

2020 Net Capacity Factor												
	January	February	March	April	May	June	July	August	September	October	November	December
Copper	0.4	10.7	10.1	5.7	6.9	14.4	20.5	3.2	(0.0)	(0.0)	(0.0)	(0.0)
Montana 1	20.2	36.3	11.3	37.5	37.7	45.7	54.2	54.3	29.2	31.3	24.0	28.7
Montana 2	25.0	37.0	20.8	54.0	31.2	39.5	50.7	44.9	29.4	19.7	18.2	15.6
Montana 3	3.7	12.2	14.8	11.4	17.0	20.0	23.5	31.3	10.7	(0.6)	(0.5)	(0.5)
Montana 4	37.2	52.1	41.6	25.4	28.3	35.9	43.7	33.8	24.2	20.4	17.2	17.4
Newman 1	4.5	57.5	(0.6)	25.6	55.8	59.9	32.5	10.2	58.4	31.8	20.2	36.0
Newman 2	(0.3)	50.3	48.9	32.9	57.8	61.6	62.2	61.9	62.1	60.6	50.6	60.3
Newman 3	(0.1)	17.3	45.5	48.8	43.8	41.3	52.5	46.7	27.2	39.3	39.7	16.7
Newman 4-GT1	61.2	5.7	(0.4)	(0.5)	58.4	79.2	69.5	79.1	65.3	3.7	0.0	0.0
Newman 4-GT2	61.0	54.8	0.0	0.0	0.0	55.8	73.5	60.6	64.8	3.7	0.0	0.0
Newman 4-ST	39.2	19.9	0.0	0.0	17.1	48.2	54.2	52.3	50.3	2.8	0.0	0.0
Newman 5-GT3	88.0	21.7	74.4	73.8	71.6	79.3	83.1	75.3	78.5	76.2	80.2	82.6
Newman 5-GT4	88.0	4.8	83.6	85.7	81.7	80.1	84.7	76.7	78.8	76.7	80.6	82.7
Newman 5-ST	65.4	10.0	60.0	66.8	60.7	64.3	71.1	64.2	63.4	61.0	59.3	55.7
Rio Grande 6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Rio Grande 7	(0.2)	(0.2)	(0.2)	(0.2)	15.3	49.6	20.9	50.9	46.1	44.2	42.4	18.7
Rio Grande 8	12.3	21.9	48.7	53.0	51.4	0.2	47.7	55.9	61.1	45.1	36.4	47.1
Rio Grande 9	30.9	58.6	21.2	21.2	62.9	63.9	87.5	63.8	25.4	0.0	0.0	0.0

2020 Forced Outage Hours												
	January	February	March	April	May	June	July	August	September	October	November	December
Copper	0 00	0 00	0 00	0 00	0 00	0 00	4 20	635 20	720 00	744 00	720 00	744 00
Montana 1	0 23	0 00	3 60	0 00	0 00	0 00	0 72	0 00	7 92	27 58	0 00	0 00
Montana 2	22 13	0 00	0 00	61 80	57 23	0 00	1 95	0 00	0 00	78 05	9 45	0 00
Montana 3	1 38	0 00	0 00	63 98	0 00	0 00	32 85	40 87	77 17	0 00	0 00	0 00
Montana 4	9 27	0 00	1 35	0 00	0 00	11 53	2 72	0 15	2 37	3 00	1 55	0 00
Newman 1	0 00	0 00	0 00	0 00	0 00	0 00	139 25	613 83	0 00	0 00	58 80	6 70
Newman 2	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	28 58	0 00
Newman 3	0 00	0 00	0 00	0 00	93 95	161 60	46 80	13 38	308 40	139 05	93 75	103 02
Newman 4-GT1	3 40	629 18	144 00	336 00	148 23	0 00	9 63	0 82	0 00	0 00	0 00	0 00
Newman 4-GT2	4 70	0 00	0 00	336 00	744 00	114 73	0 00	11 88	1 07	0 00	0 00	0 00
Newman 4-ST	6 07	264 68	144 00	336 00	149 82	1 52	0 58	13 22	0 00	0 00	0 00	0 00
Newman 5-GT3	0 00	24 00	55 17	0 00	0 00	1 27	0 00	6 22	0 00	0 00	6 82	0 00
Newman 5-GT4	0 00	0 00	3 25	0 00	1 00	0 00	0 00	1 80	0 00	0 00	4 52	0 00
Newman 5-ST	5 70	0 00	11 38	1 02	1 00	0 00	0 00	7 67	0 00	0 00	9 27	4 93
Rio Grande 6	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00	0 00
Rio Grande 7	744 00	696 00	744 00	720 00	508 00	22 80	455 12	40 13	0 00	0 00	0 00	0 00
Rio Grande 8	0 00	0 00	114 40	0 00	55 00	711 80	139 82	1 92	2 70	54 83	0 00	33 40
Rio Grande 9	0 00	0 00	0 00	0 00	4 80	0 00	0 75	0 00	0 00	0 00	0 00	0 00

Notes:

Forced Outage Hours include a total of approximately 1776 hours of planned outage extensions due to Covid-19 parts delays

SOAH DOCKET NO. 473-21-2606
DOCKET NO. 52195

**APPLICATION OF EL PASO
ELECTRIC COMPANY TO
CHANGE RATES**

§
§
§

**BEFORE THE STATE OFFICE
OF
ADMINISTRATIVE HEARINGS**

**CONFIDENTIALITY STATEMENT UNDER
SECTION 4 OF THE PROTECTIVE ORDER**

The undersigned attorney for El Paso Electric Company (EPE) submits this statement under the section 4 of the Protective Order entered in this case. Materials provided in the responses to the following questions in the City of El Paso's fifth set of discovery are exempt from public disclosure pursuant to sections 552.101 and 552.110 of the Public Information Act and section 418.181 of the Texas Government Code:

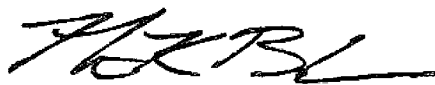
QUESTION	CONFIDENTIAL MATERIAL
CEP 5-1	Attachment 1 – Confidential
CEP 5-5	Attachment 2 – Confidential
CEP 5-5	Attachment 4 – Confidential
CEP 5-5	Attachment 6 – Confidential
CEP 5-12	Attachment 4 – Confidential Voluminous
CEP 5-38	Attachment 1 – HSPM
CEP 5-40	Attachment 1 - Confidential

Some of the information contained in the documents concern business operations that are commercially sensitive and not otherwise readily available to the public and that if released could cause substantial competitive harm to EPE or the owner of the confidential information. Additionally, the responses contain documents that are subject to confidentiality provisions that require EPE to prevent the public release of the information contained therein. Finally, other documents contained within the responses concern highly sensitive, confidential critical infrastructure that EPE is required to keep confidential and the public release of which could jeopardize the security of EPE's system. The undersigned counsel for EPE has reviewed the

information described above sufficiently to state in good faith that the information is exempt from disclosure under the PIA and merits the confidential designation given to it.

Respectfully submitted,

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By: 
Matthew K. Behrens

**ATTORNEYS FOR EL PASO ELECTRIC
COMPANY**

CERTIFICATE OF SERVICE

I certify that a true and correct copy of this document was served by email on all parties of record on July 21, 2021.

A handwritten signature in black ink, appearing to read 'MKB', is written over a horizontal line.

Matthew K. Behrens

The following files are not convertible:

CEP 05-12_Attachment 02.csv

CEP 05-12_Attachment 03.csv

Please see the ZIP file for this Filing on the PUC Interchange in order to access these files.

Contact centralrecords@puc.texas.gov if you have any questions.

Project Type	Project	Project Description	Adjusted Gross Additions	In-Service Date	Project Benefit
General					
Blanket	SS005	TRANSPORTATION EQUIPMENT/FLEET ACQUISITIONS	\$ 15,965,131	Multi-Year	The project consists primarily of costs for vehicles and other transportation equipment such as trailers utilized throughout the Company's service territory and directly support the Company's effort to provide safe, secure, and reliable electric service to its customers. Project is discussed in detail in Larry J. Hancock's testimony.
Blanket	SF007	SHARED SERVICES FACILITY SERVICES IMPROVEMENTS BLANKET	4,956,118	Multi-Year	This blanket project is primarily made up of capital improvement projects completed in the Stanton Tower to address aging infrastructure, safety and security enhancement, obsolescence, and space utilization. Project is discussed in detail in Larry J. Hancock's testimony.
Blanket	ST040	IT OPERATIONS BLANKET HARDWARE	4,936,687	Multi-Year	IT Blankets consist primarily of hardware costs for infrastructure and data center projects necessary to support work performed during the normal course of business including amounts for servers, routers, switches, network storage, cyber security, corporate telephone systems, new personal computers (desktops and laptops), departmental printers, peripherals, and monitors. Projects are discussed in detail in Larry J. Hancock's testimony.
Blanket	SS040	INFORMATION TECHNOLOGY (IT) CORPORATE HARDWARE BLANKET	4,404,007	Multi-Year	IT Blankets consist primarily of hardware costs for end users to support work performed during the normal course of business including amounts for servers, routers, switches, network storage, cyber security, corporate telephone systems, new personal computers (desktops and laptops), departmental printers, peripherals, and monitors. Projects are discussed in detail in Larry J. Hancock's testimony.
Individual	SS189	PHYSICAL SECURITY IMPROVEMENTS (CIP-014)	3,898,501	Aug-20	Project consists of costs necessary to improve physical security at various critical infrastructure locations throughout EPE's service territory in compliance with the FERC Reliability Standard Critical Infrastructure Protection (CIP) 014-1. Projects are discussed in detail in Larry J. Hancock's testimony.
Individual	TS108	SYSTEM OPERATIONS BUILDING EXPANSION	3,647,861	Multi-Year	Costs to update the facility to meet current life safety, fire code, and Americans with Disabilities Act requirements. The renovation effort also included updating the existing lighting and mechanical systems throughout the building. Projects are discussed in detail in Larry J. Hancock's testimony.
Blanket	DT030	DISTRIBUTION GENERAL PLANT ACQUISITIONS	3,571,551	Multi-Year	These items include furniture, power operated tools, shop and garage equipment, and testing equipment which meet the unit cost requirement. Project is discussed in detail in Larry J. Hancock's and in R. Clay Doyle's testimony.
Individual	SF118	FABENS DISTRIBUTION CENTER	2,516,192	Jan-17	Costs for the construction of a new warehouse and pole yard on the site of the existing customer care facility, which will be renovated in 2021.
Individual	SC050	OPERATIONAL TECHNOLOGY NETWORK CAPITAL BLANKET-HARDWARE	2,389,473	Multi-Year	The project consists primarily of costs for the acquisition of communication equipment and network upgrades throughout the Company's operating systems.
Individual	TS109	ENERGY MGMT SYSTEM REPLACEMENT HARDWARE (SYSTEM OPERATIONS)	2,163,512	Mar-17	See TS109 below.
Intangible					
Individual	TS109	ENERGY MGMT SYSTEM REPLACEMENT SOFTWARE (SYSTEM OPERATIONS)	12,707,391	Mar-17	This project includes costs incurred for the implementation of a new energy management system which is necessary for the reliable operation of EPE's power grid and EPE's operation within the Western Interconnection. Project is discussed in detail in the testimony of David C. Hawkins.
Individual	SS183	WORK MGMT SYSTEM (A R M) FOR TRANSMISSION, SUBSTATION AND RELAY	4,567,438	Aug-19	This project extended the Asset Resource Management ("ARM") work management system functionality to EPE's Transmission Substation and Relay ("TSR") which added additional modules to EPE's ARM software system to extend some of the work planning, tracking, and scheduling capabilities to the TSR work. Project is discussed in detail in R. Clay Doyle's testimony.
Individual	SS191	CUSTOMER CARE & BILLING (CUSTOMER CARE & BILLING) 2.4 UPGRADE SOFTWARE	3,649,039	Jul-17	This project includes costs to upgrade EPE's CC&B software to version 2.4 for continued vendor product support and includes major improvements to the existing software. Project is discussed in detail in Larry J. Hancock's testimony.
Individual	SS192	REGULATORY MANAGEMENT SUITE SOFTWARE	2,761,190	Nov-16	This project includes costs incurred for the RMS software which is a PowerPlan module used to manage data required for the Company's regulatory filings. Project is discussed in detail in Larry J. Hancock's testimony.
Blanket	ST040	IT OPERATIONS BLANKET SOFTWARE	2,654,418	Multi-Year	This IT Blanket project consists primarily of software costs for infrastructure purchases necessary to support work performed during the normal course of business including amounts for software and operating system licensing for servers, workstations, network devices, storage, cyber security, and corporate telephone systems. Projects are discussed in detail in Larry J. Hancock's testimony.

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	Texas Coincident Demand at Meter Description	January 2019	February 2019	March 2019	April 2019	May 2019	June 2019	July 2019
1	TXRT01 - S	Residential Service - S	332,640	276,983	232,818	366,369	417,111	641,228	663,166
2	TXRT02 - S	Small General Service - S	36,632	34,891	36,290	54,688	68,384	74,153	70,624
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	6,189	4,787	6,130	0	0	0	0
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	267	206	264	0	0	0	0
5	TXRT08 - S	Street Lighting	7,577	7,590	7,609	0	0	0	0
6	TXRT09 - S	Traffic Signals	233	233	233	231	231	230	230
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	10,794	12,381	13,215	14,705	14,925	17,615	16,721
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	4,326	5,306	5,952	5,133	5,570	6,292	6,289
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	2,200	7,500	4,929	3,531	5,080	7,500	7,484
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	0	1,806	0	0	0	302	0
11	TXRTVWH	Water Heating Service	719	704	625	566	491	445	385
12	TXRT22 - S	Irrigation Service - S	111	245	1,122	1,229	1,681	1,240	399
13	TXRT24 - S	General Service - S	214,805	212,359	225,138	254,927	305,255	352,261	338,896
14	TXRT24 - P	General Service - P	4,034	4,442	3,341	3,970	4,792	5,413	5,616
15	TXRT25 - S	Large Power Service - S	52,105	51,709	60,926	64,407	67,644	74,425	73,242
16	TXRT25 - P	Large Power Service - P	19,928	23,488	23,116	27,242	26,253	27,247	27,752
17	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,500	1,500	1,500	1,500
18	TXRT26 - T/115	Petroleum Refining Service - T	40,400	40,400	40,400	40,400	40,400	40,400	40,400
19	TXRT28 - S	Private Area Lighting Service - S	6,006	6,026	6,017	0	0	0	0
20	TXRT30 - T/69	Electric Furnace Rate - T/69	1,214	4,826	1,421	1,087	1,750	1,455	1,495
21	TXRT30 - T/115	Electric Furnace Rate - T/115	3,786	0	3,579	3,913	3,250	3,545	3,505
22	TXRT31 - T/115	Military Reservation Service - T	38,419	38,887	35,416	41,255	46,000	46,000	46,000
23	TXRT34 - S	Cotton Gin Service - S	917	11	3	22	14	23	22
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	2,965	2,917	2,848	2,686	3,337	5,056	5,885
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	2,884	1,571	2,407	2,360	2,789	1,726	3,408
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	9,712	9,798	8,546	8,502	8,762	8,632	9,712
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	25,236	0	31,515	22,598	18,925	26,687	25,814
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	0	0	0	0	1,317	7,232	11,396
29	TXRT41 - 24 S	City and County Service - S	9,878	22,956	24,133	32,851	43,153	37,412	41,757
30	TXRT41 - 24 P	City and County Service - P	4,010	5,089	5,780	6,088	6,561	6,379	6,281
31	TXEVC - S	Electric Vehicle Charging - S	50	14	14	0	0	0	0
32		Total Texas	<u>839,537</u>	<u>778,628</u>	<u>785,287</u>	<u>960,280</u>	<u>1,095,174</u>	<u>1,394,400</u>	<u>1,407,980</u>

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2019

SOAH Docket No 473-21-2606
PUC Docket No 52195
CEP's 5th, Q No CEP 5-22
Attachment 1
PAGE 2 OF 24

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	Texas Coincident Demand at Meter Description	August 2019	September 2019	October 2019	November 2019	December 2019	Coincident Demand
1	TXRT01 - S	Residential Service - S	691,873	595,656	365,622	292,753	311,740	691,873
2	TXRT02 - S	Small General Service - S	70,814	72,954	55,889	34,111	34,260	70,814
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	0	0	0	5,713	4,134	0
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	0	0	0	246	178	0
5	TXRT08 - S	Street Lighting	0	0	0	7,782	7,789	0
6	TXRT09 - S	Traffic Signals	230	230	230	230	230	230
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	17,261	14,486	16,212	10,987	11,152	17,261
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	6,577	6,665	5,152	5,501	5,582	6,577
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	5,564	7,500	7,500	7,500	7,379	5,564
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	0	1,799	2,215	1,436	0	0
11	TXRTVH	Water Heating Service	347	372	400	461	560	347
12	TXRT22 - S	Irrigation Service - S	535	1,190	253	338	278	535
13	TXRT24 - S	General Service - S	386,544	338,199	282,742	189,507	195,538	386,544
14	TXRT24 - P	General Service - P	5,576	5,736	5,026	3,561	3,881	5,576
15	TXRT25 - S	Large Power Service - S	75,129	71,867	66,938	53,582	53,251	75,129
16	TXRT25 - P	Large Power Service - P	29,690	29,270	27,910	23,022	21,661	29,690
17	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,500	1,500	1,500
18	TXRT26 - T/115	Petroleum Refining Service - T	40,400	40,400	40,400	40,400	40,400	40,400
19	TXRT28 - S	Private Area Lighting Service - S	0	0	0	6,012	6,026	0
20	TXRT30 - T/69	Electric Furnace Rate - T/69	4,356	5,000	2,174	1,406	1,201	4,356
21	TXRT30 - T/115	Electric Furnace Rate - T/115	0	0	2,826	3,594	3,799	0
22	TXRT31 - T/115	Military Reservation Service - T	46,000	46,000	46,000	41,376	40,598	46,000
23	TXRT34 - S	Cotton Gin Service - S	10	11	27	979	22	10
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	5,936	6,578	8,350	3,541	3,330	5,936
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	814	1,316	2,648	2,231	2,450	814
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	9,194	9,971	8,762	9,021	6,688	9,194
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	0	812	16,787	23,844	23,429	0
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	9,938	3,352	1,324	0	0	9,938
29	TXRT41 - 24 S	City and County Service - S	69,068	53,942	56,164	21,055	22,238	69,068
30	TXRT41 - 24 P	City and County Service - P	7,484	6,929	6,723	4,440	3,823	7,484
31	TXEVC - S	Electric Vehicle Charging - S	0	0	0	14	14	0
32		Total Texas	1,484,841	1,321,736	1,029,772	796,143	813,130	1,484,841

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	New Mexico Coincident Demand at Meter Description	January 2019	February 2019	March 2019	April 2019	May 2019	June 2019	July 2019
1	NMRT01 - S	Residential Service - S	112,528	103,201	61,786	73,508	105,285	149,177	153,304
2	NMRT03 - S	Small General Service - S	18,529	14,627	18,634	23,996	28,601	38,171	40,709
3	NMRT04 - S	General Service - S	34,884	26,392	34,823	41,385	48,828	55,829	62,278
4	NMRT04 - P	General Service - P	3,394	3,181	2,371	2,503	2,497	2,630	2,529
5	NMRT05 - S	Irrigation Service - S	116	823	5,221	9,780	9,431	6,597	4,758
6	NMRT07 - S	City and County Service - S	5,142	6,098	5,325	8,417	10,075	10,047	10,392
7	NMRT08 - S	Municipal Pumping Service - S	2,548	2,503	3,300	3,110	3,105	4,884	4,226
8	NMRT08 - P	Municipal Pumping Service - P	354	353	319	386	373	354	332
9	NMRT09 - S	Large Power Service - S	10,372	9,746	9,273	11,576	12,035	11,473	12,573
10	NMRT09 - P	Large Power Service - P	9,451	9,826	8,667	9,142	10,159	10,087	10,420
11	NMRT10 - T	Military Research & Development - T	6,735	7,255	4,212	6,559	6,881	8,792	9,883
12	NMRT10 - T/ALA	Military Research & Development	1,476	1,524	1,164	1,344	1,632	2,124	1,776
13	NMRT10 - T/115	Military Research & Development - T/115	6,776	8,122	6,554	8,618	9,796	11,541	11,978
14	NMRT11 - S	Street Lighting Service - S	416	416	416	0	0	0	0
15	NMRT12 - S	Private Area Lighting Service - S	1,191	1,191	1,194	0	0	0	0
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	762	377	264	316	355	1,051	1,246
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	779	1,102	1,412	0	0	0	0
18	NMRT26 - P	State University Service - P	1,816	3,107	4,063	5,712	3,710	3,984	4,260
19	NMRT29 - S	Large Power Interruptible Service - S	44	159	603	733	948	809	1,140
20		Total New Mexico	<u>217,313</u>	<u>200,004</u>	<u>169,600</u>	<u>207,085</u>	<u>253,811</u>	<u>317,551</u>	<u>331,805</u>
		<u>FERC Jurisdiction Coincident Demand at Meter</u>							
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1,393	1,663	2,484	3,078	3,629	5,875	5,875
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	3,888	4,320	6,240	4,872	6,084	8,124	7,452
23		Total FERC	<u>5,281</u>	<u>5,983</u>	<u>8,724</u>	<u>7,950</u>	<u>9,713</u>	<u>13,999</u>	<u>13,327</u>
		<u>Total Company at Meter</u>							
24		Total Company	<u>1,062,131</u>	<u>984,615</u>	<u>963,611</u>	<u>1,175,295</u>	<u>1,358,698</u>	<u>1,725,950</u>	<u>1,753,113</u>

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	New Mexico Coincident Demand at Meter Description	August 2019	September 2019	October 2019	November 2019	December 2019	Coincident Demand
1	NMRT01 - S	Residential Service - S	168,827	150,838	103,529	76,745	104,450	168,827
2	NMRT03 - S	Small General Service - S	38,686	31,359	24,430	18,333	17,695	38,686
3	NMRT04 - S	General Service - S	55,401	51,158	41,041	35,077	37,410	55,401
4	NMRT04 - P	General Service - P	2,902	2,345	2,598	3,032	2,648	2,902
5	NMRT05 - S	Irrigation Service - S	5,772	9,235	8,303	1,729	507	5,772
6	NMRT07 - S	City and County Service - S	12,701	12,973	10,137	6,086	5,904	12,701
7	NMRT08 - S	Municipal Pumping Service - S	4,203	4,291	4,229	3,462	2,709	4,203
8	NMRT08 - P	Municipal Pumping Service - P	795	659	730	681	690	795
9	NMRT09 - S	Large Power Service - S	12,844	12,520	12,662	10,212	9,352	12,844
10	NMRT09 - P	Large Power Service - P	10,076	10,184	9,849	11,073	11,806	10,076
11	NMRT10 - T	Military Research & Development - T	10,292	9,117	8,475	5,861	6,564	10,292
12	NMRT10 - T/ALA	Military Research & Development	1,704	1,548	1,380	960	1,176	1,704
13	NMRT10 - T/115	Military Research & Development - T/115	12,713	11,588	9,735	7,122	7,122	12,713
14	NMRT11 - S	Street Lighting Service - S	0	0	0	416	416	0
15	NMRT12 - S	Private Area Lighting Service - S	0	0	0	1,203	1,198	0
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1,576	1,257	935	1,586	2,053	1,576
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	0	0	0	1,316	952	0
18	NMRT26 - P	State University Service - P	5,479	5,242	5,333	3,887	2,031	5,479
19	NMRT29 - S	Large Power Interruptible Service - S	954	867	882	655	215	954
20		Total New Mexico	344,925	315,182	244,250	189,433	214,900	344,925
		FERC Jurisdiction Coincident Demand at Meter						
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	5,335	4,482	1,166	1,210	1,231	5,335
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	8,856	8,244	3,132	3,672	4,404	8,856
23		Total FERC	14,191	12,726	4,298	4,882	5,635	14,191
		Total Company at Meter						
24		Total Company	1,843,957	1,649,644	1,278,321	990,457	1,033,666	1,843,957

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	Texas Coincident Demand at Source Description	January 2019	February 2019	March 2019	April 2019	May 2019	June 2019	July 2019
1	TXRT01 - S	Residential Service - S	359,956	299,729	251,937	396,455	451,364	693,885	717,626
2	TXRT02 - S	Small General Service - S	39,640	37,756	39,270	59,179	73,999	80,242	76,423
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	6,698	5,181	6,633	0	0	0	0
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	283	219	281	0	0	0	0
5	TXRT08 - S	Street Lighting	8,199	8,213	8,234	0	0	0	0
6	TXRT09 - S	Traffic Signals	252		252	250	250	249	249
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	11,680	13,398	14,301	15,913	16,151	19,061	18,094
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	4,597	5,639	6,325	5,454	5,919	6,686	6,684
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	2,269	7,737	5,085	3,642	5,241	7,737	7,721
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta		1,863	0	0	0	311	0
11	TXRTWH	Water Heating Service	778	762	676	613	531	482	417
12	TXRT22 - S	Irrigation Service - S	120	265	1,214	1,330	1,819	1,342	432
13	TXRT24 - S	General Service - S	232,445	229,798	243,626	275,862	330,322	381,188	366,726
14	TXRT24 - P	General Service - P	4,286	4,721	3,550	4,219	5,092	5,752	5,968
15	TXRT25 - S	Large Power Service - S	56,384	55,955	65,929	69,696	73,199	80,537	79,257
16	TXRT25 - P	Large Power Service - P	21,177	24,960	24,564	28,949	27,898	28,954	29,490
17	TXRT25 - T/115	Large Power Service - T	1,536	1,536	1,536	1,536	1,536	1,536	1,536
18	TXRT26 - T/115	Petroleum Refining Service - T	41,374	41,374	41,374	41,374	41,374	41,374	41,374
19	TXRT28 - S	Private Area Lighting Service - S	6,500	6,521	6,512	0	0	0	0
20	TXRT30 - T/69	Electric Furnace Rate - T/69	1,248	4,961	1,461	1,117	1,799	1,496	1,537
21	TXRT30 - T/115	Electric Furnace Rate - T/115	3,877	0	3,665	4,007	3,328	3,631	3,590
22	TXRT31 - T/115	Military Reservation Service - T	39,346	39,825	36,270	42,251	47,110	47,110	47,110
23	TXRT34 - S	Cotton Gin Service - S	992	11	3	23	16	25	24
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	3,150	3,100	3,027	2,855	3,547	5,373	6,254
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	2,953	1,608	2,465	2,417	2,856	1,768	3,491
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	9,946	10,035	8,752	8,707	8,973	8,840	9,946
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	25,844	0	32,275	23,143	19,381	27,331	26,436
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	0	0	0	0	1,349	7,406	11,671
29	TXRT41 - 24 S	City and County Service - S	10,690	24,841	26,115	35,548	46,696	40,485	45,186
30	TXRT41 - 24 P	City and County Service - P	4,262	5,407	6,142	6,470	6,972	6,779	6,674
31	TXEVC - S	Electric Vehicle Charging - S	55	16	16	0	0	0	0
32		Total Texas	900,539	835,685	841,490	1,031,010	1,176,722	1,499,581	1,513,915

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	Texas Coincident Demand at Source Description	August 2019	September 2019	October 2019	November 2019	December 2019	Coincident Demand
1	TXRT01 - S	Residential Service - S	748,690	644,572	395,647	316,794	337,341	748,690
2	TXRT02 - S	Small General Service - S	76,630	78,945	60,479	36,912	37,073	76,630
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	0	0	0	6,182	4,474	0
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	0	0	0	262	189	0
5	TXRT08 - S	Street Lighting	0	0	0	8,421	8,429	0
6	TXRT09 - S	Traffic Signals	249	249	249	249	248	249
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	18,678	15,676	17,543	11,890	12,067	18,678
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	6,989	7,083	5,474	5,846	5,932	6,989
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	5,740	7,737	7,737	7,737	7,612	5,740
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	0	1,856	2,285	1,481	0	0
11	TXRTVH	Water Heating Service	376	402	433	498	606	376
12	TXRT22 - S	Irrigation Service - S	578	1,288	273	366	301	578
13	TXRT24 - S	General Service - S	418,287	365,972	305,960	205,069	211,595	418,287
14	TXRT24 - P	General Service - P	5,926	6,096	5,341	3,784	4,124	5,926
15	TXRT25 - S	Large Power Service - S	81,299	77,769	72,435	57,982	57,624	81,299
16	TXRT25 - P	Large Power Service - P	31,550	31,103	29,658	24,464	23,018	31,550
17	TXRT25 - T/115	Large Power Service - T	1,536	1,536	1,536	1,536	1,536	1,536
18	TXRT26 - T/115	Petroleum Refining Service - T	41,374	41,374	41,374	41,374	41,374	41,374
19	TXRT28 - S	Private Area Lighting Service - S	0	0	0	6,506	6,521	0
20	TXRT30 - T/69	Electric Furnace Rate - T/69	4,478	5,140	2,235	1,445	1,235	4,478
21	TXRT30 - T/115	Electric Furnace Rate - T/115	0	0	2,894	3,681	3,891	0
22	TXRT31 - T/115	Military Reservation Service - T	47,110	47,110	47,110	42,374	41,578	47,110
23	TXRT34 - S	Cotton Gin Service - S	11	12	29	1,059	24	11
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	6,308	6,990	8,873	3,762	3,539	6,308
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	834	1,347	2,712	2,285	2,509	834
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	9,415	10,212	8,973	9,238	6,849	9,415
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	0	831	17,192	24,419	23,994	0
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	10,178	3,433	1,356	0	0	10,178
29	TXRT41 - 24 S	City and County Service - S	74,740	58,372	60,776	22,784	24,064	74,740
30	TXRT41 - 24 P	City and County Service - P	7,953	7,363	7,144	4,718	4,062	7,953
31	TXEVC - S	Electric Vehicle Charging - S	0	0	0	16	16	0
32		Total Texas	1,598,927	1,422,467	1,105,719	853,135	871,824	1,598,927

