081	8,663,319	9,295,335	116,351,649
20	TXRT25 - T/115	Large Power Service - T	618,140	723,724	829,921	803,100	699,501	9,004,426
21	TXRT25A - S	Large Power Off-Peak Service - S	340,112	290,555	213,775	191,485	0	2,771,625
22	TXRT25A - P	Large Power Off-Peak Service - P	492,430	553,099	643,832	323,686	382,972	6,650,070
23	TXRT26 - T/115	Petroleum Refining Service - T	30,050,906	30,118,226	30,167,159	25,816,776	28,798,471	343,071,881
24	TXRT28 - S	Private Area Lighting Service - S	2,241,796	2,340,119	2,614,489	2,707,879	2,913,536	29,026,685
25	TXRT30 - T/69	Electric Furnace Rate - T/69	797,145	660,446	838,526	695,380	674,464	9,101,141
26	TXRT30 - T/115	Electric Furnace Rate - T/115	1,249,345	1,068,155	1,210,268	1,056,221	1,119,451	13,187,314
27	TXRT31 - T/115	Military Reservation Service - T	37,564,363	30,735,578	28,587,297	22,560,961	25,854,523	350,096,045
28	TXRT34 - S	Cotton Gin Service - S	5,294	6,058	9,393	201,019	404,591	748,765
29	TXRT38 - P	Interruptible Service Rate - Large Power - P	5,280,934	5,181,601	5,383,439	4,414,350	3,651,187	60,588,403
30	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,473,646	1,558,418	723,691	723,326	1,707,714	12,313,849
31	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	7,095,433	6,982,368	6,800,315	6,095,698	6,738,393	77,906,564
32	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	13,782,679	10,701,115	13,440,102	11,858,992	11,972,601	149,624,020
33	TXRT41 - 24 S	City and County Service - S	26,385,790	29,780,805	25,067,143	20,865,607	19,653,033	276,835,899
34	TXRT41 - 24 P	City and County Service - P	5,358,998	5,397,373	4,414,735	3,716,176	3,964,904	53,932,004
35	TXRT43 - S	University Service - S	625,664	608,388	532,243	445,669	355,411	5,579,039
36	TXRT43 - P	University Service - P	5,649,926	5,513,118	5,349,225	5,076,041	4,700,939	60,560,686
37	TXRT45/25 - P	Supplementary Power Service - P	2,697,137	2,669,707	2,225,429	1,683,387	1,788,638	23,546,264
38	TXRT46/47 - P	Maintenance & Backup Power Service - P	14,438	10,191	17,835	38,642	5,520	221,237
39		Total Texas	<u>691,351,578</u>	<u>649,251,268</u>	<u>530,230,391</u>	<u>463,141,782</u>	<u>469,874,551</u>	<u>6,490,674,627</u>

EL PASO ELECTRIC COMPANY
UNADJUSTED DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2013

SOAH Docket No. 473-21-2606
PUC Docket No. 52195
OPUC's 1st, Q No. OPUC 1-5
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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	New Mexico Energy at Source Description	January 2013	February 2013	March 2013	April 2013	May 2013	June 2013	July 2013
1	NMRT01 - S	Residential Service - S	69,826,715	61,061,931	47,644,167	42,849,474	47,705,581	68,652,312	84,186,377
2	NMRT03 - S	Small General Service - S	13,981,441	13,660,532	11,487,167	12,088,945	13,162,597	17,104,987	19,103,749
3	NMRT03 - P	Small Commercial Service - P	0	0	0	0	0	234	321
4	NMRT04 - S	General Service - S	23,451,671	23,873,972	21,336,764	23,788,199	25,454,996	29,042,961	32,130,274
5	NMRT04 - P	General Service - P	1,838,799	1,888,424	1,466,233	1,549,733	1,405,808	1,488,433	1,492,993
6	NMRT05 - S	Irrigation Service - S	949,134	1,778,462	3,394,644	6,213,515	7,435,339	8,401,525	7,849,449
7	NMRT07 - S	City and County Service - S	5,992,019	6,719,733	5,656,114	5,505,100	6,119,979	6,542,807	6,306,934
8	NMRT08 - S	Municipal Pumping Service - S	2,021,574	2,023,783	1,936,641	2,493,954	2,841,705	3,206,897	2,958,073
9	NMRT08 - P	Municipal Pumping Service - P	396,822	394,911	331,216	333,764	308,286	369,433	446,505
10	NMRT09 - S	Large Power Service - S	6,052,121	5,521,910	5,151,890	6,347,038	5,609,011	7,053,773	7,422,687
11	NMRT09 - P	Large Power Service - P	6,180,974	5,360,194	5,288,560	5,473,938	4,841,982	5,968,240	6,146,821
12	NMRT10 - T	Military Research & Development - T	9,509,654	7,698,965	7,024,001	7,626,569	6,746,365	8,655,668	9,516,956
13	NMRT10 - T/115	Military Research & Development - T/115	6,841,275	6,135,919	5,857,025	7,125,898	6,321,864	8,411,488	9,078,625
14	NMRT11 - S	Street Lighting Service - S	294,379	295,799	297,221	298,789	299,195	298,818	299,341
15	NMRT12 - S	Private Area Lighting Service - S	431,231	433,716	431,246	432,415	432,177	432,801	433,558
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	610,234	65,015	28,622	22,189	21,198	224,736	261,238
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	34,455	33,033	49,872	64,165	66,975	67,614	73,353
