El Paso Electric Company
Annualized Data & Revenues at Current Rates - Texas
For the Test Year Period Ended Dec 2020
Rate No 22 - Irrigation Service - WORKPAPER

Annualized
This worksheet updated thru Dec 2020 as of: 3/10/2021

		Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Total
1	Customers	145	143	143	140	141	141	140	142	142	146	142	144	1,709
2	Annualization Factor	99.3103%	100.6993%	100.6993%	102.8571%	102.1277%	102.1277%	102.8571%	101.4085%	101.4085%	98.6301%	101.4085%	100.0000%	100.0000%
3	Customers - Annualized	144	144	144	144	144	144	144	144	144	144	144	144	1,728
4	kWh - Per Book*	123,418	123,924	126,090	334,195	448,956	505,002	562,243	487,427	444,005	427,438	290,349	185,683	4,058,730
5	Out of Period Adjustments	(63)	60	21	11,358	5,591	58,349	11,063	(29,463)	(9,427)	(47,671)	3,026	(3,026)	(182)
6	Adjusted Customers - Annualized	123,355	123,984	126,111	345,553	454,547	563,351	573,306	457,964	434,578	379,767	293,375	182,657	4,058,548
7	kWh - Annualized	122,504	124,851	126,993	355,426	464,218	575,337	589,686	464,414	440,699	374,565	297,507	182,657	4,118,857
8	Weather Normalization Adjustment - 10yr Normal	-	-	-	-	(23,807)	(22,979)	(17,732)	(30,614)	(12,242)	(1,566)	-	-	(108,940)
9	Energy Efficiency Adjustment	(18,551)	(18,235)	(17,778)	(16,704)	(16,176)	(15,863)	(15,027)	(14,438)	(13,325)	(12,599)	(11,191)	0	(169,888)
10	Weather Normalized kWh	103,953	106,616	109,215	338,722	424,234	536,495	556,927	419,363	415,132	360,399	286,316	182,657	3,840,029

Annualization Adjustment:	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
kWh/Customer	851	867	882	2,468	3,224	3,995	4,095	3,225	3,060	2,601	2,066	1,268
Customer Annualization Adjustment	(1)	1	1	4	3	3	4	2	2	(2)	2	-

Out of Period Adj (Source for WP O-4.1)													
Summer kWh	-	-	-	-	5,591	58,349	11,063	(29,463)	(9,427)	(47,671)	-	-	(11,558)
Winter kWh	(63)	60	21	11,358	-	-	-	-	-	-	3,026	(3,026)	11,376
EECRF	(0)	0	0	0	0	2	0	(1)	(0)	(2)	0	(0)	$ (0)
MBDRF	(0)	0	0	5	3	33	6	(17)	(5)	(27)	1	(1)	$ (2)
MCRF	0	(0)	(0)	(14)	(7)	(74)	(14)	37	12	61	(4)	4	$ 0
Suppl Franchise Fee	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Base Rate Rev $	(5)	5	2	935	594	6,195	1,175	(3,128)	(1,001)	(5,061)	249	(249)	$ (291)
Base Rev $	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Fuel Rev $	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?

	1	2	3	4	5	6	7	8	9	10	11	12	13	
Weather Normalization Adjustment - 10yr Normal	-	-	-	-	-	(23,807)	(22,979)	(17,732)	(30,614)	(12,242)	(1,566)	-	-	(108,940)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Degree Day Coefficeint	0.0000	0.0000	0.0000	0.0000	280.0860	348.1630	322.4035	237.3163	284.6877	261.0433	0.0000	0.0000

Row														
1	Degree Days Coefficient Data	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
2	Degree Day Coefficient	0.0000	0.0000	0.0000	0.0000	280.0860	348.1630	322.4035	237.3163	284.6877	261.0433	0.0000	0.0000	

Weather Adjustment													
Summer kWh	-	-	-	-	(23,807)	(22,979)	(17,732)	(30,614)	(12,242)	(1,566)	-	-	(108,940)
Winter kWh	-	-	-	-	-	-	-	-	-	-	-	-	-
EECRF	-	-	-	-	(1)	(1)	(1)	(1)	(0)	(0)	-	-	$ (4)
MBDRF	-	-	-	-	(13)	(13)	(10)	(17)	(7)	(1)	-	-	$ (62)
MCRF	-	-	-	-	30	29	23	39	16	2	-	-	$ 138
Suppl Franchise Fee	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Base Rate Rev $	-	-	-	-	(2,528)	(2,440)	(1,883)	(3,250)	(1,300)	(166)	-	-	$ (11,566)
Base Rev $	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?

Fuel Rev $	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Energy Efficiency Adjustment													
Summer kWh	-	-	-	-	(16,176)	(15,863)	(15,027)	(14,438)	(13,325)	(12,599)	-	-	(87,429)
Winter kWh	(18,551)	(18,235)	(17,778)	(16,704)	-	-	-	-	-	-	(11,191)	0	(82,459)
EECRF	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(0)	(0)	(0)	0	$ (6)
MBDRF	(8)	(8)	(8)	(7)	(9)	(9)	(8)	(8)	(8)	(7)	(5)	0	$ (85)
MCRF	24	23	23	21	21	20	19	18	17	16	14	(0)	$ 216
Suppl Franchise Fee	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Base Rate Rev $	(1,527)	(1,501)	(1,463)	(1,375)	(1,717)	(1,684)	(1,595)	(1,533)	(1,415)	(1,338)	(921)	0	$ (16,069)
Base Rev $	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Fuel Rev $	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?

El Paso Electric Company
Annualized Data & Revenues at Current Rates - Texas
For the Test Year Period Ended Dec 2020
Rate No 4 - General Service - Primary Voltage - WORKPAPER

Annualized
Choose a Scenario: Includes Power Factor kW
This worksheet updated thru Dec 2020 as of: 3/30/2021

Line	(a) Description	(b) Jan 2020	(c) Feb 2020	(d) Mar 2020	(e) Apr 2020	(f) May 2020	(g) Jun 2020	(h) Jul 2020	(i) Aug 2020	(j) Sep 2020	(k) Oct 2020	(l) Nov 2020	(m) Dec 2020	(n) Total
1	Primary Voltage Customers	40	40	39	38	37	37	37	37	36	36	36	36	449
2	Customer Adjustments:													
3	New/Moved from Other Service	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Closed/Moved to Other Service	(4)	(4)	(3)	(2)	(1)	(1)	(1)	(1)	0	0	0	0	(17)
5	Adjusted Primary Voltage Customers	36	36	36	36	36	36	36	36	36	36	36	36	432
6	Total Primary Voltage Billed kWh	2,674,151	2,446,258	2,367,091	1,968,696	2,375,236	3,011,308	3,580,243	3,706,702	3,492,204	2,740,363	2,270,838	2,103,956	32,737,046
7	kWh Adjustments:													
8	Closed/Moved to Other Service	(187,350)	(136,020)	(15,480)	(12,088)	(15,540)	(17,220)	(10,500)	(10,500)	-	-	-	-	(404,698)
9	New Customer kWh	-	-	-	-	-	-	-	-	-	-	-	-	0
10	Out of Period Adjustments													0
11	Total Primary Voltage Billable kWh	2,486,801	2,310,238	2,351,611	1,956,608	2,359,696	2,994,088	3,569,743	3,696,202	3,492,204	2,740,363	2,270,838	2,103,956	32,332,348
12	Primary Voltage Total Billed kW	6,567	6,329	6,494	6,069	6,741	7,630	7,914	8,249	8,324	7,238	6,596	6,050	84,201
13	kW Adjustments:													
14	New Customer kW	-	-	-	-	-	-	-	-	-	-	-	-	0
15	Total Primary Voltage Billable kW	6,567	6,329	6,494	6,069	6,741	7,630	7,914	8,249	8,324	7,238	6,596	6,050	84,201
16	Power Factor Adjustment kW	87	60	68	75	172	170	179	230	223	196	167	93	1,720
17	New Customer PF kW	-	-	-	-	-	-	-	-	-	-	-	-	0
18	Adjusted Power Factor Adjustment kW	87	60	68	75	172	170	179	230	223	196	167	93	1,720
19	Billed kWh by Tier													
20	Energy - 1st Tier	1,191,520	1,142,400	1,150,600	1,005,310	1,220,400	1,432,450	1,527,500	1,591,750	1,610,310	1,383,190	1,237,240	1,072,590	15,565,260
21	Energy - 2nd Tier	732,101	701,648	663,361	615,818	748,186	983,278	1,085,870	1,096,490	1,080,910	907,723	732,708	673,176	10,021,269
22	Energy - 3rd Tier	563,180	466,190	537,650	335,480	391,110	578,360	956,373	1,007,962	800,984	449,450	300,890	358,190	6,745,819
23	Total	2,486,801	2,310,238	2,351,611	1,956,608	2,359,696	2,994,088	3,569,743	3,696,202	3,492,204	2,740,363	2,270,838	2,103,956	32,332,348
24	Billable kWh by Tier													
25	Energy - 1st Tier	1,191,520	1,142,400	1,150,600	1,005,310	1,220,400	1,432,450	1,527,500	1,591,750	1,610,310	1,383,190	1,237,240	1,072,590	15,565,260
26	Energy - 2nd Tier	732,101	701,648	663,361	615,818	748,186	983,278	1,085,870	1,096,490	1,080,910	907,723	732,708	673,176	10,021,269
27	Energy - 3rd Tier	563,180	466,190	537,650	335,480	391,110	578,360	956,373	1,007,962	800,984	449,450	300,890	358,190	6,745,819
28	Total	2,486,801	2,310,238	2,351,611	1,956,608	2,359,696	2,994,088	3,569,743	3,696,202	3,492,204	2,740,363	2,270,838	2,103,956	32,332,348
		187,350	136,020	15,480	12,088	15,540	17,220	10,500	10,500	-	-	-	-	404,698

El Paso Electric Company
Annualized Data & Revenues at Current Rates - Texas
For the Test Year Period Ended Dec 2020
Rate No 4 - General Service - Secondary Voltage - WORKPAPER

This worksheet updated thru Dec 2020 as of: Annualized 4/1/2021

Line	(a) Description	Jan (b) Jan 2020	Feb (c) Feb 2020	Mar (d) Mar 2020	Apr (e) Apr 2020	May (f) May 2020	Jun (g) Jun 2020	Jul (h) Jul 2020	Aug (i) Aug 2020	Sep (j) Sep 2020	Oct (k) Oct 2020	Nov (l) Nov 2020	Dec (m) Dec 2020	(n) Total
1	Customers - Per Book	7,358	7,413	7,402	7,360	7,330	7,304	7,279	7,342	7,359	7,341	7,301	7,293	88,082
2	Customer Adjustments:													
3	Primary Voltage Customers	(39)	(40)	(39)	(38)	(37)	(37)	(37)	(37)	(36)	(36)	(36)	(36)	(448)
														0
4	Secondary Voltage Customers	7,319	7,373	7,363	7,322	7,293	7,267	7,242	7,305	7,323	7,305	7,265	7,257	87,634
	Customer Count Correction Factor	0.8257%	0.7861%	0.8550%	0.7613%	0.7752%	0.6940%	1.1302%	1.1249%	0.9503%	0.8842%	0.9159%	0.7950%	
	Corrected Customer Count	7,379	7,431	7,426	7,378	7,350	7,317	7,324	7,387	7,393	7,370	7,332	7,315	
5	Annualization Factor	99.1327%	98.4390%	98.5053%	99.1461%	99.5238%	99.9727%	99.8771%	99.0253%	98.9449%	99.2537%	99.7681%	100.0000%	
6	Annualized Secondary Voltage Customers	7,315	7,315	7,315	7,315	7,315	7,315	7,315	7,315	7,315	7,315	7,315	7,315	87,780
7	kWh - Per Book	115,025,390	111,830,856	106,674,904	99,265,057	108,977,737	135,457,671	159,703,695	158,987,925	160,251,321	126,534,569	109,497,117	102,640,827	1,494,847,069
8	kWh Adjustments:													
9	Out of Period Adjustments	(54,537)	2,565,153	(155,755)	(38,987)	227,842	(70,351)	63,231	143,238	(635,722)	383,787	(361,719)	574,361	2,640,541
10	Primary/Transmission Voltage kWh	(2,539,051)	(4,838,158)	(2,367,091)	(1,986,546)	(2,357,386)	(3,011,308)	(3,580,243)	(3,706,702)	(3,492,204)	(2,740,363)	(2,270,838)	(2,103,956)	(34,993,846)
														0
11	Secondary Voltage kWh	112,431,802	109,557,851	104,152,058	97,239,524	106,848,193	132,376,012	156,186,683	155,424,461	156,123,395	124,177,993	106,864,560	101,111,232	1,462,493,764
12	Annualized Secondary Voltage kWh	111,479,358	107,834,207	102,652,688	96,376,324	106,320,757	132,193,852	156,510,188	154,403,213	154,716,275	123,362,041	106,746,880	101,111,232	1,453,707,015
13	kW - Per Book	352,154	350,211	357,046	347,281	370,308	409,029	429,561	446,147	441,795	404,712	377,279	344,677	4,630,200
14	kW Adjustments:													0
15	Primary Voltage kW	(6,727)	(8,570)	(6,673)	(6,334)	(6,858)	(7,821)	(8,115)	(8,639)	(8,324)	(7,238)	(6,596)	(6,050)	(87,945)
16	Primary Voltage Power Factor kW	(87)	(60)	(68)	(79)	(168)	(170)	(179)	(230)	(223)	(196)	(167)	(93)	(1,720)
17	Power Factor Adjustment kW	(2,691)	(2,587)	(5,055)	(3,605)	(4,364)	(4,705)	(5,730)	(4,860)	(4,787)	(4,766)	(4,197)	(3,566)	(50,913)
														0
18	Secondary Voltage kW	342,649	338,994	345,250	337,263	358,918	396,333	415,537	432,418	428,461	392,512	366,319	334,968	4,489,622
19	Annualized Secondary Voltage kW	339,735	333,658	340,268	334,273	357,154	395,783	416,392	429,586	424,567	389,920	365,919	334,968	4,462,223
20	Load Factor	44.95%	44.27%	41.33%	39.50%	40.78%	45.75%	51.49%	49.24%	49.92%	43.34%	39.96%	41.35%	44.63%
21	Billed kWh by Tier													
22	Energy - 1st Tier	54,814,570	54,795,774	55,793,614	52,047,617	56,942,471	67,856,652	73,758,589	76,616,115	76,271,805	67,596,641	60,615,217	53,797,526	750,906,591
23	Energy - 2nd Tier	29,491,077	29,195,329	27,676,260	24,111,214	27,100,853	35,470,556	43,020,949	43,236,281	43,271,182	33,188,133	26,638,112	26,202,341	388,602,287
24	Energy - 3rd Tier	19,679,043	16,562,828	13,041,124	13,211,051	14,036,169	19,631,694	28,507,545	24,921,930	26,236,151	13,812,776	11,600,204	12,885,494	214,126,009
25	Total	103,984,690	100,553,931	96,510,998	89,369,882	98,079,493	122,958,902	145,287,083	144,774,326	145,779,138	114,597,550	98,853,533	92,885,361	1,353,634,887
26	Billable kWh by Tier													
27	Energy - 1st Tier	62,678,882	62,732,494	62,438,274	59,319,259	65,358,371	77,163,762	84,829,189	86,699,850	85,837,262	76,658,684	68,546,244	62,023,397	854,285,668
28	Energy - 2nd Tier	29,121,433	28,538,885	27,173,290	23,846,014	26,926,217	35,398,396	43,149,199	42,811,481	42,687,082	32,890,581	26,600,432	26,202,341	385,345,351
29	Energy - 3rd Tier	19,679,043	16,562,828	13,041,124	13,211,051	14,036,169	19,631,694	28,531,800	24,891,882	26,191,931	13,812,776	11,600,204	12,885,494	214,075,996
30	Total	111,479,358	107,834,207	102,652,688	96,376,324	106,320,757	132,193,852	156,510,188	154,403,213	154,716,275	123,362,041	106,746,880	101,111,232	1,453,707,015

Annualization Adjustment:	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
kWh/Customer	15,362	14,859	14,145	13,280	14,651	18,216	21,567	21,276	21,320	16,999	14,710	13,933
kW/Customer	47	46	47	46	49	55	57	59	59	54	50	46
Customer Annualization Adjustment	(62)	(116)	(106)	(65)	(36)	(10)	15	(48)	(66)	(48)	(8)	0
Load Factor	44.77%	44.25%	41.23%	39.55%	40.96%	45.37%	51.83%	49.40%	49.50%	43.12%	40.30%	41.49%
Hours Use of Demand	327	323	301	289	299	331	378	361	361	315	294	303
Energy - 1st Tier	9,400	9,200	9,400	9,200	9,800	11,000	11,400	11,800	11,800	10,800	10,000	9,200
Energy - 2nd Tier	5,962	5,659	4,745	4,080	4,851	7,216	8,550	8,850	8,850	6,199	4,710	4,733
Energy - 3rd Tier	-	-	-	-	-	-	1,617	626	670	-	-	-
Total Energy per Customer	15,362	14,859	14,145	13,280	14,651	18,216	21,567	21,276	21,320	16,999	14,710	13,933

Risk Analysis Distribution	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TXRT24 kWh Distribution (0-400k kWh and 0-1k kW	15361.63438	14859.33148	14145.32908	13280.45944	14650.78747	18216.04679	21566.78859	21276.44914	21319.59511	16999.04079	14709.50585	13932.92435
kWh/Customer - Per Book	15361.63438	14859.33148	14145.32908	13280.45944	14650.78747	18216.04679	21566.78859	21276.44914	21319.59511	16999.04079	14709.50585	13932.92435
TXRT24 kW Distribution (0-400k kWh and 0-1k kW)	46.81636836	45.97775668	46.88985468	46.06159519	49.21404086	54.53873676	57.37876277	59.19479808	58.50894442	53.73196441	50.42243634	46.15791649
kW/Customer - Per Book	46.81636836	45.97775668	46.88985468	46.06159519	49.21404086	54.53873676	57.37876277	59.19479808	58.50894442	53.73196441	50.42243634	46.15791649

Out of Period Adj (Source for WP O-4.1)													
Summer kWh - First Tier	-	-	-	-	132,280	(38,825)	32,101	75,804	(332,611)	226,381	-	-	95,130
Summer kWh - Second Tier	-	-	-	-	62,956	(20,294)	18,723	42,777	(188,699)	111,147	-	-	26,610
Summer kWh - Third Tier	-	-	-	-	32,606	(11,232)	12,407	24,657	(114,412)	46,259	-	-	(9,715)
Winter kWh - First Tier	(28,749)	1,397,853	(90,042)	(22,706)	-	-	-	-	-	-	(221,799)	332,660	1,367,217

Winter kWh - Second Tier	(15,467)	744,779	(44,666)	(10,518)	-	-	-	-	-	-	(97,473)	162,023	738,678
Winter kWh - Third Tier	(10,321)	422,521	(21,047)	(5,763)	-	-	-	-	-	-	(42,447)	79,678	422,621
EECRF	(51)	2,380	(145)	(36)	211	(65)	59	133	(590)	356	(336)	533	$ 2,450
MBDRF	(8)	391	(24)	(6)	72	(22)	19	44	(195)	122	(57)	89	$ 424
MCRF	59	(2,796)	170	42	(248)	77	(69)	(156)	693	(418)	394	(626)	$ (2,878)
Suppl Franchise Fee	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Base Rate Rev $	(1,543)	73,422	(4,537)	(1,134)	13,475	(4,107)	3,607	8,276	(36,590)	22,883	(10,697)	16,722	$ 79,777
Base Rev $	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Fuel Rev $	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?

kW Customer Adjustments (Source for WP O-4 1)

kW Difference - Secondary Voltage	(2,914)	(5,336)	(4,982)	(2,990)	(1,764)	(550)	855	(2,832)	(3,894)	(2,592)	(400)	0	(27,399)
Demand $ Difference	$ (25,964)	$ (47,544)	$ (44,390)	$ (26,641)	$ (22,544)	$ (7,029)	$ 10,927	$ (36,193)	$ (49,765)	$ (33,126)	$ (3,564)	$ -	(285,832)
kW Difference - Primary Voltage	(160)	(2,241)	(179)	(265)	(117)	(191)	(201)	(390)	0	0	0	0	(3,744)
Demand $ Difference	$ (1,214)	$ (17,009)	$ (1,359)	$ (2,011)	$ (1,342)	$ (2,191)	$ (2,305)	$ (4,473)	$ -	$ -	$ -	$ -	(31,905)
Total kW (Source for WP O-4 1)	(3,074)	(7,577)	(5,161)	(3,255)	(1,881)	(741)	654	(3,222)	(3,894)	(2,592)	(400)	0	(31,143)
Total kW Demand (Source for WP O-4 1)	$ (27,178)	$ (64,553)	$ (45,748)	$ (28,652)	$ (23,886)	$ (9,220)	$ 8,621	$ (40,666)	$ (49,765)	$ (33,126)	$ (3,564)	$ -	$ (317,737)

El Paso Electric Company
Weather Normalized Data & Revenues at Current Rates - Texas
For the Test Year Period Ended Dec 2020
Rate No 24 - General Service - Secondary Voltage - WORKPAPER

This worksheet updated thru Dec 2020 as of 4/1/2021
Annualized Weather Normalization Adjustment - 10yr Normal

Line	(a) Description	(b) Jan 2020	(c) Feb 2020	(d) Mar 2020	(e) Apr 2020	(f) May 2020	(g) Jun 2020	(h) Jul 2020	(i) Aug 2020	(j) Sep 2020	(k) Oct 2020	(l) Nov 2020	(m) Dec 2020	(n) Total
1	Secondary Voltage Customers	7,379	7,431	7,426	7,378	7,350	7,317	7,324	7,387	7,393	7,370	7,332	7,315	88,402
2	Annualization Factor	99 1327%	98 4380%	98 5053%	99 1461%	99 5238%	99 9727%	99 8771%	99 0253%	98 9448%	99 2537%	99 7681%	100 0000%	
3	Annualized Secondary Voltage Customers	7,315	7,315	7,315	7,315	7,315	7,315	7,315	7,315	7,315	7,315	7,315	7,315	87,780
4	Secondary Voltage kWh	111,479,358	107,834,207	102,652,688	96,376,324	106,320,757	132,193,852	156,510,188	154,403,213	154,716,275	123,362,041	106,746,880	101,111,232	1,453,707,015
5	Weather Normalization Adjustment - 10yr Normal	0	0	0	0	(3,745,692)	(4,695,050)	(4,197,116)	(9,466,296)	(3,985,289)	(499,362)	0	0	(26,568,805)
6	Energy Efficiency Adjustment	(1,005,110)	(982,794)	(952,841)	(868,834)	(823,360)	(786,492)	(747,557)	(725,583)	(648,343)	(601,248)	(526,753)	1	(8,668,914)
7	Adjusted Secondary Voltage kWh	110,474,248	106,851,413	101,699,847	95,507,490	101,751,705	126,712,310	151,565,515	144,211,334	150,102,643	122,261,431	106,220,127	101,111,233	1,418,469,296
8	Weather Normalized Secondary Voltage kWh	110,474,248	106,851,413	101,699,847	95,507,490	101,751,705	126,712,310	151,565,515	144,211,334	150,102,643	122,261,431	106,220,127	101,111,233	1,418,469,296
9	Annualized Secondary Voltage kW	339,735	333,658	340,268	334,273	357,154	385,783	416,392	429,586	424,567	389,920	365,919	334,968	4,462,223
10	Power Factor Adjustment kW	2,691	2,587	5,055	3,605	4,364	4,705	5,730	4,860	4,787	4,766	4,197	3,566	50,913
11	Billed kWh by Tier													
12	Energy - 1st Tier	54,814,570	54,795,774	55,793,614	52,047,617	56,942,471	67,856,652	73,758,589	76,616,115	76,271,805	67,596,641	60,615,217	53,797,526	750,906,591
13	Energy - 2nd Tier	29,491,077	29,195,329	27,676,260	24,111,214	27,100,853	35,470,556	43,020,949	43,236,281	43,271,182	33,188,133	26,638,112	26,202,341	388,602,287
14	Energy - 3rd Tier	19,679,043	16,562,828	13,041,124	13,211,051	14,036,169	19,631,694	28,507,545	24,921,930	26,236,151	13,812,776	11,600,204	12,885,494	214,126,009
15	Total	103,984,690	100,553,931	96,510,998	89,369,882	98,079,493	122,958,902	145,287,083	144,774,326	145,779,138	114,597,550	98,853,533	92,885,361	1,353,634,887
16	Billable kWh by Tier													
17	Energy - 1st Tier	62,113,762	62,160,754	61,858,711	58,784,495	62,549,646	73,964,094	82,149,155	80,976,948	83,277,599	75,974,752	68,207,985	62,023,398	834,041,310
18	Energy - 2nd Tier	28,858,871	28,278,784	26,921,063	23,631,042	25,769,084	33,930,568	41,785,974	39,985,572	41,414,155	32,597,138	26,469,169	26,202,341	375,843,761
19	Energy - 3rd Tier	19,501 615	16,411 876	12,920,074	13,091,953	13,432,976	18,817,647	27 630,386	23 248,813	25,410,889	13,689,541	11,542 982	12,885 494	208,584,226
20	Total	110 474 248	106,851,413	101 699,847	95 507,490	101,751,705	126,712,310	151 565,515	144 211 334	150,102,643	122,261 431	106 220,127	101,111,233	1,418,469 296

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	kWh/Customer	15,095	14,492	13,812	13,043	13,952	17,437	20,929	19,741	20,498	16,737	14,621	13,933
	kWh/Customer - Per Book	15094 1724	14492 25736	13812 28399	13043 90741	13951 96834	17436 67404	20928 68203	19741 45566	20497 42492	16736 67781	14620 802	13932 9245
	kW/Customer	47	46	47	46	49	55	57	59	59	54	50	46
	Customer Annualization Adjustment	(62)	(116)	(106)	(65)	(36)	(10)	15	(48)	(66)	(48)	(8)	0
	Load Factor	44 00%	43 16%	40 26%	38 84%	39 00%	43 43%	50 30%	45 83%	47 59%	42 46%	40 06%	41 49%
	Hours Use of Demand	321	315	294	284	285	317	367	335	347	310	292	303
	Energy - 1st Tier	9,400	9,200	9,400	9,200	9,800	11,000	11,400	11,800	11,800	10,800	10,000	9,200
	Energy - 2nd Tier	5,695	5,292	4,412	3,843	4,152	6,437	8,550	7,941	8,698	5,937	4,621	4,733
	Energy - 3rd Tier	-	-	-	-	-	-	979	-	-	-	-	-
	Total Energy per Customer	15,095	14,492	13,812	13,043	13,952	17,437	20,929	19,741	20,498	16,737	14,621	13,933

	1	2	3	4	5	6	7	8	9	10	11	12	13	
	Weather Normalization Adjustment - 30yr Normal													0
	Weather Normalization Adjustment - 20yr Normal													0
	Weather Normalization Adjustment - 10yr Normal	-	-	-	-	(3,745,692)	(4,695,050)	(4,197,116)	(9,466,296)	(3,985,289)	(499,362)	-	-	(26,568,805)
	Weather Normalization Adjustment - None	0	0	0	0	0	0	0	0	0	0	0	0	0

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Degree Day Coefficient	0 0000	0 0000	0 0000	0 0000	0 0000	0 0000	0 0000	0 0000	0 0000	0 0000	0 0000	0 0000
Degree Day Coefficient	0 0000	0 0000	0 0000	0 0000	44066 9600	71137 1200	76311 2000	73382 1400	92216 0300	83227 0000	0 0000	0 0000

Row		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1	Degree Days Coefficient Data												
2	Degree Day Coefficient (Rev Class 1)												

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1	Degree Days Coefficient Data												
2	Degree Day Coefficient (Rev Class 6)	0 0000	0 0000	0 0000	0 0000	44066 9600	71137 1200	76311 2000	73382 1400	92216 0300	83227 0000	0 0000	0 0000

	Weather Adjustment													
	Summer kWh - First Tier	-	-	-	-	(2,302,582)	(2,740,579)	(2,274,855)	(5,315,475)	(2,199,960)	(310,310)	-	-	(15,143,761)
	Summer kWh - Second Tier	-	-	-	-	(948,613)	(1,257,224)	(1,157,127)	(2,624,726)	(1,094,045)	(133,139)	-	-	(7,214,875)
	Summer kWh - Third Tier	-	-	-	-	(494,496)	(697,247)	(765,134)	(1,526,095)	(671,284)	(55,913)	-	-	(4,210,169)
	Winter kWh - First Tier	-	-	-	-	0	(0)	(0)	(0)	(0)	(0)	-	-	(0)
	Winter kWh - Second Tier	-	-	-	-	-	-	-	-	-	-	-	-	-
	Winter kWh - Third Tier	-	-	-	-	-	-	-	-	-	-	-	-	-
	EECRF	-	-	-	-	(3,476)	(4,357)	(3,895)	(8,785)	(3,680)	(463)	-	-	$ (24,656)
	MBDRF	-	-	-	-	(1,194)	(1,477)	(1,292)	(2,948)	(1,230)	(160)	-	-	$ (8,301)
	MCRF	-	-	-	-	4,083	5,118	4,575	10,318	4,322	544	-	-	$ 28,960
	Suppl Franchise Fee	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
	Base Rate Rev $	-	-	-	-	(224,499)	(277,600)	(242,924)	(554,104)	(231,167)	(30,129)	-	-	$ (1,560,422)
	Base Rev $	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
	Fuel Rev $	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?

	Energy Efficiency Adjustment													
	Summer kWh - First Tier	-	-	-	-	(506,143)	(459,088)	(405,179)	(407,427)	(359,704)	(373,623)	-	-	(2,511,163)
	Summer kWh - Second Tier	-	-	-	-	(208,520)	(210,604)	(206,098)	(201,183)	(178,881)	(160,304)	-	-	(1,165,590)
	Summer kWh - Third Tier	-	-	-	-	(108,698)	(116,799)	(136,280)	(116,974)	(109,758)	(67,321)	-	-	(655,830)
	Winter kWh - First Tier	(565,119 71)	(571,740)	(579,563)	(534,764)	(0)	(0)	-	0 00	-	-	(338,248 51)	0 69	(2,589,435)
	Winter kWh - Second Tier	(282,562)	(280,101)	(252,227)	(214,972)	-	-	-	-	-	-	(131,283)	0	(1,121,125)
	Winter kWh - Third Tier	(177,428)	(150,952)	(121,050)	(119,098)	-	-	-	-	-	-	(57,242)	0	(625,771)
	EECRF	(933)	(912)	(884)	(806)	(764)	(730)	(694)	(673)	(602)	(558)	(489)	0	$ (8,045)
	MBDRF	(153)	(152)	(149)	(136)	(263)	(247)	(230)	(226)	(201)	(193)	(84)	0	$ (2,035)
	MCRF	1,096	1,071	1,039	947	897	857	815	791	707	655	574	(0)	$ 9,449
	Suppl Franchise Fee	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
	Base Rate Rev $	(28,850)	(28,538)	(28,073)	(25,597)	(49,348)	(46,502)	(43,268)	(42,472)	(37,797)	(36,276)	(15,750)	0	$ (382,471)
	Base Rev $	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
	Fuel Rev $	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
		#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	

El Paso Electric Company
Annualized Data & Revenues at Current Rates - Texas
For the Test Year Period Ended Dec 2020
Rate No 25 - Large Power Service Rate - Primary Voltage - WORKPAPER

Annualized
Choose a Scenario: Includes Power Factor kW
This worksheet updated thru Dec 2020 as of: 4/1/2021

Line	(a) Description	(b) Jan 2020	(c) Feb 2020	(d) Mar 2020	(e) Apr 2020	(f) May 2020	(g) Jun 2020	(h) Jul 2020	(i) Aug 2020	(j) Sep 2020	(k) Oct 2020	(l) Nov 2020	(m) Dec 2020	(n) Total
1	Customers	13	13	13	13	13	13	13	13	13	13	13	13	156
2	Billable Customer Adjustments:													
	Less UTEP	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(12)
2	Primary Voltage Interruptible Customers	4	4	4	4	4	4	4	4	4	4	4	4	48
3	Adjusted Customers	16	16	16	16	16	16	16	16	16	16	16	16	192
4	kWh	9,595,503	9,815,597	9,584,137	9,031,111	8,535,003	9,902,686	10,513,128	10,519,311	11,475,608	9,732,122	10,024,934	9,253,940	117,983,080
5	Billable kWh Adjustments:													
6	New Customers	-	-	-	-	-	-	-	-	-	-	-	-	0
7	Less UTEP	(4,226,001)	(4,524,820)	(4,284,064)	(4,035,054)	(3,445,808)	(3,822,760)	(4,312,934)	(4,243,730)	(4,741,577)	(4,276,297)	(4,331,520)	(3,672,227)	(49,916,792)
8	Primary Voltage Firm kWh from Rate 38	1,976,037	1,926,894	1,862,451	2,198,899	2,191,730	2,370,554	2,139,281	2,246,390	2,287,504	1,832,236	1,823,534	1,737,999	24,593,509
9	Total Billable kWh	7,345,539	7,217,671	7,162,524	7,194,956	7,280,925	8,450,480	8,339,475	8,521,971	9,021,535	7,288,061	7,516,948	7,319,712	92,659,797
10	On-Peak kWh	-	-	-	-	-	483,221	1,253,034	1,281,083	1,368,025	758,104	-	-	5,143,467
11	On-Peak Firm kWh	-	-	-	-	-	204,468	417,909	424,975	450,982	250,318	-	-	1,748,652
12	Total On-Peak kWh	-	-	-	-	-	687,689	1,670,943	1,706,058	1,819,007	1,008,422	-	-	6,892,119
13	Off-Peak kWh	5,369,502	5,290,777	5,300,073	4,996,057	5,089,195	5,596,705	4,947,160	4,994,498	5,366,006	4,697,721	5,693,414	5,581,713	62,922,821
14	Off-Peak Firm kWh	1,976,037	1,926,894	1,862,451	2,198,899	2,191,730	2,166,086	1,721,372	1,821,415	1,836,522	1,581,918	1,823,534	1,737,999	22,844,857
15	Total Off-Peak kWh	7,345,539	7,217,671	7,162,524	7,194,956	7,280,925	7,762,791	6,668,532	6,815,913	7,202,528	6,279,639	7,516,948	7,319,712	85,767,678
16	% kWh On-Peak	0%	0%	0%	0%	0%	8%	20%	20%	20%	14%	0%	0%	7%
17	On-Peak kWh	-	-	-	-	-	687,689	1,670,943	1,706,058	1,819,007	1,008,422	-	-	6,892,119
18	kW	12,709	12,609	12,608	12,422	12,749	13,257	13,606	13,659	14,152	12,852	12,613	12,571	155,807
19	Billable kW Adjustments:													
20	New Customers	-	-	-	-	-	-	-	-	(615)	-	-	-	(615)
21	Primary Voltage Firm kW from Rate 38	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	51,000
22	Total Billable kW	16,959	16,859	16,858	16,672	16,999	17,507	17,856	17,909	17,787	17,102	16,863	16,821	206,192
23	Power Factor Adjustment kW	102	64	-	77	116	157	120	181	104	152	47	46	1,166
24	Billable Power Factor kW Adjustments:													
25	New Customers	-	-	-	-	-	-	-	-	-	-	-	-	0
26	Primary Voltage Firm PFA kW from Rate 38	157	176	176	138	220	239	239	138	-	-	101	-	1,584
27	Power Factor Adjustment kW	259	240	176	215	336	396	359	319	104	152	148	46	2,750

Max Measured kW		-
Ratchet Period kW		
Billing Demand (Ratchet @ 75%)		-
Billed Demand - Rate 25		-
Billed Demand Adjustment	(615)	(615)
Power Factor		
Power Factor Adjustment (Use 88%)		-

Account

Max Measured kW	-
Ratchet Period kW	
Billing Demand (Ratchet @ 75%)	-
Billed Demand - Rate 25	-
Billed Demand Adjustment	-
Power Factor	
Power Factor Adjustment (Use 88%)	-

New Customer kWh	
Account	-
Account	-

El Paso Electric Company
Annualized Data & Revenues at Current Rates - Texas
For the Test Year Period Ended Dec 2020
Rate No 25 - Large Power Service Rate - Secondary Voltage - WORKPAPER

This worksheet updated thru Dec 2020 as of: 4/2/2021

Line	(a) Description	(b) Jan 2020	(c) Feb 2020	(d) Mar 2020	(e) Apr 2020	(f) May 2020	(g) Jun 2020	(h) Jul 2020	(i) Aug 2020	(j) Sep 2020	(k) Oct 2020	(l) Nov 2020	(m) Dec 2020	(n) Total
1	Customers	111	111	111	111	111	111	110	110	110	111	110	109	1,326
2	Billable Customer Adjustments:													
3	Primary Voltage & Interruptible Customers	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(19)	(228)
4	New/Moved from Other Service	1	1	1	1	1	1	1	1	1	-	-	-	9
5	Closed/Moved to Other Service	(3)	(3)	(3)	(3)	(3)	(3)	(2)	(2)	(2)	(2)	(1)	0	(27)
6	Adjusted Customers	90	90	90	90	90	90	90	90	90	90	90	90	1,080
7	kWh	48,183,898	49,955,281	50,407,606	48,057,900	43,442,490	51,978,600	56,097,228	56,830,774	60,196,005	52,914,684	52,656,358	46,982,065	617,702,889
8	Adjustment to kWh:													0
9	Out of Period Adjustments	-	-	243,914	(243,914)	-	-	-	-	-	-	-	-	0
10	Primary Voltage kWh	(12,388,747)	(12,663,152)	(12,399,593)	(11,937,269)	(11,271,146)	(13,175,183)	(13,995,429)	(13,818,265)	(14,819,918)	(12,711,577)	(12,735,244)	(11,846,741)	(153,762,264)
11	Pri/Trans Voltage Firm kWh from Rate 38	(2,598,820)	(2,414,136)	(2,488,631)	(2,779,061)	(2,625,030)	(3,032,343)	(2,803,662)	(2,919,586)	(3,069,177)	(2,552,125)	(2,593,484)	(2,416,747)	(32,292,802)
12	New/Moved from Other Service	142,000	217,000	246,000	309,000	266,200	290,000	400,500	351,500	441,500	0	0	0	2,663,700
13	Closed/Moved to Other Service	(551,364)	(536,328)	(513,795)	(415,101)	(384,305)	(489,222)	(398,300)	(415,398)	(439,830)	(376,614)	(99,068)	0	(4,619,325)
14	Adjusted kWh	32,786,967	34,558,665	35,495,501	32,991,555	29,428,209	35,571,852	39,300,337	40,029,025	42,308,580	37,274,368	37,228,562	32,718,577	429,692,198
15	Weather Normalization Adjustment - 10yr Normal	0	0	0	0	0	0	0	0	0	0	0	0	0
16	Energy Efficiency Adjustment	(526,371)	(513,268)	(494,320)	(449,776)	(429,756)	(418,181)	(401,645)	(394,326)	(359,547)	(342,688)	(310,338)	0	(4,640,216)
17	Adjusted Secondary Voltage kWh	32,260,596	34,045,397	35,001,181	32,541,779	28,998,453	35,153,671	38,898,692	39,634,699	41,949,033	36,931,680	36,918,224	32,718,577	425,051,982
18	Estimated Summer On-Peak kWh % *	0%	0%	0%	0%	0%	9%	21%	21%	21%	14%	0%	0%	8%
19	Secondary Voltage On-Peak kWh	0	0	0	0	0	3,197,638	8,348,592	8,598,977	9,066,807	5,311,754	0	0	34,523,768
20	Secondary Voltage Off-Peak kWh	32,786,967	34,558,665	35,495,501	32,991,555	29,428,209	32,374,214	30,951,745	31,430,048	33,241,773	31,962,614	37,228,562	32,718,577	395,168,430
21	kW	116,022	115,139	116,287	117,219	117,355	122,639	124,525	126,422	127,081	120,870	116,391	113,962	1,433,912
22	Adjustment to kW:													0
23	Secondary Voltage PFA kW	(1,979)	(1,554)	(1,530)	(1,586)	(1,915)	(2,067)	(1,970)	(2,203)	(2,460)	(2,024)	(2,167)	(2,338)	(23,793)
24	Primary Voltage kW and PFA kW	(28,255)	(28,075)	(27,849)	(28,814)	(28,792)	(30,149)	(30,308)	(30,377)	(31,612)	(29,915)	(27,788)	(27,218)	(349,152)
25	Pri/Trans Voltage Firm and PFA kW from Rate 38	(5,907)	(5,926)	(5,926)	(5,888)	(5,970)	(5,989)	(5,989)	(5,888)	(5,750)	(5,750)	(5,851)	(5,750)	(70,584)
26	New/Moved from Other Service	600	600	600	600	600	600	752	703	716	0	0	0	5,771
27	Closed/Moved to Other Service	(1,863)	(1,862)	(1,865)	(1,870)	(1,966)	(1,966)	(1,277)	(1,266)	(1,280)	(1,266)	(600)	0	(17,081)
28	Adjusted kW	78,618	78,322	79,717	79,661	79,312	83,068	85,733	87,391	86,695	81,915	79,985	78,656	979,073
29	* Estimated On-Peak kWh % Calculation													
30	Summer On-Peak kWh	0	0	0	0	0	3,215,547	8,348,125	8,612,703	9,066,449	5,365,423	0	0	34,608,247
31	Summer Off-Peak kWh	33,196,331	34,877,993	35,519,382	33,341,570	29,546,314	32,555,527	30,950,012	31,480,220	33,240,461	32,285,559	37,327,630	32,718,577	397,039,576
32	Total kWh	33,196,331	34,877,993	35,519,382	33,341,570	29,546,314	35,771,074	39,298,137	40,092,923	42,306,910	37,650,982	37,327,630	32,718,577	431,647,823
33	On-Peak kWh %	0%	0%	0%	0%	0%	9%	21%	21%	21%	14%	0%	0%	
	Load Factor	57.13%	60.44%	61.00%	56.73%	50.83%	58.66%	62.80%	62.75%	66.85%	62.33%	63.76%	56.98%	

	1	2	3	4	5	6	7	8	9	10	11	12	13	
Weather Normalization Adjustment - 10yr Normal	-	-	-	-	-	-	-	-	-	-	-	-	-	0

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Degree Day Coefficeint	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	

Row		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
1	Degree Days Coefficient Data													
2	Degree Day Coefficient	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	

Weather Adjustment														
On Peak kWh	-	-	-	-	-	-	-	-	-	-	-	-		-
Off Peak kWh	-	-	-	-	-	-	-	-	-	-	-	-		-
EECRF													$	-
MBDRF													$	-
MCRF													$	-
Suppl Franchise Fee													$	-
Base Rate Rev $													$	-
Base Rev $	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$	-
Fuel Rev $	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?		#NAME?

Energy Efficiency Adjustment

On Peak kWh	-	-	-	-	-	(37,591)	(85,322)	(84,709)	(77,052)	(48,834)	-	-		(333,508)
Off Peak kWh	(526,370 77)	(513,267 82)	(494,319 69)	(449,776 05)	(429,756 42)	(380,589 91)	(316,323 11)	(309,617 67)	(282,495 17)	(293,853 54)	(310,338 48)	-		(4,306,709)
EECRF	(834)	(814)	(783)	(713)	(681)	(663)	(637)	(625)	(570)	(543)	(492)	-	$	(7,355)
MBDRF	(13)	(13)	(13)	(11)	(11)	(32)	(58)	(57)	(52)	(36)	(8)	-	$	(305)
MCRF	400	390	376	342	327	318	305	300	273	260	236	-	$	3,527
Suppl Franchise Fee	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?		#NAME?
Base Rate Rev $	(2,522)	(2,459)	(2,369)	(2,155)	(2,059)	(5,960)	(10,903)	(10,803)	(9,831)	(6,781)	(1,487)	-	$	(57,329)
Base Rev $	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?		#NAME?
Fuel Rev $	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?		#NAME?

El Paso Electric Company
Annualized Data & Revenues at Current Rates - Texas
For the Test Year Period Ended Dec 2020
Rate No 25A - Offpeak Large Power Service Rate - Primary Voltage - WORKPAPER

Choose a Scenario Includes Power Factor kW
This worksheet updated thru Dec 2020 as of 3/13/2021

Line	(a) Description	(b) Jan 2020	(c) Feb 2020	(d) Mar 2020	(e) Apr 2020	(f) May 2020	(g) Jun 2020	(h) Jul 2020	(i) Aug 2020	(j) Sep 2020	(k) Oct 2020	(l) Nov 2020	(m) Dec 2020	(n) Total
1	Primary Voltage Customers													
2	Customer Count Adjustments													
3		1	1	1	1	1	1	1	1	1	1	1	1	12
4	Adjusted Primary Voltage Customers	1	1	1	1	1	1	1	1	1	1	1	1	12
5	Total Primary Voltage Billed kWh													
6	Billable kWh Adjustments													
7		173,833	202,457	254,006	174,302	198,786	214,477	222,548	222,993	271,956	224,171	168,415	201,857	2,529,801
8	Total Primary Voltage Billable kWh	173,833	202,457	254,006	174,302	198,786	214,477	222,548	222,993	271,956	224,171	168,415	201,857	2,529,801
9	Total Primary Voltage Billed kW													
10	Billable kW Adjustments													
11		1,832	1,794	1,706	1,809	1,830	2,023	2,041	2,029	2,031	2,046	1,872	1,986	22,999
12	Total Primary Voltage Billable kW	1,832	1,794	1,706	1,809	1,830	2,023	2,041	2,029	2,031	2,046	1,872	1,986	22,999
13	Primary Voltage Power Factor kW													
14		654	676	677	718	690	818	708	703	704	787	705	789	8,629
15	Power Factor Adjustment kW	654	676	677	718	690	818	708	703	704	787	705	789	-
	Load Factor	13 00%	15 46%	20 40%	13 20%	14 88%	14 52%	14 94%	15 06%	18 34%	15 01%	12 32%	13 92%	
		2,486	2,470	2,383	2,527	2,520	2,841	2,749	2,732	2,735	2,833	2,577	2,775	
		-	-	-	-	-	-	-	-	-	-	-	-	
		2,486	2,470	2,383	2,527	2,520	2,841	2,749	2,732	2,735	2,833	2,577	2,775	

El Paso Electric Company
Annualized Data & Revenues at Current Rates - Texas
For the Test Year Period Ended Dec 2020
Rate No 25A - Offpeak Large Power Service Rate - Secondary Voltage - WORKPAPER

This worksheet updated thru Dec 2020 as of 3/13/2021

Line	(a) Description	(b) Jan 2020	(c) Feb 2020	(d) Mar 2020	(e) Apr 2020	(f) May 2020	(g) Jun 2020	(h) Jul 2020	(i) Aug 2020	(j) Sep 2020	(k) Oct 2020	(l) Nov 2020	(m) Dec 2020	(n) Total
1	Customers - Per Book	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Billable Customer Adjustments													
3	Primary Voltage Customer	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Adjusted Customers	0	0	0	0	0	0	0	0	0	0	0	0	0
5	kWh - Per Book	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Adjustment to kWh													0
7	Meter Voltage Adjustment @ 1 021	-	-	-	-	-	-	-	-	-	-	-	-	0
8	Primary Voltage kWh	-	-	-	-	-	-	-	-	-	-	-	-	0
9	Adjusted kWh	0	0	0	0	0	0	0	0	0	0	0	0	0
10	kW - Per Book	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Adjustment to kW													0
12														0
13	Meter Voltage Adjustment @ 1 015	-	-	-	-	-	-	-	-	-	-	-	-	0
14	Primary Voltage kWh	-	-	-	-	-	-	-	-	-	-	-	-	0
15	Adjusted kW	0	0	0	0	0	0	0	0	0	0	0	0	0
	Load Factor	0 00%	0 00%	0 00%	0 00%	0 00%	0 00%	0 00%	0 00%	0 00%	0 00%	0 00%	0 00%	

El Paso Electric Company
Annualized Data & Revenues at Current Rates - Texas
For the Test Year Period Ended Dec 2020
Rate No 26 - Petroleum Refinery Service Rate - WORKPAPER

Choose a Scenario: Includes Power Factor kW
This worksheet updated thru Dec 2020 as of: 2/21/2020

Line	(a) Description	(b) Jan 2020	(c) Feb 2020	(d) Mar 2020	(e) Apr 2020	(f) May 2020	(g) Jun 2020	(h) Jul 2020	(i) Aug 2020	(j) Sep 2020	(k) Oct 2020	(l) Nov 2020	(m) Dec 2020	(n) Total
1														
2	Pulse kWh (Billable kWh)	29,247,394	15,744,328	34,450,316	33,527,176	29,696,329	35,009,715	35,225,540	32,961,125	35,981,020	34,932,601	33,067,786	33,920,252	383,763,582
3	Less: Interruptible kWh	5,212,675	2,186,383	6,483,584	4,387,534	4,123,870	6,440,177	6,778,098	6,524,688	7,319,367	7,058,272	6,223,390	6,383,825	69,121,863
4	Billable Firm kWh	24,034,719	13,557,945	27,966,732	29,139,642	25,572,459	28,569,538	28,447,442	26,436,437	28,661,653	27,874,329	26,844,396	27,536,427	314,641,719
5	Billable kW	49,162	46,915	49,766	46,483	46,915	49,507	50,026	50,371	50,717	50,630	49,766	49,766	590,024
6	Less: Interruptible kW	8,762	6,515	9,366	6,083	6,515	9,107	9,626	9,971	10,317	10,230	9,366	9,366	105,224
7	Billable Firm kW	40,400	40,400	40,400	40,400	40,400	40,400	40,400	40,400	40,400	40,400	40,400	40,400	484,800
8	Power Factor - from actual bill	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
9	Power Factor Adjustment kW	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Customers	1	1	1	1	1	1	1	1	1	1	1	1	12
	kWh - Per Book @ Billed Fuel Rate	$ 282,793	$ 159,523	$ 329,057	$ 342,857	$ 300,886	$ 336,149	$ 334,713	$ 311,051	$ 337,233	$ 823,753	$ 315,851	$ 323,994	$ 4,197,859
	Month Rebilled at Firm Rate	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No	No	No	No	
	kW Other Adjustments (Source for WP O-4.1)													
	kW Difference	8,762	6,515	9,366	6,083	6,515	9,107	9,626	9,971	0	0	0	0	65,945
	MBDRF	(766)	(569)	(827)	(537)	(575)	(1,004)	(1,061)	(1,099)					$ (6,439)
	TCRF Surcharge			(1,592)	(1,034)	(1,108)	(1,548)	(1,636)	(1,695)					$ (8,614)
	Suppl Franchise Fee	(1,584)	(1,178)	(1,712)	(1,112)	(1,191)	(2,079)	(2,198)	(2,277)					$ (13,330)
	Non-Compliance Charge	(6,067)	(4,511)	(6,565)	(4,264)	(4,566)	(8,209)	(8,676)	(8,987)					$ (51,845)
	Base Rate Rev $ - Demand Charges	$ (140,263)	$ (104,293)	$ (149,932)	$ (97,377)	$ (104,293)	$ (182,294)	$ (192,683)	$ (199,589)	$ -	$ -	$ -	$ -	(1,170,724)
	Base Rev $ - Demand Charges	$ (147,914)	$ (109,982)	$ (158,208)	$ (102,753)	$ (110,050)	$ (192,582)	$ (203,557)	$ (210,853)	$ -	$ -	$ -	$ -	(1,235,899)
	kWh Other Adjustments (Source for WP O-4.1)													
	kWh Difference	5,212,675	2,186,383	6,483,584	4,387,534	4,123,870	6,440,177	6,778,098	6,524,688	0	0	0	0	42,137,009
														$ -
	MBDRF	(213)	(89)	(265)	(179)	(168)	(263)	(277)	(267)					$ (1,722)
	MCRF								2,871					$ 2,871
	Suppl Franchise Fee	(1,091)	(457)	(1,357)	(918)	(863)	(1,347)	(1,418)	(1,334)					$ (8,785)
	Non-Compliance Charge	(702)	(294)	(873)	(591)	(555)	(867)	(913)	(879)					$ (5,674)
	Base Rate Rev $ - Energy Charges	(39,007)	(16,361)	(48,518)	(32,833)	(30,860)	(48,193)	(50,722)	(48,825)					$ (315,318)
	Base Rev $ - Energy Charges	$ (40,800)	$ (17,113)	$ (50,747)	$ (34,341)	$ (32,278)	$ (50,408)	$ (53,052)	$ (51,038)	$ -	$ -	$ -	$ -	(329,777)
	Fuel $ Difference	$ (61,332)	$ (25,725)	$ (76,286)	$ (51,624)	$ (48,521)	$ (75,775)	$ (79,751)	$ (76,769)	$ -	$ -	$ -	$ -	(495,784)
		$ (188,714)	$ (127,095)	$ (208,956)	$ (137,094)	$ (142,328)	$ (242,990)	$ (256,610)	$ (261,891)					
	Total Adjustments	$ (251,025)	$ (153,479)	$ (287,926)	$ (190,468)	$ (192,701)	$ (321,580)	$ (339,335)	$ (338,850)					
	Check figure	251,025	153,479	287,926	190,468	192,701	321,580	339,335	338,850					
	Difference (s/b $0)	$ 0	$ (0)	$ 0	$ 0	$ 0	$ 0	$ (0)	$ (0)					

El Paso Electric Company
Annualized Data & Revenues at Current Rates - Texas
For the Test Year Period Ended Dec 2020
Rate No 28 - Area Lighting Service - WORKPAPER

This worksheet updated thru Dec 2020 as of 3/15/2021

Line	(a) Description	(b) Jan 2020	(c) Feb 2020	(d) Mar 2020	(e) Apr 2020	(f) May 2020	(g) Jun 2020	(h) Jul 2020	(i) Aug 2020	(j) Sep 2020	(k) Oct 2020	(l) Nov 2020	(m) Dec 2020	(n) Total
	Lamp Count													
1	8,500 Lumens 35ft Mnt Hgt 100W HPS Overhead CO Wood Pole	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	17,424
2	9,500 LUMENS 35ft 100W HPS Floodlight on COMPANY POLE	477	477	477	477	477	477	477	477	477	477	477	477	5,724
3	9,500 LUMENS 100W HPS Floodlight on EXISTING POLE	916	916	916	916	916	916	916	916	916	916	916	916	10,992
4	14,400 Lumens 35ft Mnt Hgt 150W HPS Overhead CO Wood Pole	49	49	49	49	49	49	49	49	49	49	49	49	588
5	7,000 LUMENS 35ft 195W MV Overhead CO Wood Pole	67	67	67	67	67	67	67	67	67	67	67	67	804
6	11,000 LUMENS 35ft 250W MV Overhead CO Wood Pole	70	70	70	70	70	70	70	70	70	70	70	70	840
7	23,200 Lumens 35ft Mnt Hgt 250W HPS Overhead CO Wood Pole	2,234	2,234	2,234	2,234	2,234	2,234	2,234	2,234	2,234	2,234	2,234	2,234	26,808
8	27,500 LUMENS 35ft 250W HPS Floodlight on COMPANY POLE	272	272	272	272	272	272	272	272	272	272	272	272	3,264
9	27,500 LUMENS 250W HPS Floodlight on EXISTING POLE	855	855	855	855	855	855	855	855	855	855	855	855	10,260
10	20,000 LUMENS 35ft 400W MV Overhead CO Wood Pole	20	20	20	20	20	20	20	20	20	20	20	20	240
11	50,000 Lumens 35ft Mnt Hgt 400W HPS Overhead CO Wood Pole	68	68	68	68	68	68	68	68	68	68	68	68	816
12	50,000 LUMENS 35ft 400W HPS Floodlight on COMPANY POLE	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	12,504
13	50,000 LUMENS 400W HPS Floodlight on EXISTING POLE	1,930	1,930	1,930	1,930	1,930	1,930	1,930	1,930	1,930	1,930	1,930	1,930	23,160
14	38,000 LUMENS 35ft 400W MH Floodlight on EXISTING POLE	189	189	189	189	189	189	189	189	189	189	189	189	2,268
15	38,000 LUMENS 35ft 400W MH Floodlight on COMPANY POLE	86	86	86	86	86	86	86	86	86	86	86	86	1,032
16	115,000 LUMENS 35ft 1,000W MH Floodlight on COMPANY POLE	90	90	90	90	90	90	90	90	90	90	90	90	1,080
17	115,000 LUMENS 45ft 1,000W MH Floodlight on COMPANY POLE	216	216	216	216	216	216	216	216	216	216	216	216	2,592
18	115,000 LUMENS 35ft 1,000W MH Floodlight on EXISTING POLE	375	375	375	375	375	375	375	375	375	375	375	375	4,500
19	119,500 LUMENS 35ft 1,000W HPS Floodlight on COMPANY POLE	181	181	181	181	181	181	181	181	181	181	181	181	2,172
20	119,500 LUMENS 45ft 1,000W HPS Floodlight on COMPANY POLE	885	885	885	885	885	885	885	885	885	885	885	885	10,620
21	119,500 LUMENS 1,000W HPS Floodlight on EXISTING POLE	1,097	1,097	1,097	1,097	1,097	1,097	1,097	1,097	1,097	1,097	1,097	1,097	13,164
22	2-250-400W LED F/L-Co35ft Embedded Pole UG-Border Light Only	16	16	16	16	16	16	16	16	16	16	16	16	192
23	2-250-400W LED F/L-Co 35 ft Wood Pole UG-Border Light Only	2	2	2	2	2	2	2	2	2	2	2	2	24
24	31-100W LED Area Lamp - Company 35 ft Wood Pole	8	8	8	8	8	8	8	8	8	8	8	8	96
25	31-100W LED Floodlight - Existing Wood Pole	4	4	4	4	4	4	4	4	4	4	4	4	48
26	101-200W LED Floodlight - Existing Wood Pole	27	27	27	27	27	27	27	27	27	27	27	27	324
27	31-100W LED Floodlight - Company 35 ft Wood Pole	1	1	1	1	1	1	1	1	1	1	1	1	12
28	250-400W LED Floodlight - Existing Wood Pole	8	8	8	8	8	8	8	8	8	8	8	8	96
29	250-400W LED Floodlight - Company 35 ft Wood Pole	7	7	7	7	7	7	7	7	7	7	7	7	84
30	101-200W LED Floodlight - Company 35 ft Wood Pole	20	20	20	20	20	20	20	20	20	20	20	20	240
31	31-100W LED Area Lamp - Existing Wood Pole	7	7	7	7	7	7	7	7	7	7	7	7	84
32	250-400W LED Floodlight - Company 40 ft Wood Pole	0	0	0	0	0	0	0	0	0	0	0	0	0
33	Total Lamp Count	12 671	12 671	12 671	12 671	12 671	12 671	12,671	12 671	12 671	12,671	12 671	12 671	152 052
34	Monthly Burning Hours	419 6400	365 1650	369 0870	328 0170	311 8880	287 9440	306 3540	328 2890	343 7150	384 5930	400 1570	429 9300	4,275

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
419 64	365 165	369 087	328 017	311 889	287 944	306 354	328 289	343 715	384 593	400 157	429 93

35	kWh													
36	8,500 Lumens 35ft Mnt Hgt 100W HPS Overhead CO Wood Pole	75,555	65,747	66,453	59,059	56,155	51,844	55,158	59,108	61,885	69,245	72,047	77,408	769,664
37	9,500 LUMENS 35ft 100W HPS Floodlight on COMPANY POLE	27,423	23,863	24,119	21,436	20,382	18,817	20,020	21,453	22,461	25,133	26,150	28,095	279,352
38	9,500 LUMENS 100W HPS Floodlight on EXISTING POLE	52,661	45,825	46,317	41,164	39,140	36,135	38,445	41,198	43,133	48,263	50,217	53,953	536,451
39	14,400 Lumens 35ft Mnt Hgt 150W HPS Overhead CO Wood Pole	3,969	3,453	3,490	3,102	2,950	2,723	2,897	3,105	3,251	3,637	3,784	4,066	40,427
40	7,000 LUMENS 35ft 195W MV Overhead CO Wood Pole	5,483	4,771	4,822	4,286	4,075	3,762	4,003	4,289	4,491	5,025	5,228	5,617	55,852
41	11,000 LUMENS 35ft 250W MV Overhead CO Wood Pole	8,078	7,029	7,105	6,314	6,004	5,543	5,897	6,320	6,617	7,403	7,703	8,276	82,289
42	23,200 Lumens 35ft Mnt Hgt 250W HPS Overhead CO Wood Pole	293,430	255,339	258,081	229,363	218,086	201,343	214,216	229,553	240,340	268,924	279,807	300,625	2,989,107
43	27,500 LUMENS 35ft 250W HPS Floodlight on COMPANY POLE	37,667	32,777	33,129	29,443	27,995	25,846	27,498	29,467	30,852	34,521	35,918	38,591	383,704
44	27,500 LUMENS 250W HPS Floodlight on EXISTING POLE	118,401	103,031	104,138	92,550	87,999	81,243	86,438	92,627	96,979	108,513	112,904	121,305	1,206,128
45	20,000 LUMENS 35ft 400W MV Overhead CO Wood Pole	3,861	3,360	3,396	3,018	2,869	2,649	2,818	3,020	3,162	3,538	3,681	3,955	39,327
46	50,000 Lumens 35ft Mnt Hgt 400W HPS Overhead CO Wood Pole	13,840	12,043	12,172	10,818	10,286	9,496	10,104	10,827	11,336	12,684	13,197	14,179	140,982
47	50,000 LUMENS 35ft 400W HPS Floodlight on COMPANY POLE	214,260	186,446	188,448	167,479	159,244	147,018	156,418	167,618	175,494	196,365	204,312	219,514	2,182,616
48	50,000 LUMENS 400W HPS Floodlight on EXISTING POLE	396,854	345,337	349,046	310,206	294,953	272,309	289,719	310,463	325,051	363,710	378,428	406,585	4,042,661
49	38,000 LUMENS 35ft 400W MH Floodlight on EXISTING POLE	38,863	33,818	34,181	30,378	28,884	26,666	28,371	30,403	31,831	35,617	37,059	39,816	395,887
50	38,000 LUMENS 35ft 400W MH Floodlight on COMPANY POLE	17,684	15,388	15,553	13,823	13,143	12,134	12,910	13,834	14,484	16,207	16,863	18,117	180,140
51	115,000 LUMENS 35ft 1,000W MH Floodlight on COMPANY POLE	41,544	36,151	36,540	32,474	30,877	28,506	30,329	32,501	34,028	38,075	39,616	42,563	423,204
52	115,000 LUMENS 45ft 1,000W MH Floodlight on COMPANY POLE	99,706	86,763	87,695	77,937	74,105	68,415	72,790	78,001	81,667	91,379	95,077	102,151	1,015,686
53	115,000 LUMENS 35ft 1,000W MH Floodlight on EXISTING POLE	173,102	150,631	152,248	135,307	128,654	118,777	126,371	135,419	141,782	158,645	165,065	177,346	1,763,347
54	119,500 LUMENS 35ft 1,000W HPS Floodlight on COMPANY POLE	83,778	72,903	73,686	65,486	62,266	57,486	61,161	65,541	68,620	76,781	79,899	85,833	853,430
55	119,500 LUMENS 45ft 1,000W HPS Floodlight on COMPANY POLE	409,634	356,458	360,286	320,195	304,452	281,078	299,049	320,461	335,519	375,422	390,615	419,678	4,172,847
56	119,500 LUMENS 1,000W HPS Floodlight on EXISTING POLE	507,761	441,846	446,592	396,898	377,383	348,410	370,686	397,227	415,892	465,354	484,186	520,211	5,172,446
57	2-250-400W LED F/L-Co35ft Embedded Pole UG-Border Light Only	4,364	3,798	3,839	3,411	3,244	2,995	3,186	3,414	3,575	4,000	4,162	4,471	44,459
58	2-250-400W LED F/L-Co 35 ft Wood Pole UG-Border Light Only	273	237	240	213	203	187	199	213	223	250	260	279	2,777
59	31-100W LED Area Lamp - Company 35 ft Wood Pole	218	190	192	171	162	150	159	171	179	200	208	224	2,224
60	31-100W LED Floodlight - Existing Wood Pole	109	95	96	85	81	75	80	85	89	100	104	112	1,111
61	101-200W LED Floodlight - Existing Wood Pole	1,700	1,479	1,495	1,328	1,263	1,166	1,241	1,330	1,392	1,558	1,621	1,741	17,314
62	31-100W LED Floodlight - Company 35 ft Wood Pole	27	24	24	21	20	19	20	21	22	25	26	28	277
63	250-400W LED Floodlight - Existing Wood Pole	1,091	949	960	853	811	749	797	854	894	1,000	1,040	1,118	11,116
64	250-400W LED Floodlight - Company 35 ft Wood Pole	955	831	840	746	710	655	697	747	782	875	910	978	9,726
65	101-200W LED Floodlight - Company 35 ft Wood Pole	1,259	1,095	1,107	984	936	864	919	985	1,031	1,154	1,200	1,290	12,824
66	31-100W LED Area Lamp - Existing Wood Pole	191	166	168	149	142	131	139	149	156	175	182	196	1,944
67	250-400W LED Floodlight - Company 40 ft Wood Pole	0	0	0	0	0	0	0	0	0	0	0	0	0
57	Total kWh	2,633,741	2,291,843	2,316,458	2,058,697	1,957,474	1,807,191	1,922,735	2,060,404	2,157,218	2,413,778	2,511,459	2,698,321	26,829,319
	Out of Period Adjustments	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total kWh	2,633,741	2,291,843	2,316,458	2,058,697	1,957,474	1,807,191	1,922,735	2,060,404	2,157,218	2,413,778	2,511,459	2,698,321	26,829,319
58	Base Revenue	$ 229,848	$ 229,848	$ 229,848	$ 229,848	$ 229,848	$ 229,848	$ 229,848	$ 229,848	$ 229,848	$ 229,848	$ 229,848	$ 229,848	$ 2,758,171
59	Fuel Revenues	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
60	Total Revenue	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?