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	New Mexico Coincident Demand at Source Description	January 2019	February 2019	March 2019	April 2019	May 2019	June 2019	July 2019
1	NMRT01 - S	Residential Service - S	121,768	111,676	66,859	79,545	113,931	161,428	165,893
2	NMRT03 - S	Small General Service - S	20,051	15,828	20,165	25,967	30,950	41,305	44,053
3	NMRT04 - S	General Service - S	37,749	28,560	37,682	44,784	52,946	60,413	67,392
4	NMRT04 - P	General Service - P	3,607	3,381	2,520	2,659	2,653	2,794	2,688
5	NMRT05 - S	Irrigation Service - S	126	890	5,650	10,583	10,205	7,139	5,149
6	NMRT07 - S	City and County Service - S	5,565	6,599	5,763	9,108	10,902	10,872	11,245
7	NMRT08 - S	Municipal Pumping Service - S	2,757	2,709	3,571	3,366	3,360	5,285	4,573
8	NMRT08 - P	Municipal Pumping Service - P	377	375	338	410	396	376	353
9	NMRT09 - S	Large Power Service - S	11,223	10,546	10,034	12,527	13,023	12,416	13,605
10	NMRT09 - P	Large Power Service - P	10,043	10,441	9,210	9,715	10,795	10,719	11,073
11	NMRT10 - T	Military Research & Development - T	6,947	7,484	4,345	6,766	7,098	9,070	10,196
12	NMRT10 - T/ALA	Military Research & Development	1,512	1,561	1,192	1,376	1,671	2,175	1,819
13	NMRT10 - T/115	Military Research & Development - T/115	6,939	8,317	6,712	8,826	10,032	11,819	12,267
14	NMRT11 - S	Street Lighting Service - S	450	450	451	0	0	0	0
15	NMRT12 - S	Private Area Lighting Service - S	1,289	1,289	1,292	0	0	0	0
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	825	408	286	342	384	1,138	1,349
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	842	1,193	1,527	0	0	0	0
18	NMRT26 - P	State University Service - P	1,929	3,302	4,317	6,070	3,942	4,234	4,527
19	NMRT29 - S	Large Power Interruptible Service - S	48	172	653	793	1,026	875	1,233
20		Total New Mexico	234,047	215,182	182,566	222,837	273,317	342,059	357,414
21	TXRT94 - T/69	FERC Jurisdiction Coincident Demand at Source Rio Grande Co-Op - Van Horn	1,432	1,710	2,553	3,164	3,730	6,039	6,039
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	3,982	4,424	6,391	4,990	6,231	8,320	7,632
23		Total FERC	5,414	6,134	8,944	8,153	9,961	14,359	13,671
24		Total Company at Source Total Company	1,140,000	1,057,000	1,033,000	1,262,000	1,460,000	1,856,000	1,885,000

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	New Mexico Coincident Demand at Source Description	August 2019	September 2019	October 2019	November 2019	December 2019	Coincident Demand
1	NMRT01 - S	Residential Service - S	182,691	163,225	112,031	83,048	113,028	182,691
2	NMRT03 - S	Small General Service - S	41,863	33,934	26,436	19,839	19,148	41,863
3	NMRT04 - S	General Service - S	59,950	55,359	44,411	37,957	40,483	59,950
4	NMRT04 - P	General Service - P	3,084	2,492	2,761	3,222	2,814	3,084
5	NMRT05 - S	Irrigation Service - S	6,246	9,993	8,985	1,871	548	6,246
6	NMRT07 - S	City and County Service - S	13,744	14,039	10,970	6,585	6,389	13,744
7	NMRT08 - S	Municipal Pumping Service - S	4,548	4,643	4,577	3,746	2,931	4,548
8	NMRT08 - P	Municipal Pumping Service - P	845	700	776	723	734	845
9	NMRT09 - S	Large Power Service - S	13,899	13,548	13,702	11,050	10,120	13,899
10	NMRT09 - P	Large Power Service - P	10,707	10,822	10,466	11,766	12,546	10,707
11	NMRT10 - T	Military Research & Development - T	10,617	9,405	8,742	6,046	6,772	10,617
12	NMRT10 - T/ALA	Military Research & Development	1,745	1,585	1,413	983	1,204	1,745
13	NMRT10 - T/115	Military Research & Development - T/115	13,020	11,867	9,970	7,293	7,293	13,020
14	NMRT11 - S	Street Lighting Service - S	0	0	0	450	450	0
15	NMRT12 - S	Private Area Lighting Service - S	0	0	0	1,301	1,297	0
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1,705	1,360	1,012	1,716	2,222	1,705
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	0	0	0	1,424	1,030	0
18	NMRT26 - P	State University Service - P	5,822	5,570	5,668	4,131	2,159	5,822
19	NMRT29 - S	Large Power Interruptible Service - S	1,032	938	955	708	233	1,032
20		Total New Mexico	371,519	339,483	262,875	203,861	231,400	371,519
		FERC Jurisdiction Coincident Demand at Source						
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	5,484	4,607	1,199	1,243	1,266	5,484
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	9,070	8,443	3,208	3,761	4,510	9,070
23		Total FERC	14,554	13,050	4,406	5,004	5,776	14,554
		Total Company at Source						
24		Total Company	1,985,000	1,775,000	1,373,000	1,062,000	1,109,000	1,985,000

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	Texas Maximum Diversified Demand at Meter Description	January 2019	February 2019	March 2019	April 2019	May 2019	June 2019	July 2019
1	TXRT01 - S	Residential Service - S	364,826	319,353	293,906	492,257	515,171	731,117	773,100
2	TXRT02 - S	Small General Service - S	41,336	38,913	45,850	56,064	68,431	76,250	81,435
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	6,189	4,787	6,130	6,415	6,467	6,026	5,026
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	267	206	264	276	279	260	216
5	TXRT08 - S	Street Lighting	7,577	7,590	7,609	7,627	7,629	7,635	7,660
6	TXRT09 - S	Traffic Signals	233	233	233	231	231	230	230
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	15,472	16,491	16,211	18,220	19,257	22,236	22,862
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	5,980	6,795	6,849	6,843	6,942	7,679	8,286
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	7,500	7,500	7,500	6,902	7,500	7,500	7,500
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	2,819	2,540	1,428	0	2,373	3,402	4,543
11	TXRTWH	Water Heating Service	4,110	4,025	3,572	3,239	2,810	2,550	2,206
12	TXRT22 - S	Irrigation Service - S	665	1,294	2,761	2,799	2,175	2,179	1,611
13	TXRT24 - S	General Service - S	231,803	246,371	263,847	297,529	313,889	353,280	346,497
14	TXRT24 - P	General Service - P	4,048	4,475	3,448	4,176	4,853	5,612	5,804
15	TXRT25 - S	Large Power Service - S	59,262	59,672	63,052	66,017	69,244	75,156	75,768
16	TXRT25 - P	Large Power Service - P	25,979	25,977	27,278	26,995	27,955	28,771	29,756
17	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,500	1,500	1,500	1,500
18	TXRT26 - T/115	Petroleum Refining Service - T	40,400	40,400	40,400	40,400	40,400	40,400	40,400
19	TXRT28 - S	Private Area Lighting Service - S	6,006	6,026	6,017	6,028	6,038	6,040	6,028
20	TXRT30 - T/69	Electric Furnace Rate - T/69	1,214	4,826	1,421	1,087	1,750	1,455	1,495
21	TXRT30 - T/115	Electric Furnace Rate - T/115	3,786	0	3,579	3,913	3,250	3,545	3,505
22	TXRT31 - T/115	Military Reservation Service - T	40,018	39,261	40,122	45,686	46,000	46,000	46,000
23	TXRT34 - S	Cotton Gin Service - S	1,780	1,343	73	35	37	35	33
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	4,252	5,102	5,069	5,198	4,988	8,159	7,482
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	3,979	3,727	3,592	3,872	3,698	3,797	4,007
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	10,533	10,576	12,822	11,181	9,237	9,842	11,786
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	37,042	36,376	35,325	36,257	36,827	35,002	34,357
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	0	0	0	0	4,743	12,103	13,953
29	TXRT41 - 24 S	City and County Service - S	31,550	43,099	50,839	53,642	61,072	48,753	63,149
30	TXRT41 - 24 P	City and County Service - P	5,479	5,357	5,841	6,091	6,562	6,395	6,534
31	TXEVC - S	Electric Vehicle Charging - S	50	14	14	14	14	14	14
32		Total Texas	965,657	943,829	956,554	1,210,497	1,281,323	1,552,921	1,612,744

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2019

(a)		(b)
Line	Rate &	Texas Maximum Diversified Demand at Meter
No.	Voltage	Description
1	TXRT01 - S	Residential Service - S
2	TXRT02 - S	Small General Service - S
3	TXRT07 - S	Outdoor Recreational Lighting Service - S
4	TXRT07 - P	Outdoor Recreational Lighting Service - P
5	TXRT08 - S	Street Lighting
6	TXRT09 - S	Traffic Signals
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P
9	TXRT15 - Sta	Electrolytic Refining Service - Sta
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta
11	TXRTWH	Water Heating Service
12	TXRT22 - S	Irrigation Service - S
13	TXRT24 - S	General Service - S
14	TXRT24 - P	General Service - P
15	TXRT25 - S	Large Power Service - S
16	TXRT25 - P	Large Power Service - P
17	TXRT25 - T/115	Large Power Service - T
18	TXRT26 - T/115	Petroleum Refining Service - T
19	TXRT28 - S	Private Area Lighting Service - S
20	TXRT30 - T/69	Electric Furnace Rate - T/69
21	TXRT30 - T/115	Electric Furnace Rate - T/115
22	TXRT31 - T/115	Military Reservation Service - T
23	TXRT34 - S	Cotton Gin Service - S
24	TXRT38 - P	Interruptible Service Rate - Large Power - P
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace
28	TXRT38 - 31/115	Interruptible Power Service - Military Service
29	TXRT41 - 24 S	City and County Service - S
30	TXRT41 - 24 P	City and County Service - P
31	TXEVC - S	Electric Vehicle Charging - S
32		Total Texas

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	Texas Maximum Diversified Demand at Meter Description	August 2019	September 2019	October 2019	November 2019	December 2019 Maximum Diversified Demand
1	TXRT01 - S	Residential Service - S	752,376	737,092	522,898	311,735	773,100
2	TXRT02 - S	Small General Service - S	84,615	83,833	63,023	42,730	84,615
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	2,902	5,512	5,885	5,713	6,467
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	125	238	254	246	279
5	TXRT08 - S	Street Lighting	7,751	7,760	7,779	7,782	7,789
6	TXRT09 - S	Traffic Signals	230	230	230	230	233
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	23,846	23,269	19,847	15,017	23,846
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	8,248	8,017	7,107	7,210	8,286
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	7,500	7,500	7,500	7,500	7,500
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	4,611	4,770	6,161	3,984	6,161
11	TXRTWH	Water Heating Service	1,989	2,127	2,290	2,634	4,110
12	TXRT22 - S	Irrigation Service - S	1,841	2,097	2,068	1,982	2,799
13	TXRT24 - S	General Service - S	388,077	351,027	319,330	256,861	388,077
14	TXRT24 - P	General Service - P	5,948	5,969	5,093	3,561	5,969
15	TXRT25 - S	Large Power Service - S	78,252	74,668	67,557	64,333	78,252
16	TXRT25 - P	Large Power Service - P	31,672	30,848	29,529	27,220	31,672
17	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,500	1,500
18	TXRT26 - T/115	Petroleum Refining Service - T	40,400	40,400	40,400	40,400	40,400
19	TXRT28 - S	Private Area Lighting Service - S	6,004	6,019	6,018	6,012	6,040
20	TXRT30 - T/69	Electric Furnace Rate - T/69	4,356	5,000	2,174	1,406	5,000
21	TXRT30 - T/115	Electric Furnace Rate - T/115	0	0	2,826	3,594	3,913
22	TXRT31 - T/115	Military Reservation Service - T	46,000	46,000	46,000	42,931	46,000
23	TXRT34 - S	Cotton Gin Service - S	37	60	962	1,538	1,780
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	8,249	9,706	9,345	5,179	9,706
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	3,386	3,292	3,473	2,994	4,007
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	12,693	11,181	10,360	9,798	12,822
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	37,286	33,889	35,835	35,761	37,286
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	15,692	8,073	7,500	0	15,692
29	TXRT41 - 24 S	City and County Service - S	81,478	75,541	56,170	49,438	81,478
30	TXRT41 - 24 P	City and County Service - P	7,487	6,958	7,063	5,320	7,487
31	TXEVC - S	Electric Vehicle Charging - S	22	22	22	14	50
32		Total Texas	1,664,371	1,582,699	1,296,196	964,623	1,702,117

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Meter Description	January 2019	February 2019	March 2019	April 2019	May 2019	June 2019	July 2019
1	NMRT01 - S	Residential Service - S	121,412	115,975	90,575	120,763	140,361	182,475	204,670
2	NMRT03 - S	Small General Service - S	27,038	21,802	25,863	30,222	33,230	45,135	48,579
3	NMRT04 - S	General Service - S	38,939	37,152	44,172	49,223	54,504	60,716	63,790
4	NMRT04 - P	General Service - P	4,795	6,601	3,976	3,840	3,549	3,240	3,298
5	NMRT05 - S	Irrigation Service - S	2,330	5,170	7,433	11,701	16,111	13,176	9,012
6	NMRT07 - S	City and County Service - S	11,380	11,315	10,366	13,482	15,258	14,508	15,863
7	NMRT08 - S	Municipal Pumping Service - S	3,998	4,156	4,455	5,799	5,946	6,251	6,355
8	NMRT08 - P	Municipal Pumping Service - P	850	553	595	426	659	750	756
9	NMRT09 - S	Large Power Service - S	11,468	10,976	11,668	12,046	12,031	12,481	12,759
10	NMRT09 - P	Large Power Service - P	10,163	10,160	11,195	10,803	10,281	10,730	11,681
11	NMRT10 - T	Military Research & Development - T	8,758	9,009	7,602	7,460	7,541	10,171	10,847
12	NMRT10 - T/ALA	Military Research & Development	2,136	2,172	1,800	2,136	2,664	2,604	2,232
13	NMRT10 - T/115	Military Research & Development - T/115	9,730	9,748	7,763	9,923	11,218	12,893	13,612
14	NMRT11 - S	Street Lighting Service - S	416	416	416	407	415	415	415
15	NMRT12 - S	Private Area Lighting Service - S	1,191	1,191	1,194	1,194	1,196	1,198	1,201
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	5,086	1,101	375	430	519	2,097	2,906
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	779	1,102	1,412	1,478	1,490	1,388	1,157
18	NMRT26 - P	State University Service - P	6,843	8,176	8,453	7,293	6,815	7,387	8,315
19	NMRT29 - S	Large Power Interruptible Service - S	1,071	1,187	1,149	1,367	1,506	1,468	1,607
20		Total New Mexico	268,382	257,962	240,462	289,994	325,295	389,085	419,055
		FERC Jurisdiction Maximum Diversified Demand at Meter							
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	2,084	2,819	3,132	4,320	5,368	6,091	5,940
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	5,520	5,568	6,324	6,060	7,716	8,400	8,220
23		Total FERC	7,604	8,387	9,456	10,380	13,084	14,491	14,160
		Total Company at Meter							
24		Total Company	1,241,643	1,210,178	1,206,473	1,510,870	1,619,701	1,956,497	2,045,959

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2019

(a)		(b)
Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Meter Description
1	NMRT01 - S	Residential Service - S
2	NMRT03 - S	Small General Service - S
3	NMRT04 - S	General Service - S
4	NMRT04 - P	General Service - P
5	NMRT05 - S	Irrigation Service - S
6	NMRT07 - S	City and County Service - S
7	NMRT08 - S	Municipal Pumping Service - S
8	NMRT08 - P	Municipal Pumping Service - P
9	NMRT09 - S	Large Power Service - S
10	NMRT09 - P	Large Power Service - P
11	NMRT10 - T	Military Research & Development - T
12	NMRT10 - T/ALA	Military Research & Development
13	NMRT10 - T/115	Military Research & Development - T/115
14	NMRT11 - S	Street Lighting Service - S
15	NMRT12 - S	Private Area Lighting Service - S
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S
17	NMRT25 - S	Outdoor Recreational Lighting Service - S
18	NMRT26 - P	State University Service - P
19	NMRT29 - S	Large Power Interruptible Service - S
20		Total New Mexico
		<u>FERC Jurisdiction Maximum Diversified Demand at Meter</u>
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City
23		Total FERC
		<u>Total Company at Meter</u>
24		Total Company

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Meter Description	August 2019	September 2019	October 2019	November 2019	December 2019 Maximum Diversified Demand
1	NMRT01 - S	Residential Service - S	206,657	205,504	138,721	90,894	104,819 206,657
2	NMRT03 - S	Small General Service - S	43,782	39,199	28,401	26,666	25,238 48,579
3	NMRT04 - S	General Service - S	55,545	53,851	47,168	48,537	39,411 63,790
4	NMRT04 - P	General Service - P	3,752	3,467	3,379	3,532	3,417 6,601
5	NMRT05 - S	Irrigation Service - S	11,030	14,924	12,561	8,785	2,216 16,111
6	NMRT07 - S	City and County Service - S	21,368	19,062	14,089	10,873	11,559 21,368
7	NMRT08 - S	Municipal Pumping Service - S	6,281	5,671	5,552	4,905	4,003 6,355
8	NMRT08 - P	Municipal Pumping Service - P	795	824	831	877	821 877
9	NMRT09 - S	Large Power Service - S	13,585	12,399	12,569	11,608	11,024 13,585
10	NMRT09 - P	Large Power Service - P	11,678	11,305	11,876	11,533	12,405 12,405
11	NMRT10 - T	Military Research & Development - T	11,497	10,628	9,059	8,056	8,518 11,497
12	NMRT10 - T/ALA	Military Research & Development	2,352	2,100	1,560	2,064	1,956 2,664
13	NMRT10 - T/115	Military Research & Development - T/115	13,672	12,318	10,743	8,965	8,666 13,672
14	NMRT11 - S	Street Lighting Service - S	415	415	415	416	416 416
15	NMRT12 - S	Private Area Lighting Service - S	1,198	1,205	1,203	1,203	1,198 1,205
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	3,547	2,205	1,413	5,359	6,443 6,443
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	668	1,270	1,356	1,316	952 1,490
18	NMRT26 - P	State University Service - P	7,905	7,924	7,548	9,454	5,296 9,454
19	NMRT29 - S	Large Power Interruptible Service - S	1,690	1,866	1,836	1,581	1,413 1,866
20		Total New Mexico	417,419	406,136	310,280	254,624	249,772 445,035
		<u>FERC Jurisdiction Maximum Diversified Demand at Meter</u>					
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	6,296	4,914	1,922	1,782	1,912 6,296
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	9,792	8,244	4,056	4,404	4,884 9,792
23		Total FERC	16,088	13,158	5,978	6,186	6,796 16,088
		<u>Total Company at Meter</u>					
24		Total Company	2,097,878	2,011,993	1,612,455	1,225,432	1,186,798 2,163,240

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	Texas Maximum Diversified Demand at Source Description	January 2019	February 2019	March 2019	April 2019	May 2019	June 2019	July 2019
1	TXRT01 - S	Residential Service - S	394,786	345,578	318,042	532,681	557,477	791,156	836,587
2	TXRT02 - S	Small General Service - S	44,731	42,108	49,615	60,668	74,051	82,512	88,122
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	6,698	5,181	6,833	6,942	6,998	6,521	5,439
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	283	219	281	294	296	276	230
5	TXRT08 - S	Street Lighting	8,199	8,213	8,234	8,253	8,256	8,262	8,289
6	TXRT09 - S	Traffic Signals	252	252	252	250	250	249	249
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	16,742	17,845	17,543	19,716	20,838	24,062	24,740
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	6,354	7,220	7,278	7,272	7,377	8,160	8,805
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	7,737	7,737	7,737	7,120	7,737	7,737	7,737
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	2,908	2,620	1,473	0	2,448	3,509	4,687
11	TXRTWH	Water Heating Service	4,448	4,356	3,865	3,506	3,040	2,760	2,387
12	TXRT22 - S	Irrigation Service - S	720	1,400	2,988	3,029	2,354	2,358	1,743
13	TXRT24 - S	General Service - S	250,839	266,603	285,514	321,962	339,666	382,291	374,951
14	TXRT24 - P	General Service - P	4,301	4,755	3,664	4,437	5,157	5,964	6,168
15	TXRT25 - S	Large Power Service - S	64,129	64,572	68,230	71,439	74,930	81,328	81,990
16	TXRT25 - P	Large Power Service - P	27,607	27,604	28,987	28,686	29,707	30,573	31,620
17	TXRT25 - T/115	Large Power Service - T	1,536	1,536	1,536	1,536	1,536	1,536	1,536
18	TXRT26 - T/115	Petroleum Refining Service - T	41,374	41,374	41,374	41,374	41,374	41,374	41,374
19	TXRT28 - S	Private Area Lighting Service - S	6,500	6,521	6,512	6,524	6,534	6,536	6,523
20	TXRT30 - T/69	Electric Furnace Rate - T/69	1,248	4,961	1,461	1,117	1,799	1,496	1,537
21	TXRT30 - T/115	Electric Furnace Rate - T/115	3,877	0	3,665	4,007	3,328	3,631	3,590
22	TXRT31 - T/115	Military Reservation Service - T	40,983	40,208	41,089	46,788	47,110	47,110	47,110
23	TXRT34 - S	Cotton Gin Service - S	1,926	1,454	78	38	39	37	36
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	4,518	5,422	5,386	5,524	5,301	8,670	7,951
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	4,075	3,817	3,679	3,965	3,787	3,888	4,103
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	10,787	10,831	13,132	11,450	9,460	10,079	12,070
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	37,935	37,253	36,177	37,132	37,715	35,846	35,186
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	0	0	0	0	4,858	12,395	14,289
29	TXRT41 - 24 S	City and County Service - S	34,141	46,638	55,014	58,047	66,087	52,757	68,335
30	TXRT41 - 24 P	City and County Service - P	5,823	5,693	6,207	6,472	6,973	6,796	6,944
31	TXEVC - S	Electric Vehicle Charging - S	55	16	16	16	16	16	16
32		Total Texas	1,035,513	1,011,988	1,025,663	1,300,247	1,376,499	1,669,882	1,734,342

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2019

(a)		(b)
Line	Rate &	Texas Maximum Diversified Demand at Source
No.	Voltage	Description
1	TXRT01 - S	Residential Service - S
2	TXRT02 - S	Small General Service - S
3	TXRT07 - S	Outdoor Recreational Lighting Service - S
4	TXRT07 - P	Outdoor Recreational Lighting Service - P
5	TXRT08 - S	Street Lighting
6	TXRT09 - S	Traffic Signals
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P
9	TXRT15 - Sta	Electrolytic Refining Service - Sta
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta
11	TXRTWH	Water Heating Service
12	TXRT22 - S	Irrigation Service - S
13	TXRT24 - S	General Service - S
14	TXRT24 - P	General Service - P
15	TXRT25 - S	Large Power Service - S
16	TXRT25 - P	Large Power Service - P
17	TXRT25 - T/115	Large Power Service - T
18	TXRT26 - T/115	Petroleum Refining Service - T
19	TXRT28 - S	Private Area Lighting Service - S
20	TXRT30 - T/69	Electric Furnace Rate - T/69
21	TXRT30 - T/115	Electric Furnace Rate - T/115
22	TXRT31 - T/115	Military Reservation Service - T
23	TXRT34 - S	Cotton Gin Service - S
24	TXRT38 - P	Interruptible Service Rate - Large Power - P
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace
28	TXRT38 - 31/115	Interruptible Power Service - Military Service
29	TXRT41 - 24 S	City and County Service - S
30	TXRT41 - 24 P	City and County Service - P
31	TXEVC - S	Electric Vehicle Charging - S
32		Total Texas

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	Texas Maximum Diversified Demand at Source Description	August 2019	September 2019	October 2019	November 2019	December 2019 Maximum Diversified Demand
1	TXRT01 - S	Residential Service - S	814,161	797,622	565,838	337,335	355,800 836,587
2	TXRT02 - S	Small General Service - S	91,564	90,825	68,199	46,239	45,634 91,564
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	3,140	5,964	6,368	6,182	4,474 6,998
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	133	252	269	262	189 296
5	TXRT08 - S	Street Lighting	8,387	8,397	8,418	8,421	8,429 8,429
6	TXRT09 - S	Traffic Signals	249	249	249	249	248 252
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	25,587	25,180	21,476	16,250	15,392 25,587
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	8,765	8,520	7,552	7,662	7,391 8,805
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	7,737	7,737	7,737	7,737	7,737 7,737
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	4,757	4,921	6,355	4,109	3,556 6,355
11	TXRTWH	Water Heating Service	2,152	2,302	2,478	2,850	3,464 4,448
12	TXRT22 - S	Irrigation Service - S	1,992	2,270	2,237	2,145	1,094 3,029
13	TXRT24 - S	General Service - S	419,946	379,853	345,554	277,955	246,750 419,946
14	TXRT24 - P	General Service - P	6,321	6,343	5,412	3,784	4,187 6,343
15	TXRT25 - S	Large Power Service - S	84,679	80,800	73,105	69,616	61,796 84,679
16	TXRT25 - P	Large Power Service - P	33,656	32,781	31,379	28,925	27,263 33,656
17	TXRT25 - T/115	Large Power Service - T	1,536	1,536	1,536	1,536	1,536 1,536
18	TXRT26 - T/115	Petroleum Refining Service - T	41,374	41,374	41,374	41,374	41,374 41,374
19	TXRT28 - S	Private Area Lighting Service - S	6,497	6,514	6,512	6,506	6,521 6,536
20	TXRT30 - T/69	Electric Furnace Rate - T/69	4,478	5,140	2,235	1,445	1,235 5,140
21	TXRT30 - T/115	Electric Furnace Rate - T/115	0	0	2,894	3,681	3,891 4,007
22	TXRT31 - T/115	Military Reservation Service - T	47,110	47,110	47,110	43,967	42,021 47,110
23	TXRT34 - S	Cotton Gin Service - S	40	65	1,041	1,664	1,910 1,926
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	8,766	10,315	9,930	5,504	5,288 10,315
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	3,468	3,371	3,557	3,066	3,262 4,103
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	12,999	11,450	10,610	10,035	9,504 13,132
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	38,185	34,707	36,699	36,624	35,611 38,185
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	16,070	8,267	7,681	0	0 16,070
29	TXRT41 - 24 S	City and County Service - S	88,169	81,745	60,782	53,497	46,497 88,169
30	TXRT41 - 24 P	City and County Service - P	7,956	7,394	7,505	5,653	5,254 7,956
31	TXEVC - S	Electric Vehicle Charging - S	23	23	23	16	16 55
32		Total Texas	1,789,896	1,713,027	1,392,117	1,034,287	997,324 1,830,325

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Source Description	January 2019	February 2019	March 2019	April 2019	May 2019	June 2019	July 2019
1	NMRT01 - S	Residential Service - S	131,383	125,499	98,013	130,680	151,888	197,459	221,477
2	NMRT03 - S	Small General Service - S	29,258	23,593	27,987	32,704	35,959	48,842	52,569
3	NMRT04 - S	General Service - S	42,137	40,202	47,799	53,265	58,980	65,702	69,028
4	NMRT04 - P	General Service - P	5,095	7,014	4,225	4,081	3,772	3,443	3,504
5	NMRT05 - S	Irrigation Service - S	2,521	5,595	8,043	12,662	17,434	14,258	9,752
6	NMRT07 - S	City and County Service - S	12,314	12,245	11,218	14,590	16,511	15,700	17,166
7	NMRT08 - S	Municipal Pumping Service - S	4,326	4,497	4,821	6,275	6,435	6,765	6,877
8	NMRT08 - P	Municipal Pumping Service - P	903	587	632	453	700	797	803
9	NMRT09 - S	Large Power Service - S	12,409	11,877	12,627	13,036	13,019	13,506	13,807
10	NMRT09 - P	Large Power Service - P	10,800	10,796	11,896	11,479	10,925	11,403	12,413
11	NMRT10 - T	Military Research & Development - T	9,034	9,294	7,843	7,696	7,779	10,493	11,190
12	NMRT10 - T/ALA	Military Research & Development	2,188	2,224	1,843	2,188	2,728	2,667	2,286
13	NMRT10 - T/115	Military Research & Development - T/115	9,965	9,983	7,950	10,162	11,489	13,204	13,941
14	NMRT11 - S	Street Lighting Service - S	450	450	451	440	449	449	449
15	NMRT12 - S	Private Area Lighting Service - S	1,289	1,289	1,292	1,292	1,294	1,296	1,300
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	5,504	1,191	406	465	561	2,270	3,145
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	842	1,193	1,527	1,599	1,612	1,502	1,252
18	NMRT26 - P	State University Service - P	7,271	8,689	8,983	7,750	7,242	7,850	8,836
19	NMRT29 - S	Large Power Interruptible Service - S	1,158	1,284	1,243	1,480	1,629	1,589	1,738
20		Total New Mexico	288,849	277,503	258,799	312,296	350,407	419,193	451,532
		FERC Jurisdiction Maximum Diversified Demand at Source							
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	2,143	2,897	3,219	4,441	5,517	6,261	6,106
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	5,653	5,702	6,477	6,206	7,902	8,603	8,418
23		Total FERC	7,796	8,600	9,696	10,647	13,419	14,864	14,524
		Total Company at Source							
24		Total Company	1,332,158	1,298,091	1,294,158	1,623,190	1,740,325	2,103,939	2,200,399

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2019

(a)		(b)
Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Source Description
1	NMRT01 - S	Residential Service - S
2	NMRT03 - S	Small General Service - S
3	NMRT04 - S	General Service - S
4	NMRT04 - P	General Service - P
5	NMRT05 - S	Irrigation Service - S
6	NMRT07 - S	City and County Service - S
7	NMRT08 - S	Municipal Pumping Service - S
8	NMRT08 - P	Municipal Pumping Service - P
9	NMRT09 - S	Large Power Service - S
10	NMRT09 - P	Large Power Service - P
11	NMRT10 - T	Military Research & Development - T
12	NMRT10 - T/ALA	Military Research & Development
13	NMRT10 - T/115	Military Research & Development - T/115
14	NMRT11 - S	Street Lighting Service - S
15	NMRT12 - S	Private Area Lighting Service - S
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S
17	NMRT25 - S	Outdoor Recreational Lighting Service - S
18	NMRT26 - P	State University Service - P
19	NMRT29 - S	Large Power Interruptible Service - S
20		Total New Mexico
21	TXRT94 - T/69	<u>FERC Jurisdiction Maximum Diversified Demand at Source</u> Rio Grande Co-Op - Van Horn
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City
23		Total FERC
24		<u>Total Company at Source</u> Total Company