18	NMRT26 - P	State University Service - P	2,738,451	3,374,443	3,497,014	4,620,724	3,776,421	4,803,554	5,692,800
19	NMRT29 - S	Large Power Interruptible Service - S	802,731	676,650	589,453	716,055	717,876	934,755	1,050,112
20	NMRT29 - P	Large Power Interruptible Service - P	1,391,783	1,223,873	1,230,353	1,415,240	1,304,612	1,553,727	1,565,238
21		Total New Mexico	<u>153,345,463</u>	<u>142,221,265</u>	<u>122,698,203</u>	<u>128,965,704</u>	<u>134,671,967</u>	<u>173,214,763</u>	<u>196,015,404</u>
		<u>FERC Jurisdiction Energy at Source</u>							
22	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1,496,040	1,554,078	1,867,946	2,239,371	2,957,347	3,475,374	2,693,506
23	TXRT95 - T/115	Rio Grande Co-Op - Dell City	2,206,750	1,880,073	3,416,041	3,853,056	4,125,453	4,197,123	4,006,955
24		Total FERC	<u>3,702,790</u>	<u>3,434,151</u>	<u>5,283,987</u>	<u>6,092,427</u>	<u>7,082,800</u>	<u>7,672,497</u>	<u>6,700,461</u>
		<u>Total Company at Source</u>							
25		Total Company	<u>673,223,771</u>	<u>630,106,279</u>	<u>547,400,199</u>	<u>598,425,372</u>	<u>639,375,750</u>	<u>801,866,378</u>	<u>887,429,190</u>

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EL PASO ELECTRIC COMPANY
UNADJUSTED DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2013

SOAH Docket No 473-21-2606
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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	New Mexico Energy at Source Description	August 2013	September 2013	October 2013	November 2013	December 2013	Total Energy
1	NMRT01 - S	Residential Service - S	82,282,680	71,449,903	50,877,465	45,286,522	56,295,608	728,118,735
2	NMRT03 - S	Small General Service - S	18,622,679	16,732,695	13,781,460	12,998,876	12,720,255	175,445,383
3	NMRT03 - P	Small Commercial Service - P	323	381	598	600	547	3,004
4	NMRT04 - S	General Service - S	31,910,490	28,834,565	24,980,575	24,412,980	22,556,476	311,773,923
5	NMRT04 - P	General Service - P	1,564,427	1,382,505	1,532,156	1,493,065	1,739,563	18,842,139
6	NMRT05 - S	Irrigation Service - S	6,506,622	6,060,768	4,019,535	3,288,687	836,457	56,734,137
7	NMRT07 - S	City and County Service - S	7,379,928	7,843,066	6,552,373	6,266,210	5,909,004	76,793,267
8	NMRT08 - S	Municipal Pumping Service - S	3,085,195	2,896,659	2,485,700	2,418,127	2,192,566	30,560,874
9	NMRT08 - P	Municipal Pumping Service - P	589,182	332,490	343,318	335,675	349,688	4,531,290
10	NMRT09 - S	Large Power Service - S	7,302,275	6,558,604	6,397,210	5,461,101	5,623,744	74,501,364
11	NMRT09 - P	Large Power Service - P	6,199,133	5,474,245	4,601,324	4,402,533	5,271,295	65,209,239
12	NMRT10 - T	Military Research & Development - T	9,264,648	7,513,594	6,719,792	6,140,237	7,748,455	94,164,904
13	NMRT10 - T/115	Military Research & Development - T/115	9,320,089	7,501,063	6,687,931	5,604,710	6,237,328	85,123,215
14	NMRT11 - S	Street Lighting Service - S	299,341	301,284	293,963	293,157	294,331	3,565,618
15	NMRT12 - S	Private Area Lighting Service - S	435,067	434,558	426,939	437,191	438,274	5,199,173
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	333,268	66,805	299,251	1,261,790	1,442,377	4,636,723
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	51,164	51,983	104,345	75,914	41,955	714,828
18	NMRT26 - P	State University Service - P	5,444,326	5,055,747	4,182,585	3,514,608	3,079,349	49,780,022
19	NMRT29 - S	Large Power Interruptible Service - S	1,065,364	1,020,070	1,233,653	1,008,072	913,255	10,728,046
20	NMRT29 - P	Large Power Interruptible Service - P	1,530,148	1,518,460	1,643,006	1,307,641	1,218,770	16,902,851
21		Total New Mexico	<u>193,186,349</u>	<u>171,029,445</u>	<u>137,163,179</u>	<u>126,007,696</u>	<u>134,909,297</u>	<u>1,813,328,735</u>
		<u>FERC Jurisdiction Energy at Source</u>						
22	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	4,048,876	2,614,600	1,221,967	947,707	940,440	26,057,252
23	TXRT95 - T/115	Rio Grande Co-Op - Dell City	4,288,544	3,228,643	2,298,170	1,710,772	2,113,095	37,324,675
24		Total FERC	<u>8,337,420</u>	<u>5,843,243</u>	<u>3,520,137</u>	<u>2,658,479</u>	<u>3,053,535</u>	<u>63,381,927</u>
		<u>Total Company at Source</u>						