Source: LAMP REPORT.pdf

Lamp Charge	Wattage	Tariff Rate
8,500 Lumens 35ft Mnt Hgt 100W HPS Overhead CO Wood Pole	124	$11.64
9,500 LUMENS 35ft 100W HPS Floodlight on COMPANY POLE	137	$12.26
9,500 LUMENS 100W HPS Floodlight on EXISTING POLE	137	$7.29
14,400 Lumens 35ft Mnt Hgt 150W HPS Overhead CO Wood Pole	193	$13.12
7,000 LUMENS 35ft 195W MV Overhead CO Wood Pole	195	$13.09
11,000 LUMENS 35ft 250W MV Overhead CO Wood Pole	275	$14.82
23,200 Lumens 35ft Mnt Hgt 250W HPS Overhead CO Wood Pole	313	$15.61
27,500 LUMENS 35ft 250W HPS Floodlight on COMPANY POLE	330	$16.29
27,500 LUMENS 250W HPS Floodlight on EXISTING POLE	330	$11.17
20,000 LUMENS 35ft 400W MV Overhead CO Wood Pole	460	$18.76
50,000 Lumens 35ft Mnt Hgt 400W HPS Overhead CO Wood Pole	485	$19.29
50,000 LUMENS 35ft 400W HPS Floodlight on COMPANY POLE	490	$19.62
50,000 LUMENS 400W HPS Floodlight on EXISTING POLE	490	$14.49
38,000 LUMENS 35ft 400W MH Floodlight on EXISTING POLE	490	$15.97
38,000 LUMENS 35ft 400W MH Floodlight on COMPANY POLE	490	$25.05
115,000 LUMENS 35ft 1,000W MH Floodlight on COMPANY POLE	1,100	$37.01
115,000 LUMENS 45ft 1,000W MH Floodlight on COMPANY POLE	1,100	$38.17
115,000 LUMENS 35ft 1,000W MH Floodlight on EXISTING POLE	1,100	$28.28
119,500 LUMENS 35ft 1,000W HPS Floodlight on COMPANY POLE	1,103	$35.57
119,500 LUMENS 45ft 1,000W HPS Floodlight on COMPANY POLE	1,103	$36.72
119,500 LUMENS 1,000W HPS Floodlight on EXISTING POLE	1,103	$28.23
2-250-400W LED F/L-Co35ft Embedded Pole UG-Border Light Only	650	$35.85
2-250-400W LED F/L-Co 35 ft Wood Pole UG-Border Light Only	325	$23.91
31-100W LED Area Lamp - Company 35 ft Wood Pole	65	$10.23
31-100W LED Floodlight - Existing Wood Pole	65	$8.25
101-200W LED Floodlight - Existing Wood Pole	150	$11.57
31-100W LED Floodlight - Company 35 ft Wood Pole	65	$10.30
250-400W LED Floodlight - Existing Wood Pole	325	$16.83
250-400W LED Floodlight - Company 35 ft Wood Pole	325	$18.92
101-200W LED Floodlight - Company 35 ft Wood Pole	150	$13.62
31-100W LED Area Lamp - Existing Wood Pole	65	$8.19
250-400W LED Floodlight - Company 40 ft Wood Pole	325	$19.34
		$510.69

El Paso Electric Company
Annualized Data & Revenues at Current Rates - Texas
For the Test Year Period Ended Dec 2020
Rate No 30 - Electric Furnace Service Rate - WORKPAPER

Choose a Scenario Includes Power Factor kW
This worksheet updated thru Dec 2020 as of 3/13/2021

Line	(a) Description	(b) Jan 2020	(c) Feb 2020	(d) Mar 2020	(e) Apr 2020	(f) May 2020	(g) Jun 2020	(h) Jul 2020	(i) Aug 2020	(j) Sep 2020	(k) Oct 2020	(l) Nov 2020	(m) Dec 2020	(n) Total
1														
2	Firm kWh On-Peak from actual bill	-	-	-	-	-	311,421	358,594	354,054	377,050	98,381	-	-	1,499,500
3	Firm kWh Off-Peak from actual bill	2,161,618	2,132,763	2,017,026	1,546,379	1,242,856	1,523,708	1,481,678	1,445,264	1,530,045	614,915	1,242,311	1,450,160	18,388,723
4	% kWh On-Peak	0%	0%	0%	0%	0%	17%	19%	20%	20%	14%	0%	0%	8%
5	Pulse kWh (Billable kWh)	18,345,228	17,736,076	17,389,205	12,863,982	11,011,979	15,700,562	15,254,748	15,784,322	16,250,786	14,178,756	15,917,582	12,775,956	183,209,182
6	Less Interruptible kWh	16,183,610	15,603,313	15,372,179	11,317,603	9,769,123	13,865,433	13,414,476	13,985,004	14,343,691	12,471,251	13,989,071	11,325,796	161,640,550
7	Billable Firm kWh	2,161,618	2,132,763	2,017,026	1,546,379	1,242,856	1,835,129	1,840,272	1,799,318	1,907,095	1,707,505	1,928,511	1,450,160	21,568,632
8	Billable On-Peak kWh	-	-	-	-	-	311,421	358,594	354,054	377,050	235,507	-	-	1,636,626
9	Billable kW	42,434	41,580	43,106	41,594	44,301	42,778	41,447	43,862	42,606	41,519	41,269	44,050	510,546
10	Less Interruptible kW	37,434	36,580	38,106	36,594	39,301	37,778	36,447	38,862	37,606	36,519	36,269	39,050	450,546
11	Billable Firm kW	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
12	Power Factor - from actual bill	1 00	1 00	1 00	1 00	1 00	1 00	0 88	0 86	0 85	0 87	0 87	0 86	
13	Power Factor Adjustment kW	-	-	-	-	-	-	398	523	588	460	491	523	2,983
14	Customers	1	1	1	1	1	1	1	1	1	1	1	1	12

El Paso Electric Company
Annualized Data & Revenues at Current Rates - Texas
For the Test Year Period Ended Dec 2020
Rate No 31 - Military Research & Dev Service - WORKPAPER

Choose a Scenario: Includes Power Factor kW
This worksheet updated thru Dec 2020 as of: 3/12/2020

Line	(a) Description	(b) Jan 2020	(c) Feb 2020	(d) Mar 2020	(e) Apr 2020	(f) May 2020	(g) Jun 2020	(h) Jul 2020	(i) Aug 2020	(j) Sep 2020	(k) Oct 2020	(l) Nov 2020	(m) Dec 2020	(n) Total
1														
2	Firm kWh On-Peak from actual bill	0	0	0	0	0	3,545,394	4,684,297	4,615,224	4,362,757	966,029	0	0	18,173,701
3	Firm kWh Off-Peak from actual bill	26,143,505	24,885,838	21,449,603	20,947,662	21,724,279	21,870,731	19,694,117	20,836,419	18,068,876	20,530,772	20,775,347	25,263,103	262,190,252
4	% kWh On-Peak	0%	0%	0%	0%	0%	14%	19%	18%	19%	4%	0%	0%	
5	Pulse kWh (Billable kWh)	26,143,505	25,587,498	22,983,720	21,552,401	26,620,281	34,794,112	36,203,002	37,475,345	32,119,156	26,524,262	21,409,893	25,263,103	336,676,278
6	Less: Interruptible kWh	0	701,660	1,534,117	604,739	4,896,002	9,377,987	11,824,588	12,023,702	9,687,523	5,027,462	634,546	0	56,312,326
7	Billable Firm kWh	26,143,505	24,885,838	21,449,603	20,947,662	21,724,279	25,416,125	24,378,414	25,451,643	22,431,633	21,496,800	20,775,347	25,263,103	280,363,952
8	Weather Normalization Adjustment - 10yr Normal	-	-	-	-	-	(543,813)	(323,556)	(755,271)	(202,215)	-	-	-	(1,824,855)
9	Weather Normalized kWh	26,143,505	24,885,838	21,449,603	20,947,662	21,724,279	24,872,312	24,054,858	24,696,372	22,229,418	21,496,800	20,775,347	25,263,103	278,539,097
10	Billable On-Peak kWh	-	-	-	-	-	3,545,394	4,684,297	4,615,224	4,362,757	966,029	-	-	18,173,701
11	Billable kW	46,000	47,297	49,290	47,328	56,367	62,973	68,312	67,731	65,866	56,758	47,405	46,000	661,327
12	Less: Interruptible kW	0	1,297	3,290	1,328	10,367	16,973	22,312	21,731	19,866	10,758	1,405	0	109,327
13	Billable Firm kW	46,000	46,000	46,000	46,000	46,000	46,000	46,000	46,000	46,000	46,000	46,000	46,000	552,000
14	Power Factor - from actual bill	1	1	1	1	1	1	1	1	1	1	1	1	
15	Power Factor Adjustment kW	-	-	-	-	-	-	-	-	-	-	-	-	
16	Customer Count	1	1	1	1	1	1	1	1	1	1	1	1	12

	Load Factor	77.85%	74.11%	63.88%	62.38%	64.69%	75.69%	72.60%	75.79%	66.80%	64.02%	61.87%	75.23%	
	On-Peak kWh %	0.00%	0.00%	0.00%	0.00%	0.00%	13.95%	19.21%	18.13%	19.45%	4.49%	0.00%	0.00%	
	1	2	3	4	5	6	7	8	9	10	11	12	13	
	Weather Normalization Adjustment - 10yr Normal	-	-	-	-	-	(543,813)	(323,556)	(755,271)	(202,215)	-	-	-	(1,824,855)

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
	Degree Day Coefficeint	0.0000	0.0000	0.0000	0.0000	0.0000	8239.5900	5882.8370	5854.8150	4702.6700	0.0000	0.0000	0.0000	
Row														
1	Degree Days Coefficient Data	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
2	Degree Day Coefficient	0.0000	0.0000	0.0000	0.0000	0.0000	8239.5900	5882.8370	5854.8150	4702.6700	0.0000	0.0000	0.0000	

	Weather Adjustment													
	On-Peak kWh	-	-	-	-	-	(75,859)	(62,171)	(136,956)	(39,329)	-	-	-	(314,314)
	Off-Peak kWh	-	-	-	-	-	(467,954)	(261,385)	(618,316)	(162,886)	-	-	-	(1,510,541)
	Base Rev $	$ -	$ -	$ -	$ -	$ -	$ (10,832)	$ (8,306)	$ (18,496)	$ (5,243)	$ -	$ -	$ -	$ (42,877)
	Fuel Rev $	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?

El Paso Electric Company
Annualized Data & Revenues at Current Rates - Texas
For the Test Year Period Ended Dec 2020
Rate No 34 - Cotton Gin Service - WORKPAPER

This worksheet updated FOR Energy Efficiency ONLY thru Dec 2020 as of 2/21/2020

		Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Total
1	Per Book													
2	Customer Revenues	$ 204,294	$ 948	$ 948	$ 948	$ 948	$ 948	$ 948	$ 948	$ 948	$ 948	$ 948	$ 948	$ 214,722
3	Base Energy Revenues	$ (178,377)	$ 500	$ 496	$ 383	$ (130)	$ (57)	$ (133)	$ (130)	$ 123	$ 923	$ 29,834	$ 36,160	$ (110,407)
4	Fuel Revenues	$ 3,300	$ 140	$ 137	$ 103	$ 68	$ 75	$ 70	$ 76	$ 84	$ 93	$ 6,037	$ 9,595	$ 19,779
5	Total Revenues	$ 29,217	$ 1,588	$ 1,581	$ 1,434	$ 886	$ 966	$ 885	$ 894	$ 1,156	$ 1,964	$ 36,820	$ 46,703	$ 124,094
6	Annualized													
7	Customer Revenues	$ 11	$ 158	$ 158	$ 158	$ 11	$ 11	$ 11	$ 11	$ 11	$ 11	$ 11	$ 11	$ 571
8	Base Energy Revenues	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
9	Fuel Revenues	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
10	Total Revenues	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
	Per Book kWh	266,375	11,336	11,068	8,297	5,502	6,047	5,683	6,109	6,794	7,469	487,287	774,413	1,596,380
11	Energy Efficiency Adjustment	-	-	-	-	-	-	-	-	-	-	-	-	-
	Adjusted kWh	266,375	11,336	11,068	8,297	5,502	6,047	5,683	6,109	6,794	7,469	487,287	774,413	1,596,380

El Paso Electric Company
Annualized Data & Revenues at Current Rates - Texas
For the Test Year Period Ended Dec 2020
Rate No 38 - Interruptible Service - Transmission Voltage - WORKPAPER

Choose a Scenario: Includes Power Factor kW
This worksheet updated thru Dec 2020 as of: 2/21/2020

Line	(a) Description	(b) Jan 2020	(c) Feb 2020	(d) Mar 2020	(e) Apr 2020	(f) May 2020	(g) Jun 2020	(h) Jul 2020	(i) Aug 2020	(j) Sep 2020	(k) Oct 2020	(l) Nov 2020	(m) Dec 2020	(n) Total
1	Customer 1													
2	Maximum Demand	12,005	12,640	12,217	16,330	14,576	13,729	15,468	14,319	14,046	14,159	13,971	13,682	167,142
3	Less: Firm kW 7500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	90,000
4	Billable Interruptible kW	4,505	5,140	4,717	8,830	7,076	6,229	7,968	6,819	6,546	6,659	6,471	6,182	77,142
5	Pulse kWh - Per actual bills	5,785,849	6,650,540	5,980,769	5,546,454	6,444,779	6,855,144	7,627,103	7,198,360	6,718,481	6,344,685	7,122,514	6,428,348	78,703,026
6	Less: Firm kWh	3,614,651	3,946,125	3,671,588	2,547,359	3,316,122	3,744,890	3,698,169	3,770,357	3,587,400	3,360,767	3,823,551	3,523,795	42,604,774
7	Billable Interruptible kWh	2,171,198	2,704,415	2,309,181	2,999,095	3,128,657	3,110,254	3,928,934	3,428,003	3,131,081	2,983,918	3,298,963	2,904,553	36,098,252
8	Power Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
9	Power Factor Adjustment kW	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Customer 2													
11	Maximum Demand	49,162	46,915	49,766	46,483	46,915	49,507	50,026	50,371	50,717	50,630	49,766	49,766	590,024
12	Less: Firm kW 40400	40,400	40,400	40,400	40,400	40,400	40,400	40,400	40,400	40,400	40,400	40,400	40,400	484,800
13	Billable Interruptible kW	8,762	6,515	9,366	6,083	6,515	9,107	9,626	9,971	10,317	10,230	9,366	9,366	105,224
14	Pulse kWh - Per actual bills	29,247,394	15,744,328	34,450,316	33,527,176	29,696,329	35,009,715	35,225,540	32,961,125	35,981,020	34,932,601	33,067,786	33,920,252	383,763,582
15	Less: Firm kWh	24,034,719	13,557,945	27,966,732	29,139,642	25,572,459	28,569,538	28,447,442	26,436,437	28,661,653	27,874,329	26,844,396	27,536,427	314,641,719
16	Billable Interruptible kWh	5,212,675	2,186,383	6,483,584	4,387,534	4,123,870	6,440,177	6,778,098	6,524,688	7,319,367	7,058,272	6,223,390	6,383,825	69,121,863
17	Power Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
18	Power Factor Adjustment kW	-	-	-	-	-	-	-	-	-	-	-	-	-
19	Customer 3													
20	Maximum Demand	42,434	41,580	43,106	41,594	44,301	42,778	41,447	43,862	42,606	41,519	41,269	44,050	510,546
21	Less: Firm kW 5000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	60,000
22	Billable Interruptible kW	37,434	36,580	38,106	36,594	39,301	37,778	36,447	38,862	37,606	36,519	36,269	39,050	450,546
23	Pulse kWh - Per actual bills	18,345,228	17,736,076	17,389,205	12,863,982	11,011,979	15,700,562	15,254,748	15,784,322	16,250,786	14,178,756	15,917,582	12,775,956	183,209,182
24	Less: Firm kWh	2,161,618	2,132,763	2,017,026	1,546,379	1,242,856	1,835,129	1,840,272	1,799,318	1,907,095	1,707,505	1,928,511	1,450,160	21,568,632
25	Billable Interruptible kWh	16,183,610	15,603,313	15,372,179	11,317,603	9,769,123	13,865,433	13,414,476	13,985,004	14,343,691	12,471,251	13,989,071	11,325,796	161,640,550
26	Power Factor	1.00	1.00	1.00	1.00	1.00	1.00	0.88	0.86	0.85	0.87	0.87	0.86	
27	Power Factor Adjustment kW	-	-	-	-	-	-	2,899	4,067	4,424	3,358	3,564	4,087	22,399
28	Customer 4													
29	Maximum Demand	4,721	4,130	4,723	5,017	4,130	4,685	4,840	4,747	4,867	4,869	4,841	5,431	57,001
30	Less: Firm kW 1500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	18,000
31	Billable Interruptible kW	3,221	2,630	3,223	3,517	2,630	3,185	3,340	3,247	3,367	3,369	3,341	3,931	39,001
32	Pulse kWh - Per actual bills	1,960,109	1,341,540	1,971,632	1,940,451	1,193,019	2,066,987	2,143,739	2,130,441	2,536,270	2,336,762	2,484,889	2,457,521	24,563,360
33	Less: Firm kWh	622,783	487,242	626,180	580,162	433,300	661,789	664,381	673,196	781,673	719,889	769,950	678,748	7,699,293
34	Billable Interruptible kWh	1,337,326	854,298	1,345,452	1,360,289	759,719	1,405,198	1,479,358	1,457,245	1,754,597	1,616,873	1,714,939	1,778,773	16,864,067
35	On-Peak Firm kWh	-	-	-	-	-	29,715	119,463	117,373	135,250	114,446	-	-	516,247
36	Power Factor													
37	Power Factor Adjustment kW													-
38	Firm Power Factor Adjustment kW													-
39	Customer 5													
40	Maximum Demand	46000	47297	49290	47328	56367	62973	68312	67731	65866	56758	47405	46000	661,327
41	Less: Firm kW 46000	46,000	46,000	46,000	46,000	46,000	46,000	46,000	46,000	46,000	46,000	46,000	46,000	552,000
42	Billable Interruptible kW	-	1,297	3,290	1,328	10,367	16,973	22,312	21,731	19,866	10,758	1,405	-	109,327
43	Pulse kWh - Per actual bills	26,143,505	25,587,498	22,983,720	21,552,401	26,620,281	34,794,112	36,203,002	37,475,345	32,119,156	26,524,262	21,409,893	25,263,103	336,676,278
44	Less: Firm kWh	26,143,505	24,885,838	21,449,603	20,947,662	21,724,279	25,416,125	24,378,414	25,451,643	22,431,633	21,496,800	20,775,347	25,263,103	280,363,952
45	Billable Interruptible kWh	-	701,660	1,534,117	604,739	4,896,002	9,377,987	11,824,588	12,023,702	9,687,523	5,027,462	634,546	-	56,312,326
46	Power Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
47	Power Factor Adjustment kW	-	-	-	-	-	-	-	-	-	-	-	-	-

48	Transmission Voltage Customers	5	5	5	5	5	5	5	5	5	5	5	5	60
49	Billable Interruptible kWh	24,904,809	22,050,069	27,044,513	20,669,260	22,677,371	34,199,049	37,425,454	37,418,642	36,236,259	29,157,776	25,860,909	22,392,947	340,037,058
50	Billable Interruptible kW	53,922	52,162	58,702	56,352	65,889	73,272	79,693	80,630	77,702	67,535	56,852	58,529	781,240
51	Power Factor Adjustment kW	-	-	-	-	-	-	2,899	4,067	4,424	3,358	3,564	4,087	22,399

*Gray boxes below represent months that differ from actual

													Total
Customer 1	2,171,198	2,704,415	2,309,181	2,999,095	3,128,657	3,110,254	3,928,934	3,428,003	3,131,081	2,983,918	3,298,963	2,904,553	36,098,252
Customer 2	5,212,675	2,186,383	6,483,584	4,387,534	4,123,870	6,440,177	6,778,098	6,524,688	7,319,367	(35,078,737)	48,360,399	6,383,825	5,038,817
Customer 3	16,183,610	15,603,313	15,372,179	11,317,603	9,769,123	13,865,433	13,414,476	13,985,004	14,343,691	5,209,764	193,551	11,325,796	15,359,532
Customer 4	1,337,326	854,298	1,345,452	1,360,289	759,719	1,405,198	1,479,358	1,457,245	1,754,597	1,616,873	1,714,939	1,778,773	16,864,067
Customer 5		701,660	1,534,117	604,739	4,896,002	9,377,987	11,824,588	12,023,702	9,687,523	5,027,461	634,546	-	56,312,325
Total:	24,904,809	22,050,069	27,044,513	20,669,260	22,677,371	34,199,049	37,425,454	37,418,642	36,236,259	(20,240,721)	54,202,398	22,392,947	318,980,050
	-	-	-	-	-	-	-	-	-	49,398,497	(28,341,489)	-	21,057,008

Per Book Adjustments
kW Other Adjustments (Source for WP O-4.1)

kW Difference - Transmission Voltage	(8,762)	(6,515)	(9,366)	(6,083)	(6,515)	(9,107)	(9,626)	(9,971)	0	0	0	0	(65,945)
MBDRF	103	77	110	72	77	107	114	118					$ 778
TCRF Surcharge													
Suppl Franchise Fee	205	152	219	142	152	213	225	233					$ 1,543
Non-Compliance Charge	-	-	-	-	-	-	-	-					$ -
Base Rate Rev $ - Demand Charges	$ 18,926	$ 14,072	$ 20,231	$ 13,139	$ 14,072	$ 19,671	$ 20,792	$ 21,537	$ -	$ -	$ -	$ -	142,441
Demand $ Difference	$ 19,131	$ 14,225	$ 20,450	$ 13,282	$ 14,225	$ 19,884	$ 21,017	$ 21,771	$ -	$ -	$ -	$ -	143,984

kWh Other Adjustments (Source for WP O-4.1)

kWh Difference - Transmission Voltage	(5,212,675)	(2,186,383)	(6,483,584)	(4,387,534)	(4,123,870)	(6,440,177)	(6,778,098)	(6,524,688)	0	0	0	0	(42,137,009)
MBDRF	136	57	170	115	108	168	177	171					$ 1,102
MCRF								(913)					$ (913)
Suppl Franchise Fee	931	391	1,158	784	737	1,150	1,211	1,156					$ 7,516
Non-Compliance Charge	-	-	-	-	-	-	-	-					$ -
Base Rate Rev $ - Energy Charges	24,969	10,473	31,056	21,016	19,753	30,848	32,467	31,253					$ 201,836
Energy $ Difference	$ 25,900	$ 10,863	$ 32,214	$ 21,800	$ 20,490	$ 31,999	$ 33,678	$ 32,409	$ -	$ -	$ -	$ -	209,352
Fuel $ Difference	61,332	25,725	76,286	51,624	48,521	75,775	79,751	76,769	0	0	0	0	495,784
	$ 45,031	$ 25,088	$ 52,664	$ 35,082	$ 34,715	$ 51,883	$ 54,695	$ 54,179					
Total Adjustments	$ 106,603	$ 50,947	$ 129,230	$ 86,892	$ 83,421	$ 127,934	$ 134,737	$ 130,324					
Check figure	(106,603)	(50,947)	(129,230)	(86,892)	(83,421)	(127,934)	(134,737)	(130,324)					
Difference (s/b $0)	$ 0	$ 0	$ (0)	$ (0)	$ 0	$ (0)	$ (0)	$ (0)					

Supplemental Franchise Fee:

Customer 1	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Customer 2	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Customer 3	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Customer 4	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Customer 5	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?

El Paso Electric Company
Annualized Data & Revenues at Current Rates - Texas
For the Test Year Period Ended Dec 2020
Rate No 38 - Interruptible Service - Primary Voltage - WORKPAPER

Choose a Scenario: Includes Power Factor kW
This worksheet updated thru Dec 2020 as of: 2/19/2020

Line	(a) Description	(b) Jan 2020	(c) Feb 2020	(d) Mar 2020	(e) Apr 2020	(f) May 2020	(g) Jun 2020	(h) Jul 2020	(i) Aug 2020	(j) Sep 2020	(k) Oct 2020	(l) Nov 2020	(m) Dec 2020	(n) Total
1	Customer 6													
2	Maximum Demand	2,419	2,434	2,364	2,374	2,510	2,969	3,416	3,097	2,845	2,769	2,562	2,562	32,321
3	Less: Firm kW 1500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	18,000
4	Billable Interruptible kW	919	934	864	874	1,010	1,469	1,916	1,597	1,345	1,269	1,062	1,062	14,321
5	Pulse kWh - Per actual bills	1,683,604	1,549,495	1,461,245	1,540,405	1,556,186	1,852,992	1,937,554	1,943,854	1,817,758	1,689,365	1,588,418	1,362,680	19,983,556
6	Firm kWh	1,043,988	954,907	927,186	973,297	929,992	936,170	850,799	941,486	958,397	915,149	929,987	797,822	11,159,180
7	Billable Interruptible kWh	639,616	594,588	534,059	567,108	626,194	916,822	1,086,755	1,002,368	859,361	774,216	658,431	564,858	8,824,376
8	On-Peak Firm kWh	-	-	-	-	-	34,311	155,764	179,499	187,346	150,707	-	-	707,627
8	Power Factor													
9	Power Factor Adjustment kW	96	110	102	80	80	135	176	147	-	-	67	-	993
10	Firm Power Factor Adjustment kW	157	176	176	138	119	138	138	138	-	-	101	-	1,281
11	Customer 7													
12	Maximum Demand	5,920	5,920	5,920	7,577	7,913	7,862	7,829	8,098	7,946	7,073	6,074	6,074	84,206
13	Less: Firm kW 1500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	18,000
14	Billable Interruptible kW	4,420	4,420	4,420	6,077	6,413	6,362	6,329	6,598	6,446	5,573	4,574	4,574	66,206
15	Pulse kWh - Per actual bills	2,490,558	2,423,156	2,288,941	4,457,367	5,074,566	5,855,775	5,093,231	5,405,904	5,192,720	2,791,715	2,028,541	2,455,866	45,558,340
16	Firm kWh	631,053	613,974	579,967	882,416	961,940	1,117,229	975,838	1,001,341	980,251	592,050	500,956	606,486	9,443,501
17	Billable Interruptible kWh	1,859,505	1,809,182	1,708,974	3,574,951	4,112,626	4,738,546	4,117,393	4,404,563	4,212,469	2,199,665	1,527,585	1,849,380	36,114,839
18	On-Peak Firm kWh	-	-	-	-	-	143,852	182,971	168,049	183,027	35,780	-	-	713,679
18	Power Factor													
19	Power Factor Adjustment kW	-	-	-	-	432	429	427	-	-	-	-	-	1,288
20	Firm Power Factor Adjustment kW	-	-	-	-	101	101	101	-	-	-	-	-	303
20	Customer 8													
21	Maximum Demand	1,179	1,250	1,351	1,331	1,310	1,568	1,400	1,596	1,557	1,422	1,260	1,210	16,434
22	Less: Firm kW 600	600	600	600	600	600	600	600	600	600	600	600	600	7,200
23	Billable Interruptible kW	579	650	751	731	710	968	800	996	957	822	660	610	9,234
24	Pulse kWh - Per actual bills	217,133	230,383	245,539	274,075	273,552	270,494	317,970	269,242	319,150	274,423	284,981	257,566	3,234,508
25	Firm kWh	110,500	110,584	109,048	123,550	125,291	103,505	136,273	101,219	122,986	115,790	135,705	127,719	1,422,170
26	Billable Interruptible kWh	106,633	119,799	136,491	150,525	148,261	166,989	181,697	168,023	196,164	158,633	149,276	129,847	1,812,338
27	On-Peak Firm kWh	-	-	-	-	-	4,902	40,533	32,379	37,242	35,268	-	-	150,324
27	Power Factor													
28	Power Factor Adjustment kW													-
29	Firm Power Factor Adjustment kW													-
30	Customer 9													
31	Maximum Demand	2,326	2,066	2,135	2,246	2,228	2,394	2,333	2,192	2,322	2,156	2,167	2,207	26,772
32	Less: Firm kW 650	650	650	650	650	650	650	650	650	650	650	650	650	7,800
33	Billable Interruptible kW	1,676	1,416	1,485	1,596	1,578	1,744	1,683	1,542	1,672	1,506	1,517	1,557	18,972
34	Pulse kWh - Per actual bills	681,682	786,443	808,837	758,929	598,156	786,890	633,035	682,366	806,879	694,056	856,418	699,356	8,793,047
35	Firm kWh	190,496	247,429	246,250	219,636	174,507	213,650	176,371	202,344	225,870	209,247	256,886	205,972	2,568,658
36	Billable Interruptible kWh	491,186	539,014	562,587	539,293	423,649	573,240	456,664	480,022	581,009	484,809	599,532	493,384	6,224,389
37	On-Peak Firm kWh	-	-	-	-	-	21,403	38,641	45,048	43,367	28,563	-	-	177,022
37	Power Factor													
38	Power Factor Adjustment kW													-
39	Firm Power Factor Adjustment kW													-
40	Primary Voltage Customers	4	4	4	4	4	4	4	4	4	4	4	4	48
41	Billable Interruptible kWh	3,096,940	3,062,583	2,942,111	4,831,877	5,310,730	6,395,597	5,842,509	6,054,976	5,849,003	3,617,323	2,934,824	3,037,469	52,975,942

42	Firm kWh	1,976,037	1,926,894	1,862,451	2,198,899	2,191,730	2,370,554	2,139,281	2,246,390	2,287,504	1,832,236	1,823,534	1,737,999	24,593,509
43	On-Peak Firm kWh	-	-	-	-	-	204,468	417,909	424,975	450,982	250,318	-	-	1,748,652
44	Billable Interruptible kW	7,594	7,420	7,520	9,278	9,711	10,543	10,728	10,733	10,420	9,170	7,813	7,803	108,733
45	Less Firm kW	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	4,250	-
46	Power Factor Adjustment kW	96	110	102	80	512	564	603	147	-	-	67	-	2,281
47	Firm Power Factor Adjustment kW	157	176	176	138	220	239	239	138	-	-	101	-	1,584

	Supplemental Franchise Fee												
	Customer 6	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
	Customer 7	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
	Customer 8	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
	Customer 9	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
		#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?

El Paso Electric Company
Annualized Data & Revenues at Current Rates - Texas
For the Test Year Period Ended Dec 2020
Rate No 41 - City & County Service - Primary Voltage - WORKPAPER

This worksheet updated thru Dec 2020 as of 4/7/2021

Line	(a) Description	(b) Jan 2020	(c) Feb 2020	(d) Mar 2020	(e) Apr 2020	(f) May 2020	(g) Jun 2020	(h) Jul 2020	(i) Aug 2020	(j) Sep 2020	(k) Oct 2020	(l) Nov 2020	(m) Dec 2020	(n) Total
1	Customers	17	17	17	16	14	14	14	14	14	14	13	13	177
2	Annualization Factor	76.4706%	76 4706%	76.4706%	81 2500%	92.8571%	92 8571%	92 8571%	92 8571%	92 8571%	92 8571%	100 0000%	100 0000%	100 0000%
3	Customers - Annualized	13	13	13	13	13	13	13	13	13	13	13	13	156
4	kWh	2,198,913	2,236,868	2,465,872	2,026,472	1,991,035	2,383,077	2,585,093	2,642,123	2,897,438	2,138,981	1,976,129	1,835,676	27,377,677
5	Closed Accounts	(37,450)	(25,830)	(21,700)	(14,980)	(11,900)	(14,700)	(11,900)	(2,100)	(2,800)	(700)	-	-	(144,060)
6	kWh - Annualized	2,161,463	2,211,038	2,444,172	2,011,492	1,979,135	2,368,377	2,573,193	2,640,023	2,894,638	2,138,281	1,976,129	1,835,676	27,233,617
7	Annualized kWh - Second Tier	2,124,063	2,173,988	2,407,122	1,974,992	1,942,985	2,331,177	2,538,993	2,612,523	2,857,438	2,103,731	1,941,629	1,802,226	26,810,867
8	kW	4,924	4,946	5,337	4,545	4,813	4,759	5,169	6,461	7,500	5,905	4,641	4,226	63,226
9														
10	kW - Annualized	4,924	4,946	5,337	4,545	4,813	4,759	5,169	6,461	7,500	5,905	4,641	4,226	63,226
	First Tier kWh	37,400	37,050	37,050	36,500	36,150	37,200	34,200	27,500	37,200	34,550	34,500	33,450	422,750
	Second Tier kWh	2,124,063	2,173,988	2,407,122	1,974,992	1,942,985	2,331,177	2,538,993	2,612,523	2,857,438	2,103,731	1,941,629	1,802,226	26,810,867
	Second Tier kWh %	98 27%	98 32%	98.48%	98 19%	98 17%	98 43%	98 67%	98 96%	98 71%	98 38%	98 25%	98 18%	98 45%

El Paso Electric Company
Annualized Data & Revenues at Current Rates - Texas
For the Test Year Period Ended Dec 2020
Rate No 41 - City & County Service - Secondary Voltage - WORKPAPER

This worksheet updated thru Dec 2020 as of: 2/25/2020

Line	(a) Description	(b) Jan 2020	(c) Feb 2020	(d) Mar 2020	(e) Apr 2020	(f) May 2020	(g) Jun 2020	(h) Jul 2020	(i) Aug 2020	(j) Sep 2020	(k) Oct 2020	(l) Nov 2020	(m) Dec 2020	(n) Total
1	Customers - Per Book	865	853	864	865	859	856	858	851	851	824	850	846	10,242
2	Billable Customer Adjustments:													
3	Primary Voltage Customers	(17)	(17)	(17)	(16)	(16)	(14)	(14)	(14)	(14)	(14)	(14)	(13)	(180)
4	Adjusted Customers	848	836	847	849	843	842	844	837	837	810	836	833	10,062
5	Annualization Factor	98.2311%	99.6411%	98.3471%	98.1154%	98.8138%	98.9311%	98.6967%	99.5221%	99.5221%	102.8395%	99.6411%	100.0000%	
6	Customers - Annualized	833	833	833	833	833	833	833	833	833	833	833	833	9,996
7	kWh - Per Book	17,117,064	18,623,790	17,569,949	12,163,362	12,448,008	16,187,345	19,556,791	21,189,426	22,540,662	16,768,983	13,819,447	13,195,685	201,180,512
8	Adjustment to kWh:													
9	Out of Period Adjustments	-	-	(11,886)	(8,141)	(131,359)	99,628	48,001	(34,459)	(15,730)	4,707	(8,961)	58,200	-
10	Closed/Moved to Other Rate	(144,476)	(168,616)	(141,690)	(50,909)	(128,817)	(52,256)	(101,878)	(101,282)	(41,739)	(25,132)	(4,440)	-	(961,235)
11	Primary Voltage kWh	(2,198,913)	(2,236,868)	(2,465,872)	(2,093,252)	(1,924,255)	(2,383,077)	(2,589,993)	(2,680,973)	(2,853,688)	(2,138,281)	(1,976,829)	(1,835,676)	(27,377,677)
12	kWh - Annualized	14,773,675	16,218,306	14,950,501	10,011,060	10,263,577	13,851,640	16,912,921	18,372,712	19,629,505	14,610,277	11,829,217	11,418,209	172,841,600
13	Annualized kWh - Second Tier	12,952,130	14,412,711	13,177,963	8,412,682	8,711,535	12,159,703	15,139,110	16,597,022	17,820,879	12,919,741	10,184,495	9,765,820	152,253,791
14	kW - Per Book	51,014	51,622	52,234	44,020	36,360	47,261	56,052	68,132	68,921	59,235	47,795	39,792	622,438
15	Adjustment to kW:													
16														-
17	Closed/Moved to Other Rate	(453)	(512)	(623)	(389)	(622)	(175)	(259)	(426)	(127)	(121)	(21)	-	(3,728)
18	Primary Voltage kW	(4,962)	(4,967)	(5,357)	(4,555)	(4,826)	(4,775)	(5,181)	(6,516)	(7,445)	(5,905)	(4,641)	(4,226)	(63,356)
19	kW - Annualized	45,599	46,143	46,254	39,076	30,912	42,311	50,612	61,190	61,349	53,209	43,133	35,566	555,354
	Load Factor	44.38%	48.15%	44.28%	35.10%	45.48%	44.85%	45.78%	41.13%	43.83%	37.61%	37.57%	43.98%	
	First Tier kWh	1,839,328	1,824,340	1,790,717	1,607,767	1,591,348	1,686,121	1,779,436	1,788,785	1,813,898	1,692,871	1,646,551	1,643,931	20,705,093
	Second Tier kWh	13,078,577	14,562,336	13,313,114	8,462,097	8,932,159	12,117,901	15,187,116	16,719,422	17,872,830	12,937,585	10,195,821	9,715,832	153,094,790
	Second Tier kWh %	87.67%	88.87%	88.14%	84.03%	84.88%	87.79%	89.51%	90.34%	90.79%	88.43%	86.10%	85.53%	88.09%
	kWh/Customer - Per Book	17,421.79	19,400	17,651	11,792	12,175	16,451	20,039	21,951	23,452	18,037	14,150	13,707	
	kW/Customer - Per Book	53.77	55.19	54.61	46.03	36.67	50.25	59.97	73.11	73.30	65.69	51.59	42.70	
	Out of Period Adj													
	Summer kWh - First Tier	-	-	-	-	(19,864)	12,169	5,034	(3,330)	(1,449)	545	-	-	(6,895)
	Summer kWh - Second Tier	-	-	-	-	(111,495)	87,459	42,967	(31,129)	(14,281)	4,162	-	-	(22,317)
	Winter kWh - First Tier	-	-	(1,409)	(1,300)	-	-	-	-	-	-	(1,246)	8,422	4,467
	Winter kWh - Second Tier	-	-	(10,477)	(6,841)	-	-	-	-	-	-	(7,715)	49,778	24,745
	EECRF	-	-	(42)	(28)	(459)	348	168	(120)	(55)	16	(31)	203	$ -
	MBDRF	-	-	(2)	(1)	(28)	20	10	(7)	(3)	1	(1)	8	$ (3)
	MCRF	-	-	14	10	155	(118)	(57)	41	19	(6)	11	(69)	$ -
	Suppl Franchise Fee	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
	Base Rate Rev $	-	-	(287)	(218)	(5,324)	3,853	1,804	(1,277)	(578)	180	(228)	1,501	$ (573)
	Base Rev $	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
	Fuel Rev $	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
	Fuel Revenue Rate Adjustment (Source for WP O-4.1)													
	kWh - Per Book @ Current Fuel Ra	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
	kWh - Per Book @ Billed Fuel Rate	$ 211,445	$ 230,103	$ 216,979	$ 150,099	$ 153,675	$ 199,873	$ 241,560	$ 261,762	$ 278,454	$ 207,150	$ 170,652	$ 162,964	$ 2,484,716
	Fuel Revenue Rate Adjustment	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?

kW Customer Adjustments (Source for WP O-4 1)

kW Difference - Secondary Voltage	(453)	(512)	(623)	(389)	(622)	(175)	(259)	(426)	(127)	(121)	(21)	0	(3,728)
Demand $ Difference	$ (8,032)	$ (9,078)	$ (11,046)	$ (6,897)	$ (13,286)	$ (3,738)	$ (5,532)	$ (9,099)	$ (2,713)	$ (2,585)	$ (372)	$ -	(72,377)
kW Difference - Primary Voltage	(38)	(21)	(20)	(10)	(13)	(16)	(12)	(55)	55	0	0	0	(130)
Demand $ Difference	$ (620)	$ (343)	$ (326)	$ (163)	$ (259)	$ (319)	$ (239)	$ (1,097)	$ 1,097	$ -	$ -	$ -	(2,270)
Total kW (Source for WP O-4.1)	(491)	(533)	(643)	(399)	(635)	(191)	(271)	(481)	(72)	(121)	(21)	0	(3,858)
Total kW Demand (Source for WP	$ (8,652)	$ (9,420)	$ (11,372)	$ (7,060)	$ (13,545)	$ (4,057)	$ (5,772)	$ (10,197)	$ (1,615)	$ (2,585)	$ (372)	$ -	$ (74,648)

El Paso Electric Company
Weather Normalized Data & Revenues at Current Rates - Texas
For the Test Year Period Ended Dec 2020
Rate No 41 - City & County Service - WORKPAPER

This worksheet updated thru Dec 2020 as of: 3/12/2020
Weather Normalization Adjustment - 10yr Normal

Line	(a) Description	(b) Jan 2020	(c) Feb 2020	(d) Mar 2020	(e) Apr 2020	(f) May 2020	(g) Jun 2020	(h) Jul 2020	(i) Aug 2020	(j) Sep 2020	(k) Oct 2020	(l) Nov 2020	(m) Dec 2020	(n) Total
1	Customers - Per Book	848	836	847	849	843	842	844	837	837	810	836	833	10,062
2	Annualization Factor	98.2311%	99.6411%	98.3471%	98.1154%	98.8138%	98.9311%	98.6967%	99.5221%	99.5221%	102.8395%	99.6411%	100.0000%	100.0000%
3	Customers - Annualized	833	833	833	833	833	833	833	833	833	833	833	833	9,996
4	kWh - Per Book	14,773,675	16,218,306	14,950,501	10,011,060	10,263,577	13,851,640	16,912,921	18,372,712	19,629,505	14,610,277	11,829,217	11,418,209	172,841,600
5	Weather Normalization Adjustment - 10yr Norm	-	-	-	-	(983,941)	(501,367)	(237,895)	(1,538,008)	(892,904)	(95,500)	-	-	(4,249,616)
6	Energy Efficiency Adjustment	(261,122)	(261,122)	(261,122)	(261,122)	(259,125)	(257,597)	(238,120)	(219,711)	(207,490)	(193,263)	(165,253)	1	(2,585,047)
7	kWh - Weather Normalized	14,512,553	15,957,184	14,689,379	9,749,938	9,020,511	13,092,676	16,436,906	16,614,993	18,529,111	14,321,514	11,663,964	11,418,210	166,006,937
8	Weather Normalized kWh - Second Tier	12,723,204	14,180,660	12,947,800	8,193,251	7,656,443	11,493,444	14,713,019	15,009,184	16,821,873	12,664,390	10,042,218	9,765,820	146,211,306
9	kW - Per Book	45,599	46,143	46,254	39,076	30,912	42,311	50,612	61,190	61,349	53,209	43,133	35,566	555,354
10	Current Load Factor base on Per Book	44%	48%	44%	35%	45%	45%	46%	41%	44%	38%	38%	44%	
11	kW - Weather Normalized	45,599	46,143	46,254	39,076	30,912	42,311	50,612	61,190	61,349	53,209	43,133	35,566	555,354

	1	2	3	4	5	6	7	8	9	10	11	12	13	
Weather Normalization Adjustment - 30yr Normal														
Weather Normalization Adjustment - 20yr Normal														
Weather Normalization Adjustment - 10yr Norm	-	-	-	-	(983,941)	(501,367)	(237,895)	(1,538,008)	(892,904)	(95,500)	-	-	(4,249,616)	
Weather Normalization Adjustment - None	0	0	0	0	0	0	0	0	0	0	0	0	0	

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Degree Day Coefficeint	0.0000	0.0000	0.0000	0.0000	11575.7800	7596.4690	4325.3720	11922.5400	20765.2200	15916.6300	0.0000	0.0000

Row		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1	Degree Days Coefficient Data												
2	Degree Day Coefficient	0.0000	0.0000	0.0000	0.0000	11575.7800	7596.4690	4325.3720	11922.5400	20765.2200	15916.6300	0.0000	0.0000

Weather Adjustment													
Summer kWh - First Tier	-	-	-	-	(148,790)	(61,241)	(24,950)	(148,646)	(82,270)	(11,050)	-	-	(476,948)
Summer kWh - Second Tier	-	-	-	-	(835,151)	(440,126)	(212,945)	(1,389,362)	(810,634)	(84,450)	-	-	(3,772,668)
Winter kWh - First Tier	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter kWh - Second Tier	-	-	-	-	-	-	-	-	-	-	-	-	-
EECRF	-	-	-	-	(3,437)	(1,751)	(831)	(5,372)	(3,119)	(334)	-	-	$ (14,844)
MBDRF	-	-	-	-	(212)	(103)	(48)	(303)	(175)	(19)	-	-	$ (860)
MCRF	-	-	-	-	1,161	592	281	1,815	1,054	113	-	-	$ 5,015
Suppl Franchise Fee	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Base Rate Rev $	-	-	-	-	(39,879)	(19,391)	(8,939)	(56,984)	(32,826)	(3,654)	-	-	$ (161,673)
Base Rev $	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Fuel Rev $	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?

Energy Efficiency Adjustment													Voluminous
Summer kWh - First Tier	-	-	-	-	(39,184)	(31,464)	(24,974)	(21,234)	(19,118)	(22,362)	-	-	(158,337)
Summer kWh - Second Tier	-	-	-	-	(219,941)	(226,133)	(213,146)	(198,477)	(188,372)	(170,901)	-	-	(1,216,970)
Winter kWh - First Tier	(32,196)	(29,071)	(30,959)	(41,691)	-	-	-	-	-	-	(22,976)	(0)	(156,893)
Winter kWh - Second Tier	(228,926)	(232,051)	(230,163)	(219,431)	-	-	-	-	-	-	(142,277)	1	(1,052,847)
EECRF	(912)	(912)	(912)	(912)	(905)	(900)	(832)	(767)	(725)	(675)	(577)	0	$ (9,030)
MBDRF	(34)	(33)	(34)	(37)	(56)	(53)	(48)	(43)	(41)	(39)	(22)	(0)	$ (440)
MCRF	308	308	308	308	306	304	281	259	245	228	195	(0)	$ 3,050
Suppl Franchise Fee	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Base Rate Rev $	(6,380)	(6,181)	(6,301)	(6,985)	(10,502)	(9,963)	(8,947)	(8,140)	(7,628)	(7,395)	(4,203)	(0)	$ (82,626)
Base Rev $	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Fuel Rev $	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?

El Paso Electric Company
Annualized Data & Revenues at Current Rates - Texas
For the Test Year Period Ended Dec 2020
Rate No 43 - University Service - WORKPAPER

This worksheet updated thru Dec 2020 as of: 4/2/2021

Line	(a) Description	(b) Jan 2020	(c) Feb 2020	(d) Mar 2020	(e) Apr 2020	(f) May 2020	(g) Jun 2020	(h) Jul 2020	(i) Aug 2020	(j) Sep 2020	(k) Oct 2020	(l) Nov 2020	(m) Dec 2020	(n) Total
1	Customers	1	1	1	1	1	1	1	1	1	1	1	1	12
2	Primary kWh													
3	Account	4,226,001	4,524,820	4,284,064	4,035,054	3,445,808	3,822,760	4,312,934	4,243,730	4,741,577	4,276,297	4,331,520	3,672,227	49,916,792
4	Total Primary kWh	4,226,001	4,524,820	4,284,064	4,035,054	3,445,808	3,822,760	4,312,934	4,243,730	4,741,577	4,276,297	4,331,520	3,672,227	49,916,792
5	Energy Efficiency Adjustment													-
6	Adjusted Primary kWh	4,226,001	4,524,820	4,284,064	4,035,054	3,445,808	3,822,760	4,312,934	4,243,730	4,741,577	4,276,297	4,331,520	3,672,227	49,916,792
7	kW													
8	Account	8,328	8,211	8,211	9,034	8,211	8,211	8,211	8,211	8,994	9,184	7,719	7,190	99,715
9	Total kW	8,328	8,211	8,211	9,034	8,211	8,211	8,211	8,211	8,994	9,184	7,719	7,190	99,715
10	Power Factor Adjustment													
11														
12	Account Power Factor	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
13	Account Power Factor Adjustment	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Total Power Factor Adjustment	-	-	-	-	-	-	-	-	-	-	-	-	-

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
On Peak Percent	0.00%	0.00%	0.00%	0.00%	0.00%	8.14%	20.04%	20.02%	20.16%	13.84%	0.00%	0.00%
Account On Peak kWh	-	-	-	-	-	77,839	560,849	601,076	747,873	711,999	-	-
Account Off Peak kWh	4,226,001	4,524,820	4,284,064	4,035,054	3,445,808	3,744,921	3,752,085	3,642,654	3,993,704	3,564,298	4,331,520	3,672,227
Total On Peak kWh	-	-	-	-	-	77,839	560,849	601,076	747,873	711,999	-	-
Total Off Peak kWh	4,226,001	4,524,820	4,284,064	4,035,054	3,445,808	3,744,921	3,752,085	3,642,654	3,993,704	3,564,298	4,331,520	3,672,227

Fuel Revenue Rate Adjustment (Source for WP O-4.1)													
kWh - Per Book @ Current Fuel Rate	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
kWh - Per Book @ Billed Fuel Rate	$ -	$ -	$ -	$ -	$ -	$ -	$ 98,763	$ 93,201	$ 100,607	$ 121,370	$ 119,608	$ 123,889	$ 657,438
Fuel Revenue Rate Adjustment	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?

Energy Efficiency Adjustment													
Summer kWh	-	-	-	-	-	-	-	-	-	-	-	-	-
Winter kWh	-	-	-	-	-	-	-	-	-	-	-	-	-
Base Rev $	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Fuel Rev $	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?

Demand Rev $	$ 182,133	$ 179,575	$ 179,575	$ 197,574	$ 179,575	$ 179,575	$ 179,575	$ 179,575	$ 196,699	$ 200,854	$ 168,815	$ 157,245	$ 2,180,767
Energy Rev $	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Total Change in Rev $	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Account Fuel Revenue							$ 76,662.85	$ 71,091.28	$ 71,862.51	$ 77,208.96	$ 73,526.62	$ 78,997.69	
Account Fuel Revenue							$ 22,100.48	$ 22,109.58	$ 28,744.65	$ 44,161.44	$ 46,081.06	$ 44,890.82	
							$ 98,763.33	$ 93,200.86	$ 100,607.16	$ 121,370.40	$ 119,607.68	$ 123,888.51	

El Paso Electric Company
Revenue Control Summary Report Data - New Mexico
For the Test Year Period Ended Dec 2020

This worksheet updated thru Dec as of: 2/12/2021

RATE CODE	RATE CODE DESCRIPTION	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Total
	KWH													
1-RESIDENTIAL														
NMRT01	RESIDENTIAL	66,635,992	55,533,638	46,622,468	42,679,803	54,498,462	74,892,738	98,291,874	96,675,365	89,259,496	56,954,511	47,260,362	56,150,291	785,455,000
NMRT12	AREA LIGHTING	219,154	220,273	221,852	221,308	221,446	221,595	220,159	221,572	222,871	222,532	224,284	222,551	2,659,597
3-NON RESIDENTIAL														
NMRT03	SMALL GENERAL SERVICE	12,070,410	11,607,524	10,586,674	9,813,419	10,794,956	13,682,152	16,983,475	16,519,337	16,644,810	12,500,356	10,718,451	10,273,396	152,194,960
NMRT04	GENERAL SERVICE	19,943,911	19,901,862	18,759,157	18,209,658	18,863,822	22,000,450	26,832,907	25,955,497	26,493,218	22,966,734	19,823,874	18,003,686	257,754,776
NMRT05	IRRIGATION	469,723	704,711	1,095,576	3,596,755	5,893,625	4,889,714	4,901,495	4,396,619	6,953,989	4,972,913	2,952,703	1,329,875	42,157,698
NMRT08	PUMPING	168,691	168,559	169,828	287,151	348,285	365,185	403,926	340,027	307,760	209,858	160,055	155,048	3,084,373
NMRT09	LARGE POWER	1,912,074	1,904,774	1,870,629	1,716,235	1,703,545	2,057,727	2,033,708	2,048,793	1,839,917	1,572,455	1,469,280	1,098,675	21,227,812
NMRT12	AREA LIGHTING	174,511	174,488	185,061	174,632	173,755	173,802	174,116	173,037	174,209	172,000	170,638	170,328	2,090,577
NMRT19	SEASONAL AGRICULTURAL	1,270,551	452,084	116,663	98,543	173,897	498,256	819,632	1,262,905	491,451	424,472	1,170,179	1,521,409	8,300,042
NMRT25	OUTDOOR RECREATIONAL	4,452	2,825	2,340	2,239	2,562	3,334	4,613	3,286	3,335	2,758	1,598	1,989	35,331
NMRT29	INTERRUPTIBLE	48,317	62,224	74,058	84,179	71,716	121,230	158,896	109,965	113,767	118,981	110,520	72,656	1,146,509
4-INDUSTRIAL														
NMRT04	GENERAL SERVICE													
NMRT09	LARGE POWER	6,077,161	5,916,459	5,619,255	4,990,150	4,101,831	4,863,813	5,051,855	5,473,035	6,196,853	5,560,515	5,827,963	5,509,622	65,188,512
NMRT29	INTERRUPTIBLE	536,938	514,623	485,271	473,372	390,321	475,032	510,847	592,203	604,141	646,409	740,427	648,832	6,618,416
5-MUNICIPAL LIGHTING														
NMRT11	STREET LIGHTING	148,199	153,917	150,613	150,496	150,408	150,110	150,513	150,571	150,837	151,175	151,115	151,385	1,809,339
6-OTHER PUBLIC AUTHORITIES														
NMRT01	RESIDENTIAL	10,438	8,630	7,938	6,888	9,401	11,470	16,611	16,912	17,137	11,666	7,500	15,130	139,721
NMRT03	SMALL GENERAL SERVICE	600,055	569,235	501,828	442,062	487,074	552,497	666,816	668,617	679,828	539,527	500,450	489,177	6,697,166
NMRT04	GENERAL SERVICE	3,010,603	3,137,559	2,731,814	2,529,290	2,644,246	2,926,473	3,349,422	3,546,249	3,565,992	3,090,648	2,635,821	2,676,883	35,845,000
NMRT05	IRRIGATION	16,553	29,676	13,228	24,755	100,636	124,727	130,159	84,038	91,594	88,220	48,137	4,835	756,558
NMRT07	CITY AND COUNTY	4,493,839	4,712,771	4,114,588	3,371,036	3,485,096	4,224,860	5,138,639	5,903,792	5,716,046	4,186,811	3,536,151	3,318,421	52,202,050
NMRT08	PUMPING	2,554,499	2,630,974	2,480,461	2,572,137	3,075,718	3,340,220	4,313,219	3,659,989	3,859,401	3,144,564	2,485,996	2,430,104	36,547,282
NMRT09	LARGE POWER	6,778,079	6,096,236	5,806,824	5,044,258	5,194,976	6,462,739	6,549,786	6,250,619	6,743,407	5,453,364	5,627,776	6,454,250	72,462,314
NMRT10	MILITARY	10,679,686	10,061,520	9,724,153	8,154,340	9,078,218	12,119,526	12,678,086	12,055,978	12,372,076	10,578,019	7,825,379	9,673,885	125,000,866
NMRT12	AREA LIGHTING	35,384	35,391	35,558	35,271	35,340	33,725	35,635	35,296	35,296	35,296	35,214	35,296	422,702
NMRT25	OUTDOOR RECREATIONAL	58,865	67,849	72,761	19,706	4,616	6,203	20,554	22,207	23,622	23,855	22,480	10,381	353,099
NMRT26	STATE UNIVERSITY	1,501,563	1,954,267	2,229,000	2,223,005	1,627,046	2,688,532	3,110,740	3,056,719	2,929,658	2,520,114	1,836,570	1,804,130	27,481,344
Total KWH		139,419,648	126,622,069	113,677,598	106,920,688	123,130,998	156,886,110	192,547,683	189,222,628	185,490,711	136,147,753	115,342,923	122,222,235	1,707,631,044
Per Book Total kWh		139,419,648	126,622,069	113,677,598	106,920,688	123,130,998	156,886,110	192,547,683	189,222,628	185,490,711	136,147,753	115,342,923	122,222,235	1,707,631,044

Customers													
1-RESIDENTIAL													
NMRT01 RESIDENTIAL	88,846	88,936	89,061	89,158	89,370	89,539	89,747	89,885	90,153	90,280	90,380	90,491	1,075,846
NMRT12 AREA LIGHTING	302	299	300	298	298	298	295	294	296	297	298	296	3,571
3-NON RESIDENTIAL													-
NMRT03 SMALL GENERAL SERVICE	8,963	8,969	8,997	9,064	9,078	9,109	9,177	9,121	9,135	9,101	9,114	9,140	108,968
NMRT04 GENERAL SERVICE	551	554	555	556	557	558	562	558	554	559	555	552	6,671
NMRT05 IRRIGATION	823	821	820	836	839	842	841	841	844	848	840	835	10,030
NMRT08 PUMPING	25	24	24	24	24	24	24	24	23	23	24	24	287
NMRT09 LARGE POWER	6	6	6	6	6	6	6	6	5	5	5	5	68
NMRT12 AREA LIGHTING	94	93	93	92	92	92	92	93	93	90	91	90	1,105
NMRT19 SEASONAL AGRICULTURAL	47	47	45	46	46	45	45	45	47	49	49	49	560
NMRT25 OUTDOOR RECREATIONAL	7	7	7	7	7	7	7	7	8	8	7	8	87
NMRT29 INTERRUPTIBLE	-	-	-	-	-	-	-	-	-	-	-	-	-
4-INDUSTRIAL													
NMRT04 GENERAL SERVICE													-
NMRT09 LARGE POWER	9	9	9	9	9	9	9	9	9	9	9	9	108
NMRT29 INTERRUPTIBLE	-	-	-	-	-	-	-	-	-	-	-	-	-
5-MUNICIPAL LIGHTING													-
NMRT11 STREET LIGHTING	16	17	17	17	17	17	17	17	17	17	18	18	205
6-OTHER PUBLIC AUTHORITIES													-
NMRT01 RESIDENTIAL	48	51	53	61	64	59	57	60	44	48	53	42	640
NMRT03 SMALL GENERAL SERVICE	380	381	380	379	379	380	384	388	397	398	406	407	4,659
NMRT04 GENERAL SERVICE	76	78	78	77	77	77	78	77	78	77	77	77	927
NMRT05 IRRIGATION	7	7	7	7	7	7	7	7	7	7	7	7	84
NMRT07 CITY AND COUNTY	764	764	762	760	758	762	761	763	763	763	760	764	9,144
NMRT08 PUMPING	165	165	166	166	166	166	167	166	167	167	166	168	1,995
NMRT09 LARGE POWER	7	7	7	7	7	7	7	7	7	7	7	7	84
NMRT10 MILITARY	2	2	2	2	2	2	2	2	2	2	2	2	24
NMRT12 AREA LIGHTING	35	35	35	35	36	35	34	34	34	34	34	34	415
NMRT25 OUTDOOR RECREATIONAL	21	21	21	21	21	21	21	21	21	21	21	21	252
NMRT26 STATE UNIVERSITY	1	1	1	1	1	1	1	1	1	1	1	1	12
Total Customers	101,195	101,294	101,446	101,629	101,861	102,063	102,341	102,426	102,705	102,811	102,924	103,047	1,225,742
Per Book Total Customers	101,195	101,294	101,446	101,629	101,861	102,063	102,341	102,426	102,705	102,811	102,924	103,047	1,225,742