(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Source Description	August 2019	September 2019	October 2019	November 2019	December 2019 Maximum Diversified Demand
1	NMRT01 - S	Residential Service - S	223,627	222,380	150,113	98,359	113,427
2	NMRT03 - S	Small General Service - S	47,378	42,418	30,733	28,856	27,311
3	NMRT04 - S	General Service - S	60,107	58,273	51,042	50,358	42,648
4	NMRT04 - P	General Service - P	3,987	3,684	3,591	3,754	3,631
5	NMRT05 - S	Irrigation Service - S	11,936	16,149	13,593	9,506	2,398
6	NMRT07 - S	City and County Service - S	23,123	20,627	15,246	11,766	12,508
7	NMRT08 - S	Municipal Pumping Service - S	6,797	6,137	6,008	5,308	4,332
8	NMRT08 - P	Municipal Pumping Service - P	845	876	884	932	872
9	NMRT09 - S	Large Power Service - S	14,700	13,417	13,601	12,561	11,929
10	NMRT09 - P	Large Power Service - P	12,409	12,013	12,621	12,256	13,182
11	NMRT10 - T	Military Research & Development - T	11,860	10,963	9,345	8,310	8,787
12	NMRT10 - T/ALA	Military Research & Development	2,409	2,151	1,598	2,114	2,003
13	NMRT10 - T/115	Military Research & Development - T/115	14,001	12,615	11,002	9,182	8,875
14	NMRT11 - S	Street Lighting Service - S	450	450	450	450	450
15	NMRT12 - S	Private Area Lighting Service - S	1,296	1,303	1,302	1,301	1,297
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	3,839	2,386	1,529	5,799	6,972
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	723	1,374	1,467	1,424	1,030
18	NMRT26 - P	State University Service - P	8,401	8,421	8,021	10,046	5,628
19	NMRT29 - S	Large Power Interruptible Service - S	1,828	2,019	1,987	1,711	1,529
20		Total New Mexico	449,717	437,657	334,129	273,992	268,810
		<u>FERC Jurisdiction Maximum Diversified Demand at Source</u>					
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	6,472	5,051	1,976	1,832	1,965
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	10,028	8,443	4,154	4,510	5,002
23		Total FERC	16,500	13,494	6,130	6,342	6,967
		<u>Total Company at Source</u>					
24		Total Company	2,256,113	2,164,177	1,732,376	1,314,621	1,273,100
							2,326,306

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2019

SOAH Docket No 473-21-2606
PUC Docket No 52195
CEP's 5th, Q No CEP 5-22
Attachment 1
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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No	Rate & Voltage	Texas Energy at Meter Description	January 2019	February 2019	March 2019	April 2019	May 2019	June 2019	July 2019
1	TXRT01 - S	Residential Service - S	163,521,224	145,221,745	126,518,967	122,329,797	153,049,683	202,981,437	280,507,500
2	TXRT02 - S	Small General Service - S	19,042,886	19,192,093	17,404,012	18,048,561	20,288,841	23,338,105	28,266,013
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	366,041	542,047	545,413	417,384	451,174	396,818	349,500
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	7,261	14,670	10,027	3,834	2,157	2,699	463
5	TXRT08 - S	Street Lighting	3,358,129	2,927,428	2,965,957	2,641,379	2,512,649	2,321,471	2,477,454
6	TXRT09 - S	Traffic Signals	173,163	173,563	174,186	172,778	172,903	172,552	172,597
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	8,839,365	8,926,360	9,458,506	11,176,597	12,103,423	13,333,140	12,136,335
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	3,746,476	3,854,338	3,863,504	4,240,088	4,482,099	5,052,480	5,097,463
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	2,491,985	2,618,981	2,189,975	1,449,534	1,016,699	3,262,997	3,677,125
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	1,198,112	1,259,170	1,052,910	696,916	488,815	1,568,803	1,927,300
11	TXRTVH	Water Heating Service	679,825	665,728	591,330	536,027	465,130	421,897	364,911
12	TXRT22 - S	Irrigation Service - S	114,827	168,340	334,463	784,829	645,323	554,010	462,969
13	TXRT24 - S	General Service - S	107,064,216	110,252,399	103,882,937	111,609,191	122,698,475	137,775,235	155,294,850
14	TXRT24 - P	General Service - P	2,415,652	2,351,525	2,049,971	2,054,272	2,347,659	2,808,117	3,190,299
15	TXRT25 - S	Large Power Service - S	33,055,686	36,511,685	33,703,379	34,982,794	37,459,828	41,475,680	40,202,514
16	TXRT25 - P	Large Power Service - P	13,449,080	14,303,527	12,932,822	13,549,304	14,527,859	15,919,103	15,937,169
17	TXRT25 - T/115	Large Power Service - T	682,728	751,764	687,081	722,537	680,900	824,308	625,795
18	TXRT26 - T/115	Petroleum Refining Service - T	28,956,519	31,020,538	25,623,502	26,560,846	29,388,290	27,820,828	28,613,406
19	TXRT28 - S	Private Area Lighting Service - S	2,516,257	2,194,849	2,217,095	1,973,948	1,877,373	1,734,127	1,842,822
20	TXRT30 - T/69	Electric Furnace Rate - T/69	691,249	627,393	559,175	696,839	657,957	685,356	637,740
21	TXRT30 - T/115	Electric Furnace Rate - T/115	1,341,636	1,104,362	1,031,488	1,402,151	1,340,566	1,377,086	1,250,772
22	TXRT31 - T/115	Military Reservation Service - T	24,410,689	22,013,042	20,020,812	23,322,775	21,158,158	25,596,223	27,044,412
23	TXRT34 - S	Cotton Gin Service - S	797,317	686,649	13,381	9,539	8,695	7,133	7,147
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	3,107,100	3,077,668	2,769,166	3,050,361	2,942,320	3,973,352	4,190,476
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,675,417	2,004,708	1,708,999	1,737,944	1,775,334	2,034,389	1,607,043
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	7,456,286	8,186,659	7,584,296	8,486,969	7,755,891	6,628,797	8,408,391
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	15,847,590	13,973,920	11,830,724	15,874,273	14,958,086	15,666,335	13,363,443
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	0	0	0	0	2,569,783	6,110,838	8,692,410
29	TXRT41 - 24 S	City and County Service - S	14,717,770	17,138,517	15,681,459	15,580,321	18,507,002	18,060,358	16,656,382
30	TXRT41 - 24 P	City and County Service - P	2,556,009	2,650,996	2,595,207	2,476,462	2,890,231	3,117,635	3,318,492
31	TXEVC - S	Electric Vehicle Charging - S	610	774	484	525	679	605	673
32		Total Texas	464,281,105	454,415,458	410,001,228	426,588,775	479,223,982	585,021,914	666,323,866

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2019

(a)		(b)
Line	Rate &	Texas Energy at Meter
No.	Voltage	Description
1	TXRT01 - S	Residential Service - S
2	TXRT02 - S	Small General Service - S
3	TXRT07 - S	Outdoor Recreational Lighting Service - S
4	TXRT07 - P	Outdoor Recreational Lighting Service - P
5	TXRT08 - S	Street Lighting
6	TXRT09 - S	Traffic Signals
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P
9	TXRT15 - Sta	Electrolytic Refining Service - Sta
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta
11	TXRTWH	Water Heating Service
12	TXRT22 - S	Irrigation Service - S
13	TXRT24 - S	General Service - S
14	TXRT24 - P	General Service - P
15	TXRT25 - S	Large Power Service - S
16	TXRT25 - P	Large Power Service - P
17	TXRT25 - T/115	Large Power Service - T
18	TXRT26 - T/115	Petroleum Refining Service - T
19	TXRT28 - S	Private Area Lighting Service - S
20	TXRT30 - T/69	Electric Furnace Rate - T/69
21	TXRT30 - T/115	Electric Furnace Rate - T/115
22	TXRT31 - T/115	Military Reservation Service - T
23	TXRT34 - S	Cotton Gin Service - S
24	TXRT38 - P	Interruptible Service Rate - Large Power - P
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace
28	TXRT38 - 31/115	Interruptible Power Service - Military Service
29	TXRT41 - 24 S	City and County Service - S
30	TXRT41 - 24 P	City and County Service - P
31	TXEVC - S	Electric Vehicle Charging - S
32		Total Texas

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2019

SOAH Docket No 473-21-2606
PUC Docket No 52195
CEP's 5th, Q No CEP 5-22
Attachment 1
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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	Texas Energy at Meter Description	August 2019	September 2019	October 2019	November 2019	December 2019	Total Energy
1	TXRT01 - S	Residential Service - S	310,665,706	311,562,017	206,312,542	126,710,238	138,729,192	2,288,110,048
2	TXRT02 - S	Small General Service - S	29,598,195	30,771,813	24,459,401	18,182,282	18,524,061	267,106,273
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	362,831	501,086	517,519	593,629	443,873	5,477,315
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	1,283	10,628	17,201	11,090	5,260	86,573
5	TXRT08 - S	Street Lighting	2,684,727	2,814,133	3,156,063	3,285,300	3,532,776	34,677,466
6	TXRT09 - S	Traffic Signals	172,691	173,205	173,066	172,738	172,409	2,075,871
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	11,943,427	11,992,192	9,262,556	9,589,246	8,533,929	127,295,076
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	4,661,262	4,382,234	3,566,439	4,071,365	4,436,887	51,454,635
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	3,602,724	4,282,720	3,372,929	3,137,780	2,939,780	34,043,229
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	2,251,460	2,175,621	2,794,588	2,137,875	1,588,267	19,139,837
11	TXRTWH	Water Heating Service	328,318	351,833	378,836	435,598	529,459	5,748,892
12	TXRT22 - S	Irrigation Service - S	483,675	476,010	301,345	245,201	137,882	4,708,874
13	TXRT24 - S	General Service - S	162,756,732	172,216,486	142,145,240	108,596,788	102,502,826	1,536,795,375
14	TXRT24 - P	General Service - P	3,473,822	3,690,775	2,951,233	2,157,599	2,222,721	31,713,645
15	TXRT25 - S	Large Power Service - S	43,530,943	44,797,746	40,285,183	35,287,474	31,538,328	452,831,240
16	TXRT25 - P	Large Power Service - P	16,964,585	18,844,528	16,340,113	14,817,012	13,500,005	181,085,107
17	TXRT25 - T/115	Large Power Service - T	723,107	671,523	658,126	710,507	776,005	8,514,381
18	TXRT26 - T/115	Petroleum Refining Service - T	24,827,931	29,289,959	28,643,966	25,683,169	25,812,592	332,241,546
19	TXRT28 - S	Private Area Lighting Service - S	1,969,535	2,064,717	2,310,016	2,401,192	2,582,234	25,684,165
20	TXRT30 - T/69	Electric Furnace Rate - T/69	572,126	671,783	627,320	660,956	444,253	7,532,147
21	TXRT30 - T/115	Electric Furnace Rate - T/115	901,966	917,698	1,053,146	1,267,555	562,952	13,551,378
22	TXRT31 - T/115	Military Reservation Service - T	24,623,518	27,729,755	23,236,953	21,668,706	22,759,090	283,584,133
23	TXRT34 - S	Cotton Gin Service - S	7,240	7,266	9,253	281,013	505,671	2,340,304
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	4,095,294	5,640,560	4,877,966	2,884,485	2,765,922	43,374,670
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,931,656	1,522,123	1,460,159	1,646,481	1,559,770	20,664,023
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	7,826,950	8,920,399	7,988,426	6,228,802	6,370,718	91,842,584
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	10,835,758	11,490,086	12,498,290	13,989,072	7,731,726	158,059,303
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	8,835,576	8,347,854	4,435,211	0	0	38,991,672
29	TXRT41 - 24 S	City and County Service - S	22,429,221	27,971,672	21,815,478	16,178,676	14,284,832	219,021,688
30	TXRT41 - 24 P	City and County Service - P	3,440,407	3,583,729	3,269,522	2,433,313	2,145,247	34,477,250
31	TXEVC - S	Electric Vehicle Charging - S	1,235	1,620	3,088	4,103	3,423	17,819
32		Total Texas	706,493,901	737,873,771	568,921,174	425,459,255	417,642,090	6,322,246,519

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	New Mexico Energy at Meter Description	January 2019	February 2019	March 2019	April 2019	May 2019	June 2019	July 2019
1	NMRT01 - S	Residential Service - S	62,142,478	56,222,541	47,164,630	42,196,952	46,050,751	58,789,464	81,782,006
2	NMRT03 - S	Small General Service - S	11,818,291	12,025,609	10,881,168	11,131,792	11,886,033	13,518,884	16,025,822
3	NMRT04 - S	General Service - S	20,354,151	21,158,535	19,695,327	20,797,299	22,959,100	25,269,837	28,498,186
4	NMRT04 - P	General Service - P	2,219,648	3,146,735	1,737,860	1,710,437	1,608,117	1,540,971	1,543,480
5	NMRT05 - S	Irrigation Service - S	455,513	1,390,884	2,294,872	4,383,448	6,196,469	6,072,484	4,627,533
6	NMRT07 - S	City and County Service - S	4,116,208	4,613,174	4,202,543	4,253,930	4,862,985	4,794,985	5,246,906
7	NMRT08 - S	Municipal Pumping Service - S	2,069,437	2,202,268	2,147,968	2,286,741	2,713,745	3,111,670	3,248,141
8	NMRT08 - P	Municipal Pumping Service - P	380,400	279,000	208,800	234,000	217,200	267,600	247,200
9	NMRT09 - S	Large Power Service - S	6,461,160	6,502,240	6,045,047	6,294,820	6,492,832	6,968,115	6,482,279
10	NMRT09 - P	Large Power Service - P	6,000,017	6,476,718	6,563,765	6,886,722	6,475,289	6,651,311	7,309,620
11	NMRT10 - T	Military Research & Development - T	3,998,135	4,549,276	3,426,924	3,822,964	3,634,514	4,168,102	5,664,323
12	NMRT10 - T/ALA	Military Research & Development	977,208	1,104,336	880,140	873,936	857,784	852,684	1,106,784
13	NMRT10 - T/115	Military Research & Development - T/115	4,493,692	5,142,133	4,924,182	4,866,695	5,280,406	5,731,485	7,187,666
14	NMRT11 - S	Street Lighting Service - S	147,387	147,564	147,719	147,760	147,760	147,760	147,781
15	NMRT12 - S	Private Area Lighting Service - S	424,237	424,238	424,085	425,453	425,505	426,414	427,537
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1,251,433	270,845	91,802	105,198	126,825	515,989	714,872
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	51,031	93,095	82,353	67,365	81,811	70,011	53,632
18	NMRT26 - P	State University Service - P	1,335,102	2,069,182	1,899,160	1,975,753	2,402,994	2,696,064	3,804,548
19	NMRT29 - S	Large Power Interruptible Service - S	496,152	456,003	533,126	498,956	638,211	756,702	695,791
20		Total New Mexico	129,191,680	128,274,376	113,351,571	112,960,221	123,058,331	142,350,532	174,814,107
		FERC Jurisdiction Energy at Meter							
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1,012,824	1,074,427	1,538,374	2,003,152	2,643,516	2,689,837	3,467,027
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	2,658,384	2,460,168	3,025,740	3,339,960	3,784,944	3,848,832	4,759,044
23		Total FERC	3,671,208	3,534,595	4,564,114	5,343,112	6,428,460	6,538,669	8,226,071
		Total Company at Meter							
24		Total Company	597,143,993	586,224,429	527,916,913	544,892,108	608,710,773	713,911,115	849,364,044

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2019

(a)		(b)
Line No.	Rate & Voltage	New Mexico Energy at Meter Description
1	NMRT01 - S	Residential Service - S
2	NMRT03 - S	Small General Service - S
3	NMRT04 - S	General Service - S
4	NMRT04 - P	General Service - P
5	NMRT05 - S	Irrigation Service - S
6	NMRT07 - S	City and County Service - S
7	NMRT08 - S	Municipal Pumping Service - S
8	NMRT08 - P	Municipal Pumping Service - P
9	NMRT09 - S	Large Power Service - S
10	NMRT09 - P	Large Power Service - P
11	NMRT10 - T	Military Research & Development - T
12	NMRT10 - T/ALA	Military Research & Development
13	NMRT10 - T/115	Military Research & Development - T/115
14	NMRT11 - S	Street Lighting Service - S
15	NMRT12 - S	Private Area Lighting Service - S
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S
17	NMRT25 - S	Outdoor Recreational Lighting Service - S
18	NMRT26 - P	State University Service - P
19	NMRT29 - S	Large Power Interruptible Service - S
20		Total New Mexico
		<u>FERC Jurisdiction Energy at Meter</u>
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City
23		Total FERC
		<u>Total Company at Meter</u>
24		Total Company

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2019

SOAH Docket No 473-21-2606
PUC Docket No 52195
CEP's 5th, Q No CEP 5-22
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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	New Mexico Energy at Meter Description	August 2019	September 2019	October 2019	November 2019	December 2019	Total Energy
1	NMRT01 - S	Residential Service - S	88,626,137	89,804,430	59,458,094	43,955,804	52,783,678	728,976,985
2	NMRT03 - S	Small General Service - S	17,264,258	18,350,788	14,517,746	11,147,776	10,894,656	159,462,823
3	NMRT04 - S	General Service - S	30,207,146	31,037,485	26,129,804	20,883,061	19,273,292	286,263,203
4	NMRT04 - P	General Service - P	1,625,720	1,903,497	1,580,025	1,459,076	1,483,724	21,559,290
5	NMRT05 - S	Irrigation Service - S	4,337,641	5,745,474	4,664,286	2,458,483	619,833	43,247,020
6	NMRT07 - S	City and County Service - S	6,386,284	7,642,053	6,032,160	4,548,073	4,197,829	60,897,130
7	NMRT08 - S	Municipal Pumping Service - S	3,332,097	3,590,444	3,042,248	2,560,541	2,226,916	32,532,216
8	NMRT08 - P	Municipal Pumping Service - P	343,200	497,400	422,400	439,200	406,200	3,942,600
9	NMRT09 - S	Large Power Service - S	7,014,907	8,005,712	6,845,175	6,266,295	5,977,133	79,355,715
10	NMRT09 - P	Large Power Service - P	6,752,407	7,709,020	6,433,257	6,328,921	6,604,286	80,191,333
11	NMRT10 - T	Military Research & Development - T	5,095,701	5,705,140	4,369,530	3,472,289	3,687,273	51,594,171
12	NMRT10 - T/ALA	Military Research & Development	877,464	931,944	722,988	679,860	729,852	10,594,980
13	NMRT10 - T/115	Military Research & Development - T/115	6,437,253	6,998,346	5,315,576	4,413,074	4,484,205	65,274,713
14	NMRT11 - S	Street Lighting Service - S	147,975	147,975	147,975	148,132	152,385	1,778,173
15	NMRT12 - S	Private Area Lighting Service - S	428,728	427,607	428,244	428,357	428,335	5,118,740
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	872,723	542,548	347,605	1,318,316	1,586,262	7,744,418
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	40,020	59,801	84,299	92,959	67,950	844,327
18	NMRT26 - P	State University Service - P	3,492,914	4,138,983	2,695,086	2,233,132	1,610,598	30,353,516
19	NMRT29 - S	Large Power Interruptible Service - S	780,379	856,140	871,953	825,428	717,591	8,126,432
20		Total New Mexico	<u>184,062,954</u>	<u>194,094,767</u>	<u>144,108,451</u>	<u>113,658,777</u>	<u>117,931,998</u>	<u>1,677,857,765</u>
		<u>FERC Jurisdiction Energy at Meter</u>						
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	3,635,507	1,509,624	823,738	734,076	808,466	21,940,568
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	5,457,360	3,667,488	2,117,016	2,205,552	2,550,060	39,874,548
23		Total FERC	<u>9,092,867</u>	<u>5,177,112</u>	<u>2,940,754</u>	<u>2,939,628</u>	<u>3,358,526</u>	<u>61,815,116</u>
		<u>Total Company at Meter</u>						
24		Total Company	<u>899,649,722</u>	<u>937,145,650</u>	<u>715,970,379</u>	<u>542,057,660</u>	<u>538,932,614</u>	<u>8,061,919,400</u>

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2019

SOAH Docket No 473-21-2606
PUC Docket No 52195
CEP's 5th, Q No CEP 5-22
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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	Texas Energy at Source Description	January 2019	February 2019	March 2019	April 2019	May 2019	June 2019	July 2019
1	TXRT01 - S	Residential Service - S	176,357,640	156,621,652	136,450,706	131,932,686	165,064,083	218,915,480	302,527,339
2	TXRT02 - S	Small General Service - S	20,537,753	20,698,672	18,770,227	19,465,373	21,881,515	25,170,146	30,484,895
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	394,775	584,598	588,228	450,149	486,591	427,968	376,936
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	7,633	15,422	10,541	4,030	2,268	2,837	487
5	TXRT08 - S	Street Lighting	3,621,742	3,157,231	3,198,785	2,848,727	2,709,892	2,503,706	2,671,934
6	TXRT09 - S	Traffic Signals	186,756	187,209	187,860	186,341	186,476	186,097	186,146
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	9,533,255	9,627,079	10,200,999	12,053,960	13,053,542	14,379,791	13,089,037
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	3,938,408	4,051,796	4,061,431	4,457,308	4,711,717	5,311,319	5,358,606
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	2,578,382	2,709,781	2,265,901	1,499,789	1,051,948	3,376,125	3,804,611
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	1,239,651	1,302,825	1,089,414	721,078	505,762	1,623,193	1,984,119
11	TXRTWH	Water Heating Service	733,191	717,988	637,749	578,105	501,643	455,016	393,557
12	TXRT22 - S	Irrigation Service - S	123,841	181,555	360,718	846,438	695,981	597,500	499,312
13	TXRT24 - S	General Service - S	115,468,757	118,907,212	112,037,748	120,370,512	132,330,305	148,590,591	167,485,496
14	TXRT24 - P	General Service - P	2,539,406	2,471,994	2,154,991	2,159,512	2,467,930	2,951,977	3,353,738
15	TXRT25 - S	Large Power Service - S	35,650,557	39,377,852	36,349,094	37,728,943	40,400,424	44,731,521	43,358,411
16	TXRT25 - P	Large Power Service - P	14,138,076	15,036,297	13,595,370	14,243,435	15,272,121	16,734,639	16,753,630
17	TXRT25 - T/115	Large Power Service - T	700,950	771,829	705,419	741,822	699,073	846,309	642,497
18	TXRT26 - T/115	Petroleum Refining Service - T	29,729,368	31,848,476	26,307,393	27,269,755	30,172,663	28,563,366	29,377,098
19	TXRT28 - S	Private Area Lighting Service - S	2,713,783	2,367,145	2,391,137	2,128,903	2,024,747	1,870,256	1,987,484
20	TXRT30 - T/69	Electric Furnace Rate - T/69	711,406	645,688	575,481	717,159	677,143	705,341	656,336
21	TXRT30 - T/115	Electric Furnace Rate - T/115	1,377,444	1,133,837	1,059,018	1,439,574	1,376,346	1,413,840	1,284,155
22	TXRT31 - T/115	Military Reservation Service - T	25,062,210	22,600,570	20,555,167	23,945,260	21,722,869	26,279,386	27,766,227
23	TXRT34 - S	Cotton Gin Service - S	859,906	740,551	14,431	10,288	9,378	7,693	7,708
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	3,266,277	3,235,337	2,911,030	3,206,631	3,093,055	4,176,907	4,405,154
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,720,134	2,058,214	1,754,612	1,784,330	1,822,718	2,088,687	1,649,935
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	7,655,294	8,405,161	7,786,721	8,713,486	7,962,896	6,805,720	8,632,811
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	16,270,562	14,346,884	12,146,486	16,297,957	15,357,317	16,084,469	13,720,113
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	0	0	0	0	2,638,371	6,273,936	8,924,410
29	TXRT41 - 24 S	City and County Service - S	15,873,115	18,493,891	16,912,454	16,803,376	19,959,802	19,478,096	17,963,908
30	TXRT41 - 24 P	City and County Service - P	2,686,953	2,786,807	2,728,159	2,603,331	3,038,298	3,277,351	3,488,498
31	TXEVC - S	Electric Vehicle Charging - S	658	835	522	566	732	652	726
32		Total Texas	495,677,885	485,074,386	437,807,794	455,208,826	511,877,604	603,829,917	712,845,316

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2019

(a)		(b)
Line	Rate &	Texas Energy at Source
No.	Voltage	Description
1	TXRT01 - S	Residential Service - S
2	TXRT02 - S	Small General Service - S
3	TXRT07 - S	Outdoor Recreational Lighting Service - S
4	TXRT07 - P	Outdoor Recreational Lighting Service - P
5	TXRT08 - S	Street Lighting
6	TXRT09 - S	Traffic Signals
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P
9	TXRT15 - Sta	Electrolytic Refining Service - Sta
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta
11	TXRTWH	Water Heating Service
12	TXRT22 - S	Irrigation Service - S
13	TXRT24 - S	General Service - S
14	TXRT24 - P	General Service - P
15	TXRT25 - S	Large Power Service - S
16	TXRT25 - P	Large Power Service - P
17	TXRT25 - T/115	Large Power Service - T
18	TXRT26 - T/115	Petroleum Refining Service - T
19	TXRT28 - S	Private Area Lighting Service - S
20	TXRT30 - T/69	Electric Furnace Rate - T/69
21	TXRT30 - T/115	Electric Furnace Rate - T/115
22	TXRT31 - T/115	Military Reservation Service - T
23	TXRT34 - S	Cotton Gin Service - S
24	TXRT38 - P	Interruptible Service Rate - Large Power - P
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace
28	TXRT38 - 31/115	Interruptible Power Service - Military Service
29	TXRT41 - 24 S	City and County Service - S
30	TXRT41 - 24 P	City and County Service - P
31	TXEVC - S	Electric Vehicle Charging - S
32		Total Texas

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	Texas Energy at Source Description	August 2019	September 2019	October 2019	November 2019	December 2019	Total Energy
1	TXRT01 - S	Residential Service - S	335,052,964	336,019,635	222,508,077	136,656,992	149,619,434	2,467,726,687
2	TXRT02 - S	Small General Service - S	31,910,868	33,187,400	26,379,464	19,609,602	19,978,200	288,074,115
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	391,313	540,421	558,144	629,444	478,717	5,907,284
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	1,349	11,172	18,082	11,658	5,529	91,008
5	TXRT08 - S	Street Lighting	2,895,478	3,035,042	3,403,814	3,543,196	3,810,099	37,399,647
6	TXRT09 - S	Traffic Signals	186,247	186,802	186,652	186,298	185,943	2,238,827
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	12,880,986	12,933,579	9,989,667	10,342,002	9,203,842	137,287,739
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	4,900,058	4,606,736	3,749,148	4,279,941	4,664,189	54,090,656
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	3,727,630	4,431,202	3,489,868	3,246,567	3,041,702	35,223,508
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	2,329,518	2,251,050	2,891,476	2,211,995	1,643,332	19,803,415
11	TXRTWH	Water Heating Service	354,091	379,452	408,575	469,792	571,022	6,200,180
12	TXRT22 - S	Irrigation Service - S	521,643	513,377	325,001	264,449	148,706	5,078,521
13	TXRT24 - S	General Service - S	175,533,135	185,735,480	153,303,641	117,121,636	110,549,298	1,657,433,812
14	TXRT24 - P	General Service - P	3,651,786	3,879,853	3,102,425	2,268,133	2,336,591	33,338,335
15	TXRT25 - S	Large Power Service - S	46,948,122	48,314,369	43,447,570	38,057,541	34,014,087	488,378,492
16	TXRT25 - P	Large Power Service - P	17,833,681	19,809,933	17,177,217	15,576,088	14,191,610	190,362,097
17	TXRT25 - T/115	Large Power Service - T	742,407	689,446	675,691	729,470	796,717	8,741,630
18	TXRT26 - T/115	Petroleum Refining Service - T	25,490,588	30,071,708	29,408,473	26,368,653	26,501,530	341,109,073
19	TXRT28 - S	Private Area Lighting Service - S	2,124,143	2,226,797	2,491,352	2,589,686	2,784,939	27,700,372
20	TXRT30 - T/69	Electric Furnace Rate - T/69	588,809	691,372	645,613	680,229	457,207	7,751,784
21	TXRT30 - T/115	Electric Furnace Rate - T/115	926,039	942,191	1,081,254	1,301,386	577,977	13,913,064
22	TXRT31 - T/115	Military Reservation Service - T	25,280,720	28,469,862	23,857,147	22,247,044	23,366,530	291,152,994
23	TXRT34 - S	Cotton Gin Service - S	7,808	7,836	9,979	303,073	545,366	2,524,018
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	4,305,096	5,929,526	5,127,864	3,032,257	2,907,620	45,596,754
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,983,212	1,562,748	1,499,131	1,690,426	1,601,400	21,215,546
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	8,035,851	9,158,484	8,201,637	6,395,049	6,540,752	94,293,863
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	11,124,964	11,796,756	12,831,869	14,362,440	7,938,086	162,277,906
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	9,071,398	8,570,658	4,553,587	0	0	40,032,360
29	TXRT41 - 24 S	City and County Service - S	24,189,915	30,167,448	23,527,993	17,448,702	15,406,191	236,214,891
30	TXRT41 - 24 P	City and County Service - P	3,616,659	3,767,323	3,437,020	2,557,972	2,255,148	36,243,520
31	TXEVC - S	Electric Vehicle Charging - S	1,332	1,747	3,330	4,425	3,692	19,218
32		Total Texas	756,607,813	789,889,410	608,290,762	454,186,144	446,125,457	6,757,421,315