25		Total Company	<u>892,875,347</u>	<u>826,123,956</u>	<u>670,913,707</u>	<u>591,807,957</u>	<u>607,837,383</u>	<u>8,367,385,289</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No	Rate & Voltage	Texas Coincident Demand at Meter Description	January 2012	February 2012	March 2012	April 2012	May 2012	June 2012	July 2012
1	TXRT01 - S	Residential Service - S	299,174	228,132	187,906	329,135	402,388	485,535	436,744
2	TXRT01 - WH	Residential Service Water Heating Service - S	3,007	1,970	1,317	1,250	599	725	1,061
3	TXRT02 - S	Small General Service - S	21,469	20,749	29,356	50,102	50,633	51,355	49,465
4	TXRT02 - WH	Small Commercial Water Heating Service - S	149	106	65	63	30	36	45
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	612	1,250	0	0	0	0	0
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	39	88	0	0	0	0	0
7	TXRT08 - S	Street Lighting	8,659	8,805	492	473	576	542	562
8	TXRT11 - S	Municipal Pumping Service - S	5,220	3,589	6,211	6,936	7,239	8,839	5,160
9	TXRT11 - P	Municipal Pumping Service - P	417	264	450	492	524	758	344
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	8,391	6,228	8,811	10,818	10,921	14,589	7,328
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	4,697	3,204	4,962	6,053	6,113	8,681	4,356
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,000	8,928	8,838	10,000	10,000	8,324	6,623
13	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	2,671	0	0	1,794	3,540	0	0
14	TXRT22 - S	Irrigation Service - S	129	47	798	949	1,012	913	831
15	TXRT24 - S	General Service - S	135,431	167,761	195,664	238,056	248,086	271,628	275,930
16	TXRT24 - P	General Service - P	3,850	4,564	5,511	6,769	7,005	7,560	7,615
17	TXRT24 - WH	General Service Water Heating	1	1	1	1	2	1	1
18	TXRT25 - S	Large Power Service - S	63,400	64,427	66,544	74,141	73,808	78,813	77,329
19	TXRT25 - P	Large Power Service - P	13,177	14,141	14,991	15,611	16,129	17,154	16,165
20	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,500	1,500	1,500	1,500
21	TXRT26 - T/115	Petroleum Refining Service - T	40,400	23,112	40,400	40,400	40,400	40,400	40,400
22	TXRT28 - S	Private Area Lighting Service - S	6,124	6,125	6,184	0	0	0	0
23	TXRT30 - T/69	Electric Furnace Rate - T/69	1,193	1,207	1,754	1,406	1,150	2,974	1,575
24	TXRT30 - T/115	Electric Furnace Rate - T/115	3,807	3,793	3,246	3,594	3,850	0	4,425
25	TXRT31 - T/115	Military Reservation Service - T	38,151	36,539	43,429	53,993	58,070	64,971	61,411
26	TXRT34 - S	Cotton Gin Service - S	980	11	20	21	16	22	13
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	5,755	4,367	5,622	7,590	6,887	10,246	10,999
28	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	606	1,351	703	606	628	628	3,079
29	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	7,163	0	7,466	10,058	8,027	7,250	8,114
30	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	22,656	20,199	24,283	17,386	19,123	0	21,239
31	TXRT41 - 24 S	City and County Service - S	40,608	37,748	52,679	65,811	71,211	62,966	68,203
32	TXRT41 - 24 P	City and County Service - P	9,926	11,438	14,743	14,632	14,574	16,531	12,942
33	TXRT43 - S	University Service - S	633	306	440	690	520	743	699
34	TXRT43 - P	University Service - P	6,786	6,590	7,898	8,695	7,347	8,609	8,009
35	TXRT45/25 - P	Supplementary Power Service - P	2,233	2,129	2,586	2,759	2,835	3,676	3,390
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	0	0	0	0	0	0	0
37		Total Texas	<u>769,014</u>	<u>690,669</u>	<u>744,870</u>	<u>981,784</u>	<u>1,074,743</u>	<u>1,175,969</u>	<u>1,135,557</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	Texas Coincident Demand at Meter Description	August 2012	September 2012	October 2012	November 2012	December 2012	Coincident Demand
1	TXRT01 - S	Residential Service - S	433,346	431,160	280,270	219,726	284,227	433,346
2	TXRT01 - WH	Residential Service Water Heating Service - S	898	571	1,014	1,422	696	898
3	TXRT02 - S	Small General Service - S	62,363	60,574	51,468	27,847	29,760	62,363
4	TXRT02 - WH	Small Commercial Water Heating Service - S	42	28	39	53	28	42
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	0	0	10	5,601	232	0
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	0	0	1	354	16	0
7	TXRT08 - S	Street Lighting	564	481	13	9,021	9,039	564
8	TXRT11 - S	Municipal Pumping Service - S	7,684	4,831	6,229	3,620	4,101	7,684
9	TXRT11 - P	Municipal Pumping Service - P	511	340	423	241	289	511
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	9,193	5,724	7,601	4,330	5,202	9,193
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	6,282	4,077	5,195	2,961	3,555	6,282