Base Revenue (w/ Fuel In Base)														
1-RESIDENTIAL														
NMRT01 RESIDENTIAL	$ 4,787,020	$ 4,091,221	$ 3,532,538	$ 3,285,937	$ 4,827,039	$ 6,579,235	$ 8,622,609	$ 8,471,909	$ 7,813,294	$ 5,025,905	$ 3,581,963	$ 4,139,634	$	64,758,305
NMRT12 AREA LIGHTING	$ 41,795	$ 42,315	$ 42,276	$ 42,156	$ 42,215	$ 42,241	$ 41,916	$ 42,244	$ 42,591	$ 42,416	$ 42,797	$ 42,448	$	507,409
3-NON RESIDENTIAL													$	-
NMRT03 SMALL GENERAL SERVICE	$ 1,159,040	$ 1,131,437	$ 1,073,797	$ 1,015,789	$ 1,241,406	$ 1,470,515	$ 1,713,989	$ 1,709,521	$ 1,719,773	$ 1,415,458	$ 1,113,529	$ 1,080,591	$	15,844,846
NMRT04 GENERAL SERVICE	$ 1,223,536	$ 1,236,591	$ 1,216,148	$ 1,196,363	$ 1,537,547	$ 1,695,844	$ 1,883,564	$ 1,910,398	$ 1,806,898	$ 1,715,433	$ 1,292,431	$ 1,215,069	$	17,929,822
NMRT05 IRRIGATION	$ 41,382	$ 53,869	$ 74,969	$ 210,553	$ 441,942	$ 371,914	$ 375,118	$ 335,209	$ 521,454	$ 374,220	$ 176,134	$ 88,205	$	3,064,966
NMRT08 PUMPING	$ 8,968	$ 8,961	$ 9,025	$ 14,942	$ 18,024	$ 21,334	$ 23,548	$ 19,896	$ 18,032	$ 12,437	$ 8,571	$ 8,280	$	172,018
NMRT09 LARGE POWER	$ 78,237	$ 78,175	$ 77,577	$ 76,837	$ 79,829	$ 138,088	$ 157,186	$ 153,683	$ 132,348	$ 80,010	$ 65,082	$63,719.39	$	1,180,773
NMRT12 AREA LIGHTING	$ 32,092	$ 32,078	$ 33,984	$ 32,097	$ 31,962	$ 31,969	$ 32,016	$ 31,822	$ 32,048	$ 31,668	$ 31,446	$ 31,397	$	384,579
NMRT19 SEASONAL AGRICULTURAL	$ 117,417	$ 42,361	$ 11,563	$ 9,921	$ 16,831	$ 56,131	$ 91,699	$ 140,963	$ 55,414	$ 39,867	$ 108,281	$ 140,479	$	830,927
NMRT25 OUTDOOR RECREATIONAL	$ 481	$ 350	$ 310	$ 302	$ 328	$ 391	$ 494	$ 387	$ 408	$ 361	$ 250	$ 317	$	4,380
NMRT29 INTERRUPTIBLE	$ 770	$ 986	$ 1,245	$ 1,460	$ 1,203	$ 2,050	$ 2,639	$ 2,101	$ 2,119	$ 2,178	$ 2,045	$1,620.07	$	20,416.93
4-INDUSTRIAL														
NMRT04 GENERAL SERVICE														
NMRT09 LARGE POWER	$ 221,015	$ 220,899	$ 215,406	$ 203,217	$ 188,280	$ 319,575	$ 380,832	$ 395,786	$ 413,871	$ 267,391	$ 212,654	$ 209,728	$	3,248,655
NMRT29 INTERRUPTIBLE	$ 10,549	$ 9,426	$ 8,826	$ 8,336	$ 7,329	$ 8,461	$ 9,178	$ 10,591	$ 10,845	$ 11,752	$ 12,563	$ 11,301	$	119,158
5-MUNICIPAL LIGHTING														
NMRT11 STREET LIGHTING	$ 24,702	$ 25,027	$ 24,841	$ 24,835	$ 24,831	$ 24,815	$ 24,867	$ 24,877	$ 24,901	$ 24,919	$ 24,919	$ 24,950	$	298,486
6-OTHER PUBLIC AUTHORITIES														
NMRT01 RESIDENTIAL	$ 985	$ 891	$ 855	$ 843	$ 1,158	$ 1,326	$ 1,737	$ 1,867	$ 1,651	$ 1,214	$ 720	$ 1,232	$	14,478
NMRT03 SMALL GENERAL SERVICE	$ 59,133	$ 57,952	$ 54,036	$ 50,155	$ 59,240	$ 64,571	$ 70,598	$ 73,081	$ 74,191	$ 65,178	$ 54,119	$ 53,200	$	735,455
NMRT04 GENERAL SERVICE	$ 182,537	$ 184,308	$ 168,720	$ 169,111	$ 212,861	$ 222,174	$ 248,586	$ 280,475	$ 240,807	$ 240,402	$ 176,994	$ 167,979	$	2,494,954
NMRT05 IRRIGATION	$ 1,033	$ 1,738	$ 852	$ 1,469	$ 7,155	$ 8,954	$ 9,771	$ 6,253	$ 6,834	$ 6,583	$ 2,729	$ 397	$	53,767
NMRT07 CITY AND COUNTY	$ 311,454	$ 315,656	$ 300,027	$ 281,819	$ 357,347	$ 406,287	$ 437,793	$ 483,700	$ 470,266	$ 384,347	$ 265,005	$ 256,918	$	4,270,619
NMRT08 PUMPING	$ 130,950	$ 134,677	$ 127,918	$ 131,891	$ 157,315	$ 193,675	$ 248,230	$ 211,262	$ 222,690	$ 182,299	$ 128,185	$ 125,247	$	1,994,339
NMRT09 LARGE POWER	$ 192,291	$ 192,489	$ 186,773	$ 170,832	$ 181,604	$ 341,256	$ 393,304	$ 401,447	$ 379,088	$ 209,685	$ 189,665	$ 198,087	$	3,036,522
NMRT10 MILITARY	$ 271,536	$ 281,818	$ 270,807	$ 255,809	$ 319,285	$ 682,789	$ 788,799	$ 754,250	$ 717,611	$ 400,507	$ 146,371	$ 267,776	$	5,157,358
NMRT12 AREA LIGHTING	$ 6,205	$ 6,206	$ 6,234	$ 6,187	$ 6,197	$ 5,816	$ 6,236	$ 6,186	$ 6,186	$ 6,186	$ 6,172	$ 6,186	$	73,995
NMRT25 OUTDOOR RECREATIONAL	$ 5,124	$ 5,850	$ 6,247	$ 1,957	$ 737	$ 865	$ 2,026	$ 2,159	$ 2,274	$ 2,292	$ 2,181	$ 1,203	$	32,915
NMRT26 STATE UNIVERSITY	$ 59,672	$ 60,607	$ 72,584	$ 70,773	$ 59,261	$ 146,026	$ 179,561	$ 209,811	$ 156,469	$ 99,027	$ 61,722	$ 64,864	$	1,240,376
Total Base Revenue (w/ Fuel In Base)	$ 8,967,923	$ 8,215,889	$ 7,517,558	$ 7,263,591	$ 9,820,926	$ 12,836,300	$ 15,746,298	$ 15,679,878	$ 14,872,064	$ 10,641,736	$ 7,706,528	$ 8,200,826	$	127,469,516
Per Book Total Base w/ FIB Revenues	$ 8,967,923	$ 8,215,889	$ 7,517,558	$ 7,263,591	$ 9,820,926	$ 12,836,300	$ 15,746,298	$ 15,679,878	$ 14,872,064	$ 10,641,736	$ 7,706,528	$ 8,200,826		127,469,516

Fuel in Base Revenue																								
1-RESIDENTIAL																								
NMRT01 RESIDENTIAL	$	12	$	(0)	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	12
NMRT12 AREA LIGHTING	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-
3-NON RESIDENTIAL																								
NMRT03 SMALL GENERAL SERVICE	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-
NMRT04 GENERAL SERVICE	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-
NMRT05 IRRIGATION	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-
NMRT08 PUMPING	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-
NMRT09 LARGE POWER	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-
NMRT12 AREA LIGHTING	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-
NMRT19 SEASONAL AGRICULTURAL	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-
NMRT25 OUTDOOR RECREATIONAL	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-
NMRT29 INTERRUPTIBLE	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-
4-INDUSTRIAL																								
NMRT09 LARGE POWER	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-
NMRT29 INTERRUPTIBLE	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-
5-MUNICIPAL LIGHTING																								
NMRT11 STREET LIGHTING	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-
6-OTHER PUBLIC AUTHORITIES																								
NMRT01 RESIDENTIAL	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-
NMRT03 SMALL GENERAL SERVICE	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-
NMRT04 GENERAL SERVICE	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-
NMRT05 IRRIGATION	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-
NMRT07 CITY AND COUNTY	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-
NMRT08 PUMPING	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-
NMRT09 LARGE POWER	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-
NMRT10 MILITARY	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-
NMRT12 AREA LIGHTING	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-
NMRT25 OUTDOOR RECREATIONAL	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-
NMRT26 STATE UNIVERSITY	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-
Total Fuel in Base Revenue	$	12	$	(0)	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	12
Per Book Total Fuel in Base Revenues	$	12	$	(0)	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	-	$	12

FPPCAC Revenues																
1-RESIDENTIAL																
NMRT01 RESIDENTIAL	$ 1,736,413	$ 1,289,472	$ 956,480	$ 836,697	$ 617,489	$ 1,214,859	$ 3,835,246	$ 3,265,623	$ 1,864,935	$ 2,059,295	$ 338,767	$ 735,158	$ 18,750,433			
NMRT12 AREA LIGHTING	$ 5,713	$ 5,114	$ 4,553	$ 4,273	$ 2,511	$ 3,592	$ 8,631	$ 7,481	$ 4,662	$ 8,053	$ 1,622	$ 2,904	$ 59,109			
3-NON RESIDENTIAL																
NMRT03 SMALL GENERAL SERVICE	$ 314,185	$ 269,180	$ 216,941	$ 192,171	$ 121,924	$ 221,639	$ 661,983	$ 557,799	$ 347,433	$ 452,053	$ 76,491	$ 134,132	$ 3,565,929			
NMRT04 GENERAL SERVICE	$ 516,839	$ 459,287	$ 380,287	$ 352,344	$ 208,754	$ 350,673	$ 1,038,071	$ 869,668	$ 531,349	$ 812,141	$ 136,023	$ 226,923	$ 5,882,361			
NMRT05 IRRIGATION	$ 12,247	$ 16,362	$ 22,475	$ 70,516	$ 66,737	$ 79,445	$ 191,391	$ 148,511	$ 145,184	$ 179,960	$ 21,408	$ 17,262	$ 971,495			
NMRT08 PUMPING	$ 4,397	$ 3,914	$ 3,484	$ 5,630	$ 3,943	$ 5,926	$ 15,773	$ 11,484	$ 6,423	$ 7,594	$ 1,141	$ 2,031	$ 71,739			
NMRT09 LARGE POWER	$ 44,391	$ 38,724	$ 33,234	$ 30,059	$ 16,024	$ 29,221	$ 75,553	$ 64,347	$ 35,031	$ 53,888	$ 7,315	$ 12,607	$ 440,394			
NMRT12 AREA LIGHTING	$ 4,550	$ 4,051	$ 3,787	$ 3,374	$ 1,968	$ 2,818	$ 6,799	$ 5,843	$ 3,644	$ 6,201	$ 1,218	$ 2,229	$ 46,482			
NMRT19 SEASONAL AGRICULTURAL	$ 33,117	$ 10,541	$ 2,399	$ 1,932	$ 1,973	$ 8,085	$ 32,047	$ 43,175	$ 10,257	$ 15,361	$ 8,409	$ 19,930	$ 187,226			
NMRT25 OUTDOOR RECREATIONAL	$ 116	$ 66	$ 48	$ 44	$ 29	$ 54	$ 180	$ 111	$ 70	$ 100	$ 11	$ 25	$ 854			
NMRT29 INTERRUPTIBLE	$ 1,259	$ 1,445	$ 1,519	$ 1,650	$ 812	$ 1,967	$ 6,205	$ 3,714	$ 2,374	$ 4,306	$ 788	$ 952	$ 26,991			
4-INDUSTRIAL																
NMRT04 GENERAL SERVICE																
NMRT09 LARGE POWER	$ 128,581	$ 108,539	$ 88,482	$ 73,300	$ 26,207	$ 56,294	$ 175,363	$ 160,455	$ 22,267	$ 165,681	$ 3,206	$ 35,842	$ 1,044,215			
NMRT29 INTERRUPTIBLE	$ 11,766	$ 9,415	$ 7,434	$ 6,601	$ 1,939	$ 4,692	$ 16,865	$ 16,552	$ 9,177	$ 20,678	$ 1,963	$ 5,939	$ 113,020			
5-MUNICIPAL LIGHTING																
NMRT11 STREET LIGHTING	$ 3,863	$ 3,582	$ 3,090	$ 2,950	$ 1,703	$ 2,436	$ 5,877	$ 5,085	$ 3,148	$ 5,471	$ 1,077	$ 1,983	$ 40,265			
6-OTHER PUBLIC AUTHORITIES																
NMRT01 RESIDENTIAL	$ 272	$ 200	$ 163	$ 135	$ 107	$ 185	$ 649	$ 571	$ 359	$ 421	$ 2	$ 198	$ 3,263			
NMRT03 SMALL GENERAL SERVICE	$ 15,561	$ 13,157	$ 10,242	$ 8,616	$ 5,494	$ 8,917	$ 25,926	$ 22,503	$ 14,155	$ 19,404	$ 3,584	$ 6,368	$ 153,926			
NMRT04 GENERAL SERVICE	$ 77,799	$ 72,750	$ 55,536	$ 49,347	$ 29,870	$ 47,299	$ 130,136	$ 119,160	$ 72,809	$ 110,680	$ 18,809	$ 34,723	$ 818,919			
NMRT05 IRRIGATION	$ 431	$ 689	$ 271	$ 485	$ 1,139	$ 2,024	$ 5,083	$ 2,838	$ 1,912	$ 3,193	$ 343	$ 63	$ 18,472			
NMRT07 CITY AND COUNTY	$ 117,142	$ 109,421	$ 84,407	$ 66,107	$ 39,472	$ 68,198	$ 199,343	$ 199,396	$ 119,311	$ 151,488	$ 24,253	$ 43,463	$ 1,222,003			
NMRT08 PUMPING	$ 66,401	$ 60,915	$ 50,978	$ 50,317	$ 34,809	$ 54,166	$ 164,936	$ 123,319	$ 80,411	$ 113,615	$ 17,733	$ 31,813	$ 849,412			
NMRT09 LARGE POWER	$ 174,606	$ 140,023	$ 117,966	$ 97,971	$ 58,618	$ 104,056	$ 252,257	$ 208,339	$ 139,351	$ 194,820	$ 43,545	$ 84,094	$ 1,615,646			
NMRT10 MILITARY	$ 250,043	$ 206,673	$ 177,479	$ 134,325	$ 87,172	$ 176,854	$ 456,681	$ 379,682	$ 237,891	$ 333,110	$ 58,456	$ 116,632	$ 2,614,999			
NMRT12 AREA LIGHTING	$ 922	$ 822	$ 730	$ 690	$ 400	$ 537	$ 1,384	$ 1,192	$ 737	$ 1,277	$ 251	$ 462	$ 9,403			
NMRT25 OUTDOOR RECREATIONAL	$ 1,534	$ 1,575	$ 1,493	$ 391	$ 52	$ 101	$ 803	$ 750	$ 493	$ 863	$ 160	$ 136	$ 8,351			
NMRT26 STATE UNIVERSITY	$ 38,547	$ 44,733	$ 45,135	$ 43,040	$ 18,338	$ 43,181	$ 119,306	$ 101,480	$ 60,342	$ 89,610	$ 13,181	$ 23,468	$ 640,361			
Total FPPCAC Revenues	$ 3,560,695	$ 2,870,649	$ 2,268,610	$ 2,032,964	$ 1,347,486	$ 2,487,215	$ 7,426,485	$ 6,319,079	$ 3,713,725	$ 4,809,263	$ 779,759	$ 1,539,339	$ 39,155,270			
Per Book Total Fuel Revenues	$ 3,560,695	$ 2,870,649	$ 2,268,610	$ 2,032,964	$ 1,347,486	$ 2,487,215	$ 7,426,485	$ 6,319,079	$ 3,713,725	$ 4,809,263	$ 779,759	$ 1,539,339	$ 39,155,270			

El Paso Electric Company
Adjusted Base Period Data By Rate Code - New Mexico
For the Test Year Period Ended Dec 2020

Rate Code	Rate No.	(a) Description	(b) Jan 2020	(c) Feb 2020	(d) Mar 2020	(e) Apr 2020	(f) May 2020	(g) Jun 2020	(h) Jul 2020	(i) Aug 2020	(j) Sep 2020	(k) Oct 2020	(l) Nov 2020	(m) Dec 2020	(n) Total
		KWH													
NMRT01	1	Residential	66,646,430	55,542,268	46,630,406	42,686,691	54,507,863	74,904,208	98,308,485	96,692,277	89,276,633	56,966,177	47,267,862	56,165,421	785,594,721
NMRT03	3	Small General Service - Standard	6,666,568	6,456,646	5,960,796	5,666,635	6,275,303	7,803,330	9,498,779	9,130,457	9,282,073	7,122,330	6,054,870	5,676,701	85,594,488
NMRT03	3	Small General Service - Alternate	6,003,897	5,720,113	5,127,706	4,588,846	5,006,727	6,431,319	8,151,512	8,057,497	8,042,565	5,917,553	5,164,031	5,085,872	73,297,638
NMRT04	4	General Service	21,222,789	21,153,136	19,712,955	19,207,330	20,061,393	23,362,617	28,608,307	27,807,468	28,288,325	24,549,063	20,921,378	19,121,786	274,016,547
NMRT04	4	General Service - Primary	1,731,725	1,886,285	1,778,016	1,531,618	1,446,675	1,564,306	1,574,022	1,694,278	1,770,885	1,508,319	1,538,317	1,558,783	19,583,229
NMRT05	5	Irrigation	486,276	734,387	1,108,804	3,621,510	5,994,261	5,014,441	5,031,654	4,480,657	7,045,583	5,061,133	3,000,840	1,334,710	42,914,256
NMRT07	7	City and County Service	4,493,839	4,712,771	4,114,588	3,371,036	3,485,096	4,224,860	5,138,639	5,903,792	5,716,046	4,186,811	3,536,151	3,318,421	52,202,050
NMRT08	8	Muni Water Pumping	2,259,990	2,278,733	2,194,889	2,410,488	2,980,003	3,505,605	4,045,145	3,492,416	3,672,761	3,068,222	2,482,251	2,350,552	34,741,055
NMRT08	8	Muni Water Pumping - Primary	463,200	520,800	455,400	448,800	444,000	199,800	672,000	507,600	494,400	286,200	163,800	234,600	4,890,600
NMRT09	9	Large Power Service	6,525,358	6,382,302	6,283,285	5,602,580	4,921,210	5,935,250	6,200,478	6,507,410	6,966,680	6,235,249	6,119,135	5,585,212	73,264,149
NMRT09	9	Large Power Service - Primary	8,241,956	7,535,167	7,013,423	6,148,063	6,079,142	7,449,029	7,434,871	7,265,037	7,813,497	6,351,085	6,805,884	7,477,335	85,614,489
NMRT10	10	M R & D	10,679,686	10,061,520	9,724,153	8,154,340	9,078,218	12,119,526	12,678,086	12,055,978	12,372,076	10,578,019	7,825,379	9,673,885	125,000,866
NMRT11	11	Municipal Street Lighting	148,199	153,917	150,613	150,496	150,408	150,110	150,513	150,571	150,837	151,175	151,115	151,385	1,809,339
NMRT12	12	Private Area Lighting Floodlights	429,049	430,152	442,471	431,211	430,541	429,122	429,910	429,905	432,376	429,828	430,136	428,175	5,172,876
NMRT19	19	Seasonal Agricultural	1,270,551	452,084	116,663	98,543	173,897	498,256	819,632	1,262,905	491,451	424,472	1,170,179	1,521,409	8,300,042
NMRT25	25	Outdoor Recreational Lighting	63,317	70,674	75,101	21,945	7,178	9,537	25,167	25,493	26,957	26,613	24,078	12,370	388,430
NMRT26	26	State University	1,501,563	1,954,267	2,229,000	2,223,005	1,627,046	2,688,532	3,110,740	3,056,719	2,929,658	2,520,114	1,836,570	1,804,130	27,481,344
NMRT29	29	Interruptible Large Power Service	585,255	576,847	559,329	557,551	462,037	596,262	669,743	702,168	717,908	765,390	850,947	721,488	7,764,925
NMRT29	29	Interruptible Large Power Service - Primary	0	0	0	0	0	0	0	0	0	0	0	0	0
		Total KWH	139,419,648	126,622,069	113,677,598	106,920,688	123,130,998	156,886,110	192,547,683	189,222,628	185,490,711	136,147,753	115,342,923	122,222,235	1,707,631,044
		Customers													
NMRT01	1	Residential	88,894	88,987	89,114	89,219	89,434	89,598	89,804	89,945	90,197	90,328	90,433	90,533	1,076,486
NMRT03	3	Small General Service - Standard	1,406	1,407	1,408	1,407	1,406	1,415	1,434	1,480	1,529	1,573	1,563	1,540	17,568
NMRT03	3	Small General Service - Alternate	7,937	7,943	7,969	8,036	8,051	8,074	8,127	8,029	8,003	7,926	7,957	8,007	96,059
NMRT04	4	General Service	615	620	621	621	622	624	628	623	620	622	617	614	7,447
NMRT04	4	General Service - Primary	12	12	12	12	12	11	12	12	12	14	15	15	151
NMRT05	5	Irrigation	830	828	827	843	846	849	848	848	851	855	847	842	10,114
NMRT07	7	City and County Service	764	764	762	760	758	762	761	763	763	763	760	764	9,144
NMRT08	8	Muni Water Pumping	188	187	188	188	188	189	189	188	188	188	188	190	2,259
NMRT08	8	Muni Water Pumping - Primary	2	2	2	2	2	1	2	2	2	2	2	2	23
NMRT09	9	Large Power Service	14	14	14	14	14	14	14	14	13	13	13	13	164
NMRT09	9	Large Power Service - Primary	8	8	8	8	8	8	8	8	8	8	8	8	96
NMRT10	10	M R & D	2	2	2	2	2	2	2	2	2	2	2	2	24
NMRT11	11	Municipal Street Lighting	16	17	17	17	17	17	17	17	17	17	18	18	205
NMRT12	12	Private Area Lighting Floodlights	431	427	428	425	426	425	421	421	423	421	423	420	5,091
NMRT19	19	Seasonal Agricultural	47	47	45	46	46	45	45	45	47	49	49	49	560
NMRT25	25	Outdoor Recreational Lighting	28	28	28	28	28	28	28	28	29	29	28	29	339
NMRT26	26	State University	1	1	1	1	1	1	1	1	1	1	1	1	12
NMRT29	29	Interruptible Large Power Service	0	0	0	0	0	0	0	0	0	0	0	0	0
NMRT29	29	Interruptible Large Power Service - Primary	0	0	0	0	0	0	0	0	0	0	0	0	0
		Total Customers	101,195	101,294	101,446	101,629	101,861	102,063	102,341	102,426	102,705	102,811	102,924	103,047	1,225,742

		Base Revenue (w/ Fuel In Base)												
NMRT01	1	Residential	$4,788,005	$4,092,112	$3,533,393	$3,286,780	$4,828,197	$6,580,560	$8,624,347	$8,473,776	$7,814,945	$5,027,119	$3,582,682	$4,140,866	$64,772,783
NMRT03	3	Small General Service - Standard	$1,218,172	$1,189,389	$1,127,834	$1,065,944	$1,300,647	$1,535,086	$1,784,587	$1,782,602	$1,793,964	$1,480,636	$1,167,648	$1,133,791	$16,580,301
NMRT03	3	Small General Service - Alternate	Included above												
NMRT04	4	General Service	$1,406,073	$1,420,898	$1,384,867	$1,365,474	$1,750,408	$1,918,018	$2,132,151	$2,190,873	$2,047,705	$1,955,835	$1,469,426	$1,383,048	$20,424,776
NMRT04	4	General Service - Primary	Included above												
NMRT05	5	Irrigation	$42,415	$55,607	$75,821	$212,022	$449,097	$380,868	$384,888	$341,462	$528,288	$380,803	$178,862	$88,601	$3,118,733
NMRT07	7	City and County Service	$311,454	$315,656	$300,027	$281,819	$357,347	$406,287	$437,793	$483,700	$470,266	$384,347	$265,005	$256,918	$4,270,619
NMRT08	8	Muni Water Pumping	$139,918	$143,639	$136,943	$146,832	$175,339	$215,009	$271,778	$231,158	$240,722	$194,736	$136,756	$133,527	$2,166,357
NMRT08	8	Muni Water Pumping - Primary	Included above												
NMRT09	9	Large Power Service	$491,543	$491,564	$479,755	$450,887	$449,713	$798,919	$931,323	$950,917	$925,307	$557,087	$467,401	$471,534	$7,465,950
NMRT09	9	Large Power Service - Primary	Included above												
NMRT10	10	M R & D	$271,536	$281,818	$270,807	$255,809	$319,285	$682,789	$788,799	$754,250	$717,611	$400,507	$146,371	$267,776	$5,157,358
NMRT11	11	Municipal Street Lighting	$24,702	$25,027	$24,841	$24,835	$24,831	$24,815	$24,867	$24,877	$24,901	$24,919	$24,919	$24,950	$298,486
NMRT12	12	Private Area Lighting Floodlights	$80,092	$80,599	$82,493	$80,439	$80,374	$80,025	$80,168	$80,251	$80,825	$80,270	$80,415	$80,031	$965,983
NMRT19	19	Seasonal Agricultural	$117,417	$42,361	$11,563	$9,921	$16,831	$56,131	$91,699	$140,963	$55,414	$39,867	$108,281	$140,479	$830,927
NMRT25	25	Outdoor Recreational Lighting	$5,605	$6,200	$6,558	$2,259	$1,065	$1,256	$2,520	$2,546	$2,682	$2,654	$2,432	$1,519	$37,295
NMRT26	26	State University	$59,672	$60,607	$72,584	$70,773	$59,261	$146,026	$179,561	$209,811	$156,469	$99,027	$61,722	$64,864	$1,240,376
NMRT29	29	Interruptible Large Power Service	$11,319	$10,413	$10,071	$9,796	$8,532	$10,511	$11,817	$12,692	$12,964	$13,930	$14,608	$12,921	$139,575
NMRT29	29	Interruptible Large Power Service - Primary	Included above												
		Total Base Revenue (w/ Fuel In Base)	$8,967,923	$8,215,889	$7,517,558	$7,263,591	$9,820,926	$12,836,300	$15,746,298	$15,679,878	$14,872,064	$10,641,736	$7,706,528	$8,200,826	$127,469,516
		Fuel in Base Revenue												
NMRT01	1	Residential	$12	($0)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12
NMRT03	3	Small General Service - Standard	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NMRT03	3	Small General Service - Alternate	Included above												
NMRT04	4	General Service	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NMRT04	4	General Service - Primary	Included above												
NMRT05	5	Irrigation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NMRT07	7	City and County Service	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NMRT08	8	Muni Water Pumping	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NMRT08	8	Muni Water Pumping - Primary	Included above												
NMRT09	9	Large Power Service	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NMRT09	9	Large Power Service - Primary	Included above												
NMRT10	10	M R & D	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NMRT11	11	Municipal Street Lighting	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NMRT12	12	Private Area Lighting Floodlights	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NMRT19	19	Seasonal Agricultural	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NMRT25	25	Outdoor Recreational Lighting	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NMRT26	26	State University	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NMRT29	29	Interruptible Large Power Service	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
NMRT29	29	Interruptible Large Power Service - Primary	Included above												
		Total Fuel in Base Revenue	$12	($0)	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$12

		KW													
NMRT01	1	Residential	-	-	-	-	-	-	-	-	-	-	-	-	0
NMRT03	3	Small General Service - Standard	27,918	28,121	28,236	27,701	28,712	31,213	32,855	34,123	34,507	32,694	30,484	29,197	365,761
NMRT03	3	Small General Service - Alternate	-	-	-	-	-	-	-	-	-	-	-	-	0
NMRT04	4	General Service	66,484	67,631	66,394	65,365	68,247	73,900	79,913	83,556	75,224	75,010	70,605	66,849	859,178
NMRT04	4	General Service - Primary	4,493	4,644	4,826	4,842	4,763	4,371	4,625	4,984	4,802	4,513	4,983	4,741	56,587
NMRT05	5	Irrigation	-	-	-	-	-	-	-	-	-	-	-	-	0
NMRT07	7	City and County Service	18,327	18,308	18,094	17,939	17,358	19,232	19,528	21,023	20,462	17,695	16,092	15,742	219,800
NMRT08	8	Muni Water Pumping	-	-	-	-	-	-	-	-	-	-	-	-	0
NMRT08	8	Muni Water Pumping - Primary	-	-	-	-	-	-	-	-	-	-	-	-	0
NMRT09	9	Large Power Service	14,251	14,117	14,077	13,489	13,653	15,264	14,768	15,495	14,432	13,885	13,690	13,301	170,422
NMRT09	9	Large Power Service - Primary	14,335	14,730	14,149	13,239	13,217	14,093	14,563	14,627	14,160	13,275	13,819	14,459	168,666
NMRT10	10	M R & D	19,426	20,086	19,516	16,913	20,821	24,527	26,821	25,311	24,497	24,211	15,746	19,030	256,905
NMRT11	11	Municipal Street Lighting	-	-	-	-	-	-	-	-	-	-	-	-	0
NMRT12	12	Private Area Lighting Floodlights	-	-	-	-	-	-	-	-	-	-	-	-	0
NMRT19	19	Seasonal Agricultural	-	-	-	-	-	-	-	-	-	-	-	-	0
NMRT25	25	Outdoor Recreational Lighting	-	-	-	-	-	-	-	-	-	-	-	-	0
NMRT26	26	State University	6,273	6,164	7,439	7,229	6,164	6,164	6,737	8,950	6,557	9,112	6,352	6,737	83,878
NMRT29	29	Interruptible Large Power Service	1,800	1,509	1,454	1,363	1,277	1,470	1,655	1,843	1,880	2,043	1,958	1,851	20,103
NMRT29	29	Interruptible Large Power Service - Primary	-	-	-	-	-	-	-	-	-	-	-	-	0
		Total KW	173,307	175,310	174,185	168,080	174,212	190,234	201,465	209,912	196,521	192,438	173,729	171,907	2,201,300
Per Book kW			173,307	175,310	174,185	168,080	174,212	190,234	201,465	209,912	196,521	192,438	173,729	171,907	2,201,300

		FPPCAC Revenues													
NMRT01	1	Residential	1,736,685	1,289,672	956,643	836,832	617,596	1,215,044	3,835,894	3,266,194	1,865,294	2,059,716	338,769	735,356	18,753,696
NMRT03	3	Small General Service - Standard	329,747	282,336	227,183	200,786	127,418	230,555	687,908	580,302	361,588	471,456	80,076	140,500	3,719,855
NMRT03	3	Small General Service - Alternate	Included above												
NMRT04	4	General Service	594,638	532,037	435,823	401,691	238,624	397,972	1,168,207	988,829	604,158	922,821	154,832	261,647	6,701,280
NMRT04	4	General Service - Primary	Included above												
NMRT05	5	Irrigation	12,678	17,051	22,746	71,001	67,876	81,469	196,473	151,349	147,096	183,152	21,751	17,325	989,967
NMRT07	7	City and County Service	117,142	109,421	84,407	66,107	39,472	68,198	199,343	199,396	119,311	151,488	24,253	43,463	1,222,003
NMRT08	8	Muni Water Pumping	70,797	64,829	54,462	55,947	38,752	60,091	180,709	134,803	86,834	121,209	18,874	33,844	921,151
NMRT08	8	Muni Water Pumping - Primary	Included above												
NMRT09	9	Large Power Service	347,578	287,286	239,681	201,329	100,849	189,570	503,173	433,141	196,649	414,390	54,066	132,543	3,100,256
NMRT09	9	Large Power Service - Primary	Included above												
NMRT10	10	M R & D	250,043	206,673	177,479	134,325	87,172	176,854	456,681	379,682	237,891	333,110	58,456	116,632	2,614,999
NMRT11	11	Municipal Street Lighting	3,863	3,582	3,090	2,950	1,703	2,436	5,877	5,085	3,148	5,471	1,077	1,983	40,265
NMRT12	12	Private Area Lighting Floodlights	11,185	9,986	9,069	8,337	4,880	6,946	16,814	14,516	9,043	15,531	3,091	5,596	114,994
NMRT19	19	Seasonal Agricultural	33,117	10,541	2,399	1,932	1,973	8,085	32,047	43,175	10,257	15,361	8,409	19,930	187,226
NMRT25	25	Outdoor Recreational Lighting	1,650	1,641	1,541	435	81	155	983	861	563	963	172	161	9,205
NMRT26	26	State University	38,547	44,733	45,135	43,040	18,338	43,181	119,306	101,480	60,342	89,610	13,181	23,468	640,361
NMRT29	29	Interruptible Large Power Service	13,025	10,859	8,953	8,251	2,751	6,659	23,069	20,266	11,551	24,983	2,751	6,891	140,011
NMRT29	29	Interruptible Large Power Service - Primary	Included above												
		Total FPPCAC Revenues	3,560,695	2,870,649	2,268,610	2,032,964	1,347,486	2,487,215	7,426,485	6,319,079	3,713,725	4,809,263	779,759	1,539,339	39,155,270

		Base Revenue (w/o Fuel In Base)												
NMRT01	1	Residential	$4,787,992	$4,092,113	$3,533,393	$3,286,780	$4,828,197	$6,580,560	$8,624,347	$8,473,776	$7,814,945	$5,027,119	$3,582,682	$4,140,866	$64,772,771
NMRT03	3	Small General Service - Standard	$1,218,172	$1,189,389	$1,127,834	$1,065,944	$1,300,647	$1,535,086	$1,784,587	$1,782,602	$1,793,964	$1,480,636	$1,167,648	$1,133,791	$16,580,301
NMRT03	3	Small General Service - Alternate	Included above												
NMRT04	4	General Service	$1,406,073	$1,420,898	$1,384,867	$1,365,474	$1,750,408	$1,918,018	$2,132,151	$2,190,873	$2,047,705	$1,955,835	$1,469,426	$1,383,048	$20,424,776
NMRT04	4	General Service - Primary	Included above												
NMRT05	5	Irrigation	$42,415	$55,607	$75,821	$212,022	$449,097	$380,868	$384,888	$341,462	$528,288	$380,803	$178,862	$88,601	$3,118,733
NMRT07	7	City and County Service	$311,454	$315,656	$300,027	$281,819	$357,347	$406,287	$437,793	$483,700	$470,266	$384,347	$265,005	$256,918	$4,270,619
NMRT08	8	Muni Water Pumping	$139,918	$143,639	$136,943	$146,832	$175,339	$215,009	$271,778	$231,158	$240,722	$194,736	$136,756	$133,527	$2,166,357
NMRT08	8	Muni Water Pumping - Primary	Included above												
NMRT09	9	Large Power Service	$491,543	$491,564	$479,755	$450,887	$449,713	$798,919	$931,323	$950,917	$925,307	$557,087	$467,401	$471,534	$7,465,950
NMRT09	9	Large Power Service - Primary	Included above												
NMRT10	10	M R & D	$271,536	$281,818	$270,807	$255,809	$319,285	$682,789	$788,799	$754,250	$717,611	$400,507	$146,371	$267,776	$5,157,358
NMRT11	11	Municipal Street Lighting	$24,702	$25,027	$24,841	$24,835	$24,831	$24,815	$24,867	$24,877	$24,901	$24,919	$24,919	$24,950	$298,486
NMRT12	12	Private Area Lighting Floodlights	$80,092	$80,599	$82,493	$80,439	$80,374	$80,025	$80,168	$80,251	$80,825	$80,270	$80,415	$80,031	$965,983
NMRT19	19	Seasonal Agricultural	$117,417	$42,361	$11,563	$9,921	$16,831	$56,131	$91,699	$140,963	$55,414	$39,867	$108,281	$140,479	$830,927
NMRT25	25	Outdoor Recreational Lighting	$5,605	$6,200	$6,558	$2,259	$1,065	$1,256	$2,520	$2,546	$2,682	$2,654	$2,432	$1,519	$37,295
NMRT26	26	State University	$59,672	$60,607	$72,584	$70,773	$59,261	$146,026	$179,561	$209,811	$156,469	$99,027	$61,722	$64,864	$1,240,376
NMRT29	29	Interruptible Large Power Service	$11,319	$10,413	$10,071	$9,796	$8,532	$10,511	$11,817	$12,692	$12,964	$13,930	$14,608	$12,921	$139,575
NMRT29	29	Interruptible Large Power Service - Primary	Included above												
		Total Base Revenue (w/o Fuel In Base)	$8,967,911	$8,215,890	$7,517,558	$7,263,591	$9,820,926	$12,836,300	$15,746,298	$15,679,878	$14,872,064	$10,641,736	$7,706,528	$8,200,826	$127,469,504

El Paso Electric Company
Adjusted Base Period Data By Rate Class - New Mexico
For the Test Year Period Ended Dec 2020

Line	Rate Class	Rate No.	(a) Jan 2020	(b) Feb 2020	(c) Mar 2020	(d) Apr 2020	(e) May 2020	(f) Jun 2020	(g) Jul 2020	(h) Aug 2020	(i) Sep 2020	(j) Oct 2020	(k) Nov 2020	(l) Dec 2020	(m) Total
	KWH														
1	Residential Service	1	66,646,430	55,542,268	46,630,406	42,686,691	54,507,863	74,904,208	98,308,485	96,692,277	89,276,633	56,966,177	47,267,862	56,165,421	785,594,721
2	Small General Service	3	12,670,465	12,176,759	11,088,502	10,255,481	11,282,030	14,234,649	17,650,291	17,187,954	17,324,638	13,039,883	11,218,901	10,762,573	158,892,126
3	General Service	4	22,954,514	23,039,421	21,490,971	20,738,948	21,508,068	24,926,923	30,182,329	29,501,746	30,059,210	26,057,382	22,459,695	20,680,569	293,599,776
4	Irrigation Service	5	486,276	734,387	1,108,804	3,621,510	5,994,261	5,014,441	5,031,654	4,480,657	7,045,583	5,061,133	3,000,840	1,334,710	42,914,256
5	City / County Service	7	4,493,839	4,712,771	4,114,588	3,371,036	3,485,096	4,224,860	5,138,639	5,903,792	5,716,046	4,186,811	3,536,151	3,318,421	52,202,050
6	Water Pumping Service	8	2,723,190	2,799,533	2,650,289	2,859,288	3,424,003	3,705,405	4,717,145	4,000,016	4,167,161	3,354,422	2,646,051	2,585,152	39,631,655
7	Large Power Service	9	14,767,314	13,917,469	13,296,708	11,750,643	11,000,352	13,384,279	13,635,349	13,772,447	14,780,177	12,586,334	12,925,019	13,062,547	158,878,638
8	Military Research & Dev. Service	10	10,679,686	10,061,520	9,724,153	8,154,340	9,078,218	12,119,526	12,678,086	12,055,978	12,372,076	10,578,019	7,825,379	9,673,885	125,000,866
9	Street Lighting Service	11	148,199	153,917	150,613	150,496	150,408	150,110	150,513	150,571	150,837	151,175	151,115	151,385	1,809,339
10	Area Lighting Service	12	429,049	430,152	442,471	431,211	430,541	429,122	429,910	429,905	432,376	429,828	430,136	428,175	5,172,876
11	Seasonal Agriculture Processing	19	1,270,551	452,084	116,663	98,543	173,897	498,256	819,632	1,262,905	491,451	424,472	1,170,179	1,521,409	8,300,042
12	Outdoor Recreational Lighting	25	63,317	70,674	75,101	21,945	7,178	9,537	25,167	25,493	26,957	26,613	24,078	12,370	388,430
13	State University Service	26	1,501,563	1,954,267	2,229,000	2,223,005	1,627,046	2,688,532	3,110,740	3,056,719	2,929,658	2,520,114	1,836,570	1,804,130	27,481,344
14	Interruptible Power Service	29	585,255	576,847	559,329	557,551	462,037	596,262	669,743	702,168	717,908	765,390	850,947	721,488	7,764,925
15	Total KWH		139,419,648	126,622,069	113,677,598	106,920,688	123,130,998	156,886,110	192,547,683	189,222,628	185,490,711	136,147,753	115,342,923	122,222,235	1,707,631,044
16	Customers														
17	Residential Service	1	88,894	88,987	89,114	89,219	89,434	89,598	89,804	89,945	90,197	90,328	90,433	90,533	1,076,486
18	Small General Service	3	9,343	9,350	9,377	9,443	9,457	9,489	9,561	9,509	9,532	9,499	9,520	9,547	113,627
19	General Service	4	627	632	633	633	634	635	640	635	632	636	632	629	7,598
20	Irrigation Service	5	830	828	827	843	846	849	848	848	851	855	847	842	10,114
21	City / County Service	7	764	764	762	760	758	762	761	763	763	763	760	764	9,144
22	Water Pumping Service	8	190	189	190	190	190	190	191	190	190	190	190	192	2,282
23	Large Power Service	9	22	22	22	22	22	22	22	22	21	21	21	21	260
24	Military Research & Dev. Service	10	2	2	2	2	2	2	2	2	2	2	2	2	24
25	Street Lighting Service	11	16	17	17	17	17	17	17	17	17	17	18	18	205
26	Area Lighting Service	12	431	427	428	425	426	425	421	421	423	421	423	420	5,091
27	Seasonal Agriculture Processing	19	47	47	45	46	46	45	45	45	47	49	49	49	560
28	Outdoor Recreational Lighting	25	28	28	28	28	28	28	28	28	29	29	28	29	339
29	State University Service	26	1	1	1	1	1	1	1	1	1	1	1	1	12
30	Interruptible Power Service	29	-	-	-	-	-	-	-	-	-	-	-	-	-
31	Total Customers		101,195	101,294	101,446	101,629	101,861	102,063	102,341	102,426	102,705	102,811	102,924	103,047	1,225,742

32	Base Revenues (w/ Fuel in Base)																
33	Residential Service	1	$ 4,788,005	$ 4,092,112	$ 3,533,393	$ 3,286,780	$ 4,828,197	$ 6,580,560	$ 8,624,347	$ 8,473,776	$ 7,814,945	$ 5,027,119	$ 3,582,682	$ 4,140,866	$ 64,772,783
34	Small General Service	3	$ 1,218,172	$ 1,189,389	$ 1,127,834	$ 1,065,944	$ 1,300,647	$ 1,535,086	$ 1,784,587	$ 1,782,602	$ 1,793,964	$ 1,480,636	$ 1,167,648	$ 1,133,791	$ 16,580,301
35	General Service	4	$ 1,406,073	$ 1,420,898	$ 1,384,867	$ 1,365,474	$ 1,750,408	$ 1,918,018	$ 2,132,151	$ 2,190,873	$ 2,047,705	$ 1,955,835	$ 1,469,426	$ 1,383,048	$ 20,424,776
36	Irrigation Service	5	$ 42,415	$ 55,607	$ 75,821	$ 212,022	$ 449,097	$ 380,868	$ 384,888	$ 341,462	$ 528,288	$ 380,803	$ 178,862	$ 88,601	$ 3,118,733
37	City / County Service	7	$ 311,454	$ 315,656	$ 300,027	$ 281,819	$ 357,347	$ 406,287	$ 437,793	$ 483,700	$ 470,266	$ 384,347	$ 265,005	$ 256,918	$ 4,270,619
38	Water Pumping Service	8	$ 139,918	$ 143,639	$ 136,943	$ 146,832	$ 175,339	$ 215,009	$ 271,778	$ 231,158	$ 240,722	$ 194,736	$ 136,756	$ 133,527	$ 2,166,357
39	Large Power Service	9	$ 491,543	$ 491,564	$ 479,755	$ 450,887	$ 449,713	$ 798,919	$ 931,323	$ 950,917	$ 925,307	$ 557,087	$ 467,401	$ 471,534	$ 7,465,950
40	Military Research & Dev. Service	10	$ 271,536	$ 281,818	$ 270,807	$ 255,809	$ 319,285	$ 682,789	$ 788,799	$ 754,250	$ 717,611	$ 400,507	$ 146,371	$ 267,776	$ 5,157,358
41	Street Lighting Service	11	$ 24,702	$ 25,027	$ 24,841	$ 24,835	$ 24,831	$ 24,815	$ 24,867	$ 24,877	$ 24,901	$ 24,919	$ 24,919	$ 24,950	$ 298,486
42	Area Lighting Service	12	$ 80,092	$ 80,599	$ 82,493	$ 80,439	$ 80,374	$ 80,025	$ 80,168	$ 80,251	$ 80,825	$ 80,270	$ 80,415	$ 80,031	$ 965,983
43	Seasonal Agriculture Processing	19	$ 117,417	$ 42,361	$ 11,563	$ 9,921	$ 16,831	$ 56,131	$ 91,699	$ 140,963	$ 55,414	$ 39,867	$ 108,281	$ 140,479	$ 830,927
44	Outdoor Recreational Lighting	25	$ 5,605	$ 6,200	$ 6,558	$ 2,259	$ 1,065	$ 1,256	$ 2,520	$ 2,546	$ 2,682	$ 2,654	$ 2,432	$ 1,519	$ 37,295
45	State University Service	26	$ 59,672	$ 60,607	$ 72,584	$ 70,773	$ 59,261	$ 146,026	$ 179,561	$ 209,811	$ 156,469	$ 99,027	$ 61,722	$ 64,864	$ 1,240,376
46	Interruptible Power Service	29	$ 11,319	$ 10,413	$ 10,071	$ 9,796	$ 8,532	$ 10,511	$ 11,817	$ 12,692	$ 12,964	$ 13,930	$ 14,608	$ 12,921	$ 139,575
47	Total Base Revenues (w/ Fuel in Base)		$ 8,967,923	$ 8,215,889	$ 7,517,558	$ 7,263,591	$ 9,820,926	$ 12,836,300	$ 15,746,298	$ 15,679,878	$ 14,872,064	$ 10,641,736	$ 7,706,528	$ 8,200,826	$ 127,469,516
48	KW														
49	Residential Service	1	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Small General Service	3	27,918	28,121	28,236	27,701	28,712	31,213	32,855	34,123	34,507	32,694	30,484	29,197	365,761
51	General Service	4	70,977	72,275	71,220	70,207	73,010	78,271	84,538	88,540	80,026	79,523	75,588	71,590	915,765
52	Irrigation Service	5	-	-	-	-	-	-	-	-	-	-	-	-	-
53	City / County Service	7	18,327	18,308	18,094	17,939	17,358	19,232	19,528	21,023	20,462	17,695	16,092	15,742	219,800
54	Water Pumping Service	8	-	-	-	-	-	-	-	-	-	-	-	-	-
55	Large Power Service	9	28,586	28,847	28,226	26,728	26,870	29,357	29,331	30,122	28,592	27,160	27,509	27,760	339,088
56	Military Research & Dev. Service	10	19,426	20,086	19,516	16,913	20,821	24,527	26,821	25,311	24,497	24,211	15,746	19,030	256,905
57	Street Lighting Service	11	-	-	-	-	-	-	-	-	-	-	-	-	-
58	Area Lighting Service	12	-	-	-	-	-	-	-	-	-	-	-	-	-
59	Seasonal Agriculture Processing	19	-	-	-	-	-	-	-	-	-	-	-	-	-
60	Outdoor Recreational Lighting	25	-	-	-	-	-	-	-	-	-	-	-	-	-
61	State University Service	26	6,273	6,164	7,439	7,229	6,164	6,164	6,737	8,950	6,557	9,112	6,352	6,737	83,878
62	Interruptible Power Service	29	1,800	1,509	1,454	1,363	1,277	1,470	1,655	1,843	1,880	2,043	1,958	1,851	20,103
63	Total KW		173,307	175,310	174,185	168,080	174,212	190,234	201,465	209,912	196,521	192,438	173,729	171,907	2,201,300

64	Fuel in Base Revenues																			
65	Residential Service	1	$ 12	$ (0)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 12
66	Small General Service	3	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
67	General Service	4	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
68	Irrigation Service	5	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
69	City / County Service	7	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
70	Water Pumping Service	8	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
71	Large Power Service	9	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
72	Military Research & Dev Service	10	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
73	Street Lighting Service	11	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
74	Area Lighting Service	12	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
75	Seasonal Agriculture Processing	19	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
76	Outdoor Recreational Lighting	25	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
77	State University Service	26	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
78	Interruptible Power Service	29	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
79	Total Fuel in Base Revenues		$ 12	$ (0)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 12
80	FPPCAC Revenues																			
81	Residential Service	1	$ 1,736,685	$ 1,289,672	$ 956,643	$ 836,832	$ 617,596	$ 1,215,044	$ 3,835,894	$ 3,266,194	$ 1,865,294	$ 2,059,716	$ 338,769	$ 735,356	$ 18,753,696					
82	Small General Service	3	$ 329,747	$ 282,336	$ 227,183	$ 200,786	$ 127,418	$ 230,555	$ 687,908	$ 580,302	$ 361,588	$ 471,456	$ 80,076	$ 140,500	$ 3,719,855					
83	General Service	4	$ 594,638	$ 532,037	$ 435,823	$ 401,691	$ 238,624	$ 397,972	$ 1,168,207	$ 988,829	$ 604,158	$ 922,821	$ 154,832	$ 261,647	$ 6,701,280					
84	Irrigation Service	5	$ 12,678	$ 17,051	$ 22,746	$ 71,001	$ 67,876	$ 81,469	$ 196,473	$ 151,349	$ 147,096	$ 183,152	$ 21,751	$ 17,325	$ 989,967					
85	City / County Service	7	$ 117,142	$ 109,421	$ 84,407	$ 66,107	$ 39,472	$ 68,198	$ 199,343	$ 199,396	$ 119,311	$ 151,488	$ 24,253	$ 43,463	$ 1,222,003					
86	Water Pumping Service	8	$ 70,797	$ 64,829	$ 54,462	$ 55,947	$ 38,752	$ 60,091	$ 180,709	$ 134,803	$ 86,834	$ 121,209	$ 18,874	$ 33,844	$ 921,151					
87	Large Power Service	9	$ 347,578	$ 287,286	$ 239,681	$ 201,329	$ 100,849	$ 189,570	$ 503,173	$ 433,141	$ 196,649	$ 414,390	$ 54,066	$ 132,543	$ 3,100,256					
88	Military Research & Dev Service	10	$ 250,043	$ 206,673	$ 177,479	$ 134,325	$ 87,172	$ 176,854	$ 456,681	$ 379,682	$ 237,891	$ 333,110	$ 58,456	$ 116,632	$ 2,614,999					
89	Street Lighting Service	11	$ 3,863	$ 3,582	$ 3,090	$ 2,950	$ 1,703	$ 2,436	$ 5,877	$ 5,085	$ 3,148	$ 5,471	$ 1,077	$ 1,983	$ 40,265					
90	Area Lighting Service	12	$ 11,185	$ 9,986	$ 9,069	$ 8,337	$ 4,880	$ 6,946	$ 16,814	$ 14,516	$ 9,043	$ 15,531	$ 3,091	$ 5,596	$ 114,994					
91	Seasonal Agriculture Processing	19	$ 33,117	$ 10,541	$ 2,399	$ 1,932	$ 1,973	$ 8,085	$ 32,047	$ 43,175	$ 10,257	$ 15,361	$ 8,409	$ 19,930	$ 187,226					
92	Outdoor Recreational Lighting	25	$ 1,650	$ 1,641	$ 1,541	$ 435	$ 81	$ 155	$ 983	$ 861	$ 563	$ 963	$ 172	$ 161	$ 9,205					
93	State University Service	26	$ 38,547	$ 44,733	$ 45,135	$ 43,040	$ 18,338	$ 43,181	$ 119,306	$ 101,480	$ 60,342	$ 89,610	$ 13,181	$ 23,468	$ 640,361					
94	Interruptible Power Service	29	$ 13,025	$ 10,859	$ 8,953	$ 8,251	$ 2,751	$ 6,659	$ 23,069	$ 20,266	$ 11,551	$ 24,983	$ 2,751	$ 6,891	$ 140,011					
95	Total FPPCAC Revenues		$ 3,560,695	$ 2,870,649	$ 2,268,610	$ 2,032,964	$ 1,347,486	$ 2,487,215	$ 7,426,485	$ 6,319,079	$ 3,713,725	$ 4,809,263	$ 779,759	$ 1,539,339	$ 39,155,270					

96	EUERF Revenues		NOT USED																
97	Residential Service	1	$ 178,581	$ 147,299	$ 122,892	$ 112,863	$ 149,051	$ 213,366	$ 341,037	$ 321,323	$ 264,948	$ 193,967	$ 107,330	$ 133,462	$ 2,286,119				
98	Small General Service	3	$ 42,367	$ 40,281	$ 37,087	$ 34,670	$ 39,086	$ 48,326	$ 67,672	$ 64,673	$ 58,997	$ 53,429	$ 34,150	$ 34,877	$ 555,615				
99	General Service	4	$ 54,759	$ 53,452	$ 49,832	$ 48,367	$ 54,440	$ 63,389	$ 90,331	$ 87,028	$ 72,581	$ 78,789	$ 44,456	$ 45,015	$ 742,439				
100	Irrigation Service	5	$ 1,508	$ 1,989	$ 2,698	$ 7,746	$ 14,150	$ 12,654	$ 15,912	$ 13,488	$ 18,485	$ 15,435	$ 5,491	$ 2,899	$ 112,455				
101	City / County Service	7	$ 11,731	$ 11,634	$ 10,522	$ 9,523	$ 10,861	$ 12,987	$ 17,438	$ 18,696	$ 16,137	$ 14,666	$ 7,917	$ 8,221	$ 150,333				
102	Water Pumping Service	8	$ 5,767	$ 5,706	$ 5,239	$ 5,550	$ 5,860	$ 7,529	$ 12,385	$ 10,016	$ 8,965	$ 8,647	$ 4,260	$ 4,581	$ 84,505				
103	Large Power Service	9	$ 22,967	$ 21,317	$ 19,691	$ 17,851	$ 15,069	$ 27,055	$ 39,262	$ 37,882	$ 30,708	$ 26,589	$ 14,273	$ 16,534	$ 289,198				
104	Military Research & Dev. Service	10																	
105	Street Lighting Service	11																	
106	Area Lighting Service	12																	
107	Seasonal Agriculture Processing	19	$ 4,120	$ 1,448	$ 382	$ 324	$ 515	$ 1,758	$ 3,387	$ 5,040	$ 1,797	$ 1,512	$ 3,194	$ 4,390	$ 27,867				
108	Outdoor Recreational Lighting	25																	
109	State University Service	26	$ 2,688	$ 2,883	$ 3,222	$ 3,115	$ 2,124	$ 5,179	$ 8,180	$ 8,520	$ 5,934	$ 5,163	$ 2,050	$ 2,418	$ 51,476				
110	Interruptible Power Service	29	$ 666	$ 582	$ 521	$ 494	$ 309	$ 470	$ 955	$ 902	$ 671	$ 1,065	$ 475	$ 542	$ 7,652				
111	Total EUERF Revenues		$ 325,154	$ 286,591	$ 252,086	$ 240,503	$ 291,465	$ 392,713	$ 596,559	$ 567,568	$ 479,223	$ 399,262	$ 223,596	$ 252,939	$ 4,307,659				
112	Base Revenues (w/o Fuel in Base)																		
113	Residential Service	1	$ 4,787,992	$ 4,092,113	$ 3,533,393	$ 3,286,780	$ 4,828,197	$ 6,580,560	$ 8,624,347	$ 8,473,776	$ 7,814,945	$ 5,027,119	$ 3,582,682	$ 4,140,866	$ 64,772,771				
114	Small General Service	3	$ 1,218,172	$ 1,189,389	$ 1,127,834	$ 1,065,944	$ 1,300,647	$ 1,535,086	$ 1,784,587	$ 1,782,602	$ 1,793,964	$ 1,480,636	$ 1,167,648	$ 1,133,791	$ 16,580,301				
115	General Service	4	$ 1,406,073	$ 1,420,898	$ 1,384,867	$ 1,365,474	$ 1,750,408	$ 1,918,018	$ 2,132,151	$ 2,190,873	$ 2,047,705	$ 1,955,835	$ 1,469,426	$ 1,383,048	$ 20,424,776				
116	Irrigation Service	5	$ 42,415	$ 55,607	$ 75,821	$ 212,022	$ 449,097	$ 380,868	$ 384,888	$ 341,462	$ 528,288	$ 380,803	$ 178,862	$ 88,601	$ 3,118,733				
117	City / County Service	7	$ 311,454	$ 315,656	$ 300,027	$ 281,819	$ 357,347	$ 406,287	$ 437,793	$ 483,700	$ 470,266	$ 384,347	$ 265,005	$ 256,918	$ 4,270,619				
118	Water Pumping Service	8	$ 139,918	$ 143,639	$ 136,943	$ 146,832	$ 175,339	$ 215,009	$ 271,778	$ 231,158	$ 240,722	$ 194,736	$ 136,756	$ 133,527	$ 2,166,357				
119	Large Power Service	9	$ 491,543	$ 491,564	$ 479,755	$ 450,887	$ 449,713	$ 798,919	$ 931,323	$ 950,917	$ 925,307	$ 557,087	$ 467,401	$ 471,534	$ 7,465,950				
120	Military Research & Dev. Service	10	$ 271,536	$ 281,818	$ 270,807	$ 255,809	$ 319,285	$ 682,789	$ 788,799	$ 754,250	$ 717,611	$ 400,507	$ 146,371	$ 267,776	$ 5,157,358				
121	Street Lighting Service	11	$ 24,702	$ 25,027	$ 24,841	$ 24,835	$ 24,831	$ 24,815	$ 24,867	$ 24,877	$ 24,901	$ 24,919	$ 24,919	$ 24,950	$ 298,486				
122	Area Lighting Service	12	$ 80,092	$ 80,599	$ 82,493	$ 80,439	$ 80,374	$ 80,025	$ 80,168	$ 80,251	$ 80,825	$ 80,270	$ 80,415	$ 80,031	$ 965,983				
123	Seasonal Agriculture Processing	19	$ 117,417	$ 42,361	$ 11,563	$ 9,921	$ 16,831	$ 56,131	$ 91,699	$ 140,963	$ 55,414	$ 39,867	$ 108,281	$ 140,479	$ 830,927				
124	Outdoor Recreational Lighting	25	$ 5,605	$ 6,200	$ 6,558	$ 2,259	$ 1,065	$ 1,256	$ 2,520	$ 2,546	$ 2,682	$ 2,654	$ 2,432	$ 1,519	$ 37,295				
125	State University Service	26	$ 59,672	$ 60,607	$ 72,584	$ 70,773	$ 59,261	$ 146,026	$ 179,561	$ 209,811	$ 156,469	$ 99,027	$ 61,722	$ 64,864	$ 1,240,376				
126	Interruptible Power Service	29	$ 11,319	$ 10,413	$ 10,071	$ 9,796	$ 8,532	$ 10,511	$ 11,817	$ 12,692	$ 12,964	$ 13,930	$ 14,608	$ 12,921	$ 139,575				
127	Total Base Revenues (w/o Fuel in Base)		$ 8,967,911	$ 8,215,890	$ 7,517,558	$ 7,263,591	$ 9,820,926	$ 12,836,300	$ 15,746,298	$ 15,679,878	$ 14,872,064	$ 10,641,736	$ 7,706,528	$ 8,200,826	$ 127,469,504				

El Paso Electric Company
Annualized Test Year Data By Rate Code - New Mexico
For the Test Year Period Ended Dec 2020