(a)		(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No	Rate & Voltage	New Mexico Energy at Source Description	January 2019	February 2019	March 2019	April 2019	May 2019	June 2019	July 2019
1	NMRT01 - S	Residential Service - S	67,020,663	60,636,010	50,867,053	45,509,413	49,665,735	63,404,437	88,201,893
2	NMRT03 - S	Small General Service - S	12,746,027	12,969,619	11,735,340	12,005,638	12,819,087	14,580,116	17,283,849
3	NMRT04 - S	General Service - S	21,951,952	22,819,480	21,241,410	22,429,887	24,761,389	27,253,519	30,735,294
4	NMRT04 - P	General Service - P	2,333,361	3,307,942	1,826,891	1,798,063	1,690,501	1,619,915	1,622,552
5	NMRT05 - S	Irrigation Service - S	491,271	1,500,068	2,475,127	4,727,549	6,662,892	6,549,174	4,990,794
6	NMRT07 - S	City and County Service - S	4,439,330	4,975,308	4,532,443	4,587,864	5,244,729	5,171,391	5,658,788
7	NMRT08 - S	Municipal Pumping Service - S	2,231,888	2,375,146	2,316,563	2,466,250	2,926,774	3,355,936	3,503,120
8	NMRT08 - P	Municipal Pumping Service - P	399,888	293,293	219,497	245,988	228,327	281,309	259,864
9	NMRT09 - S	Large Power Service - S	6,968,361	7,012,666	6,519,583	6,788,963	7,002,519	7,515,112	6,991,138
10	NMRT09 - P	Large Power Service - P	6,307,398	6,808,520	6,900,027	7,239,529	6,807,018	6,992,058	7,684,092
11	NMRT10 - T	Military Research & Development - T	4,136,750	4,706,999	3,545,735	3,955,506	3,760,523	4,312,610	5,860,705
12	NMRT10 - T/ALA	Military Research & Development	1,003,290	1,133,811	903,631	897,261	880,678	875,442	1,136,324
13	NMRT10 - T/115	Military Research & Development - T/115	4,613,629	5,279,377	5,055,608	4,996,587	5,421,340	5,884,458	7,379,505
14	NMRT11 - S	Street Lighting Service - S	158,957	159,148	159,315	159,359	159,359	159,359	159,382
15	NMRT12 - S	Private Area Lighting Service - S	457,540	457,541	457,376	458,851	458,907	458,887	461,099
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1,349,670	292,106	99,008	113,456	136,781	556,494	770,989
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	55,037	100,403	88,818	72,653	88,233	75,507	57,842
18	NMRT26 - P	State University Service - P	1,403,499	2,175,186	1,996,454	2,076,971	2,526,099	2,834,183	3,999,455
19	NMRT29 - S	Large Power Interruptible Service - S	535,100	491,799	574,976	538,124	688,311	816,103	750,411
20		Total New Mexico	138,603,609	137,494,424	121,514,876	121,067,911	131,949,202	152,697,012	187,507,096
		<u>FERC Jurisdiction Energy at Source</u>							
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1,042,358	1,105,757	1,583,233	2,061,564	2,720,601	2,768,273	3,568,125
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	2,729,336	2,525,830	3,106,497	3,429,104	3,885,964	3,951,557	4,886,063
23		Total FERC	3,771,694	3,631,587	4,689,730	5,490,667	6,606,565	6,719,830	8,454,188
		<u>Total Company at Source</u>							
24		Total Company	638,053,189	626,200,396	564,012,400	581,767,404	650,433,372	763,246,760	908,806,600

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2019

(a)		(b)
Line No.	Rate & Voltage	New Mexico Energy at Source Description
1	NMRT01 - S	Residential Service - S
2	NMRT03 - S	Small General Service - S
3	NMRT04 - S	General Service - S
4	NMRT04 - P	General Service - P
5	NMRT05 - S	Irrigation Service - S
6	NMRT07 - S	City and County Service - S
7	NMRT08 - S	Municipal Pumping Service - S
8	NMRT08 - P	Municipal Pumping Service - P
9	NMRT09 - S	Large Power Service - S
10	NMRT09 - P	Large Power Service - P
11	NMRT10 - T	Military Research & Development - T
12	NMRT10 - T/ALA	Military Research & Development
13	NMRT10 - T/115	Military Research & Development - T/115
14	NMRT11 - S	Street Lighting Service - S
15	NMRT12 - S	Private Area Lighting Service - S
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S
17	NMRT25 - S	Outdoor Recreational Lighting Service - S
18	NMRT26 - P	State University Service - P
19	NMRT29 - S	Large Power Interruptible Service - S
20		Total New Mexico
		<u>FERC Jurisdiction Energy at Source</u>
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City
23		Total FERC
		<u>Total Company at Source</u>
24		Total Company

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2019

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	New Mexico Energy at Source Description	August 2019	September 2019	October 2019	November 2019	December 2019	Total Energy
1	NMRT01 - S	Residential Service - S	95,583,289	96,854,078	64,125,554	47,408,335	56,927,197	786,201,657
2	NMRT03 - S	Small General Service - S	18,619,502	19,791,325	15,657,389	12,022,876	11,749,886	171,980,655
3	NMRT04 - S	General Service - S	32,578,407	33,473,906	28,180,994	22,522,381	20,786,245	308,734,864
4	NMRT04 - P	General Service - P	1,709,006	2,001,013	1,660,970	1,533,824	1,559,735	22,663,772
5	NMRT05 - S	Irrigation Service - S	4,678,146	6,196,494	5,030,432	2,651,474	668,490	46,841,911
6	NMRT07 - S	City and County Service - S	6,887,607	8,241,954	6,505,685	4,905,097	4,527,359	65,677,555
7	NMRT08 - S	Municipal Pumping Service - S	3,593,667	3,872,284	3,281,064	2,761,543	2,401,729	35,065,995
8	NMRT08 - P	Municipal Pumping Service - P	360,782	522,882	444,040	461,700	427,010	4,144,579
9	NMRT09 - S	Large Power Service - S	7,565,577	8,634,160	7,382,521	6,758,199	6,446,338	85,585,139
10	NMRT09 - P	Large Power Service - P	7,098,333	8,103,953	6,762,833	6,653,152	6,942,624	84,299,535
11	NMRT10 - T	Military Research & Development - T	5,272,369	5,902,937	4,521,022	3,592,673	3,815,111	53,382,941
12	NMRT10 - T/ALA	Military Research & Development	900,884	956,818	742,285	698,005	749,332	10,877,760
13	NMRT10 - T/115	Military Research & Development - T/115	6,609,063	7,185,132	5,457,449	4,530,859	4,603,888	67,016,895
14	NMRT11 - S	Street Lighting Service - S	159,591	159,591	159,591	159,760	164,347	1,917,760
15	NMRT12 - S	Private Area Lighting Service - S	462,383	461,174	461,861	461,983	461,959	5,520,561
16	NMRT19 - S	Seasonal-Agricultural Processing Service - S	941,232	585,138	374,892	1,421,804	1,710,784	8,352,355
17	NMRT25 - S	Outdoor Recreational Lighting Service - S	43,162	64,495	90,916	100,256	73,284	910,607
18	NMRT26 - P	State University Service - P	3,671,856	4,351,023	2,833,155	2,347,535	1,693,109	31,908,527
19	NMRT29 - S	Large Power Interruptible Service - S	841,639	923,347	940,401	890,224	773,922	8,764,357
20		Total New Mexico	197,576,493	208,281,714	154,613,054	121,879,682	126,482,348	1,799,667,424
		<u>FERC Jurisdiction Energy at Source</u>						
21	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	3,741,518	1,553,645	847,758	755,482	832,041	22,580,355
22	TXRT95 - T/115	Rio Grande Co-Op - Dell City	5,603,017	3,765,373	2,173,519	2,264,418	2,618,121	40,938,800
23		Total FERC	9,344,535	5,319,018	3,021,277	3,019,900	3,450,162	63,519,154
		<u>Total Company at Source</u>						
24		Total Company	963,528,842	1,003,490,142	765,925,093	579,085,727	576,057,968	8,620,607,892

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	Texas Coincident Demand at Meter Description	January 2018	February 2018	March 2018	April 2018	May 2018	June 2018	July 2018
1	TXRT01 - S	Residential Service - S	287,321	242,685	201,441	319,078	557,165	641,775	640,434
2	TXRT02 - S	Small General Service - S	41,159	35,680	38,452	57,251	78,028	79,954	74,042
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	3,807	4,632	6,082	0	0	0	0
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	150	182	239	0	0	0	0
5	TXRT08 - S	Street Lighting	7,999	8,056	8,106	0	0	0	0
6	TXRT09 - S	Traffic Signals	234	234	234	234	234	234	234
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	14,010	16,590	15,338	13,502	14,065	15,533	16,901
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	5,197	5,165	5,783	5,339	6,470	6,412	5,664
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	7,500	7,500	7,500	7,500	7,500	7,500	6,562
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	3,734	4,263	5,027	6,138	4,543	2,963	0
11	TXRTVWH	Water Heating Service	900	848	736	679	581	522	482
12	TXRT22 - S	Irrigation Service - S	113	194	748	1,020	726	629	714
13	TXRT24 - S	General Service - S	230,977	191,086	218,210	281,313	313,408	360,044	370,450
14	TXRT24 - P	General Service - P	4,314	3,663	3,576	3,860	4,600	6,560	6,692
15	TXRT25 - S	Large Power Service - S	54,804	52,123	59,504	65,778	72,669	73,481	74,332
16	TXRT25 - P	Large Power Service - P	22,279	23,009	22,146	24,472	24,120	27,043	26,900
17	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,500	1,500	1,500	1,500
18	TXRT26 - T/115	Petroleum Refining Service - T	40,400	40,400	40,400	40,400	40,400	40,400	50,501
19	TXRT28 - S	Private Area Lighting Service - S	6,312	6,337	6,323	0	0	0	0
20	TXRT30 - T/69	Electric Furnace Rate - T/69	1,268	1,875	1,263	1,595	2,786	1,657	1,017
21	TXRT30 - T/115	Electric Furnace Rate - T/115	3,732	3,125	3,737	3,405	2,214	3,343	3,983
22	TXRT31 - T/115	Military Reservation Service - T	42,757	36,932	39,221	42,341	46,000	46,000	46,000
23	TXRT34 - S	Cotton Gin Service - S	870	6	3	21	4	16	6
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	2,197	2,699	4,442	6,918	8,460	8,166	9,180
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	3,098	2,648	3,116	2,997	2,617	2,423	2,627
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	1,158	8,070	8,070	10,835	8,848	9,971	0
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	21,914	21,611	28,526	20,059	12,073	21,165	21,573
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	0	0	0	0	6,623	12,636	14,258
29	TXRT41 - 24 S	City and County Service - S	32,773	31,584	30,845	56,509	64,418	51,452	57,227
30	TXRT41 - 24 P	City and County Service - P	4,952	3,921	4,910	5,353	6,020	6,792	7,394
31	TXEVC - S	Electric Vehicle Charging - S	0	0	0	0	0	0	0
32		Total Texas	<u>847,429</u>	<u>756,619</u>	<u>765,480</u>	<u>978,096</u>	<u>1,286,071</u>	<u>1,428,171</u>	<u>1,438,671</u>

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2018

(a)		(b)
Line No.	Rate & Voltage	Texas Coincident Demand at Meter Description
1	TXRT01 - S	Residential Service - S
2	TXRT02 - S	Small General Service - S
3	TXRT07 - S	Outdoor Recreational Lighting Service - S
4	TXRT07 - P	Outdoor Recreational Lighting Service - P
5	TXRT08 - S	Street Lighting
6	TXRT09 - S	Traffic Signals
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P
9	TXRT15 - Sta	Electrolytic Refining Service - Sta
10	TXRT15/A-Sta	Curtable Electrolytic Refining Service - Sta
11	TXRTWH	Water Heating Service
12	TXRT22 - S	Irrigation Service - S
13	TXRT24 - S	General Service - S
14	TXRT24 - P	General Service - P
15	TXRT25 - S	Large Power Service - S
16	TXRT25 - P	Large Power Service - P
17	TXRT25 - T/115	Large Power Service - T
18	TXRT26 - T/115	Petroleum Refining Service - T
19	TXRT28 - S	Private Area Lighting Service - S
20	TXRT30 - T/69	Electric Furnace Rate - T/69
21	TXRT30 - T/115	Electric Furnace Rate - T/115
22	TXRT31 - T/115	Military Reservation Service - T
23	TXRT34 - S	Cotton Gin Service - S
24	TXRT38 - P	Interruptible Service Rate - Large Power - P
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace
28	TXRT38 - 31/115	Interruptible Power Service - Military Service
29	TXRT41 - 24 S	City and County Service - S
30	TXRT41 - 24 P	City and County Service - P
31	TXEVC - S	Electric Vehicle Charging - S
32		Total Texas

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2018

SOAH Docket No 473-21-2606
PUC Docket No 52195
CEP's 5th Q No CEP 5-22
Attachment 2
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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	Texas Coincident Demand at Meter Description	August 2018	September 2018	October 2018	November 2018	December 2018	Coincident Demand
1	TXRT01 - S	Residential Service - S	597,925	559,577	499,873	268,436	296,545	640,434
2	TXRT02 - S	Small General Service - S	77,567	80,515	60,833	39,596	35,757	74,042
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	0	0	0	6,799	4,219	0
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	0	0	0	273	169	0
5	TXRT08 - S	Street Lighting	0	0	0	7,959	7,962	0
6	TXRT09 - S	Traffic Signals	236	235	233	233	233	234
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	14,995	15,092	16,019	13,349	14,112	16,901
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	6,230	5,924	5,650	5,759	4,089	5,664
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	7,500	7,500	7,500	7,500	5,126	6,562
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	5,662	1,345	4,165	710	0	0
11	TXRTVH	Water Heating Service	425	443	467	540	655	482
12	TXRT22 - S	Irrigation Service - S	746	1,197	316	107	10	714
13	TXRT24 - S	General Service - S	357,792	303,236	273,644	218,243	211,448	370,450
14	TXRT24 - P	General Service - P	6,603	5,809	5,894	4,473	4,241	6,692
15	TXRT25 - S	Large Power Service - S	74,219	70,314	68,502	51,903	44,931	74,332
16	TXRT25 - P	Large Power Service - P	25,551	25,748	25,302	24,031	18,746	26,900
17	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,500	1,500	1,500
18	TXRT26 - T/115	Petroleum Refining Service - T	40,400	40,400	40,400	40,400	40,400	50,501
19	TXRT28 - S	Private Area Lighting Service - S	0	0	0	6,212	6,040	0
20	TXRT30 - T/69	Electric Furnace Rate - T/69	1,618	1,595	1,753	1,341	1,854	1,017
21	TXRT30 - T/115	Electric Furnace Rate - T/115	3,382	3,405	3,247	3,659	3,146	3,983
22	TXRT31 - T/115	Military Reservation Service - T	46,000	46,000	46,000	37,214	35,895	46,000
23	TXRT34 - S	Cotton Gin Service - S	9	23	21	907	966	6
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	8,794	8,756	5,405	2,916	2,964	9,180
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	2,934	2,776	2,604	2,236	2,625	2,627
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	10,446	5,954	9,626	7,466	8,546	0
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	23,425	26,715	22,605	23,039	23,490	21,573
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	11,265	7,861	3,605	0	0	14,258
29	TXRT41 - 24 S	City and County Service - S	63,395	54,656	41,982	24,101	20,211	57,227
30	TXRT41 - 24 P	City and County Service - P	6,776	7,185	7,521	4,200	3,179	7,394
31	TXEVC - S	Electric Vehicle Charging - S	0	0	0	14	28	0
32		Total Texas	1,395,397	1,283,758	1,154,677	905,117	799,088	1,438,671

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No	Rate & Voltage	New Mexico Coincident Demand at Meter Description	January 2018	February 2018	March 2018	April 2018	May 2018	June 2018	July 2018
1	NMRT01 - S	Residential Service - S	97,872	81,954	70,381	81,191	127,672	163,021	166,933
2	NMRT03 - S	Small General Service - S	19,832	16,395	17,967	31,063	38,220	41,694	39,054
3	NMRT04 - S	General Service - S	29,212	28,261	31,175	39,290	50,300	58,167	55,688
4	NMRT04 - P	General Service - P	3,326	3,707	2,738	3,285	3,088	3,800	2,843
5	NMRT05 - S	Irrigation Service - S	1,263	3,947	6,262	5,050	8,239	7,428	8,099
6	NMRT07 - S	City and County Service - S	6,842	6,174	5,324	10,076	10,359	12,279	12,910
7	NMRT08 - S	Municipal Pumping Service - S	3,605	2,694	4,262	4,050	4,726	5,046	4,045
8	NMRT08 - P	Municipal Pumping Service - P	697	714	624	559	539	533	608
9	NMRT09 - S	Large Power Service - S	8,528	9,773	10,088	10,826	12,196	10,985	11,631
10	NMRT09 - P	Large Power Service - P	9,430	8,792	6,267	7,661	8,368	8,664	8,946
11	NMRT10 - T	Military Research & Development - T	7,120	6,501	5,859	5,829	7,064	10,029	8,345
12	NMRT10 - T/115	Military Research & Development - T/115	9,961	8,358	8,722	11,521	5,835	15,085	15,070
13	NMRT11 - S	Street Lighting Service - S	416	416	416	0	0	0	0
14	NMRT12 - S	Private Area Lighting Service - S	1,174	1,179	1,180	0	0	0	0
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	2,229	637	125	126	143	626	1,013
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	889	1,082	1,420	0	0	0	0
17	NMRT26 - P	State University Service - P	2,859	3,338	3,762	5,850	8,661	6,997	6,543
18	NMRT29 - S	Large Power Interruptible Service - S	135	161	472	1,012	821	891	807
19		Total New Mexico	<u>205,409</u>	<u>184,084</u>	<u>177,063</u>	<u>217,391</u>	<u>286,231</u>	<u>345,245</u>	<u>342,536</u>
		<u>FERC Jurisdiction Coincident Demand at Meter</u>							
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1,696	1,199	2,084	3,402	4,871	4,514	3,845
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City	4,656	4,440	4,668	6,480	7,488	7,944	8,040
22		Total FERC	<u>6,352</u>	<u>5,639</u>	<u>6,752</u>	<u>9,882</u>	<u>12,359</u>	<u>12,458</u>	<u>11,885</u>
		<u>Total Company at Meter</u>							
23		Total Company	<u>1,059,190</u>	<u>946,341</u>	<u>949,296</u>	<u>1,205,368</u>	<u>1,584,661</u>	<u>1,785,874</u>	<u>1,793,092</u>

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2018

(a)		(b)
Line No.	Rate & Voltage	New Mexico Coincident Demand at Meter Description
1	NMRT01 - S	Residential Service - S
2	NMRT03 - S	Small General Service - S
3	NMRT04 - S	General Service - S
4	NMRT04 - P	General Service - P
5	NMRT05 - S	Irrigation Service - S
6	NMRT07 - S	City and County Service - S
7	NMRT08 - S	Municipal Pumping Service - S
8	NMRT08 - P	Municipal Pumping Service - P
9	NMRT09 - S	Large Power Service - S
10	NMRT09 - P	Large Power Service - P
11	NMRT10 - T	Military Research & Development - T
12	NMRT10 - T/115	Military Research & Development - T/115
13	NMRT11 - S	Street Lighting Service - S
14	NMRT12 - S	Private Area Lighting Service - S
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S
16	NMRT25 - S	Outdoor Recreational Lighting Service - S
17	NMRT26 - P	State University Service - P
18	NMRT29 - S	Large Power Interruptible Service - S
19		Total New Mexico
		<u>FERC Jurisdiction Coincident Demand at Meter</u>
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City
22		Total FERC
		<u>Total Company at Meter</u>
23		Total Company

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2018

SOAH Docket No 473-21-2606
PUC Docket No 52195
CEP's 5th, Q No CEP 5-22
Attachment 2
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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	New Mexico Coincident Demand at Meter Description	August 2018	September 2018	October 2018	November 2018	December 2018	Coincident Demand
1	NMRT01 - S	Residential Service - S	147,853	120,081	104,011	95,119	101,028	166,933
2	NMRT03 - S	Small General Service - S	39,454	37,995	29,767	17,284	18,781	39,054
3	NMRT04 - S	General Service - S	56,486	52,925	42,757	28,989	26,552	55,688
4	NMRT04 - P	General Service - P	2,667	3,213	2,857	2,602	2,470	2,843
5	NMRT05 - S	Irrigation Service - S	10,777	8,076	13,367	654	99	8,099
6	NMRT07 - S	City and County Service - S	12,404	12,936	10,686	6,045	5,455	12,910
7	NMRT08 - S	Municipal Pumping Service - S	4,665	3,667	3,459	3,516	3,298	4,045
8	NMRT08 - P	Municipal Pumping Service - P	581	711	673	736	363	608
9	NMRT09 - S	Large Power Service - S	11,777	10,942	11,957	10,734	10,295	11,631
10	NMRT09 - P	Large Power Service - P	8,741	8,987	8,713	8,710	8,893	8,946
11	NMRT10 - T	Military Research & Development - T	8,046	7,618	6,365	6,418	6,517	8,345
12	NMRT10 - T/115	Military Research & Development - T/115	13,978	13,504	12,298	7,554	7,820	15,070
13	NMRT11 - S	Street Lighting Service - S	0	0	0	415	415	0
14	NMRT12 - S	Private Area Lighting Service - S	0	0	0	1,190	1,191	0
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1,380	913	733	2,089	2,954	1,013
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	0	0	0	1,620	1,006	0
17	NMRT26 - P	State University Service - P	4,887	6,590	5,627	3,903	1,711	6,543
18	NMRT29 - S	Large Power Interruptible Service - S	913	994	1,225	456	129	807
19		Total New Mexico	324,611	289,152	254,497	198,032	198,979	342,536
		FERC Jurisdiction Coincident Demand at Meter						
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	4,601	2,560	2,225	1,534	1,415	3,845
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City	8,628	6,480	5,676	4,380	4,680	8,040
22		Total FERC	13,229	9,040	7,901	5,914	6,095	11,885
		Total Company at Meter						
23		Total Company	1,733,236	1,581,950	1,417,075	1,009,063	1,004,161	1,793,092

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	Texas Coincident Demand at Source Description	January 2018	February 2018	March 2018	April 2018	May 2018	June 2018	July 2018
1	TXRT01 - S	Residential Service - S	310,916	262,614	217,984	345,281	602,919	694,478	693,026
2	TXRT02 - S	Small General Service - S	44,539	38,611	41,610	61,952	84,435	86,519	80,123
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	4,120	5,012	6,582	0	0	0	0
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	159	193	254	0	0	0	0
5	TXRT08 - S	Street Lighting	8,656	8,717	8,772	0	0	0	0
6	TXRT09 - S	Traffic Signals	253	253	253	253	253	253	253
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	15,160	17,952	16,598	14,610	15,220	16,809	18,289
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	5,523	5,489	6,145	5,674	6,875	6,814	6,019
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	7,737	7,737	7,737	7,737	7,737	7,737	6,769
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	3,852	4,398	5,186	6,332	4,687	3,057	0
11	TXRTVWH	Water Heating Service	974	918	797	735	629	565	521
12	TXRT22 - S	Irrigation Service - S	122	210	809	1,103	786	680	772
13	TXRT24 - S	General Service - S	249,945	206,777	236,129	304,414	339,145	389,611	400,871
14	TXRT24 - P	General Service - P	4,584	3,893	3,800	4,102	4,888	6,970	7,111
15	TXRT25 - S	Large Power Service - S	59,305	56,404	64,390	71,179	78,637	79,515	80,436
16	TXRT25 - P	Large Power Service - P	23,675	24,451	23,533	26,005	25,631	28,738	28,586
17	TXRT25 - T/115	Large Power Service - T	1,542	1,542	1,542	1,542	1,542	1,542	1,542
18	TXRT26 - T/115	Petroleum Refining Service - T	41,527	41,527	41,527	41,527	41,527	41,527	51,910
19	TXRT28 - S	Private Area Lighting Service - S	6,830	6,857	6,842	0	0	0	0
20	TXRT30 - T/69	Electric Furnace Rate - T/69	1,303	1,927	1,298	1,640	2,864	1,703	1,045
21	TXRT30 - T/115	Electric Furnace Rate - T/115	3,836	3,212	3,841	3,500	2,276	3,436	4,094
22	TXRT31 - T/115	Military Reservation Service - T	43,950	37,963	40,316	43,523	47,283	47,283	47,283
23	TXRT34 - S	Cotton Gin Service - S	941	6	3	23	4	17	6
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	2,335	2,868	4,720	7,351	8,990	8,678	9,755
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	3,185	2,722	3,203	3,081	2,690	2,491	2,700
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	1,191	8,296	8,296	11,138	9,095	10,249	0
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	22,525	22,214	29,322	20,618	12,410	21,755	22,175
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	0	0	0	0	6,808	12,988	14,656
29	TXRT41 - 24 S	City and County Service - S	35,465	34,177	33,378	61,149	69,708	55,677	61,926
30	TXRT41 - 24 P	City and County Service - P	5,262	4,167	5,218	5,688	6,397	7,217	7,857
31	TXEVC - S	Electric Vehicle Charging - S	0	0	0	0	0	0	0
32		Total Texas	909,411	811,107	820,085	1,050,157	1,383,436	1,536,311	1,547,726

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2018

(a)		(b)
Line No.	Rate & Voltage	Texas Coincident Demand at Source Description
1	TXRT01 - S	Residential Service - S
2	TXRT02 - S	Small General Service - S
3	TXRT07 - S	Outdoor Recreational Lighting Service - S
4	TXRT07 - P	Outdoor Recreational Lighting Service - P
5	TXRT08 - S	Street Lighting
6	TXRT09 - S	Traffic Signals
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P
9	TXRT15 - Sta	Electrolytic Refining Service - Sta
10	TXRT15/A-Sta	Curtable Electrolytic Refining Service - Sta
11	TXRTWH	Water Heating Service
12	TXRT22 - S	Irrigation Service - S
13	TXRT24 - S	General Service - S
14	TXRT24 - P	General Service - P
15	TXRT25 - S	Large Power Service - S
16	TXRT25 - P	Large Power Service - P
17	TXRT25 - T/115	Large Power Service - T
18	TXRT26 - T/115	Petroleum Refining Service - T
19	TXRT28 - S	Private Area Lighting Service - S
20	TXRT30 - T/69	Electric Furnace Rate - T/69
21	TXRT30 - T/115	Electric Furnace Rate - T/115
22	TXRT31 - T/115	Military Reservation Service - T
23	TXRT34 - S	Cotton Gin Service - S
24	TXRT38 - P	Interruptible Service Rate - Large Power - P
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace
28	TXRT38 - 31/115	Interruptible Power Service - Military Service
29	TXRT41 - 24 S	City and County Service - S
30	TXRT41 - 24 P	City and County Service - P
31	TXEVC - S	Electric Vehicle Charging - S
32		Total Texas

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	Texas Coincident Demand at Source Description	August 2018	September 2018	October 2018	November 2018	December 2018	Coincident Demand
1	TXRT01 - S	Residential Service - S	647,027	605,529	540,923	290,480	320,897	693,026
2	TXRT02 - S	Small General Service - S	83,936	87,127	65,828	42,847	38,693	80,123
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	0	0	0	7,357	4,566	0
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	0	0	0	290	180	0
5	TXRT08 - S	Street Lighting	0	0	0	8,613	8,616	0
6	TXRT09 - S	Traffic Signals	255	254	253	253	253	253
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	16,226	16,331	17,335	14,445	15,271	18,289
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	6,620	6,295	6,004	6,120	4,346	6,019
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	7,737	7,737	7,737	7,737	5,288	6,769
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	5,841	1,388	4,297	733	0	0
11	TXRTWH	Water Heating Service	460	479	505	584	709	521
12	TXRT22 - S	Irrigation Service - S	807	1,295	342	116	11	772
13	TXRT24 - S	General Service - S	387,174	328,137	296,115	236,165	228,813	400,871
14	TXRT24 - P	General Service - P	7,017	6,172	6,263	4,753	4,507	7,111
15	TXRT25 - S	Large Power Service - S	80,314	76,088	74,128	56,166	48,620	80,436
16	TXRT25 - P	Large Power Service - P	27,152	27,361	26,887	25,537	19,920	28,586
17	TXRT25 - T/115	Large Power Service - T	1,542	1,542	1,542	1,542	1,542	1,542
18	TXRT26 - T/115	Petroleum Refining Service - T	41,527	41,527	41,527	41,527	41,527	51,910
19	TXRT28 - S	Private Area Lighting Service - S	0	0	0	6,722	6,536	0
20	TXRT30 - T/69	Electric Furnace Rate - T/69	1,663	1,640	1,802	1,378	1,906	1,045
21	TXRT30 - T/115	Electric Furnace Rate - T/115	3,476	3,500	3,338	3,761	3,234	4,094
22	TXRT31 - T/115	Military Reservation Service - T	47,283	47,283	47,283	38,253	36,897	47,283
23	TXRT34 - S	Cotton Gin Service - S	10	24	23	981	1,045	6
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	9,345	9,304	5,744	3,098	3,149	9,755
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	3,016	2,854	2,677	2,298	2,699	2,700
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	10,738	6,120	9,894	7,674	8,784	0
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	24,079	27,460	23,235	23,682	24,145	22,175
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	11,579	8,080	3,705	0	0	14,856
29	TXRT41 - 24 S	City and County Service - S	68,601	59,145	45,440	26,081	21,871	61,926
30	TXRT41 - 24 P	City and County Service - P	7,201	7,635	7,993	4,463	3,378	7,857
31	TXEVC - S	Electric Vehicle Charging - S	0	0	0	15	30	0
32		Total Texas	1,500,627	1,380,308	1,240,819	863,671	857,431	1,547,726