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	9,473	6,728	7,439	10,000	10,000	9,473
13	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	0	0	0	2,323	871	0
14	TXRT22 - S	Irrigation Service - S	1,196	819	870	254	81	1,196
15	TXRT24 - S	General Service - S	288,983	282,035	248,627	184,879	169,623	288,983
16	TXRT24 - P	General Service - P	7,876	7,692	7,063	4,827	4,198	7,876
17	TXRT24 - WH	General Service Water Heating	1	1	1	1	1	1
18	TXRT25 - S	Large Power Service - S	79,891	77,695	72,889	70,232	64,575	79,891
19	TXRT25 - P	Large Power Service - P	18,590	17,084	18,377	16,316	14,724	18,590
20	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,500	1,500	1,500
21	TXRT26 - T/115	Petroleum Refining Service - T	40,400	40,400	40,400	40,400	40,400	40,400
22	TXRT28 - S	Private Area Lighting Service - S	0	0	9	5,510	600	0
23	TXRT30 - T/69	Electric Furnace Rate - T/69	2,226	6,000	1,717	2,385	1,766	2,226
24	TXRT30 - T/115	Electric Furnace Rate - T/115	3,774	0	4,283	3,615	4,234	3,774
25	TXRT31 - T/115	Military Reservation Service - T	65,026	64,696	55,690	40,884	37,979	65,026
26	TXRT34 - S	Cotton Gin Service - S	26	22	31	202	520	26
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	11,108	11,053	5,913	6,056	4,466	11,108
28	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	3,176	638	530	595	476	3,176
29	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	9,150	6,083	8,114	7,552	8,157	9,150
30	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	19,070	533	22,444	23,038	24,612	19,070
31	TXRT41 - 24 S	City and County Service - S	80,958	79,263	71,381	39,589	40,447	80,958
32	TXRT41 - 24 P	City and County Service - P	14,571	15,841	13,612	11,082	12,892	14,571
33	TXRT43 - S	University Service - S	736	734	1,081	427	594	736
34	TXRT43 - P	University Service - P	8,126	8,666	9,561	7,264	7,104	8,126
35	TXRT45/25 - P	Supplementary Power Service - P	3,763	3,409	3,120	2,809	2,109	3,763
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	8	0	1	0	38	8
37		Total Texas	<u>1,190,511</u>	<u>1,138,678</u>	<u>946,916</u>	<u>756,916</u>	<u>789,112</u>	<u>1,190,511</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line	Rate &	New Mexico Coincident Demand at Meter	January	February	March	April	May	June	July
No.	Voltage	Description	2012	2012	2012	2012	2012	2012	2012
1	NMRT01 - S	Residential Service - S	94,803	71,904	57,419	87,865	108,781	146,898	141,649
2	NMRT03 - S	Small General Service - S	18,682	22,943	31,160	41,378	43,644	53,188	45,744
3	NMRT04 - S	General Service - S	56,714	57,263	51,312	65,930	59,036	70,526	67,188
4	NMRT04 - P	General Service - P	1,766	1,867	1,551	1,830	1,875	2,070	1,558
5	NMRT05 - S	Irrigation Service - S	1,266	2,249	9,033	11,199	11,452	10,384	9,534
6	NMRT07 - S	City and County Service - S	4,780	4,739	5,024	8,441	8,856	6,423	6,077
7	NMRT08 - S	Municipal Pumping Service - S	3,235	2,965	3,366	3,379	3,161	3,350	3,993
8	NMRT08 - P	Municipal Pumping Service - P	250	261	247	245	261	234	240
9	NMRT09 - S	Large Power Service - S	10,098	10,041	10,598	12,217	10,904	10,597	10,132
10	NMRT09 - P	Large Power Service - P	6,004	5,683	4,099	6,007	6,605	7,392	8,152
11	NMRT10 - T	Military Research & Development - T	11,052	10,372	11,407	12,600	14,021	15,888	15,804
12	NMRT10 - T/115	Military Research & Development - T/115	7,800	9,274	10,197	12,208	12,771	15,369	14,455
13	NMRT11 - S	Street Lighting Service - S	554	761	0	0	0	0	0
14	NMRT12 - S	Private Area Lighting Service - S	1,130	1,129	0	0	0	0	0
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	3,096	2,007	212	67	71	732	900
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	382	231	3	1	1	7	12
17	NMRT26 - P	State University Service - P	4,075	6,015	7,106	8,682	6,858	6,980	7,216
18	NMRT29 - S	Large Power Interruptible Service - S	424	410	1,550	1,111	1,753	1,571	1,989
19	NMRT29 - P	Large Power Interruptible Service - P	1,949	1,993	2,001	2,001	2,152	2,386	2,429
20		Total New Mexico	<u>228,060</u>	<u>212,107</u>	<u>206,285</u>	<u>275,161</u>	<u>292,202</u>	<u>353,995</u>	<u>337,072</u>
		<u>FERC Jurisdiction Coincident Demand at Meter</u>							
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1,469	2,236	2,408	5,659	5,378	5,800	5,562
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	3,456	3,156	5,448	5,640	5,700	7,632	6,048