Rate Code	Rate No.	(a) Rate Code Description	(b) Jan 2020	(c) Feb 2020	(d) Mar 2020	(e) Apr 2020	(f) May 2020	(g) Jun 2020	(h) Jul 2020	(i) Aug 2020	(j) Sep 2020	(k) Oct 2020	(l) Nov 2020	(m) Dec 2020	(n) Total
		KWH													
NMRT01	1	Residential	67,885,631	56,492,420	47,378,736	43,309,282	55,178,514	75,723,444	99,153,514	97,307,081	89,536,438	57,058,237	47,315,124	56,113,232	792,451,653
NMRT03	3	Small General Service - Standard	7,301,996	7,066,983	6,519,684	6,202,226	6,873,345	8,492,705	10,200,923	9,500,597	9,348,854	6,972,906	5,965,768	5,676,701	90,122,688
NMRT03	3	Small General Service - Alternate	6,047,354	5,776,166	5,127,822	4,587,021	5,001,190	6,374,011	8,039,448	8,035,213	8,020,260	5,979,816	5,213,411	5,068,957	73,270,669
NMRT04	4	General Service	21,354,911	20,917,792	19,687,643	19,096,010	19,922,408	23,352,463	28,265,853	27,799,966	28,659,411	23,202,181	20,822,854	19,087,065	272,168,557
NMRT04	4	General Service - Primary	1,731,725	1,886,285	1,778,016	1,531,618	1,446,675	1,564,306	1,574,022	1,694,278	1,770,885	1,493,145	1,488,672	1,514,771	19,474,398
NMRT05	5	Irrigation	496,587	746,804	1,130,132	3,617,117	5,943,702	4,994,504	5,000,135	4,448,688	6,966,912	4,996,225	2,997,553	1,307,966	42,646,325
NMRT07	7	City and County Service	4,498,407	4,712,522	4,145,226	3,370,096	3,587,534	4,216,811	5,103,093	5,911,568	5,723,649	4,157,737	3,589,435	3,317,020	52,333,099
NMRT08	8	Muni Water Pumping	2,282,217	2,312,593	2,108,761	2,432,991	3,005,897	3,498,499	4,057,147	3,502,137	3,699,745	3,091,176	2,487,207	2,350,552	34,828,922
NMRT08	8	Muni Water Pumping - Primary	463,200	520,800	455,400	448,800	444,000	335,400	536,400	507,600	494,400	286,200	163,800	234,600	4,890,600
NMRT09	9	Large Power Service	6,525,358	6,382,302	6,283,285	5,602,580	5,048,978	5,807,482	6,200,478	6,507,410	6,966,680	6,235,249	6,119,135	5,585,212	73,264,149
NMRT09	9	Large Power Service - Primary	8,241,956	7,535,167	7,013,423	6,148,063	6,079,142	7,449,029	7,434,871	7,265,037	7,813,497	6,464,559	6,692,410	7,477,335	85,614,489
NMRT10	10	M R & D	10,679,686	10,061,520	9,724,153	8,154,340	9,078,218	12,119,526	12,678,086	12,055,978	12,372,076	9,949,292	8,454,106	9,673,885	125,000,866
NMRT11	11	Street Lighting	148,869	148,869	148,869	148,869	148,869	148,869	148,869	148,869	148,869	148,869	148,869	148,869	1,786,428
NMRT12	12	Area Lighting Service	428,466	428,466	428,466	428,466	428,466	428,466	428,466	428,466	428,466	428,466	428,466	428,466	5,141,592
NMRT19	19	Seasonal Agricultural	1,286,301	438,434	114,563	98,653	172,859	497,421	920,497	1,163,803	493,051	425,972	1,167,079	1,521,409	8,300,042
NMRT25	25	Outdoor Recreational Lighting	65,734	73,353	77,939	21,797	7,434	9,878	26,066	26,403	26,957	26,613	25,062	12,250	399,486
NMRT26	26	State University	1,501,563	1,954,267	2,229,000	2,223,005	1,627,046	2,688,532	3,110,740	3,056,719	2,929,658	2,520,114	1,836,570	1,804,130	27,481,344
NMRT29	29	Interruptible Large Power Service	585,255	576,847	559,329	557,551	462,037	596,262	669,743	702,168	717,908	765,390	850,947	721,488	7,764,925
NMRT29	29	Interruptible Large Power Service - Primary	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total KWH	141,525,216	128,031,591	114,910,447	107,978,485	124,456,315	158,297,608	193,548,351	190,061,981	186,117,716	134,202,147	115,766,468	122,043,908	1,716,940,231
		Customers													
NMRT01	1	Residential	90,533	90,533	90,533	90,533	90,533	90,533	90,533	90,533	90,533	90,533	90,533	90,533	1,086,396
NMRT03	3	Small General Service - Standard	1,540	1,540	1,540	1,540	1,540	1,540	1,540	1,540	1,540	1,540	1,540	1,540	18,480
NMRT03	3	Small General Service - Alternate	8,007	8,007	8,007	8,007	8,007	8,007	8,007	8,007	8,007	8,007	8,007	8,007	96,084
NMRT04	4	General Service	617	617	617	617	617	617	617	617	617	617	617	617	7,404
NMRT04	4	General Service - Primary	13	13	13	13	13	12	12	12	12	12	12	12	149
NMRT05	5	Irrigation	842	842	842	842	842	842	842	842	842	842	842	842	10,104
NMRT07	7	City and County Service	764	764	764	764	764	764	764	764	764	764	764	764	9,168
NMRT08	8	Muni Water Pumping	190	190	190	190	190	190	190	190	190	190	190	190	2,280
NMRT08	8	Muni Water Pumping - Primary	2	2	2	2	2	2	2	2	2	2	2	2	24
NMRT09	9	Large Power Service	14	14	14	14	14	14	14	14	13	13	13	13	164
NMRT09	9	Large Power Service - Primary	8	8	8	8	8	8	8	8	8	8	8	8	96
NMRT10	10	M R & D	2	2	2	2	2	2	2	2	2	2	2	2	24
NMRT11	11	Street Lighting	18	18	18	18	18	18	18	18	18	18	18	18	216
NMRT12	12	Area Lighting Service	420	420	420	420	420	420	420	420	420	420	420	420	5,040
NMRT19	19	Seasonal Agricultural	47	47	45	46	46	45	45	45	47	49	49	49	560
NMRT25	25	Outdoor Recreational Lighting	29	29	29	29	29	29	29	29	29	29	29	29	348
NMRT26	26	State University	1	1	1	1	1	1	1	1	1	1	1	1	12
NMRT29	29	Interruptible Large Power Service	-	-	-	-	-	-	-	-	-	-	-	-	0
NMRT29	29	Interruptible Large Power Service - Primary	-	-	-	-	-	-	-	-	-	-	-	-	0
		Total Customers	103,047	103,047	103,045	103,046	103,046	103,044	103,044	103,044	103,045	103,047	103,047	103,047	1,236,549
		Base & FTCF													
NMRT01	1	Residential	$ 4,877,122	$ 4,162,198	$ 3,590,314	$ 3,334,956	$ 4,889,057	$ 6,654,534	$ 8,696,751	$ 8,526,623	$ 7,837,593	$ 5,033,587	$ 3,586,323	$ 4,138,404	$ 65,327,463
NMRT03	3	Small General Service - Standard	$ 643,635	$ 640,548	$ 628,550	$ 613,310	$ 779,314	$ 877,523	$ 958,058	$ 937,644	$ 920,063	$ 792,877	$ 602,635	$ 583,557	$ 8,977,713
NMRT03	3	Small General Service - Alternate	$ 635,514	$ 611,847	$ 555,265	$ 508,069	$ 592,768	$ 725,905	$ 887,418	$ 887,008	$ 885,558	$ 687,676	$ 562,735	$ 550,128	$ 8,089,891
NMRT04	4	General Service	$ 1,322,575	$ 1,326,932	$ 1,291,217	$ 1,268,049	$ 1,634,378	$ 1,797,216	$ 1,988,901	$ 2,058,420	$ 1,928,825	$ 1,814,670	$ 1,372,577	$ 1,298,048	$ 19,101,807
NMRT04	4	General Service - Primary	$ 86,971	$ 91,026	$ 92,421	$ 89,736	$ 109,891	$ 105,247	$ 109,837	$ 118,304	$ 116,567	$ 106,390	$ 91,277	$ 88,025	$ 1,205,691
NMRT05	5	Irrigation	$ 42,914	$ 56,380	$ 77,011	$ 210,861	$ 450,402	$ 381,059	$ 381,470	$ 341,184	$ 525,152	$ 381,184	$ 177,516	$ 86,582	$ 3,111,715
NMRT07	7	City and County Service	$ 311,134	$ 315,651	$ 301,252	$ 282,871	$ 362,608	$ 406,697	$ 439,239	$ 484,430	$ 470,886	$ 383,751	$ 267,644	$ 256,891	$ 4,283,052
NMRT08	8	Muni Water Pumping	$ 118,738	$ 120,270	$ 109,991	$ 126,341	$ 155,231	$ 203,611	$ 235,541	$ 203,819	$ 215,114	$ 159,531	$ 129,075	$ 122,184	$ 1,899,445
NMRT08	8	Muni Water Pumping - Primary	$ 22,359	$ 25,134	$ 21,983	$ 21,665	$ 21,434	$ 18,457	$ 29,495	$ 27,914	$ 27,189	$ 13,830	$ 7,932	$ 11,343	$ 248,734
NMRT09	9	Large Power Service	$ 243,315	$ 240,683	$ 239,650	$ 227,870	$ 227,882	$ 420,782	$ 468,102	$ 486,942	$ 468,799	$ 296,830	$ 233,024	$ 224,863	$ 3,778,741
NMRT09	9	Large Power Service - Primary	$ 246,434	$ 249,086	$ 238,311	$ 221,223	$ 220,598	$ 410,241	$ 462,373	$ 461,263	$ 454,713	$ 259,590	$ 232,082	$ 244,877	$ 3,700,790
NMRT10	10	M R & D	$ 205,691	$ 206,500	$ 200,356	$ 161,602	$ 209,939	$ 599,928	$ 743,156	$ 719,540	$ 661,933	$ 275,978	$ 206,269	$ 213,768	$ 4,404,661
NMRT11	11	Street Lighting	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 297,665
NMRT12	12	Area Lighting Service	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 961,447
NMRT19	19	Seasonal Agricultural	$ 118,861	$ 41,109	$ 11,371	$ 9,931	$ 16,736	$ 56,038	$ 102,965	$ 129,952	$ 55,592	$ 40,005	$ 107,966	$ 140,459	$ 830,985
NMRT25	25	Outdoor Recreational Lighting	$ 5,818	$ 6,434	$ 6,805	$ 2,264	$ 1,103	$ 1,301	$ 2,610	$ 2,637	$ 2,682	$ 2,654	$ 2,529	$ 1,492	$ 38,327
NMRT26	26	State University	$ 59,672	$ 60,607	$ 72,584	$ 70,773	$ 59,261	$ 146,026	$ 179,561	$ 209,811	$ 156,469	$ 99,027	$ 61,722	$ 64,864	$ 1,240,376
NMRT29	29	Interruptible Large Power Service	$ 11,319	$ 10,413	$ 10,071	$ 9,796	$ 8,532	$ 10,511	$ 11,817	$ 12,692	$ 12,964	$ 13,930	$ 14,608	$ 12,921	$ 139,575
NMRT29	29	Interruptible Large Power Service - Primary	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Total Base & FTCF	$ 9,056,998	$ 8,269,743	$ 7,552,077	$ 7,264,241	$ 9,844,060	$ 12,920,001	$ 15,802,219	$ 15,713,108	$ 14,845,025	$ 10,466,435	$ 7,760,839	$ 8,143,332	$ 127,638,078

KW

NMRT01	1	Residential	n/a												0
NMRT03	3	Small General Service - Standard		30,598	30,781	30,876	30,361	31,392	33,963	35,293	35,503	34,760	32,001	30,024	29,197	384,749
NMRT03	3	Small General Service - Alternate	n/a													0
NMRT04	4	General Service		66,700	67,304	65,966	64,944	67,698	73,071	78,513	82,751	74,860	74,169	70,263	66,849	853,089
NMRT04	4	General Service - Primary		4,418	4,569	4,758	4,766	4,697	4,288	4,540	4,896	4,712	4,402	4,882	4,596	55,524
NMRT04	4	General Service - Primary PF		75	75	68	76	66	83	85	88	90	111	101	145	1,063
NMRT05	5	Irrigation	n/a													0
NMRT07	7	City and County Service		18,330	18,308	18,141	18,033	17,495	19,282	19,605	21,051	20,489	17,718	16,177	15,742	220,372
NMRT08	8	Muni Water Pumping	n/a													0
NMRT08	8	Muni Water Pumping - Primary	n/a													0
NMRT09	9	Large Power Service		14,251	14,117	14,077	13,489	13,653	15,264	14,768	15,495	14,432	13,885	13,690	13,301	170,422
NMRT09	9	Large Power Service - Primary		13,944	14,174	13,519	12,649	12,495	13,241	13,726	13,846	13,433	12,580	13,315	13,898	160,820
NMRT09	9	Large Power Service - Primary PF		391	556	630	590	722	852	837	781	727	695	504	561	7,846
NMRT10	10	M R & D		19,426	20,086	19,516	16,913	20,821	24,527	26,821	25,311	24,497	21,088	18,869	19,030	256,905
NMRT11	11	Street Lighting	n/a													0
NMRT12	12	Area Lighting Service	n/a													0
NMRT19	19	Seasonal Agricultural	n/a													0
NMRT25	25	Outdoor Recreational Lighting	n/a													0
NMRT26	26	State University		6,273	6,164	7,439	7,229	6,164	6,164	6,737	8,950	6,557	9,112	6,352	6,737	83,878
NMRT29	29	Interruptible Large Power Service		1,800	1,509	1,454	1,363	1,277	1,470	1,655	1,843	1,880	2,043	1,958	1,851	20,103
NMRT29	29	Interruptible Large Power Service - Primary		-	-	-	-	-	-	-	-	-	-	-	-	0
NMRT29	29	Interruptible Large Power Service - Primary F		-	-	-	-	-	-	-	-	-	-	-	-	-
		Total KW		176,206	177,643	176,445	170,413	176,481	192,205	202,580	210,515	196,437	187,804	176,135	171,907	2,214,771

Federal Tax Credit Factor

NMRT01	1	Residential	$ (196,639)	$ (167,814)	$ (144,756)	$ (134,461)	$ (197,120)	$ (268,301)	$ (350,641)	$ (343,781)	$ (316,001)	$ (202,947)	$ (144,595)	$ (166,855)	$ (2,633,911)
NMRT03	3	Small General Service - Standard	$ (25,950)	$ (25,826)	$ (25,342)	$ (24,728)	$ (31,421)	$ (35,380)	$ (38,628)	$ (37,804)	$ (37,096)	$ (31,968)	$ (24,297)	$ (23,528)	$ (361,969)
NMRT03	3	Small General Service - Alternate	$ (25,623)	$ (24,669)	$ (22,388)	$ (20,485)	$ (23,900)	$ (29,267)	$ (35,779)	$ (35,763)	$ (35,704)	$ (27,726)	$ (22,689)	$ (22,180)	$ (326,173)
NMRT04	4	General Service	$ (53,324)	$ (53,500)	$ (52,060)	$ (51,126)	$ (65,896)	$ (72,461)	$ (80,190)	$ (82,993)	$ (77,767)	$ (73,165)	$ (55,340)	$ (52,335)	$ (770,158)
NMRT04	4	General Service - Primary	$ (3,507)	$ (3,670)	$ (3,726)	$ (3,618)	$ (4,431)	$ (4,243)	$ (4,428)	$ (4,770)	$ (4,700)	$ (4,289)	$ (3,680)	$ (3,549)	$ (48,612)
NMRT05	5	Irrigation	$ (1,730)	$ (2,273)	$ (3,105)	$ (8,502)	$ (18,160)	$ (15,364)	$ (15,380)	$ (13,756)	$ (21,173)	$ (15,369)	$ (7,157)	$ (3,491)	$ (125,460)
NMRT07	7	City and County Service	$ (12,545)	$ (12,727)	$ (12,146)	$ (11,405)	$ (14,620)	$ (16,397)	$ (17,709)	$ (19,532)	$ (18,985)	$ (15,472)	$ (10,791)	$ (10,357)	$ (172,687)
NMRT08	8	Muni Water Pumping	$ (4,787)	$ (4,849)	$ (4,435)	$ (5,094)	$ (6,259)	$ (8,209)	$ (9,497)	$ (8,218)	$ (8,673)	$ (6,432)	$ (5,204)	$ (4,926)	$ (76,583)
NMRT08	8	Muni Water Pumping - Primary	$ (901)	$ (1,013)	$ (886)	$ (873)	$ (864)	$ (744)	$ (1,189)	$ (1,125)	$ (1,096)	$ (558)	$ (320)	$ (457)	$ (10,029)
NMRT09	9	Large Power Service	$ (9,810)	$ (9,704)	$ (9,662)	$ (9,187)	$ (9,188)	$ (16,965)	$ (18,873)	$ (19,633)	$ (18,901)	$ (11,968)	$ (9,395)	$ (9,066)	$ (152,353)
NMRT09	9	Large Power Service - Primary	$ (9,936)	$ (10,043)	$ (9,608)	$ (8,919)	$ (8,894)	$ (16,540)	$ (18,642)	$ (18,597)	$ (18,333)	$ (10,466)	$ (9,357)	$ (9,873)	$ (149,211)
NMRT10	10	M R & D	$ (10,631)	$ (10,828)	$ (10,514)	$ (9,073)	$ (10,999)	$ (26,488)	$ (31,763)	$ (30,080)	$ (29,148)	$ (13,640)	$ (10,010)	$ (10,285)	$ (203,458)
NMRT11	11	Street Lighting	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (12,001)
NMRT12	12	Area Lighting Service	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (38,764)
NMRT19	19	Seasonal Agricultural	$ (4,792)	$ (1,657)	$ (458)	$ (400)	$ (675)	$ (2,259)	$ (4,151)	$ (5,239)	$ (2,241)	$ (1,613)	$ (4,353)	$ (5,663)	$ (33,504)
NMRT25	25	Outdoor Recreational Lighting	$ (235)	$ (259)	$ (274)	$ (91)	$ (44)	$ (52)	$ (105)	$ (106)	$ (108)	$ (107)	$ (102)	$ (60)	$ (1,545)
NMRT26	26	State University	$ (2,406)	$ (2,444)	$ (2,926)	$ (2,853)	$ (2,389)	$ (5,888)	$ (7,240)	$ (8,459)	$ (6,309)	$ (3,993)	$ (2,489)	$ (2,615)	$ (50,010)
NMRT29	29	Interruptible Large Power Service	$ (456)	$ (420)	$ (406)	$ (395)	$ (344)	$ (424)	$ (476)	$ (512)	$ (523)	$ (562)	$ (589)	$ (521)	$ (5,627)
NMRT29	29	Interruptible Large Power Service - Primary	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Total Federal Tax Credit Factor	$ (367,503)	$ (335,927)	$ (306,925)	$ (295,441)	$ (399,433)	$ (523,216)	$ (638,923)	$ (634,599)	$ (600,990)	$ (424,505)	$ (314,600)	$ (329,994)	$ (5,172,055)

Base Revenues (w/o FTCF)

NMRT01	1	Residential	$ 5,073,761	$ 4,330,012	$ 3,735,071	$ 3,469,417	$ 5,086,177	$ 6,922,836	$ 9,047,392	$ 8,870,404	$ 8,153,594	$ 5,236,534	$ 3,730,918	$ 4,305,259	$ 67,961,374
NMRT03	3	Small General Service - Standard	$ 669,586	$ 666,374	$ 653,892	$ 638,037	$ 810,735	$ 912,903	$ 996,685	$ 975,448	$ 957,158	$ 824,845	$ 626,932	$ 607,085	$ 9,339,682
NMRT03	3	Small General Service - Alternate	$ 661,137	$ 636,516	$ 577,653	$ 528,554	$ 616,668	$ 755,172	$ 923,198	$ 922,771	$ 921,262	$ 715,402	$ 585,424	$ 572,309	$ 8,416,064
NMRT04	4	General Service	$ 1,375,899	$ 1,380,432	$ 1,343,277	$ 1,319,175	$ 1,700,274	$ 1,869,677	$ 2,069,090	$ 2,141,413	$ 2,006,592	$ 1,887,834	$ 1,427,917	$ 1,350,383	$ 19,871,965
NMRT04	4	General Service - Primary	$ 90,478	$ 94,696	$ 96,147	$ 93,354	$ 114,322	$ 109,490	$ 114,265	$ 123,073	$ 121,267	$ 110,679	$ 94,957	$ 91,574	$ 1,254,303
NMRT05	5	Irrigation	$ 44,644	$ 58,654	$ 80,116	$ 219,362	$ 468,561	$ 396,422	$ 396,850	$ 354,940	$ 546,325	$ 396,553	$ 184,673	$ 90,073	$ 3,237,175
NMRT07	7	City and County Service	$ 323,679	$ 328,377	$ 313,398	$ 294,275	$ 377,228	$ 423,094	$ 456,948	$ 503,961	$ 489,871	$ 399,223	$ 278,436	$ 267,248	$ 4,455,739
NMRT08	8	Muni Water Pumping	$ 123,525	$ 125,119	$ 114,426	$ 131,435	$ 161,489	$ 211,821	$ 245,038	$ 212,037	$ 223,787	$ 165,963	$ 134,279	$ 127,110	$ 1,976,028
NMRT08	8	Muni Water Pumping - Primary	$ 23,260	$ 26,148	$ 22,869	$ 22,538	$ 22,298	$ 19,201	$ 30,685	$ 29,039	$ 28,285	$ 14,387	$ 8,251	$ 11,800	$ 258,762
NMRT09	9	Large Power Service	$ 253,125	$ 250,387	$ 249,312	$ 237,057	$ 237,070	$ 437,747	$ 486,975	$ 506,575	$ 487,700	$ 308,798	$ 242,419	$ 233,929	$ 3,931,094
NMRT09	9	Large Power Service - Primary	$ 256,369	$ 259,128	$ 247,919	$ 230,142	$ 229,493	$ 426,782	$ 481,015	$ 479,860	$ 473,047	$ 270,056	$ 241,440	$ 254,750	$ 3,850,001
NMRT10	10	M R & D	$ 216,322	$ 217,328	$ 210,869	$ 170,675	$ 220,938	$ 626,416	$ 774,919	$ 749,620	$ 691,081	$ 289,619	$ 216,279	$ 224,053	$ 4,608,119
NMRT11	11	Street Lighting	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 309,666
NMRT12	12	Area Lighting Service	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 1,000,211
NMRT19	19	Seasonal Agricultural	$ 123,653	$ 42,767	$ 11,829	$ 10,331	$ 17,411	$ 58,297	$ 107,116	$ 135,191	$ 57,833	$ 41,618	$ 112,319	$ 146,122	$ 864,489
NMRT25	25	Outdoor Recreational Lighting	$ 6,052	$ 6,693	$ 7,079	$ 2,356	$ 1,147	$ 1,353	$ 2,715	$ 2,743	$ 2,790	$ 2,761	$ 2,630	$ 1,553	$ 39,873
NMRT26	26	State University	$ 62,078	$ 63,051	$ 75,510	$ 73,626	$ 61,650	$ 151,913	$ 186,800	$ 218,270	$ 162,778	$ 103,019	$ 64,211	$ 67,479	$ 1,290,386
NMRT29	29	Interruptible Large Power Service	$ 11,776	$ 10,832	$ 10,477	$ 10,191	$ 8,876	$ 10,935	$ 12,294	$ 13,204	$ 13,487	$ 14,492	$ 15,197	$ 13,442	$ 145,202
NMRT29	29	Interruptible Large Power Service - Primary	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Total Base Revenues (w/o FTCF)	$ 9,424,501	$ 8,605,670	$ 7,859,001	$ 7,559,683	$ 10,243,493	$ 13,443,217	$ 16,441,142	$ 16,347,707	$ 15,446,015	$ 10,890,940	$ 8,075,439	$ 8,473,326	$ 132,810,133

		FPPCAC Revenues																
NMRT01	1	Residential	$ 1,149,779	$ 795,978	$ 539,454	$ 453,751	$ 121,062	$ 537,485	$ 2,966,772	$ 2,398,133	$ 1,051,337	$ 1,543,996	$ (94,536)	$ 222,882	$ 11,686,094
NMRT03	3	Small General Service - Standard	$ 123,674	$ 99,574	$ 74,233	$ 64,981	$ 15,080	$ 60,281	$ 305,222	$ 234,142	$ 109,774	$ 188,687	$ (11,920)	$ 22,548	$ 1,286,276
NMRT03	3	Small General Service - Alternate	$ 102,424	$ 81,386	$ 58,385	$ 48,058	$ 10,973	$ 45,243	$ 240,548	$ 198,028	$ 94,174	$ 161,814	$ (10,416)	$ 20,134	$ 1,050,751
NMRT04	4	General Service	$ 361,688	$ 294,732	$ 224,164	$ 200,069	$ 43,710	$ 165,756	$ 845,743	$ 685,130	$ 336,519	$ 627,851	$ (41,604)	$ 75,814	$ 3,819,570
NMRT04	4	General Service - Primary	$ 28,648	$ 25,959	$ 19,773	$ 15,673	$ 3,100	$ 10,845	$ 46,001	$ 40,783	$ 20,310	$ 39,464	$ (2,904)	$ 5,877	$ 253,530
NMRT05	5	Irrigation	$ 8,411	$ 10,522	$ 12,868	$ 37,897	$ 13,040	$ 35,451	$ 149,609	$ 109,638	$ 81,805	$ 135,198	$ (5,989)	$ 5,195	$ 593,645
NMRT07	7	City and County Service	$ 76,190	$ 66,399	$ 47,198	$ 35,309	$ 7,871	$ 29,931	$ 152,690	$ 145,691	$ 67,207	$ 112,508	$ (7,172)	$ 13,175	$ 746,996
NMRT08	8	Muni Water Pumping	$ 38,654	$ 32,584	$ 24,010	$ 25,490	$ 6,595	$ 24,832	$ 121,394	$ 86,310	$ 43,442	$ 83,647	$ (4,969)	$ 9,336	$ 491,327
NMRT08	8	Muni Water Pumping - Primary	$ 7,663	$ 7,167	$ 5,065	$ 4,593	$ 951	$ 2,325	$ 15,676	$ 12,218	$ 5,670	$ 7,564	$ (320)	$ 910	$ 69,484
NMRT09	9	Large Power Service	$ 110,520	$ 89,927	$ 71,541	$ 58,698	$ 11,077	$ 41,222	$ 185,525	$ 160,375	$ 81,803	$ 168,726	$ (12,226)	$ 22,184	$ 989,372
NMRT09	9	Large Power Service - Primary	$ 136,347	$ 103,699	$ 77,996	$ 62,913	$ 13,028	$ 51,644	$ 217,284	$ 174,877	$ 89,613	$ 170,858	$ (13,057)	$ 29,012	$ 1,114,214
NMRT10	10	M R & D	$ 159,708	$ 123,025	$ 96,380	$ 70,164	$ 16,241	$ 75,267	$ 345,923	$ 273,401	$ 131,007	$ 229,803	$ (16,593)	$ 34,187	$ 1,538,512
NMRT11	11	Street Lighting	$ 2,521	$ 2,098	$ 1,695	$ 1,560	$ 327	$ 1,057	$ 4,454	$ 3,669	$ 1,748	$ 4,028	$ (297)	$ 591	$ 23,450
NMRT12	12	Area Lighting Service	$ 7,257	$ 6,037	$ 4,879	$ 4,489	$ 940	$ 3,041	$ 12,820	$ 10,560	$ 5,031	$ 11,594	$ (856)	$ 1,702	$ 67,494
NMRT19	19	Seasonal Agricultural	$ 21,786	$ 6,178	$ 1,304	$ 1,034	$ 379	$ 3,531	$ 27,542	$ 28,682	$ 5,789	$ 11,527	$ (2,332)	$ 6,043	$ 111,463
NMRT25	25	Outdoor Recreational Lighting	$ 1,113	$ 1,034	$ 887	$ 228	$ 16	$ 70	$ 780	$ 651	$ 317	$ 720	$ (50)	$ 49	$ 5,815
NMRT26	26	State University	$ 24,840	$ 26,895	$ 24,789	$ 22,748	$ 3,487	$ 18,640	$ 90,911	$ 73,578	$ 33,600	$ 66,607	$ (3,583)	$ 7,000	$ 389,511
NMRT29	29	Interruptible Large Power Service	$ 9,912	$ 8,128	$ 6,369	$ 5,841	$ 1,014	$ 4,232	$ 20,039	$ 17,305	$ 8,430	$ 20,711	$ (1,700)	$ 2,866	$ 103,147
NMRT29	29	Interruptible Large Power Service - Primary	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Total FPPCAC Revenues	$ 2,371,135	$ 1,781,322	$ 1,290,991	$ 1,113,496	$ 268,891	$ 1,110,853	$ 5,748,934	$ 4,653,170	$ 2,167,577	$ 3,585,304	$ (230,525)	$ 479,505	$ 24,340,651
		RPS Revenues													
NMRT01	1	Residential	$ 689,311	$ 573,624	$ 481,084	$ 439,762	$ 560,283	$ 768,896	$ 1,006,805	$ 988,056	$ 909,153	$ 579,369	$ 480,438	$ 569,774	$ 8,046,554
NMRT03	3	Small General Service - Standard	$ 74,144	$ 71,758	$ 66,201	$ 62,977	$ 69,792	$ 86,235	$ 103,580	$ 96,469	$ 94,928	$ 70,803	$ 60,576	$ 57,641	$ 915,106
NMRT03	3	Small General Service - Alternate	$ 61,405	$ 58,651	$ 52,068	$ 46,577	$ 50,782	$ 64,722	$ 81,633	$ 81,590	$ 81,438	$ 60,719	$ 52,937	$ 51,470	$ 743,990
NMRT04	4	General Service	$ 216,838	$ 212,399	$ 199,908	$ 193,901	$ 202,292	$ 237,121	$ 287,011	$ 282,281	$ 291,008	$ 235,595	$ 211,435	$ 193,810	$ 2,763,600
NMRT04	4	General Service - Primary	$ 17,584	$ 19,153	$ 18,054	$ 15,552	$ 14,690	$ 15,884	$ 15,983	$ 17,204	$ 17,982	$ 15,161	$ 15,116	$ 15,381	$ 197,743
NMRT05	5	Irrigation	$ 5,042	$ 7,583	$ 11,475	$ 36,728	$ 60,352	$ 50,714	$ 50,771	$ 45,172	$ 70,742	$ 50,732	$ 30,437	$ 13,281	$ 433,031
NMRT07	7	City and County Service	$ 45,677	$ 47,851	$ 42,091	$ 34,220	$ 36,428	$ 42,817	$ 51,817	$ 60,026	$ 58,118	$ 42,218	$ 36,447	$ 33,681	$ 531,390
NMRT08	8	Muni Water Pumping	$ 23,174	$ 23,482	$ 21,412	$ 24,705	$ 30,522	$ 35,524	$ 41,196	$ 35,561	$ 37,567	$ 31,388	$ 25,255	$ 23,868	$ 353,653
NMRT08	8	Muni Water Pumping - Primary	$ 4,703	$ 5,288	$ 4,624	$ 4,557	$ 4,508	$ 3,406	$ 5,447	$ 5,154	$ 5,020	$ 2,906	$ 1,663	$ 2,382	$ 49,659
NMRT09	9	Large Power Service	$ 66,258	$ 64,806	$ 63,800	$ 56,889	$ 51,267	$ 58,969	$ 62,960	$ 66,076	$ 70,740	$ 63,313	$ 62,134	$ 56,712	$ 743,924
NMRT09	9	Large Power Service - Primary	$ 83,689	$ 76,512	$ 71,214	$ 62,427	$ 61,728	$ 75,637	$ 75,494	$ 73,769	$ 79,338	$ 65,641	$ 67,955	$ 75,925	$ 869,330
NMRT10	10	M R & D	$ 100,488	$ 93,050	$ 90,215	$ 71,373	$ 78,904	$ 113,006	$ 123,207	$ 118,228	$ 118,899	$ 90,502	$ 88,539	$ 91,712	$ 1,178,122
NMRT11	11	Street Lighting	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 18,139
NMRT12	12	Area Lighting Service	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 52,208
NMRT19	19	Seasonal Agricultural	$ 13,061	$ 4,452	$ 1,163	$ 1,002	$ 1,755	$ 5,051	$ 9,347	$ 11,817	$ 5,006	$ 4,325	$ 11,851	$ 15,448	$ 84,279
NMRT25	25	Outdoor Recreational Lighting	$ 667	$ 745	$ 791	$ 221	$ 75	$ 100	$ 265	$ 268	$ 274	$ 270	$ 254	$ 124	$ 4,056
NMRT26	26	State University	$ 15,247	$ 19,844	$ 22,633	$ 22,572	$ 16,521	$ 27,299	$ 31,586	$ 31,038	$ 29,748	$ 25,589	$ 18,649	$ 18,319	$ 279,046
NMRT29	29	Interruptible Large Power Service	$ 5,943	$ 5,857	$ 5,679	$ 5,661	$ 4,692	$ 6,054	$ 6,801	$ 7,130	$ 7,290	$ 7,772	$ 8,641	$ 7,326	$ 78,845
NMRT29	29	Interruptible Large Power Service - Primary	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Total RPS Revenues	$ 1,429,094	$ 1,290,918	$ 1,158,276	$ 1,084,987	$ 1,250,453	$ 1,597,298	$ 1,959,763	$ 1,925,701	$ 1,883,112	$ 1,352,166	$ 1,178,188	$ 1,232,717	$ 17,342,675

El Paso Electric Company
Annualized Test Year Data By Rate Class - New Mexico
For the Test Year Period Ended Dec 2020

Line	Rate Class	Rate No.	(a) Jan 2020	(b) Feb 2020	(c) Mar 2020	(d) Apr 2020	(e) May 2020	(f) Jun 2020	(g) Jul 2020	(h) Aug 2020	(i) Sep 2020	(j) Oct 2020	(k) Nov 2020	(l) Dec 2020	(m) Total
	KWH														
1	Residential Service	1	67,885,631	56,492,420	47,378,736	43,309,282	55,178,514	75,723,444	99,153,514	97,307,081	89,536,438	57,058,237	47,315,124	56,113,232	792,451,653
2	Small General Service	3	13,349,350	12,843,149	11,647,506	10,789,247	11,874,535	14,866,716	18,240,371	17,535,810	17,369,114	12,952,722	11,179,179	10,745,658	163,393,357
3	General Service	4	23,086,636	22,804,077	21,465,659	20,627,628	21,369,083	24,916,769	29,839,875	29,494,244	30,430,296	24,695,326	22,311,526	20,601,836	291,642,955
4	Irrigation Service	5	496,587	746,804	1,130,132	3,617,117	5,943,702	4,994,504	5,000,135	4,448,688	6,966,912	4,996,225	2,997,553	1,307,966	42,646,325
5	City / County Service	7	4,498,407	4,712,522	4,145,226	3,370,096	3,587,534	4,216,811	5,103,093	5,911,568	5,723,649	4,157,737	3,589,435	3,317,020	52,333,099
6	Water Pumping Service	8	2,745,417	2,833,393	2,564,161	2,881,791	3,449,897	3,833,899	4,593,547	4,009,737	4,194,145	3,377,376	2,651,007	2,585,152	39,719,522
7	Large Power Service	9	14,767,314	13,917,469	13,296,708	11,750,643	11,128,120	13,256,511	13,635,349	13,772,447	14,780,177	12,699,808	12,811,545	13,062,547	158,878,638
8	Military Research & Dev. Service	10	10,679,686	10,061,520	9,724,153	8,154,340	9,078,218	12,119,526	12,678,086	12,055,978	12,372,076	9,949,292	8,454,106	9,673,885	125,000,866
9	Street Lighting Service	11	148,869	148,869	148,869	148,869	148,869	148,869	148,869	148,869	148,869	148,869	148,869	148,869	1,786,428
10	Private Area Lighting Service	12	428,466	428,466	428,466	428,466	428,466	428,466	428,466	428,466	428,466	428,466	428,466	428,466	5,141,592
11	Seasonal Agriculture Processing	19	1,286,301	438,434	114,563	98,653	172,859	497,421	920,497	1,163,803	493,051	425,972	1,167,079	1,521,409	8,300,042
12	Outdoor Recreational Lighting	25	65,734	73,353	77,939	21,797	7,434	9,878	26,066	26,403	26,957	26,613	25,062	12,250	399,486
13	State University Service	26	1,501,563	1,954,267	2,229,000	2,223,005	1,627,046	2,688,532	3,110,740	3,056,719	2,929,658	2,520,114	1,836,570	1,804,130	27,481,344
14	Interruptible Power Service	29	585,255	576,847	559,329	557,551	462,037	596,262	669,743	702,168	717,908	765,390	850,947	721,488	7,764,925
15	Total KWH		141,525,216	128,031,591	114,910,447	107,978,485	124,456,315	158,297,608	193,548,351	190,061,981	186,117,716	134,202,147	115,766,468	122,043,908	1,716,940,231
16	Customers														
17	Residential Service	1	90,533	90,533	90,533	90,533	90,533	90,533	90,533	90,533	90,533	90,533	90,533	90,533	1,086,396
18	Small General Service	3	9,547	9,547	9,547	9,547	9,547	9,547	9,547	9,547	9,547	9,547	9,547	9,547	114,564
19	General Service	4	630	630	630	630	630	629	629	629	629	629	629	629	7,553
20	Irrigation Service	5	842	842	842	842	842	842	842	842	842	842	842	842	10,104
21	City / County Service	7	764	764	764	764	764	764	764	764	764	764	764	764	9,168
22	Water Pumping Service	8	192	192	192	192	192	192	192	192	192	192	192	192	2,304
23	Large Power Service	9	22	22	22	22	22	22	22	22	21	21	21	21	260
24	Military Research & Dev. Service	10	2	2	2	2	2	2	2	2	2	2	2	2	24
25	Street Lighting Service	11	18	18	18	18	18	18	18	18	18	18	18	18	216
26	Private Area Lighting Service	12	420	420	420	420	420	420	420	420	420	420	420	420	5,040
27	Seasonal Agriculture Processing	19	47	47	45	46	46	45	45	45	47	49	49	49	560
28	Outdoor Recreational Lighting	25	29	29	29	29	29	29	29	29	29	29	29	29	348
29	State University Service	26	1	1	1	1	1	1	1	1	1	1	1	1	12
30	Interruptible Power Service	29	-	-	-	-	-	-	-	-	-	-	-	-	-
31	Total Customers		103,047	103,047	103,045	103,046	103,046	103,044	103,044	103,044	103,045	103,047	103,047	103,047	1,236,549
32	Base Revenue & FTCF														
33	Residential Service	1	$ 4,877,122	$ 4,162,198	$ 3,590,314	$ 3,334,956	$ 4,889,057	$ 6,654,534	$ 8,696,751	$ 8,526,623	$ 7,837,593	$ 5,033,587	$ 3,586,323	$ 4,138,404	$ 65,327,463
34	Small General Service	3	$ 1,279,149	$ 1,252,396	$ 1,183,815	$ 1,121,379	$ 1,372,083	$ 1,603,428	$ 1,845,476	$ 1,824,652	$ 1,805,620	$ 1,480,553	$ 1,165,370	$ 1,133,685	$ 17,067,604
35	General Service	4	$ 1,409,547	$ 1,417,958	$ 1,383,638	$ 1,357,785	$ 1,744,270	$ 1,902,463	$ 2,098,737	$ 2,176,724	$ 2,045,392	$ 1,921,059	$ 1,463,854	$ 1,386,072	$ 20,307,498
36	Irrigation Service	5	$ 42,914	$ 56,380	$ 77,011	$ 210,861	$ 450,402	$ 381,059	$ 381,470	$ 341,184	$ 525,152	$ 381,184	$ 177,516	$ 86,582	$ 3,111,715
37	City / County Service	7	$ 311,134	$ 315,651	$ 301,252	$ 282,871	$ 362,608	$ 406,697	$ 439,239	$ 484,430	$ 470,886	$ 383,751	$ 267,644	$ 256,891	$ 4,283,052
38	Water Pumping Service	8	$ 141,097	$ 145,404	$ 131,974	$ 148,006	$ 176,664	$ 222,069	$ 265,037	$ 231,733	$ 242,303	$ 173,361	$ 137,006	$ 133,527	$ 2,148,179
39	Large Power Service	9	$ 489,748	$ 489,769	$ 477,961	$ 449,092	$ 448,480	$ 831,023	$ 930,474	$ 948,205	$ 923,512	$ 556,420	$ 465,106	$ 469,739	$ 7,479,531
40	Military Research & Dev. Service	10	$ 205,691	$ 206,500	$ 200,356	$ 161,602	$ 209,939	$ 599,928	$ 743,156	$ 719,540	$ 661,933	$ 275,978	$ 206,269	$ 213,768	$ 4,404,661
41	Street Lighting Service	11	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 297,665
42	Private Area Lighting Service	12	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 961,447
43	Seasonal Agriculture Processing	19	$ 118,861	$ 41,109	$ 11,371	$ 9,931	$ 16,736	$ 56,038	$ 102,965	$ 129,952	$ 55,592	$ 40,005	$ 107,966	$ 140,459	$ 830,985
44	Outdoor Recreational Lighting	25	$ 5,818	$ 6,434	$ 6,805	$ 2,264	$ 1,103	$ 1,301	$ 2,610	$ 2,637	$ 2,682	$ 2,654	$ 2,529	$ 1,492	$ 38,327
45	State University Service	26	$ 59,672	$ 60,607	$ 72,584	$ 70,773	$ 59,261	$ 146,026	$ 179,561	$ 209,811	$ 156,469	$ 99,027	$ 61,722	$ 64,864	$ 1,240,376
46	Interruptible Power Service	29	$ 11,319	$ 10,413	$ 10,071	$ 9,796	$ 8,532	$ 10,511	$ 11,817	$ 12,692	$ 12,964	$ 13,930	$ 14,608	$ 12,921	$ 139,575
47	Total Base Revenue & FTCF		$ 9,056,998	$ 8,269,743	$ 7,552,077	$ 7,264,241	$ 9,844,060	$ 12,920,001	$ 15,802,219	$ 15,713,108	$ 14,845,025	$ 10,466,435	$ 7,760,839	$ 8,143,332	$ 127,638,078

48	KW														
49	Residential Service	1	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Small General Service	3	30,598	30,781	30,876	30,361	31,392	33,963	35,293	35,503	34,760	32,001	30,024	29,197	384,749
51	General Service	4	71,193	71,948	70,792	69,786	72,461	77,442	83,138	87,735	79,662	78,682	75,246	71,590	909,676
52	Irrigation Service	5	-	-	-	-	-	-	-	-	-	-	-	-	-
53	City / County Service	7	18,330	18,308	18,141	18,033	17,495	19,282	19,605	21,051	20,489	17,718	16,177	15,742	220,372
54	Water Pumping Service	8	-	-	-	-	-	-	-	-	-	-	-	-	-
55	Large Power Service	9	28,586	28,847	28,226	26,728	26,870	29,357	29,331	30,122	28,592	27,160	27,509	27,760	339,088
56	Military Research & Dev. Service	10	19,426	20,086	19,516	16,913	20,821	24,527	26,821	25,311	24,497	21,088	18,869	19,030	256,905
57	Street Lighting Service	11	-	-	-	-	-	-	-	-	-	-	-	-	-
58	Private Area Lighting Service	12	-	-	-	-	-	-	-	-	-	-	-	-	-
59	Seasonal Agriculture Processing	19	-	-	-	-	-	-	-	-	-	-	-	-	-
60	Outdoor Recreational Lighting	25	-	-	-	-	-	-	-	-	-	-	-	-	-
61	State University Service	26	6,273	6,164	7,439	7,229	6,164	6,164	6,737	8,950	6,557	9,112	6,352	6,737	83,878
62	Interruptible Power Service	29	1,800	1,509	1,454	1,363	1,277	1,470	1,655	1,843	1,880	2,043	1,958	1,851	20,103
63	Total KW		176,206	177,643	176,445	170,413	176,481	192,205	202,580	210,515	196,437	187,804	176,135	171,907	2,214,771
64	Federal Tax Credit Factor														
65	Residential Service	1	$ (196,639)	$ (167,814)	$ (144,756)	$ (134,461)	$ (197,120)	$ (268,301)	$ (350,641)	$ (343,781)	$ (316,001)	$ (202,947)	$ (144,595)	$ (166,855)	$ (2,633,911)
66	Small General Service	3	$ (51,573)	$ (50,495)	$ (47,730)	$ (45,212)	$ (55,320)	$ (64,648)	$ (74,407)	$ (73,567)	$ (72,800)	$ (59,694)	$ (46,986)	$ (45,709)	$ (688,142)
67	General Service	4	$ (56,831)	$ (57,170)	$ (55,786)	$ (54,744)	$ (70,326)	$ (76,705)	$ (84,618)	$ (87,762)	$ (82,467)	$ (77,454)	$ (59,021)	$ (55,884)	$ (818,770)
68	Irrigation Service	5	$ (1,730)	$ (2,273)	$ (3,105)	$ (8,502)	$ (18,160)	$ (15,364)	$ (15,380)	$ (13,756)	$ (21,173)	$ (15,369)	$ (7,157)	$ (3,491)	$ (125,460)
69	City / County Service	7	$ (12,545)	$ (12,727)	$ (12,146)	$ (11,405)	$ (14,620)	$ (16,397)	$ (17,709)	$ (19,532)	$ (18,985)	$ (15,472)	$ (10,791)	$ (10,357)	$ (172,687)
70	Water Pumping Service	8	$ (5,689)	$ (5,862)	$ (5,321)	$ (5,967)	$ (7,123)	$ (8,953)	$ (10,686)	$ (9,343)	$ (9,769)	$ (6,990)	$ (5,524)	$ (5,384)	$ (86,612)
71	Large Power Service	9	$ (19,746)	$ (19,747)	$ (19,271)	$ (18,107)	$ (18,082)	$ (33,506)	$ (37,515)	$ (38,230)	$ (37,235)	$ (22,434)	$ (18,752)	$ (18,939)	$ (301,564)
72	Military Research & Dev. Service	10	$ (10,631)	$ (10,828)	$ (10,514)	$ (9,073)	$ (10,999)	$ (26,488)	$ (31,763)	$ (30,080)	$ (29,148)	$ (13,640)	$ (10,010)	$ (10,285)	$ (203,458)
73	Street Lighting Service	11	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (12,001)
74	Private Area Lighting Service	12	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (38,764)
75	Seasonal Agriculture Processing	19	$ (4,792)	$ (1,657)	$ (458)	$ (400)	$ (675)	$ (2,259)	$ (4,151)	$ (5,239)	$ (2,241)	$ (1,613)	$ (4,353)	$ (5,663)	$ (33,504)
76	Outdoor Recreational Lighting	25	$ (235)	$ (259)	$ (274)	$ (91)	$ (44)	$ (52)	$ (105)	$ (106)	$ (108)	$ (107)	$ (102)	$ (60)	$ (1,545)
77	State University Service	26	$ (2,406)	$ (2,444)	$ (2,926)	$ (2,853)	$ (2,389)	$ (5,888)	$ (7,240)	$ (8,459)	$ (6,309)	$ (3,993)	$ (2,489)	$ (2,615)	$ (50,010)
78	Interruptible Power Service	29	$ (456)	$ (420)	$ (406)	$ (395)	$ (344)	$ (424)	$ (476)	$ (512)	$ (523)	$ (562)	$ (589)	$ (521)	$ (5,627)
79	Total Federal Tax Credit Factor		$ (367,503)	$ (335,927)	$ (306,925)	$ (295,441)	$ (399,433)	$ (523,216)	$ (638,923)	$ (634,599)	$ (600,990)	$ (424,505)	$ (314,600)	$ (329,994)	$ (5,172,055)
80	Base Revenues (w/o FTCF)														
81	Residential Service	1	$ 5,073,761	$ 4,330,012	$ 3,735,071	$ 3,469,417	$ 5,086,177	$ 6,922,836	$ 9,047,392	$ 8,870,404	$ 8,153,594	$ 5,236,534	$ 3,730,918	$ 4,305,259	$ 67,961,374
82	Small General Service	3	$ 1,330,723	$ 1,302,890	$ 1,231,545	$ 1,166,591	$ 1,427,403	$ 1,668,075	$ 1,919,883	$ 1,898,219	$ 1,878,420	$ 1,540,246	$ 1,212,356	$ 1,179,394	$ 17,755,746
83	General Service	4	$ 1,466,377	$ 1,475,128	$ 1,439,424	$ 1,412,529	$ 1,814,596	$ 1,979,168	$ 2,183,356	$ 2,264,486	$ 2,127,859	$ 1,998,514	$ 1,522,875	$ 1,441,957	$ 21,126,268
84	Irrigation Service	5	$ 44,644	$ 58,654	$ 80,116	$ 219,362	$ 468,561	$ 396,422	$ 396,850	$ 354,940	$ 546,325	$ 396,553	$ 184,673	$ 90,073	$ 3,237,175
85	City / County Service	7	$ 323,679	$ 328,377	$ 313,398	$ 294,275	$ 377,228	$ 423,094	$ 456,948	$ 503,961	$ 489,871	$ 399,223	$ 278,436	$ 267,248	$ 4,455,739
86	Water Pumping Service	8	$ 146,785	$ 151,266	$ 137,295	$ 153,973	$ 183,787	$ 231,022	$ 275,722	$ 241,076	$ 252,072	$ 180,350	$ 142,530	$ 138,910	$ 2,234,790
87	Large Power Service	9	$ 509,494	$ 509,516	$ 497,231	$ 467,199	$ 466,562	$ 864,529	$ 967,990	$ 986,436	$ 960,747	$ 578,854	$ 483,859	$ 488,679	$ 7,781,095
88	Military Research & Dev. Service	10	$ 216,322	$ 217,328	$ 210,869	$ 170,675	$ 220,938	$ 626,416	$ 774,919	$ 749,620	$ 691,081	$ 289,619	$ 216,279	$ 224,053	$ 4,608,119
89	Street Lighting Service	11	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 309,666
90	Private Area Lighting Service	12	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 1,000,211
91	Seasonal Agriculture Processing	19	$ 123,653	$ 42,767	$ 11,829	$ 10,331	$ 17,411	$ 58,297	$ 107,116	$ 135,191	$ 57,833	$ 41,618	$ 112,319	$ 146,122	$ 864,489
92	Outdoor Recreational Lighting	25	$ 6,052	$ 6,693	$ 7,079	$ 2,356	$ 1,147	$ 1,353	$ 2,715	$ 2,743	$ 2,790	$ 2,761	$ 2,630	$ 1,553	$ 39,873
93	State University Service	26	$ 62,078	$ 63,051	$ 75,510	$ 73,626	$ 61,650	$ 151,913	$ 186,800	$ 218,270	$ 162,778	$ 103,019	$ 64,211	$ 67,479	$ 1,290,386
94	Interruptible Power Service	29	$ 11,776	$ 10,832	$ 10,477	$ 10,191	$ 8,876	$ 10,935	$ 12,294	$ 13,204	$ 13,487	$ 14,492	$ 15,197	$ 13,442	$ 145,202
95	Total Base Revenues (w/o FTCF)		$ 9,424,501	$ 8,605,670	$ 7,859,001	$ 7,559,683	$ 10,243,493	$ 13,443,217	$ 16,441,142	$ 16,347,707	$ 15,446,015	$ 10,890,940	$ 8,075,439	$ 8,473,326	$ 132,810,133
96	FPPCAC Revenues														
97	Residential Service	1	$ 1,149,779	$ 795,978	$ 539,454	$ 453,751	$ 121,062	$ 537,485	$ 2,966,772	$ 2,398,133	$ 1,051,337	$ 1,543,996	$ (94,536)	$ 222,882	$ 11,686,094
98	Small General Service	3	$ 226,098	$ 180,960	$ 132,619	$ 113,039	$ 26,053	$ 105,524	$ 545,770	$ 432,170	$ 203,948	$ 350,501	$ (22,336)	$ 42,682	$ 2,337,027
99	General Service	4	$ 390,336	$ 320,691	$ 243,937	$ 215,742	$ 46,810	$ 176,601	$ 891,743	$ 725,913	$ 356,829	$ 667,315	$ (44,508)	$ 81,691	$ 4,073,100
100	Irrigation Service	5	$ 8,411	$ 10,522	$ 12,868	$ 37,897	$ 13,040	$ 35,451	$ 149,609	$ 109,638	$ 81,805	$ 135,198	$ (5,989)	$ 5,195	$ 593,645
101	City / County Service	7	$ 76,190	$ 66,399	$ 47,198	$ 35,309	$ 7,871	$ 29,931	$ 152,690	$ 145,691	$ 67,207	$ 112,508	$ (7,172)	$ 13,175	$ 746,996
102	Water Pumping Service	8	$ 46,317	$ 39,752	$ 29,075	$ 30,083	$ 7,546	$ 27,158	$ 137,070	$ 98,529	$ 49,113	$ 91,211	$ (5,289)	$ 10,247	$ 560,811
103	Large Power Service	9	$ 246,867	$ 193,626	$ 149,538	$ 121,611	$ 24,105	$ 92,866	$ 402,809	$ 335,252	$ 171,416	$ 339,584	$ (25,283)	$ 51,197	$ 2,103,586
104	Military Research & Dev. Service	10	$ 159,708	$ 123,025	$ 96,380	$ 70,164	$ 16,241	$ 75,267	$ 345,923	$ 273,401	$ 131,007	$ 229,803	$ (16,593)	$ 34,187	$ 1,538,512
105	Street Lighting Service	11	$ 2,521	$ 2,098	$ 1,695	$ 1,560	$ 327	$ 1,057	$ 4,454	$ 3,669	$ 1,748	$ 4,028	$ (297)	$ 591	$ 23,450
106	Private Area Lighting Service	12	$ 7,257	$ 6,037	$ 4,879	$ 4,489	$ 940	$ 3,041	$ 12,820	$ 10,560	$ 5,031	$ 11,594	$ (856)	$ 1,702	$ 67,494
107	Seasonal Agriculture Processing	19	$ 21,786	$ 6,178	$ 1,304	$ 1,034	$ 379	$ 3,531	$ 27,542	$ 28,682	$ 5,789	$ 11,527	$ (2,332)	$ 6,043	$ 111,463
108	Outdoor Recreational Lighting	25	$ 1,113	$ 1,034	$ 887	$ 228	$ 16	$ 70	$ 780	$ 651	$ 317	$ 720	$ (50)	$ 49	$ 5,815
109	State University Service	26	$ 24,840	$ 26,895	$ 24,789	$ 22,748	$ 3,487	$ 18,640	$ 90,911	$ 73,578	$ 33,600	$ 66,607	$ (3,583)	$ 7,000	$ 389,511
110	Interruptible Power Service	29	$ 9,912	$ 8,128	$ 6,369	$ 5,841	$ 1,014	$ 4,232	$ 20,039	$ 17,305	$ 8,430	$ 20,711	$ (1,700)	$ 2,866	$ 103,147
111	Total FPPCAC Revenues		$ 2,371,135	$ 1,781,322	$ 1,290,991	$ 1,113,496	$ 268,891	$ 1,110,853	$ 5,748,934	$ 4,653,170	$ 2,167,577	$ 3,585,304	$ (230,525)	$ 479,505	$ 24,340,651
112	RPS Revenues														
113	Residential Service	1	$ 689,311	$ 573,624	$ 481,084	$ 439,762	$ 560,283	$ 768,896	$ 1,006,805	$ 988,056	$ 909,153	$ 579,369	$ 480,438	$ 569,774	$ 8,046,554
114	Small General Service	3	$ 135,549	$ 130,409	$ 118,269	$ 109,554	$ 120,574	$ 150,957	$ 185,213	$ 178,059	$ 176,366	$ 131,522	$ 113,513	$ 109,111	$ 1,659,096
115	General Service	4	$ 234,422	$ 231,553	$ 217,962	$ 209,453	$ 216,982	$ 253,005	$ 302,994	$ 299,485	$ 308,989	$ 250,756	$ 226,551	$ 209,191	$ 2,961,343
116	Irrigation Service	5	$ 5,042	$ 7,583	$ 11,475	$ 36,728	$ 60,352	$ 50,714	$ 50,771	$ 45,172	$ 70,742	$ 50,732	$ 30,437	$ 13,281	$ 433,031
117	City / County Service	7	$ 45,677	$ 47,851	$ 42,091	$ 34,220	$ 36,428	$ 42,817	$ 51,817	$ 60,026	$ 58,118	$ 42,218	$ 36,447	$ 33,681	$ 531,390
118	Water Pumping Service	8	$ 27,877	$ 28,770	$ 26,036	$ 29,262	$ 35,030	$ 38,929	$ 46,643	$ 40,715	$ 42,587	$ 34,294	$ 26,918	$ 26,250	$ 403,312
119	Large Power Service	9	$ 149,947	$ 141,318	$ 135,015	$ 119,316	$ 112,995	$ 134,607	$ 138,453	$ 139,845	$ 150,078	$ 128,954	$ 130,088	$ 132,637	$ 1,613,254
120	Military Research & Dev. Service	10	$ 100,488	$ 93,050	$ 90,215	$ 71,373	$ 78,904	$ 113,006	$ 123,207	$ 118,228	$ 118,899	$ 90,502	$ 88,539	$ 91,712	$ 1,178,122
121	Street Lighting Service	11	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 18,139
122	Private Area Lighting Service	12	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 52,208
123	Seasonal Agriculture Processing	19	$ 13,061	$ 4,452	$ 1,163	$ 1,002	$ 1,755	$ 5,051	$ 9,347	$ 11,817	$ 5,006	$ 4,325	$ 11,851	$ 15,448	$ 84,279
124	Outdoor Recreational Lighting	25	$ 667	$ 745	$ 791	$ 221	$ 75	$ 100	$ 265	$ 268	$ 274	$ 270	$ 254	$ 124	$ 4,056
125	State University Service	26	$ 15,247	$ 19,844	$ 22,633	$ 22,572	$ 16,521	$ 27,299	$ 31,586	$ 31,038	$ 29,748	$ 25,589	$ 18,649	$ 18,319	$ 279,046
126	Interruptible Power Service	29	$ 5,943	$ 5,857	$ 5,679	$ 5,661	$ 4,692	$ 6,054	$ 6,801	$ 7,130	$ 7,290	$ 7,772	$ 8,641	$ 7,326	$ 78,845
127	Total RPS Revenues		$ 1,429,094	$ 1,290,918	$ 1,158,276	$ 1,084,987	$ 1,250,453	$ 1,597,298	$ 1,959,763	$ 1,925,701	$ 1,883,112	$ 1,352,166	$ 1,178,188	$ 1,232,717	$ 17,342,675

128 Base Revenue/kWh																			
129 Residential Service	1	$ 0.071843	$ 0.076648	$ 0.078834	$ 0.080108	$ 0.092177	$ 0.091423	$ 0.091246	$ 0.091159	$ 0.091065	$ 0.091775	$ 0.078853	$ 0.076724	$ 0.085761					
130 Small General Service	3	$ 0.095821	$ 0.101446	$ 0.105735	$ 0.108125	$ 0.120207	$ 0.112202	$ 0.105255	$ 0.108248	$ 0.108147	$ 0.118913	$ 0.108448	$ 0.109755	$ 0.108669					
131 General Service	4	$ 0.061055	$ 0.064687	$ 0.067057	$ 0.068478	$ 0.084917	$ 0.079431	$ 0.073169	$ 0.076777	$ 0.069926	$ 0.080927	$ 0.068255	$ 0.069992	$ 0.072439					
132 Irrigation Service	5	$ 0.086417	$ 0.078539	$ 0.070891	$ 0.060646	$ 0.078833	$ 0.079372	$ 0.079368	$ 0.079785	$ 0.078417	$ 0.079371	$ 0.061608	$ 0.068865	$ 0.075907					
133 City / County Service	7	$ 0.069165	$ 0.069682	$ 0.075605	$ 0.087320	$ 0.105150	$ 0.100335	$ 0.089543	$ 0.085250	$ 0.085587	$ 0.096019	$ 0.077571	$ 0.080569	$ 0.085142					
134 Water Pumping Service	8	$ 0.051393	$ 0.053387	$ 0.053544	$ 0.053430	$ 0.053273	$ 0.060258	$ 0.060024	$ 0.060123	$ 0.060101	$ 0.053400	$ 0.053765	$ 0.053734	$ 0.056264					
135 Large Power Service	9	$ 0.033164	$ 0.036610	$ 0.037395	$ 0.039759	$ 0.041926	$ 0.065215	$ 0.070991	$ 0.071624	$ 0.065002	$ 0.045580	$ 0.037767	$ 0.037411	$ 0.048975					
136 Military Research & Dev. Service	10	$ 0.019260	$ 0.021600	$ 0.021685	$ 0.020931	$ 0.024337	$ 0.051686	$ 0.061123	$ 0.062178	$ 0.055858	$ 0.029109	$ 0.025583	$ 0.023161	$ 0.036865					
137 Street Lighting Service	11	$ 0.166626	$ 0.173344	$ 0.173344	$ 0.173344	$ 0.173344	$ 0.173344	$ 0.173344	$ 0.173344	$ 0.173344	$ 0.173344	$ 0.173344	$ 0.173344	$ 0.173344					
138 Private Area Lighting Service	12	$ 0.186994	$ 0.194533	$ 0.194533	$ 0.194533	$ 0.194533	$ 0.194533	$ 0.194533	$ 0.194533	$ 0.194533	$ 0.194533	$ 0.194533	$ 0.194533	$ 0.194533					
139 Seasonal Agriculture Processing	19	$ 0.092405	$ 0.097544	$ 0.103256	$ 0.104726	$ 0.100722	$ 0.117199	$ 0.116368	$ 0.116163	$ 0.117296	$ 0.097701	$ 0.096240	$ 0.096044	$ 0.104155					
140 Outdoor Recreational Lighting	25	$ 0.088503	$ 0.091246	$ 0.090828	$ 0.108079	$ 0.154345	$ 0.136977	$ 0.104156	$ 0.103900	$ 0.103494	$ 0.103744	$ 0.104958	$ 0.126742	$ 0.099810					
141 State University Service	26	$ 0.039740	$ 0.032263	$ 0.033876	$ 0.033120	$ 0.037891	$ 0.056504	$ 0.060050	$ 0.071407	$ 0.055562	$ 0.040879	$ 0.034962	$ 0.037403	$ 0.046955					
142 Interruptible Power Service	29	$ 0.019341	$ 0.018779	$ 0.018731	$ 0.018278	$ 0.019210	$ 0.018339	$ 0.018356	$ 0.018804	$ 0.018787	$ 0.018934	$ 0.017859	$ 0.018631	$ 0.018700					
143 Total Base Revenue/kWh		$ 0.066592	$ 0.067215	$ 0.068392	$ 0.070011	$ 0.082306	$ 0.084924	$ 0.084946	$ 0.086013	$ 0.082991	$ 0.081153	$ 0.069756	$ 0.069429	$ 0.077353					
144 Total Revenue/kWh																			
145 Residential Service	1	$ 0.071843	$ 0.073677	$ 0.075779	$ 0.077003	$ 0.088604	$ 0.087879	$ 0.087710	$ 0.087626	$ 0.087535	$ 0.088218	$ 0.075797	$ 0.073751	$ 0.082437					
146 Small General Service	3	$ 0.095821	$ 0.097515	$ 0.101637	$ 0.103935	$ 0.115548	$ 0.107854	$ 0.101175	$ 0.104053	$ 0.103956	$ 0.114304	$ 0.104245	$ 0.105502	$ 0.104457					
147 General Service	4	$ 0.061055	$ 0.062180	$ 0.064458	$ 0.065824	$ 0.081626	$ 0.076353	$ 0.070333	$ 0.073802	$ 0.067216	$ 0.077790	$ 0.065610	$ 0.067279	$ 0.069631					
148 Irrigation Service	5	$ 0.086417	$ 0.075496	$ 0.068143	$ 0.058295	$ 0.075778	$ 0.076296	$ 0.076292	$ 0.076693	$ 0.075378	$ 0.076294	$ 0.059220	$ 0.066196	$ 0.072966					
149 City / County Service	7	$ 0.069165	$ 0.066981	$ 0.072674	$ 0.083935	$ 0.101074	$ 0.096446	$ 0.086073	$ 0.081946	$ 0.082270	$ 0.092298	$ 0.074565	$ 0.077446	$ 0.081842					
150 Water Pumping Service	8	$ 0.051393	$ 0.051318	$ 0.051469	$ 0.051359	$ 0.051209	$ 0.057922	$ 0.057698	$ 0.057793	$ 0.057772	$ 0.051330	$ 0.051681	$ 0.051651	$ 0.054084					
151 Large Power Service	9	$ 0.033164	$ 0.035191	$ 0.035946	$ 0.038219	$ 0.040302	$ 0.062688	$ 0.068240	$ 0.068848	$ 0.062483	$ 0.043813	$ 0.036304	$ 0.035961	$ 0.047077					
152 Military Research & Dev. Service	10	$ 0.019260	$ 0.020524	$ 0.020604	$ 0.019818	$ 0.023126	$ 0.049501	$ 0.058617	$ 0.059683	$ 0.053502	$ 0.027738	$ 0.024399	$ 0.022097	$ 0.035237					
153 Street Lighting Service	11	$ 0.166626	$ 0.166626	$ 0.166626	$ 0.166626	$ 0.166626	$ 0.166626	$ 0.166626	$ 0.166626	$ 0.166626	$ 0.166626	$ 0.166626	$ 0.166626	$ 0.166626					
154 Private Area Lighting Service	12	$ 0.186994	$ 0.186994	$ 0.186994	$ 0.186994	$ 0.186994	$ 0.186994	$ 0.186994	$ 0.186994	$ 0.186994	$ 0.186994	$ 0.186994	$ 0.186994	$ 0.186994					
155 Seasonal Agriculture Processing	19	$ 0.092405	$ 0.093764	$ 0.099254	$ 0.100667	$ 0.096819	$ 0.112657	$ 0.111858	$ 0.111661	$ 0.112751	$ 0.093914	$ 0.092510	$ 0.092322	$ 0.100118					
156 Outdoor Recreational Lighting	25	$ 0.088503	$ 0.087710	$ 0.087307	$ 0.103890	$ 0.148363	$ 0.131668	$ 0.100120	$ 0.099873	$ 0.099483	$ 0.099724	$ 0.100890	$ 0.121830	$ 0.095942					
157 State University Service	26	$ 0.039740	$ 0.031013	$ 0.032563	$ 0.031836	$ 0.036422	$ 0.054314	$ 0.057723	$ 0.068639	$ 0.053409	$ 0.039294	$ 0.033607	$ 0.035953	$ 0.045135					
158 Interruptible Power Service	29	$ 0.019341	$ 0.018051	$ 0.018005	$ 0.017570	$ 0.018466	$ 0.017628	$ 0.017644	$ 0.018075	$ 0.018059	$ 0.018200	$ 0.017167	$ 0.017909	$ 0.017975					
159 Total Total Revenue/kWh		$ 0.063996	$ 0.064591	$ 0.065721	$ 0.067275	$ 0.079097	$ 0.081618	$ 0.081645	$ 0.082674	$ 0.079761	$ 0.077990	$ 0.067039	$ 0.066725	$ 0.074340					
160 EUERF Revenues																			
161 Residential Service	1	$ 185,327	$ 152,464	$ 126,990	$ 116,503	$ 154,061	$ 221,155	$ 358,653	$ 335,936	$ 273,335	$ 202,261	$ 107,372	$ 134,110	$ 2,368,167					
162 Small General Service	3	$ 46,286	$ 44,076	$ 40,480	$ 37,958	$ 42,993	$ 52,550	$ 73,531	$ 69,397	$ 61,794	$ 56,305	$ 35,148	$ 36,173	$ 596,691					
163 General Service	4	$ 55,346	$ 53,463	$ 50,048	$ 48,386	$ 55,076	$ 63,931	$ 91,957	$ 89,256	$ 73,868	$ 79,593	$ 43,645	$ 45,134	$ 749,703					
164 Irrigation Service	5	$ 1,578	$ 2,057	$ 2,764	$ 7,649	$ 14,251	$ 12,808	$ 16,331	$ 13,863	$ 18,664	$ 15,879	$ 5,274	$ 2,822	$ 113,940					
165 City / County Service	7	$ 11,910	$ 11,748	$ 10,715	$ 9,784	$ 11,392	$ 13,426	$ 18,202	$ 19,376	$ 16,546	$ 15,260	$ 8,010	$ 8,305	$ 154,674					
166 Water Pumping Service	8	$ 5,763	$ 5,694	$ 4,952	$ 5,476	$ 5,664	$ 7,664	$ 12,365	$ 10,156	$ 8,961	$ 8,136	$ 4,050	$ 4,421	$ 83,302					
167 Large Power Service	9	$ 22,651	$ 21,014	$ 19,296	$ 17,549	$ 14,532	$ 28,410	$ 40,998	$ 39,466	$ 33,669	$ 27,552	$ 13,525	$ 16,019	$ 294,681					
168 Military Research & Dev. Service	10																		
169 Street Lighting Service	11	$ 840	$ 827	$ 815	$ 811	$ 773	$ 795	$ 900	$ 876	$ 817	$ 887	$ 754	$ 781	$ 9,876					
170 Private Area Lighting Service	12																		
171 Seasonal Agriculture Processing	19	$ 4,325	$ 1,454	$ 390	$ 337	$ 526	$ 1,832	$ 4,013	$ 4,878	$ 1,887	$ 1,585	$ 3,248	$ 4,505	$ 28,980					
172 Outdoor Recreational Lighting	25	$ 213	$ 230	$ 237	$ 77	$ 34	$ 42	$ 104	$ 101	$ 92	$ 104	$ 76	$ 47	$ 1,357					
173 State University Service	26	$ 2,599	$ 2,691	$ 2,994	$ 2,876	$ 1,929	$ 5,063	$ 8,317	$ 8,714	$ 5,845	$ 5,093	$ 1,788	$ 2,210	$ 50,119					
174 Interruptible Power Service	29	$ 653	$ 570	$ 506	$ 481	$ 294	$ 453	$ 980	$ 922	$ 658	$ 1,065	$ 397	$ 485	$ 7,464					
175 Total EUERF Revenues *		$ 337,491	$ 296,288	$ 260,187	$ 247,887	$ 301,525	$ 408,129	$ 626,351	$ 592,941	$ 496,136	$ 413,720	$ 223,287	$ 255,012	$ 4,458,954					