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No	Rate & Voltage	New Mexico Coincident Demand at Source Description	January 2018	February 2018	March 2018	April 2018	May 2018	June 2018	July 2018
1	NMRT01 - S	Residential Service - S	105,909	88,684	76,161	87,859	138,156	176,408	180,642
2	NMRT03 - S	Small General Service - S	21,461	17,741	19,443	33,614	41,358	45,118	42,261
3	NMRT04 - S	General Service - S	31,611	30,582	33,735	42,517	54,430	62,944	60,261
4	NMRT04 - P	General Service - P	3,535	3,940	2,909	3,491	3,281	4,038	3,021
5	NMRT05 - S	Irrigation Service - S	1,388	4,272	6,788	5,465	8,916	8,038	8,764
6	NMRT07 - S	City and County Service - S	7,404	6,681	5,761	10,904	11,210	13,287	13,970
7	NMRT08 - S	Municipal Pumping Service - S	3,901	2,915	4,612	4,383	5,114	5,461	4,377
8	NMRT08 - P	Municipal Pumping Service - P	741	759	664	594	573	566	646
9	NMRT09 - S	Large Power Service - S	9,229	10,576	10,916	11,715	13,197	11,887	12,586
10	NMRT09 - P	Large Power Service - P	10,021	9,343	6,660	8,141	8,892	9,206	9,506
11	NMRT10 - T	Military Research & Development - T	7,345	6,706	6,044	6,014	7,288	10,346	8,609
12	NMRT10 - T/115	Military Research & Development - T/115	10,239	8,591	8,966	11,842	5,998	15,506	15,491
13	NMRT11 - S	Street Lighting Service - S	450	450	450	0	0	0	0
14	NMRT12 - S	Private Area Lighting Service - S	1,271	1,276	1,277	0	0	0	0
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	2,412	689	135	136	155	678	1,096
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	962	1,171	1,536	0	0	0	0
17	NMRT26 - P	State University Service - P	3,038	3,547	3,997	6,217	9,204	7,435	6,953
18	NMRT29 - S	Large Power Interruptible Service - S	147	175	511	1,095	888	964	874
19		Total New Mexico	221,060	198,097	190,574	233,986	308,661	371,883	369,058
		<u>FERC Jurisdiction Coincident Demand at Source</u>							
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1,743	1,232	2,143	3,497	5,007	4,640	3,952
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City	4,786	4,564	4,798	6,661	7,697	8,166	8,264
22		Total FERC	6,529	5,796	6,941	10,158	12,704	12,806	12,216
		<u>Total Company at Source</u>							
23		Total Company	1,137,000	1,015,000	1,017,600	1,294,300	1,704,800	1,921,000	1,929,000

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2018

(a)		(b)
Line No.	Rate & Voltage	New Mexico Coincident Demand at Source Description
1	NMRT01 - S	Residential Service - S
2	NMRT03 - S	Small General Service - S
3	NMRT04 - S	General Service - S
4	NMRT04 - P	General Service - P
5	NMRT05 - S	Irrigation Service - S
6	NMRT07 - S	City and County Service - S
7	NMRT08 - S	Municipal Pumping Service - S
8	NMRT08 - P	Municipal Pumping Service - P
9	NMRT09 - S	Large Power Service - S
10	NMRT09 - P	Large Power Service - P
11	NMRT10 - T	Military Research & Development - T
12	NMRT10 - T/115	Military Research & Development - T/115
13	NMRT11 - S	Street Lighting Service - S
14	NMRT12 - S	Private Area Lighting Service - S
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S
16	NMRT25 - S	Outdoor Recreational Lighting Service - S
17	NMRT26 - P	State University Service - P
18	NMRT29 - S	Large Power Interruptible Service - S
19		Total New Mexico
		<u>FERC Jurisdiction Coincident Demand at Source</u>
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City
22		Total FERC
		<u>Total Company at Source</u>
23		Total Company

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	New Mexico Coincident Demand at Source Description	August 2018	September 2018	October 2018	November 2018	December 2018	Coincident Demand
1	NMRT01 - S	Residential Service - S	159,995	129,942	112,552	102,930	109,324	180,642
2	NMRT03 - S	Small General Service - S	42,694	41,115	32,211	18,704	20,323	42,261
3	NMRT04 - S	General Service - S	61,125	57,272	46,268	31,370	28,733	60,261
4	NMRT04 - P	General Service - P	2,834	3,414	3,036	2,765	2,625	3,021
5	NMRT05 - S	Irrigation Service - S	11,662	8,739	14,465	707	107	8,764
6	NMRT07 - S	City and County Service - S	13,423	13,998	11,566	6,541	5,903	13,970
7	NMRT08 - S	Municipal Pumping Service - S	5,048	3,969	3,743	3,804	3,568	4,377
8	NMRT08 - P	Municipal Pumping Service - P	618	755	716	782	386	646
9	NMRT09 - S	Large Power Service - S	12,744	11,840	12,938	11,615	11,141	12,586
10	NMRT09 - P	Large Power Service - P	9,289	9,550	9,258	9,256	9,450	9,506
11	NMRT10 - T	Military Research & Development - T	8,300	7,859	6,566	6,621	6,723	8,609
12	NMRT10 - T/115	Military Research & Development - T/115	14,368	13,881	12,641	7,764	8,038	15,491
13	NMRT11 - S	Street Lighting Service - S	0	0	0	449	449	0
14	NMRT12 - S	Private Area Lighting Service - S	0	0	0	1,288	1,289	0
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1,494	987	793	2,260	3,197	1,096
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	0	0	0	1,753	1,089	0
17	NMRT26 - P	State University Service - P	5,193	7,003	5,979	4,148	1,818	6,953
18	NMRT29 - S	Large Power Interruptible Service - S	988	1,076	1,326	493	140	874
19		Total New Mexico	349,775	311,400	274,060	213,250	214,304	369,058
		<u>FERC Jurisdiction Coincident Demand at Source</u>						
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	4,729	2,631	2,287	1,576	1,454	3,952
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City	8,869	6,661	5,834	4,502	4,811	8,264
22		Total FERC	13,598	9,292	8,121	6,079	6,265	12,216
		<u>Total Company at Source</u>						
23		Total Company	1,864,000	1,701,000	1,523,000	1,083,000	1,078,000	1,929,000

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	Texas Maximum Diversified Demand at Meter Description	January 2018	February 2018	March 2018	April 2018	May 2018	June 2018	July 2018
1	TXRT01 - S	Residential Service - S	334,328	300,799	293,831	377,161	561,135	685,987	715,169
2	TXRT02 - S	Small General Service - S	44,694	40,713	47,928	58,674	78,491	89,214	89,229
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	3,807	4,632	6,082	6,064	5,084	6,000	5,739
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	150	182	239	238	200	236	230
5	TXRT08 - S	Street Lighting	7,999	8,056	8,106	8,269	8,124	9,199	8,176
6	TXRT09 - S	Traffic Signals	234	234	234	234	234	234	234
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	19,029	20,460	19,373	18,339	19,120	21,118	22,982
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	6,266	6,157	6,333	7,498	6,909	7,563	6,910
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	7,500	7,500	7,500	7,500	7,500	7,500	7,500
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	5,216	6,078	7,098	6,577	6,146	9,109	6,864
11	TXRTVWH	Water Heating Service	5,148	4,849	4,210	3,887	3,328	2,991	2,757
12	TXRT22 - S	Irrigation Service - S	944	1,128	1,829	2,221	1,557	2,049	2,342
13	TXRT24 - S	General Service - S	240,183	238,012	239,265	295,683	313,848	368,520	376,241
14	TXRT24 - P	General Service - P	4,889	4,173	4,360	4,353	5,308	7,435	6,750
15	TXRT25 - S	Large Power Service - S	59,869	61,649	64,912	68,524	73,286	74,719	75,804
16	TXRT25 - P	Large Power Service - P	26,113	25,966	25,716	26,465	27,167	28,737	28,849
17	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,500	1,500	1,500	1,500
18	TXRT26 - T/115	Petroleum Refining Service - T	40,400	40,400	40,400	40,400	40,400	40,400	52,747
19	TXRT28 - S	Private Area Lighting Service - S	6,312	6,337	6,323	6,388	6,391	6,355	6,391
20	TXRT30 - T/69	Electric Furnace Rate - T/69	1,268	1,875	1,263	1,595	2,786	1,657	1,017
21	TXRT30 - T/115	Electric Furnace Rate - T/115	3,732	3,125	3,737	3,405	2,214	3,343	3,983
22	TXRT31 - T/115	Military Reservation Service - T	44,082	36,950	39,310	46,000	46,000	46,000	46,000
23	TXRT34 - S	Cotton Gin Service - S	1,822	845	72	68	31	29	29
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	3,475	4,244	7,814	8,512	9,963	10,316	10,142
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	4,245	4,147	4,206	3,998	3,879	3,856	3,915
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	9,453	10,360	10,403	12,477	12,174	11,267	0
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	34,566	36,049	36,450	36,716	36,118	34,320	37,110
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	0	0	0	863	9,080	17,310	17,971
29	TXRT41 - 24 S	City and County Service - S	48,331	53,815	54,844	65,593	75,167	72,284	69,123
30	TXRT41 - 24 P	City and County Service - P	5,139	6,099	6,171	5,497	6,070	7,518	7,646
31	TXEVC - S	Electric Vehicle Charging - S	0	0	0	0	0	0	7
32		Total Texas	<u>970,695</u>	<u>936,335</u>	<u>949,510</u>	<u>1,124,499</u>	<u>1,369,222</u>	<u>1,576,767</u>	<u>1,613,358</u>

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2018

(a)		(b)
Line No.	Rate & Voltage	Texas Maximum Diversified Demand at Meter Description
1	TXRT01 - S	Residential Service - S
2	TXRT02 - S	Small General Service - S
3	TXRT07 - S	Outdoor Recreational Lighting Service - S
4	TXRT07 - P	Outdoor Recreational Lighting Service - P
5	TXRT08 - S	Street Lighting
6	TXRT09 - S	Traffic Signals
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P
9	TXRT15 - Sta	Electrolytic Refining Service - Sta
10	TXRT15/A-Sta	Curtable Electrolytic Refining Service - Sta
11	TXRTWH	Water Heating Service
12	TXRT22 - S	Irrigation Service - S
13	TXRT24 - S	General Service - S
14	TXRT24 - P	General Service - P
15	TXRT25 - S	Large Power Service - S
16	TXRT25 - P	Large Power Service - P
17	TXRT25 - T/115	Large Power Service - T
18	TXRT26 - T/115	Petroleum Refining Service - T
19	TXRT28 - S	Private Area Lighting Service - S
20	TXRT30 - T/69	Electric Furnace Rate - T/69
21	TXRT30 - T/115	Electric Furnace Rate - T/115
22	TXRT31 - T/115	Military Reservation Service - T
23	TXRT34 - S	Cotton Gin Service - S
24	TXRT38 - P	Interruptible Service Rate - Large Power - P
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace
28	TXRT38 - 31/115	Interruptible Power Service - Military Service
29	TXRT41 - 24 S	City and County Service - S
30	TXRT41 - 24 P	City and County Service - P
31	TXEVC - S	Electric Vehicle Charging - S
32		Total Texas

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2018

SOAH Docket No 473-21-2606
PUC Docket No 52195
CEP's 5th, Q No CEP 5-22
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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	Texas Maximum Diversified Demand at Meter Description	August 2018	September 2018	October 2018	November 2018	December 2018	Maximum Diversified Demand
1	TXRT01 - S	Residential Service - S	704,602	643,784	555,168	275,210	327,747	715,169
2	TXRT02 - S	Small General Service - S	86,291	82,116	71,041	42,262	43,248	89,229
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	2,211	5,340	6,070	6,799	4,219	6,799
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	89	214	243	273	169	273
5	TXRT08 - S	Street Lighting	9,042	8,213	8,005	7,959	7,962	9,199
6	TXRT09 - S	Traffic Signals	236	235	233	233	233	236
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	20,081	20,961	22,480	18,775	18,661	22,982
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	7,140	5,971	5,931	6,297	5,192	7,563
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	7,500	7,500	7,500	7,500	7,500	7,500
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	6,652	6,426	5,692	6,138	4,097	9,109
11	TXRTVWH	Water Heating Service	2,436	2,536	2,671	3,088	3,747	5,148
12	TXRT22 - S	Irrigation Service - S	1,827	2,756	2,385	1,352	1,286	2,756
13	TXRT24 - S	General Service - S	374,676	318,893	288,016	265,162	237,848	376,241
14	TXRT24 - P	General Service - P	7,174	6,686	6,607	4,924	4,746	7,435
15	TXRT25 - S	Large Power Service - S	74,970	73,908	71,145	64,591	58,027	75,804
16	TXRT25 - P	Large Power Service - P	28,791	30,478	28,827	26,789	23,778	30,478
17	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,500	1,500	1,500
18	TXRT26 - T/115	Petroleum Refining Service - T	40,400	40,400	40,400	40,400	40,400	52,747
19	TXRT28 - S	Private Area Lighting Service - S	6,525	6,383	6,452	6,212	6,040	6,525
20	TXRT30 - T/69	Electric Furnace Rate - T/69	1,618	1,595	1,753	1,341	1,854	2,786
21	TXRT30 - T/115	Electric Furnace Rate - T/115	3,382	3,405	3,247	3,659	3,146	3,983
22	TXRT31 - T/115	Military Reservation Service - T	46,000	46,000	46,000	39,945	39,102	46,000
23	TXRT34 - S	Cotton Gin Service - S	48	67	1,713	1,781	1,791	1,822
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	10,052	10,166	10,414	5,321	5,287	10,414
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	4,105	4,028	3,648	3,854	3,669	4,245
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	13,514	12,390	11,742	8,157	10,317	13,514
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	36,216	38,152	36,078	35,074	36,180	38,152
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	14,890	11,766	7,317	0	0	17,971
29	TXRT41 - 24 S	City and County Service - S	81,255	77,571	58,290	52,016	45,517	81,255
30	TXRT41 - 24 P	City and County Service - P	7,508	7,969	7,804	6,092	5,022	7,969
31	TXEVC - S	Electric Vehicle Charging - S	0	14	21	14	28	28
32		Total Texas	1,600,731	1,477,424	1,318,394	942,719	948,313	1,654,832

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2018

(a)		(b)
Line No.	Rate & Voltage	Texas Maximum Diversified Demand at Meter Description
1	TXRT01 - S	Residential Service - S
2	TXRT02 - S	Small General Service - S
3	TXRT07 - S	Outdoor Recreational Lighting Service - S
4	TXRT07 - P	Outdoor Recreational Lighting Service - P
5	TXRT08 - S	Street Lighting
6	TXRT09 - S	Traffic Signals
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P
9	TXRT15 - Sta	Electrolytic Refining Service - Sta
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta
11	TXRTVWH	Water Heating Service
12	TXRT22 - S	Irrigation Service - S
13	TXRT24 - S	General Service - S
14	TXRT24 - P	General Service - P
15	TXRT25 - S	Large Power Service - S
16	TXRT25 - P	Large Power Service - P
17	TXRT25 - T/115	Large Power Service - T
18	TXRT26 - T/115	Petroleum Refining Service - T
19	TXRT28 - S	Private Area Lighting Service - S
20	TXRT30 - T/69	Electric Furnace Rate - T/69
21	TXRT30 - T/115	Electric Furnace Rate - T/115
22	TXRT31 - T/115	Military Reservation Service - T
23	TXRT34 - S	Cotton Gin Service - S
24	TXRT38 - P	Interruptible Service Rate - Large Power - P
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace
28	TXRT38 - 31/115	Interruptible Power Service - Military Service
29	TXRT41 - 24 S	City and County Service - S
30	TXRT41 - 24 P	City and County Service - P
31	TXEVC - S	Electric Vehicle Charging - S
32		Total Texas

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Meter Description	January 2018	February 2018	March 2018	April 2018	May 2018	June 2018	July 2018
1	NMRT01 - S	Residential Service - S	108,758	100,055	87,383	102,670	152,046	181,416	193,697
2	NMRT03 - S	Small General Service - S	27,167	24,103	28,900	35,379	38,629	49,489	47,626
3	NMRT04 - S	General Service - S	37,199	36,353	43,275	47,556	55,439	63,286	64,656
4	NMRT04 - P	General Service - P	4,346	4,611	4,080	3,904	3,948	4,058	4,373
5	NMRT05 - S	Irrigation Service - S	2,402	4,309	6,567	10,063	13,867	12,633	10,533
6	NMRT07 - S	City and County Service - S	11,859	10,722	10,588	13,965	17,854	15,327	17,596
7	NMRT08 - S	Municipal Pumping Service - S	4,495	4,087	4,669	5,509	5,225	6,513	6,394
8	NMRT08 - P	Municipal Pumping Service - P	786	818	753	823	658	702	709
9	NMRT09 - S	Large Power Service - S	10,769	10,562	10,719	11,613	13,104	13,058	12,533
10	NMRT09 - P	Large Power Service - P	10,202	9,584	9,282	8,374	8,878	9,569	9,453
11	NMRT10 - T	Military Research & Development - T	9,189	9,161	7,592	7,004	8,936	10,563	10,376
12	NMRT10 - T/115	Military Research & Development - T/115	12,373	10,734	11,007	12,932	15,169	16,837	16,287
13	NMRT11 - S	Street Lighting Service - S	416	416	416	415	409	414	414
14	NMRT12 - S	Private Area Lighting Service - S	1,174	1,179	1,180	1,182	1,185	1,182	1,186
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	5,271	1,503	294	278	278	1,480	2,296
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	889	1,082	1,420	1,415	1,189	1,401	1,367
17	NMRT26 - P	State University Service - P	6,181	4,826	6,249	9,998	10,592	10,766	7,794
18	NMRT29 - S	Large Power Interruptible Service - S	1,597	1,123	1,315	1,516	1,661	1,627	1,467
19		Total New Mexico	255,073	235,229	235,688	274,595	349,065	400,519	408,757
		<u>FERC Jurisdiction Maximum Diversified Demand at Meter</u>							
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	2,192	2,398	2,506	3,575	4,946	5,206	4,547
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City	4,692	5,256	5,688	6,660	7,560	8,916	8,376
22		Total FERC	6,884	7,654	8,194	10,235	12,506	14,122	12,923
		<u>Total Company at Meter</u>							
23		Total Company	1,232,652	1,179,218	1,193,391	1,409,329	1,730,793	1,991,408	2,035,038

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2018

(a)		(b)
Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Meter Description
1	NMRT01 - S	Residential Service - S
2	NMRT03 - S	Small General Service - S
3	NMRT04 - S	General Service - S
4	NMRT04 - P	General Service - P
5	NMRT05 - S	Irrigation Service - S
6	NMRT07 - S	City and County Service - S
7	NMRT08 - S	Municipal Pumping Service - S
8	NMRT08 - P	Municipal Pumping Service - P
9	NMRT09 - S	Large Power Service - S
10	NMRT09 - P	Large Power Service - P
11	NMRT10 - T	Military Research & Development - T
12	NMRT10 - T/115	Military Research & Development - T/115
13	NMRT11 - S	Street Lighting Service - S
14	NMRT12 - S	Private Area Lighting Service - S
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S
16	NMRT25 - S	Outdoor Recreational Lighting Service - S
17	NMRT26 - P	State University Service - P
18	NMRT29 - S	Large Power Interruptible Service - S
19		Total New Mexico
		<u>FERC Jurisdiction Maximum Diversified Demand at Meter</u>
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City
22		Total FERC
		<u>Total Company at Meter</u>
23		Total Company

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Meter Description	August 2018	September 2018	October 2018	November 2018	December 2018	Maximum Diversified Demand
1	NMRT01 - S	Residential Service - S	185,157	165,030	133,557	99,256	116,229	193,697
2	NMRT03 - S	Small General Service - S	45,523	43,977	34,636	26,387	26,318	49,489
3	NMRT04 - S	General Service - S	63,156	61,649	52,085	42,550	40,182	64,656
4	NMRT04 - P	General Service - P	3,847	3,978	3,531	3,544	2,812	4,611
5	NMRT05 - S	Irrigation Service - S	13,658	15,363	16,313	3,741	2,327	16,313
6	NMRT07 - S	City and County Service - S	20,332	18,790	15,695	11,490	11,245	20,332
7	NMRT08 - S	Municipal Pumping Service - S	5,982	5,484	4,868	4,381	4,112	6,513
8	NMRT08 - P	Municipal Pumping Service - P	725	870	848	785	879	879
9	NMRT09 - S	Large Power Service - S	12,988	12,270	12,168	11,531	11,525	13,104
10	NMRT09 - P	Large Power Service - P	9,878	9,675	9,598	9,413	9,703	10,202
11	NMRT10 - T	Military Research & Development - T	10,423	8,974	7,979	7,805	7,992	10,563
12	NMRT10 - T/115	Military Research & Development - T/115	15,788	15,227	14,025	10,571	10,809	16,837
13	NMRT11 - S	Street Lighting Service - S	414	414	414	415	415	416
14	NMRT12 - S	Private Area Lighting Service - S	1,179	1,185	1,190	1,190	1,191	1,191
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	3,129	2,067	1,662	4,733	6,696	6,696
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	526	1,272	1,447	1,620	1,006	1,620
17	NMRT26 - P	State University Service - P	8,545	8,055	10,118	5,640	8,564	10,766
18	NMRT29 - S	Large Power Interruptible Service - S	1,736	1,867	1,744	1,611	1,329	1,867
19		Total New Mexico	402,997	376,147	321,878	246,662	263,333	429,753
		FERC Jurisdiction Maximum Diversified Demand at Meter						
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	5,141	3,575	2,398	1,534	1,512	5,206
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City	8,628	7,764	5,676	4,380	4,680	8,916
22		Total FERC	13,769	11,339	8,074	5,914	6,192	14,122
		Total Company at Meter						
23		Total Company	2,017,496	1,864,910	1,648,345	1,195,295	1,217,838	2,098,707

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2018

(a)		(b)
Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Meter Description
1	NMRT01 - S	Residential Service - S
2	NMRT03 - S	Small General Service - S
3	NMRT04 - S	General Service - S
4	NMRT04 - P	General Service - P
5	NMRT05 - S	Irrigation Service - S
6	NMRT07 - S	City and County Service - S
7	NMRT08 - S	Municipal Pumping Service - S
8	NMRT08 - P	Municipal Pumping Service - P
9	NMRT09 - S	Large Power Service - S
10	NMRT09 - P	Large Power Service - P
11	NMRT10 - T	Military Research & Development - T
12	NMRT10 - T/115	Military Research & Development - T/115
13	NMRT11 - S	Street Lighting Service - S
14	NMRT12 - S	Private Area Lighting Service - S
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S
16	NMRT25 - S	Outdoor Recreational Lighting Service - S
17	NMRT26 - P	State University Service - P
18	NMRT29 - S	Large Power Interruptible Service - S
19		Total New Mexico
		<u>FERC Jurisdiction Maximum Diversified Demand at Meter</u>
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City
22		Total FERC
		<u>Total Company at Meter</u>
23		Total Company

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	Texas Maximum Diversified Demand at Source Description	January 2018	February 2018	March 2018	April 2018	May 2018	June 2018	July 2018
1	TXRT01 - S	Residential Service - S	361,783	325,501	317,961	408,133	607,216	742,320	773,899
2	TXRT02 - S	Small General Service - S	48,364	44,056	51,864	63,492	84,936	96,540	96,557
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	4,120	5,012	6,582	6,561	5,512	6,493	6,210
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	159	193	254	253	213	250	244
5	TXRT08 - S	Street Lighting	8,656	8,717	8,772	8,948	8,791	9,954	8,848
6	TXRT09 - S	Traffic Signals	253	253	253	253	253	253	253
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	20,592	22,141	20,984	19,845	20,690	22,852	24,869
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	6,659	6,543	6,730	7,968	7,342	8,037	7,343
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	7,737	7,737	7,737	7,737	7,737	7,737	7,737
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	5,381	6,270	7,323	6,784	6,340	9,397	7,081
11	TXRTVWH	Water Heating Service	5,571	5,247	4,555	4,206	3,602	3,237	2,983
12	TXRT22 - S	Irrigation Service - S	1,022	1,220	1,979	2,404	1,685	2,217	2,534
13	TXRT24 - S	General Service - S	259,907	257,558	258,913	319,964	339,621	398,783	407,138
14	TXRT24 - P	General Service - P	5,196	4,434	4,633	4,626	5,641	7,900	7,173
15	TXRT25 - S	Large Power Service - S	64,785	66,712	70,242	74,152	79,304	80,855	82,029
16	TXRT25 - P	Large Power Service - P	27,749	27,593	27,327	28,123	28,870	30,537	30,656
17	TXRT25 - T/115	Large Power Service - T	1,542	1,542	1,542	1,542	1,542	1,542	1,542
18	TXRT26 - T/115	Petroleum Refining Service - T	41,527	41,527	41,527	41,527	41,527	41,527	54,219
19	TXRT28 - S	Private Area Lighting Service - S	6,830	6,857	6,842	6,913	6,916	6,876	6,916
20	TXRT30 - T/69	Electric Furnace Rate - T/69	1,303	1,927	1,298	1,640	2,864	1,703	1,045
21	TXRT30 - T/115	Electric Furnace Rate - T/115	3,836	3,212	3,841	3,500	2,276	3,436	4,094
22	TXRT31 - T/115	Military Reservation Service - T	45,312	37,981	40,407	47,283	47,283	47,283	47,283
23	TXRT34 - S	Cotton Gin Service - S	1,972	914	78	73	34	31	32
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	3,693	4,510	8,304	9,046	10,588	10,963	10,778
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	4,364	4,263	4,324	4,110	3,987	3,963	4,024
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	9,717	10,649	10,693	12,825	12,514	11,582	0
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	35,530	37,055	37,466	37,740	37,126	35,278	38,145
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	0	0	0	681	9,333	17,793	18,472
29	TXRT41 - 24 S	City and County Service - S	52,299	58,235	59,348	70,980	81,339	78,220	74,799
30	TXRT41 - 24 P	City and County Service - P	5,461	6,481	6,558	5,841	6,451	7,989	8,125
31	TXEVC - S	Electric Vehicle Charging - S	0	0	0	0	0	0	7
32		Total Texas	1,041,319	1,004,342	1,018,317	1,207,151	1,471,531	1,695,552	1,735,038

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2018

(a)		(b)
Line No.	Rate & Voltage	Texas Maximum Diversified Demand at Source Description
1	TXRT01 - S	Residential Service - S
2	TXRT02 - S	Small General Service - S
3	TXRT07 - S	Outdoor Recreational Lighting Service - S
4	TXRT07 - P	Outdoor Recreational Lighting Service - P
5	TXRT08 - S	Street Lighting
6	TXRT09 - S	Traffic Signals
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P
9	TXRT15 - Sta	Electrolytic Refining Service - Sta
10	TXRT15/A-Sta	Curtable Electrolytic Refining Service - Sta
11	TXRTWH	Water Heating Service
12	TXRT22 - S	Irrigation Service - S
13	TXRT24 - S	General Service - S
14	TXRT24 - P	General Service - P
15	TXRT25 - S	Large Power Service - S
16	TXRT25 - P	Large Power Service - P
17	TXRT25 - T/115	Large Power Service - T
18	TXRT26 - T/115	Petroleum Refining Service - T
19	TXRT28 - S	Private Area Lighting Service - S
20	TXRT30 - T/69	Electric Furnace Rate - T/69
21	TXRT30 - T/115	Electric Furnace Rate - T/115
22	TXRT31 - T/115	Military Reservation Service - T
23	TXRT34 - S	Cotton Gin Service - S
24	TXRT38 - P	Interruptible Service Rate - Large Power - P
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace
28	TXRT38 - 31/115	Interruptible Power Service - Military Service
29	TXRT41 - 24 S	City and County Service - S
30	TXRT41 - 24 P	City and County Service - P
31	TXEVC - S	Electric Vehicle Charging - S
32		Total Texas

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	Texas Maximum Diversified Demand at Source Description	August 2018	September 2018	October 2018	November 2018	December 2018	Maximum Diversified Demand
1	TXRT01 - S	Residential Service - S	762,464	696,651	600,758	297,811	354,661	773,899
2	TXRT02 - S	Small General Service - S	93,377	88,860	76,875	45,733	46,800	96,557
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	2,393	5,779	6,569	7,357	4,566	7,357
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	94	228	259	290	180	290
5	TXRT08 - S	Street Lighting	9,784	8,887	8,662	8,613	8,616	9,954
6	TXRT09 - S	Traffic Signals	255	254	253	253	253	255
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	21,730	22,683	24,326	20,317	20,193	24,869
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	7,587	6,345	6,302	6,691	5,517	8,037
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	7,737	7,737	7,737	7,737	7,737	7,737
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	6,862	6,628	5,872	6,332	4,226	9,397
11	TXRTVWH	Water Heating Service	2,636	2,744	2,890	3,342	4,054	5,571
12	TXRT22 - S	Irrigation Service - S	1,977	2,983	2,581	1,463	1,391	2,983
13	TXRT24 - S	General Service - S	405,445	345,081	311,667	286,937	257,380	407,138
14	TXRT24 - P	General Service - P	7,624	7,105	7,020	5,233	5,043	7,900
15	TXRT25 - S	Large Power Service - S	81,126	79,978	76,988	69,895	62,792	82,029
16	TXRT25 - P	Large Power Service - P	30,595	32,387	30,633	28,468	25,268	32,387
17	TXRT25 - T/115	Large Power Service - T	1,542	1,542	1,542	1,542	1,542	1,542
18	TXRT26 - T/115	Petroleum Refining Service - T	41,527	41,527	41,527	41,527	41,527	54,219
19	TXRT28 - S	Private Area Lighting Service - S	7,061	6,907	6,982	6,722	6,536	7,061
20	TXRT30 - T/69	Electric Furnace Rate - T/69	1,663	1,640	1,802	1,378	1,906	2,864
21	TXRT30 - T/115	Electric Furnace Rate - T/115	3,476	3,500	3,338	3,761	3,234	4,094
22	TXRT31 - T/115	Military Reservation Service - T	47,283	47,283	47,283	41,059	40,193	47,283
23	TXRT34 - S	Cotton Gin Service - S	52	72	1,854	1,927	1,938	1,972
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	10,682	10,803	11,066	5,654	5,619	11,066
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	4,220	4,141	3,750	3,961	3,771	4,364
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	13,891	12,736	12,070	8,384	10,605	13,891
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	37,227	39,217	37,084	36,052	37,190	39,217
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	15,305	12,094	7,521	0	0	18,472
29	TXRT41 - 24 S	City and County Service - S	87,927	83,941	63,076	56,288	49,255	87,927
30	TXRT41 - 24 P	City and County Service - P	7,979	8,469	8,293	6,474	5,337	8,469
31	TXEVC - S	Electric Vehicle Charging - S	0	15	22	15	30	30
32		Total Texas	1,721,521	1,588,216	1,416,604	1,011,217	1,017,359	1,778,830