23		Total FERC	<u>4,925</u>	<u>5,392</u>	<u>7,856</u>	<u>11,299</u>	<u>11,078</u>	<u>13,432</u>	<u>11,610</u>
		<u>Total Company at Meter</u>							
24		Total Company	<u>1,001,999</u>	<u>908,168</u>	<u>959,011</u>	<u>1,268,244</u>	<u>1,378,023</u>	<u>1,543,396</u>	<u>1,484,239</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line	Rate &	New Mexico Coincident Demand at Meter	August	September	October	November	December	Coincident
No.	Voltage	Description	2012	2012	2012	2012	2012	Demand
1	NMRT01 - S	Residential Service - S	138,104	143,033	84,194	60,897	100,185	138,104
2	NMRT03 - S	Small General Service - S	48,568	48,815	40,310	21,994	17,573	48,568
3	NMRT04 - S	General Service - S	68,459	70,362	67,256	63,295	59,759	68,459
4	NMRT04 - P	General Service - P	2,206	1,821	1,811	1,735	1,651	2,206
5	NMRT05 - S	Irrigation Service - S	11,970	8,449	8,727	2,608	808	11,970
6	NMRT07 - S	City and County Service - S	12,380	9,171	6,227	5,234	5,995	12,380
7	NMRT08 - S	Municipal Pumping Service - S	4,247	2,991	3,483	3,114	3,281	4,247
8	NMRT08 - P	Municipal Pumping Service - P	240	234	13	226	261	240
9	NMRT09 - S	Large Power Service - S	10,253	10,314	9,301	8,344	7,595	10,253
10	NMRT09 - P	Large Power Service - P	8,664	7,744	7,347	5,825	7,279	8,664
11	NMRT10 - T	Military Research & Development - T	17,145	14,911	14,346	9,454	10,725	17,145
12	NMRT10 - T/115	Military Research & Development - T/115	15,716	14,170	14,133	9,845	9,876	15,716
13	NMRT11 - S	Street Lighting Service - S	0	0	0	761	755	0
14	NMRT12 - S	Private Area Lighting Service - S	0	0	0	1,115	1,112	0
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1,113	71	1,333	3,702	4,830	1,113
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	9	3	2	1,196	52	9
17	NMRT26 - P	State University Service - P	7,775	8,938	7,819	7,538	9,918	7,775
18	NMRT29 - S	Large Power Interruptible Service - S	1,491	1,457	1,468	1,372	530	1,491
19	NMRT29 - P	Large Power Interruptible Service - P	2,572	2,343	2,381	1,880	1,790	2,572
20		Total New Mexico	<u>350,912</u>	<u>344,827</u>	<u>270,151</u>	<u>210,135</u>	<u>243,975</u>	<u>350,912</u>
		<u>FERC Jurisdiction Coincident Demand at Meter</u>						
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	5,054	3,154	2,743	1,825	2,030	5,054
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	5,808	7,176	5,760	3,504	3,804	5,808
23		Total FERC	<u>10,862</u>	<u>10,330</u>	<u>8,503</u>	<u>5,329</u>	<u>5,834</u>	<u>10,862</u>
		<u>Total Company at Meter</u>						
24		Total Company	<u>1,552,285</u>	<u>1,493,835</u>	<u>1,225,570</u>	<u>972,380</u>	<u>1,038,921</u>	<u>1,552,285</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No	Rate & Voltage	Texas Coincident Demand at Source Description	January 2012	February 2012	March 2012	April 2012	May 2012	June 2012	July 2012
1	TXRT01 - S	Residential Service - S	328,179	250,249	206,123	361,045	441,400	532,608	479,086
2	TXRT01 - WH	Residential Service Water Heating Service - S	3,299	2,161	1,445	1,371	657	795	1,164
3	TXRT02 - S	Small General Service - S	23,550	22,761	32,202	54,959	55,542	56,334	54,261
4	TXRT02 - WH	Small Commercial Water Heating Service - S	163	116	71	69	33	39	49
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	671	1,371	0	0	0	0	0
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	42	95	0	0	0	0	0
7	TXRT08 - S	Street Lighting	9,498	9,659	540	519	632	595	616
8	TXRT11 - S	Municipal Pumping Service - S	5,726	3,937	6,813	7,608	7,941	9,696	5,660
9	TXRT11 - P	Municipal Pumping Service - P	449	284	484	530	564	816	370
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	9,205	6,832	9,665	11,867	11,980	16,003	8,038
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	5,055	3,448	5,340	6,515	6,579	9,343	4,688
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,356	9,246	9,152	10,356	10,356	8,620	6,859
13	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	2,766	0	0	1,858	3,666	0	0
14	TXRT22 - S	Irrigation Service - S	142	52	875	1,041	1,110	1,002	912
15	TXRT24 - S	General Service - S	148,561	184,025	214,634	261,136	272,138	297,962	302,681
16	TXRT24 - P	General Service - P	4,144	4,912	5,931	7,285	7,539	8,136	8,196
17	TXRT24 - WH	General Service Water Heating	1	1	1	1	2	1	1
18	TXRT25 - S	Large Power Service - S	69,547	70,673	72,995	81,329	80,964	86,454	84,826
19	TXRT25 - P	Large Power Service - P	14,182	15,219	16,134	16,801	17,359	18,462	17,398