* EUERF Factor: 3.0750%

El Paso Electric Company
Weather Normalized Test Year Data By Rate Code - New Mexico
For the Test Year Period Ended Dec 2020

Rate Code	Rate No.	(a) Rate Code Description	(b) Jan 2020	(c) Feb 2020	(d) Mar 2020	(e) Apr 2020	(f) May 2020	(g) Jun 2020	(h) Jul 2020	(i) Aug 2020	(j) Sep 2020	(k) Oct 2020	(l) Nov 2020	(m) Dec 2020	(n) Total
		KWH													
NMRT01	1	Residential	68,675,437	55,888,250	46,179,779	42,787,359	51,018,903	71,643,195	95,246,384	87,969,976	84,471,338	56,543,245	47,885,836	57,374,373	765,684,075
NMRT03	3	Small General Service - Standard	7,247,192	7,016,647	6,471,535	6,155,646	6,610,500	8,169,107	9,888,218	8,802,061	8,951,603	6,928,998	5,945,552	5,676,701	87,863,760
NMRT03	3	Small General Service - Alternate	6,002,799	5,735,242	5,088,677	4,549,151	4,806,220	6,128,481	7,792,030	7,445,612	7,680,948	5,943,255	5,196,974	5,068,958	71,438,347
NMRT04	4	General Service	21,106,220	20,675,012	19,447,789	18,858,729	19,101,078	22,481,235	27,423,778	25,931,925	27,532,183	22,961,856	20,691,075	19,087,065	265,297,945
NMRT04	4	General Service - Primary	1,731,725	1,886,285	1,778,016	1,531,618	1,446,675	1,564,306	1,674,022	1,694,278	1,770,885	1,493,145	1,488,672	1,514,771	19,474,398
NMRT05	5	Irrigation	496,587	746,804	1,130,132	3,617,117	5,128,930	4,588,291	4,798,327	3,922,341	6,636,349	4,972,814	2,997,553	1,307,966	40,343,211
NMRT07	7	City and County Service	4,422,277	4,636,392	4,069,111	3,294,196	3,292,550	4,035,975	4,944,700	5,458,368	5,286,522	4,069,825	3,544,052	3,317,020	50,370,989
NMRT08	8	Muni Water Pumping	2,281,820	2,312,196	2,108,364	2,432,596	2,809,918	3,382,000	3,966,093	3,312,408	3,585,724	3,084,607	2,486,971	2,350,552	34,113,249
NMRT08	8	Muni Water Pumping - Primary	463,200	520,800	455,400	448,800	444,000	335,400	536,400	507,600	494,400	286,200	163,800	234,600	4,890,600
NMRT09	9	Large Power Service	6,426,672	6,283,616	6,184,617	5,504,192	4,950,730	5,710,733	6,105,442	6,412,828	6,876,387	6,146,939	6,060,305	5,585,212	72,247,673
NMRT09	9	Large Power Service - Primary	8,241,956	7,535,167	7,013,423	6,148,063	6,079,142	7,449,029	7,434,871	7,265,037	7,813,497	6,464,559	6,692,410	7,477,335	85,614,489
NMRT10	10	M R & D	10,679,686	10,061,520	9,724,153	8,154,340	9,078,218	11,735,481	12,311,463	11,115,729	12,022,717	9,949,292	8,454,106	9,673,885	122,960,590
NMRT11	11	Street Lighting	148,869	148,869	148,869	148,869	148,869	148,869	148,869	148,869	148,869	148,869	148,869	148,869	1,786,428
NMRT12	12	Area Lighting Service	428,466	428,466	428,466	428,466	428,466	428,466	428,466	428,466	428,466	428,466	428,466	428,466	5,141,592
NMRT19	19	Seasonal Agricultural	1,286,301	438,434	114,563	98,653	172,859	497,421	920,497	1,163,803	493,051	425,972	1,167,079	1,521,409	8,300,042
NMRT25	25	Outdoor Recreational Lighting	65,734	73,353	77,939	21,797	7,434	9,878	26,066	26,403	26,957	26,613	25,062	12,250	399,486
NMRT26	26	State University	1,501,563	1,954,267	2,229,000	2,223,005	1,627,046	2,688,532	3,110,740	3,056,719	2,929,658	2,520,114	1,836,570	1,804,130	27,481,344
NMRT29	29	Interruptible Large Power Service	585,255	576,847	559,329	557,551	462,037	596,262	669,743	702,168	717,908	765,390	850,947	721,488	7,764,925
NMRT29	29	Interruptible Large Power Service - Primary	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total KWH	141,791,759	126,918,168	113,209,162	106,960,148	117,613,576	151,592,661	187,326,109	175,364,591	177,867,462	133,160,159	116,064,299	123,305,050	1,671,173,142
		Customers													
NMRT01	1	Residential	90,533	90,533	90,533	90,533	90,533	90,533	90,533	90,533	90,533	90,533	90,533	90,533	1,086,396
NMRT03	3	Small General Service - Standard	1,540	1,540	1,540	1,540	1,540	1,540	1,540	1,540	1,540	1,540	1,540	1,540	18,480
NMRT03	3	Small General Service - Alternate	8,007	8,007	8,007	8,007	8,007	8,007	8,007	8,007	8,007	8,007	8,007	8,007	96,084
NMRT04	4	General Service	617	617	617	617	617	617	617	617	617	617	617	617	7,404
NMRT04	4	General Service - Primary	13	13	13	13	13	12	12	12	12	12	12	12	149
NMRT05	5	Irrigation	842	842	842	842	842	842	842	842	842	842	842	842	10,104
NMRT07	7	City and County Service	764	764	764	764	764	764	764	764	764	764	764	764	9,168
NMRT08	8	Muni Water Pumping	190	190	190	190	190	190	190	190	190	190	190	190	2,280
NMRT08	8	Muni Water Pumping - Primary	2	2	2	2	2	2	2	2	2	2	2	2	24
NMRT09	9	Large Power Service	14	14	14	14	14	14	14	14	13	13	13	13	164
NMRT09	9	Large Power Service - Primary	8	8	8	8	8	8	8	8	8	8	8	8	96
NMRT10	10	M R & D	2	2	2	2	2	2	2	2	2	2	2	2	24
NMRT11	11	Street Lighting	18	18	18	18	18	18	18	18	18	18	18	18	216
NMRT12	12	Area Lighting Service	420	420	420	420	420	420	420	420	420	420	420	420	5,040
NMRT19	19	Seasonal Agricultural	47	47	45	46	46	45	45	45	47	49	49	49	560
NMRT25	25	Outdoor Recreational Lighting	29	29	29	29	29	29	29	29	29	29	29	29	348
NMRT26	26	State University	1	1	1	1	1	1	1	1	1	1	1	1	12
NMRT29	29	Interruptible Large Power Service	-	-	-	-	-	-	-	-	-	-	-	-	0
NMRT29	29	Interruptible Large Power Service - Primary	-	-	-	-	-	-	-	-	-	-	-	-	0
		Total Customers	103,047	103,047	103,045	103,046	103,046	103,044	103,044	103,044	103,045	103,047	103,047	103,047	1,236,549
		Base & FTCF													
NMRT01	1	Residential	$ 4,926,683	$ 4,124,287	$ 3,515,080	$ 3,302,206	$ 4,538,699	$ 6,303,624	$ 8,356,700	$ 7,721,273	$ 7,402,777	$ 4,989,989	$ 3,622,135	$ 4,217,541	$ 63,020,993
NMRT03	3	Small General Service - Standard	$ 642,295	$ 639,318	$ 627,373	$ 612,171	$ 770,337	$ 866,471	$ 947,378	$ 913,787	$ 906,495	$ 791,377	$ 602,141	$ 583,557	$ 8,902,700
NMRT03	3	Small General Service - Alternate	$ 631,626	$ 608,276	$ 551,849	$ 504,764	$ 573,860	$ 702,093	$ 863,424	$ 829,828	$ 852,651	$ 684,130	$ 561,300	$ 550,128	$ 7,913,930
NMRT04	4	General Service	$ 1,319,628	$ 1,324,055	$ 1,288,374	$ 1,265,236	$ 1,619,117	$ 1,781,028	$ 1,973,254	$ 2,023,710	$ 1,907,880	$ 1,810,204	$ 1,371,015	$ 1,298,048	$ 18,981,550
NMRT04	4	General Service - Primary	$ 86,971	$ 91,026	$ 92,421	$ 89,736	$ 109,891	$ 105,247	$ 109,837	$ 118,304	$ 116,567	$ 106,390	$ 91,277	$ 88,025	$ 1,205,691
NMRT05	5	Irrigation	$ 42,914	$ 56,380	$ 77,011	$ 210,861	$ 390,879	$ 351,383	$ 366,727	$ 302,732	$ 501,003	$ 379,474	$ 177,516	$ 86,582	$ 2,943,462
NMRT07	7	City and County Service	$ 309,444	$ 313,960	$ 299,562	$ 281,185	$ 353,223	$ 400,943	$ 434,199	$ 470,010	$ 456,978	$ 380,954	$ 266,637	$ 256,891	$ 4,223,984
NMRT08	8	Muni Water Pumping	$ 118,718	$ 120,250	$ 109,971	$ 126,321	$ 145,348	$ 196,953	$ 230,337	$ 192,975	$ 208,597	$ 159,200	$ 129,063	$ 122,184	$ 1,859,915
NMRT08	8	Muni Water Pumping - Primary	$ 22,359	$ 25,134	$ 21,983	$ 21,665	$ 21,434	$ 18,457	$ 29,495	$ 27,914	$ 27,189	$ 13,830	$ 7,932	$ 11,343	$ 248,734
NMRT09	9	Large Power Service	$ 242,880	$ 240,249	$ 239,215	$ 227,436	$ 227,450	$ 419,520	$ 466,045	$ 484,956	$ 466,951	$ 295,586	$ 232,765	$ 224,863	$ 3,767,915
NMRT09	9	Large Power Service - Primary	$ 246,434	$ 249,086	$ 238,311	$ 221,223	$ 220,598	$ 410,241	$ 462,373	$ 461,263	$ 454,713	$ 259,590	$ 232,082	$ 244,877	$ 3,700,790
NMRT10	10	M R & D	$ 205,691	$ 206,500	$ 200,356	$ 161,602	$ 209,939	$ 593,771	$ 735,002	$ 698,589	$ 654,568	$ 275,978	$ 206,269	$ 213,768	$ 4,362,032
NMRT11	11	Street Lighting	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 297,665
NMRT12	12	Area Lighting Service	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 961,447
NMRT19	19	Seasonal Agricultural	$ 118,861	$ 41,109	$ 11,371	$ 9,931	$ 16,736	$ 56,038	$ 102,965	$ 129,952	$ 55,592	$ 40,005	$ 107,966	$ 140,459	$ 830,985
NMRT25	25	Outdoor Recreational Lighting	$ 5,818	$ 6,434	$ 6,805	$ 2,264	$ 1,103	$ 1,301	$ 2,610	$ 2,637	$ 2,682	$ 2,654	$ 2,529	$ 1,492	$ 38,327
NMRT26	26	State University	$ 59,672	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NMRT29	29	Interruptible Large Power Service	$ 11,319	$ 10,413	$ 10,071	$ 9,796	$ 8,532	$ 10,511	$ 11,817	$ 12,692	$ 12,964	$ 13,930	$ 14,608	$ 12,921	$ 139,575
NMRT29	29	Interruptible Large Power Service - Primary	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Total Base & FTCF	$ 9,096,238	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

KW

NMRT01	1	Residential	n/a											0
NMRT03	3	Small General Service - Standard	30,598	30,781	30,876	30,361	31,392	33,963	35,293	35,503	34,760	32,001	30,024	29,197	384,749
NMRT03	3	Small General Service - Alternate	n/a												0
NMRT04	4	General Service	66,700	67,304	65,966	64,944	67,698	73,071	78,513	82,751	74,860	74,169	70,263	66,849	853,089
NMRT04	4	General Service - Primary	4,418	4,569	4,758	4,766	4,697	4,288	4,540	4,896	4,712	4,402	4,882	4,596	55,524
NMRT04	4	General Service - Primary PF	75	75	68	76	66	83	85	88	90	111	101	145	1,063
NMRT05	5	Irrigation	n/a												0
NMRT07	7	City and County Service	18,330	18,308	18,141	18,033	17,495	19,282	19,605	21,051	20,489	17,718	16,177	15,742	220,372
NMRT08	8	Muni Water Pumping	n/a												0
NMRT08	8	Muni Water Pumping - Primary	n/a												0
NMRT09	9	Large Power Service	14,251	14,117	14,077	13,489	13,653	15,264	14,768	15,495	14,432	13,885	13,690	13,301	170,422
NMRT09	9	Large Power Service - Primary	13,944	14,174	13,519	12,649	12,495	13,241	13,726	13,846	13,433	12,580	13,315	13,898	160,820
NMRT09	9	Large Power Service - Primary PF	391	556	630	590	722	852	837	781	727	695	504	561	7,846
NMRT10	10	M R & D	19,426	20,086	19,516	16,913	20,821	24,527	26,821	25,311	24,497	21,088	18,869	19,030	256,905
NMRT11	11	Street Lighting	n/a												0
NMRT12	12	Area Lighting Service	n/a												0
NMRT19	19	Seasonal Agricultural	n/a												0
NMRT25	25	Outdoor Recreational Lighting	n/a												0
NMRT26	26	State University	6,273	6,164	7,439	7,229	6,164	6,164	6,737	8,950	6,557	9,112	6,352	6,737	83,878
NMRT29	29	Interruptible Large Power Service	1,800	1,509	1,454	1,363	1,277	1,470	1,655	1,843	1,880	2,043	1,958	1,851	20,103
NMRT29	29	Interruptible Large Power Service - Primary	-	-	-	-	-	-	-	-	-	-	-	-	0
NMRT29	29	Interruptible Large Power Service - Primary P	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total KW	176,206	177,643	176,445	170,413	176,481	192,205	202,580	210,515	196,437	187,804	176,135	171,907	2,214,771

Federal Tax Credit Factor

NMRT01	1	Residential	$ (198,637)	$ (166,285)	$ (141,723)	$ (133,140)	$ (182,994)	$ (254,153)	$ (336,930)	$ (311,311)	$ (298,470)	$ (201,189)	$ (146,039)	$ (170,045)	$ (2,540,917)
NMRT03	3	Small General Service - Standard	$ (25,896)	$ (25,776)	$ (25,295)	$ (24,682)	$ (31,059)	$ (34,935)	$ (38,197)	$ (36,843)	$ (36,549)	$ (31,907)	$ (24,277)	$ (23,528)	$ (358,944)
NMRT03	3	Small General Service - Alternate	$ (25,466)	$ (24,525)	$ (22,250)	$ (20,351)	$ (23,137)	$ (28,307)	$ (34,812)	$ (33,458)	$ (34,378)	$ (27,583)	$ (22,631)	$ (22,180)	$ (319,078)
NMRT04	4	General Service	$ (53,206)	$ (53,384)	$ (51,945)	$ (51,013)	$ (65,281)	$ (71,809)	$ (79,559)	$ (81,593)	$ (76,923)	$ (72,985)	$ (55,277)	$ (52,335)	$ (765,309)
NMRT04	4	General Service - Primary	$ (3,507)	$ (3,670)	$ (3,726)	$ (3,618)	$ (4,431)	$ (4,243)	$ (4,428)	$ (4,770)	$ (4,700)	$ (4,289)	$ (3,680)	$ (3,549)	$ (48,612)
NMRT05	5	Irrigation	$ (1,730)	$ (2,273)	$ (3,105)	$ (8,502)	$ (15,760)	$ (14,167)	$ (14,786)	$ (12,206)	$ (20,200)	$ (15,300)	$ (7,157)	$ (3,491)	$ (118,676)
NMRT07	7	City and County Service	$ (12,476)	$ (12,658)	$ (12,078)	$ (11,337)	$ (14,241)	$ (16,165)	$ (17,506)	$ (18,950)	$ (18,425)	$ (15,360)	$ (10,750)	$ (10,357)	$ (170,305)
NMRT08	8	Muni Water Pumping	$ (4,787)	$ (4,848)	$ (4,434)	$ (5,093)	$ (5,860)	$ (7,941)	$ (9,287)	$ (7,780)	$ (8,410)	$ (6,419)	$ (5,204)	$ (4,926)	$ (74,989)
NMRT08	8	Muni Water Pumping - Primary	$ (901)	$ (1,013)	$ (886)	$ (873)	$ (864)	$ (744)	$ (1,189)	$ (1,125)	$ (1,096)	$ (558)	$ (320)	$ (457)	$ (10,029)
NMRT09	9	Large Power Service	$ (9,793)	$ (9,686)	$ (9,645)	$ (9,170)	$ (9,170)	$ (16,914)	$ (18,790)	$ (19,553)	$ (18,827)	$ (11,918)	$ (9,385)	$ (9,066)	$ (151,917)
NMRT09	9	Large Power Service - Primary	$ (9,936)	$ (10,043)	$ (9,608)	$ (8,919)	$ (8,894)	$ (16,540)	$ (18,642)	$ (18,597)	$ (18,333)	$ (10,466)	$ (9,357)	$ (9,873)	$ (149,211)
NMRT10	10	M R & D	$ (10,631)	$ (10,828)	$ (10,514)	$ (9,073)	$ (10,999)	$ (26,240)	$ (31,434)	$ (29,235)	$ (28,851)	$ (13,640)	$ (10,010)	$ (10,285)	$ (201,739)
NMRT11	11	Street Lighting	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (12,001)
NMRT12	12	Area Lighting Service	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (38,764)
NMRT19	19	Seasonal Agricultural	$ (4,792)	$ (1,657)	$ (458)	$ (400)	$ (675)	$ (2,259)	$ (4,151)	$ (5,239)	$ (2,241)	$ (1,613)	$ (4,353)	$ (5,663)	$ (33,504)
NMRT25	25	Outdoor Recreational Lighting	$ (235)	$ (259)	$ (274)	$ (91)	$ (44)	$ (52)	$ (105)	$ (106)	$ (108)	$ (107)	$ (102)	$ (60)	$ (1,545)
NMRT26	26	State University	$ (2,406)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NMRT29	29	Interruptible Large Power Service	$ (456)	$ (420)	$ (406)	$ (395)	$ (344)	$ (424)	$ (476)	$ (512)	$ (523)	$ (562)	$ (589)	$ (521)	$ (5,627)
NMRT29	29	Interruptible Large Power Service - Primary	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Total Federal Tax Credit Factor	$ (369,085)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Base Revenues (w/o FTCF)

NMRT01	1	Residential	$ 5,125,320	$ 4,290,572	$ 3,656,803	$ 3,435,346	$ 4,721,693	$ 6,557,777	$ 8,693,630	$ 8,032,583	$ 7,701,247	$ 5,191,179	$ 3,768,174	$ 4,387,586	$ 65,561,910
NMRT03	3	Small General Service - Standard	$ 668,192	$ 665,094	$ 652,667	$ 636,853	$ 801,396	$ 901,406	$ 985,575	$ 950,629	$ 943,044	$ 823,285	$ 626,418	$ 607,085	$ 9,261,645
NMRT03	3	Small General Service - Alternate	$ 657,092	$ 632,801	$ 574,099	$ 525,115	$ 596,998	$ 730,400	$ 898,236	$ 863,286	$ 887,029	$ 711,713	$ 583,931	$ 572,309	$ 8,233,009
NMRT04	4	General Service	$ 1,372,833	$ 1,377,439	$ 1,340,320	$ 1,316,249	$ 1,684,398	$ 1,852,837	$ 2,052,813	$ 2,105,303	$ 1,984,803	$ 1,883,189	$ 1,426,293	$ 1,350,383	$ 19,746,859
NMRT04	4	General Service - Primary	$ 90,478	$ 94,696	$ 96,147	$ 93,354	$ 114,322	$ 109,490	$ 114,265	$ 123,073	$ 121,267	$ 110,679	$ 94,957	$ 91,574	$ 1,254,303
NMRT05	5	Irrigation	$ 44,644	$ 58,654	$ 80,116	$ 219,362	$ 406,639	$ 365,550	$ 381,513	$ 314,938	$ 521,203	$ 394,774	$ 184,673	$ 90,073	$ 3,062,138
NMRT07	7	City and County Service	$ 321,920	$ 326,619	$ 311,640	$ 292,522	$ 367,464	$ 417,108	$ 451,705	$ 488,960	$ 475,402	$ 396,313	$ 277,387	$ 267,248	$ 4,394,289
NMRT08	8	Muni Water Pumping	$ 123,504	$ 125,098	$ 114,405	$ 131,414	$ 151,208	$ 204,894	$ 239,624	$ 200,756	$ 217,007	$ 165,618	$ 134,266	$ 127,110	$ 1,934,905
NMRT08	8	Muni Water Pumping - Primary	$ 23,260	$ 26,148	$ 22,869	$ 22,538	$ 22,298	$ 19,201	$ 30,685	$ 29,039	$ 28,285	$ 14,387	$ 8,251	$ 11,800	$ 258,762
NMRT09	9	Large Power Service	$ 252,673	$ 249,935	$ 248,860	$ 236,606	$ 236,620	$ 436,435	$ 484,835	$ 504,508	$ 485,778	$ 307,504	$ 242,150	$ 233,929	$ 3,919,832
NMRT09	9	Large Power Service - Primary	$ 256,369	$ 259,128	$ 247,919	$ 230,142	$ 229,493	$ 426,782	$ 481,015	$ 479,860	$ 473,047	$ 270,056	$ 241,440	$ 254,750	$ 3,850,001
NMRT10	10	M R & D	$ 216,322	$ 217,328	$ 210,869	$ 170,675	$ 220,938	$ 620,010	$ 766,436	$ 727,824	$ 683,419	$ 289,619	$ 216,279	$ 224,053	$ 4,563,772
NMRT11	11	Street Lighting	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 309,666
NMRT12	12	Area Lighting Service	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 1,000,211
NMRT19	19	Seasonal Agricultural	$ 123,653	$ 42,767	$ 11,829	$ 10,331	$ 17,411	$ 58,297	$ 107,116	$ 135,191	$ 57,833	$ 41,618	$ 112,319	$ 146,122	$ 864,489
NMRT25	25	Outdoor Recreational Lighting	$ 6,052	$ 6,693	$ 7,079	$ 2,356	$ 1,147	$ 1,353	$ 2,715	$ 2,743	$ 2,790	$ 2,761	$ 2,630	$ 1,553	$ 39,873
NMRT26	26	State University	$ 62,078	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
NMRT29	29	Interruptible Large Power Service	$ 11,776	$ 10,832	$ 10,477	$ 10,191	$ 8,876	$ 10,935	$ 12,294	$ 13,204	$ 13,487	$ 14,492	$ 15,197	$ 13,442	$ 145,202
NMRT29	29	Interruptible Large Power Service - Primary	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Total Base Revenues (w/o FTCF)	$ 9,465,323	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

FPPCAC Revenues

NMRT01	1	Residential	$ 1,163,156	$ 787,465	$ 525,803	$ 448,283	$ 111,935	$ 508,523	$ 2,849,867	$ 2,168,020	$ 991,862	$ 1,530,060	$ (95,676)	$ 227,891	$ 11,217,191
NMRT03	3	Small General Service - Standard	$ 122,746	$ 98,865	$ 73,685	$ 64,493	$ 14,503	$ 57,984	$ 295,865	$ 216,927	$ 105,110	$ 187,499	$ (11,879)	$ 22,548	$ 1,248,345
NMRT03	3	Small General Service - Alternate	$ 101,669	$ 80,810	$ 57,940	$ 47,661	$ 10,545	$ 43,500	$ 233,145	$ 183,497	$ 90,190	$ 160,824	$ (10,384)	$ 20,134	$ 1,019,532
NMRT04	4	General Service	$ 357,476	$ 291,311	$ 221,433	$ 197,583	$ 41,908	$ 159,572	$ 820,547	$ 639,092	$ 323,283	$ 621,348	$ (41,341)	$ 75,814	$ 3,708,025
NMRT04	4	General Service - Primary	$ 28,648	$ 25,959	$ 19,773	$ 15,673	$ 3,100	$ 10,845	$ 46,001	$ 40,783	$ 20,310	$ 39,464	$ (2,904)	$ 5,877	$ 253,530
NMRT05	5	Irrigation	$ 8,411	$ 10,522	$ 12,868	$ 37,897	$ 11,253	$ 32,568	$ 143,571	$ 96,666	$ 77,924	$ 134,564	$ (5,989)	$ 5,195	$ 565,449
NMRT07	7	City and County Service	$ 74,900	$ 65,327	$ 46,331	$ 34,513	$ 7,224	$ 28,647	$ 147,950	$ 134,521	$ 62,074	$ 110,129	$ (7,081)	$ 13,175	$ 717,712
NMRT08	8	Muni Water Pumping	$ 38,647	$ 32,579	$ 24,006	$ 25,486	$ 6,165	$ 24,005	$ 118,669	$ 81,634	$ 42,104	$ 83,469	$ (4,969)	$ 9,336	$ 481,133
NMRT08	8	Muni Water Pumping - Primary	$ 7,663	$ 7,167	$ 5,065	$ 4,593	$ 951	$ 2,325	$ 15,676	$ 12,218	$ 5,670	$ 7,564	$ (320)	$ 910	$ 89,484
NMRT09	9	Large Power Service	$ 108,849	$ 88,536	$ 70,418	$ 57,667	$ 10,862	$ 40,535	$ 182,681	$ 158,044	$ 80,743	$ 166,336	$ (12,108)	$ 22,184	$ 974,747
NMRT09	9	Large Power Service - Primary	$ 136,347	$ 103,699	$ 77,996	$ 62,913	$ 13,028	$ 51,644	$ 217,284	$ 174,877	$ 89,613	$ 170,858	$ (13,057)	$ 29,012	$ 1,114,214
NMRT10	10	M R & D	$ 159,708	$ 123,025	$ 96,380	$ 70,164	$ 16,241	$ 72,670	$ 335,471	$ 251,323	$ 127,098	$ 229,803	$ (16,593)	$ 34,187	$ 1,499,476
NMRT11	11	Street Lighting	$ 2,521	$ 2,098	$ 1,695	$ 1,560	$ 327	$ 1,057	$ 4,454	$ 3,669	$ 1,748	$ 4,028	$ (297)	$ 591	$ 23,450
NMRT12	12	Area Lighting Service	$ 7,257	$ 6,037	$ 4,879	$ 4,489	$ 940	$ 3,041	$ 12,820	$ 10,560	$ 5,031	$ 11,594	$ (856)	$ 1,702	$ 67,494
NMRT19	19	Seasonal Agricultural	$ 21,786	$ 6,178	$ 1,304	$ 1,034	$ 379	$ 3,531	$ 27,542	$ 28,682	$ 5,789	$ 11,527	$ (2,332)	$ 6,043	$ 111,463
NMRT25	25	Outdoor Recreational Lighting	$ 1,113	$ 1,034	$ 887	$ 228	$ 16	$ 70	$ 780	$ 651	$ 317	$ 720	$ (50)	$ 49	$ 5,815
NMRT26	26	State University	$ 24,840	$ 26,895	$ 24,789	$ 22,748	$ 3,487	$ 18,640	$ 90,911	$ 73,578	$ 33,600	$ 66,607	$ (3,583)	$ 7,000	$ 389,511
NMRT29	29	Interruptible Large Power Service	$ 9,912	$ 8,128	$ 6,369	$ 5,841	$ 1,014	$ 4,232	$ 20,039	$ 17,305	$ 8,430	$ 20,711	$ (1,700)	$ 2,866	$ 103,147
NMRT29	29	Interruptible Large Power Service - Primary	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Total FPPCAC Revenues	$ 2,375,650	$ 1,765,633	$ 1,271,620	$ 1,102,827	$ 253,878	$ 1,063,390	$ 5,563,276	$ 4,292,047	$ 2,070,896	$ 3,557,107	$ (231,120)	$ 484,515	$ 23,569,718

RPS Revenues

NMRT01	1	Residential	$ 697,330	$ 567,489	$ 468,909	$ 434,463	$ 518,046	$ 727,465	$ 967,132	$ 893,247	$ 857,722	$ 574,140	$ 486,233	$ 582,579	$ 7,774,756
NMRT03	3	Small General Service - Standard	$ 73,588	$ 71,247	$ 65,712	$ 62,504	$ 67,123	$ 82,949	$ 100,405	$ 89,376	$ 90,895	$ 70,357	$ 60,371	$ 57,641	$ 892,169
NMRT03	3	Small General Service - Alternate	$ 60,952	$ 58,236	$ 51,670	$ 46,192	$ 48,802	$ 62,229	$ 79,120	$ 75,603	$ 77,992	$ 60,348	$ 52,770	$ 51,470	$ 725,385
NMRT04	4	General Service	$ 214,313	$ 209,934	$ 197,473	$ 191,492	$ 193,952	$ 228,274	$ 278,461	$ 263,313	$ 279,562	$ 233,155	$ 210,097	$ 193,810	$ 2,693,835
NMRT04	4	General Service - Primary	$ 17,584	$ 19,153	$ 18,054	$ 15,552	$ 14,690	$ 15,884	$ 15,983	$ 17,204	$ 17,982	$ 15,161	$ 15,116	$ 15,381	$ 197,743
NMRT05	5	Irrigation	$ 5,042	$ 7,583	$ 11,475	$ 36,728	$ 52,079	$ 46,590	$ 48,722	$ 39,827	$ 67,385	$ 50,494	$ 30,437	$ 13,281	$ 409,645
NMRT07	7	City and County Service	$ 44,904	$ 47,078	$ 41,318	$ 33,449	$ 33,433	$ 40,981	$ 50,208	$ 55,424	$ 53,679	$ 41,325	$ 35,986	$ 33,681	$ 511,467
NMRT08	8	Muni Water Pumping	$ 23,170	$ 23,478	$ 21,408	$ 24,701	$ 28,532	$ 34,341	$ 40,272	$ 33,634	$ 36,409	$ 31,321	$ 25,253	$ 23,868	$ 346,366
NMRT08	8	Muni Water Pumping - Primary	$ 4,703	$ 5,288	$ 4,624	$ 4,557	$ 4,508	$ 3,466	$ 5,447	$ 5,154	$ 5,020	$ 2,906	$ 1,683	$ 2,382	$ 49,659
NMRT09	9	Large Power Service	$ 65,256	$ 63,804	$ 62,799	$ 55,880	$ 50,270	$ 57,987	$ 61,995	$ 65,116	$ 69,823	$ 62,416	$ 61,536	$ 56,712	$ 733,603
NMRT09	9	Large Power Service - Primary	$ 83,689	$ 76,512	$ 71,214	$ 62,427	$ 61,728	$ 75,637	$ 75,494	$ 73,769	$ 79,338	$ 65,641	$ 67,955	$ 75,925	$ 869,330
NMRT10	10	M R & D	$ 100,488	$ 93,050	$ 90,215	$ 71,373	$ 78,904	$ 109,106	$ 119,484	$ 108,681	$ 115,351	$ 90,502	$ 88,539	$ 91,712	$ 1,157,405
NMRT11	11	Street Lighting	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 18,139
NMRT12	12	Area Lighting Service	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 52,208
NMRT19	19	Seasonal Agricultural	$ 13,061	$ 4,452	$ 1,163	$ 1,002	$ 1,755	$ 5,051	$ 9,347	$ 11,817	$ 5,006	$ 4,325	$ 11,851	$ 15,448	$ 84,279
NMRT25	25	Outdoor Recreational Lighting	$ 667	$ 745	$ 791	$ 221	$ 75	$ 100	$ 265	$ 268	$ 274	$ 270	$ 254	$ 124	$ 4,056
NMRT26	26	State University	$ 15,247	$ 19,844	$ 22,633	$ 22,572	$ 16,521	$ 27,299	$ 31,586	$ 31,038	$ 29,748	$ 25,589	$ 18,649	$ 18,319	$ 279,046
NMRT29	29	Interruptible Large Power Service	$ 5,943	$ 5,857	$ 5,679	$ 5,661	$ 4,692	$ 6,054	$ 6,801	$ 7,130	$ 7,290	$ 7,772	$ 8,641	$ 7,326	$ 78,845
NMRT29	29	Interruptible Large Power Service - Primary	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Total RPS Revenues	$ 1,431,800	$ 1,279,613	$ 1,141,001	$ 1,074,647	$ 1,180,972	$ 1,529,216	$ 1,896,583	$ 1,776,464	$ 1,799,339	$ 1,341,585	$ 1,181,212	$ 1,245,523	$ 16,877,956

El Paso Electric Company
Weather Normalized Test Year Data By Rate Class - New Mexico
For the Test Year Period Ended Dec 2020

Line	Rate Class	Rate No.	(a) Jan 2020	(b) Feb 2020	(c) Mar 2020	(d) Apr 2020	(e) May 2020	(f) Jun 2020	(g) Jul 2020	(h) Aug 2020	(i) Sep 2020	(j) Oct 2020	(k) Nov 2020	(l) Dec 2020	(m) Total
	KWH														
1	Residential Service	1	68,675,437	55,888,250	46,179,779	42,787,359	51,018,903	71,643,195	95,246,384	87,969,976	84,471,338	56,543,245	47,885,836	57,374,373	765,684,075
2	Small General Service	3	13,249,991	12,751,889	11,560,212	10,704,797	11,416,720	14,297,588	17,680,248	16,247,673	16,632,551	12,872,253	11,142,526	10,745,659	159,302,107
3	General Service	4	22,837,945	22,561,297	21,225,805	20,390,347	20,547,753	24,045,541	28,997,800	27,626,203	29,303,068	24,455,001	22,179,747	20,601,836	284,772,343
4	Irrigation Service	5	496,587	746,804	1,130,132	3,617,117	5,128,930	4,588,291	4,798,327	3,922,341	6,636,349	4,972,814	2,997,553	1,307,966	40,343,211
5	City / County Service	7	4,422,277	4,636,392	4,069,111	3,294,196	3,292,550	4,035,975	4,944,700	5,458,368	5,286,522	4,069,825	3,544,052	3,317,020	50,370,989
6	Water Pumping Service	8	2,745,020	2,832,996	2,563,764	2,881,396	3,253,918	3,717,400	4,502,493	3,820,008	4,080,124	3,370,807	2,650,771	2,585,152	39,003,849
7	Large Power Service	9	14,668,628	13,818,783	13,198,040	11,652,255	11,029,872	13,159,762	13,540,313	13,677,865	14,689,884	12,611,498	12,752,715	13,062,547	157,862,162
8	Military Research & Dev. Service	10	10,679,686	10,061,520	9,724,153	8,154,340	9,078,218	11,735,481	12,311,463	11,115,729	12,022,717	9,949,292	8,454,106	9,673,885	122,960,590
9	Street Lighting Service	11	148,869	148,869	148,869	148,869	148,869	148,869	148,869	148,869	148,869	148,869	148,869	148,869	1,786,428
10	Private Area Lighting Service	12	428,466	428,466	428,466	428,466	428,466	428,466	428,466	428,466	428,466	428,466	428,466	428,466	5,141,592
11	Seasonal Agriculture Processing	19	1,286,301	438,434	114,563	98,653	172,859	497,421	920,497	1,163,803	493,051	425,972	1,167,079	1,521,409	8,300,042
12	Outdoor Recreational Lighting	25	65,734	73,353	77,939	21,797	7,434	9,878	26,066	26,403	26,957	26,613	25,062	12,250	399,486
13	State University Service	26	1,501,563	1,954,267	2,229,000	2,223,005	1,627,046	2,688,532	3,110,740	3,056,719	2,929,658	2,520,114	1,836,570	1,804,130	27,481,344
14	Interruptible Power Service	29	585,255	576,847	559,329	557,551	462,037	596,262	669,743	702,168	717,908	765,390	850,947	721,488	7,764,925
15	Total KWH		141,791,759	126,918,168	113,209,162	106,960,148	117,613,576	151,592,661	187,326,109	175,364,591	177,867,462	133,160,159	116,064,299	123,305,050	1,671,173,142
16	Customers														
17	Residential Service	1	90,533	90,533	90,533	90,533	90,533	90,533	90,533	90,533	90,533	90,533	90,533	90,533	1,086,396
18	Small General Service	3	9,547	9,547	9,547	9,547	9,547	9,547	9,547	9,547	9,547	9,547	9,547	9,547	114,564
19	General Service	4	630	630	630	630	630	629	629	629	629	629	629	629	7,553
20	Irrigation Service	5	842	842	842	842	842	842	842	842	842	842	842	842	10,104
21	City / County Service	7	764	764	764	764	764	764	764	764	764	764	764	764	9,168
22	Water Pumping Service	8	192	192	192	192	192	192	192	192	192	192	192	192	2,304
23	Large Power Service	9	22	22	22	22	22	22	22	22	21	21	21	21	260
24	Military Research & Dev. Service	10	2	2	2	2	2	2	2	2	2	2	2	2	24
25	Street Lighting Service	11	18	18	18	18	18	18	18	18	18	18	18	18	216
26	Private Area Lighting Service	12	420	420	420	420	420	420	420	420	420	420	420	420	5,040
27	Seasonal Agriculture Processing	19	47	47	45	46	46	45	45	45	47	49	49	49	560
28	Outdoor Recreational Lighting	25	29	29	29	29	29	29	29	29	29	29	29	29	348
29	State University Service	26	1	1	1	1	1	1	1	1	1	1	1	1	12
30	Interruptible Power Service	29	-	-	-	-	-	-	-	-	-	-	-	-	-
31	Total Customers		103,047	103,047	103,045	103,046	103,046	103,044	103,044	103,044	103,045	103,047	103,047	103,047	1,236,549
32	Base Revenue & FTCF														
33	Residential Service	1	$ 4,926,683	$ 4,124,287	$ 3,515,080	$ 3,302,206	$ 4,538,699	$ 6,303,624	$ 8,356,700	$ 7,721,273	$ 7,402,777	$ 4,989,989	$ 3,622,135	$ 4,217,541	$ 63,020,993
34	Small General Service	3	$ 1,273,921	$ 1,247,594	$ 1,179,222	$ 1,116,935	$ 1,344,198	$ 1,568,564	$ 1,810,802	$ 1,743,615	$ 1,759,147	$ 1,475,507	$ 1,163,441	$ 1,133,685	$ 16,816,631
35	General Service	4	$ 1,406,599	$ 1,415,080	$ 1,380,795	$ 1,354,972	$ 1,729,009	$ 1,886,275	$ 2,083,091	$ 2,142,014	$ 2,024,447	$ 1,916,594	$ 1,462,292	$ 1,386,072	$ 20,187,241
36	Irrigation Service	5	$ 42,914	$ 56,380	$ 77,011	$ 210,861	$ 390,879	$ 351,383	$ 366,727	$ 302,732	$ 501,003	$ 379,474	$ 177,516	$ 86,582	$ 2,943,462
37	City / County Service	7	$ 309,444	$ 313,960	$ 299,562	$ 281,185	$ 353,223	$ 400,943	$ 434,199	$ 470,010	$ 456,978	$ 380,954	$ 266,637	$ 256,891	$ 4,223,984
38	Water Pumping Service	8	$ 141,076	$ 145,384	$ 131,954	$ 147,986	$ 166,782	$ 215,410	$ 259,832	$ 220,889	$ 235,786	$ 173,029	$ 136,994	$ 133,527	$ 2,108,649
39	Large Power Service	9	$ 489,314	$ 489,334	$ 477,526	$ 448,659	$ 448,048	$ 829,761	$ 928,417	$ 946,218	$ 921,664	$ 555,176	$ 464,847	$ 469,739	$ 7,468,705
40	Military Research & Dev. Service	10	$ 205,691	$ 206,500	$ 200,356	$ 161,602	$ 209,939	$ 593,771	$ 735,002	$ 698,589	$ 654,568	$ 275,978	$ 206,269	$ 213,768	$ 4,362,032
41	Street Lighting Service	11	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 24,805	$ 297,665
42	Private Area Lighting Service	12	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 80,121	$ 961,447
43	Seasonal Agriculture Processing	19	$ 118,861	$ 41,109	$ 11,371	$ 9,931	$ 16,736	$ 56,038	$ 102,965	$ 129,952	$ 55,592	$ 40,005	$ 107,966	$ 140,459	$ 830,985
44	Outdoor Recreational Lighting	25	$ 5,818	$ 6,434	$ 6,805	$ 2,264	$ 1,103	$ 1,301	$ 2,610	$ 2,637	$ 2,682	$ 2,654	$ 2,529	$ 1,492	$ 38,327
45	State University Service	26	$ 59,672	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
46	Interruptible Power Service	29	$ 11,319	$ 10,413	$ 10,071	$ 9,796	$ 8,532	$ 10,511	$ 11,817	$ 12,692	$ 12,964	$ 13,930	$ 14,608	$ 12,921	$ 139,575
47	Total Base Revenue & FTCF		$ 9,096,238	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
48	KW														
49	Residential Service	1	-	-	-	-	-	-	-	-	-	-	-	-	-
50	Small General Service	3	30,598	30,781	30,876	30,361	31,392	33,963	35,293	35,503	34,760	32,001	30,024	29,197	384,749
51	General Service	4	71,193	71,948	70,792	69,786	72,461	77,442	83,138	87,735	79,662	78,682	75,246	71,590	909,676
52	Irrigation Service	5	-	-	-	-	-	-	-	-	-	-	-	-	-
53	City / County Service	7	18,330	18,308	18,141	18,033	17,495	19,282	19,605	21,051	20,489	17,718	16,177	15,742	220,372
54	Water Pumping Service	8	-	-	-	-	-	-	-	-	-	-	-	-	-
55	Large Power Service	9	28,586	28,847	28,226	26,728	26,870	29,357	29,331	30,122	28,592	27,160	27,509	27,760	339,088
56	Military Research & Dev. Service	10	19,426	20,086	19,516	16,913	20,821	24,527	26,821	25,311	24,497	21,088	18,869	19,030	256,905
57	Street Lighting Service	11	-	-	-	-	-	-	-	-	-	-	-	-	-
58	Private Area Lighting Service	12	-	-	-	-	-	-	-	-	-	-	-	-	-
59	Seasonal Agriculture Processing	19	-	-	-	-	-	-	-	-	-	-	-	-	-
60	Outdoor Recreational Lighting	25	-	-	-	-	-	-	-	-	-	-	-	-	-
61	State University Service	26	6,273	6,164	7,439	7,229	6,164	6,164	6,737	8,950	6,557	9,112	6,352	6,737	83,878
62	Interruptible Power Service	29	1,800	1,509	1,454	1,363	1,277	1,470	1,655	1,843	1,880	2,043	1,958	1,851	20,103
63	Total KW		176,206	177,643	176,445	170,413	176,481	192,205	202,580	210,515	196,437	187,804	176,135	171,907	2,214,771

64	Federal Tax Credit Factor																	
65	Residential Service	1	$ (198,637)	$ (166,285)	$ (141,723)	$ (133,140)	$ (182,994)	$ (254,153)	$ (336,930)	$ (311,311)	$ (298,470)	$ (201,189)	$ (146,039)	$ (170,045)	$ (2,540,917)
66	Small General Service	3	$ (51,363)	$ (50,301)	$ (47,545)	$ (45,033)	$ (54,196)	$ (63,242)	$ (73,009)	$ (70,300)	$ (70,926)	$ (59,490)	$ (46,908)	$ (45,709)	$ (678,023)
67	General Service	4	$ (56,712)	$ (57,054)	$ (55,672)	$ (54,631)	$ (69,711)	$ (76,052)	$ (83,987)	$ (86,363)	$ (81,623)	$ (77,274)	$ (58,958)	$ (55,884)	$ (813,921)
68	Irrigation Service	5	$ (1,730)	$ (2,273)	$ (3,105)	$ (8,502)	$ (15,760)	$ (14,167)	$ (14,786)	$ (12,206)	$ (20,200)	$ (15,300)	$ (7,157)	$ (3,491)	$ (118,676)
69	City / County Service	7	$ (12,476)	$ (12,658)	$ (12,078)	$ (11,337)	$ (14,241)	$ (16,165)	$ (17,506)	$ (18,950)	$ (18,425)	$ (15,360)	$ (10,750)	$ (10,357)	$ (170,305)
70	Water Pumping Service	8	$ (5,688)	$ (5,862)	$ (5,320)	$ (5,967)	$ (6,724)	$ (8,685)	$ (10,476)	$ (8,906)	$ (9,507)	$ (6,976)	$ (5,523)	$ (5,384)	$ (85,018)
71	Large Power Service	9	$ (19,728)	$ (19,729)	$ (19,253)	$ (18,089)	$ (18,065)	$ (33,455)	$ (37,432)	$ (38,150)	$ (37,160)	$ (22,384)	$ (18,742)	$ (18,939)	$ (301,128)
72	Military Research & Dev. Service	10	$ (10,631)	$ (10,828)	$ (10,514)	$ (9,073)	$ (10,999)	$ (26,240)	$ (31,434)	$ (29,235)	$ (28,851)	$ (13,640)	$ (10,010)	$ (10,285)	$ (201,739)
73	Street Lighting Service	11	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (1,000)	$ (12,001)
74	Private Area Lighting Service	12	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (3,230)	$ (38,764)
75	Seasonal Agriculture Processing	19	$ (4,792)	$ (1,657)	$ (458)	$ (400)	$ (675)	$ (2,259)	$ (4,151)	$ (5,239)	$ (2,241)	$ (1,613)	$ (4,353)	$ (5,663)	$ (33,504)
76	Outdoor Recreational Lighting	25	$ (235)	$ (259)	$ (274)	$ (91)	$ (44)	$ (52)	$ (105)	$ (106)	$ (108)	$ (107)	$ (102)	$ (60)	$ (1,545)
77	State University Service	26	$ (2,406)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
78	Interruptible Power Service	29	$ (456)	$ (420)	$ (406)	$ (395)	$ (344)	$ (424)	$ (476)	$ (512)	$ (523)	$ (562)	$ (589)	$ (521)	$ (5,627)
79	Total Federal Tax Credit Factor		$ (369,085)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
80	Base Revenues (w/o FTCF)														
81	Residential Service	1	$ 5,125,320	$ 4,290,572	$ 3,656,803	$ 3,435,346	$ 4,721,693	$ 6,557,777	$ 8,693,630	$ 8,032,583	$ 7,701,247	$ 5,191,179	$ 3,768,174	$ 4,387,586	$ 65,561,910
82	Small General Service	3	$ 1,325,284	$ 1,297,895	$ 1,226,766	$ 1,161,968	$ 1,398,394	$ 1,631,806	$ 1,883,811	$ 1,813,915	$ 1,830,073	$ 1,534,998	$ 1,210,349	$ 1,179,394	$ 17,494,653
83	General Service	4	$ 1,463,311	$ 1,472,134	$ 1,436,467	$ 1,409,603	$ 1,798,720	$ 1,962,327	$ 2,167,078	$ 2,228,377	$ 2,106,070	$ 1,993,868	$ 1,521,250	$ 1,441,957	$ 21,001,162
84	Irrigation Service	5	$ 44,644	$ 58,654	$ 80,116	$ 219,362	$ 406,639	$ 365,550	$ 381,513	$ 314,938	$ 521,203	$ 394,774	$ 184,673	$ 90,073	$ 3,062,138
85	City / County Service	7	$ 321,920	$ 326,619	$ 311,640	$ 292,522	$ 367,464	$ 417,108	$ 451,705	$ 488,960	$ 475,402	$ 396,313	$ 277,387	$ 267,248	$ 4,394,289
86	Water Pumping Service	8	$ 146,764	$ 151,246	$ 137,274	$ 153,952	$ 173,506	$ 224,095	$ 270,308	$ 229,795	$ 245,292	$ 180,006	$ 142,518	$ 138,910	$ 2,193,667
87	Large Power Service	9	$ 509,042	$ 509,064	$ 496,779	$ 466,748	$ 466,112	$ 863,216	$ 965,850	$ 984,369	$ 958,824	$ 577,560	$ 483,589	$ 488,679	$ 7,769,833
88	Military Research & Dev. Service	10	$ 216,322	$ 217,328	$ 210,869	$ 170,675	$ 220,938	$ 620,010	$ 766,436	$ 727,824	$ 683,419	$ 289,619	$ 216,279	$ 224,053	$ 4,563,772
89	Street Lighting Service	11	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 25,806	$ 309,666
90	Private Area Lighting Service	12	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 83,351	$ 1,000,211
91	Seasonal Agriculture Processing	19	$ 123,653	$ 42,767	$ 11,829	$ 10,331	$ 17,411	$ 58,297	$ 107,116	$ 135,191	$ 57,833	$ 41,618	$ 112,319	$ 146,122	$ 864,489
92	Outdoor Recreational Lighting	25	$ 6,052	$ 6,693	$ 7,079	$ 2,356	$ 1,147	$ 1,353	$ 2,715	$ 2,743	$ 2,790	$ 2,761	$ 2,630	$ 1,553	$ 39,873
93	State University Service	26	$ 62,078	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
94	Interruptible Power Service	29	$ 11,776	$ 10,832	$ 10,477	$ 10,191	$ 8,876	$ 10,935	$ 12,294	$ 13,204	$ 13,487	$ 14,492	$ 15,197	$ 13,442	$ 145,202
95	Total Base Revenues (w/o FTCF)		$ 9,465,323	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
96	FPPCAC Revenues														
97	Residential Service	1	$ 1,163,156	$ 787,465	$ 525,803	$ 448,283	$ 111,935	$ 508,523	$ 2,849,867	$ 2,168,020	$ 991,862	$ 1,530,060	$ (95,676)	$ 227,891	$ 11,217,191
98	Small General Service	3	$ 224,415	$ 179,674	$ 131,625	$ 112,154	$ 25,048	$ 101,484	$ 529,011	$ 400,424	$ 195,299	$ 348,323	$ (22,263)	$ 42,682	$ 2,267,877
99	General Service	4	$ 386,124	$ 317,270	$ 241,206	$ 213,256	$ 45,008	$ 170,417	$ 866,548	$ 679,875	$ 343,593	$ 660,812	$ (44,245)	$ 81,691	$ 3,961,555
100	Irrigation Service	5	$ 8,411	$ 10,522	$ 12,868	$ 37,897	$ 11,253	$ 32,568	$ 143,571	$ 96,666	$ 77,924	$ 134,564	$ (5,989)	$ 5,195	$ 565,449
101	City / County Service	7	$ 74,900	$ 65,327	$ 46,331	$ 34,513	$ 7,224	$ 28,647	$ 147,950	$ 134,521	$ 62,074	$ 110,129	$ (7,081)	$ 13,175	$ 717,712
102	Water Pumping Service	8	$ 46,310	$ 39,746	$ 29,070	$ 30,079	$ 7,116	$ 26,331	$ 134,346	$ 93,853	$ 47,774	$ 91,034	$ (5,289)	$ 10,247	$ 550,617
103	Large Power Service	9	$ 245,195	$ 192,235	$ 148,414	$ 120,581	$ 23,890	$ 92,179	$ 399,965	$ 332,921	$ 170,356	$ 337,194	$ (25,165)	$ 51,197	$ 2,088,961
104	Military Research & Dev. Service	10	$ 159,708	$ 123,025	$ 96,380	$ 70,164	$ 16,241	$ 72,670	$ 335,471	$ 251,323	$ 127,098	$ 229,803	$ (16,593)	$ 34,187	$ 1,499,476
105	Street Lighting Service	11	$ 2,521	$ 2,098	$ 1,695	$ 1,560	$ 327	$ 1,057	$ 4,454	$ 3,669	$ 1,748	$ 4,028	$ (297)	$ 591	$ 23,450
106	Private Area Lighting Service	12	$ 7,257	$ 6,037	$ 4,879	$ 4,489	$ 940	$ 3,041	$ 12,820	$ 10,560	$ 5,031	$ 11,594	$ (856)	$ 1,702	$ 67,494
107	Seasonal Agriculture Processing	19	$ 21,786	$ 6,178	$ 1,304	$ 1,034	$ 379	$ 3,531	$ 27,542	$ 28,682	$ 5,789	$ 11,527	$ (2,332)	$ 6,043	$ 111,463
108	Outdoor Recreational Lighting	25	$ 1,113	$ 1,034	$ 887	$ 228	$ 16	$ 70	$ 780	$ 651	$ 317	$ 720	$ (50)	$ 49	$ 5,815
109	State University Service	26	$ 24,840	$ 26,895	$ 24,789	$ 22,748	$ 3,487	$ 18,640	$ 90,911	$ 73,578	$ 33,600	$ 66,607	$ (3,583)	$ 7,000	$ 389,511
110	Interruptible Power Service	29	$ 9,912	$ 8,128	$ 6,369	$ 5,841	$ 1,014	$ 4,232	$ 20,039	$ 17,305	$ 8,430	$ 20,711	$ (1,700)	$ 2,866	$ 103,147
111	Total FPPCAC Revenues		$ 2,375,650	$ 1,765,633	$ 1,271,620	$ 1,102,827	$ 253,878	$ 1,063,390	$ 5,563,276	$ 4,292,047	$ 2,070,896	$ 3,557,107	$ (231,120)	$ 484,515	$ 23,569,718
112	RPS Revenues														
113	Residential Service	1	$ 697,330	$ 567,489	$ 468,909	$ 434,463	$ 518,046	$ 727,465	$ 967,132	$ 893,247	$ 857,722	$ 574,140	$ 486,233	$ 582,579	$ 7,774,756
114	Small General Service	3	$ 134,540	$ 129,483	$ 117,382	$ 108,697	$ 115,925	$ 145,178	$ 179,525	$ 164,979	$ 168,887	$ 130,705	$ 113,141	$ 109,111	$ 1,617,554
115	General Service	4	$ 231,896	$ 229,087	$ 215,527	$ 207,044	$ 208,642	$ 244,158	$ 294,444	$ 280,516	$ 297,543	$ 248,316	$ 225,213	$ 209,191	$ 2,891,578
116	Irrigation Service	5	$ 5,042	$ 7,583	$ 11,475	$ 36,728	$ 52,079	$ 46,590	$ 48,722	$ 39,827	$ 67,385	$ 50,494	$ 30,437	$ 13,281	$ 409,645
117	City / County Service	7	$ 44,904	$ 47,078	$ 41,318	$ 33,449	$ 33,433	$ 40,981	$ 50,208	$ 55,424	$ 53,679	$ 41,325	$ 35,986	$ 33,681	$ 511,467
118	Water Pumping Service	8	$ 27,873	$ 28,766	$ 26,032	$ 29,258	$ 33,040	$ 37,746	$ 45,718	$ 38,788	$ 41,430	$ 34,227	$ 26,916	$ 26,250	$ 396,045
119	Large Power Service	9	$ 148,945	$ 140,316	$ 134,013	$ 118,317	$ 111,997	$ 133,624	$ 137,488	$ 138,885	$ 149,161	$ 128,057	$ 129,491	$ 132,637	$ 1,602,932
120	Military Research & Dev. Service	10	$ 100,488	$ 93,050	$ 90,215	$ 71,373	$ 78,904	$ 109,106	$ 119,484	$ 108,681	$ 115,351	$ 90,502	$ 88,539	$ 91,712	$ 1,157,405
121	Street Lighting Service	11	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 1,512	$ 18,139
122	Private Area Lighting Service	12	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 4,351	$ 52,208
123	Seasonal Agriculture Processing	19	$ 13,061	$ 4,452	$ 1,163	$ 1,002	$ 1,755	$ 5,051	$ 9,347	$ 11,817	$ 5,006	$ 4,325	$ 11,851	$ 15,448	$ 84,279
124	Outdoor Recreational Lighting	25	$ 667	$ 745	$ 791	$ 221	$ 75	$ 100	$ 265	$ 268	$ 274	$ 270	$ 254	$ 124	$ 4,056
125	State University Service	26	$ 15,247	$ 19,844	$ 22,633	$ 22,572	$ 16,521	$ 27,299	$ 31,586	$ 31,038	$ 29,748	$ 25,589	$ 18,649	$ 18,319	$ 279,046
126	Interruptible Power Service	29	$ 5,943	$ 5,857	$ 5,679	$ 5,661	$ 4,692	$ 6,054	$ 6,801	$ 7,130	$ 7,290	$ 7,772	$ 8,641	$ 7,326	$ 78,845
127	Total RPS Revenues		$ 1,431,800	$ 1,279,613	$ 1,141,001	$ 1,074,647	$ 1,180,972	$ 1,529,216	$ 1,896,583	$ 1,776,464	$ 1,799,339	$ 1,341,585	$ 1,181,212	$ 1,245,523	$ 16,877,956

128	Base Revenue/kWh																						
129	Residential Service	1	$ 0.074631	$ 0.076771	$ 0.079186	$ 0.080289	$ 0.092548	$ 0.091534	$ 0.091275	$ 0.091311	$ 0.091170	$ 0.091809	$ 0.078691	$ 0.076473	$ 0.085625									
130	Small General Service	3	$ 0.100022	$ 0.101781	$ 0.106120	$ 0.108546	$ 0.122486	$ 0.114132	$ 0.106549	$ 0.111642	$ 0.110030	$ 0.119249	$ 0.108624	$ 0.109755	$ 0.109821									
131	General Service	4	$ 0.064074	$ 0.065250	$ 0.067675	$ 0.069131	$ 0.087539	$ 0.081609	$ 0.074733	$ 0.080662	$ 0.071872	$ 0.081532	$ 0.068587	$ 0.069992	$ 0.073747									
132	Irrigation Service	5	$ 0.089901	$ 0.078539	$ 0.070891	$ 0.060646	$ 0.079283	$ 0.079670	$ 0.079510	$ 0.080293	$ 0.078538	$ 0.079386	$ 0.061608	$ 0.068865	$ 0.075902									
133	City / County Service	7	$ 0.072795	$ 0.070447	$ 0.076587	$ 0.088799	$ 0.111605	$ 0.103348	$ 0.091351	$ 0.089580	$ 0.089927	$ 0.097378	$ 0.078268	$ 0.080569	$ 0.087238									
134	Water Pumping Service	8	$ 0.053466	$ 0.053387	$ 0.053544	$ 0.053430	$ 0.053322	$ 0.060283	$ 0.060035	$ 0.060156	$ 0.060119	$ 0.053401	$ 0.053765	$ 0.053734	$ 0.056242									
135	Large Power Service	9	$ 0.034703	$ 0.036839	$ 0.037640	$ 0.040056	$ 0.042259	$ 0.065595	$ 0.071331	$ 0.071968	$ 0.065271	$ 0.045796	$ 0.037921	$ 0.037411	$ 0.049219									
136	Military Research & Dev. Service	10	$ 0.020255	$ 0.021600	$ 0.021685	$ 0.020931	$ 0.024337	$ 0.052832	$ 0.062254	$ 0.065477	$ 0.056844	$ 0.029109	$ 0.025583	$ 0.023161	$ 0.037116									
137	Street Lighting Service	11	$ 0.173344	$ 0.173344	$ 0.173344	$ 0.173344	$ 0.173344	$ 0.173344	$ 0.173344	$ 0.173344	$ 0.173344	$ 0.173344	$ 0.173344	$ 0.173344	$ 0.173344									
138	Private Area Lighting Service	12	$ 0.194533	$ 0.194533	$ 0.194533	$ 0.194533	$ 0.194533	$ 0.194533	$ 0.194533	$ 0.194533	$ 0.194533	$ 0.194533	$ 0.194533	$ 0.194533	$ 0.194533									
139	Seasonal Agriculture Processing	19	$ 0.096131	$ 0.097544	$ 0.103256	$ 0.104726	$ 0.100722	$ 0.117199	$ 0.116368	$ 0.116163	$ 0.117296	$ 0.097701	$ 0.096240	$ 0.096044	$ 0.104155									
140	Outdoor Recreational Lighting	25	$ 0.092071	$ 0.091246	$ 0.090828	$ 0.108079	$ 0.154345	$ 0.136977	$ 0.104156	$ 0.103900	$ 0.103494	$ 0.103744	$ 0.104958	$ 0.126742	$ 0.099810									
141	State University Service	26	$ 0.041342	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!									
142	Interruptible Power Service	29	$ 0.020121	$ 0.018779	$ 0.018731	$ 0.018278	$ 0.019210	$ 0.018339	$ 0.018356	$ 0.018804	$ 0.018787	$ 0.018934	$ 0.017859	$ 0.018631	$ 0.018700									
143	Total Base Revenue/kWh		$ 0.066755	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!									
144	Total Revenue/kWh																						
145	Residential Service	1	$ 0.071739	$ 0.073795	$ 0.076117	$ 0.077177	$ 0.088961	$ 0.087986	$ 0.087738	$ 0.087772	$ 0.087637	$ 0.088251	$ 0.075641	$ 0.073509	$ 0.082307									
146	Small General Service	3	$ 0.096145	$ 0.097836	$ 0.102007	$ 0.104340	$ 0.117739	$ 0.109708	$ 0.102419	$ 0.107315	$ 0.105765	$ 0.114627	$ 0.104414	$ 0.105502	$ 0.105564									
147	General Service	4	$ 0.061590	$ 0.062722	$ 0.065053	$ 0.066452	$ 0.084146	$ 0.078446	$ 0.071836	$ 0.077536	$ 0.069087	$ 0.078372	$ 0.065929	$ 0.067279	$ 0.070889									
148	Irrigation Service	5	$ 0.086417	$ 0.075496	$ 0.068143	$ 0.058295	$ 0.076211	$ 0.076583	$ 0.076428	$ 0.077182	$ 0.075494	$ 0.076310	$ 0.059220	$ 0.066196	$ 0.072961									
149	City / County Service	7	$ 0.069974	$ 0.067717	$ 0.073618	$ 0.085358	$ 0.107279	$ 0.099342	$ 0.087811	$ 0.086108	$ 0.086442	$ 0.093604	$ 0.075235	$ 0.077446	$ 0.083857									
150	Water Pumping Service	8	$ 0.051394	$ 0.051318	$ 0.051469	$ 0.051359	$ 0.051256	$ 0.057946	$ 0.057709	$ 0.057824	$ 0.057789	$ 0.051332	$ 0.051681	$ 0.051651	$ 0.054063									
151	Large Power Service	9	$ 0.033358	$ 0.035411	$ 0.036182	$ 0.038504	$ 0.040621	$ 0.063053	$ 0.068567	$ 0.069179	$ 0.062741	$ 0.044021	$ 0.036451	$ 0.035961	$ 0.047312									
152	Military Research & Dev. Service	10	$ 0.019260	$ 0.020524	$ 0.020604	$ 0.019818	$ 0.023126	$ 0.050596	$ 0.059701	$ 0.062847	$ 0.054444	$ 0.027738	$ 0.024399	$ 0.022097	$ 0.035475									
153	Street Lighting Service	11	$ 0.166626	$ 0.166626	$ 0.166626	$ 0.166626	$ 0.166626	$ 0.166626	$ 0.166626	$ 0.166626	$ 0.166626	$ 0.166626	$ 0.166626	$ 0.166626	$ 0.166626									
154	Private Area Lighting Service	12	$ 0.186994	$ 0.186994	$ 0.186994	$ 0.186994	$ 0.186994	$ 0.186994	$ 0.186994	$ 0.186994	$ 0.186994	$ 0.186994	$ 0.186994	$ 0.186994	$ 0.186994									
155	Seasonal Agriculture Processing	19	$ 0.092405	$ 0.093764	$ 0.099254	$ 0.100667	$ 0.096819	$ 0.112657	$ 0.111858	$ 0.111661	$ 0.112751	$ 0.093914	$ 0.092510	$ 0.092322	$ 0.100118									
156	Outdoor Recreational Lighting	25	$ 0.088503	$ 0.087710	$ 0.087307	$ 0.103890	$ 0.148363	$ 0.131668	$ 0.100120	$ 0.099873	$ 0.099483	$ 0.099724	$ 0.100890	$ 0.121830	$ 0.095942									
157	State University Service	26	$ 0.039740	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!									
158	Interruptible Power Service	29	$ 0.019341	$ 0.018051	$ 0.018005	$ 0.017570	$ 0.018466	$ 0.017628	$ 0.017644	$ 0.018075	$ 0.018059	$ 0.018200	$ 0.017167	$ 0.017909	$ 0.017975									
159	Total Total Revenue/kWh		$ 0.064152	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!									
160	EUERF Revenues																						
161	Residential Service	1	$ 166,679	$ 134,435	$ 110,599	$ 102,651	$ 127,288	$ 186,448	$ 306,724	$ 270,670	$ 229,761	$ 178,454	$ 96,519	$ 121,671	$ 2,031,899									
162	Small General Service	3	$ 41,009	$ 39,064	$ 35,878	$ 33,640	$ 37,476	$ 45,709	$ 64,041	$ 58,682	$ 53,493	$ 49,918	$ 31,234	$ 32,197	$ 522,341									
163	General Service	4	$ 49,067	$ 47,414	$ 44,394	$ 42,922	$ 48,555	$ 56,292	$ 80,732	$ 77,235	$ 64,813	$ 70,544	$ 38,812	$ 40,173	$ 660,953									
164	Irrigation Service	5	$ 1,405	$ 1,831	$ 2,460	$ 6,808	$ 11,006	$ 10,509	$ 13,967	$ 10,932	$ 15,845	$ 14,069	$ 4,695	$ 2,512	$ 96,039									
165	City / County Service	7	$ 10,519	$ 10,381	$ 9,467	$ 8,641	$ 9,865	$ 11,758	$ 15,933	$ 16,546	$ 14,206	$ 13,441	$ 7,104	$ 7,392	$ 135,253									
166	Water Pumping Service	8	$ 5,129	$ 5,067	$ 4,407	$ 4,874	$ 4,760	$ 6,616	$ 10,789	$ 8,614	$ 7,761	$ 7,227	$ 3,605	$ 3,935	$ 72,784									
167	Large Power Service	9	$ 20,104	$ 18,655	$ 17,132	$ 15,580	$ 12,917	$ 25,234	$ 36,358	$ 35,010	$ 29,889	$ 24,424	$ 12,034	$ 14,258	$ 261,595									
168	Military Research & Dev. Service	10																					
169	Street Lighting Service	11																					
170	Private Area Lighting Service	12																					
171	Seasonal Agriculture Processing	19	$ 3,850	$ 1,294	$ 347	$ 300	$ 468	$ 1,630	$ 3,572	$ 4,342	$ 1,680	$ 1,410	$ 2,891	$ 4,010	$ 25,794									
172	Outdoor Recreational Lighting	25																					
173	State University Service	26	$ 2,313	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!									
174	Interruptible Power Service	29	$ 581	$ 507	$ 450	$ 428	$ 261	$ 404	$ 872	$ 821	$ 586	$ 948	$ 353	$ 432	$ 6,643									
175	Total EUERF Revenues		$ 300,656	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!									