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2018

(a)		(b)
Line No.	Rate & Voltage	Texas Maximum Diversified Demand at Source Description
1	TXRT01 - S	Residential Service - S
2	TXRT02 - S	Small General Service - S
3	TXRT07 - S	Outdoor Recreational Lighting Service - S
4	TXRT07 - P	Outdoor Recreational Lighting Service - P
5	TXRT08 - S	Street Lighting
6	TXRT09 - S	Traffic Signals
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P
9	TXRT15 - Sta	Electrolytic Refining Service - Sta
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta
11	TXRTVWH	Water Heating Service
12	TXRT22 - S	Irrigation Service - S
13	TXRT24 - S	General Service - S
14	TXRT24 - P	General Service - P
15	TXRT25 - S	Large Power Service - S
16	TXRT25 - P	Large Power Service - P
17	TXRT25 - T/115	Large Power Service - T
18	TXRT26 - T/115	Petroleum Refining Service - T
19	TXRT28 - S	Private Area Lighting Service - S
20	TXRT30 - T/69	Electric Furnace Rate - T/69
21	TXRT30 - T/115	Electric Furnace Rate - T/115
22	TXRT31 - T/115	Military Reservation Service - T
23	TXRT34 - S	Cotton Gin Service - S
24	TXRT38 - P	Interruptible Service Rate - Large Power - P
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace
28	TXRT38 - 31/115	Interruptible Power Service - Military Service
29	TXRT41 - 24 S	City and County Service - S
30	TXRT41 - 24 P	City and County Service - P
31	TXEVC - S	Electric Vehicle Charging - S
32		Total Texas

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Source Description	January 2018	February 2018	March 2018	April 2018	May 2018	June 2018	July 2018
1	NMRT01 - S	Residential Service - S	117,689	108,271	94,559	111,101	164,532	196,314	209,604
2	NMRT03 - S	Small General Service - S	29,398	26,083	31,273	38,284	41,801	53,553	51,537
3	NMRT04 - S	General Service - S	40,254	39,338	46,828	51,461	59,991	68,483	69,965
4	NMRT04 - P	General Service - P	4,618	4,900	4,335	4,149	4,195	4,312	4,647
5	NMRT05 - S	Irrigation Service - S	2,599	4,663	7,107	10,889	15,005	13,887	11,398
6	NMRT07 - S	City and County Service - S	12,833	11,602	11,457	15,111	19,320	16,585	19,041
7	NMRT08 - S	Municipal Pumping Service - S	4,864	4,422	5,052	5,962	5,854	7,048	6,919
8	NMRT08 - P	Municipal Pumping Service - P	835	869	800	874	699	747	754
9	NMRT09 - S	Large Power Service - S	11,653	11,430	11,599	12,566	14,180	14,130	13,562
10	NMRT09 - P	Large Power Service - P	10,841	10,184	9,864	8,899	9,434	10,168	10,045
11	NMRT10 - T	Military Research & Development - T	9,479	9,450	7,832	7,225	9,218	10,896	10,704
12	NMRT10 - T/115	Military Research & Development - T/115	12,718	11,033	11,314	13,293	15,592	17,307	16,742
13	NMRT11 - S	Street Lighting Service - S	450	450	450	449	443	448	448
14	NMRT12 - S	Private Area Lighting Service - S	1,271	1,276	1,277	1,279	1,282	1,279	1,283
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	5,704	1,627	318	301	301	1,601	2,484
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	962	1,171	1,536	1,531	1,287	1,516	1,480
17	NMRT26 - P	State University Service - P	6,568	5,129	6,641	10,624	11,256	11,441	8,282
18	NMRT29 - S	Large Power Interruptible Service - S	1,728	1,215	1,423	1,641	1,797	1,760	1,588
19		Total New Mexico	274,466	253,115	253,666	295,640	375,987	431,475	440,482
		<u>FERC Jurisdiction Maximum Diversified Demand at Source</u>							
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	2,254	2,464	2,576	3,675	5,084	5,351	4,674
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City	4,823	5,403	5,847	6,846	7,771	9,165	8,610
22		Total FERC	7,076	7,867	8,422	10,520	12,855	14,516	13,283
		<u>Total Company at Source</u>							
23		Total Company	1,322,861	1,265,324	1,280,405	1,513,311	1,860,374	2,141,542	2,188,803

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2018

(a)		(b)
Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Source Description
1	NMRT01 - S	Residential Service - S
2	NMRT03 - S	Small General Service - S
3	NMRT04 - S	General Service - S
4	NMRT04 - P	General Service - P
5	NMRT05 - S	Irrigation Service - S
6	NMRT07 - S	City and County Service - S
7	NMRT08 - S	Municipal Pumping Service - S
8	NMRT08 - P	Municipal Pumping Service - P
9	NMRT09 - S	Large Power Service - S
10	NMRT09 - P	Large Power Service - P
11	NMRT10 - T	Military Research & Development - T
12	NMRT10 - T/115	Military Research & Development - T/115
13	NMRT11 - S	Street Lighting Service - S
14	NMRT12 - S	Private Area Lighting Service - S
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S
16	NMRT25 - S	Outdoor Recreational Lighting Service - S
17	NMRT26 - P	State University Service - P
18	NMRT29 - S	Large Power Interruptible Service - S
19		Total New Mexico
		<u>FERC Jurisdiction Maximum Diversified Demand at Source</u>
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City
22		Total FERC
		<u>Total Company at Source</u>
23		Total Company

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Source Description	August 2018	September 2018	October 2018	November 2018	December 2018	Maximum Diversified Demand
1	NMRT01 - S	Residential Service - S	200,363	178,582	144,524	107,406	125,773	209,604
2	NMRT03 - S	Small General Service - S	49,261	47,588	37,481	28,554	28,479	53,553
3	NMRT04 - S	General Service - S	68,342	66,711	56,363	46,044	43,482	69,965
4	NMRT04 - P	General Service - P	4,088	4,227	3,752	3,766	2,988	4,900
5	NMRT05 - S	Irrigation Service - S	14,780	16,625	17,653	4,049	2,518	17,653
6	NMRT07 - S	City and County Service - S	22,002	20,333	16,984	12,434	12,168	22,002
7	NMRT08 - S	Municipal Pumping Service - S	6,484	5,935	5,268	4,741	4,449	7,048
8	NMRT08 - P	Municipal Pumping Service - P	770	925	901	834	934	934
9	NMRT09 - S	Large Power Service - S	14,055	13,277	13,167	12,478	12,471	14,180
10	NMRT09 - P	Large Power Service - P	10,497	10,281	10,200	10,002	10,311	10,841
11	NMRT10 - T	Military Research & Development - T	10,752	9,257	8,230	8,051	8,244	10,896
12	NMRT10 - T/115	Military Research & Development - T/115	16,229	15,652	14,416	10,866	11,110	17,307
13	NMRT11 - S	Street Lighting Service - S	448	448	448	449	449	450
14	NMRT12 - S	Private Area Lighting Service - S	1,276	1,282	1,288	1,288	1,289	1,289
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	3,386	2,236	1,798	5,122	7,246	7,246
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	569	1,377	1,566	1,753	1,089	1,753
17	NMRT26 - P	State University Service - P	9,081	8,560	10,751	5,993	9,100	11,441
18	NMRT29 - S	Large Power Interruptible Service - S	1,879	2,020	1,887	1,744	1,439	2,020
19		Total New Mexico	434,260	405,317	346,678	265,573	283,541	463,083
		FERC Jurisdiction Maximum Diversified Demand at Source						
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	5,284	3,675	2,464	1,576	1,554	5,351
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City	8,869	7,981	5,834	4,502	4,811	9,165
22		Total FERC	14,153	11,655	8,299	6,079	6,365	14,516
		Total Company at Source						
23		Total Company	2,169,935	2,005,188	1,771,581	1,282,869	1,307,264	2,256,429

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2018

(a)		(b)
Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Source Description
1	NMRT01 - S	Residential Service - S
2	NMRT03 - S	Small General Service - S
3	NMRT04 - S	General Service - S
4	NMRT04 - P	General Service - P
5	NMRT05 - S	Irrigation Service - S
6	NMRT07 - S	City and County Service - S
7	NMRT08 - S	Municipal Pumping Service - S
8	NMRT08 - P	Municipal Pumping Service - P
9	NMRT09 - S	Large Power Service - S
10	NMRT09 - P	Large Power Service - P
11	NMRT10 - T	Military Research & Development - T
12	NMRT10 - T/115	Military Research & Development - T/115
13	NMRT11 - S	Street Lighting Service - S
14	NMRT12 - S	Private Area Lighting Service - S
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S
16	NMRT25 - S	Outdoor Recreational Lighting Service - S
17	NMRT26 - P	State University Service - P
18	NMRT29 - S	Large Power Interruptible Service - S
19		Total New Mexico
		<u>FERC Jurisdiction Maximum Diversified Demand at Source</u>
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City
22		Total FERC
		<u>Total Company at Source</u>
23		Total Company

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	Texas Energy at Meter Description	January 2018	February 2018	March 2018	April 2018	May 2018	June 2018	July 2018
1	TXRT01 - S	Residential Service - S	163,521,564	139,919,274	119,066,242	126,495,708	156,673,008	247,794,968	295,094,728
2	TXRT02 - S	Small General Service - S	22,451,977	21,970,030	20,330,274	22,197,827	23,071,856	29,085,227	32,011,621
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	452,506	460,971	470,537	366,374	448,977	425,670	400,020
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	6,837	16,381	10,912	2,420	1,582	5,294	3,886
5	TXRT08 - S	Street Lighting	3,367,332	2,950,844	2,898,871	2,783,023	2,432,932	2,345,552	2,510,591
6	TXRT09 - S	Traffic Signals	221,020	221,024	221,099	221,172	221,587	221,725	221,927
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	9,261,343	9,960,156	10,004,258	8,926,013	9,304,983	10,276,879	11,182,500
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	3,729,186	3,872,984	3,712,571	3,774,000	3,666,053	3,887,678	4,297,056
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	3,229,739	3,283,815	3,368,972	4,257,011	3,908,302	3,703,826	2,879,509
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	2,324,117	3,025,050	3,239,602	3,827,343	3,348,633	3,516,655	3,680,394
11	TXRTVWH	Water Heating Service	851,523	802,002	696,908	643,109	551,014	494,857	456,033
12	TXRT22 - S	Irrigation Service - S	148,863	173,009	288,199	735,403	467,675	559,726	595,924
13	TXRT24 - S	General Service - S	108,746,845	107,108,344	101,948,127	112,839,837	120,440,688	149,515,987	164,930,856
14	TXRT24 - P	General Service - P	2,433,217	2,230,342	2,078,599	2,164,275	2,508,292	3,369,622	3,717,078
15	TXRT25 - S	Large Power Service - S	33,636,680	35,462,400	35,571,113	35,479,203	37,080,441	42,920,763	41,898,469
16	TXRT25 - P	Large Power Service - P	13,873,304	14,125,254	13,890,927	14,008,005	14,644,238	16,432,936	16,966,521
17	TXRT25 - T/115	Large Power Service - T	745,696	800,122	788,324	801,833	763,914	864,201	796,912
18	TXRT26 - T/115	Petroleum Refining Service - T	28,506,516	29,048,313	24,815,406	26,718,898	27,847,663	29,960,652	33,954,985
19	TXRT28 - S	Private Area Lighting Service - S	2,641,826	2,298,692	2,329,229	2,082,104	1,982,902	1,828,873	1,949,312
20	TXRT30 - T/69	Electric Furnace Rate - T/69	571,775	616,393	531,351	575,707	643,430	664,439	638,020
21	TXRT30 - T/115	Electric Furnace Rate - T/115	1,046,745	1,163,695	1,074,847	1,131,971	1,255,660	1,133,144	1,206,136
22	TXRT31 - T/115	Military Reservation Service - T	22,865,065	20,998,124	19,419,915	22,926,835	22,419,565	25,777,197	23,950,735
23	TXRT34 - S	Cotton Gin Service - S	630,288	345,204	14,353	8,315	6,634	3,946	4,685
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	2,080,494	2,347,602	2,512,413	5,090,117	5,527,649	6,652,315	6,243,921
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	2,104,858	2,266,480	2,213,615	2,172,966	2,052,890	2,237,708	2,068,782
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	6,182,524	7,479,923	6,124,607	7,509,068	8,600,393	8,355,632	0
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	11,879,609	13,196,503	12,519,933	12,805,252	14,519,365	13,751,096	13,686,628
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	0	0	0	774,537	4,253,881	8,881,918	9,566,250
29	TXRT41 - 24 S	City and County Service - S	15,620,125	18,013,493	16,095,071	16,699,537	19,785,917	22,416,358	19,445,318
30	TXRT41 - 24 P	City and County Service - P	2,776,503	2,958,756	2,853,948	2,741,720	3,154,582	3,922,452	4,058,353
31	TXEVC - S	Electric Vehicle Charging - S	0	0	0	0	0	0	278
32		Total Texas	465,908,077	447,115,180	409,078,223	440,759,593	491,584,706	641,007,296	698,417,428

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2018

(a)		(b)
Line No.	Rate & Voltage	Texas Energy at Meter Description
1	TXRT01 - S	Residential Service - S
2	TXRT02 - S	Small General Service - S
3	TXRT07 - S	Outdoor Recreational Lighting Service - S
4	TXRT07 - P	Outdoor Recreational Lighting Service - P
5	TXRT08 - S	Street Lighting
6	TXRT09 - S	Traffic Signals
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P
9	TXRT15 - Sta	Electrolytic Refining Service - Sta
10	TXRT15/A-Sta	Curtable Electrolytic Refining Service - Sta
11	TXRTWH	Water Heating Service
12	TXRT22 - S	Irrigation Service - S
13	TXRT24 - S	General Service - S
14	TXRT24 - P	General Service - P
15	TXRT25 - S	Large Power Service - S
16	TXRT25 - P	Large Power Service - P
17	TXRT25 - T/115	Large Power Service - T
18	TXRT26 - T/115	Petroleum Refining Service - T
19	TXRT28 - S	Private Area Lighting Service - S
20	TXRT30 - T/69	Electric Furnace Rate - T/69
21	TXRT30 - T/115	Electric Furnace Rate - T/115
22	TXRT31 - T/115	Military Reservation Service - T
23	TXRT34 - S	Cotton Gin Service - S
24	TXRT38 - P	Interruptible Service Rate - Large Power - P
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace
28	TXRT38 - 31/115	Interruptible Power Service - Military Service
29	TXRT41 - 24 S	City and County Service - S
30	TXRT41 - 24 P	City and County Service - P
31	TXEVC - S	Electric Vehicle Charging - S
32		Total Texas

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	Texas Energy at Meter Description	August 2018	September 2018	October 2018	November 2018	December 2018	Total Energy
1	TXRT01 - S	Residential Service - S	283,134,756	270,790,803	195,039,741	125,166,478	146,792,615	2,269,489,885
2	TXRT02 - S	Small General Service - S	30,249,828	29,733,391	24,402,656	18,114,323	18,897,361	292,516,371
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	416,429	505,285	494,360	608,454	551,640	5,601,223
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	4,572	11,697	17,368	12,813	8,973	102,735
5	TXRT08 - S	Street Lighting	2,706,402	2,831,196	3,087,964	3,194,564	3,433,393	34,540,664
6	TXRT09 - S	Traffic Signals	222,545	222,866	222,064	222,610	222,914	2,662,553
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	9,921,913	10,199,873	10,597,083	9,140,390	9,080,266	117,855,657
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	3,917,018	3,880,744	3,762,545	3,905,838	3,778,671	46,184,344
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	3,213,459	3,612,670	3,580,935	3,498,144	2,886,800	41,423,182
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	2,869,839	2,417,602	3,075,313	2,884,341	1,582,733	35,791,622
11	TXRTVWH	Water Heating Service	402,034	419,402	441,727	510,751	619,678	6,889,038
12	TXRT22 - S	Irrigation Service - S	556,432	548,303	344,768	184,213	163,691	4,766,206
13	TXRT24 - S	General Service - S	157,232,562	159,922,090	137,533,124	108,167,385	108,402,702	1,536,788,547
14	TXRT24 - P	General Service - P	3,577,313	3,567,850	2,949,982	2,409,756	2,474,398	33,480,724
15	TXRT25 - S	Large Power Service - S	45,187,458	43,249,177	40,346,624	37,726,843	32,872,169	461,431,340
16	TXRT25 - P	Large Power Service - P	17,625,814	17,383,344	15,152,254	14,719,880	12,958,672	181,781,149
17	TXRT25 - T/115	Large Power Service - T	719,745	781,948	704,176	893,096	690,428	9,350,395
18	TXRT26 - T/115	Petroleum Refining Service - T	29,406,993	27,414,540	26,935,692	26,330,042	25,307,698	336,247,398
19	TXRT28 - S	Private Area Lighting Service - S	2,089,054	2,179,804	2,403,431	2,477,183	2,596,545	26,858,956
20	TXRT30 - T/69	Electric Furnace Rate - T/69	628,984	627,215	625,195	659,728	692,151	7,474,388
21	TXRT30 - T/115	Electric Furnace Rate - T/115	1,079,511	1,221,265	1,288,200	1,287,959	1,079,511	13,968,644
22	TXRT31 - T/115	Military Reservation Service - T	24,378,126	24,188,422	21,835,762	20,086,952	21,291,843	270,138,541
23	TXRT34 - S	Cotton Gin Service - S	4,645	8,162	8,419	337,737	744,785	2,117,173
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	6,433,422	6,299,900	4,217,957	3,067,634	2,768,548	53,241,972
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,893,888	2,144,626	1,735,088	2,174,983	1,775,324	24,841,208
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	9,899,391	8,700,704	7,858,021	7,174,281	5,542,632	83,427,176
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	13,419,900	15,042,177	13,844,182	14,319,369	12,850,957	161,834,971
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	9,970,663	8,349,226	3,853,551	0	0	45,650,026
29	TXRT41 - 24 S	City and County Service - S	22,506,876	26,590,930	21,900,580	16,685,449	15,817,895	231,567,549
30	TXRT41 - 24 P	City and County Service - P	4,156,281	4,049,302	3,616,690	2,958,566	2,488,258	39,735,411
31	TXEVC - S	Electric Vehicle Charging - S	0	540	945	578	848	3,189
32		Total Texas	687,825,853	676,895,054	551,876,397	428,920,340	438,374,099	6,377,762,237

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	New Mexico Energy at Meter Description	January 2018	February 2018	March 2018	April 2018	May 2018	June 2018	July 2018
1	NMRT01 - S	Residential Service - S	61,455,799	53,103,730	44,793,953	42,387,180	48,475,633	72,195,821	87,490,130
2	NMRT03 - S	Small General Service - S	12,952,843	12,515,079	11,493,965	12,061,778	12,648,399	16,258,840	18,185,693
3	NMRT04 - S	General Service - S	21,537,679	21,561,326	20,368,161	22,848,344	22,821,663	27,532,906	30,372,848
4	NMRT04 - P	General Service - P	2,211,866	2,228,746	2,060,037	2,028,898	2,061,022	2,104,910	2,143,621
5	NMRT05 - S	Irrigation Service - S	841,649	1,465,898	2,329,202	4,944,786	6,214,784	6,322,935	4,723,718
6	NMRT07 - S	City and County Service - S	4,434,278	4,706,857	4,352,267	4,508,145	5,047,880	5,557,757	5,668,212
7	NMRT08 - S	Municipal Pumping Service - S	2,010,063	1,870,531	1,935,466	2,434,374	2,639,168	3,192,246	3,344,844
8	NMRT08 - P	Municipal Pumping Service - P	481,200	467,400	447,602	451,800	414,000	438,001	424,800
9	NMRT09 - S	Large Power Service - S	5,895,656	5,895,813	5,928,146	5,851,245	6,644,201	7,127,915	7,092,808
10	NMRT09 - P	Large Power Service - P	6,398,726	5,629,769	4,820,621	4,930,555	5,778,828	5,843,632	5,764,146
11	NMRT10 - T	Military Research & Development - T	4,535,442	4,150,635	3,207,141	3,556,244	4,182,268	4,671,928	5,037,460
12	NMRT10 - T/115	Military Research & Development - T/115	6,462,300	5,941,446	5,517,350	5,859,910	7,272,507	7,735,456	7,731,807
13	NMRT11 - S	Street Lighting Service - S	148,109	148,109	148,109	147,750	145,813	147,513	147,375
14	NMRT12 - S	Private Area Lighting Service - S	423,002	419,395	420,523	420,366	421,482	421,104	421,040
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1,347,389	385,037	75,299	71,818	69,733	378,462	611,084
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	36,400	39,260	54,056	74,549	57,524	56,424	64,945
17	NMRT26 - P	State University Service - P	1,660,548	2,131,896	1,946,066	2,434,880	5,480,315	4,621,621	3,059,225
18	NMRT29 - S	Large Power Interruptible Service - S	639,794	545,259	542,073	601,280	672,348	758,365	818,275
19		Total New Mexico	<u>133,472,743</u>	<u>123,206,186</u>	<u>110,440,037</u>	<u>115,611,902</u>	<u>131,047,568</u>	<u>165,365,836</u>	<u>183,102,031</u>
		<u>FERC Jurisdiction Energy at Meter</u>							
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1,113,523	950,994	1,224,439	1,793,405	2,387,783	2,326,666	2,281,943
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City	2,714,976	2,586,156	3,140,148	3,466,980	4,044,876	4,546,332	4,740,672
22		Total FERC	<u>3,828,499</u>	<u>3,537,150</u>	<u>4,364,587</u>	<u>5,260,385</u>	<u>6,432,659</u>	<u>6,872,998</u>	<u>7,022,615</u>
		<u>Total Company at Meter</u>							
23		Total Company	<u>603,209,319</u>	<u>573,858,516</u>	<u>523,882,847</u>	<u>561,631,870</u>	<u>629,064,933</u>	<u>813,246,130</u>	<u>888,542,074</u>

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2018

(a)		(b)
Line No.	Rate & Voltage	New Mexico Energy at Meter Description
1	NMRT01 - S	Residential Service - S
2	NMRT03 - S	Small General Service - S
3	NMRT04 - S	General Service - S
4	NMRT04 - P	General Service - P
5	NMRT05 - S	Irrigation Service - S
6	NMRT07 - S	City and County Service - S
7	NMRT08 - S	Municipal Pumping Service - S
8	NMRT08 - P	Municipal Pumping Service - P
9	NMRT09 - S	Large Power Service - S
10	NMRT09 - P	Large Power Service - P
11	NMRT10 - T	Military Research & Development - T
12	NMRT10 - T/115	Military Research & Development - T/115
13	NMRT11 - S	Street Lighting Service - S
14	NMRT12 - S	Private Area Lighting Service - S
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S
16	NMRT25 - S	Outdoor Recreational Lighting Service - S
17	NMRT26 - P	State University Service - P
18	NMRT29 - S	Large Power Interruptible Service - S
19		Total New Mexico
		<u>FERC Jurisdiction Energy at Meter</u>
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City
22		Total FERC
		<u>Total Company at Meter</u>
23		Total Company

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2018

SOAH Docket No 473-21-2606
PUC Docket No 52195
CEP's 5th, Q No CEP 5-22
Attachment 2
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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	New Mexico Energy at Meter Description	August 2018	September 2018	October 2018	November 2018	December 2018	Total Energy
1	NMRT01 - S	Residential Service - S	82,580,806	78,647,939	59,093,098	44,038,626	55,508,947	729,771,662
2	NMRT03 - S	Small General Service - S	17,349,493	17,317,555	14,188,690	10,945,229	11,679,911	167,597,475
3	NMRT04 - S	General Service - S	29,411,496	29,292,358	25,610,130	21,156,744	21,069,350	293,583,005
4	NMRT04 - P	General Service - P	1,822,437	1,961,719	1,772,092	1,694,079	1,517,459	23,604,886
5	NMRT05 - S	Irrigation Service - S	5,811,480	6,468,647	4,510,155	1,412,881	775,327	45,821,462
6	NMRT07 - S	City and County Service - S	6,242,100	7,203,751	5,915,085	4,501,942	4,377,580	62,515,854
7	NMRT08 - S	Municipal Pumping Service - S	3,039,701	3,100,665	2,576,992	2,143,339	2,185,801	30,473,190
8	NMRT08 - P	Municipal Pumping Service - P	439,825	498,076	473,613	462,099	466,814	5,465,230
9	NMRT09 - S	Large Power Service - S	7,734,335	7,095,171	7,010,419	6,312,172	6,205,429	78,793,310
10	NMRT09 - P	Large Power Service - P	7,335,642	5,711,104	6,014,195	5,199,363	5,635,884	69,062,465
11	NMRT10 - T	Military Research & Development - T	5,441,407	4,692,393	4,428,131	3,443,034	3,706,785	51,052,868
12	NMRT10 - T/115	Military Research & Development - T/115	8,795,827	7,536,199	5,849,658	6,034,668	5,742,533	80,479,661
13	NMRT11 - S	Street Lighting Service - S	147,375	147,375	147,346	147,687	147,965	1,770,526
14	NMRT12 - S	Private Area Lighting Service - S	422,929	422,827	424,176	424,291	424,185	5,065,320
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	832,643	550,373	442,130	1,259,760	1,782,032	7,805,760
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	45,048	73,756	96,816	87,178	71,832	757,788
17	NMRT26 - P	State University Service - P	4,108,776	3,792,513	3,220,612	1,916,180	1,762,389	36,135,021
18	NMRT29 - S	Large Power Interruptible Service - S	755,792	818,069	789,989	764,215	673,532	8,378,991
19		Total New Mexico	182,317,112	175,330,490	142,563,327	111,943,487	123,733,755	1,698,134,474
		FERC Jurisdiction Energy at Meter						
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	2,536,466	1,546,528	935,798	754,078	825,336	18,676,958
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City	4,555,908	3,437,136	2,490,672	2,089,908	2,500,512	40,314,276
22		Total FERC	7,092,374	4,983,664	3,426,470	2,843,986	3,325,848	58,991,234
		Total Company at Meter						
23		Total Company	877,235,340	857,209,208	697,866,194	543,707,813	565,433,702	8,134,887,945

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	Texas Energy at Source Description	January 2018	February 2018	March 2018	April 2018	May 2018	June 2018	July 2018
1	TXRT01 - S	Residential Service - S	176,358,007	150,902,937	128,412,942	136,425,621	168,971,839	267,246,873	318,259,664
2	TXRT02 - S	Small General Service - S	24,214,457	23,694,677	21,926,201	23,940,356	24,882,997	31,368,417	34,524,533
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	488,028	497,157	507,474	395,134	484,222	459,085	431,422
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	7,187	17,220	11,471	2,544	1,853	5,565	4,085
5	TXRT08 - S	Street Lighting	3,631,668	3,182,485	3,124,275	3,001,490	2,623,917	2,529,678	2,707,672
6	TXRT09 - S	Traffic Signals	238,370	238,374	238,455	238,534	238,982	239,130	239,348
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	9,988,358	10,742,028	10,789,582	9,626,705	10,035,424	11,063,614	12,060,326
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	3,920,232	4,071,397	3,902,766	3,967,342	3,853,865	4,086,844	4,517,194
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	3,341,714	3,397,665	3,485,774	4,404,602	4,043,803	3,832,238	2,979,342
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	2,404,694	3,129,928	3,351,919	3,960,037	3,464,730	3,638,577	3,807,993
11	TXRTVWH	Water Heating Service	918,368	864,959	751,615	693,593	594,269	533,703	491,832
12	TXRT22 - S	Irrigation Service - S	160,549	186,590	310,823	793,132	504,387	603,664	642,704
13	TXRT24 - S	General Service - S	117,283,472	115,516,349	109,951,055	121,697,764	129,895,282	161,252,992	177,877,928
14	TXRT24 - P	General Service - P	2,557,871	2,344,602	2,185,086	2,275,151	2,636,792	3,542,248	3,907,504
15	TXRT25 - S	Large Power Service - S	36,277,159	38,246,198	38,363,445	38,264,320	39,991,256	46,290,043	45,187,499
16	TXRT25 - P	Large Power Service - P	14,584,033	14,848,891	14,602,559	14,725,635	15,394,462	17,274,795	17,835,716
17	TXRT25 - T/115	Large Power Service - T	767,440	823,454	811,312	825,214	786,190	889,401	820,150
18	TXRT26 - T/115	Petroleum Refining Service - T	29,337,766	29,895,362	25,539,023	27,498,021	28,659,701	30,834,305	34,945,112
19	TXRT28 - S	Private Area Lighting Service - S	2,849,210	2,479,140	2,512,073	2,245,549	2,138,560	1,972,440	2,102,333
20	TXRT30 - T/69	Electric Furnace Rate - T/69	588,448	634,367	546,845	592,495	662,192	683,814	656,625
21	TXRT30 - T/115	Electric Furnace Rate - T/115	1,077,268	1,197,628	1,106,190	1,164,979	1,292,275	1,166,186	1,241,307
22	TXRT31 - T/115	Military Reservation Service - T	23,531,810	21,610,429	19,986,200	23,595,382	23,073,320	26,528,860	24,649,138
23	TXRT34 - S	Cotton Gin Service - S	679,766	372,303	15,480	8,968	7,155	4,256	5,053
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	2,187,078	2,467,870	2,641,124	5,350,884	5,810,830	6,993,113	6,563,797
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	2,166,236	2,332,571	2,278,164	2,236,330	2,112,752	2,302,960	2,129,108
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	6,362,806	7,698,038	6,303,201	7,728,032	8,851,180	8,599,282	0
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	12,226,018	13,581,313	12,885,014	13,178,653	14,942,750	14,152,078	14,085,730
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	0	0	0	797,122	4,377,924	9,140,915	9,845,202
29	TXRT41 - 24 S	City and County Service - S	16,846,305	19,427,552	17,347,749	18,010,451	21,339,111	24,176,042	20,971,775
30	TXRT41 - 24 P	City and County Service - P	2,918,743	3,110,333	3,000,156	2,882,178	3,316,191	4,123,399	4,266,262
31	TXEVC - S	Electric Vehicle Charging - S	0	0	0	0	0	0	300
32		Total Texas	497,913,062	477,511,818	436,887,983	470,526,219	524,988,021	685,554,518	747,756,655