20	TXRT25 - T/115	Large Power Service - T	1,547	1,547	1,547	1,547	1,547	1,547	1,547
21	TXRT26 - T/115	Petroleum Refining Service - T	41,661	23,833	41,661	41,661	41,661	41,661	41,661
22	TXRT28 - S	Private Area Lighting Service - S	6,718	6,719	6,784	0	0	0	0
23	TXRT30 - T/69	Electric Furnace Rate - T/69	1,230	1,245	1,809	1,450	1,186	3,067	1,624
24	TXRT30 - T/115	Electric Furnace Rate - T/115	3,926	3,911	3,347	3,706	3,970	0	4,563
25	TXRT31 - T/115	Military Reservation Service - T	39,342	37,679	44,784	55,678	59,882	66,999	63,328
26	TXRT34 - S	Cotton Gin Service - S	1,075	12	22	23	18	24	14
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	6,194	4,700	6,051	8,169	7,412	11,027	11,838
28	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	625	1,393	725	625	648	648	3,175
29	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	7,387	0	7,699	10,372	8,278	7,476	8,367
30	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	23,363	20,829	25,041	17,929	19,720	0	21,902
31	TXRT41 - 24 S	City and County Service - S	44,545	41,408	57,786	72,191	78,115	69,071	74,815
32	TXRT41 - 24 P	City and County Service - P	10,683	12,310	15,867	15,748	15,685	17,791	13,929
33	TXRT43 - S	University Service - S	694	336	483	757	570	815	767
34	TXRT43 - P	University Service - P	7,303	7,092	8,500	9,358	7,907	9,265	8,620
35	TXRT45/25 - P	Supplementary Power Service - P	2,403	2,291	2,783	2,969	3,051	3,956	3,648
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	0	0	0	0	0	0	0
37		Total Texas	<u>834,232</u>	<u>750,346</u>	<u>807,294</u>	<u>1,066,473</u>	<u>1,168,112</u>	<u>1,280,213</u>	<u>1,234,603</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	Texas Coincident Demand at Source Description	August 2012	September 2012	October 2012	November 2012	December 2012	Coincident Demand
1	TXRT01 - S	Residential Service - S	475,359	472,961	307,442	241,028	311,783	475,359
2	TXRT01 - WH	Residential Service Water Heating Service - S	985	626	1,112	1,560	763	985
3	TXRT02 - S	Small General Service - S	68,409	66,447	56,458	30,547	32,645	68,409
4	TXRT02 - WH	Small Commercial Water Heating Service - S	46	31	43	58	31	46
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	0	0	11	6,144	254	0
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	0	0	1	381	17	0
7	TXRT08 - S	Street Lighting	619	528	14	9,896	9,915	619
8	TXRT11 - S	Municipal Pumping Service - S	8,429	5,299	6,833	3,971	4,499	8,429
9	TXRT11 - P	Municipal Pumping Service - P	550	366	455	259	311	550
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	10,084	6,279	8,338	4,750	5,706	10,084
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	6,761	4,388	5,591	3,187	3,826	6,761
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	9,810	6,967	7,704	10,356	10,356	9,810
13	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	0	0	0	2,406	902	0
14	TXRT22 - S	Irrigation Service - S	1,312	898	954	279	89	1,312
15	TXRT24 - S	General Service - S	317,000	309,378	272,731	202,803	186,068	317,000
16	TXRT24 - P	General Service - P	8,477	8,279	7,602	5,195	4,518	8,477
17	TXRT24 - WH	General Service Water Heating	1	1	1	1	1	1
18	TXRT25 - S	Large Power Service - S	87,636	85,228	79,956	77,041	70,836	87,636
19	TXRT25 - P	Large Power Service - P	20,007	18,387	19,778	17,560	15,847	20,007
20	TXRT25 - T/115	Large Power Service - T	1,547	1,547	1,547	1,547	1,547	1,547
21	TXRT26 - T/115	Petroleum Refining Service - T	41,661	41,661	41,661	41,661	41,661	41,661
22	TXRT28 - S	Private Area Lighting Service - S	0	0	10	6,044	658	0
23	TXRT30 - T/69	Electric Furnace Rate - T/69	2,295	6,187	1,771	2,459	1,821	2,295
24	TXRT30 - T/115	Electric Furnace Rate - T/115	3,892	0	4,417	3,728	4,366	3,892
25	TXRT31 - T/115	Military Reservation Service - T	67,055	66,715	57,428	42,160	39,164	67,055
26	TXRT34 - S	Cotton Gin Service - S	29	24	34	222	570	29
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	11,955	11,896	6,364	6,518	4,807	11,955
28	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	3,275	658	547	614	491	3,275
29	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	9,436	6,273	8,367	7,788	8,412	9,436
30	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	19,665	550	23,144	23,757	25,380	19,665
31	TXRT41 - 24 S	City and County Service - S	88,807	86,948	78,301	43,427	44,368	88,807
32	TXRT41 - 24 P	City and County Service - P	15,682	17,049	14,650	11,927	13,875	15,682