El Paso Electric Company
Monthly kWh At Meter - Annualization Data - New Mexico
For the Test Year Period Ended Dec 2020

Rate & Voltage	Description	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Total
Annualized kWh														
NMRT01-S	Residential Service - S	67,885,631	56,492,420	47,378,736	43,309,282	55,178,514	75,723,444	99,153,514	97,307,081	89,536,438	57,058,237	47,315,124	56,113,232	792,451,653
NMRT03-S	Small General Service - S	13,349,350	12,843,149	11,647,506	10,789,247	11,874,535	14,866,716	18,240,371	17,535,810	17,369,114	12,952,722	11,179,179	10,745,658	163,393,357
NMRT04-S	General Service - S	21,354,911	20,917,792	19,687,643	19,096,010	19,922,408	23,352,463	28,265,853	27,799,966	28,659,411	23,202,181	20,822,854	19,087,065	272,168,557
NMRT04-P	General Service - P	1,731,725	1,886,285	1,778,016	1,531,618	1,446,675	1,564,306	1,574,022	1,694,278	1,770,885	1,493,145	1,488,672	1,514,771	19,474,398
NMRT05-S	Irrigation Service - S	496,587	746,804	1,130,132	3,617,117	5,943,702	4,994,504	5,000,135	4,448,688	6,966,912	4,996,225	2,997,553	1,307,966	42,646,325
NMRT07-S	City and County Service - S	4,498,407	4,712,522	4,145,226	3,370,096	3,587,534	4,216,811	5,103,093	5,911,568	5,723,649	4,157,737	3,589,435	3,317,020	52,333,099
NMRT08-S	Municipal Pumping Service - S	2,282,217	2,312,593	2,108,761	2,432,991	3,005,897	3,498,499	4,057,147	3,502,137	3,699,745	3,091,176	2,487,207	2,350,552	34,828,922
NMRT08-P	Municipal Pumping Service - P	463,200	520,800	455,400	448,800	444,000	335,400	536,400	507,600	494,400	286,200	163,800	234,600	4,890,600
NMRT09-S	Large Power Service - S	6,525,358	6,382,302	6,283,285	5,602,580	5,048,978	5,807,482	6,200,478	6,507,410	6,966,680	6,235,249	6,119,135	5,585,212	73,264,149
NMRT09-P	Large Power Service - P	8,241,956	7,535,167	7,013,423	6,148,063	6,079,142	7,449,029	7,434,871	7,265,037	7,813,497	6,464,559	6,692,410	7,477,335	85,614,489
NMRT29-S	Large Power Interruptible Service - S	585,255	576,847	559,329	557,551	462,037	596,262	669,743	702,168	717,908	765,390	850,947	721,488	7,764,925
NMRT29-P	Large Power Interruptible Service - P	0	0	0	0	0	0	0	0	0	0	0	0	0
NMRT10-T	Military Research & Development - Sta	4,748,802	4,270,055	3,941,915	3,022,560	3,391,066	4,710,865	5,091,499	4,803,469	5,004,743	4,321,915	3,414,516	4,039,249	50,760,654
NMRT10-T/115	Military Research & Development - 115 kV	5,930,884	5,791,465	5,782,238	5,131,780	5,687,152	7,408,661	7,586,587	7,252,509	7,367,333	5,627,377	5,039,590	5,634,636	74,240,212
NMRT11-S	Street Lighting Service - S	148,869	148,869	148,869	148,869	148,869	148,869	148,869	148,869	148,869	148,869	148,869	148,869	1,786,428
NMRT12-S	Private Area Lighting Service - S	428,466	428,466	428,466	428,466	428,466	428,466	428,466	428,466	428,466	428,466	428,466	428,466	5,141,592
NMRT19-S	Seasonal-Agricultural Processing Service - S	1,286,301	438,434	114,563	98,653	172,859	497,421	920,497	1,163,803	493,051	425,972	1,167,079	1,521,409	8,300,042
NMRT25-S	Outdoor Recreational Lighting Service - S	65,734	73,353	77,939	21,797	7,434	9,878	26,066	26,403	26,957	26,613	25,062	12,250	399,486
NMRT26-P	State University Service - P	1,501,563	1,954,267	2,229,000	2,223,005	1,627,046	2,688,532	3,110,740	3,056,719	2,929,658	2,520,114	1,836,570	1,804,130	27,481,344
	Total Annualized kWh	141,525,216	128,031,591	114,910,447	107,978,485	124,456,315	158,297,608	193,548,351	190,061,981	186,117,716	134,202,147	115,766,468	122,043,908	1,716,940,231

El Paso Electric Company
Monthly kWh At Meter - Adjusted - New Mexico
For the Test Year Period Ended Dec 2020

Rate & Voltage	Description	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020	Total
Adjusted kWh														
NMRT01-S	Residential Service - S	68,675,437	55,888,250	46,179,779	42,787,359	51,018,903	71,643,195	95,246,384	87,969,976	84,471,338	56,543,245	47,885,836	57,374,373	765,684,075
NMRT03-S	Small General Service - S	13,249,991	12,751,889	11,560,212	10,704,797	11,416,720	14,297,588	17,680,248	16,247,673	16,632,551	12,872,253	11,142,526	10,745,659	159,302,107
NMRT04-S	General Service - S	21,106,220	20,675,012	19,447,789	18,858,729	19,101,078	22,481,235	27,423,778	25,931,925	27,532,183	22,961,856	20,691,075	19,087,065	265,297,945
NMRT04-P	General Service - P	1,731,725	1,886,285	1,778,016	1,531,618	1,446,675	1,564,306	1,574,022	1,694,278	1,770,885	1,493,145	1,488,672	1,514,771	19,474,398
NMRT05-S	Irrigation Service - S	496,587	746,804	1,130,132	3,617,117	5,128,930	4,588,291	4,798,327	3,922,341	6,636,349	4,972,814	2,997,553	1,307,966	40,343,211
NMRT07-S	City and County Service - S	4,422,277	4,636,392	4,069,111	3,294,196	3,292,550	4,035,975	4,944,700	5,458,368	5,286,522	4,069,825	3,544,052	3,317,020	50,370,989
NMRT08-S	Municipal Pumping Service - S	2,281,820	2,312,196	2,108,364	2,432,596	2,809,918	3,382,000	3,966,093	3,312,408	3,585,724	3,084,607	2,486,971	2,350,552	34,113,249
NMRT08-P	Municipal Pumping Service - P	463,200	520,800	455,400	448,800	444,000	335,400	536,400	507,600	494,400	286,200	163,800	234,600	4,890,600
NMRT09-S	Large Power Service - S	6,426,672	6,283,616	6,184,617	5,504,192	4,950,730	5,710,733	6,105,442	6,412,828	6,876,387	6,146,939	6,060,305	5,585,212	72,247,673
NMRT09-P	Large Power Service - P	8,241,956	7,535,167	7,013,423	6,148,063	6,079,142	7,449,029	7,434,871	7,265,037	7,813,497	6,464,559	6,692,410	7,477,335	85,614,489
NMRT29-S	Large Power Interruptible Service - S	585,255	576,847	559,329	557,551	462,037	596,262	669,743	702,168	717,908	765,390	850,947	721,488	7,764,925
NMRT29-P	Large Power Interruptible Service - P	0	0	0	0	0	0	0	0	0	0	0	0	0
NMRT10-T	Military Research & Development - Sta	4,748,802	4,270,055	3,941,915	3,022,560	3,391,066	4,533,583	4,917,852	4,360,089	4,837,407	4,321,915	3,414,516	4,039,249	49,799,008
NMRT10-T/115	Military Research & Development - 115 kV	5,930,884	5,791,465	5,782,238	5,131,780	5,687,152	7,201,898	7,393,611	6,755,640	7,185,310	5,627,377	5,039,590	5,634,636	73,161,582
NMRT11-S	Street Lighting Service - S	148,869	148,869	148,869	148,869	148,869	148,869	148,869	148,869	148,869	148,869	148,869	148,869	1,786,428
NMRT12-S	Private Area Lighting Service - S	428,466	428,466	428,466	428,466	428,466	428,466	428,466	428,466	428,466	428,466	428,466	428,466	5,141,592
NMRT19-S	Seasonal-Agricultural Processing Service - S	1,286,301	438,434	114,563	98,653	172,859	497,421	920,497	1,163,803	493,051	425,972	1,167,079	1,521,409	8,300,042
NMRT25-S	Outdoor Recreational Lighting Service - S	65,734	73,353	77,939	21,797	7,434	9,878	26,066	26,403	26,957	26,613	25,062	12,250	399,486
NMRT26-P	State University Service - P	1,501,563	1,954,267	2,229,000	2,223,005	1,627,046	2,688,532	3,110,740	3,056,719	2,929,658	2,520,114	1,836,570	1,804,130	27,481,344
	Total Adjusted kWh	141,791,759	126,918,168	113,209,162	106,960,148	117,613,576	151,592,661	187,326,109	175,364,591	177,867,462	133,160,159	116,064,299	123,305,050	1,671,173,142

El Paso Electric Company
Summary Data By Rate Class - New Mexico
For the Test Year Period Ended Dec 2020

Line			PER BOOK							ANNUALIZED							Percentage Change in:				Quantity Change in:			
	Month	Year	KWH	Customers	kWh per Customer	KW	Base Revenue	$ per Customer	¢ per kWh	KWH	Customers	kWh per Customer	KW	Base Revenue	$ per Customer	¢ per kWh	KWH	Customers	KW	Total Revenue	KWH	Customers	KW	Base Revenue
1	Rate No. 1 Residential Service																							
2	Jan	2020	66,646,430	88,894	750	-	$ 4,787,992	$ 54	7.2	67,885,631	90,533	750	-	$ 4,877,122	$ 54	7.2	1.9%	1.8%	0.0%	1.9%	1,239,201	1,639	-	$ 89,130
3	Feb	2020	55,542,268	88,987	624	-	$ 4,092,113	$ 46	7.4	56,492,420	90,533	624	-	$ 4,162,198	$ 46	7.4	1.7%	1.7%	0.0%	1.7%	950,152	1,546	-	$ 70,086
4	Mar	2020	46,630,406	89,114	523	-	$ 3,533,393	$ 40	7.6	47,378,736	90,533	523	-	$ 3,590,314	$ 40	7.6	1.6%	1.6%	0.0%	1.6%	748,330	1,419	-	$ 56,921
5	Apr	2020	42,686,691	89,219	478	-	$ 3,286,780	$ 37	7.7	43,309,282	90,533	478	-	$ 3,334,956	$ 37	7.7	1.5%	1.5%	0.0%	1.5%	622,591	1,314	-	$ 48,176
6	May	2020	54,507,863	89,434	609	-	$ 4,828,197	$ 54	8.9	55,178,514	90,533	609	-	$ 4,889,057	$ 54	8.9	1.2%	1.2%	0.0%	1.3%	670,651	1,099	-	$ 60,860
7	Jun	2020	74,904,208	89,598	836	-	$ 6,580,560	$ 73	8.8	75,723,444	90,533	836	-	$ 6,654,534	$ 74	8.8	1.1%	1.0%	0.0%	1.1%	819,236	935	-	$ 73,974
8	Jul	2020	98,308,485	89,804	1,095	-	$ 8,624,347	$ 96	8.8	99,153,514	90,533	1,095	-	$ 8,696,751	$ 96	8.8	0.9%	0.8%	0.0%	0.8%	845,029	729	-	$ 72,404
9	Aug	2020	96,692,277	89,945	1,075	-	$ 8,473,776	$ 94	8.8	97,307,081	90,533	1,075	-	$ 8,526,623	$ 94	8.8	0.6%	0.7%	0.0%	0.6%	614,804	588	-	$ 52,847
10	Sep	2020	89,276,633	90,197	990	-	$ 7,814,945	$ 87	8.8	89,536,438	90,533	989	-	$ 7,837,593	$ 87	8.8	0.3%	0.4%	0.0%	0.3%	259,805	336	-	$ 22,648
11	Oct	2020	56,966,177	90,328	631	-	$ 5,027,119	$ 56	8.8	57,058,237	90,533	630	-	$ 5,033,587	$ 56	8.8	0.2%	0.2%	0.0%	0.1%	92,060	205	-	$ 6,469
12	Nov	2020	47,267,862	90,433	523	-	$ 3,582,682	$ 40	7.6	47,315,124	90,533	523	-	$ 3,586,323	$ 40	7.6	0.1%	0.1%	0.0%	0.1%	47,262	100	-	$ 3,640
13	Dec	2020	56,165,421	90,533	620	-	$ 4,140,866	$ 46	7.4	56,113,232	90,533	620	-	$ 4,138,404	$ 46	7.4	-0.1%	0.0%	0.0%	-0.1%	(52,189)	-	-	$ (2,462)
14	Total		785,594,721	1,076,486	730	-	$ 64,772,771	$ 60	8.2	792,451,653	1,086,396	729	-	$ 65,327,463	$ 60	8.2	0.9%	0.9%	0.0%	0.9%	6,856,932	9,910	-	$ 554,693
15	Rate No. 3 Small General Service																							
16	Jan	2020	12,670,465	9,343	1,356	27,918	$ 1,218,172	$ 130	9.6	13,349,350	9,547	1,398	30,598	$ 1,279,149	$ 134	9.6	5.4%	2.2%	9.6%	5.0%	678,885	204	2,680	$ 60,977
17	Feb	2020	12,176,759	9,350	1,302	28,121	$ 1,189,389	$ 127	9.8	12,843,149	9,547	1,345	30,781	$ 1,252,396	$ 131	9.8	5.5%	2.1%	9.5%	5.3%	666,390	197	2,660	$ 63,006
18	Mar	2020	11,088,502	9,377	1,183	28,236	$ 1,127,834	$ 120	10.2	11,647,506	9,547	1,220	30,876	$ 1,183,815	$ 124	10.2	5.0%	1.8%	9.3%	5.0%	559,004	170	2,640	$ 55,982
19	Apr	2020	10,255,481	9,443	1,086	27,701	$ 1,065,944	$ 113	10.4	10,789,247	9,547	1,130	30,361	$ 1,121,379	$ 117	10.4	5.2%	1.1%	9.6%	5.2%	533,766	104	2,660	$ 55,434
20	May	2020	11,282,030	9,457	1,193	28,712	$ 1,300,647	$ 138	11.5	11,874,535	9,547	1,244	31,392	$ 1,372,083	$ 144	11.6	5.3%	1.0%	9.3%	5.5%	592,505	90	2,680	$ 71,436
21	Jun	2020	14,234,649	9,489	1,500	31,213	$ 1,535,086	$ 162	10.8	14,866,716	9,547	1,557	33,963	$ 1,603,428	$ 168	10.8	4.4%	0.6%	8.8%	4.5%	632,067	58	2,750	$ 68,342
22	Jul	2020	17,650,291	9,561	1,846	32,855	$ 1,784,587	$ 187	10.1	18,240,371	9,547	1,911	35,293	$ 1,845,476	$ 193	10.1	3.3%	-0.1%	7.4%	3.4%	590,080	(14)	2,438	$ 60,889
23	Aug	2020	17,187,954	9,509	1,808	34,123	$ 1,782,602	$ 187	10.4	17,535,810	9,547	1,837	35,503	$ 1,824,652	$ 191	10.4	2.0%	0.4%	4.0%	2.4%	347,856	38	1,380	$ 42,049
24	Sep	2020	17,324,638	9,532	1,818	34,507	$ 1,793,964	$ 188	10.4	17,369,114	9,547	1,819	34,760	$ 1,805,620	$ 189	10.4	0.3%	0.2%	0.7%	0.6%	44,476	15	253	$ 11,657
25	Oct	2020	13,039,883	9,499	1,373	32,694	$ 1,480,636	$ 156	11.4	12,952,722	9,547	1,357	32,001	$ 1,480,553	$ 155	11.4	-0.7%	0.5%	-2.1%	0.0%	(87,161)	48	(693)	$ (84)
26	Nov	2020	11,218,901	9,520	1,178	30,484	$ 1,167,648	$ 123	10.4	11,179,179	9,547	1,171	30,024	$ 1,165,370	$ 122	10.4	-0.4%	0.3%	-1.5%	-0.2%	(39,722)	27	(460)	$ (2,278)
27	Dec	2020	10,762,573	9,547	1,127	29,197	$ 1,133,791	$ 119	10.5	10,745,658	9,547	1,126	29,197	$ 1,133,685	$ 119	10.6	-0.2%	0.0%	0.0%	0.0%	(16,915)	-	-	$ (106)
28	Total		158,892,126	113,627	1,398	365,761	$ 16,580,301	$ 146	10.4	163,393,357	114,564	1,426	384,749	$ 17,067,604	$ 149	10.4	2.8%	0.8%	5.2%	2.9%	4,501,231	937	18,988	$ 487,304
29	Rate No. 4 General Service									Includes Power Factor kW														
30	Jan	2020	22,954,514	627	36,610	70,977	$ 1,406,073	$ 2,243	6.1	23,086,636	630	36,645	71,193	$ 1,409,547	$ 2,237	6.1	0.6%	0.5%	0.3%	0.2%	132,122	3	216	$ 3,474
31	Feb	2020	23,039,421	632	36,455	-	$ 1,420,898	$ 2,248	6.2	-	-	--	-	$ 1,417,958	--	--	######	-100.0%	0.0%	-0.2%	(23,039,421)	(632)	-	$ (2,941)
32	Mar	2020	21,490,971	633	33,951	-	$ 1,384,867	$ 2,188	6.4	-	-	--	-	$ 1,383,638	--	--	######	-100.0%	0.0%	-0.1%	(21,490,971)	(633)	-	$ (1,229)
33	Apr	2020	20,738,948	633	32,763	-	$ 1,365,474	$ 2,157	6.6	-	-	--	-	$ 1,357,785	--	--	######	-100.0%	0.0%	-0.6%	(20,738,948)	(633)	-	$ (7,689)
34	May	2020	21,508,068	634	33,924	-	$ 1,750,408	$ 2,761	8.1	-	-	--	-	$ 1,744,270	--	--	######	-100.0%	0.0%	-0.4%	(21,508,068)	(634)	-	$ (6,138)
35	Jun	2020	24,926,923	635	39,255	-	$ 1,918,018	$ 3,021	7.7	-	-	--	-	$ 1,902,463	--	--	######	-100.0%	0.0%	-0.8%	(24,926,923)	(635)	-	$ (15,555)
36	Jul	2020	30,182,329	640	47,160	-	$ 2,132,151	$ 3,331	7.1	-	-	--	-	$ 2,098,737	--	--	######	-100.0%	0.0%	-1.6%	(30,182,329)	(640)	-	$ (33,413)
37	Aug	2020	29,501,746	635	46,459	-	$ 2,190,873	$ 3,450	7.4	-	-	--	-	$ 2,176,724	--	--	######	-100.0%	0.0%	-0.6%	(29,501,746)	(635)	-	$ (14,149)
38	Sep	2020	30,059,210	632	47,562	-	$ 2,047,705	$ 3,240	6.8	-	-	--	-	$ 2,045,392	--	--	######	-100.0%	0.0%	-0.1%	(30,059,210)	(632)	-	$ (2,313)
39	Oct	2020	26,057,382	636	40,971	-	$ 1,955,835	$ 3,075	7.5	-	-	--	-	$ 1,921,059	--	--	######	-100.0%	0.0%	-1.8%	(26,057,382)	(636)	-	$ (34,776)
40	Nov	2020	22,459,695	632	35,537	-	$ 1,469,426	$ 2,325	6.5	-	-	--	-	$ 1,463,854	--	--	######	-100.0%	0.0%	-0.4%	(22,459,695)	(632)	-	$ (5,572)
41	Dec	2020	20,680,569	629	32,878	-	$ 1,383,048	$ 2,199	6.7	-	-	--	-	$ 1,386,072	--	--	######	-100.0%	0.0%	0.2%	(20,680,569)	(629)	-	$ 3,024
42	Total		293,599,776	7,598	38,642	70,977	$ 20,424,776	$ 2,688	7.0	23,086,636	630	36,645	71,193	$ 20,307,498	$ 32,234	88.0	-92.1%	-91.7%	0.3%	-0.6%	270,513,140)	(6,968)	216	$ (117,278)

43	Rate No. 5 Irrigation Service																									
44	Jan	2020	486,276	830	586	-	$ 42,415	$ 51	8.7	496,587	842	590	-	$ 42,914	$ 51	8.6	2.1%	1.4%	0.0%	1.2%	10,311	12	-	$ 499
45	Feb	2020	734,387	828	887	-	$ 55,607	$ 67	7.6	746,804	842	887	-	$ 56,380	$ 67	7.5	1.7%	1.7%	0.0%	1.4%	12,417	14	-	$ 774
46	Mar	2020	1,108,804	827	1,341	-	$ 75,821	$ 92	6.8	1,130,132	842	1,342	-	$ 77,011	$ 91	6.8	1.9%	1.8%	0.0%	1.6%	21,328	15	-	$ 1,191
47	Apr	2020	3,621,510	843	4,296	-	$ 212,022	$ 252	5.9	3,617,117	842	4,296	-	$ 210,861	$ 250	5.8	-0.1%	-0.1%	0.0%	-0.5%	(4,393)	(1)	-	$ (1,161)
48	May	2020	5,994,261	846	7,085	-	$ 449,097	$ 531	7.5	5,943,702	842	7,059	-	$ 450,402	$ 535	7.6	-0.8%	-0.5%	0.0%	0.3%	(50,559)	(4)	-	$ 1,305
49	Jun	2020	5,014,441	849	5,906	-	$ 380,868	$ 449	7.6	4,994,504	842	5,932	-	$ 381,059	$ 453	7.6	-0.4%	-0.8%	0.0%	0.1%	(19,937)	(7)	-	$ 191
50	Jul	2020	5,031,654	848	5,934	-	$ 384,888	$ 454	7.6	5,000,135	842	5,938	-	$ 381,470	$ 453	7.6	-0.6%	-0.7%	0.0%	-0.9%	(31,519)	(6)	-	$ (3,418)
51	Aug	2020	4,480,657	848	5,284	-	$ 341,462	$ 403	7.6	4,448,688	842	5,283	-	$ 341,184	$ 405	7.7	-0.7%	-0.7%	0.0%	-0.1%	(31,969)	(6)	-	$ (277)
52	Sep	2020	7,045,583	851	8,279	-	$ 528,288	$ 621	7.5	6,966,912	842	8,274	-	$ 525,152	$ 624	7.5	-1.1%	-1.1%	0.0%	-0.6%	(78,671)	(9)	-	$ (3,137)
53	Oct	2020	5,061,133	855	5,919	-	$ 380,803	$ 445	7.5	4,996,225	842	5,934	-	$ 381,184	$ 453	7.6	-1.3%	-1.5%	0.0%	0.1%	(64,908)	(13)	-	$ 381
54	Nov	2020	3,000,840	847	3,543	-	$ 178,862	$ 211	6.0	2,997,553	842	3,560	-	$ 177,516	$ 211	5.9	-0.1%	-0.6%	0.0%	-0.8%	(3,287)	(5)	-	$ (1,347)
55	Dec	2020	1,334,710	842	1,585	-	$ 88,601	$ 105	6.6	1,307,966	842	1,553	-	$ 86,582	$ 103	6.6	-2.0%	0.0%	0.0%	-2.3%	(26,744)	-	-	$ (2,019)
56	Total		42,914,256	10,114	4,243	-	$ 3,118,733	$ 308	7.3	42,646,325	10,104	4,221	-	$ 3,111,715	$ 308	7.3	-0.6%	-0.1%	0.0%	-0.2%	(267,931)	(10)	-	$ (7,018)
57	Rate No. 7 City / County Service																									
58	Jan	2020	4,493,839	764	5,882	18,327	$ 311,454	$ 408	6.9	4,498,407	764	5,888	18,330	$ 311,134	$ 407	6.9	0.1%	0.0%	0.0%	-0.1%	4,568	-	3	$ (320)
59	Feb	2020	4,712,771	764	6,169	18,308	$ 315,656	$ 413	6.7	4,712,522	764	6,168	18,308	$ 315,651	$ 413	6.7	0.0%	0.0%	0.0%	0.0%	(249)	-	-	$ (5)
60	Mar	2020	4,114,588	762	5,400	18,094	$ 300,027	$ 394	7.3	4,145,226	764	5,426	18,141	$ 301,252	$ 394	7.3	0.7%	0.3%	0.3%	0.4%	30,638	2	47	$ 1,225
61	Apr	2020	3,371,036	760	4,436	17,939	$ 281,819	$ 371	8.4	3,370,096	764	4,411	18,033	$ 282,871	$ 370	8.4	0.0%	0.5%	0.5%	0.4%	(940)	4	94	$ 1,052
62	May	2020	3,485,096	758	4,598	17,358	$ 357,347	$ 471	10.3	3,587,534	764	4,696	17,495	$ 362,608	$ 475	10.1	2.9%	0.8%	0.8%	1.5%	102,438	6	137	$ 5,261
63	Jun	2020	4,224,860	762	5,544	19,232	$ 406,287	$ 533	9.6	4,216,811	764	5,519	19,282	$ 406,697	$ 532	9.6	-0.2%	0.3%	0.3%	0.1%	(8,049)	2	50	$ 410
64	Jul	2020	5,138,639	761	6,752	19,528	$ 437,793	$ 575	8.5	5,103,093	764	6,679	19,605	$ 439,239	$ 575	8.6	-0.7%	0.4%	0.4%	0.3%	(35,546)	3	77	$ 1,445
65	Aug	2020	5,903,792	763	7,738	21,023	$ 483,700	$ 634	8.2	5,911,568	764	7,738	21,051	$ 484,430	$ 634	8.2	0.1%	0.1%	0.1%	0.2%	7,776	1	28	$ 729
66	Sep	2020	5,716,046	763	7,492	20,462	$ 470,266	$ 616	8.2	5,723,649	764	7,492	20,489	$ 470,886	$ 616	8.2	0.1%	0.1%	0.1%	0.1%	7,603	1	27	$ 620
67	Oct	2020	4,186,811	763	5,487	17,695	$ 384,347	$ 504	9.2	4,157,737	764	5,442	17,718	$ 383,751	$ 502	9.2	-0.7%	0.1%	0.1%	-0.2%	(29,074)	1	23	$ (596)
68	Nov	2020	3,536,151	760	4,653	16,092	$ 265,005	$ 349	7.5	3,589,435	764	4,698	16,177	$ 267,644	$ 350	7.5	1.5%	0.5%	0.5%	1.0%	53,284	4	85	$ 2,640
69	Dec	2020	3,318,421	764	4,343	15,742	$ 256,918	$ 336	7.7	3,317,020	764	4,342	15,742	$ 256,891	$ 336	7.7	0.0%	0.0%	0.0%	0.0%	(1,401)	-	-	$ (28)
70	Total		52,202,050	9,144	5,709	219,800	$ 4,270,619	$ 467	8.2	52,333,099	9,168	5,708	220,372	$ 4,283,052	$ 467	8.2	0.3%	0.3%	0.3%	0.3%	131,049	24	572	$ 12,433
71	Rate No. 8 Water Pumping Service																									
72	Jan	2020	2,723,190	190	14,333	-	$ 139,918	$ 736	5.1	2,745,417	192	14,299	-	$ 141,097	$ 735	5.1	0.8%	1.1%	0.0%	0.8%	22,227	2	-	$ 1,179
73	Feb	2020	2,799,533	189	14,812	-	$ 143,639	$ 760	5.1	2,833,393	192	14,757	-	$ 145,404	$ 757	5.1	1.2%	1.6%	0.0%	1.2%	33,860	3	-	$ 1,765
74	Mar	2020	2,650,289	190	13,949	-	$ 136,943	$ 721	5.2	2,564,161	192	13,355	-	$ 131,974	$ 687	5.1	-3.2%	1.1%	0.0%	-3.6%	(86,128)	2	-	$ (4,969)
75	Apr	2020	2,859,288	190	15,049	-	$ 146,832	$ 773	5.1	2,881,791	192	15,009	-	$ 148,006	$ 771	5.1	0.8%	1.1%	0.0%	0.8%	22,503	2	-	$ 1,173
76	May	2020	3,424,003	190	18,021	-	$ 175,339	$ 923	5.1	3,449,897	192	17,968	-	$ 176,664	$ 920	5.1	0.8%	1.1%	0.0%	0.8%	25,894	2	-	$ 1,325
77	Jun	2020	3,705,405	190	19,502	-	$ 215,009	$ 1,132	5.8	3,833,899	192	19,968	-	$ 222,069	$ 1,157	5.8	3.5%	1.1%	0.0%	3.3%	128,494	2	-	$ 7,060
78	Jul	2020	4,717,145	191	24,697	-	$ 271,778	$ 1,423	5.8	4,593,547	192	23,925	-	$ 265,037	$ 1,380	5.8	-2.6%	0.5%	0.0%	-2.5%	(123,598)	1	-	$ (6,741)
79	Aug	2020	4,000,016	190	21,053	-	$ 231,158	$ 1,217	5.8	4,009,737	192	20,884	-	$ 231,733	$ 1,207	5.8	0.2%	1.1%	0.0%	0.2%	9,721	2	-	$ 575
80	Sep	2020	4,167,161	190	21,932	-	$ 240,722	$ 1,267	5.8	4,194,145	192	21,845	-	$ 242,303	$ 1,262	5.8	0.6%	1.1%	0.0%	0.7%	26,984	2	-	$ 1,581
81	Oct	2020	3,354,422	190	17,655	-	$ 194,736	$ 1,025	5.8	3,377,376	192	17,590	-	$ 173,361	$ 903	5.1	0.7%	1.1%	0.0%	-11.0%	22,954	2	-	$ (21,375)
82	Nov	2020	2,646,051	190	13,927	-	$ 136,756	$ 720	5.2	2,651,007	192	13,807	-	$ 137,006	$ 714	5.2	0.2%	1.1%	0.0%	0.2%	4,956	2	-	$ 250
83	Dec	2020	2,585,152	192	13,464	-	$ 133,527	$ 695	5.2	2,585,152	192	13,464	-	$ 133,527	$ 695	5.2	0.0%	0.0%	0.0%	0.0%	-	-	-	$ 0
84	Total		39,631,655	2,282	17,367	-	$ 2,166,357	$ 949	5.5	39,719,522	2,304	17,239	-	$ 2,148,179	$ 932	5.4	0.2%	1.0%	0.0%	-0.8%	87,867	22	-	$ (18,178)
85	Rate No. 9 Large Power Service									Includes Power Factor kW																
86	Jan	2020	14,767,314	22	671,242	28,586	$ 491,543	$ 22,343	3.3	14,767,314	22	671,242	28,586	$ 489,748	$ 22,261	3.3	0.0%	0.0%	0.0%	-0.4%	-	-	-	$ (1,795)
87	Feb	2020	13,917,469	22	632,612	28,847	$ 491,564	$ 22,344	3.5	13,917,469	22	632,612	28,847	$ 489,769	$ 22,262	3.5	0.0%	0.0%	0.0%	-0.4%	-	-	-	$ (1,795)
88	Mar	2020	13,296,708	22	604,396	28,226	$ 479,755	$ 21,807	3.6	13,296,708	22	604,396	28,226	$ 477,961	$ 21,725	3.6	0.0%	0.0%	0.0%	-0.4%	-	-	-	$ (1,795)
89	Apr	2020	11,750,643	22	534,120	26,728	$ 450,887	$ 20,495	3.8	11,750,643	22	534,120	26,728	$ 449,092	$ 20,413	3.8	0.0%	0.0%	0.0%	-0.4%	-	-	-	$ (1,795)
90	May	2020	11,000,352	22	500,016	26,870	$ 449,713	$ 20,441	4.1	11,128,120	22	505,824	26,870	$ 448,480	$ 20,385	4.0	1.2%	0.0%	0.0%	-0.3%	127,768	-	-	$ (1,232)
91	Jun	2020	13,384,279	22	608,376	29,357	$ 798,919	$ 36,315	6.0	13,256,511	22	602,569	29,357	$ 831,023	$ 37,774	6.3	-1.0%	0.0%	0.0%	4.0%	(127,768)	-	-	$ 32,104
92	Jul	2020	13,635,349	22	619,789	29,331	$ 931,323	$ 42,333	6.8	13,635,349	22	619,789	29,331	$ 930,474	$ 42,294	6.8	0.0%	0.0%	0.0%	-0.1%	-	-	-	$ (849)
93	Aug	2020	13,772,447	22	626,020	30,122	$ 950,917	$ 43,223	6.9	13,772,447	22	626,020	30,122	$ 948,205	$ 43,100	6.9	0.0%	0.0%	0.0%	-0.3%	-	-	-	$ (2,712)
94	Sep	2020	14,780,177	21	703,818	28,592	$ 925,307	$ 44,062	6.3	14,780,177	21	703,818	28,592	$ 923,512	$ 43,977	6.2	0.0%	0.0%	0.0%	-0.2%	-	-	-	$ (1,795)
95	Oct	2020	12,586,334	21	599,349	27,160	$ 557,087	$ 26,528	4.4	12,699,808	21	604,753	27,160	$ 556,420	$ 26,496	4.4	0.9%	0.0%	0.0%	-0.1%	113,474	-	-	$ (667)
96	Nov	2020	12,925,019	21	615,477	27,509	$ 467,401	$ 22,257	3.6	12,811,545	21	610,074	27,509	$ 465,106	$ 22,148	3.6	-0.9%	0.0%	0.0%	-0.5%	(113,474)	-	-	$ (2,294)
97	Dec	2020	13,062,547	21	622,026	27,760	$ 471,534	$ 22,454	3.6	13,062,547	21	622,026	27,760	$ 469,739	$ 22,369	3.6	0.0%	0.0%	0.0%	-0.4%	-	-	-	$ (1,795)
98	Total		158,878,638	260	611,072	339,088	$ 7,465,950	$ 28,715	4.7	158,878,638	260	611,072	339,088	$ 7,479,531	$ 28,767	4.7	0.0%	0.0%	0.0%	0.2%	-	-	-	$ 13,582

113	Rate No. 10 Military Research & Dev Service																								
114	Jan	2020	10,679,686	2	5,339,843	19,426	$	271,536	$135,768	2.5	10,679,686	2	5,339,843	19,426	$	205,691	$ 102,846	1.9	0.0%	0.0%	0.0%	-24.2%	-	-	-	$ (65,845)
115	Feb	2020	10,061,520	2	5,030,760	20,086	$	281,818	$140,909	2.8	10,061,520	2	5,030,760	20,086	$	206,500	$ 103,250	2.1	0.0%	0.0%	0.0%	-26.7%	-	-	-	$ (75,318)
116	Mar	2020	9,724,153	2	4,862,077	19,516	$	270,807	$135,404	2.8	9,724,153	2	4,862,077	19,516	$	200,356	$ 100,178	2.1	0.0%	0.0%	0.0%	-26.0%	-	-	-	$ (70,452)
117	Apr	2020	8,154,340	2	4,077,170	16,913	$	255,809	$127,904	3.1	8,154,340	2	4,077,170	16,913	$	161,602	$ 80,801	2.0	0.0%	0.0%	0.0%	-36.8%	-	-	-	$ (94,207)
118	May	2020	9,078,218	2	4,539,109	20,821	$	319,285	$159,642	3.5	9,078,218	2	4,539,109	20,821	$	209,939	$ 104,969	2.3	0.0%	0.0%	0.0%	-34.2%	-	-	-	$ (109,346)
119	Jun	2020	12,119,526	2	6,059,763	24,527	$	682,789	$341,395	5.6	12,119,526	2	6,059,763	24,527	$	599,928	$ 299,964	5.0	0.0%	0.0%	0.0%	-12.1%	-	-	-	$ (82,861)
120	Jul	2020	12,678,086	2	6,339,043	26,821	$	788,799	$394,400	6.2	12,678,086	2	6,339,043	26,821	$	743,156	$ 371,578	5.9	0.0%	0.0%	0.0%	-5.8%	-	-	-	$ (45,643)
121	Aug	2020	12,055,978	2	6,027,989	25,311	$	754,250	$377,125	6.3	12,055,978	2	6,027,989	25,311	$	719,540	$ 359,770	6.0	0.0%	0.0%	0.0%	-4.6%	-	-	-	$ (34,709)
122	Sep	2020	12,372,076	2	6,186,038	24,497	$	717,611	$358,805	5.8	12,372,076	2	6,186,038	24,497	$	661,933	$ 330,967	5.4	0.0%	0.0%	0.0%	-7.8%	-	-	-	$ (55,677)
123	Oct	2020	10,578,019	2	5,289,010	24,211	$	400,507	$200,254	3.8	9,949,292	2	4,974,646	21,088	$	275,978	$ 137,989	2.8	-5.9%	0.0%	-12.9%	-31.1%	(628,727)	-	(3,123)	$ (124,529)
124	Nov	2020	7,825,379	2	3,912,690	15,746	$	146,371	$ 73,185	1.9	8,454,106	2	4,227,053	18,869	$	206,269	$ 103,135	2.4	8.0%	0.0%	19.8%	40.9%	628,727	-	3,123	$ 59,898
125	Dec	2020	9,673,885	2	4,836,943	19,030	$	267,776	$133,888	2.8	9,673,885	2	4,836,943	19,030	$	213,768	$ 106,884	2.2	0.0%	0.0%	0.0%	-20.2%	-	-	-	$ (54,007)
126	Total		125,000,866	24	5,208,369	256,905	$	5,157,358	$214,890	4.1	125,000,866	24	5,208,369	256,905	$	4,404,661	$ 183,528	3.5	0.0%	0.0%	0.0%	-14.6%	-	-	-	$ (752,696)
127	Rate No. 11 Street Lighting Service																								
128	Jan	2020	148,199	16	9,262	-	$	24,702	$ 1,544	16.7	148,869	18	8,271	-	$	24,805	$ 1,378	16.7	0.5%	12.5%	0.0%	0.4%	670	2	-	$ 103
129	Feb	2020	153,917	17	9,054	-	$	25,027	$ 1,472	16.3	148,869	18	8,271	-	$	24,805	$ 1,378	16.7	-3.3%	5.9%	0.0%	-0.9%	(5,048)	1	-	$ (221)
130	Mar	2020	150,613	17	8,860	-	$	24,841	$ 1,461	16.5	148,869	18	8,271	-	$	24,805	$ 1,378	16.7	-1.2%	5.9%	0.0%	-0.1%	(1,744)	1	-	$ (36)
131	Apr	2020	150,496	17	8,853	-	$	24,835	$ 1,461	16.5	148,869	18	8,271	-	$	24,805	$ 1,378	16.7	-1.1%	5.9%	0.0%	-0.1%	(1,627)	1	-	$ (30)
132	May	2020	150,408	17	8,848	-	$	24,831	$ 1,461	16.5	148,869	18	8,271	-	$	24,805	$ 1,378	16.7	-1.0%	5.9%	0.0%	-0.1%	(1,539)	1	-	$ (25)
133	Jun	2020	150,110	17	8,830	-	$	24,815	$ 1,460	16.5	148,869	18	8,271	-	$	24,805	$ 1,378	16.7	-0.8%	5.9%	0.0%	0.0%	(1,241)	1	-	$ (10)
134	Jul	2020	150,513	17	8,854	-	$	24,867	$ 1,463	16.5	148,869	18	8,271	-	$	24,805	$ 1,378	16.7	-1.1%	5.9%	0.0%	-0.2%	(1,644)	1	-	$ (62)
135	Aug	2020	150,571	17	8,857	-	$	24,877	$ 1,463	16.5	148,869	18	8,271	-	$	24,805	$ 1,378	16.7	-1.1%	5.9%	0.0%	-0.3%	(1,702)	1	-	$ (72)
136	Sep	2020	150,837	17	8,873	-	$	24,901	$ 1,465	16.5	148,869	18	8,271	-	$	24,805	$ 1,378	16.7	-1.3%	5.9%	0.0%	-0.4%	(1,968)	1	-	$ (96)
137	Oct	2020	151,175	17	8,893	-	$	24,919	$ 1,466	16.5	148,869	18	8,271	-	$	24,805	$ 1,378	16.7	-1.5%	5.9%	0.0%	-0.5%	(2,306)	1	-	$ (114)
138	Nov	2020	151,115	18	8,395	-	$	24,919	$ 1,384	16.5	148,869	18	8,271	-	$	24,805	$ 1,378	16.7	-1.5%	0.0%	0.0%	-0.5%	(2,246)	-	-	$ (114)
139	Dec	2020	151,385	18	8,410	-	$	24,950	$ 1,386	16.5	148,869	18	8,271	-	$	24,805	$ 1,378	16.7	-1.7%	0.0%	0.0%	-0.6%	(2,516)	-	-	$ (145)
140	Total		1,809,339	205	8,826	-	$	298,486	$ 1,456	16.5	1,786,428	216	8,271	-	$	297,665	$ 1,378	16.7	-1.3%	5.4%	0.0%	-0.3%	(22,911)	11	-	$ (821)
141	Rate No. 12 Private Area Lighting Service																								
142	Jan	2020	429,049	431	995	-	$	80,092	$ 186	18.7	428,466	420	1,020	-	$	80,121	$ 191	18.7	-0.1%	-2.6%	0.0%	0.0%	(583)	(11)	-	$ 28
143	Feb	2020	430,152	427	1,007	-	$	80,599	$ 189	18.7	428,466	420	1,020	-	$	80,121	$ 191	18.7	-0.4%	-1.6%	0.0%	-0.6%	(1,686)	(7)	-	$ (478)
144	Mar	2020	442,471	428	1,034	-	$	82,493	$ 193	18.6	428,466	420	1,020	-	$	80,121	$ 191	18.7	-3.2%	-1.9%	0.0%	-2.9%	(14,005)	(8)	-	$ (2,373)
145	Apr	2020	431,211	425	1,015	-	$	80,439	$ 189	18.7	428,466	420	1,020	-	$	80,121	$ 191	18.7	-0.6%	-1.2%	0.0%	-0.4%	(2,745)	(5)	-	$ (319)
146	May	2020	430,541	426	1,011	-	$	80,374	$ 189	18.7	428,466	420	1,020	-	$	80,121	$ 191	18.7	-0.5%	-1.4%	0.0%	-0.3%	(2,075)	(6)	-	$ (253)
147	Jun	2020	429,122	425	1,010	-	$	80,025	$ 188	18.6	428,466	420	1,020	-	$	80,121	$ 191	18.7	-0.2%	-1.2%	0.0%	0.1%	(656)	(5)	-	$ 95
148	Jul	2020	429,910	421	1,021	-	$	80,168	$ 190	18.6	428,466	420	1,020	-	$	80,121	$ 191	18.7	-0.3%	-0.2%	0.0%	-0.1%	(1,444)	(1)	-	$ (47)
149	Aug	2020	429,905	421	1,021	-	$	80,251	$ 191	18.7	428,466	420	1,020	-	$	80,121	$ 191	18.7	-0.3%	-0.2%	0.0%	-0.2%	(1,439)	(1)	-	$ (131)
150	Sep	2020	432,376	423	1,022	-	$	80,825	$ 191	18.7	428,466	420	1,020	-	$	80,121	$ 191	18.7	-0.9%	-0.7%	0.0%	-0.9%	(3,910)	(3)	-	$ (704)
151	Oct	2020	429,828	421	1,021	-	$	80,270	$ 191	18.7	428,466	420	1,020	-	$	80,121	$ 191	18.7	-0.3%	-0.2%	0.0%	-0.2%	(1,362)	(1)	-	$ (149)
152	Nov	2020	430,136	423	1,017	-	$	80,415	$ 190	18.7	428,466	420	1,020	-	$	80,121	$ 191	18.7	-0.4%	-0.7%	0.0%	-0.4%	(1,670)	(3)	-	$ (295)
153	Dec	2020	428,175	420	1,019	-	$	80,031	$ 191	18.7	428,466	420	1,020	-	$	80,121	$ 191	18.7	0.1%	0.0%	0.0%	0.1%	291	-	-	$ 90
154	Total		5,172,876	5,091	1,016	-	$	965,983	$ 190	18.7	5,141,592	5,040	1,020	-	$	961,447	$ 191	18.7	-0.6%	-1.0%	0.0%	-0.5%	(31,284)	(51)	-	$ (4,536)
155	Rate No. 19 Seasonal Agriculture Processing Service																								
156	Jan	2020	1,270,551	47	27,033	-	$	117,417	$ 2,498	9.2	1,286,301	47	27,368	-	$	118,861	$ 2,529	9.2	1.2%	0.0%	0.0%	1.2%	15,750	-	-	$ 1,444
157	Feb	2020	452,084	47	9,619	-	$	42,361	$ 901	9.4	438,434	47	9,328	-	$	41,109	$ 875	9.4	-3.0%	0.0%	0.0%	-3.0%	(13,650)	-	-	$ (1,252)
158	Mar	2020	116,663	45	2,593	-	$	11,563	$ 257	9.9	114,563	45	2,546	-	$	11,371	$ 253	9.9	-1.8%	0.0%	0.0%	-1.7%	(2,100)	-	-	$ (193)
159	Apr	2020	98,543	46	2,142	-	$	9,921	$ 216	10.1	98,653	46	2,145	-	$	9,931	$ 216	10.1	0.1%	0.0%	0.0%	0.1%	110	-	-	$ 10
160	May	2020	173,897	46	3,780	-	$	16,831	$ 366	9.7	172,859	46	3,758	-	$	16,736	$ 364	9.7	-0.6%	0.0%	0.0%	-0.6%	(1,038)	-	-	$ (95)
161	Jun	2020	498,256	45	11,072	-	$	56,131	$ 1,247	11.3	497,421	45	11,054	-	$	56,038	$ 1,245	11.3	-0.2%	0.0%	0.0%	-0.2%	(835)	-	-	$ (93)
162	Jul	2020	819,632	45	18,214	-	$	91,699	$ 2,038	11.2	920,497	45	20,455	-	$	102,965	$ 2,288	11.2	12.3%	0.0%	0.0%	12.3%	100,865	-	-	$ 11,266
163	Aug	2020	1,262,905	45	28,065	-	$	140,963	$ 3,133	11.2	1,163,803	45	25,862	-	$	129,952	$ 2,888	11.2	-7.8%	0.0%	0.0%	-7.8%	(99,102)	-	-	$ (11,011)
164	Sep	2020	491,451	47	10,456	-	$	55,414	$ 1,179	11.3	493,051	47	10,490	-	$	55,592	$ 1,183	11.3	0.3%	0.0%	0.0%	0.3%	1,600	-	-	$ 177
165	Oct	2020	424,472	49	8,663	-	$	39,867	$ 814	9.4	425,972	49	8,693	-	$	40,005	$ 816	9.4	0.4%	0.0%	0.0%	0.3%	1,500	-	-	$ 138
166	Nov	2020	1,170,179	49	23,881	-	$	108,281	$ 2,210	9.3	1,167,079	49	23,818	-	$	107,966	$ 2,203	9.3	-0.3%	0.0%	0.0%	-0.3%	(3,100)	-	-	$ (315)
167	Dec	2020	1,521,409	49	31,049	-	$	140,479	$ 2,867	9.2	1,521,409	49	31,049	-	$	140,459	$ 2,867	9.2	0.0%	0.0%	0.0%	0.0%	-	-	-	$ (19)
168	Total		8,300,042	560	14,822	-	$	830,927	$ 1,484	10.0	8,300,042	560	14,822	-	$	830,985	$ 1,484	10.0	0.0%	0.0%	0.0%	0.0%	-	-	-	$ 58

169	Rate No. 25 Outdoor Recreational Service																												
170	Jan	2020	63,317	28	2,261	-	$	5,605	$	200	8.9	65,734	29	2,267	-	$	5,818	$	201	8.9	3.8%	3.6%	0.0%	3.8%	2,417	1	-	$	213
171	Feb	2020	70,674	28	2,524	-	$	6,200	$	221	8.8	73,353	29	2,529	-	$	6,434	$	222	8.8	3.8%	3.6%	0.0%	3.8%	2,679	1	-	$	234
172	Mar	2020	75,101	28	2,682	-	$	6,558	$	234	8.7	77,939	29	2,688	-	$	6,805	$	235	8.7	3.8%	3.6%	0.0%	3.8%	2,838	1	-	$	247
173	Apr	2020	21,945	28	784	-	$	2,259	$	81	10.3	21,797	29	752	-	$	2,264	$	78	10.4	-0.7%	3.6%	0.0%	0.2%	(148)	1	-	$	5
174	May	2020	7,178	28	256	-	$	1,065	$	38	14.8	7,434	29	256	-	$	1,103	$	38	14.8	3.6%	3.6%	0.0%	3.6%	256	1	-	$	38
175	Jun	2020	9,537	28	341	-	$	1,256	$	45	13.2	9,878	29	341	-	$	1,301	$	45	13.2	3.6%	3.6%	0.0%	3.6%	341	1	-	$	45
176	Jul	2020	25,167	28	899	-	$	2,520	$	90	10.0	26,066	29	899	-	$	2,610	$	90	10.0	3.6%	3.6%	0.0%	3.6%	899	1	-	$	90
177	Aug	2020	25,493	28	910	-	$	2,546	$	91	10.0	26,403	29	910	-	$	2,637	$	91	10.0	3.6%	3.6%	0.0%	3.6%	910	1	-	$	91
178	Sep	2020	26,957	29	930	-	$	2,682	$	92	9.9	26,957	29	930	-	$	2,682	$	92	9.9	0.0%	0.0%	0.0%	0.0%	-	-	-	$	0
179	Oct	2020	26,613	29	918	-	$	2,654	$	92	10.0	26,613	29	918	-	$	2,654	$	92	10.0	0.0%	0.0%	0.0%	0.0%	-	-	-	$	0
180	Nov	2020	24,078	28	860	-	$	2,432	$	87	10.1	25,062	29	864	-	$	2,529	$	87	10.1	4.1%	3.6%	0.0%	4.0%	984	1	-	$	97
181	Dec	2020	12,370	29	427	-	$	1,519	$	52	12.3	12,250	29	422	-	$	1,492	$	51	12.2	-1.0%	0.0%	0.0%	-1.8%	(120)	-	-	$	(27)
182	Total		388,430	339	1,146	-	$	37,295	$	110	9.6	399,486	348	1,148	-	$	38,327	$	110	9.6	2.8%	2.7%	0.0%	2.8%	11,056	9	-	$	1,033
183	Rate No. 26 State University Service											0																	
184	Jan	2020	1,501,563	1	1,501,563	6,273	$	59,672	$	59,672	4.0	1,501,563	1	1,501,563	6,273	$	59,672	$	59,672	4.0	0.0%	0.0%	0.0%	0.0%	-	-	-	$	(0)
185	Feb	2020	1,954,267	1	1,954,267	6,164	$	60,607	$	60,607	3.1	1,954,267	1	1,954,267	6,164	$	60,607	$	60,607	3.1	0.0%	0.0%	0.0%	0.0%	-	-	-	$	0
186	Mar	2020	2,229,000	1	2,229,000	7,439	$	72,584	$	72,584	3.3	2,229,000	1	2,229,000	7,439	$	72,584	$	72,584	3.3	0.0%	0.0%	0.0%	0.0%	-	-	-	$	0
187	Apr	2020	2,223,005	1	2,223,005	7,229	$	70,773	$	70,773	3.2	2,223,005	1	2,223,005	7,229	$	70,773	$	70,773	3.2	0.0%	0.0%	0.0%	0.0%	-	-	-	$	(0)
188	May	2020	1,627,046	1	1,627,046	6,164	$	59,261	$	59,261	3.6	1,627,046	1	1,627,046	6,164	$	59,261	$	59,261	3.6	0.0%	0.0%	0.0%	0.0%	-	-	-	$	(0)
189	Jun	2020	2,688,532	1	2,688,532	6,164	$	146,026	$	146,026	5.4	2,688,532	1	2,688,532	6,164	$	146,026	$	146,026	5.4	0.0%	0.0%	0.0%	0.0%	-	-	-	$	(0)
190	Jul	2020	3,110,740	1	3,110,740	6,737	$	179,561	$	179,561	5.8	3,110,740	1	3,110,740	6,737	$	179,561	$	179,561	5.8	0.0%	0.0%	0.0%	0.0%	-	-	-	$	0
191	Aug	2020	3,056,719	1	3,056,719	8,950	$	209,811	$	209,811	6.9	3,056,719	1	3,056,719	8,950	$	209,811	$	209,811	6.9	0.0%	0.0%	0.0%	0.0%	-	-	-	$	(0)
192	Sep	2020	2,929,658	1	2,929,658	6,557	$	156,469	$	156,469	5.3	2,929,658	1	2,929,658	6,557	$	156,469	$	156,469	5.3	0.0%	0.0%	0.0%	0.0%	-	-	-	$	0
193	Oct	2020	2,520,114	1	2,520,114	9,112	$	99,027	$	99,027	3.9	2,520,114	1	2,520,114	9,112	$	99,027	$	99,027	3.9	0.0%	0.0%	0.0%	0.0%	-	-	-	$	(0)
194	Nov	2020	1,836,570	1	1,836,570	6,352	$	61,722	$	61,722	3.4	1,836,570	1	1,836,570	6,352	$	61,722	$	61,722	3.4	0.0%	0.0%	0.0%	0.0%	-	-	-	$	(0)
195	Dec	2020	1,804,130	1	1,804,130	6,737	$	64,864	$	64,864	3.6	1,804,130	1	1,804,130	6,737	$	64,864	$	64,864	3.6	0.0%	0.0%	0.0%	0.0%	-	-	-	$	(0)
196	Total		27,481,344	12	2,290,112	83,878	$	1,240,376	$	103,365	4.5	27,481,344	12	2,290,112	83,878	$	1,240,376	$	103,365	4.5	0.0%	0.0%	0.0%	0.0%	-	-	-	$	(0)
99	Rate No. 29 Interruptible Power Service																												
100	Jan	2020	585,255	-	--	1,800	$	11,319		--	1.9	585,255	-	--	1,800	$	11,319		--	1.9	0.0%	--	0.0%	0.0%	-	-	-	$	0
101	Feb	2020	576,847	-	--	1,509	$	10,413		--	1.8	576,847	-	--	1,509	$	10,413		--	1.8	0.0%	--	0.0%	0.0%	-	-	-	$	(0)
102	Mar	2020	559,329	-	--	1,454	$	10,071		--	1.8	559,329	-	--	1,454	$	10,071		--	1.8	0.0%	--	0.0%	0.0%	-	-	-	$	0
103	Apr	2020	557,551	-	--	1,363	$	9,796		--	1.8	557,551	-	--	1,363	$	9,796		--	1.8	0.0%	--	0.0%	0.0%	-	-	-	$	0
104	May	2020	462,037	-	--	1,277	$	8,532		--	1.8	462,037	-	--	1,277	$	8,532		--	1.8	0.0%	--	0.0%	0.0%	-	-	-	$	(0)
105	Jun	2020	596,262	-	--	1,470	$	10,511		--	1.8	596,262	-	--	1,470	$	10,511		--	1.8	0.0%	--	0.0%	0.0%	-	-	-	$	0
106	Jul	2020	669,743	-	--	1,655	$	11,817		--	1.8	669,743	-	--	1,655	$	11,817		--	1.8	0.0%	--	0.0%	0.0%	-	-	-	$	(0)
107	Aug	2020	702,168	-	--	1,843	$	12,692		--	1.8	702,168	-	--	1,843	$	12,692		--	1.8	0.0%	--	0.0%	0.0%	-	-	-	$	0
108	Sep	2020	717,908	-	--	1,880	$	12,964		--	1.8	717,908	-	--	1,880	$	12,964		--	1.8	0.0%	--	0.0%	0.0%	-	-	-	$	0
109	Oct	2020	765,390	-	--	2,043	$	13,930		--	1.8	765,390	-	--	2,043	$	13,930		--	1.8	0.0%	--	0.0%	0.0%	-	-	-	$	0
110	Nov	2020	850,947	-	--	1,958	$	14,608		--	1.7	850,947	-	--	1,958	$	14,608		--	1.7	0.0%	--	0.0%	0.0%	-	-	-	$	0
111	Dec	2020	721,488	-	--	1,851	$	12,921		--	1.8	721,488	-	--	1,851	$	12,921		--	1.8	0.0%	--	0.0%	0.0%	-	-	-	$	(0)
112	Total		7,764,925	-	--	20,103	$	139,575		--	1.8	7,764,925	-	--	20,103	$	139,575		--	1.8	0.0%	--	0.0%	0.0%	-	-	-	$	0
197	TOTAL ALL RATES																												
198	Jan	2020	139,419,648	101,195		173,307	$	8,967,911	$	89	6.4	141,525,216	103,047		176,206	$	9,056,998	$	88	6.4	1.5%	1.8%	1.7%	1.0%	2,105,568	1,852	2,899	$	89,087
199	Feb	2020	126,622,069	101,294		103,035	$	8,215,890	$	81	6.5	105,227,514	102,417		105,695	$	8,269,743	$	81	7.9	-16.9%	1.1%	2.6%	0.7%	(21,394,555)	1,123	2,660	$	53,854
200	Mar	2020	113,677,598	101,446		102,965	$	7,517,558	$	74	6.6	93,444,788	102,415		105,652	$	7,552,077	$	74	8.1	-17.8%	1.0%	2.6%	0.5%	(20,232,810)	969	2,687	$	34,519
201	Apr	2020	106,920,688	101,629		97,873	$	7,263,591	$	71	6.8	87,350,857	102,416		100,627	$	7,264,241	$	71	8.3	-18.3%	0.8%	2.8%	0.0%	(19,569,831)	787	2,754	$	650
202	May	2020	123,130,998	101,861		101,202	$	9,820,926	$	96	8.0	103,087,232	102,416		104,019	$	9,844,060	$	96	9.5	-16.3%	0.5%	2.8%	0.2%	(20,043,766)	555	2,817	$	23,134
203	Jun	2020	156,886,110	102,063		111,963	$	12,836,300	$	126	8.2	133,380,839	102,415		114,763	$	12,920,001	$	126	9.7	-15.0%	0.3%	2.5%	0.7%	(23,505,271)	352	2,800	$	83,701
204	Jul	2020	192,547,683	102,341		116,927	$	15,746,298	$	154	8.2	163,708,476	102,415		119,442	$	15,802,219	$	154	9.7	-15.0%	0.1%	2.2%	0.4%	(28,839,207)	74	2,515	$	55,921
205	Aug	2020	189,222,628	102,426		121,372	$	15,679,878	$	153	8.3	160,567,737	102,415		122,780	$	15,713,108	$	153	9.8	-15.1%	0.0%	1.2%	0.2%	(28,654,891)	(11)	1,408	$	33,230
206	Sep	2020	185,490,711	102,705		116,495	$	14,872,064	$	145	8.0	155,687,420	102,416		116,775	$	14,845,025	$	145	9.5	-16.1%	-0.3%	0.2%	-0.2%	(29,803,291)	(289)	280	$	(27,039)
207	Oct	2020	136,147,753	102,811		112,915	$	10,641,736	$	104	7.8	109,506,821	102,418		109,122	$	10,466,435	$	102	9.6	-19.6%	-0.4%	-3.4%	-1.6%	(26,640,932)	(393)	(3,793)	$	(175,301)
208	Nov	2020	115,342,923	102,924		98,141	$	7,706,528	$	75	6.7	93,454,942	102,418		100,889	$	7,760,839	$	76	8.3	-19.0%	-0.5%	2.8%	0.7%	(21,887,981)	(506)	2,748	$	54,311
209	Dec	2020	122,222,235	103,047		100,317	$	8,200,826	$	80	6.7	101,442,072	102,418		100,317	$	8,143,332	$	80	8.0	-17.0%	-0.6%	0.0%	-0.7%	(20,780,163)	(629)	-	$	(57,494)
210	Total		1,707,631,044	1,225,742		1,356,512	$	127,469,504	$	104	7.5	1,448,383,912	1,229,626		1,376,288	$	127,638,078	$	104	8.8	-15.2%	0.3%	1.5%	0.1%	259,247,132	3,884	19,776	$	168,574
	Total		1,707,631,044	1,225,742		1,356,512	$	127,469,504				1,448,383,912	1,229,626		1,376,288	$	127,638,078				-15.2%	0.3%	1.5%	0.1%	259,247,132	3,884	19,776	$	168,574