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2018

(a)		(b)
Line No.	Rate & Voltage	Texas Energy at Source Description
1	TXRT01 - S	Residential Service - S
2	TXRT02 - S	Small General Service - S
3	TXRT07 - S	Outdoor Recreational Lighting Service - S
4	TXRT07 - P	Outdoor Recreational Lighting Service - P
5	TXRT08 - S	Street Lighting
6	TXRT09 - S	Traffic Signals
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P
9	TXRT15 - Sta	Electrolytic Refining Service - Sta
10	TXRT15/A-Sta	Curtable Electrolytic Refining Service - Sta
11	TXRTWH	Water Heating Service
12	TXRT22 - S	Irrigation Service - S
13	TXRT24 - S	General Service - S
14	TXRT24 - P	General Service - P
15	TXRT25 - S	Large Power Service - S
16	TXRT25 - P	Large Power Service - P
17	TXRT25 - T/115	Large Power Service - T
18	TXRT26 - T/115	Petroleum Refining Service - T
19	TXRT28 - S	Private Area Lighting Service - S
20	TXRT30 - T/69	Electric Furnace Rate - T/69
21	TXRT30 - T/115	Electric Furnace Rate - T/115
22	TXRT31 - T/115	Military Reservation Service - T
23	TXRT34 - S	Cotton Gin Service - S
24	TXRT38 - P	Interruptible Service Rate - Large Power - P
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace
28	TXRT38 - 31/115	Interruptible Power Service - Military Service
29	TXRT41 - 24 S	City and County Service - S
30	TXRT41 - 24 P	City and County Service - P
31	TXEVC - S	Electric Vehicle Charging - S
32		Total Texas

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	Texas Energy at Source Description	August 2018	September 2018	October 2018	November 2018	December 2018	Total Energy
1	TXRT01 - S	Residential Service - S	305,360,834	292,047,881	210,350,361	134,992,047	158,315,835	2,447,644,841
2	TXRT02 - S	Small General Service - S	32,624,439	32,067,462	26,318,264	19,536,297	20,380,804	315,478,906
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	449,119	544,950	533,167	656,218	594,944	6,040,919
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	4,806	12,296	18,258	13,469	9,433	107,998
5	TXRT08 - S	Street Lighting	2,918,855	3,053,445	3,330,369	3,445,337	3,702,914	37,252,106
6	TXRT09 - S	Traffic Signals	240,015	240,361	239,496	240,085	240,413	2,871,563
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	10,700,783	11,000,563	11,428,954	9,857,911	9,793,067	127,107,326
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	4,117,687	4,079,555	3,955,300	4,105,934	3,972,252	48,550,368
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	3,324,870	3,737,921	3,705,086	3,619,425	2,986,885	42,859,324
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	2,969,336	2,501,420	3,181,934	2,984,341	1,637,606	37,032,518
11	TXRTVWH	Water Heating Service	433,594	452,325	476,403	550,845	668,323	7,429,827
12	TXRT22 - S	Irrigation Service - S	600,112	591,345	371,832	198,674	176,541	5,140,353
13	TXRT24 - S	General Service - S	169,575,318	172,475,974	148,329,474	116,658,525	116,912,314	1,657,426,448
14	TXRT24 - P	General Service - P	3,760,579	3,750,631	3,101,110	2,533,208	2,601,161	35,195,941
15	TXRT25 - S	Large Power Service - S	48,734,673	46,644,237	43,513,834	40,688,400	35,452,634	497,653,700
16	TXRT25 - P	Large Power Service - P	18,528,784	18,273,893	15,928,504	15,473,979	13,622,545	191,093,797
17	TXRT25 - T/115	Large Power Service - T	740,733	804,750	724,710	919,139	710,561	9,623,053
18	TXRT26 - T/115	Petroleum Refining Service - T	30,264,501	28,213,948	27,721,137	27,097,826	26,045,670	346,052,372
19	TXRT28 - S	Private Area Lighting Service - S	2,253,045	2,350,919	2,592,100	2,671,642	2,800,374	28,967,384
20	TXRT30 - T/69	Electric Furnace Rate - T/69	647,325	645,505	643,426	678,966	712,334	7,692,341
21	TXRT30 - T/115	Electric Furnace Rate - T/115	1,110,990	1,256,877	1,325,764	1,325,516	1,110,990	14,375,970
22	TXRT31 - T/115	Military Reservation Service - T	25,088,992	24,893,756	22,472,493	20,672,688	21,912,713	278,015,781
23	TXRT34 - S	Cotton Gin Service - S	5,010	8,803	9,080	364,249	803,251	2,283,371
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	6,763,006	6,622,644	4,434,043	3,224,789	2,910,381	55,969,558
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,949,114	2,207,163	1,785,683	2,238,406	1,827,092	25,565,578
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	10,188,057	8,954,417	8,087,161	7,383,483	5,704,255	85,859,912
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	13,811,224	15,480,807	14,247,878	14,736,922	13,225,691	166,554,079
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	10,261,408	8,592,689	3,965,921	0	0	46,981,181
29	TXRT41 - 24 S	City and County Service - S	24,273,666	28,678,318	23,619,776	17,995,257	17,059,600	249,745,601
30	TXRT41 - 24 P	City and County Service - P	4,369,207	4,256,748	3,801,973	3,110,133	2,615,731	41,771,056
31	TXEVC - S	Electric Vehicle Charging - S	0	582	1,019	623	915	3,439
32		Total Texas	736,070,082	724,442,184	590,214,509	457,974,332	468,507,229	6,818,346,613

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	New Mexico Energy at Source Description	January 2018	February 2018	March 2018	April 2018	May 2018	June 2018	July 2018
1	NMRT01 - S	Residential Service - S	66,280,079	57,272,373	48,310,278	45,714,574	52,280,970	77,863,193	94,358,105
2	NMRT03 - S	Small General Service - S	13,969,641	13,497,513	12,396,241	13,008,628	13,641,298	17,535,159	19,613,270
3	NMRT04 - S	General Service - S	23,228,387	23,253,890	21,967,062	24,641,939	24,613,164	29,694,239	32,757,117
4	NMRT04 - P	General Service - P	2,325,180	2,342,925	2,165,573	2,130,736	2,166,608	2,212,745	2,253,439
5	NMRT05 - S	Irrigation Service - S	907,718	1,580,971	2,512,044	5,332,952	6,702,645	6,819,285	5,094,530
6	NMRT07 - S	City and County Service - S	4,782,369	5,076,345	4,693,920	4,862,034	5,444,139	5,994,041	6,113,167
7	NMRT08 - S	Municipal Pumping Service - S	2,167,853	2,017,368	2,087,400	2,625,472	2,846,343	3,442,837	3,807,414
8	NMRT08 - P	Municipal Pumping Service - P	505,852	491,345	470,533	474,946	435,209	460,440	446,563
9	NMRT09 - S	Large Power Service - S	6,358,465	6,358,634	6,393,505	6,310,568	7,165,771	7,687,456	7,649,593
10	NMRT09 - P	Large Power Service - P	6,726,533	5,918,182	5,067,581	5,183,147	6,074,877	6,143,001	6,059,443
11	NMRT10 - T	Military Research & Development - T	4,692,686	4,294,538	3,318,333	3,679,539	4,327,267	4,833,904	5,212,109
12	NMRT10 - T/115	Military Research & Development - T/115	6,650,741	6,114,699	5,678,236	6,030,785	7,484,573	7,961,022	7,957,266
13	NMRT11 - S	Street Lighting Service - S	159,736	159,736	159,736	159,348	157,259	159,093	158,944
14	NMRT12 - S	Private Area Lighting Service - S	456,208	452,318	453,534	453,365	454,568	454,161	454,092
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1,453,159	415,262	81,210	77,456	75,207	408,171	659,054
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	39,257	42,342	58,299	80,401	62,040	60,853	70,043
17	NMRT26 - P	State University Service - P	1,745,618	2,241,113	2,045,763	2,559,619	5,761,072	4,858,387	3,215,949
18	NMRT29 - S	Large Power Interruptible Service - S	690,018	588,062	584,626	648,480	725,127	817,897	882,510
19		Total New Mexico	143,139,499	132,117,614	118,443,874	123,973,989	140,418,137	177,405,883	196,562,607
		<u>FERC Jurisdiction Energy at Source</u>							
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1,145,993	978,725	1,260,144	1,845,700	2,457,411	2,394,511	2,348,484
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City	2,794,145	2,661,568	3,231,715	3,568,077	4,162,825	4,678,903	4,878,910
22		Total FERC	3,940,138	3,640,293	4,491,859	5,413,778	6,620,235	7,073,414	7,227,394
		<u>Total Company at Source</u>							
23		Total Company	644,992,699	613,269,725	559,823,715	599,913,986	672,026,393	870,033,816	951,546,656

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2018

(a)		(b)
Line No.	Rate & Voltage	New Mexico Energy at Source Description
1	NMRT01 - S	Residential Service - S
2	NMRT03 - S	Small General Service - S
3	NMRT04 - S	General Service - S
4	NMRT04 - P	General Service - P
5	NMRT05 - S	Irrigation Service - S
6	NMRT07 - S	City and County Service - S
7	NMRT08 - S	Municipal Pumping Service - S
8	NMRT08 - P	Municipal Pumping Service - P
9	NMRT09 - S	Large Power Service - S
10	NMRT09 - P	Large Power Service - P
11	NMRT10 - T	Military Research & Development - T
12	NMRT10 - T/115	Military Research & Development - T/115
13	NMRT11 - S	Street Lighting Service - S
14	NMRT12 - S	Private Area Lighting Service - S
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S
16	NMRT25 - S	Outdoor Recreational Lighting Service - S
17	NMRT26 - P	State University Service - P
18	NMRT29 - S	Large Power Interruptible Service - S
19		Total New Mexico
		<u>FERC Jurisdiction Energy at Source</u>
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City
22		Total FERC
		<u>Total Company at Source</u>
23		Total Company

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	New Mexico Energy at Source Description	August 2018	September 2018	October 2018	November 2018	December 2018	Total Energy
1	NMRT01 - S	Residential Service - S	89,063,399	84,821,802	63,731,906	47,495,658	59,866,399	787,058,737
2	NMRT03 - S	Small General Service - S	18,711,428	18,676,983	15,302,502	11,804,429	12,596,784	180,753,877
3	NMRT04 - S	General Service - S	31,720,298	31,591,808	27,620,525	22,817,548	22,723,294	316,629,271
4	NMRT04 - P	General Service - P	1,915,800	2,062,218	1,862,876	1,780,867	1,585,198	24,814,164
5	NMRT05 - S	Irrigation Service - S	6,267,681	6,976,436	4,864,202	1,523,792	836,190	49,418,447
6	NMRT07 - S	City and County Service - S	6,732,105	7,769,245	6,379,419	4,855,344	4,721,220	67,423,349
7	NMRT08 - S	Municipal Pumping Service - S	3,278,318	3,344,067	2,779,286	2,311,591	2,357,386	32,865,335
8	NMRT08 - P	Municipal Pumping Service - P	462,357	523,592	497,876	485,772	490,729	5,745,214
9	NMRT09 - S	Large Power Service - S	8,341,480	7,652,142	7,560,737	6,807,678	6,692,555	84,978,585
10	NMRT09 - P	Large Power Service - P	7,711,447	6,003,684	6,322,302	5,465,726	5,924,610	72,600,535
11	NMRT10 - T	Military Research & Development - T	5,630,061	4,855,078	4,581,654	3,562,404	3,835,299	52,822,871
12	NMRT10 - T/115	Military Research & Development - T/115	9,052,313	7,755,955	6,020,234	6,210,639	5,909,985	82,826,448
13	NMRT11 - S	Street Lighting Service - S	158,944	158,944	158,913	159,280	159,580	1,909,512
14	NMRT12 - S	Private Area Lighting Service - S	456,129	456,019	457,474	457,598	457,484	5,462,948
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	898,005	593,577	476,837	1,358,651	1,921,922	8,418,512
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	48,584	79,546	104,416	94,021	77,471	817,274
17	NMRT26 - P	State University Service - P	4,319,269	3,986,803	3,385,604	2,014,346	1,852,676	37,986,218
18	NMRT29 - S	Large Power Interruptible Service - S	815,122	882,287	852,003	824,206	726,404	9,036,742
19		Total New Mexico	195,582,741	188,180,188	152,958,767	120,028,552	132,745,188	1,821,568,039
		<u>FERC Jurisdiction Energy at Source</u>						
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	2,610,430	1,591,624	963,086	776,067	849,403	19,221,578
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City	4,688,758	3,537,363	2,563,300	2,150,850	2,573,427	41,489,840
22		Total FERC	7,299,188	5,128,987	3,526,386	2,926,916	3,422,830	60,711,418
		<u>Total Company at Source</u>						
23		Total Company	938,952,011	917,761,359	746,699,663	580,930,800	604,675,247	8,700,626,071

(a)		(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	Texas Coincident Demand at Meter Description	January 2017	February 2017	March 2017	April 2017	May 2017	June 2017	July 2017
1	TXRT01 - S	Residential Service - S	262,045	218,359	287,177	338,401	344,291	614,334	568,271
2	TXRT02 - S	Small General Service - S	31,691	36,080	51,159	55,075	69,941	82,372	76,245
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	5,408	2,060	0	0	0	0	0
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	213	81	0	0	0	0	0
5	TXRT08 - S	Street Lighting	8,704	7,256	0	0	0	0	0
6	TXRT09 - S	Traffic Signals	235	235	235	235	234	235	234
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	11,288	10,887	12,023	14,057	17,728	17,578	19,934
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	4,022	5,282	4,996	4,218	5,169	5,253	5,734
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,000	10,000	10,000	10,000	8,845	7,167	6,184
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	2,164	3,759	1,544	1,431	0	0	0
11	TXRTVWH	Water Heating Service	1,022	906	887	721	693	661	511
12	TXRT22 - S	Irrigation Service - S	107	130	362	1,266	769	466	528
13	TXRT24 - S	General Service - S	199,031	203,860	242,023	256,723	316,835	386,260	325,929
14	TXRT24 - P	General Service - P	4,130	4,228	4,918	4,861	4,720	7,162	6,951
15	TXRT25 - S	Large Power Service - S	54,613	54,022	67,890	70,175	71,179	77,163	76,259
16	TXRT25 - P	Large Power Service - P	20,382	20,713	27,469	23,785	26,773	27,621	28,677
17	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,500	1,500	1,500	1,500
18	TXRT26 - T/115	Petroleum Refining Service - T	40,400	40,400	40,400	40,400	40,400	40,400	40,400
19	TXRT28 - S	Private Area Lighting Service - S	6,995	5,666	0	0	0	0	0
20	TXRT30 - T/69	Electric Furnace Rate - T/69	1,414	1,462	2,301	1,682	1,581	1,590	1,355
21	TXRT30 - T/115	Electric Furnace Rate - T/115	3,586	3,538	2,699	3,318	3,419	3,410	3,645
22	TXRT31 - T/115	Military Reservation Service - T	39,565	36,504	39,252	42,098	44,000	44,000	44,000
23	TXRT34 - S	Cotton Gin Service - S	825	12	15	6	11	6	13
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	2,052	2,428	2,541	7,248	7,510	7,705	7,617
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,805	3,220	498	2,809	1,891	3,295	1,718
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	8,632	381	8,632	8,978	9,280	7,379	9,107
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	26,024	24,301	19,010	23,970	25,328	20,971	18,110
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	0	0	0	0	3,842	19,343	13,780
29	TXRT41 - 24 S	City and County Service - S	29,939	33,422	54,710	61,916	63,466	69,601	47,253
30	TXRT41 - 24 P	City and County Service - P	4,855	4,630	5,660	6,063	5,913	7,383	5,851
31		Total Texas	<u>782,646</u>	<u>735,321</u>	<u>887,902</u>	<u>980,934</u>	<u>1,075,319</u>	<u>1,452,854</u>	<u>1,309,805</u>

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2017

(a)		(b)
Line No.	Rate & Voltage	Texas Coincident Demand at Meter Description
1	TXRT01 - S	Residential Service - S
2	TXRT02 - S	Small General Service - S
3	TXRT07 - S	Outdoor Recreational Lighting Service - S
4	TXRT07 - P	Outdoor Recreational Lighting Service - P
5	TXRT08 - S	Street Lighting
6	TXRT09 - S	Traffic Signals
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P
9	TXRT15 - Sta	Electrolytic Refining Service - Sta
10	TXRT15/A-Sta	Curtable Electrolytic Refining Service - Sta
11	TXRTWH	Water Heating Service
12	TXRT22 - S	Irrigation Service - S
13	TXRT24 - S	General Service - S
14	TXRT24 - P	General Service - P
15	TXRT25 - S	Large Power Service - S
16	TXRT25 - P	Large Power Service - P
17	TXRT25 - T/115	Large Power Service - T
18	TXRT26 - T/115	Petroleum Refining Service - T
19	TXRT28 - S	Private Area Lighting Service - S
20	TXRT30 - T/69	Electric Furnace Rate - T/69
21	TXRT30 - T/115	Electric Furnace Rate - T/115
22	TXRT31 - T/115	Military Reservation Service - T
23	TXRT34 - S	Cotton Gin Service - S
24	TXRT38 - P	Interruptible Service Rate - Large Power - P
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace
28	TXRT38 - 31/115	Interruptible Power Service - Military Service
29	TXRT41 - 24 S	City and County Service - S
30	TXRT41 - 24 P	City and County Service - P
31		Total Texas

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2017

SOAH Docket No 473-21-2606
PUC Docket No 52195
CEP's 5th, Q No CEP 5-22
Attachment 3
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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	Texas Coincident Demand at Meter Description	August 2017	September 2017	October 2017	November 2017	December 2017	Coincident Demand
1	TXRT01 - S	Residential Service - S	526,463	468,027	432,940	227,342	319,004	614,334
2	TXRT02 - S	Small General Service - S	78,476	72,908	57,472	38,166	36,894	82,372
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	0	0	0	6,112	3,729	0
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	0	0	0	240	120	0
5	TXRT08 - S	Street Lighting	0	0	0	9,813	10,019	0
6	TXRT09 - S	Traffic Signals	234	234	234	234	234	235
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	16,315	16,772	16,451	13,060	8,885	17,578
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	5,448	5,081	5,087	5,743	5,455	5,253
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	8,452	8,724	10,000	4,241	8,399	7,167
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	0	0	387	0	0	0
11	TXRTWH	Water Heating Service	520	534	559	630	750	661
12	TXRT22 - S	Irrigation Service - S	1,015	267	299	125	163	466
13	TXRT24 - S	General Service - S	355,933	354,065	285,128	212,735	235,575	386,260
14	TXRT24 - P	General Service - P	6,992	6,493	6,666	3,905	4,168	7,162
15	TXRT25 - S	Large Power Service - S	76,879	74,990	75,854	63,709	56,083	77,163
16	TXRT25 - P	Large Power Service - P	26,928	26,567	26,627	21,631	21,973	27,621
17	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,500	1,500	1,500
18	TXRT26 - T/115	Petroleum Refining Service - T	40,400	40,400	40,400	40,400	40,400	40,400
19	TXRT28 - S	Private Area Lighting Service - S	0	0	0	7,699	7,868	0
20	TXRT30 - T/69	Electric Furnace Rate - T/69	1,057	1,170	1,724	1,086	1,173	1,590
21	TXRT30 - T/115	Electric Furnace Rate - T/115	3,943	3,830	3,276	3,914	3,827	3,410
22	TXRT31 - T/115	Military Reservation Service - T	44,000	44,000	44,000	40,618	39,005	44,000
23	TXRT34 - S	Cotton Gin Service - S	8	15	18	1,219	903	6
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	7,245	7,694	6,737	2,456	2,118	7,705
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	2,431	1,276	1,999	1,115	4,011	3,295
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	8,200	8,200	7,941	1,029	9,496	7,379
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	23,760	24,325	22,362	26,456	27,450	20,971
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	11,707	12,977	9,851	0	0	19,343
29	TXRT41 - 24 S	City and County Service - S	59,075	76,772	63,884	37,763	37,473	69,601
30	TXRT41 - 24 P	City and County Service - P	6,490	6,570	6,848	4,996	4,434	7,383
31		Total Texas	1,313,469	1,263,391	1,128,245	777,936	891,108	1,452,854

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No	Rate & Voltage	New Mexico Coincident Demand at Meter Description	January 2017	February 2017	March 2017	April 2017	May 2017	June 2017	July 2017
1	NMRT01 - S	Residential Service - S	84,152	76,391	77,019	81,116	87,729	141,325	148,381
2	NMRT03 - S	Small General Service - S	19,342	16,602	31,510	31,417	34,319	38,798	42,460
3	NMRT04 - S	General Service - S	31,815	29,725	43,253	42,621	45,638	56,354	52,724
4	NMRT04 - P	General Service - P	2,768	3,177	2,578	2,722	2,405	2,483	2,881
5	NMRT05 - S	Irrigation Service - S	605	434	4,203	6,982	8,917	10,117	11,123
6	NMRT07 - S	City and County Service - S	6,515	5,733	7,323	9,580	9,977	12,087	12,195
7	NMRT08 - S	Municipal Pumping Service - S	2,387	3,345	3,442	3,063	3,998	5,039	5,472
8	NMRT08 - P	Municipal Pumping Service - P	557	563	516	559	524	603	562
9	NMRT09 - S	Large Power Service - S	9,843	8,989	11,275	11,657	10,719	11,014	11,511
10	NMRT09 - P	Large Power Service - P	9,673	9,028	7,377	7,662	7,827	8,585	9,256
11	NMRT10 - T	Military Research & Development - T	7,850	7,741	5,385	6,217	7,077	9,961	9,954
12	NMRT10 - T/115	Military Research & Development - T/115	9,243	8,571	11,708	12,099	10,941	15,812	15,522
13	NMRT11 - S	Street Lighting Service - S	735	735	0	0	0	0	0
14	NMRT12 - S	Private Area Lighting Service - S	1,179	1,188	0	0	0	0	0
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	2,633	615	144	93	92	816	1,034
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	1,297	495	0	0	0	0	0
17	NMRT26 - P	State University Service - P	2,982	2,947	4,634	5,957	3,760	5,564	5,483
18	NMRT29 - S	Large Power Interruptible Service - S	272	184	1,191	765	1,041	999	1,174
19		Total New Mexico	<u>193,849</u>	<u>176,463</u>	<u>211,558</u>	<u>224,510</u>	<u>234,965</u>	<u>319,554</u>	<u>329,731</u>
		<u>FERC Jurisdiction Coincident Demand at Meter</u>							
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1,760	2,430	1,836	2,138	6,826	6,782	5,778
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City	3,864	3,144	5,148	5,928	5,952	5,844	7,752
22		Total FERC	<u>5,624</u>	<u>5,574</u>	<u>6,984</u>	<u>8,066</u>	<u>12,778</u>	<u>12,626</u>	<u>13,530</u>
		<u>Total Company at Meter</u>							
23		Total Company	<u>982,120</u>	<u>917,358</u>	<u>1,106,444</u>	<u>1,213,510</u>	<u>1,323,061</u>	<u>1,785,035</u>	<u>1,653,066</u>

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2017

(a)		(b)
Line No.	Rate & Voltage	New Mexico Coincident Demand at Meter Description
1	NMRT01 - S	Residential Service - S
2	NMRT03 - S	Small General Service - S
3	NMRT04 - S	General Service - S
4	NMRT04 - P	General Service - P
5	NMRT05 - S	Irrigation Service - S
6	NMRT07 - S	City and County Service - S
7	NMRT08 - S	Municipal Pumping Service - S
8	NMRT08 - P	Municipal Pumping Service - P
9	NMRT09 - S	Large Power Service - S
10	NMRT09 - P	Large Power Service - P
11	NMRT10 - T	Military Research & Development - T
12	NMRT10 - T/115	Military Research & Development - T/115
13	NMRT11 - S	Street Lighting Service - S
14	NMRT12 - S	Private Area Lighting Service - S
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S
16	NMRT25 - S	Outdoor Recreational Lighting Service - S
17	NMRT26 - P	State University Service - P
18	NMRT29 - S	Large Power Interruptible Service - S
19		Total New Mexico
		<u>FERC Jurisdiction Coincident Demand at Meter</u>
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City
22		Total FERC
		<u>Total Company at Meter</u>
23		Total Company

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2017

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	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	New Mexico Coincident Demand at Meter Description	August 2017	September 2017	October 2017	November 2017	December 2017	Coincident Demand
1	NMRT01 - S	Residential Service - S	130,066	112,509	112,900	50,266	70,685	141,325
2	NMRT03 - S	Small General Service - S	42,001	38,695	38,355	15,050	17,883	38,798
3	NMRT04 - S	General Service - S	55,265	53,624	51,933	25,820	33,792	56,354
4	NMRT04 - P	General Service - P	2,512	3,196	3,127	2,871	2,936	2,483
5	NMRT05 - S	Irrigation Service - S	7,977	4,499	8,238	3,823	645	10,117
6	NMRT07 - S	City and County Service - S	12,891	12,350	9,873	6,252	6,394	12,087
7	NMRT08 - S	Municipal Pumping Service - S	4,315	4,443	3,670	3,585	3,267	5,039
8	NMRT08 - P	Municipal Pumping Service - P	704	600	648	593	660	603
9	NMRT09 - S	Large Power Service - S	12,628	12,210	10,263	10,953	8,149	11,014
10	NMRT09 - P	Large Power Service - P	8,533	8,312	8,273	7,740	9,333	8,585
11	NMRT10 - T	Military Research & Development - T	8,761	9,372	9,490	5,743	6,960	9,961
12	NMRT10 - T/115	Military Research & Development - T/115	14,809	14,504	13,131	9,452	9,080	15,812
13	NMRT11 - S	Street Lighting Service - S	0	0	0	245	241	0
14	NMRT12 - S	Private Area Lighting Service - S	0	0	0	1,173	1,189	0
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1,316	761	789	2,306	2,407	816
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	0	0	0	1,427	713	0
17	NMRT26 - P	State University Service - P	5,765	5,509	5,999	5,672	3,573	5,564
18	NMRT29 - S	Large Power Interruptible Service - S	1,050	1,078	1,560	919	423	999
19		Total New Mexico	308,593	281,664	278,248	153,889	178,331	319,554
		FERC Jurisdiction Coincident Demand at Meter						
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	7,409	3,240	1,588	1,177	1,512	6,782
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City	6,852	7,248	5,928	3,336	4,416	5,844
22		Total FERC	14,261	10,488	7,516	4,513	5,928	12,626
		Total Company at Meter						
23		Total Company	1,636,323	1,555,543	1,414,009	936,338	1,075,367	1,785,035

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	Texas Coincident Demand at Source Description	January 2017	February 2017	March 2017	April 2017	May 2017	June 2017	July 2017
1	TXRT01 - S	Residential Service - S	285,983	238,306	313,410	369,313	375,742	670,454	620,182
2	TXRT02 - S	Small General Service - S	34,586	39,375	55,832	60,106	76,330	89,896	83,210
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	5,902	2,248	0	0	0	0	0
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	228	87	0	0	0	0	0
5	TXRT08 - S	Street Lighting	9,499	7,919	0	0	0	0	0
6	TXRT09 - S	Traffic Signals	256	256	256	256	256	256	256
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	12,319	11,882	13,121	15,341	19,348	19,183	21,755
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	4,312	5,663	5,356	4,522	5,542	5,632	6,147
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,359	10,359	10,359	10,359	9,163	7,424	6,406
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	2,242	3,894	1,600	1,482	0	0	0
11	TXRTVWH	Water Heating Service	1,115	989	968	786	756	721	557
12	TXRT22 - S	Irrigation Service - S	117	142	395	1,382	839	508	576
13	TXRT24 - S	General Service - S	217,212	222,482	264,132	280,175	345,778	421,545	355,702
14	TXRT24 - P	General Service - P	4,428	4,533	5,272	5,211	5,061	7,678	7,452
15	TXRT25 - S	Large Power Service - S	59,602	58,957	74,092	76,586	77,681	84,212	83,225
16	TXRT25 - P	Large Power Service - P	21,852	22,207	29,450	25,500	28,703	29,613	30,745
17	TXRT25 - T/115	Large Power Service - T	1,541	1,541	1,541	1,541	1,541	1,541	1,541
18	TXRT26 - T/115	Petroleum Refining Service - T	41,514	41,514	41,514	41,514	41,514	41,514	41,514
19	TXRT28 - S	Private Area Lighting Service - S	7,634	6,184	0	0	0	0	0
20	TXRT30 - T/69	Electric Furnace Rate - T/69	1,459	1,509	2,375	1,736	1,632	1,641	1,398
21	TXRT30 - T/115	Electric Furnace Rate - T/115	3,685	3,636	2,773	3,409	3,513	3,504	3,745
22	TXRT31 - T/115	Military Reservation Service - T	40,656	37,511	40,335	43,258	45,213	45,213	45,213
23	TXRT34 - S	Cotton Gin Service - S	900	13	17	7	12	6	14
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	2,199	2,603	2,725	7,770	8,051	8,261	8,166
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	1,855	3,308	512	2,887	1,943	3,386	1,766
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	8,870	391	8,870	9,225	9,536	7,583	9,358
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	26,741	24,971	19,534	24,631	26,026	21,549	18,609
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	0	0	0	0	3,948	19,876	14,159
29	TXRT41 - 24 S	City and County Service - S	32,674	36,475	59,707	67,572	69,264	75,959	51,570
30	TXRT41 - 24 P	City and County Service - P	5,205	4,963	6,068	6,500	6,339	7,916	6,273
31		Total Texas	844,946	793,919	960,215	1,061,071	1,163,732	1,575,072	1,419,542

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2017

(a)		(b)
Line No.	Rate & Voltage	Texas Coincident Demand at Source Description
1	TXRT01 - S	Residential Service - S
2	TXRT02 - S	Small General Service - S
3	TXRT07 - S	Outdoor Recreational Lighting Service - S
4	TXRT07 - P	Outdoor Recreational Lighting Service - P
5	TXRT08 - S	Street Lighting
6	TXRT09 - S	Traffic Signals
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P
9	TXRT15 - Sta	Electrolytic Refining Service - Sta
10	TXRT15/A-Sta	Curtable Electrolytic Refining Service - Sta
11	TXRTWH	Water Heating Service
12	TXRT22 - S	Irrigation Service - S
13	TXRT24 - S	General Service - S
14	TXRT24 - P	General Service - P
15	TXRT25 - S	Large Power Service - S
16	TXRT25 - P	Large Power Service - P
17	TXRT25 - T/115	Large Power Service - T
18	TXRT26 - T/115	Petroleum Refining Service - T
19	TXRT28 - S	Private Area Lighting Service - S
20	TXRT30 - T/69	Electric Furnace Rate - T/69
21	TXRT30 - T/115	Electric Furnace Rate - T/115
22	TXRT31 - T/115	Military Reservation Service - T
23	TXRT34 - S	Cotton Gin Service - S
24	TXRT38 - P	Interruptible Service Rate - Large Power - P
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace
28	TXRT38 - 31/115	Interruptible Power Service - Military Service
29	TXRT41 - 24 S	City and County Service - S
30	TXRT41 - 24 P	City and County Service - P
31		Total Texas