33	TXRT43 - S	University Service - S	807	805	1,186	468	652	807
34	TXRT43 - P	University Service - P	8,746	9,327	10,290	7,818	7,646	8,746
35	TXRT45/25 - P	Supplementary Power Service - P	4,050	3,669	3,358	3,023	2,270	4,050
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	9	0	1	0	41	9
37		Total Texas	<u>1,294,396</u>	<u>1,239,372</u>	<u>1,028,100</u>	<u>820,583</u>	<u>856,096</u>	<u>1,294,396</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line	Rate &	New Mexico Coincident Demand at Source	January	February	March	April	May	June	July
No.	Voltage	Description	2012	2012	2012	2012	2012	2012	2012
1	NMRT01 - S	Residential Service - S	103,994	78,875	62,986	96,384	119,327	161,140	155,382
2	NMRT03 - S	Small General Service - S	20,493	25,167	34,181	45,390	47,875	58,345	50,179
3	NMRT04 - S	General Service - S	62,212	62,815	56,287	72,322	64,760	77,363	73,702
4	NMRT04 - P	General Service - P	1,901	2,009	1,669	1,970	2,018	2,228	1,677
5	NMRT05 - S	Irrigation Service - S	1,389	2,467	9,909	12,285	12,562	11,391	10,458
6	NMRT07 - S	City and County Service - S	5,243	5,198	5,511	9,259	9,715	7,046	6,666
7	NMRT08 - S	Municipal Pumping Service - S	3,549	3,252	3,692	3,707	3,467	3,675	4,380
8	NMRT08 - P	Municipal Pumping Service - P	269	281	266	264	281	252	258
9	NMRT09 - S	Large Power Service - S	11,077	11,014	11,625	13,401	11,961	11,624	11,114
10	NMRT09 - P	Large Power Service - P	6,462	6,116	4,412	6,465	7,109	7,956	8,774
11	NMRT10 - T	Military Research & Development - T	11,445	10,741	11,813	13,048	14,520	16,453	16,366
12	NMRT10 - T/115	Military Research & Development - T/115	8,043	9,563	10,515	12,589	13,170	15,849	14,906
13	NMRT11 - S	Street Lighting Service - S	608	835	0	0	0	0	0
14	NMRT12 - S	Private Area Lighting Service - S	1,240	1,238	0	0	0	0	0
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	3,396	2,202	233	73	78	803	987
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	419	253	3	1	1	8	13
17	NMRT26 - P	State University Service - P	4,386	6,474	7,648	9,344	7,381	7,512	7,766
18	NMRT29 - S	Large Power Interruptible Service - S	465	450	1,700	1,219	1,923	1,723	2,182
19	NMRT29 - P	Large Power Interruptible Service - P	2,098	2,145	2,154	2,154	2,316	2,568	2,614
20		Total New Mexico	<u>248,689</u>	<u>231,095</u>	<u>224,604</u>	<u>299,875</u>	<u>318,464</u>	<u>385,936</u>	<u>367,424</u>
		<u>FERC Jurisdiction Coincident Demand at Source</u>							
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1,515	2,306	2,483	5,836	5,546	5,981	5,736
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	3,564	3,254	5,618	5,816	5,878	7,870	6,237
23		Total FERC	<u>5,079</u>	<u>5,560</u>	<u>8,101</u>	<u>11,652</u>	<u>11,424</u>	<u>13,851</u>	<u>11,973</u>
		<u>Total Company at Source</u>							
24		Total Company	<u>1,088,000</u>	<u>987,001</u>	<u>1,039,999</u>	<u>1,378,000</u>	<u>1,498,000</u>	<u>1,680,000</u>	<u>1,614,000</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line	Rate &	New Mexico Coincident Demand at Source	August	September	October	November	December	Coincident
No.	Voltage	Description	2012	2012	2012	2012	2012	Demand
1	NMRT01 - S	Residential Service - S	151,493	156,900	92,357	66,801	109,898	151,493
2	NMRT03 - S	Small General Service - S	53,277	53,548	44,218	24,126	19,277	53,277
3	NMRT04 - S	General Service - S	75,096	77,184	73,776	69,431	65,553	75,096
4	NMRT04 - P	General Service - P	2,374	1,960	1,949	1,867	1,777	2,374
5	NMRT05 - S	Irrigation Service - S	13,130	9,268	9,573	2,861	886	13,130
6	NMRT07 - S	City and County Service - S	13,580	10,060	6,831	5,741	6,576	13,580
7	NMRT08 - S	Municipal Pumping Service - S	4,659	3,281	3,821	3,416	3,599	4,659
8	NMRT08 - P	Municipal Pumping Service - P	258	252	14	243	281	258
9	NMRT09 - S	Large Power Service - S	11,247	11,314	10,203	9,153	8,331	11,247
10	NMRT09 - P	Large Power Service - P	9,325	8,334	7,907	6,269	7,834	9,325
11	NMRT10 - T	Military Research & Development - T	17,755	15,442	14,856	9,790	11,107	17,755
12	NMRT10 - T/115	Military Research & Development - T/115	16,206	14,612	14,574	10,152	10,184	16,206
13	NMRT11 - S	Street Lighting Service - S	0	0	0	835	828	0
14	NMRT12 - S	Private Area Lighting Service - S	0	0	0	1,223	1,220	0
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1,221	78	1,462	4,061	5,298	1,221
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	10	3	2	1,312	57	10