El Paso Electric Company
Summary Data By Rate Class - New Mexico
For the Test Year Period Ended Dec 2020

Line	Month	Year	PER BOOK KWH	Customers	kWh per Customer	KW	Total Revenue	$ per Customer	¢ per	WEATHER NORMALIZED KWH	Customers	kWh per Customer	KW	Total Revenue	$ per Customer	¢ per	Percentage Change in: KWH	Customers	KW	Total Revenue	Quantity Change in: KWH	Customers	KW	Total Revenue
1	Rate No. 1 Residential Service																							
2	Jan	2020	66,646,430	88,894	750	-	$ 4,787,992	$ 54	7.2	68,675,437	90,533	759	-	$ 4,926,683	$ 54	7.2	3.0%	1.8%	0.0%	2.9%	2,029,007	1,639	-	$ 138,690
3	Feb	2020	55,542,268	88,987	624	-	$ 4,092,113	$ 46	7.4	55,888,250	90,533	617	-	$ 4,124,287	$ 46	7.4	0.6%	1.7%	0.0%	0.8%	345,982	1,546	-	$ 32,174
4	Mar	2020	46,630,406	89,114	523	-	$ 3,533,393	$ 40	7.6	46,179,779	90,533	510	-	$ 3,515,080	$ 39	7.6	-1.0%	1.6%	0.0%	-0.5%	(450,627)	1,419	-	$ (18,313)
5	Apr	2020	42,686,691	89,219	478	-	$ 3,286,780	$ 37	7.7	42,787,359	90,533	473	-	$ 3,302,206	$ 36	7.7	0.2%	1.5%	0.0%	0.5%	100,668	1,314	-	$ 15,425
6	May	2020	54,507,863	89,434	609	-	$ 4,828,197	$ 54	8.9	51,018,903	90,533	564	-	$ 4,538,699	$ 50	8.9	-6.4%	1.2%	0.0%	-6.0%	(3,488,960)	1,099	-	$ (289,498)
7	Jun	2020	74,904,208	89,598	836	-	$ 6,580,560	$ 73	8.8	71,643,195	90,533	791	-	$ 6,303,624	$ 70	8.8	-4.4%	1.0%	0.0%	-4.2%	(3,261,013)	935	-	$ (276,936)
8	Jul	2020	98,308,485	89,804	1,095	-	$ 8,624,347	$ 96	8.8	95,246,384	90,533	1,052	-	$ 8,356,700	$ 92	8.8	-3.1%	0.8%	0.0%	-3.1%	(3,062,101)	729	-	$ (267,646)
9	Aug	2020	96,692,277	89,945	1,075	-	$ 8,473,776	$ 94	8.8	87,969,976	90,533	972	-	$ 7,721,273	$ 85	8.8	-9.0%	0.7%	0.0%	-8.9%	(8,722,301)	588	-	$ (752,503)
10	Sep	2020	89,276,633	90,197	990	-	$ 7,814,945	$ 87	8.8	84,471,338	90,533	933	-	$ 7,402,777	$ 82	8.8	-5.4%	0.4%	0.0%	-5.3%	(4,805,295)	336	-	$ (412,168)
11	Oct	2020	56,966,177	90,328	631	-	$ 5,027,119	$ 56	8.8	56,543,245	90,533	625	-	$ 4,989,989	$ 55	8.8	-0.7%	0.2%	0.0%	-0.7%	(422,932)	205	-	$ (37,129)
12	Nov	2020	47,267,862	90,433	523	-	$ 3,582,682	$ 40	7.6	47,885,836	90,533	529	-	$ 3,622,135	$ 40	7.6	1.3%	0.1%	0.0%	1.1%	617,974	100	-	$ 39,453
13	Dec	2020	56,165,421	90,533	620	-	$ 4,140,866	$ 46	7.4	57,374,373	90,533	634	-	$ 4,217,541	$ 47	7.4	2.2%	0.0%	0.0%	1.9%	1,208,952	-	-	$ 76,674
14	Total		785,594,721	1,076,486	730	-	$ 64,772,771	$ 60	8.2	765,684,075	1,086,396	705	-	$ 63,020,993	$ 58	8.2	-2.5%	0.9%	0.0%	-2.7%	(19,910,646)	9,910	-	$ (1,751,778)
15	Rate No. 3 Small General Service																							
16	Jan	2020	12,670,465	9,343	1,356	27,918	$ 1,218,172	$ 130	9.6	13,249,991	9,547	1,388	30,598	$ 1,273,921	$ 133	9.6	4.6%	2.2%	9.6%	4.6%	579,526	204	2,680	$ 55,749
17	Feb	2020	12,176,759	9,350	1,302	28,121	$ 1,189,389	$ 127	9.8	12,751,899	9,547	1,336	30,781	$ 1,247,594	$ 131	9.8	4.7%	2.1%	9.5%	4.9%	575,130	197	2,660	$ 58,204
18	Mar	2020	11,088,502	9,377	1,183	28,236	$ 1,127,834	$ 120	10.2	11,560,212	9,547	1,211	30,876	$ 1,179,222	$ 124	10.2	4.3%	1.8%	9.3%	4.6%	471,710	170	2,640	$ 51,388
19	Apr	2020	10,255,481	9,443	1,086	27,701	$ 1,065,944	$ 113	10.4	10,704,797	9,547	1,121	30,361	$ 1,116,935	$ 117	10.4	4.4%	1.1%	9.6%	4.8%	449,316	104	2,660	$ 50,991
20	May	2020	11,282,030	9,457	1,193	28,712	$ 1,300,647	$ 138	11.5	11,416,720	9,547	1,196	31,392	$ 1,344,198	$ 141	11.8	1.2%	1.0%	9.3%	3.3%	134,690	90	2,680	$ 43,551
21	Jun	2020	14,234,649	9,489	1,500	31,213	$ 1,535,086	$ 162	10.8	14,297,588	9,547	1,498	33,963	$ 1,568,564	$ 164	11.0	0.4%	0.6%	8.8%	2.2%	62,939	58	2,750	$ 33,479
22	Jul	2020	17,650,291	9,561	1,846	32,855	$ 1,784,587	$ 187	10.1	17,680,248	9,547	1,852	35,293	$ 1,810,802	$ 190	10.2	0.2%	-0.1%	7.4%	1.5%	29,957	(14)	2,438	$ 26,215
23	Aug	2020	17,187,954	9,509	1,808	34,123	$ 1,782,602	$ 187	10.4	16,247,673	9,547	1,702	35,503	$ 1,743,615	$ 183	10.7	-5.5%	0.4%	4.0%	-2.2%	(940,281)	38	1,380	$ (38,987)
24	Sep	2020	17,324,638	9,532	1,818	34,507	$ 1,793,964	$ 188	10.4	16,632,551	9,547	1,742	34,760	$ 1,759,147	$ 184	10.6	-4.0%	0.2%	0.7%	-1.9%	(692,087)	15	253	$ (34,817)
25	Oct	2020	13,039,883	9,499	1,373	32,694	$ 1,480,636	$ 156	11.4	12,872,253	9,547	1,348	32,001	$ 1,475,507	$ 155	11.5	-1.3%	0.5%	-2.1%	-0.3%	(167,630)	48	(693)	$ (5,129)
26	Nov	2020	11,218,901	9,520	1,178	30,484	$ 1,167,648	$ 123	10.4	11,142,526	9,547	1,167	30,024	$ 1,163,441	$ 122	10.4	-0.7%	0.3%	-1.5%	-0.4%	(76,375)	27	(460)	$ (4,207)
27	Dec	2020	10,762,573	9,547	1,127	29,197	$ 1,133,791	$ 119	10.5	10,745,659	9,547	1,126	29,197	$ 1,133,685	$ 119	10.6	-0.2%	0.0%	0.0%	0.0%	(16,914)	-	-	$ (106)
28	Total		158,892,126	113,627	1,398	365,761	$ 16,580,301	$ 146	10.4	159,302,107	114,564	1,391	384,749	$ 16,816,631	$ 147	10.6	0.3%	0.8%	5.2%	1.4%	409,981	937	18,988	$ 236,330
29	Rate No. 4 General Service									Values Annualized				Includes Power Factor kW										
30	Jan	2020	22,954,514	627	36,610	70,977	$ 1,406,073	$ 2,243	6.1	22,837,945	630	36,251	71,193	$ 1,406,599	$ 2,233	6.2	-0.5%	0.5%	0.3%	0.0%	(116,569)	3	216	$ 526
31	Feb	2020	23,039,421	632	36,455	-	$ 1,420,898	$ 2,248	6.2	-	-	#DIV/0!	-	$ 1,415,080	#DIV/0!	####	#######	-100.0%	0.0%	-0.4%	(23,039,421)	(632)	-	$ (5,818)
32	Mar	2020	21,490,971	633	33,951	-	$ 1,384,867	$ 2,188	6.4	-	-	#DIV/0!	-	$ 1,380,795	#DIV/0!	####	#######	-100.0%	0.0%	-0.3%	(21,490,971)	(633)	-	$ (4,072)
33	Apr	2020	20,738,948	633	32,763	-	$ 1,365,474	$ 2,157	6.6	-	-	#DIV/0!	-	$ 1,354,972	#DIV/0!	####	#######	-100.0%	0.0%	-0.8%	(20,738,948)	(633)	-	$ (10,502)
34	May	2020	21,508,068	634	33,924	-	$ 1,750,408	$ 2,761	8.1	-	-	#DIV/0!	-	$ 1,729,009	#DIV/0!	####	#######	-100.0%	0.0%	-1.2%	(21,508,068)	(634)	-	$ (21,399)
35	Jun	2020	24,926,923	635	39,255	-	$ 1,918,018	$ 3,021	7.7	-	-	#DIV/0!	-	$ 1,886,275	#DIV/0!	####	#######	-100.0%	0.0%	-1.7%	(24,926,923)	(635)	-	$ (31,743)
36	Jul	2020	30,182,329	640	47,160	-	$ 2,132,151	$ 3,331	7.1	-	-	#DIV/0!	-	$ 2,083,091	#DIV/0!	####	#######	-100.0%	0.0%	-2.3%	(30,182,329)	(640)	-	$ (49,060)
37	Aug	2020	29,501,746	635	46,459	-	$ 2,190,873	$ 3,450	7.4	-	-	#DIV/0!	-	$ 2,142,014	#DIV/0!	####	#######	-100.0%	0.0%	-2.2%	(29,501,746)	(635)	-	$ (48,859)
38	Sep	2020	30,059,210	632	47,562	-	$ 2,047,705	$ 3,240	6.8	-	-	#DIV/0!	-	$ 2,024,447	#DIV/0!	####	#######	-100.0%	0.0%	-1.1%	(30,059,210)	(632)	-	$ (23,258)
39	Oct	2020	26,057,382	636	40,971	-	$ 1,955,835	$ 3,075	7.5	-	-	#DIV/0!	-	$ 1,916,594	#DIV/0!	####	#######	-100.0%	0.0%	-2.0%	(26,057,382)	(636)	-	$ (39,241)
40	Nov	2020	22,459,695	632	35,537	-	$ 1,469,426	$ 2,325	6.5	-	-	#DIV/0!	-	$ 1,462,292	#DIV/0!	####	#######	-100.0%	0.0%	-0.5%	(22,459,695)	(632)	-	$ (7,134)
41	Dec	2020	20,680,569	629	32,878	-	$ 1,383,048	$ 2,199	6.7	-	-	#DIV/0!	-	$ 1,386,072	#DIV/0!	####	#######	-100.0%	0.0%	0.2%	(20,680,569)	(629)	-	$ 3,024
42	Total		293,599,776	7,598	38,642	70,977	$ 20,424,776	$ 2,688	7.0	22,837,945	630	36,251	71,193	$ 20,187,241	$ 32,043	88.4	-92.2%	-91.7%	0.3%	-1.2%	(270,761,831)	(6,968)	216	$ (237,536)
43	Rate No. 5 Irrigation Service																							
44	Jan	2020	486,276	830	586	-	$ 42,415	$ 51	8.7	496,587	842	590	-	$ 42,914	$ 51	8.6	2.1%	1.4%	0.0%	1.2%	10,311	12	-	$ 499
45	Feb	2020	734,387	828	887	-	$ 55,607	$ 67	7.6	746,804	842	887	-	$ 56,380	$ 67	7.5	1.7%	1.7%	0.0%	1.4%	12,417	14	-	$ 774
46	Mar	2020	1,108,804	827	1,341	-	$ 75,821	$ 92	6.8	1,130,132	842	1,342	-	$ 77,011	$ 91	6.8	1.9%	1.8%	0.0%	1.6%	21,328	15	-	$ 1,191
47	Apr	2020	3,621,510	843	4,296	-	$ 212,022	$ 252	5.9	3,617,117	842	4,296	-	$ 210,861	$ 250	5.8	-0.1%	-0.1%	0.0%	-0.5%	(4,393)	(1)	-	$ (1,161)
48	May	2020	5,994,261	846	7,085	-	$ 449,097	$ 531	7.5	5,128,930	842	6,091	-	$ 390,879	$ 464	7.6	-14.4%	-0.5%	0.0%	-13.0%	(865,331)	(4)	-	$ (58,218)
49	Jun	2020	5,014,441	849	5,906	-	$ 380,868	$ 449	7.6	4,588,291	842	5,449	-	$ 351,383	$ 417	7.7	-8.5%	-0.8%	0.0%	-7.7%	(426,150)	(7)	-	$ (29,485)
50	Jul	2020	5,031,654	848	5,934	-	$ 384,888	$ 454	7.6	4,798,327	842	5,699	-	$ 366,727	$ 436	7.6	-4.6%	-0.7%	0.0%	-4.7%	(233,327)	(6)	-	$ (18,161)
51	Aug	2020	4,480,657	848	5,284	-	$ 341,462	$ 403	7.6	3,922,341	842	4,658	-	$ 302,732	$ 360	7.7	-12.5%	-0.7%	0.0%	-11.3%	(558,316)	(6)	-	$ (38,729)
52	Sep	2020	7,045,583	851	8,279	-	$ 528,288	$ 621	7.5	6,636,349	842	7,882	-	$ 501,003	$ 595	7.5	-5.8%	-1.1%	0.0%	-5.2%	(409,234)	(9)	-	$ (27,286)
53	Oct	2020	5,061,133	855	5,919	-	$ 380,803	$ 445	7.5	4,972,814	842	5,906	-	$ 379,474	$ 451	7.6	-1.7%	-1.5%	0.0%	-0.3%	(88,319)	(13)	-	$ (1,329)
54	Nov	2020	3,000,840	847	3,543	-	$ 178,862	$ 211	6.0	2,997,553	842	3,560	-	$ 177,516	$ 211	5.9	-0.1%	-0.6%	0.0%	-0.8%	(3,287)	(5)	-	$ (1,347)
55	Dec	2020	1,334,710	842	1,585	-	$ 88,801	$ 105	6.6	1,307,966	842	1,553	-	$ 86,582	$ 103	6.6	-2.0%	0.0%	0.0%	-2.3%	(26,744)	-	-	$ (2,019)
56	Total		42,914,256	10,114	4,243	-	$ 3,118,733	$ 308	7.3	40,343,211	10,104	3,993	-	$ 2,943,462	$ 291	7.3	-6.0%	-0.1%	0.0%	-5.6%	(2,571,045)	(10)	-	$ (175,271)
57	Rate No. 7 City / County Service																							
58	Jan	2020	4,493,839	764	5,882	18,327	$ 311,454	$ 408	6.9	4,422,277	764	5,788	18,330	$ 309,444	$ 405	7.0	-1.6%	0.0%	0.0%	-0.6%	(71,562)	-	3	$ (2,010)
59	Feb	2020	4,712,771	764	6,169	18,308	$ 315,656	$ 413	6.7	4,636,392	764	6,069	18,308	$ 313,960	$ 411	6.8	-1.6%	0.0%	0.0%	-0.5%	(76,379)	-	-	$ (1,696)
60	Mar	2020	4,114,588	762	5,400	18,094	$ 300,027	$ 394	7.3	4,069,111	764	5,326	18,141	$ 299,562	$ 392	7.4	-1.1%	0.3%	0.3%	-0.2%	(45,477)	2	47	$ (465)
61	Apr	2020	3,371,036	760	4,436	17,939	$ 281,819	$ 371	8.4	3,294,196	764	4,312	18,033	$ 281,185	$ 368	8.5	-2.3%	0.5%	0.5%	-0.2%	(76,840)	4	94	$ (634)
62	May	2020	3,485,096	758	4,598	17,358	$ 357,347	$ 471	10.3	3,292,550	764	4,310	17,495	$ 353,223	$ 462	10.7	-5.5%	0.8%	0.8%	-1.2%	(192,546)	6	137	$ (4,125)
63	Jun	2020	4,224,860	762	5,544	19,232	$ 406,287	$ 533	9.6	4,035,975	764	5,283	19,282	$ 400,943	$ 525	9.9	-4.5%	0.3%	0.3%	-1.3%	(188,885)	2	50	$ (5,344)
64	Jul	2020	5,138,639	761	6,752	19,528	$ 437,793	$ 575	8.5	4,944,700	764	6,472	19,605	$ 434,199	$ 568	8.8	-3.8%	0.4%	0.4%	-0.8%	(193,939)	3	77	$ (3,594)
65	Aug	2020	5,903,792	763	7,738	21,023	$ 483,700	$ 634	8.2	5,458,368	764	7,144	21,051	$ 470,010	$ 615	8.6	-7.5%	0.1%	0.1%	-2.8%	(445,424)	1	28	$ (13,690)
66	Sep	2020	5,716,046	763	7,492	20,462	$ 470,266	$ 616	8.2	5,286,522	764	6,920	20,489	$ 456,978	$ 598	8.6	-7.5%	0.1%	0.1%	-2.8%	(429,524)	1	27	$ (13,288)
67	Oct	2020	4,186,811	763	5,487	17,695	$ 384,347	$ 504	9.2	4,069,825	764	5,327	17,718	$ 380,954	$ 499	9.4	-2.8%	0.1%	0.1%	-0.9%	(116,986)	1	23	$ (3,393)
68	Nov	2020	3,536,151	760	4,653	16,092	$ 265,005	$ 349	7.5	3,544,052	764	4,639	16,177	$ 266,637	$ 349	7.5	0.2%	0.5%	0.5%	0.6%	7,901	4	85	$ 1,632
69	Dec	2020	3,318,421	764	4,343	15,742	$ 256,918	$ 336	7.7	3,317,020	764	4,342	15,742	$ 256,891	$ 336	7.7	0.0%	0.0%	0.0%	0.0%	(1,401)	-	-	$ (28)
70	Total		52,202,050	9,144	5,709	219,800	$ 4,270,619	$ 467	8.2	50,370,989	9,168	5,494	220,372	$ 4,223,984	$ 461	8.4	-3.5%	0.3%	0.3%	-1.1%	(1,831,061)	24	572	$ (46,635)

71	Rate No. 8 Water Pumping Service																								
72	Jan	2020	2,723,190	190	14,333	-	$	139,918	$	736	5.1	2,745,020	192	14,297	-	$	141,076	$	735	5.1	0.8%	1.1%	0.0%	0.8%	21,830	2	-	$	1,159
73	Feb	2020	2,799,533	189	14,812	-	$	143,639	$	760	5.1	2,832,996	192	14,755	-	$	145,384	$	757	5.1	1.2%	1.6%	0.0%	1.2%	33,463	3	-	$	1,745
74	Mar	2020	2,650,289	190	13,949	-	$	136,943	$	721	5.2	2,563,764	192	13,353	-	$	131,954	$	687	5.1	-3.3%	1.1%	0.0%	-3.6%	(86,525)	2	-	$	(4,989)
75	Apr	2020	2,859,288	190	15,049	-	$	146,832	$	773	5.1	2,881,396	192	15,007	-	$	147,986	$	771	5.1	0.8%	1.1%	0.0%	0.8%	22,108	2	-	$	1,153
76	May	2020	3,424,003	190	18,021	-	$	175,339	$	923	5.1	3,253,918	192	16,947	-	$	166,782	$	869	5.1	-5.0%	1.1%	0.0%	-4.9%	(170,085)	2	-	$	(8,558)
77	Jun	2020	3,705,405	190	19,502	-	$	215,009	$	1,132	5.8	3,717,400	192	19,361	-	$	215,410	$	1,122	5.8	0.3%	1.1%	0.0%	0.2%	11,995	2	-	$	401
78	Jul	2020	4,717,145	191	24,697	-	$	271,778	$	1,423	5.8	4,502,493	192	23,450	-	$	259,832	$	1,353	5.8	-4.6%	0.5%	0.0%	-4.4%	(214,652)	1	-	$	(11,946)
79	Aug	2020	4,000,016	190	21,053	-	$	231,158	$	1,217	5.8	3,820,008	192	19,896	-	$	220,889	$	1,150	5.8	-4.5%	1.1%	0.0%	-4.4%	(180,008)	2	-	$	(10,269)
80	Sep	2020	4,167,161	190	21,932	-	$	240,722	$	1,267	5.8	4,080,124	192	21,251	-	$	235,786	$	1,228	5.8	-2.1%	1.1%	0.0%	-2.1%	(87,037)	2	-	$	(4,936)
81	Oct	2020	3,354,422	190	17,655	-	$	194,736	$	1,025	5.8	3,370,807	192	17,556	-	$	173,029	$	901	5.1	0.5%	1.1%	0.0%	-11.1%	16,385	2	-	$	(21,706)
82	Nov	2020	2,646,051	190	13,927	-	$	136,756	$	720	5.2	2,650,771	192	13,806	-	$	136,994	$	714	5.2	0.2%	1.1%	0.0%	0.2%	4,720	2	-	$	238
83	Dec	2020	2,585,152	192	13,464	-	$	133,527	$	695	5.2	2,585,152	192	13,464	-	$	133,527	$	695	5.2	0.0%	0.0%	0.0%	0.0%	-	-	-	$	0
84	Total		39,631,655	2,282	17,367	-	$	2,166,357	$	949	5.5	39,003,849	2,304	16,929	-	$	2,108,649	$	915	5.4	-1.6%	1.0%	0.0%	-2.7%	(627,806)	22	-	$	(57,708)
85	Rate No. 9 Large Power Service											Includes Power Factor kW															
86	Jan	2020	14,767,314	22	671,242	28,586	$	491,543	$	22,343	3.3	14,668,628	22	666,756	28,586	$	489,314	$	22,242	3.3	-0.7%	0.0%	0.0%	-0.5%	(98,686)	-	-	$	(2,229)
87	Feb	2020	13,917,469	22	632,612	28,847	$	491,564	$	22,344	3.5	13,818,783	22	628,127	28,847	$	489,334	$	22,242	3.5	-0.7%	0.0%	0.0%	-0.5%	(98,686)	-	-	$	(2,229)
88	Mar	2020	13,296,708	22	604,396	28,226	$	479,755	$	21,807	3.6	13,198,040	22	599,911	28,226	$	477,526	$	21,706	3.6	-0.7%	0.0%	0.0%	-0.5%	(98,668)	-	-	$	(2,229)
89	Apr	2020	11,750,643	22	534,120	26,728	$	450,887	$	20,495	3.8	11,652,255	22	529,648	26,728	$	448,659	$	20,394	3.9	-0.8%	0.0%	0.0%	-0.5%	(98,388)	-	-	$	(2,228)
90	May	2020	11,000,352	22	500,016	26,870	$	449,713	$	20,441	4.1	11,029,872	22	501,358	26,870	$	448,048	$	20,366	4.1	0.3%	0.0%	0.0%	-0.4%	29,520	-	-	$	(1,665)
91	Jun	2020	13,384,279	22	608,376	29,357	$	798,919	$	36,315	6.0	13,159,762	22	598,171	29,357	$	829,761	$	37,716	6.3	-1.7%	0.0%	0.0%	3.9%	(224,517)	-	-	$	30,842
92	Jul	2020	13,635,349	22	619,789	29,331	$	931,323	$	42,333	6.8	13,540,313	22	615,469	29,331	$	928,417	$	42,201	6.9	-0.7%	0.0%	0.0%	-0.3%	(95,036)	-	-	$	(2,906)
93	Aug	2020	13,772,447	22	626,020	30,122	$	950,917	$	43,223	6.9	13,677,865	22	621,721	30,122	$	946,218	$	43,010	6.9	-0.7%	0.0%	0.0%	-0.5%	(94,582)	-	-	$	(4,699)
94	Sep	2020	14,780,177	21	703,818	28,592	$	925,307	$	44,062	6.3	14,689,884	21	699,518	28,592	$	921,664	$	43,889	6.3	-0.6%	0.0%	0.0%	-0.4%	(90,293)	-	-	$	(3,643)
95	Oct	2020	12,686,334	21	599,349	27,160	$	557,087	$	26,528	4.4	12,611,498	21	600,548	27,160	$	555,176	$	26,437	4.4	0.2%	0.0%	0.0%	-0.3%	25,164	-	-	$	(1,910)
96	Nov	2020	12,925,019	21	615,477	27,509	$	467,401	$	22,257	3.6	12,752,715	21	607,272	27,509	$	464,847	$	22,136	3.6	-1.3%	0.0%	0.0%	-0.5%	(172,304)	-	-	$	(2,553)
97	Dec	2020	13,062,547	21	622,026	27,760	$	471,534	$	22,454	3.6	13,062,547	21	622,026	27,760	$	469,739	$	22,369	3.6	0.0%	0.0%	0.0%	-0.4%	-	-	-	$	(1,795)
98	Total		158,878,638	260	611,072	339,088	$	7,465,950	$	28,715	4.7	157,862,162	260	607,162	339,088	$	7,468,705	$	28,726	4.7	-0.6%	0.0%	0.0%	0.0%	(1,016,476)	-	-	$	2,756
99	Rate No. 10 Military Research & Dev Service																										
100	Jan	2020	10,679,686	2	5,339,843	19,426	$	271,536	$	135,768	2.5	10,679,686	2	5,339,843	19,426	$	205,691	$	102,846	1.9	0.0%	0.0%	0.0%	-24.2%	-	-	-	$	(65,845)
101	Feb	2020	10,061,520	2	5,030,760	20,086	$	281,818	$	140,909	2.8	10,061,520	2	5,030,760	20,086	$	206,500	$	103,250	2.1	0.0%	0.0%	0.0%	-26.7%	-	-	-	$	(75,318)
102	Mar	2020	9,724,153	2	4,862,077	19,516	$	270,907	$	135,404	2.8	9,724,153	2	4,862,077	19,516	$	200,356	$	100,178	2.1	0.0%	0.0%	0.0%	-26.0%	-	-	-	$	(70,452)
103	Apr	2020	8,154,340	2	4,077,170	16,913	$	255,809	$	127,904	3.1	8,154,340	2	4,077,170	16,913	$	161,602	$	80,801	2.0	0.0%	0.0%	0.0%	-36.8%	-	-	-	$	(94,207)
104	May	2020	9,078,218	2	4,539,109	20,821	$	319,285	$	159,642	3.5	9,078,218	2	4,539,109	20,821	$	209,939	$	104,969	2.3	0.0%	0.0%	0.0%	-34.2%	-	-	-	$	(109,346)
105	Jun	2020	12,119,526	2	6,059,763	24,527	$	682,789	$	341,395	5.6	11,735,481	2	5,867,741	24,527	$	593,771	$	296,885	5.1	-3.2%	0.0%	0.0%	-13.0%	(384,045)	-	-	$	(89,019)
106	Jul	2020	12,678,086	2	6,339,043	26,821	$	788,799	$	394,400	6.2	12,311,463	2	6,155,732	26,821	$	735,002	$	367,501	6.0	-2.9%	0.0%	0.0%	-6.8%	(366,623)	-	-	$	(53,797)
107	Aug	2020	12,055,978	2	6,027,989	25,311	$	754,250	$	377,125	6.3	11,115,729	2	5,557,865	25,311	$	698,589	$	349,294	6.3	-7.8%	0.0%	0.0%	-7.4%	(940,249)	-	-	$	(55,661)
108	Sep	2020	12,372,076	2	6,186,038	24,497	$	717,611	$	358,805	5.8	12,022,717	2	6,011,359	24,497	$	654,568	$	327,284	5.4	-2.8%	0.0%	0.0%	-8.8%	(349,359)	-	-	$	(63,043)
109	Oct	2020	10,578,019	2	5,289,010	24,211	$	400,507	$	200,254	3.8	9,949,292	2	4,974,646	21,088	$	275,978	$	137,989	2.8	-5.9%	0.0%	-12.9%	-31.1%	(628,727)	-	(3,123)	$	(124,529)
110	Nov	2020	7,825,379	2	3,912,690	15,746	$	146,371	$	73,185	1.9	8,454,106	2	4,227,053	18,869	$	206,269	$	103,135	2.4	8.0%	0.0%	19.8%	40.9%	628,727	-	3,123	$	59,898
111	Dec	2020	9,673,885	2	4,836,943	19,030	$	267,776	$	133,888	2.8	9,673,885	2	4,836,943	19,030	$	213,768	$	106,884	2.2	0.0%	0.0%	0.0%	-20.2%	-	-	-	$	(54,007)
112	Total		125,000,866	24	5,208,369	256,905	$	5,157,358	$	214,890	4.1	122,960,590	24	5,123,358	256,905	$	4,362,032	$	181,751	3.5	-1.6%	0.0%	0.0%	-15.4%	(2,040,276)	-	-	$	(795,325)
113	Rate No. 11 Street Lighting Service																										
114	Jan	2020	148,199	16	9,262	-	$	24,702	$	1,544	16.7	148,869	18	8,271	-	$	24,805	$	1,378	16.7	0.5%	12.5%	0.0%	0.4%	670	2	-	$	103
115	Feb	2020	153,917	17	9,054	-	$	25,027	$	1,472	16.3	148,869	18	8,271	-	$	24,805	$	1,378	16.7	-3.3%	5.9%	0.0%	-0.9%	(5,048)	1	-	$	(221)
116	Mar	2020	150,613	17	8,860	-	$	24,841	$	1,461	16.5	148,869	18	8,271	-	$	24,805	$	1,378	16.7	-1.2%	5.9%	0.0%	-0.1%	(1,744)	1	-	$	(36)
117	Apr	2020	150,496	17	8,853	-	$	24,835	$	1,461	16.5	148,869	18	8,271	-	$	24,805	$	1,378	16.7	-1.1%	5.9%	0.0%	-0.1%	(1,627)	1	-	$	(30)
118	May	2020	150,408	17	8,848	-	$	24,831	$	1,461	16.5	148,869	18	8,271	-	$	24,805	$	1,378	16.7	-1.0%	5.9%	0.0%	-0.1%	(1,539)	1	-	$	(25)
119	Jun	2020	150,110	17	8,830	-	$	24,815	$	1,460	16.5	148,869	18	8,271	-	$	24,805	$	1,378	16.7	-0.8%	5.9%	0.0%	0.0%	(1,241)	1	-	$	(10)
120	Jul	2020	150,513	17	8,854	-	$	24,867	$	1,463	16.5	148,869	18	8,271	-	$	24,805	$	1,378	16.7	-1.1%	5.9%	0.0%	-0.2%	(1,644)	1	-	$	(62)
121	Aug	2020	150,571	17	8,857	-	$	24,877	$	1,463	16.5	148,869	18	8,271	-	$	24,805	$	1,378	16.7	-1.1%	5.9%	0.0%	-0.3%	(1,702)	1	-	$	(72)
122	Sep	2020	150,837	17	8,873	-	$	24,901	$	1,465	16.5	148,869	18	8,271	-	$	24,805	$	1,378	16.7	-1.3%	5.9%	0.0%	-0.4%	(1,968)	1	-	$	(96)
123	Oct	2020	151,175	17	8,893	-	$	24,919	$	1,466	16.5	148,869	18	8,271	-	$	24,805	$	1,378	16.7	-1.5%	5.9%	0.0%	-0.5%	(2,306)	1	-	$	(114)
124	Nov	2020	151,115	18	8,395	-	$	24,919	$	1,384	16.5	148,869	18	8,271	-	$	24,805	$	1,378	16.7	-1.5%	0.0%	0.0%	-0.5%	(2,246)	-	-	$	(114)
125	Dec	2020	151,385	18	8,410	-	$	24,950	$	1,386	16.5	148,869	18	8,271	-	$	24,805	$	1,378	16.7	-1.7%	0.0%	0.0%	-0.6%	(2,516)	-	-	$	(145)
126	Total		1,809,339	205	8,826	-	$	298,486	$	1,456	16.5	1,786,428	216	8,271	-	$	297,665	$	1,378	16.7	-1.3%	5.4%	0.0%	-0.3%	(22,911)	11	-	$	(821)
127	Rate No. 12 Private Area Lighting Service																										
128	Jan	2020	429,049	431	995	-	$	80,092	$	186	18.7	428,466	420	1,020	-	$	80,121	$	191	18.7	-0.1%	-2.6%	0.0%	0.0%	(583)	(11)	-	$	28
129	Feb	2020	430,152	427	1,007	-	$	80,599	$	189	18.7	428,466	420	1,020	-	$	80,121	$	191	18.7	-0.4%	-1.6%	0.0%	-0.6%	(1,686)	(7)	-	$	(478)
130	Mar	2020	442,471	428	1,034	-	$	82,493	$	193	18.6	428,466	420	1,020	-	$	80,121	$	191	18.7	-3.2%	-1.9%	0.0%	-2.9%	(14,005)	(8)	-	$	(2,373)
131	Apr	2020	431,211	425	1,015	-	$	80,439	$	189	18.7	428,466	420	1,020	-	$	80,121	$	191	18.7	-0.6%	-1.2%	0.0%	-0.4%	(2,745)	(5)	-	$	(319)
132	May	2020	430,541	426	1,011	-	$	80,374	$	189	18.7	428,466	420	1,020	-	$	80,121	$	191	18.7	-0.5%	-1.4%	0.0%	-0.3%	(2,075)	(6)	-	$	(253)
133	Jun	2020	429,122	425	1,010	-	$	80,025	$	188	18.6	428,466	420	1,020	-	$	80,121	$	191	18.7	-0.2%	-1.2%	0.0%	0.1%	(656)	(5)	-	$	95
134	Jul	2020	429,910	421	1,021	-	$	80,168	$	190	18.6	428,466	420	1,020	-	$	80,121	$	191	18.7	-0.3%	-0.2%	0.0%	-0.1%	(1,444)	(1)	-	$	(47)
135	Aug	2020	429,905	421	1,021	-	$	80,251	$	191	18.7	428,466	420	1,020	-	$	80,121	$	191	18.7	-0.3%	-0.2%	0.0%	-0.2%	(1,439)	(1)	-	$	(131)
136	Sep	2020	432,376	423	1,022	-	$	80,825	$	191	18.7	428,466	420	1,020	-	$	80,121	$	191	18.7	-0.9%	-0.7%	0.0%	-0.9%	(3,910)	(3)	-	$	(704)
137	Oct	2020	429,828	421	1,021	-	$	80,270	$	191	18.7	428,466	420	1,020	-	$	80,121	$	191	18.7	-0.3%	-0.2%	0.0%	-0.2%	(1,362)	(1)	-	$	(149)
138	Nov	2020	430,136	423	1,017	-	$	80,415	$	190	18.7	428,466	420	1,020	-	$	80,121	$	191	18.7	-0.4%	-0.7%	0.0%	-0.4%	(1,670)	(3)	-	$	(295)
139	Dec	2020	428,175	420	1,019	-	$	80,031	$	191	18.7	428,466	420	1,020	-	$	80,121	$	191	18.7	0.1%	0.0%	0.0%	0.1%	291	-	-	$	90
140	Total		5,172,876	5,091	1,016	-	$	965,983	$	190	18.7	5,141,592	5,040	1,020	-	$	961,447	$	191	18.7	-0.6%	-1.0%	0.0%	-0.5%	(31,284)	(51)	-	$	(4,536)

141	Rate No. 19 Seasonal Agriculture Processing Service																										
142	Jan	2020	1,270,551	47	27,033	-	$	117,417	$	2,498	9.2	1,286,301	47	27,368	-	$	118,861	$	2,529	9.2	1.2%	0.0%	0.0%	1.2%	15,750	-	-	$	1,444
143	Feb	2020	452,084	47	9,619	-	$	42,361	$	901	9.4	438,434	47	9,328	-	$	41,109	$	875	9.4	-3.0%	0.0%	0.0%	-3.0%	(13,650)	-	-	$	(1,252)
144	Mar	2020	116,663	45	2,593	-	$	11,563	$	257	9.9	114,563	45	2,546	-	$	11,371	$	253	9.9	-1.8%	0.0%	0.0%	-1.7%	(2,100)	-	-	$	(193)
145	Apr	2020	98,543	46	2,142	-	$	9,921	$	216	10.1	98,653	46	2,145	-	$	9,931	$	216	10.1	0.1%	0.0%	0.0%	0.1%	110	-	-	$	10
146	May	2020	173,897	46	3,780	-	$	16,831	$	366	9.7	172,859	46	3,758	-	$	16,736	$	364	9.7	-0.6%	0.0%	0.0%	-0.6%	(1,038)	-	-	$	(95)
147	Jun	2020	498,256	45	11,072	-	$	56,131	$	1,247	11.3	497,421	45	11,054	-	$	56,038	$	1,245	11.3	-0.2%	0.0%	0.0%	-0.2%	(835)	-	-	$	(93)
148	Jul	2020	819,632	45	18,214	-	$	91,699	$	2,038	11.2	920,497	45	20,455	-	$	102,965	$	2,288	11.2	12.3%	0.0%	0.0%	12.3%	100,865	-	-	$	11,266
149	Aug	2020	1,262,905	45	28,065	-	$	140,963	$	3,133	11.2	1,163,803	45	25,862	-	$	129,952	$	2,888	11.2	-7.8%	0.0%	0.0%	-7.8%	(99,102)	-	-	$	(11,011)
150	Sep	2020	491,451	47	10,456	-	$	55,414	$	1,179	11.3	493,051	47	10,490	-	$	55,592	$	1,183	11.3	0.3%	0.0%	0.0%	0.3%	1,600	-	-	$	177
151	Oct	2020	424,472	49	8,663	-	$	39,867	$	814	9.4	425,972	49	8,693	-	$	40,005	$	816	9.4	0.4%	0.0%	0.0%	0.3%	1,500	-	-	$	138
152	Nov	2020	1,170,179	49	23,881	-	$	108,281	$	2,210	9.3	1,167,079	49	23,818	-	$	107,966	$	2,203	9.3	-0.3%	0.0%	0.0%	-0.3%	(3,100)	-	-	$	(315)
153	Dec	2020	1,521,409	49	31,049	-	$	140,479	$	2,867	9.2	1,521,409	49	31,049	-	$	140,459	$	2,867	9.2	0.0%	0.0%	0.0%	0.0%	-	-	-	$	(19)
154	Total		8,300,042	560	14,822	-	$	830,927	$	1,484	10.0	8,300,042	560	14,822	-	$	830,985	$	1,484	10.0	0.0%	0.0%	0.0%	0.0%	-	-	-	$	58
155	Rate No. 25 Outdoor Recreational Service																										
156	Jan	2020	63,317	28	2,261	-	$	5,605	$	200	8.9	65,734	29	2,267	-	$	5,818	$	201	8.9	3.8%	3.6%	0.0%	3.8%	2,417	1	-	$	213
157	Feb	2020	70,674	28	2,524	-	$	6,200	$	221	8.8	73,353	29	2,529	-	$	6,434	$	222	8.8	3.8%	3.6%	0.0%	3.8%	2,679	1	-	$	234
158	Mar	2020	75,101	28	2,682	-	$	6,558	$	234	8.7	77,939	29	2,688	-	$	6,805	$	235	8.7	3.8%	3.6%	0.0%	3.8%	2,838	1	-	$	247
159	Apr	2020	21,945	28	784	-	$	2,259	$	81	10.3	21,797	29	752	-	$	2,264	$	78	10.4	-0.7%	3.6%	0.0%	0.2%	(148)	1	-	$	5
160	May	2020	7,178	28	256	-	$	1,065	$	38	14.8	7,434	29	256	-	$	1,103	$	38	14.8	3.6%	3.6%	0.0%	3.6%	256	1	-	$	38
161	Jun	2020	9,537	28	341	-	$	1,256	$	45	13.2	9,878	29	341	-	$	1,301	$	45	13.2	3.6%	3.6%	0.0%	3.6%	341	1	-	$	45
162	Jul	2020	25,167	28	899	-	$	2,520	$	90	10.0	26,066	29	899	-	$	2,610	$	90	10.0	3.6%	3.6%	0.0%	3.6%	899	1	-	$	90
163	Aug	2020	25,493	28	910	-	$	2,546	$	91	10.0	26,403	29	910	-	$	2,637	$	91	10.0	3.6%	3.6%	0.0%	3.6%	910	1	-	$	91
164	Sep	2020	26,957	29	930	-	$	2,682	$	92	9.9	26,957	29	930	-	$	2,682	$	92	9.9	0.0%	0.0%	0.0%	0.0%	-	-	-	$	0
165	Oct	2020	26,613	29	918	-	$	2,654	$	92	10.0	26,613	29	918	-	$	2,654	$	92	10.0	0.0%	0.0%	0.0%	0.0%	-	-	-	$	0
166	Nov	2020	24,078	28	860	-	$	2,432	$	87	10.1	25,062	29	864	-	$	2,529	$	87	10.1	4.1%	3.6%	0.0%	4.0%	984	1	-	$	97
167	Dec	2020	12,370	29	427	-	$	1,519	$	52	12.3	12,250	29	422	-	$	1,492	$	51	12.2	-1.0%	0.0%	0.0%	-1.8%	(120)	-	-	$	(27)
168	Total		388,430	339	1,146	-	$	37,295	$	110	9.6	399,486	348	1,148	-	$	38,327	$	110	9.6	2.8%	2.7%	0.0%	2.8%	11,056	9	-	$	1,033
169	Rate No. 26 State University Service											0																
170	Jan	2020	1,501,563	1	1,501,563	6,273	$	59,672	$	59,672	4.0	1,501,563	1	1,501,563	6,273	$	59,672	$	59,672	4.0	0.0%	0.0%	0.0%	0.0%	-	-	-	$	(0)
171	Feb	2020	1,954,267	1	1,954,267	6,164	$	60,607	$	60,607	3.1	1,954,267	1	1,954,267	6,164		#DIV/0!		#DIV/0!	#####	0.0%	0.0%	0.0%	#DIV/0!	-	-	-		#DIV/0!
172	Mar	2020	2,229,000	1	2,229,000	7,439	$	72,584	$	72,584	3.3	2,229,000	1	2,229,000	7,439		#DIV/0!		#DIV/0!	#####	0.0%	0.0%	0.0%	#DIV/0!	-	-	-		#DIV/0!
173	Apr	2020	2,223,005	1	2,223,005	7,229	$	70,773	$	70,773	3.2	2,223,005	1	2,223,005	7,229		#DIV/0!		#DIV/0!	#####	0.0%	0.0%	0.0%	#DIV/0!	-	-	-		#DIV/0!
174	May	2020	1,627,046	1	1,627,046	6,164	$	59,261	$	59,261	3.6	1,627,046	1	1,627,046	6,164		#DIV/0!		#DIV/0!	#####	0.0%	0.0%	0.0%	#DIV/0!	-	-	-		#DIV/0!
175	Jun	2020	2,688,532	1	2,688,532	6,164	$	146,026	$	146,026	5.4	2,688,532	1	2,688,532	6,164		#DIV/0!		#DIV/0!	#####	0.0%	0.0%	0.0%	#DIV/0!	-	-	-		#DIV/0!
176	Jul	2020	3,110,740	1	3,110,740	6,737	$	179,561	$	179,561	5.8	3,110,740	1	3,110,740	6,737		#DIV/0!		#DIV/0!	#####	0.0%	0.0%	0.0%	#DIV/0!	-	-	-		#DIV/0!
177	Aug	2020	3,056,719	1	3,056,719	8,950	$	209,811	$	209,811	6.9	3,056,719	1	3,056,719	8,950		#DIV/0!		#DIV/0!	#####	0.0%	0.0%	0.0%	#DIV/0!	-	-	-		#DIV/0!
178	Sep	2020	2,929,658	1	2,929,658	6,557	$	156,469	$	156,469	5.3	2,929,658	1	2,929,658	6,557		#DIV/0!		#DIV/0!	#####	0.0%	0.0%	0.0%	#DIV/0!	-	-	-		#DIV/0!
179	Oct	2020	2,520,114	1	2,520,114	9,112	$	99,027	$	99,027	3.9	2,520,114	1	2,520,114	9,112		#DIV/0!		#DIV/0!	#####	0.0%	0.0%	0.0%	#DIV/0!	-	-	-		#DIV/0!
180	Nov	2020	1,836,570	1	1,836,570	6,352	$	61,722	$	61,722	3.4	1,836,570	1	1,836,570	6,352		#DIV/0!		#DIV/0!	#####	0.0%	0.0%	0.0%	#DIV/0!	-	-	-		#DIV/0!
181	Dec	2020	1,804,130	1	1,804,130	6,737	$	64,864	$	64,864	3.6	1,804,130	1	1,804,130	6,737		#DIV/0!		#DIV/0!	#####	0.0%	0.0%	0.0%	#DIV/0!	-	-	-		#DIV/0!
182	Total		27,481,344	12	2,290,112	83,878	$	1,240,376	$	103,365	4.5	27,481,344	12	2,290,112	83,878		#DIV/0!		#DIV/0!	#####	0.0%	0.0%	0.0%	#DIV/0!	-	-	-		#DIV/0!
183	Rate No. 29 Interruptible Power Service																										
184	Jan	2020	585,255	-	#DIV/0!	1,800	$	11,319	#DIV/0!		1.9	585,255	-	#DIV/0!	1,800	$	11,319	#DIV/0!		1.9	0.0%	#DIV/0!	0.0%	0.0%	-	-	-	$	0
185	Feb	2020	-	-	#DIV/0!	1,509	$	10,413	#DIV/0!		#####	576,847	-	#DIV/0!	1,509	$	10,413	#DIV/0!		1.8	#DIV/0!	#DIV/0!	0.0%	0.0%	576,847	-	-	$	(0)
186	Mar	2020	-	-	#DIV/0!	1,454	$	10,071	#DIV/0!		#####	559,329	-	#DIV/0!	1,454	$	10,071	#DIV/0!		1.8	#DIV/0!	#DIV/0!	0.0%	0.0%	559,329	-	-	$	0
187	Apr	2020	-	-	#DIV/0!	1,363	$	9,796	#DIV/0!		#####	557,551	-	#DIV/0!	1,363	$	9,796	#DIV/0!		1.8	#DIV/0!	#DIV/0!	0.0%	0.0%	557,551	-	-	$	0
188	May	2020	-	-	#DIV/0!	1,277	$	8,532	#DIV/0!		#####	462,037	-	#DIV/0!	1,277	$	8,532	#DIV/0!		1.8	#DIV/0!	#DIV/0!	0.0%	0.0%	462,037	-	-	$	(0)
189	Jun	2020	-	-	#DIV/0!	1,470	$	10,511	#DIV/0!		#####	596,262	-	#DIV/0!	1,470	$	10,511	#DIV/0!		1.8	#DIV/0!	#DIV/0!	0.0%	0.0%	596,262	-	-	$	0
190	Jul	2020	-	-	#DIV/0!	1,655	$	11,817	#DIV/0!		#####	669,743	-	#DIV/0!	1,655	$	11,817	#DIV/0!		1.8	#DIV/0!	#DIV/0!	0.0%	0.0%	669,743	-	-	$	(0)
191	Aug	2020	-	-	#DIV/0!	1,843	$	12,892	#DIV/0!		#####	702,168	-	#DIV/0!	1,843	$	12,892	#DIV/0!		1.8	#DIV/0!	#DIV/0!	0.0%	0.0%	702,168	-	-	$	0
192	Sep	2020	-	-	#DIV/0!	1,880	$	12,964	#DIV/0!		#####	717,908	-	#DIV/0!	1,880	$	12,964	#DIV/0!		1.8	#DIV/0!	#DIV/0!	0.0%	0.0%	717,908	-	-	$	0
193	Oct	2020	-	-	#DIV/0!	2,043	$	13,930	#DIV/0!		#####	765,390	-	#DIV/0!	2,043	$	13,930	#DIV/0!		1.8	#DIV/0!	#DIV/0!	0.0%	0.0%	765,390	-	-	$	0
194	Nov	2020	-	-	#DIV/0!	1,958	$	14,608	#DIV/0!		#####	850,947	-	#DIV/0!	1,958	$	14,608	#DIV/0!		1.7	#DIV/0!	#DIV/0!	0.0%	0.0%	850,947	-	-	$	0
195	Dec	2020	-	-	#DIV/0!	1,851	$	12,921	#DIV/0!		#####	721,488	-	#DIV/0!	1,851	$	12,921	#DIV/0!		1.8	#DIV/0!	#DIV/0!	0.0%	0.0%	721,488	-	-	$	(0)
196	Total		585,255	-	#DIV/0!	20,103	$	139,575	#DIV/0!		23.8	7,764,925	-	#DIV/0!	20,103	$	139,575	#DIV/0!		1.8	######	#DIV/0!	0.0%	0.0%	7,179,670	-	-	$	0
197	TOTAL ALL RATES																										
198	Jan	2020	139,419,648	101,195		173,307	$	8,967,911	$	89	6.4	141,791,759	103,047		176,206	$	9,096,238	$	88	6.4	1.7%	1.8%	1.7%	1.4%	2,372,111	1,852	2,899	$	128,327
199	Feb	2020	126,045,222	101,294		103,035	$	8,215,890	$	81	6.5	104,356,871	102,417		105,695		#DIV/0!		#DIV/0!	#####	-17.2%	1.1%	2.6%	#DIV/0!	(21,688,351)	1,123	2,660		#DIV/0!
200	Mar	2020	113,118,269	101,446		102,965	$	7,517,558	$	74	6.6	91,983,357	102,415		105,652		#DIV/0!		#DIV/0!	#####	-18.7%	1.0%	2.6%	#DIV/0!	(21,134,912)	969	2,687		#DIV/0!
201	Apr	2020	106,363,137	101,629		97,873	$	7,263,591	$	71	6.8	86,569,801	102,416		100,627		#DIV/0!		#DIV/0!	#####	-18.6%	0.8%	2.8%	#DIV/0!	(19,793,336)	787	2,754		#DIV/0!
202	May	2020	122,668,961	101,861		101,202	$	9,820,926	$	96	8.0	97,065,823	102,416		104,019		#DIV/0!		#DIV/0!	#####	-20.9%	0.5%	2.8%	#DIV/0!	(25,603,138)	555	2,817		#DIV/0!
203	Jun	2020	156,289,848	102,063		111,963	$	12,836,300	$	126	8.2	127,547,120	102,415		114,763		#DIV/0!		#DIV/0!	#####	-18.4%	0.3%	2.5%	#DIV/0!	(28,742,728)	352	2,800		#DIV/0!
204	Jul	2020	191,877,940	102,341		116,927	$	15,746,298	$	154	8.2	158,328,309	102,415		119,442		#DIV/0!		#DIV/0!	#####	-17.5%	0.1%	2.2%	#DIV/0!	(33,549,631)	74	2,515		#DIV/0!
205	Aug	2020	188,520,460	102,426		121,372	$	15,679,878	$	153	8.3	147,738,388	102,415		122,780		#DIV/0!		#DIV/0!	#####	-21.6%	0.0%	1.2%	#DIV/0!	(40,782,072)	(11)	1,408		#DIV/0!
206	Sep	2020	184,772,803	102,705		116,495	$	14,872,064	$	145	8.0	148,564,394	102,416		116,775		#DIV/0!		#DIV/0!	#####	-19.6%	-0.3%	0.2%	#DIV/0!	(36,208,409)	(289)	280		#DIV/0!
207	Oct	2020	135,382,363	102,811		112,915	$	10,641,736	$	104	7.9	108,705,158	102,418		109,122		#DIV/0!		#DIV/0!	#####	-19.7%	-0.4%	-3.4%	#DIV/0!	(26,677,205)	(393)	(3,793)		#DIV/0!
208	Nov	2020	114,491,976	102,924		98,141	$	7,706,528	$	75	6.7	93,884,552	102,418		100,889		#DIV/0!		#DIV/0!	#####	-18.0%	-0.5%	2.8%	#DIV/0!	(20,607,424)	(506)	2,748		#DIV/0!
209	Dec	2020	121,500,747	103,047		100,317	$	8,200,826	$	80	6.7	102,703,214	102,418		100,317		#DIV/0!		#DIV/0!	#####	-15.5%	-0.6%	0.0%	#DIV/0!	(18,797,533)	(629)	-		#DIV/0!
210	Total		1,700,451,374	1,225,742		1,356,512	$	127,469,504	$	104	7.5	1,409,238,744	1,229,626		1,376,288		#DIV/0!		#DIV/0!	#####	-17.1%	0.3%	1.5%	#DIV/0!	(291,212,630)	3,884	19,776		#DIV/0!
	Total		1,700,451,374	1,225,742		1,356,512	$	127,469,504				1,409,238,744	1,229,626		1,376,288		#DIV/0!				-17.1%	0.3%	1.5%	#DIV/0!	(291,212,630)	3,884	19,776		#DIV/0!