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	Texas Coincident Demand at Source Description	August 2017	September 2017	October 2017	November 2017	December 2017	Coincident Demand
1	TXRT01 - S	Residential Service - S	574,555	510,782	472,489	248,110	348,145	670,454
2	TXRT02 - S	Small General Service - S	85,645	79,569	62,723	41,652	40,265	89,896
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	0	0	0	6,670	4,070	0
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	0	0	0	258	128	0
5	TXRT08 - S	Street Lighting	0	0	0	10,709	10,934	0
6	TXRT09 - S	Traffic Signals	255	255	255	255	256	256
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	17,806	18,304	17,954	14,253	9,697	19,183
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	5,841	5,448	5,453	6,157	5,849	5,632
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	8,756	9,038	10,359	4,393	8,701	7,424
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	0	0	401	0	0	0
11	TXRTVH	Water Heating Service	567	583	610	687	819	721
12	TXRT22 - S	Irrigation Service - S	1,107	292	326	136	178	508
13	TXRT24 - S	General Service - S	388,448	386,409	311,175	232,168	257,094	421,545
14	TXRT24 - P	General Service - P	7,496	6,961	7,147	4,187	4,468	7,678
15	TXRT25 - S	Large Power Service - S	83,902	81,840	82,784	69,529	61,207	84,212
16	TXRT25 - P	Large Power Service - P	28,870	28,483	28,547	23,190	23,557	29,613
17	TXRT25 - T/115	Large Power Service - T	1,541	1,541	1,541	1,541	1,541	1,541
18	TXRT26 - T/115	Petroleum Refining Service - T	41,514	41,514	41,514	41,514	41,514	41,514
19	TXRT28 - S	Private Area Lighting Service - S	0	0	0	8,403	8,586	0
20	TXRT30 - T/69	Electric Furnace Rate - T/69	1,091	1,207	1,779	1,121	1,211	1,641
21	TXRT30 - T/115	Electric Furnace Rate - T/115	4,052	3,936	3,366	4,022	3,933	3,504
22	TXRT31 - T/115	Military Reservation Service - T	45,213	45,213	45,213	41,737	40,081	45,213
23	TXRT34 - S	Cotton Gin Service - S	8	17	19	1,331	985	6
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	7,768	8,248	7,223	2,633	2,271	8,261
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	2,498	1,311	2,054	1,145	4,121	3,386
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	8,426	8,426	8,160	1,057	9,758	7,583
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	24,415	24,995	22,979	27,186	28,207	21,549
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	12,029	13,335	10,122	0	0	19,876
29	TXRT41 - 24 S	City and County Service - S	64,471	83,785	69,720	41,213	40,896	75,959
30	TXRT41 - 24 P	City and County Service - P	6,958	7,043	7,342	5,356	4,753	7,916
31		Total Texas	1,423,231	1,368,534	1,221,256	840,614	963,223	1,575,072

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No	Rate & Voltage	New Mexico Coincident Demand at Source Description	January 2017	February 2017	March 2017	April 2017	May 2017	June 2017	July 2017
1	NMRT01 - S	Residential Service - S	91,839	83,369	84,055	88,526	95,743	154,235	161,935
2	NMRT03 - S	Small General Service - S	21,108	18,119	34,388	34,287	37,454	42,342	46,339
3	NMRT04 - S	General Service - S	34,721	32,441	47,205	46,514	49,808	61,502	57,541
4	NMRT04 - P	General Service - P	2,967	3,406	2,764	2,919	2,579	2,662	3,089
5	NMRT05 - S	Irrigation Service - S	660	474	4,587	9,803	9,732	11,041	12,139
6	NMRT07 - S	City and County Service - S	7,110	6,257	7,992	10,455	10,889	13,191	13,309
7	NMRT08 - S	Municipal Pumping Service - S	2,605	3,650	3,756	3,342	4,363	5,499	5,972
8	NMRT08 - P	Municipal Pumping Service - P	597	603	553	600	562	646	602
9	NMRT09 - S	Large Power Service - S	10,743	9,810	12,305	12,721	11,698	12,020	12,563
10	NMRT09 - P	Large Power Service - P	10,371	9,679	7,909	8,214	8,391	9,204	9,923
11	NMRT10 - T	Military Research & Development - T	8,131	8,019	5,578	6,440	7,331	10,318	10,311
12	NMRT10 - T/115	Military Research & Development - T/115	9,539	8,846	12,083	12,486	11,291	16,318	16,018
13	NMRT11 - S	Street Lighting Service - S	802	802	0	0	0	0	0
14	NMRT12 - S	Private Area Lighting Service - S	1,287	1,297	0	0	0	0	0
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	2,874	671	158	101	101	890	1,129
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	1,416	540	0	0	0	0	0
17	NMRT26 - P	State University Service - P	3,197	3,160	4,968	6,387	4,031	5,965	5,879
18	NMRT29 - S	Large Power Interruptible Service - S	297	200	1,300	835	1,136	1,090	1,281
19		Total New Mexico	210,266	191,343	229,600	243,631	255,108	346,924	358,030
		<u>FERC Jurisdiction Coincident Demand at Source</u>							
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	1,817	2,508	1,895	2,207	7,044	7,000	5,963
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City	3,971	3,231	5,290	6,091	6,116	6,005	7,966
22		Total FERC	5,787	5,739	7,185	8,298	13,160	13,005	13,929
		<u>Total Company at Source</u>							
23		Total Company	1,061,000	991,000	1,197,000	1,313,000	1,432,000	1,935,000	1,791,500

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2017

(a)		(b)
Line No.	Rate & Voltage	New Mexico Coincident Demand at Source Description
1	NMRT01 - S	Residential Service - S
2	NMRT03 - S	Small General Service - S
3	NMRT04 - S	General Service - S
4	NMRT04 - P	General Service - P
5	NMRT05 - S	Irrigation Service - S
6	NMRT07 - S	City and County Service - S
7	NMRT08 - S	Municipal Pumping Service - S
8	NMRT08 - P	Municipal Pumping Service - P
9	NMRT09 - S	Large Power Service - S
10	NMRT09 - P	Large Power Service - P
11	NMRT10 - T	Military Research & Development - T
12	NMRT10 - T/115	Military Research & Development - T/115
13	NMRT11 - S	Street Lighting Service - S
14	NMRT12 - S	Private Area Lighting Service - S
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S
16	NMRT25 - S	Outdoor Recreational Lighting Service - S
17	NMRT26 - P	State University Service - P
18	NMRT29 - S	Large Power Interruptible Service - S
19		Total New Mexico
		<u>FERC Jurisdiction Coincident Demand at Source</u>
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City
22		Total FERC
		<u>Total Company at Source</u>
23		Total Company

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	New Mexico Coincident Demand at Source Description	August 2017	September 2017	October 2017	November 2017	December 2017	Coincident Demand
1	NMRT01 - S	Residential Service - S	141,947	122,787	123,213	54,857	77,142	154,235
2	NMRT03 - S	Small General Service - S	45,838	42,230	41,859	16,425	19,516	42,342
3	NMRT04 - S	General Service - S	60,314	58,523	56,677	28,179	36,878	61,502
4	NMRT04 - P	General Service - P	2,694	3,426	3,353	3,078	3,147	2,662
5	NMRT05 - S	Irrigation Service - S	8,706	4,910	8,990	4,172	704	11,041
6	NMRT07 - S	City and County Service - S	14,069	13,478	10,774	6,823	6,979	13,191
7	NMRT08 - S	Municipal Pumping Service - S	4,710	4,849	4,006	3,913	3,566	5,499
8	NMRT08 - P	Municipal Pumping Service - P	755	644	695	636	707	646
9	NMRT09 - S	Large Power Service - S	13,781	13,326	11,201	11,953	8,894	12,020
10	NMRT09 - P	Large Power Service - P	9,148	8,912	8,870	8,298	10,007	9,204
11	NMRT10 - T	Military Research & Development - T	9,076	9,709	9,831	5,949	7,210	10,318
12	NMRT10 - T/115	Military Research & Development - T/115	15,283	14,968	13,552	9,755	9,371	16,318
13	NMRT11 - S	Street Lighting Service - S	0	0	0	267	263	0
14	NMRT12 - S	Private Area Lighting Service - S	0	0	0	1,280	1,298	0
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	1,436	830	861	2,517	2,627	890
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	0	0	0	1,557	778	0
17	NMRT26 - P	State University Service - P	6,181	5,906	6,432	6,081	3,831	5,965
18	NMRT29 - S	Large Power Interruptible Service - S	1,146	1,177	1,702	1,003	462	1,090
19		Total New Mexico	335,082	305,675	302,014	166,743	193,379	346,924
		<u>FERC Jurisdiction Coincident Demand at Source</u>						
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	7,646	3,344	1,638	1,215	1,560	7,000
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City	7,041	7,448	6,091	3,428	4,538	6,005
22		Total FERC	14,687	10,792	7,730	4,643	6,098	13,005
		<u>Total Company at Source</u>						
23		Total Company	1,773,000	1,685,000	1,531,000	1,012,000	1,162,700	1,935,000

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	Texas Maximum Diversified Demand at Meter Description	January 2017	February 2017	March 2017	April 2017	May 2017	June 2017	July 2017
1	TXRT01 - S	Residential Service - S	304,214	254,218	344,694	373,109	439,720	719,486	683,557
2	TXRT02 - S	Small General Service - S	45,731	42,767	54,087	60,008	77,505	98,636	87,317
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	5,408	2,060	5,406	5,431	5,633	6,296	4,917
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	213	81	212	214	221	248	218
5	TXRT08 - S	Street Lighting	8,704	7,256	6,859	6,298	6,914	6,302	7,540
6	TXRT09 - S	Traffic Signals	235	235	235	235	234	235	234
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	13,573	14,516	17,662	18,640	20,559	23,424	22,797
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	6,135	6,379	7,080	6,626	6,356	8,014	7,302
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,000	10,000	10,000	10,000	10,000	10,000	10,000
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	3,986	4,054	3,525	3,071	1,370	2,043	3,306
11	TXRTVWH	Water Heating Service	5,915	5,245	5,135	4,171	4,009	3,823	2,959
12	TXRT22 - S	Irrigation Service - S	598	954	1,013	2,641	1,121	1,036	1,593
13	TXRT24 - S	General Service - S	225,556	248,958	271,570	285,562	324,363	395,485	357,943
14	TXRT24 - P	General Service - P	5,324	5,275	5,419	5,459	5,437	8,127	7,993
15	TXRT25 - S	Large Power Service - S	62,588	64,685	69,733	71,136	72,431	78,507	77,551
16	TXRT25 - P	Large Power Service - P	25,291	25,829	28,247	27,395	27,790	31,158	30,821
17	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,500	1,500	1,500	1,500
18	TXRT26 - T/115	Petroleum Refining Service - T	40,400	40,400	40,400	40,400	40,400	40,400	40,400
19	TXRT28 - S	Private Area Lighting Service - S	6,995	5,666	5,352	4,888	5,426	4,941	5,910
20	TXRT30 - T/69	Electric Furnace Rate - T/69	1,414	1,462	2,301	1,682	1,581	1,590	1,355
21	TXRT30 - T/115	Electric Furnace Rate - T/115	3,586	3,538	2,699	3,318	3,419	3,410	3,645
22	TXRT31 - T/115	Military Reservation Service - T	41,390	37,830	44,000	44,000	44,000	44,000	44,000
23	TXRT34 - S	Cotton Gin Service - S	1,815	1,549	87	78	37	34	28
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	3,245	3,335	3,534	8,126	8,315	8,834	9,008
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	4,062	3,868	4,256	3,954	4,008	4,148	4,116
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	9,280	9,194	9,410	10,144	10,490	10,446	10,490
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	34,223	34,963	33,944	34,609	35,315	33,495	32,601
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	0	0	653	2,954	6,895	20,432	18,686
29	TXRT41 - 24 S	City and County Service - S	50,034	57,119	60,863	71,754	74,886	79,480	58,584
30	TXRT41 - 24 P	City and County Service - P	5,800	6,002	6,171	6,199	6,233	7,912	7,427
31		Total Texas	927,216	898,936	1,046,048	1,113,602	1,246,170	1,653,442	1,543,798

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2017

(a)		(b)
Line No.	Rate & Voltage	Texas Maximum Diversified Demand at Meter Description
1	TXRT01 - S	Residential Service - S
2	TXRT02 - S	Small General Service - S
3	TXRT07 - S	Outdoor Recreational Lighting Service - S
4	TXRT07 - P	Outdoor Recreational Lighting Service - P
5	TXRT08 - S	Street Lighting
6	TXRT09 - S	Traffic Signals
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P
9	TXRT15 - Sta	Electrolytic Refining Service - Sta
10	TXRT15/A-Sta	Curtable Electrolytic Refining Service - Sta
11	TXRTWH	Water Heating Service
12	TXRT22 - S	Irrigation Service - S
13	TXRT24 - S	General Service - S
14	TXRT24 - P	General Service - P
15	TXRT25 - S	Large Power Service - S
16	TXRT25 - P	Large Power Service - P
17	TXRT25 - T/115	Large Power Service - T
18	TXRT26 - T/115	Petroleum Refining Service - T
19	TXRT28 - S	Private Area Lighting Service - S
20	TXRT30 - T/69	Electric Furnace Rate - T/69
21	TXRT30 - T/115	Electric Furnace Rate - T/115
22	TXRT31 - T/115	Military Reservation Service - T
23	TXRT34 - S	Cotton Gin Service - S
24	TXRT38 - P	Interruptible Service Rate - Large Power - P
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace
28	TXRT38 - 31/115	Interruptible Power Service - Military Service
29	TXRT41 - 24 S	City and County Service - S
30	TXRT41 - 24 P	City and County Service - P
31		Total Texas

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	Texas Maximum Diversified Demand at Meter Description	August 2017	September 2017	October 2017	November 2017	December 2017	Maximum Diversified Demand
1	TXRT01 - S	Residential Service - S	552,576	552,759	509,517	283,309	324,026	719,486
2	TXRT02 - S	Small General Service - S	95,771	85,546	66,269	43,866	45,944	98,636
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	3,258	6,377	6,371	6,112	3,729	6,377
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	128	251	250	240	120	251
5	TXRT08 - S	Street Lighting	8,543	9,599	10,071	9,813	10,019	10,071
6	TXRT09 - S	Traffic Signals	234	234	234	234	234	235
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	18,921	22,656	21,588	17,895	14,348	23,424
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	7,030	6,460	6,717	7,240	6,671	8,014
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,000	10,000	10,000	7,696	10,000	10,000
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	4,462	2,905	1,673	0	108	4,462
11	TXRTVWH	Water Heating Service	3,010	3,093	3,238	3,646	4,345	5,915
12	TXRT22 - S	Irrigation Service - S	1,189	1,147	1,329	1,297	800	2,641
13	TXRT24 - S	General Service - S	378,106	387,682	340,264	266,647	240,342	395,485
14	TXRT24 - P	General Service - P	7,819	7,590	7,342	4,700	4,661	8,127
15	TXRT25 - S	Large Power Service - S	78,360	76,663	76,768	66,432	60,514	78,507
16	TXRT25 - P	Large Power Service - P	30,594	31,147	30,056	25,885	24,970	31,158
17	TXRT25 - T/115	Large Power Service - T	1,500	1,500	1,500	1,500	1,500	1,500
18	TXRT26 - T/115	Petroleum Refining Service - T	40,400	40,400	40,400	40,400	40,400	40,400
19	TXRT28 - S	Private Area Lighting Service - S	6,679	7,592	7,983	7,699	7,868	7,983
20	TXRT30 - T/69	Electric Furnace Rate - T/69	1,057	1,170	1,724	1,086	1,173	2,301
21	TXRT30 - T/115	Electric Furnace Rate - T/115	3,943	3,830	3,276	3,914	3,827	3,943
22	TXRT31 - T/115	Military Reservation Service - T	44,000	44,000	44,000	41,187	40,454	44,000
23	TXRT34 - S	Cotton Gin Service - S	31	40	1,741	1,741	1,788	1,815
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	9,024	8,646	8,576	3,581	3,578	9,024
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	4,051	4,181	4,040	4,088	4,170	4,256
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	10,317	10,533	10,922	8,762	12,002	12,002
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	33,021	32,280	34,057	33,092	33,460	35,315
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	14,032	15,337	10,541	0	0	20,432
29	TXRT41 - 24 S	City and County Service - S	75,283	86,533	76,508	55,928	54,799	86,533
30	TXRT41 - 24 P	City and County Service - P	7,273	6,825	7,057	5,707	5,102	7,912
31		Total Texas	1,450,614	1,466,975	1,344,011	953,698	960,952	1,680,204

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2017

(a)		(b)
Line No.	Rate & Voltage	Texas Maximum Diversified Demand at Meter Description
1	TXRT01 - S	Residential Service - S
2	TXRT02 - S	Small General Service - S
3	TXRT07 - S	Outdoor Recreational Lighting Service - S
4	TXRT07 - P	Outdoor Recreational Lighting Service - P
5	TXRT08 - S	Street Lighting
6	TXRT09 - S	Traffic Signals
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P
9	TXRT15 - Sta	Electrolytic Refining Service - Sta
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta
11	TXRTVWH	Water Heating Service
12	TXRT22 - S	Irrigation Service - S
13	TXRT24 - S	General Service - S
14	TXRT24 - P	General Service - P
15	TXRT25 - S	Large Power Service - S
16	TXRT25 - P	Large Power Service - P
17	TXRT25 - T/115	Large Power Service - T
18	TXRT26 - T/115	Petroleum Refining Service - T
19	TXRT28 - S	Private Area Lighting Service - S
20	TXRT30 - T/69	Electric Furnace Rate - T/69
21	TXRT30 - T/115	Electric Furnace Rate - T/115
22	TXRT31 - T/115	Military Reservation Service - T
23	TXRT34 - S	Cotton Gin Service - S
24	TXRT38 - P	Interruptible Service Rate - Large Power - P
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace
28	TXRT38 - 31/115	Interruptible Power Service - Military Service
29	TXRT41 - 24 S	City and County Service - S
30	TXRT41 - 24 P	City and County Service - P
31		Total Texas

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Meter Description	January 2017	February 2017	March 2017	April 2017	May 2017	June 2017	July 2017
1	NMRT01 - S	Residential Service - S	107,564	97,637	99,332	89,527	110,060	179,437	189,096
2	NMRT03 - S	Small General Service - S	27,454	25,312	33,898	33,698	36,231	43,286	49,678
3	NMRT04 - S	General Service - S	43,345	41,125	50,539	54,186	53,177	62,964	64,254
4	NMRT04 - P	General Service - P	6,800	4,017	3,290	3,120	2,803	3,624	3,252
5	NMRT05 - S	Irrigation Service - S	3,377	2,336	6,877	11,373	17,265	12,518	13,839
6	NMRT07 - S	City and County Service - S	11,974	11,289	13,248	16,377	17,893	16,523	17,323
7	NMRT08 - S	Municipal Pumping Service - S	4,442	4,554	4,744	4,962	5,270	5,436	6,059
8	NMRT08 - P	Municipal Pumping Service - P	775	718	661	683	661	699	787
9	NMRT09 - S	Large Power Service - S	10,005	10,672	11,597	11,659	11,815	12,388	12,681
10	NMRT09 - P	Large Power Service - P	10,723	9,928	8,858	8,822	8,619	8,969	9,542
11	NMRT10 - T	Military Research & Development - T	9,468	10,032	8,087	8,276	8,057	11,132	12,576
12	NMRT10 - T/115	Military Research & Development - T/115	11,446	11,379	13,021	14,007	12,803	17,274	16,998
13	NMRT11 - S	Street Lighting Service - S	735	735	734	734	680	680	680
14	NMRT12 - S	Private Area Lighting Service - S	1,179	1,188	1,179	1,189	1,181	1,186	1,180
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	6,438	1,503	353	214	226	1,998	2,527
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	1,297	495	1,296	1,303	1,350	1,472	1,292
17	NMRT26 - P	State University Service - P	7,900	5,298	6,462	6,836	5,643	6,340	6,590
18	NMRT29 - S	Large Power Interruptible Service - S	1,551	1,449	1,549	1,658	1,854	1,829	1,915
19		Total New Mexico	<u>266,474</u>	<u>239,669</u>	<u>265,726</u>	<u>268,623</u>	<u>295,588</u>	<u>387,755</u>	<u>410,269</u>
		<u>FERC Jurisdiction Maximum Diversified Demand at Meter</u>							
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	2,225	2,506	2,873	4,482	7,625	7,960	7,355
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City	5,028	4,560	6,300	6,372	7,632	7,824	7,812
22		Total FERC	<u>7,253</u>	<u>7,066</u>	<u>9,173</u>	<u>10,854</u>	<u>15,257</u>	<u>15,784</u>	<u>15,167</u>
		<u>Total Company at Meter</u>							
23		Total Company	<u>1,200,943</u>	<u>1,145,671</u>	<u>1,320,947</u>	<u>1,393,079</u>	<u>1,557,015</u>	<u>2,056,981</u>	<u>1,969,233</u>

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2017

(a)		(b)
Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Meter Description
1	NMRT01 - S	Residential Service - S
2	NMRT03 - S	Small General Service - S
3	NMRT04 - S	General Service - S
4	NMRT04 - P	General Service - P
5	NMRT05 - S	Irrigation Service - S
6	NMRT07 - S	City and County Service - S
7	NMRT08 - S	Municipal Pumping Service - S
8	NMRT08 - P	Municipal Pumping Service - P
9	NMRT09 - S	Large Power Service - S
10	NMRT09 - P	Large Power Service - P
11	NMRT10 - T	Military Research & Development - T
12	NMRT10 - T/115	Military Research & Development - T/115
13	NMRT11 - S	Street Lighting Service - S
14	NMRT12 - S	Private Area Lighting Service - S
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S
16	NMRT25 - S	Outdoor Recreational Lighting Service - S
17	NMRT26 - P	State University Service - P
18	NMRT29 - S	Large Power Interruptible Service - S
19		Total New Mexico
		<u>FERC Jurisdiction Maximum Diversified Demand at Meter</u>
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City
22		Total FERC
		<u>Total Company at Meter</u>
23		Total Company

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)
Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Meter Description	August 2017	September 2017	October 2017	November 2017	December 2017	Maximum Diversified Demand
1	NMRT01 - S	Residential Service - S	162,427	156,702	137,909	72,665	84,577	189,096
2	NMRT03 - S	Small General Service - S	47,045	45,449	43,001	20,702	23,003	49,678
3	NMRT04 - S	General Service - S	62,955	63,117	61,226	36,443	42,176	64,254
4	NMRT04 - P	General Service - P	3,956	4,066	3,626	3,583	3,929	6,800
5	NMRT05 - S	Irrigation Service - S	10,356	8,031	10,522	9,556	7,730	17,265
6	NMRT07 - S	City and County Service - S	19,858	19,454	14,493	11,286	11,447	19,858
7	NMRT08 - S	Municipal Pumping Service - S	5,433	5,367	5,095	4,365	4,070	6,059
8	NMRT08 - P	Municipal Pumping Service - P	865	767	752	712	777	865
9	NMRT09 - S	Large Power Service - S	12,605	12,739	11,601	11,272	10,124	12,739
10	NMRT09 - P	Large Power Service - P	9,176	8,769	8,814	8,698	9,750	10,723
11	NMRT10 - T	Military Research & Development - T	10,687	10,402	10,111	8,500	9,716	12,576
12	NMRT10 - T/115	Military Research & Development - T/115	16,234	15,738	14,799	11,514	11,605	17,274
13	NMRT11 - S	Street Lighting Service - S	705	727	282	245	241	735
14	NMRT12 - S	Private Area Lighting Service - S	1,172	1,171	1,163	1,173	1,189	1,189
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S	3,215	1,859	1,927	5,635	5,881	6,438
16	NMRT25 - S	Outdoor Recreational Lighting Service - S	760	1,489	1,487	1,427	713	1,489
17	NMRT26 - P	State University Service - P	6,760	6,540	7,521	5,861	5,058	7,900
18	NMRT29 - S	Large Power Interruptible Service - S	2,129	1,879	2,020	1,639	1,448	2,129
19		Total New Mexico	376,337	364,264	336,349	215,273	233,435	427,067
		FERC Jurisdiction Maximum Diversified Demand at Meter						
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn	7,538	4,892	1,987	1,501	1,782	7,960
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City	7,020	7,416	5,940	4,236	4,500	7,824
22		Total FERC	14,558	12,308	7,927	5,737	6,282	15,784
		Total Company at Meter						
23		Total Company	1,841,509	1,843,548	1,688,288	1,174,708	1,200,669	2,123,055

EL PASO ELECTRIC COMPANY
UNADJUSTED TEST YEAR DATA BY RATE CLASS
FOR THE YEAR ENDED DECEMBER 31, 2017

(a)		(b)
Line No.	Rate & Voltage	New Mexico Maximum Diversified Demand at Meter Description
1	NMRT01 - S	Residential Service - S
2	NMRT03 - S	Small General Service - S
3	NMRT04 - S	General Service - S
4	NMRT04 - P	General Service - P
5	NMRT05 - S	Irrigation Service - S
6	NMRT07 - S	City and County Service - S
7	NMRT08 - S	Municipal Pumping Service - S
8	NMRT08 - P	Municipal Pumping Service - P
9	NMRT09 - S	Large Power Service - S
10	NMRT09 - P	Large Power Service - P
11	NMRT10 - T	Military Research & Development - T
12	NMRT10 - T/115	Military Research & Development - T/115
13	NMRT11 - S	Street Lighting Service - S
14	NMRT12 - S	Private Area Lighting Service - S
15	NMRT19 - S	Seasonal-Agricultural Processing Service - S
16	NMRT25 - S	Outdoor Recreational Lighting Service - S
17	NMRT26 - P	State University Service - P
18	NMRT29 - S	Large Power Interruptible Service - S
19		Total New Mexico
		<u>FERC Jurisdiction Maximum Diversified Demand at Meter</u>
20	TXRT94 - T/69	Rio Grande Co-Op - Van Horn
21	TXRT95 - T/115	Rio Grande Co-Op - Dell City
22		Total FERC
		<u>Total Company at Meter</u>
23		Total Company

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
Line No.	Rate & Voltage	Texas Maximum Diversified Demand at Source Description	January 2017	February 2017	March 2017	April 2017	May 2017	June 2017	July 2017
1	TXRT01 - S	Residential Service - S	332,004	277,441	376,182	407,193	479,899	785,211	746,000
2	TXRT02 - S	Small General Service - S	49,909	46,674	59,028	65,490	84,585	107,647	95,293
3	TXRT07 - S	Outdoor Recreational Lighting Service - S	5,902	2,248	5,900	5,927	6,148	6,872	5,367
4	TXRT07 - P	Outdoor Recreational Lighting Service - P	228	87	228	229	237	266	233
5	TXRT08 - S	Street Lighting	9,499	7,919	7,485	6,874	7,545	6,877	8,228
6	TXRT09 - S	Traffic Signals	256	256	256	256	256	256	256
7	TXRT11 - S TOU	Municipal Pumping Service TOU - S	14,813	15,842	19,276	20,343	22,438	25,564	24,880
8	TXRT11 - P TOU	Municipal Pumping Service TOU - P	6,578	6,839	7,591	7,104	6,814	8,591	7,829
9	TXRT15 - Sta	Electrolytic Refining Service - Sta	10,359	10,359	10,359	10,359	10,359	10,359	10,359
10	TXRT15/A-Sta	Curtailable Electrolytic Refining Service - Sta	4,129	4,200	3,651	3,182	1,419	2,116	3,424
11	TXRTVWH	Water Heating Service	6,456	5,724	5,604	4,552	4,375	4,172	3,229
12	TXRT22 - S	Irrigation Service - S	653	1,041	1,105	2,882	1,223	1,131	1,739
13	TXRT24 - S	General Service - S	246,161	271,700	296,378	311,648	353,994	431,612	390,641
14	TXRT24 - P	General Service - P	5,708	5,656	5,810	5,852	5,829	8,713	8,569
15	TXRT25 - S	Large Power Service - S	68,306	70,594	76,104	77,634	79,047	85,678	84,636
16	TXRT25 - P	Large Power Service - P	27,114	27,691	30,284	29,371	29,794	33,405	33,044
17	TXRT25 - T/115	Large Power Service - T	1,541	1,541	1,541	1,541	1,541	1,541	1,541
18	TXRT26 - T/115	Petroleum Refining Service - T	41,514	41,514	41,514	41,514	41,514	41,514	41,514
19	TXRT28 - S	Private Area Lighting Service - S	7,634	6,184	5,841	5,335	5,922	5,392	6,450
20	TXRT30 - T/69	Electric Furnace Rate - T/69	1,459	1,509	2,375	1,736	1,632	1,641	1,398
21	TXRT30 - T/115	Electric Furnace Rate - T/115	3,685	3,636	2,773	3,409	3,513	3,504	3,745
22	TXRT31 - T/115	Military Reservation Service - T	42,531	38,873	45,213	45,213	45,213	45,213	45,213
23	TXRT34 - S	Cotton Gin Service - S	1,980	1,691	95	85	40	37	31
24	TXRT38 - P	Interruptible Service Rate - Large Power - P	3,479	3,575	3,789	8,712	8,915	9,471	9,657
25	TXRT38 - 25/115	Interruptible Power Rate - Transmission Service	4,174	3,974	4,374	4,063	4,119	4,263	4,229
26	TXRT38 - 26/115	Interruptible Power Rate - Petroleum Refining	9,536	9,447	9,669	10,424	10,779	10,734	10,779
27	TXRT38 - 30/115	Interruptible Power Service - Electric Furnace	35,166	35,927	34,880	35,564	36,288	34,418	33,500
28	TXRT38 - 31/115	Interruptible Power Service - Military Service	0	0	671	3,035	7,085	20,995	19,201
29	TXRT41 - 24 S	City and County Service - S	54,605	62,336	66,423	78,308	81,727	86,741	63,935
30	TXRT41 - 24 P	City and County Service - P	6,219	6,434	6,616	6,646	6,682	8,483	7,962
31		Total Texas	1,001,598	970,911	1,131,015	1,204,481	1,348,924	1,792,418	1,672,884