17	NMRT26 - P	State University Service - P	8,368	9,620	8,415	8,113	10,674	8,368
18	NMRT29 - S	Large Power Interruptible Service - S	1,636	1,598	1,610	1,505	581	1,636
19	NMRT29 - P	Large Power Interruptible Service - P	2,768	2,522	2,563	2,023	1,926	2,768
20		Total New Mexico	<u>382,403</u>	<u>375,976</u>	<u>294,131</u>	<u>228,922</u>	<u>265,887</u>	<u>382,403</u>
		<u>FERC Jurisdiction Coincident Demand at Source</u>						
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	5,212	3,252	2,829	1,882	2,093	5,212
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	5,989	7,400	5,940	3,613	3,923	5,989
23		Total FERC	<u>11,201</u>	<u>10,652</u>	<u>8,769</u>	<u>5,495</u>	<u>6,016</u>	<u>11,201</u>
		<u>Total Company at Source</u>						
24		Total Company	<u>1,688,000</u>	<u>1,626,000</u>	<u>1,331,000</u>	<u>1,055,000</u>	<u>1,127,999</u>	<u>1,688,000</u>

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No	Rate & Voltage	Texas Maximum Diversified Demand at Meter Description	January 2012	February 2012	March 2012	April 2012	May 2012	June 2012	July 2012
1	TXRT01 - S	Residential Service - S	317,784	301,163	342,035	358,028	405,838	523,620	480,681
2	TXRT01 - WH	Residential Service Water Heating Service - S	9,097	9,910	7,311	8,045	5,854	5,119	3,392
3	TXRT02 - S	Small General Service - S	47,736	51,169	47,481	68,698	71,454	74,387	72,418
4	TXRT02 - WH	Small Commercial Water Heating Service - S	374	440	301	330	241	211	139
5	TXRT07 - S	Outdoor Recreational Lighting Service - S	612	1,250	4,260	5,685	6,600	6,437	3,874
6	TXRT07 - P	Outdoor Recreational Lighting Service - P	39	88	294	380	422	412	248
7	TXRT08 - S	Street Lighting	8,659	8,805	8,706	8,374	8,929	8,926	8,989
8	TXRT11 - S	Municipal Pumping Service - S	5,248	6,063	7,205	7,983	8,215	8,909	8,114
9	TXRT11 - P	Municipal Pumping Service - P	450	528	617	672	703	850	812
10	TXRT11 - S TOU	Municipal Pumping Service TOU - S	8,910	12,230	11,885	14,477	14,399	14,701	13,378
11	TXRT11 - P TOU	Municipal Pumping Service TOU - P	5,176	6,603	7,106	8,400	8,364	9,076	8,259
12	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,000	10,000	10,000	10,000	10,000	10,000	10,000
13	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	3,570	1,038	32	2,928	3,926	3,260	2,981
14	TXRT22 - S	Irrigation Service - S	497	675	1,045	1,312	1,566	1,553	1,315
15	TXRT24 - S	General Service - S	185,966	208,330	228,338	278,622	299,686	317,506	311,821
16	TXRT24 - P	General Service - P	5,017	5,644	6,155	7,827	8,098	8,542	8,636
17	TXRT24 - WH	General Service Water Heating	1	1	1	1	2	1	1
18	TXRT25 - S	Large Power Service - S	63,400	64,427	66,544	74,141	73,808	78,813	77,329
19	TXRT25 - P	Large Power Service - P	16,265	16,738	16,736	17,215	17,117	17,507	16,696
20	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,500	1,500	1,500	1,500
21	TXRT26 - T/115	Petroleum Refining Service - T	40,400	40,400	40,400	40,400	40,400	40,400	40,400
22	TXRT28 - S	Private Area Lighting Service - S	6,124	6,125	6,184	6,100	6,121	6,188	6,183
23	TXRT30 - T/69	Electric Furnace Rate - T/69	1,193	1,207	1,754	1,406	1,150	2,974	1,575
24	TXRT30 - T/115	Electric Furnace Rate - T/115	3,807	3,793	3,246	3,594	3,850	0	4,425
25	TXRT31 - T/115	Military Reservation Service - T	42,264	40,038	44,309	55,584	59,680	66,209	63,389
26	TXRT34 - S	Cotton Gin Service - S	1,579	51	28	34	30	27	29
27	TXRT38 - P	Interruptible Service Rate - Large Power - P	7,377	6,629	6,994	9,455	9,635	12,869	12,999
28	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,405	1,394	1,470	1,330	2,615	3,230	3,446
29	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	8,718	7,984	9,194	11,699	11,310	9,107	10,274
30	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	28,257	26,954	28,600	29,036	30,193	29,559	31,475
31	TXRT41 - 24 S	City and County Service - S	59,823	57,311	62,263	69,446	81,913	74,997	71,212
32	TXRT41 - 24 P	City and County Service - P	12,921	13,313	14,292	14,717	14,672	15,596	17,674
33	TXRT43 - S	University Service - S	893	864	898	929	943	1,175	1,174
34	TXRT43 - P	University Service - P	8,648	8,794	9,336	9,220	8,907	10,129	10,161
35	TXRT45/25 - P	Supplementary Power Service - P	2,653	2,723	2,876	3,313	3,017	3,712	4,174
36	TXRT46/47 - P	Maintenance & Backup Power Service - P	0	0	0	0	0	0	0
37		Total Texas	916,363	924,182	999,396	1,130,881	1,221,158	1,367,502	1,309,173

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