El Paso Electric Company
Proof of Revenues by Rate Class (w/ Fuel in Base Rates) - New Mexico
For the Test Year Period Ended Dec 2020

Line	Rate Class	Rate Component	Billing Units	Rate *	Revenue
1	Rate 1 - Residential Service Rate				
2		Customer Charge	1,100,892	$ 7.00	$ 7,706,244
3		Energy Charge ($/kWh) First 600 kWh Summer	264,879,104	$ 0.07528	$ 19,940,099
4		Energy Charge ($/kWh) All Other kWh Summer	209,078,124	$ 0.09338	$ 19,523,715
5		Energy Charge ($/kWh) Winter	318,494,425	$ 0.06528	$ 20,791,316
6		Total kWh Sales and Revenues	792,451,653		$ 67,961,374
7		Federal Tax Credit Factor		-3.8756%	$ (2,633,911)
8		Adjusted Revenues			$ 65,327,463
9	Rate 3 - Small General Service Rate - Standard Option				
10		Customer Charge	18,480	$ 14.00	$ 258,720
11		Demand ($/kW) - Summer	202,912	$ 17.36	$ 3,522,552
12		Energy ($/kWh) - Summer	51,389,330	$ 0.03553	$ 1,825,863
13		Demand ($/kW) - Winter	181,837	$ 15.11	$ 2,747,557
14		Energy ($/kWh) - Winter	38,733,358	$ 0.02543	$ 984,989
15		Subtotal kWh Sales and Revenues	90,122,688		$ 9,339,682
16		Federal Tax Credit Factor		-3.8756%	$ (361,969)
17		Adjusted Revenues			$ 8,977,713
18	Rate 3 - Small General Service Rate - Alternate Option				
19		Customer Charge	96,084	$ 14.00	$ 1,345,176
20		Energy ($/kWh) - Summer	41,449,938	$ 0.10089	$ 4,181,884
21		Energy ($/kWh) - Winter	31,820,731	$ 0.09079	$ 2,889,004
22		Subtotal kWh Sales and Revenues	73,270,669		$ 8,416,064
23		Federal Tax Credit Factor		-3.8756%	$ (326,173)
24		Adjusted Revenues			$ 8,089,891
25		Total kWh Sales and Revenues	163,393,357		$ 17,067,604
26	Rate 4 - General Service Rate - Secondary Voltage				
27		Customer Charge	7,404	$ 26.00	$ 192,504
28		Demand Charge ($/kW) Summer	451,062	$ 19.19	$ 8,655,889
29		Energy Charge ($/kWh) Summer	151,202,282	$ 0.01933	$ 2,922,740
30		Demand Charge ($/kW) Winter	402,027	$ 16.44	$ 6,609,318
31		Energy Charge ($/kWh) Winter	120,966,275	$ 0.01233	$ 1,491,514
32		Subtotal kWh Sales and Revenues	272,168,557		$ 19,871,965
33		Federal Tax Credit Factor		-3.8756%	$ (770,158)
34		Adjusted Revenues			$ 19,101,807
35	Rate 4 - General Service Rate - Primary Voltage				
36		Customer Charge	149	$ 26.00	$ 3,874
37		Demand Charge ($/kW) Summer	27,535	$ 18.06	$ 497,282
38		Energy Charge ($/kWh) Summer	9,543,311	$ 0.01933	$ 184,472
39		Power Factor Adjustment ($/kW) Summer	523	$ 18.06	$ 9,445
40		Demand Charge ($/kW) Winter	27,989	$ 15.31	$ 428,512
41		Energy Charge ($/kWh) Winter	9,931,087	$ 0.01233	$ 122,450
42		Power Factor Adjustment ($/kW) Winter	540	$ 15.31	$ 8,267
43		Subtotal kWh Sales and Revenues	19,474,398		$ 1,254,303
44		Federal Tax Credit Factor		-3.8756%	$ (48,612)
45		Adjusted Revenues			$ 1,205,691
46		Total kWh Sales and Revenues	291,642,955		$ 20,307,498
47	Rate 5 - Irrigation Service Rate				
48		Customer Charge	10,104	$ 20.00	$ 202,080
49		Energy Charge ($/kWh) Summer	32,350,166	$ 0.07600	$ 2,458,613
50		Energy Charge ($/kWh) Winter	10,296,159	$ 0.05599	$ 576,482
51		Total kWh Sales and Revenues	42,646,325		$ 3,237,175
52		Federal Tax Credit Factor		-3.8756%	$ (125,460)
53		Adjusted Revenues			$ 3,111,715
54	Rate 7 - City and County Service Rate				
55		Customer Charge	9,168	$ 17.50	$ 160,440
56		Demand Charge ($/kW) Summer	115,640	$ 14.01	$ 1,620,122
57		Energy Charge ($/kWh) Summer	28,700,392	$ 0.03310	$ 949,983
58		Demand Charge ($/kW) Winter	104,732	$ 11.26	$ 1,179,278
59		Energy Charge ($/kWh) Winter	23,632,707	$ 0.02310	$ 545,916
60		Total kWh Sales and Revenues	52,333,099		$ 4,455,739
61		Federal Tax Credit Factor		-3.8756%	$ (172,687)
62		Adjusted Revenues			$ 4,283,052
63	Rate 8 - Water, Sewage, Storm Sewage Pumping and Sewage Disposal Rate - Secondary Voltage				
64		Customer Charge	2,280	$ 20.00	$ 45,600
65		Energy Charge ($/kWh) Summer	14,757,529	$ 0.05946	$ 877,483
66		Energy Charge ($/kWh) Winter	20,071,393	$ 0.05246	$ 1,052,945
67		Subtotal kWh Sales and Revenues	34,828,922		$ 1,976,028
68		Federal Tax Credit Factor		-3.8756%	$ (76,583)
69		Adjusted Revenues			$ 1,899,445
70	Rate 8 - Water, Sewage, Storm Sewage Pumping and Sewage Disposal Rate - Primary Voltage				
71		Customer Charge	24	$ 20.00	$ 480
72		Energy Charge ($/kWh) Summer	1,873,800	$ 0.05713	$ 107,050
73		Energy Charge ($/kWh) Winter	3,016,800	$ 0.05013	$ 151,232
74		Subtotal kWh Sales and Revenues	4,890,600		$ 258,762
75		Federal Tax Credit Factor		-3.8756%	$ (10,029)
76		Adjusted Revenues			$ 248,734
77		Total kWh Sales and Revenues	39,719,522		$ 2,148,179

78	Rate 9 - Large Power Service Rate - Secondary Voltage						
79	Customer Charge			164	$ 127.00	$	20,828
80	Demand Charge ($/kW) Summer			59,959	$ 23.40	$	1,403,041
81	Demand Charge ($/kW) Winter			110,463	$ 15.54	$	1,716,595
82	Time-of-Use On-Peak Energy Charge ($/kWh)			5,467,096	$ 0.08782	$	480,120
83	Time-of-Use Off-Peak Energy Charge ($/kWh)			67,797,053	$ 0.00458	$	310,511
84	Subtotal kWh Sales and Revenues			73,264,149		$	3,931,094
85	Federal Tax Credit Factor				-3.8756%	$	(152,353)
86	Adjusted Revenues					$	3,778,741
87	Rate 9 - Large Power Service Rate - Primary Voltage						
88	Customer Charge			96	$ 127.00	$	12,192
89	Demand Charge ($/kW)			54,246	$ 23.04	$	1,249,828
90	Demand Charge ($/kW)			106,574	$ 15.18	$	1,617,793
91	Time-of-Use On-Peak Energy Charge ($/kWh)			5,211,950	$ 0.08782	$	457,713
92	Time-of-Use Off-Peak Energy Charge ($/kWh)			80,402,539	$ 0.00458	$	368,244
93	Power Factor Adjustment ($/kW)			3,197	$ 23.04	$	73,659
94	Power Factor Adjustment ($/kW)			4,649	$ 15.18	$	70,572
95	Subtotal kWh Sales and Revenues			85,614,489		$	3,850,001
96	Federal Tax Credit Factor				-3.8756%	$	(149,211)
97	Adjusted Revenues					$	3,700,790
98	Total kWh Sales and Revenues			158,878,638		$	7,479,531
99	Rate 10 - Military Research and Development Power Rate (White Sands Missile Range)						
100	Customer Charge per meter			60	$ 220.00	$	13,200
101	Demand Charge ($/kW) Summer			49,481	$ 19.57	$	968,343
102	Demand Charge ($/kW) Winter			82,668	$ 11.71	$	968,042
103	Time-of-Use On-Peak Energy Charge ($/kWh)			5,044,794	$ 0.08746	$	441,218
104	Time-of-Use Off-Peak Energy Charge ($/kWh)			55,747,416	$ 0.00426	$	237,484
105	Total kWh Sales and Revenues			60,792,210		$	2,628,287
106	Federal Tax Credit Factor				-3.8756%	$	(101,862)
107	Adjusted Revenues					$	2,526,425
108	Rate 10 - Military Research and Development Power Rate (Holloman Air Force Base)						
109	Customer Charge per meter			12	$ 220.00	$	2,640
110	Demand Charge ($/kW) Summer			51,675	$ 19.57	$	1,011,280
111	Demand Charge ($/kW) Winter			73,081	$ 11.71	$	855,779
112	Time-of-Use On-Peak Energy Charge ($/kWh)			5,747,689	$ 0.08746	$	502,693
113	Time-of-Use Off-Peak Energy Charge ($/kWh)			58,460,967	$ 0.00426	$	249,044
114	Total kWh Sales and Revenues			64,208,656		$	2,621,435
115	Federal Tax Credit Factor				-3.8756%	$	(101,596)
116	Capacity Credit			50,047	$ (12.82)	$	(641,603)
117	PV System Energy Charge			9,027,300	$ 0.08338	$	752,696
118	Adjusted Revenues					$	2,630,932
119	Rate 11 - Street Lighting Service Rate						
120	7,000 Lumen - 175W - MV -195 Watts - OH - Wood (EPE Owned)	N7KMOW		792	$14.21	$	11,254
121	11,000 Lumen - 250W - MV - 275 Watts - OH - Wood (EPE Owned)	N11KMOW		576	$16.05	$	9,245
122	20,000 Lumen - 400W - MV - 450 Watts - OH - Wood (EPE Owned)	N20KMOW		84	$20.03	$	1,683
123	14,400 Lumen - 150W - HPS - 193 Watts - OH - Wood (EPE Owned)	N14K4HOW		13,464	$14.25	$	191,862
124	23,200 Lumen - 250W - HPS - 313 Watts - OH - Wood (EPE Owned)	N23K2HOW		300	$16.90	$	5,070
125	45,000 Lumen - 400W - HPS - 485 Watts OH - Wood (EPE Owned)	N45KHOW		72	$21.31	$	1,534
126	45,000 Lumen - 400W - HPS - 485 Watts - OH - Metal (EPE Owned)			0	$0.00	$	-
127	23,200 Lumen - 250W - HPS - 313 Watts - UG - Metal (EPE Owned)	N23K2HUM		144	$30.07	$	4,330
128	14,400 Lumen - 150W - HPS - 193 Watts - UG - Wood (EPE Owned)	N14K4HUW		1,680	$17.15	$	28,812
129	7,000 Lumen - 175W - MV -195 Watts (Customer Owned)			0	$0.00	$	-
130	20,000 Lumen - 400W - MV - 450 Watts (Customer Owned)			0	$0.00	$	-
131	14,400 Lumen - 150W - HPS - 175 Watts (Customer Owned)	N14K4HMW		120	$6.29	$	755
132	19,800 Lumen - 180W - HPS - 250 Watts (Customer Owned)			0	$0.00	$	-
133	23,200 Lumen - 250W - HPS - 313 Watts (Customer Owned)			0	$0.00	$	-
134	33,000 Lumen - 250W - HPS - 365 Watts (Customer Owned)			0	$0.00	$	-
135	45,000 Lumen - 400W - HPS - 485 Watts (Customer Owned)			0	$0.00	$	-
136	LED 51W-60W LED - Street Light	N5160L		26,880	$1.96	$	52,685
137	LED 101W-110W LED - Street Light	N101110L		648	$3.76	$	2,436
138	Total kWh Sales and Revenues			1,786,428		$	309,666
139	Federal Tax Credit Factor				-3.8756%	$	(12,001)
140	Adjusted Revenues					$	297,665
141	Rate 12 - Private Area Lighting Rate						
142	Overhead Pole						
143	7,000 Lumen - 175W - MV -195 Watts - New Pole	NP7KMW		1,932	$15.71	$	30,352
144	11,000 Lumen - 250W - MV - 275 Watts - New Pole	NP11KMW		204	$20.21	$	4,123
145	20,000 Lumen - 400W - MV - 460 Watts - New Pole	NP20KMW		948	$27.85	$	26,402
146	8,500 Lumen - 100W - HPSV - 124 Watts - New Pole	NP8K5HW		10,884	$11.84	$	128,867
147	23,200 Lumen - 250W - HPSV - 313 Watts - New Pole	NP23K2HW		3,624	$22.12	$	80,163
148	14,400 Lumen - 150W - HPSV - 193 Watts - New Pole	NP14K4HW		4,200	$14.46	$	60,732
149	45,000 Lumen - 400W - HPSV - 485 Watts - New Pole	NP45KHW		72	$29.50	$	2,124
150	7,000 Lumen - 175W - MV -195 Watts - Existing Pole	NP7KMWE		2,268	$11.85	$	26,876
151	11,000 Lumen - 250W - MV - 275 Watts - Existing Pole	NP11KMWE		228	$15.89	$	3,623
152	20,000 Lumen - 400W - MV - 460 Watts - Existing Pole	NP20KMWE		1,872	$23.90	$	44,741
153	8,500 Lumen - 100W - HPSV - 124 Watts - Existing Pole	NP8K5HWE		14,916	$8.34	$	124,399
154	23,200 Lumen - 250W - HPSV - 313 Watts - Existing Pole	NP23K2HE		4,644	$18.71	$	86,889
155	14,400 Lumen - 150W - HPSV - 193 Watts - Existing Pole	NP14K4HE		1,896	$11.12	$	21,084
156	45,000 Lumen - 400W - HPSV - 485 Watts - Existing Pole	NP45KHWE		192	$23.13	$	4,441

157		Floodlight Service					
158		With Company Supplied Pole					
159	8,500	Lumen - 100W - HPS - 137 Watts - 35 Ft. Pole	NP8K5HF	5,880	$12.55	$	73,794
160	23,200	Lumen - 250W - HPS - 330 Watts - 35 Ft. Pole	N23K2HFL	2,592	$18.89	$	48,963
161	50,000	Lumen - 400W - HPS - 490 Watts - 35 Ft. Pole	NP50KHF	888	$29.67	$	26,347
162	119,500	Lumen - 1,000W - HPS - 1,103 Watts - 40 Ft. Pole		0	$0.00	$	-
163	119,500	Lumen - 1,000W - HPS - 1,103 Watts - 50 Ft. Pole	N119K5HF	12	$71.41	$	857
164		Without Company Supplied Pole					
165	8,500	Lumen - 100W - HPS - 137 Watts - 35 Ft. Pole	NP8K5HFL	13,716	$9.85	$	135,103
166	23,200	Lumen - 250W - HPS - 330 Watts - 35 Ft. Pole	NP23K2HF	1,596	$22.61	$	36,086
167	45,000	Lumen - 400W - HPS - 490 Watts - 35 Ft. Pole	NP45KHF	1,068	$28.23	$	30,150
168	119,500	Lumen - 1,000W - HPS - 1,103 Watts	N119K5HP	36	$63.83	$	2,298
169		Floodlights					
170		Metal Halide With Pole					
171	38,000	Lumen - 400W - MH - 476 Watts - 35 Ft. Pole	NP38KMF	36	$30.58	$	1,101
172	115,000	Lumen - 1,000W - MH - 1,100 Watts - 40 Ft. Pole		0	$0.00	$	-
173	115,000	Lumen - 1,000W - MH - 1,100 Watts - 50 Ft. Pole		0	$0.00	$	-
174		Metal Halide Without Pole					
175	38,000	Lumen - 400W - MH - 476 Watts	NP38KMHF	24	$29.14	$	699
176	115,000	Lumen - 1,000W - MH - 1,100 Watts		0	$0.00	$	-
177		Total kWh Sales and Revenues		5,141,592		$	1,000,211
178		Federal Tax Credit Factor			-3.8756%	$	(38,764)
179		Adjusted Revenues				$	961,447
180	Rate 19 - Seasonal Agriculture Processing Service Rate						
181		Customer Charge		560	$ 20.00	$	11,200
182		Energy Charge ($/kWh) Summer		3,074,772	$ 0.11539	$	354,798
183		Energy Charge ($/kWh) Winter		5,225,270	$ 0.09540	$	498,491
184		Total kWh Sales and Revenues		8,300,042		$	864,489
185		Federal Tax Credit Factor			-3.8756%	$	(33,504)
186		Adjusted Revenues				$	830,985
187	Rate 25 - Outdoor Recreational Lighting Service Rate						
188		Customer Charge		348	$ 18.00	$	6,264
189		Energy Charge ($/kWh)		399,486	$ 0.08413	$	33,609
190		Total kWh Sales and Revenues		399,486		$	39,873
191		Federal Tax Credit Factor			-3.8756%	$	(1,545)
192		Adjusted Revenues				$	38,327
193	Rate 26 - State University Service Rate						
194		Customer Charge		12	$ 135.00	$	1,620
195		Demand Charge ($/kW) Summer		28,408	$ 16.71	$	474,698
196		Demand Charge ($/kW) Winter		55,470	$ 8.85	$	490,910
197		Time-of-Use On-Peak Energy Charge ($/kWh)		2,363,598	$ 0.09124	$	215,655
198		Time-of-Use Off-Peak Energy Charge ($/kWh)		25,117,746	$ 0.00428	$	107,504
199		Total kWh Sales and Revenues		27,481,344		$	1,290,386
200		Federal Tax Credit Factor			-3.8756%	$	(50,010)
201		Adjusted Revenues				$	1,240,376
202	Firm Service	Total kWh Sales and Revenues		1,709,175,306		$	128,251,199
203	Rate 29 - Noticed Interruptible Service for Large Power Service - Secondary Voltage						
204		Demand Charge ($/kW)		20,103	$ 2.92	$	58,701
205		Energy Charge ($/kWh)		7,764,925	$ 0.01114	$	86,501
206		Subtotal kWh Sales and Revenues		7,764,925		$	145,202
207		Federal Tax Credit Factor			-3.8756%	$	(5,627)
208		Adjusted Revenues				$	139,575
209	Rate 29 - Noticed Interruptible Service for Large Power Service - Primary Voltage						
210		Demand Charge ($/kW)		0	$ 2.72	$	-
211		Energy Charge ($/kWh)		0	$ 0.01114	$	-
212		Subtotal kWh Sales and Revenues		0		$	-
213		Federal Tax Credit Factor			-3.8756%	$	-
214		Adjusted Revenues				$	-
215	Interruptible	Total kWh Sales and Revenues		7,764,925		$	139,575
216	TOTAL KWH SALES AND REVENUES			1,716,940,231		$	128,390,774

			$/kWh
*	Fuel in Base Rates		
		Secondary Voltage	$ -
		Primary Voltage	$ -
		Transmission Voltage	$ -

El Paso Electric Company
Proof of Revenues by Rate Class (w/o Fuel in Base Rate) - New Mexico
For the Test Year Period Ended Dec 2020

Weather Adjusted

Line	Rate Class	Rate Component	Billing Units	Rate	Revenue
1	Rate 1 - Residential Service Rate				
2		Customer Charge	1,100,892	$ 7.00	$ 7,706,244
3		Energy Charge ($/kWh) First 600 kWh Summer	258,888,648	$ 0.07528	$ 19,489,137
4		Energy Charge ($/kWh) All Other kWh Summer	188,004,393	$ 0.09338	$ 17,555,850
5		Energy Charge ($/kWh) Winter	318,791,034	$ 0.06528	$ 20,810,679
6		Total kWh Sales and Revenues	765,684,075		$ 65,561,910
7		Federal Tax Credit Factor		-3.8756%	$ (2,540,917)
8		Adjusted Revenues			$ 63,020,993
9	Rate 3 - Small General Service Rate - Standard Option				
10		Customer Charge	18,480	$ 14.00	$ 258,720
11		Demand ($/kW) - Summer	202,912	$ 17.36	$ 3,522,552
12		Energy ($/kWh) - Summer	49,350,487	$ 0.03553	$ 1,753,423
13		Demand ($/kW) - Winter	181,837	$ 15.11	$ 2,747,557
14		Energy ($/kWh) - Winter	38,513,273	$ 0.02543	$ 979,393
15		Subtotal kWh Sales and Revenues	87,863,760		$ 9,261,645
16		Federal Tax Credit Factor		-3.8756%	$ (358,944)
17		Adjusted Revenues			$ 8,902,700
18	Rate 3 - Small General Service Rate - Alternate Option				
19		Customer Charge	96,084	$ 14.00	$ 1,345,176
20		Energy ($/kWh) - Summer	39,796,546	$ 0.10089	$ 4,015,074
21		Energy ($/kWh) - Winter	31,641,801	$ 0.09079	$ 2,872,759
22		Subtotal kWh Sales and Revenues	71,438,347		$ 8,233,009
23		Federal Tax Credit Factor		-3.8756%	$ (319,078)
24		Adjusted Revenues			$ 7,913,930
25		Total kWh Sales and Revenues	159,302,107		$ 16,816,631
26	Rate 4 - General Service Rate - Secondary Voltage				
27		Customer Charge	7,404	$ 26.00	$ 192,504
28		Demand Charge ($/kW) Summer	451,062	$ 19.19	$ 8,655,889
29		Energy Charge ($/kWh) Summer	145,432,055	$ 0.01933	$ 2,811,202
30		Demand Charge ($/kW) Winter	402,027	$ 16.44	$ 6,609,318
31		Energy Charge ($/kWh) Winter	119,865,890	$ 0.01233	$ 1,477,946
32		Subtotal kWh Sales and Revenues	265,297,945		$ 19,746,859
33		Federal Tax Credit Factor		-3.8756%	$ (765,309)
34		Adjusted Revenues			$ 18,981,550
35	Rate 4 - General Service Rate - Primary Voltage				
36		Customer Charge	149	$ 26.00	$ 3,874
37		Demand Charge ($/kW) Summer	27,535	$ 18.06	$ 497,282
38		Energy Charge ($/kWh) Summer	9,543,311	$ 0.01933	$ 184,472
39		Power Factor Adjustment Charge ($/kW) Summer	523	$ 18.06	$ 9,445
40		Demand Charge ($/kW) Winter	27,989	$ 15.31	$ 428,512
41		Energy Charge ($/kWh) Winter	9,931,087	$ 0.01233	$ 122,450
42		Power Factor Adjustment Charge ($/kW) Winter	540	$ 15.31	$ 8,267
43		Subtotal kWh Sales and Revenues	19,474,398		$ 1,254,303
44		Federal Tax Credit Factor		-3.8756%	$ (48,612)
45		Adjusted Revenues			$ 1,205,691
46		Total kWh Sales and Revenues	284,772,343		$ 20,187,241
47	Rate 5 - Irrigation Service Rate				
48		Customer Charge	10,104	$ 20.00	$ 202,080
49		Energy Charge ($/kWh) Summer	30,047,052	$ 0.07600	$ 2,283,576
50		Energy Charge ($/kWh) Winter	10,296,159	$ 0.05599	$ 576,482
51		Total kWh Sales and Revenues	40,343,211		$ 3,062,138
52		Federal Tax Credit Factor		-3.8756%	$ (118,676)
53		Adjusted Revenues			$ 2,943,462
54	Rate 7 - City and County Service Rate				
55		Customer Charge	9,168	$ 17.50	$ 160,440
56		Demand Charge ($/kW) Summer	115,640	$ 14.01	$ 1,620,122
57		Energy Charge ($/kWh) Summer	27,087,940	$ 0.03310	$ 896,611
58		Demand Charge ($/kW) Winter	104,732	$ 11.26	$ 1,179,278
59		Energy Charge ($/kWh) Winter	23,283,049	$ 0.02310	$ 537,838
60		Total kWh Sales and Revenues	50,370,989		$ 4,394,289
61		Federal Tax Credit Factor		-3.8756%	$ (170,305)
62		Adjusted Revenues			$ 4,223,984
63	Rate 8 - Water, Sewage, Storm Sewage Pumping and Sewage Disposal Rate - Secondary Voltage				
64		Customer Charge	2,280	$ 20.00	$ 45,600
65		Energy Charge ($/kWh) Summer	14,246,226	$ 0.05946	$ 847,081
66		Energy Charge ($/kWh) Winter	19,867,023	$ 0.05246	$ 1,042,224
67		Subtotal kWh Sales and Revenues	34,113,249		$ 1,934,905
68		Federal Tax Credit Factor		-3.8756%	$ (74,989)
69		Adjusted Revenues			$ 1,859,915
70	Rate 8 - Water, Sewage, Storm Sewage Pumping and Sewage Disposal Rate - Primary Voltage				
71		Customer Charge	24	$ 20.00	$ 480
72		Energy Charge ($/kWh) Summer	1,873,800	$ 0.05713	$ 107,050
73		Energy Charge ($/kWh) Winter	3,016,800	$ 0.05013	$ 151,232
74		Subtotal kWh Sales and Revenues	4,890,600		$ 258,762
75		Federal Tax Credit Factor		-3.8756%	$ (10,029)
76		Adjusted Revenues			$ 248,734
77		Total kWh Sales and Revenues	39,003,849		$ 2,108,649

78	Rate 9 - Large Power Service Rate - Secondary Voltage						
79		Customer Charge		164	$ 127.00	$	20,828
80		Demand Charge ($/kW) Summer		59,959	$ 23.40	$	1,403,041
81		Demand Charge ($/kW) Winter		110,463	$ 15.54	$	1,716,595
82		Time-of-Use On-Peak Energy Charge ($/kWh)		5,387,724	$ 0.08782	$	473,150
83		Time-of-Use Off-Peak Energy Charge ($/kWh)		66,859,949	$ 0.00458	$	306,219
84		Subtotal kWh Sales and Revenues		72,247,673		$	3,919,832
85		Federal Tax Credit Factor			-3.8756%	$	(151,917)
86		Adjusted Revenues				$	3,767,915
87	Rate 9 - Large Power Service Rate - Primary Voltage						
88		Customer Charge		96	$ 127.00	$	12,192
89		Demand Charge ($/kW)		54,246	$ 23.04	$	1,249,828
90		Demand Charge ($/kW)		106,574	$ 15.18	$	1,617,793
91		Time-of-Use On-Peak Energy Charge ($/kWh)		5,211,950	$ 0.08782	$	457,713
92		Time-of-Use Off-Peak Energy Charge ($/kWh)		80,402,539	$ 0.00458	$	368,244
93		Power Factor Adjustment ($/kW)		3,197	$ 23.04	$	73,659
94		Power Factor Adjustment ($/kW)		4,649	$ 15.18	$	70,572
95		Subtotal kWh Sales and Revenues		85,614,489		$	3,850,001
96		Federal Tax Credit Factor			-3.8756%	$	(149,211)
97		Adjusted Revenues				$	3,700,790
98		Total kWh Sales and Revenues		157,862,162		$	7,468,705
99	Rate 10 - Military Research and Development Power Rate (White Sands Missile Range)						
100		Customer Charge per meter		60	$ 220.00	$	13,200
101		Demand Charge ($/kW) Summer		49,481	$ 19.57	$	968,343
102		Demand Charge ($/kW) Winter		82,668	$ 11.71	$	968,042
103		Time-of-Use On-Peak Energy Charge ($/kWh)		4,844,343	$ 0.08746	$	423,686
104		Time-of-Use Off-Peak Energy Charge ($/kWh)		54,986,221	$ 0.00426	$	234,241
105		Total kWh Sales and Revenues		59,830,564		$	2,607,513
106		Federal Tax Credit Factor			-3.8756%	$	(101,057)
107		Adjusted Revenues				$	2,506,456
108	Rate 10 - Military Research and Development Power Rate (Holloman Air Force Base)						
109		Customer Charge per meter		12	$ 220.00	$	2,640
110		Demand Charge ($/kW) Summer		51,675	$ 19.57	$	1,011,280
111		Demand Charge ($/kW) Winter		73,081	$ 11.71	$	855,779
112		Time-of-Use On-Peak Energy Charge ($/kWh)		5,519,582	$ 0.08746	$	482,743
113		Time-of-Use Off-Peak Energy Charge ($/kWh)		57,610,444	$ 0.00426	$	245,420
114		Total kWh Sales and Revenues		63,130,026		$	2,597,861
115		Federal Tax Credit Factor			-3.8756%	$	(100,683)
116		Capacity Credit		50,047	$ (12.82)	$	(641,603)
117		PV System Energy Charge		9,027,300	$ 0.08338	$	752,696
118		Adjusted Revenues				$	2,608,272
119	Rate 11 - Street Lighting Service Rate						
120	7,000	Lumen - 175W - MV -195 Watts - OH - Wood (EPE Owned)	N7KMOW	792	$14.21	$	11,254
121	11,000	Lumen - 250W - MV - 275 Watts - OH - Wood (EPE Owned)	N11KMOW	576	$16.05	$	9,245
122	20,000	Lumen - 400W - MV - 450 Watts - OH - Wood (EPE Owned)	N20KMOW	84	$20.03	$	1,683
123	14,400	Lumen - 150W - HPS - 193 Watts - OH - Wood (EPE Owned)	N14K4HOW	13,464	$14.25	$	191,862
124	23,200	Lumen - 250W - HPS - 313 Watts - OH - Wood (EPE Owned)	N23K2HOW	300	$16.90	$	5,070
125	45,000	Lumen - 400W - HPS - 485 Watts OH - Wood (EPE Owned)	N45KHOW	72	$21.31	$	1,534
126	45,000	Lumen - 400W - HPS - 485 Watts - OH - Metal (EPE Owned)		0	$0.00	$	-
127	23,200	Lumen - 250W - HPS - 313 Watts - UG - Metal (EPE Owned)	N23K2HUM	144	$30.07	$	4,330
128	14,400	Lumen - 150W - HPS - 193 Watts - UG - Wood (EPE Owned)	N14K4HUW	1,680	$17.15	$	28,812
129	7,000	Lumen - 175W - MV -195 Watts (Customer Owned)		0	$0.00	$	-
130	20,000	Lumen - 400W - MV - 450 Watts (Customer Owned)		0	$0.00	$	-
131	14,400	Lumen - 150W - HPS - 175 Watts (Customer Owned)	N14K4HMW	120	$6.29	$	755
132	19,800	Lumen - 180W - HPS - 250 Watts (Customer Owned)		0	$0.00	$	-
133	23,200	Lumen - 250W - HPS - 313 Watts (Customer Owned)		0	$0.00	$	-
134	33,000	Lumen - 250W - HPS - 365 Watts (Customer Owned)		0	$0.00	$	-
135	45,000	Lumen - 400W - HPS - 485 Watts (Customer Owned)		0	$0.00	$	-
136	LED	51W-60W LED - Street Light	N5160L	26,880	$1.96	$	52,685
137	LED	101W-110W LED - Street Light	N101110L	648	$3.76	$	2,436
138		Total kWh Sales and Revenues		1,786,428		$	309,666
139		Federal Tax Credit Factor			-3.8756%	$	(12,001)
140		Adjusted Revenues				$	297,665

141	Rate 12 - Private Area Lighting Rate						
142		Overhead Pole					
143	7,000	Lumen - 175W - MV -195 Watts - New Pole	NP7KMW	1,932	$15.71	$	30,352
144	11,000	Lumen - 250W - MV - 275 Watts - New Pole	NP11KMW	204	$20.21	$	4,123
145	20,000	Lumen - 400W - MV - 460 Watts - New Pole	NP20KMW	948	$27.85	$	26,402
146	8,500	Lumen - 100W - HPSV - 124 Watts - New Pole	NP8K5HW	10,884	$11.84	$	128,867
147	23,200	Lumen - 250W - HPSV - 313 Watts - New Pole	NP23K2HW	3,624	$22.12	$	80,163
148	14,400	Lumen - 150W - HPSV - 193 Watts - New Pole	NP14K4HW	4,200	$14.46	$	60,732
149	45,000	Lumen - 400W - HPSV - 485 Watts - New Pole	NP45KHW	72	$29.50	$	2,124
150	7,000	Lumen - 175W - MV -195 Watts - Existing Pole	NP7KMWE	2,268	$11.85	$	26,876
151	11,000	Lumen - 250W - MV - 275 Watts - Existing Pole	NP11KMWE	228	$15.89	$	3,623
152	20,000	Lumen - 400W - MV - 460 Watts - Existing Pole	NP20KMWE	1,872	$23.90	$	44,741
153	8,500	Lumen - 100W - HPSV - 124 Watts - Existing Pole	NP8K5HWE	14,916	$8.34	$	124,399
154	23,200	Lumen - 250W - HPSV - 313 Watts - Existing Pole	NP23K2HE	4,644	$18.71	$	86,889
155	14,400	Lumen - 150W - HPSV - 193 Watts - Existing Pole	NP14K4HE	1,896	$11.12	$	21,084
156	45,000	Lumen - 400W - HPSV - 485 Watts - Existing Pole	NP45KHWE	192	$23.13	$	4,441
157		Floodlight Service					
158		With Company Supplied Pole					
159	8,500	Lumen - 100W - HPS - 137 Watts - 35 Ft. Pole	NP8K5HF	5,880	$12.55	$	73,794
160	23,200	Lumen - 250W - HPS - 330 Watts - 35 Ft. Pole	N23K2HFL	2,592	$18.89	$	48,963
161	50,000	Lumen - 400W - HPS - 490 Watts - 35 Ft. Pole	NP50KHF	888	$29.67	$	26,347
162	119,500	Lumen - 1,000W - HPS - 1,103 Watts - 40 Ft. Pole		0	$0.00	$	-
163	119,500	Lumen - 1,000W - HPS - 1,103 Watts - 50 Ft. Pole	N119K5HF	12	$71.41	$	857
164		Without Company Supplied Pole					
165	8,500	Lumen - 100W - HPS - 137 Watts - 35 Ft. Pole	NP8K5HFL	13,716	$9.85	$	135,103
166	23,200	Lumen - 250W - HPS - 330 Watts - 35 Ft. Pole	NP23K2HF	1,596	$22.61	$	36,086
167	45,000	Lumen - 400W - HPS - 490 Watts - 35 Ft. Pole	NP45KHF	1,068	$28.23	$	30,150
168	119,500	Lumen - 1,000W - HPS - 1,103 Watts	N119K5HP	36	$63.83	$	2,298
169		Floodlights					
170		Metal Halide With Pole					
171	38,000	Lumen - 400W - MH - 476 Watts - 35 Ft. Pole	NP38KMF	36	$30.58	$	1,101
172	115,000	Lumen - 1,000W - MH - 1,100 Watts - 40 Ft. Pole		0	$0.00	$	-
173	115,000	Lumen - 1,000W - MH - 1,100 Watts - 50 Ft. Pole		0	$0.00	$	-
174		Metal Halide Without Pole					
175	38,000	Lumen - 400W - MH - 476 Watts	NP38KMHF	24	$29.14	$	699
176	115,000	Lumen - 1,000W - MH - 1,100 Watts		0	$0.00	$	-
177		Total kWh Sales and Revenues		5,141,592		$	1,000,211
178		Federal Tax Credit Factor			-3.8756%	$	(38,764)
179		Adjusted Revenues				$	961,447
180	Rate 19 - Seasonal Agriculture Processing Service Rate						
181		Customer Charge		560	$ 20.00	$	11,200
182		Energy Charge ($/kWh) Summer		3,074,772	$ 0.11539	$	354,798
183		Energy Charge ($/kWh) Winter		5,225,270	$ 0.09540	$	498,491
184		Total kWh Sales and Revenues		8,300,042		$	864,489
185		Federal Tax Credit Factor			-3.8756%	$	(33,504)
186		Adjusted Revenues				$	830,985
187	Rate 25 - Outdoor Recreational Lighting Service Rate						
188		Customer Charge		348	$ 18.00	$	6,264
189		Energy Charge ($/kWh)		399,486	$ 0.08413	$	33,609
190		Total kWh Sales and Revenues		399,486		$	39,873
191		Federal Tax Credit Factor			-3.8756%	$	(1,545)
192		Adjusted Revenues				$	38,327
193	Rate 26 - State University Service Rate						
194		Customer Charge		12	$ 135.00	$	1,620
195		Demand Charge ($/kW) Summer		28,408	$ 16.71	$	474,698
196		Demand Charge ($/kW) Winter		55,470	$ 8.85	$	490,910
197		Time-of-Use On-Peak Energy Charge ($/kWh)		#DIV/0!	$ 0.09124		#DIV/0!
198		Time-of-Use Off-Peak Energy Charge ($/kWh)		#DIV/0!	$ 0.00428		#DIV/0!
199		Total kWh Sales and Revenues		#DIV/0!			#DIV/0!
200		Federal Tax Credit Factor			-3.8756%		#DIV/0!
201		Adjusted Revenues					#DIV/0!
202	Firm Service	Total kWh Sales and Revenues		#DIV/0!			#DIV/0!
203	Rate 29 - Noticed Interruptible Service for Large Power Service - Secondary Voltage						
204		Demand Charge ($/kW)		20,103	$ 2.92	$	58,701
205		Energy Charge ($/kWh)		7,764,925	$ 0.01114	$	86,501
206		Subtotal kWh Sales and Revenues		7,764,925			$145,202
207		Federal Tax Credit Factor			-3.8756%	$	(5,627)
208		Adjusted Revenues				$	139,575
209	Rate 29 - Noticed Interruptible Service for Large Power Service - Primary Voltage						
210		Demand Charge ($/kW)		0	$ 2.72	$	-
211		Energy Charge ($/kWh)		0	$ 0.01114	$	-
212		Subtotal kWh Sales and Revenues		0		$	-
213		Federal Tax Credit Factor			-3.8756%	$	-
214		Adjusted Revenues				$	-
215	Interruptible	Total kWh Sales and Revenues		7,764,925		$	139,575
216	TOTAL KWH SALES AND REVENUES			#DIV/0!			#DIV/0!

* Fuel in Base Rates

	$/kWh
Secondary Voltage	$ -
Primary Voltage	$ -
Transmission Voltage	$ -

El Paso Electric Company
Annualized Data & Revenues at Current Rates - New Mexico
For the Test Year Period Ended Dec 2020
FPPCAC

This worksheet updated thru FPPCAC - Dec as of: 2/12/2021

Line	Rate Component	UOM	Bill Month	Voltage Level System	Secondary	Primary	Transmission
1	Fuel in Base	kWh	All	$ -	$ -	$ -	$ -
2	FPPCAC - Jan	kWh	Jan	$ 0.016829	$ 0.016937	$ 0.016543	$ 0.016138
3	FPPCAC - Feb	kWh	Feb	$ 0.014000	$ 0.014090	$ 0.013762	$ 0.013425
4	FPPCAC - Mar	kWh	Mar	$ 0.011313	$ 0.011386	$ 0.011121	$ 0.010848
5	FPPCAC - Apr	kWh	Apr	$ 0.010410	$ 0.010477	$ 0.010233	$ 0.009982
6	FPPCAC - May	kWh	May	$ 0.002180	$ 0.002194	$ 0.002143	$ 0.002090
7	FPPCAC - Jun	kWh	Jun	$ 0.007053	$ 0.007098	$ 0.006933	$ 0.006763
8	FPPCAC - Jul	kWh	Jul	$ 0.029730	$ 0.029921	$ 0.029225	$ 0.028509
9	FPPCAC - Aug	kWh	Aug	$ 0.024487	$ 0.024645	$ 0.024071	$ 0.023481
10	FPPCAC - Sep	kWh	Sep	$ 0.011667	$ 0.011742	$ 0.011469	$ 0.011188
11	FPPCAC - Oct	kWh	Oct	$ 0.026887	$ 0.027060	$ 0.026430	$ 0.025783
12	FPPCAC - Nov	kWh	Nov	$ (0.001985)	$ (0.001998)	$ (0.001951)	$ (0.001903)
13	FPPCAC - Dec	kWh	Dec	$ 0.003947	$ 0.003972	$ 0.003880	$ 0.003785

Secondary Voltage Data

Month	Year	Season	Customers	kW	kWh	Block 1 kWh	Block 2 kWh	Revenue
Jan	2020				118,907,086			$ 2,013,929
Feb	2020				106,073,552			$ 1,494,576
Mar	2020				93,710,455			$ 1,066,987
Apr	2020				89,472,659			$ 937,405
May	2020	not applicable	not applicable	not applicable	105,781,234	not applicable	not applicable	$ 232,084
Jun	2020				134,140,815			$ 952,132
Jul	2020				168,214,232			$ 5,033,138
Aug	2020				165,482,369			$ 4,078,313
Sep	2020				160,737,200			$ 1,887,376
Oct	2020				113,488,837			$ 3,071,008
Nov	2020				97,130,910			$ (194,068)
Dec	2020				101,339,187			$ 402,519
			-	-	1,454,478,534	-	-	$ 20,975,400

Primary Voltage Data

Month	Year	Season	Customers	kW	kWh	Block 1 kWh	Block 2 kWh	Revenue
Jan	2020				11,938,444	-	-	$ 197,498
Feb	2020				11,896,519	-	-	$ 163,720
Mar	2020				11,475,839	-	-	$ 127,623
Apr	2020				10,351,486	-	-	$ 105,927
May	2020	not applicable	not applicable	not applicable	9,596,863	-	-	$ 20,566
Jun	2020				12,037,267	-	-	$ 83,454
Jul	2020				12,656,033	-	-	$ 369,873
Aug	2020				12,523,634	-	-	$ 301,456
Sep	2020				13,008,440	-	-	$ 149,194
Oct	2020				10,764,018	-	-	$ 284,493
Nov	2020				10,181,452	-	-	$ (19,864)
Dec	2020				11,030,836	-	-	$ 42,800
			-	-	137,460,831	-	-	$ 1,826,739

GS	WP	LP	SU	I	Ttl
$ 28,648	$ 7,663	$ 136,347	$ 24,840	$ -	$ 197,498
$ 25,959	$ 7,167	$ 103,699	$ 26,895	$ -	$ 163,720
$ 19,773	$ 5,065	$ 77,996	$ 24,789	$ -	$ 127,623
$ 15,673	$ 4,593	$ 62,913	$ 22,748	$ -	$ 105,927
$ 3,100	$ 951	$ 13,028	$ 3,487	$ -	$ 20,566
$ 10,845	$ 2,325	$ 51,644	$ 18,640	$ -	$ 83,454
$ 46,001	$ 15,676	$ 217,284	$ 90,911	$ -	$ 369,873
$ 40,783	$ 12,218	$ 174,877	$ 73,578	$ -	$ 301,456
$ 20,310	$ 5,670	$ 89,613	$ 33,600	$ -	$ 149,194
$ 39,464	$ 7,564	$ 170,858	$ 66,607	$ -	$ 284,493
$ (2,904)	$ (320)	$ (13,057)	$ (3,583)	$ -	$ (19,864)
$ 5,877	$ 910	$ 29,012	$ 7,000	$ -	$ 42,800
$ 253,530	$ 69,484	$ 1,114,214	$ 389,511	$ -	$ 1,826,739

Transmission Voltage Data

Month	Year	Season	Customers	kW	kWh	Block 1 kWh	Block 2 kWh	Revenue
Jan	2020				9,896,405	-	-	$ 159,708
Feb	2020				9,163,901	-	-	$ 123,025
Mar	2020				8,884,630	-	-	$ 96,380
Apr	2020				7,029,058	-	-	$ 70,164
May	2020	not applicable	not applicable	not applicable	7,770,715	-	-	$ 16,241
Jun	2020				11,129,218	-	-	$ 75,267
Jul	2020				12,133,819	-	-	$ 345,923
Aug	2020				11,643,484	-	-	$ 273,401
Sep	2020				11,709,558	-	-	$ 131,007
Oct	2020				8,912,951	-	-	$ 229,803
Nov	2020				8,719,570	-	-	$ (16,593)
Dec	2020				9,032,124	-	-	$ 34,187
			-	-	116,025,433	-	-	$ 1,538,512

Total			$ 24,340,651

El Paso Electric Company
Annualized Data & Revenues at Current Rates - New Mexico
For the Test Year Period Ended Dec 2020
Rate No 1 - Residential Service - Standard Option

Line	Rate Component	UOM	Season	Months	Block	Rate	Voltage Level
1	Customer Charge					$ 7 00	
2	Energy	kWh	Summer	May - Oct	0 - 600 kWl	$ 0 07528	Secondary
3	Energy	kWh	Summer	May - Oct	600+ kWh	$ 0 09338	Secondary
4	Energy	kWh	Winter	Nov - Apr	All kWh	$ 0 06528	Secondary
5	Fuel in Base	kWh	All	All	All kWh	$ -	Secondary
6	RPS	kWh	All	All	All kWh	$ 0 010154	
7	FTCF	%	All	All	All	3 8756%	
8							
9							
10							
11							
12							
13							

									Revenue by Component																				
14				Corrected																						Per-Book	Non-Annualized Calculated				
15	Month	Year	Season	Customers	kW	kWh	Block 1 kWh	Block 2 kWh	Total Revenue	Customer Charge	Energy No Blk	Energy Blk1	Energy Blk2	Base Revenue	FTCF	Total Revenue	RPS	FPPCAC	Customer Charge	Customer Charge	Correction Factor								
16	Jan	2020	Winter	91,741		67,885,631	-	-	$ 6,026,901	$ 642,187	$ 4,431,574	$ -	$ -	$ 5,073,761	$ (196,639)	$ 4,877,122	$ 689,311	$ 1,149,779	$ 630,595	$ 622,258	1 34%	$0 0718432	$ 1,149,779							
17	Feb	2020	Winter	91,741		56,492,420	-	-	$ 4,958,176	$ 642,187	$ 3,687,825	$ -	$ -	$ 4,330,012	$ (167,814)	$ 4,162,198	$ 573,624	$ 795,978	$ 631,603	$ 622,909	1 40%	$0 0736771	$ 795,978							
18	Mar	2020	Winter	91,741		47,378,736	-	-	$ 4,129,769	$ 642,187	$ 3,092,884	$ -	$ -	$ 3,735,071	$ (144,756)	$ 3,590,314	$ 481,084	$ 539,454	$ 632,149	$ 623,798	1 34%	$0 0757790	$ 539,454							
19	Apr	2020	Winter	91,741		43,309,282	-	-	$ 3,788,708	$ 642,187	$ 2,827,230	$ -	$ -	$ 3,469,417	$ (134,461)	$ 3,334,956	$ 439,762	$ 453,751	$ 633,283	$ 624,533	1 40%	$0 0770033	$ 453,751							
20	May	2020	Summer	91,741		55,178,514	39,148,070	16,030,444	$ 5,010,118	$ 642,187	$ -	$ 2,947,067	$ 1,496,923	$ 5,086,177	$ (197,120)	$ 4,889,057	$ 560,283	$ 121,062	$ 634,431	$ 626,038	1 34%	$0 0886044	$ 121,062							
21	Jun	2020	Summer	91,741		75,723,444	43,668,866	32,054,578	$ 7,192,019	$ 642,187	$ -	$ 3,287,392	$ 2,993,256	$ 6,922,836	$ (268,301)	$ 6,654,534	$ 768,896	$ 537,485	$ 637,294	$ 627,186	1 61%	$0 0878794	$ 537,485							
22	Jul	2020	Summer	91,741		99,153,514	47,168,538	51,984,976	$ 11,663,523	$ 642,187	$ -	$ 3,550,848	$ 4,854,357	$ 9,047,392	$ (350,641)	$ 8,696,751	$1,006,805	$ 2,966,772	$ 639,877	$ 628,628	1 79%	$0 0877100	$ 2,966,772							
23	Aug	2020	Summer	91,741		97,307,081	47,420,902	49,886,179	$ 10,924,756	$ 642,187	$ -	$ 3,569,846	$ 4,658,371	$ 8,870,404	$ (343,781)	$ 8,526,623	$ 988,056	$ 2,398,133	$ 640,031	$ 629,615	1 65%	$0 0876259	$ 2,398,133							
24	Sep	2020	Summer	91,741		89,536,438	46,934,004	42,602,434	$ 8,888,930	$ 642,187	$ -	$ 3,533,192	$ 3,978,215	$ 8,153,594	$ (316,001)	$ 7,837,593	$ 909,153	$ 1,051,337	$ 641,809	$ 631,379	1 65%	$0 0875352	$ 1,051,337							
25	Oct	2020	Summer	91,741		57,058,237	40,538,724	16,519,513	$ 6,577,583	$ 642,187	$ -	$ 3,051,755	$ 1,542,592	$ 5,236,534	$ (202,947)	$ 5,033,587	$ 579,369	$ 1,543,996	$ 641,053	$ 632,296	1 38%	$0 0882184	$ 1,543,996							
26	Nov	2020	Winter	91,741		47,315,124	-	-	$ 3,491,787	$ 642,187	$ 3,088,731	$ -	$ -	$ 3,730,918	$ (144,595)	$ 3,586,323	$ 480,438	$ (94,536)	$ 641,018	$ 633,031	1 26%	$0 0757965	$ (94,536)							
27	Dec	2020	Winter	91,741		56,113,232	-	-	$ 4,361,286	$ 642,187	$ 3,663,072	$ -	$ -	$ 4,305,259	$ (166,855)	$ 4,138,404	$ 569,774	$ 222,882	$ 642,187	$ 633,731	1 33%	$0 0737510	$ 222,882							
28				1,100,892	-	792,451,653	264,879,104	209,078,124	$ 77,013,557	$ 7,706,244	$ 20,791,316	$ 19,940,099	$ 19,523,715	$ 67,361,374	$ (2,633,911)	$ 65,327,463	$8,046,554	$ 11,686,094	$ 7,645,330	$ 7,535,402	1 46%	$0 0824372	$ 11,686,094							

El Paso Electric Company
Weather Normalized Data & Revenues at Current Rates - New Mexico
For the Test Year Period Ended Dec 2020
Rate No 1 - Residential Service - Standard Option

Line	Rate Component	UOM	Season	Months	Block		Rate	Voltage Level
1	Customer Charge					$	7 00	
2	Energy	kWh	Summer	May - Oct	0 - 600 kW	$	0 07528	Secondary
3	Energy	kWh	Summer	May - Oct	600+ kWh	$	0 09338	Secondary
4	Energy	kWh	Winter	Nov Apr	All kWh	$	0 06528	Secondary
5	Fuel in Base	kWh	All	All	All kWh	$	-	Secondary
6	RPS	kWh	All	All	All kWh	$	0 010154	
7	FTCF	%	All	All	All		3 8756%	
8								
9								
10								
11								
12								
13								
14							Revenue by Component	

15	Month	Year	Season	Customers	kW	kWh	Block 1 kWh	Block 2 kWh	Total Revenue	Customer Charge	Energy No Blk	Energy Blk1	Energy Blk2	Base Revenue	FTCF	Total Revenue	RPS	EPPCAC	
16	Jan	2020	Winter	91 741		68 675 437	-	-	$ 6 089 839	$ 642 187	$ 4 483 133	$ -	$ -	$ 5 125 320	$ (198 637)	$ 4 926 683	$ 697 330	$ 1 163 156	$ 0 0717386	$ 1 163 156
17	Feb	2020	Winter	91 741		55 888 250	-	-	$ 4 911 752	$ 642 187	$ 3 648 385	$ -	$ -	$ 4 290 572	$ (166 285)	$ 4 124 287	$ 567 489	$ 787 465	$ 0 0737952	$ 787 465
18	Mar	2020	Winter	91 741		46 179 779	-	-	$ 4 040 883	$ 642 187	$ 3 014 616	$ -	$ -	$ 3 656 803	$ (141 723)	$ 3,515 080	$ 468 909	$ 525 803	$ 0 0761173	$ 525 803
19	Apr	2020	Winter	91 741		42 787,359	-	-	$ 3 750 489	$ 642 187	$ 2 793 159	$ -	$ -	$ 3 435,346	$ (133 140)	$ 3,302 206	$ 434 463	$ 448,283	$ 0 0771771	$ 448 283
20	May	2020	Summer	91 741		51 018 903	37 825 377	13 193 526	$ 4 650 634	$ 642 187	$ -	$ 2 847 494	$ 1 232 011	$ 4 721 693	$ (182 994)	$ 4,538 699	$ 518 046	$ 111 935	$ 0 0889611	$ 111 935
21	Jun	2020	Summer	91 741		71 643 195	42 787 359	28 855 836	$ 6 812 148	$ 642 187	$ -	$ 3 221 032	$ 2 694,558	$ 6 557 777	$ (254 153)	$ 6 303 624	$ 727 465	$ 508,523	$ 0 0879864	$ 508 523
22	Jul	2020	Summer	91 741		95 246,384	46 556 015	48 690 369	$ 11 206 567	$ 642 187	$ -	$ 3 504 737	$ 4 546 707	$ 8 693 630	$ (336 930)	$ 8 356 700	$ 967 132	$ 2 849 867	$ 0 0877377	$ 2 849 867
23	Aug	2020	Summer	91 741		87 969 976	45 538 122	42 431 854	$ 9 889 293	$ 642 187	$ -	$ 3 428 110	$ 3 962,287	$ 8 032,583	$ (311 311)	$ 7 721 273	$ 893 247	$ 2 168 020	$ 0 0877717	$ 2 168 020
24	Sep	2020	Summer	91 741		84 471,338	45 794 127	38 677 211	$ 8 394 640	$ 642 187	$ -	$ 3 447 382	$ 3 611 678	$ 7 701,247	$ (298 470)	$ 7 402 777	$ 857 722	$ 991 862	$ 0 0876366	$ 991 862
25	Oct	2020	Summer	91 741		56 543,245	40 387 648	16 155 597	$ 6 520 050	$ 642 187	$ -	$ 3 040 382	$ 1 508 610	$ 5 191 179	$ (201 189)	$ 4 989 989	$ 574 140	$ 1 530 060	$ 0 0882509	$ 1 530 060
26	Nov	2020	Winter	91 741		47 885 836	-	-	$ 3 526 459	$ 642 187	$ 3 125 987	$ -	$ -	$ 3 768 174	$ (146 039)	$ 3 622 135	$ 486 233	$ (95 676)	$ 0 0756411	$ (95 676)
27	Dec	2020	Winter	91 741		57 374,373	-	-	$ 4 445 432	$ 642 187	$ 3 745,359	$ -	$ -	$ 4 387,586	$ (170 045)	$ 4 217 541	$ 582 579	$ 227 891	$ 0 0735091	$ 227 891
28				1 100 892	-	765 684 075	258 888 648	188 004 393	$ 74 238 184	$ 7 706,244	$ 20 810 679	$ 19 489 137	$ 17 555 850	$ 65 561 910	$ (2,540 917)	$ 63 020 993	$ 7 774 756	$ 11 217 191	$ 0 0823068	$ 11 217 191

El Paso Electric Company
Annualized Data & Revenues at Current Rates - New Mexico
For the Test Year Period Ended Dec 2020
Rate No 3 - Small General Service - Standard Option

Line	Rate Component	UOM	Season	Months	Block	Rate	Voltage Level
1	Customer Charge					$ 14 00	
2	Demand	kW	Summer	May - Oct	All kW	$ 17 36	Secondary
3	Energy	kWh	Summer	May - Oct	All kWh	$ 0 03553	Secondary
4	Demand	kW	Winter	Nov - Apr	All kW	$ 15 11	Secondary
5	Energy	kWh	Winter	Nov - Apr	All kWh	$ 0 02543	Secondary
6	Fuel In Base	kWh	All	All	All kWh	$ -	Secondary
7	RPS	kWh	All	All	All kWh	$ 0 010154	
8	FTCF	%	All	All	All	3 8756%	
9							
10							
11							
12							
13							

									Base Revenue by Component																	
14				Corrected																	Total	kW		Weather		Energy Eff		
15	Month	Year	Season	Customers	kW	kWh	Block 1 kWh	Block 2 kWh	Revenue	Customer Charge	Demand	Energy	Base Revenue	FTCF	Total Revenue	RPS	FPPCAC			Base Revenue	Adjustments	Energy	Adjustments	Energy	Adjustments	Energy	
16	Jan	2020	Winter	1,540	30,598	7,301,996			$ 767,309	$ 21,560	$ 462,336	$ 185,690	$ 669,586	$ (25,950)	$ 643,635	$ 74,144	$ 123,674	$ 123,674	$ 1,330,723	2,680	$ 38,925	-	$ -	(54,804)	$ (1,340)	$361,647 24
17	Feb	2020	Winter	1,540	30,781	7,066,983			$ 740,122	$ 21,560	$ 465,101	$ 179,713	$ 666,374	$ (25,826)	$ 640,548	$ 71,758	$ 99,574	$ 99,574	$ 1,302,890	2,660	$ 38,635	-	$ -	(50,336)	$ (1,230)	$311,369 30
18	Mar	2020	Winter	1,540	30,876	6,519,684			$ 702,783	$ 21,560	$ 466,536	$ 165,796	$ 653,892	$ (25,342)	$ 628,550	$ 66,201	$ 74,233	$ 74,233	$ 1,231,545	2,640	$ 38,344	-	$ -	(48,149)	$ (1,177)	$250,887 28
19	Apr	2020	Winter	1,540	30,361	6,202,226			$ 678,290	$ 21,560	$ 458,755	$ 157,723	$ 638,037	$ (24,728)	$ 613,310	$ 62,977	$ 64,981	$ 64,981	$ 1,168,591	2,660	$ 38,635	-	$ -	(46,580)	$ (1,139)	$222,592 95
20	May	2020	Summer	1,540	31,392	6,873,345	not applicable	not applicable	$ 794,394	$ 21,560	$ 544,985	$ 244,210	$ 810,735	$ (31,421)	$ 779,314	$ 69,792	$ 15,080	$ 15,080	$ 1,427,403	2,680	$ 44,722	(219,293)	$ (7,490)	(43,552)	$ (1,487)	$146,626 76
21	Jun	2020	Summer	1,540	33,963	8,492,705			$ 937,804	$ 21,560	$ 589,598	$ 301,746	$ 912,903	$ (35,380)	$ 877,523	$ 86,235	$ 60,281	$ 60,281	$ 1,668,075	2,750	$ 45,890	(280,997)	$ (9,597)	(42,601)	$ (1,455)	$256,480 58
22	Jul	2020	Summer	1,540	35,293	10,200,923			$ 1,263,280	$ 21,560	$ 612,686	$ 362,439	$ 996,685	$ (38,628)	$ 958,058	$103,580	$ 305,222	$ 305,222	$ 1,919,883	2,438	$ 40,683	(273,688)	$ (9,347)	(39,017)	$ (1,333)	$730,982 87
23	Aug	2020	Summer	1,540	35,503	9,500,597			$ 1,171,786	$ 21,560	$ 616,332	$ 337,556	$ 975,448	$ (37,804)	$ 937,644	$ 96,469	$ 234,142	$ 234,142	$ 1,898,219	1,380	$ 23,028	(662,127)	$ (22,614)	(36,409)	$ (1,243)	$610,228 65
24	Sep	2020	Summer	1,540	34,760	9,348,854			$ 1,029,837	$ 21,560	$ 603,434	$ 332,165	$ 957,158	$ (37,096)	$ 920,063	$ 94,928	$ 109,774	$ 109,774	$ 1,878,420	253	$ 4,222	(364,157)	$ (12,437)	(33,094)	$ (1,130)	$380,314 12
25	Oct	2020	Summer	1,540	32,001	6,972,906			$ 981,564	$ 21,560	$ 555,537	$ 247,747	$ 824,845	$ (31,968)	$ 792,877	$ 70,803	$ 188,687	$ 188,687	$ 1,540,246	(693)	$ (11,564)	(19,382)	$ (662)	(24,526)	$ (838)	$482,022 60
26	Nov	2020	Winter	1,540	30,024	5,965,768			$ 590,715	$ 21,560	$ 453,663	$ 151,709	$ 626,932	$ (24,297)	$ 602,635	$ 60,576	$ (11,920)	$ (11,920)	$ 1,212,356	(460)	$ (6,681)	-	$ -	(20,216)	$ (494)	$ 91,177 38
27	Dec	2020	Winter	1,540	29,197	5,678,701			$ 606,105	$ 21,560	$ 441,167	$ 144,359	$ 607,085	$ (23,528)	$ 583,557	$ 57,641	$ 22,548	$ 22,548	$ 1,179,394	-	$ -	-	$ -	-	$ -	$151,793 16
28				18,480	384,749	90,122,688	-	-	$ 10,263,989	$ 258,720	$ 6,270,109	$ 2,810,852	$ 9,339,682	$ (361,969)	$ 8,977,713	$915,106	$ 1,286,276	$ 1,286,276		18,988	$ 294,839	(1,819,644)	$ (62,146)	(439,284)	$ (12,866)	$ 3,996,123

El Paso Electric Company
Annualized Data & Revenues at Current Rates - New Mexico
For the Test Year Period Ended Dec 2020
Rate No 3 - Small General Service - Alternate Option

Line	Rate Component	UOM	Season	Months	Block	Rate	Voltage Level
1	Customer Charge					$ 14 00	
2	Energy	kWh	Summer	May - Oct	All kWh	$ 0 10089	Secondary
3	Energy	kWh	Winter	Nov - Apr	All kWh	$ 0 09079	Secondary
4	Fuel In Base	kWh	All	All	All kWh	$ -	Secondary
5	RPS	kWh	All	All	All kWh	$ 0 010154	
6	FTCF	%	All	All	All	3 8756%	
7							
8							
9							
10							
11							
12							
13							
14							

									Revenue by Component															
15	Month	Year	Season	Customers	kW	kWh	Block 1 kWh	Block 2 kWh	Revenue	Customer Charge	Energy	VRE	Base Revenue	FTCF	Total Revenue	RPS	FPPCAC		Weather Adjustments	Energy	Energy Eff Adjustments	Energy
16	Jan	2020	Winter	8,007		6,047,354			$ 737,938	$ 112,098	$ 549,039		$ 661,137	$ (25,623)	$ 635,514	$ 61,405	$ 102,424	$ 102,424	-	$ -	(44,555)	$ (3,888)
17	Feb	2020	Winter	8,007		5,776,166			$ 693,233	$ 112,098	$ 524,418		$ 636,516	$ (24,669)	$ 611,847	$ 58,651	$ 81,386	$ 81,386	-	$ -	(40,924)	$ (3,571)
18	Mar	2020	Winter	8,007		5,127,822			$ 613,651	$ 112,098	$ 465,555		$ 577,653	$ (22,388)	$ 555,265	$ 52,068	$ 58,385	$ 58,385	-	$ -	(39,145)	$ (3,416)
19	Apr	2020	Winter	8,007		4,587,021			$ 556,127	$ 112,098	$ 416,456		$ 528,554	$ (20,485)	$ 508,069	$ 46,577	$ 48,058	$ 48,058	-	$ -	(37,870)	$ (3,305)
20	May	2020	Summer	8,007	not applicable	5,001,190	not applicable	not applicable	$ 603,741	$ 112,098	$ 504,570		$ 616,668	$ (23,900)	$ 592,768	$ 50,782	$ 10,973	$ 10,973	(159,562)	$ (15,474)	(35,408)	$ (3,434)
21	Jun	2020	Summer	8,007		6,374,011			$ 771,147	$ 112,098	$ 643,074		$ 755,172	$ (29,267)	$ 725,905	$ 64,722	$ 45,243	$ 45,243	(210,896)	$ (20,453)	(34,634)	$ (3,359)
22	Jul	2020	Summer	8,007		8,039,448			$ 1,127,367	$ 112,098	$ 811,100		$ 923,198	$ (35,779)	$ 887,418	$ 81,633	$ 240,548	$ 240,548	(215,696)	$ (20,918)	(31,722)	$ (3,076)
23	Aug	2020	Summer	8,007		8,035,213			$ 1,085,036	$ 112,098	$ 810,673		$ 922,771	$ (35,763)	$ 887,008	$ 81,590	$ 198,028	$ 198,028	(560,000)	$ (54,309)	(29,601)	$ (2,871)
24	Sep	2020	Summer	8,007		8,020,260			$ 979,731	$ 112,098	$ 809,164		$ 921,262	$ (35,704)	$ 885,558	$ 81,438	$ 94,174	$ 94,174	(312,406)	$ (30,297)	(26,906)	$ (2,609)
25	Oct	2020	Summer	8,007		5,979,816			$ 849,489	$ 112,098	$ 603,304		$ 715,402	$ (27,726)	$ 687,676	$ 60,719	$ 161,814	$ 161,814	(16,622)	$ (1,612)	(19,939)	$ (1,934)
26	Nov	2020	Winter	8,007		5,213,411			$ 552,319	$ 112,098	$ 473,326		$ 585,424	$ (22,689)	$ 562,735	$ 52,937	$ (10,416)	$ (10,416)	-	$ -	(16,437)	$ (1,434)
27	Dec	2020	Winter	8,007		5,068,957			$ 570,262	$ 112,098	$ 460,211		$ 572,309	$ (22,180)	$ 550,128	$ 51,470	$ 20,134	$ 20,134	-	$ -	1	$ 0
28				96,084	-	73,270,669	-	-	$ 9,140,642	$ 1,345,176	$ 7,070,888		$ 8,416,064	$ (326,173)	$ 8,089,891	$ 743,990	$ 1,050,751	$ 1,050,751	(1,475,182)	$ (143,063)	(357,140)	$ (32,898)

El Paso Electric Company
Weather Normalized Data & Revenues at Current Rates - New Mexico
For the Test Year Period Ended Dec 2020
Rate No 3 - Small General Service - Standard Option

Line	Rate Component	UOM	Season	Months	Block		Rate	Voltage Level
1	Customer Charge					$	14 00	
2	Demand	kW	Summer	May - Oct	All kW	$	17 36	Secondary
3	Energy	kWh	Summer	May - Oct	All kWh	$	0 03553	Secondary
4	Demand	kW	Winter	Nov - Apr	All kW	$	15 11	Secondary
5	Energy	kWh	Winter	Nov - Apr	All kWh	$	0 02543	Secondary
6	Fuel In Base	kWh	All	All	All kWh	$	-	Secondary
7	RPS	kWh	All	All	All kWh	$	0 010154	
8	FTCF	%	All	All	All		3 8756%	
9								
10								
11								
12								
13								
14								

										Base Revenue by Component											
15	Month	Year	Season	Customers	kW	kWh	Block 1 kWh	Block 2 kWh		Revenue	Customer Charge		Demand		Energy		Base Revenue	FTCF		Total Revenue	RPS		FPPCAC	
16	Jan	2020	Winter	1,540	30,598	7,247,192			$	765,041	$ 21,560	$	462,336	$	184,296	$	668,192	$ (25,896)	$	642,295	$ 73,588	$	122,746	$	122,746
17	Feb	2020	Winter	1,540	30,781	7,016,647			$	738,182	$ 21,560	$	465,101	$	178,433	$	665,094	$ (25,776)	$	639,318	$ 71,247	$	98,865	$	98,865
18	Mar	2020	Winter	1,540	30,876	6,471,535			$	701,058	$ 21,560	$	466,536	$	164,571	$	652,667	$ (25,295)	$	627,373	$ 65,712	$	73,685	$	73,685
19	Apr	2020	Winter	1,540	30,361	6,155,846			$	676,664	$ 21,560	$	458,755	$	156,538	$	636,853	$ (24,682)	$	612,171	$ 62,504	$	64,493	$	64,493
20	May	2020	Summer	1,540	31,392	6,610,500	not applicable	not applicable	$	784,841	$ 21,560	$	544,965	$	234,871	$	801,396	$ (31,059)	$	770,337	$ 67,123	$	14,503	$	14,503
21	Jun	2020	Summer	1,540	33,863	8,169,107			$	924,455	$ 21,560	$	589,598	$	290,248	$	901,406	$ (34,935)	$	866,471	$ 82,949	$	57,984	$	57,984
22	Jul	2020	Summer	1,540	35,293	9,888,218			$	1,243,243	$ 21,560	$	612,686	$	351,328	$	985,575	$ (38,197)	$	947,378	$ 100,405	$	295,865	$	295,865
23	Aug	2020	Summer	1,540	35,503	8,802,061			$	1,130,714	$ 21,560	$	616,332	$	312,737	$	950,629	$ (36,843)	$	913,787	$ 89,376	$	216,927	$	216,927
24	Sep	2020	Summer	1,540	34,760	8,951,603			$	1,011,605	$ 21,560	$	603,434	$	318,050	$	943,044	$ (36,549)	$	906,495	$ 90,885	$	105,110	$	105,110
25	Oct	2020	Summer	1,540	32,001	6,928,998			$	978,876	$ 21,560	$	555,537	$	246,187	$	823,285	$ (31,907)	$	791,377	$ 70,357	$	187,499	$	187,499
26	Nov	2020	Winter	1,540	30,024	5,945,552			$	590,261	$ 21,560	$	453,863	$	151,195	$	626,618	$ (24,277)	$	602,141	$ 60,371	$	(11,879)	$	(11,879)
27	Dec	2020	Winter	1,540	29,197	5,676,701			$	606,105	$ 21,560	$	441,167	$	144,359	$	607,085	$ (23,528)	$	583,557	$ 57,641	$	22,548	$	22,548
28				18,480	384,749	87,863,760	-	-	$	10,151,045	$ 258,720	$	6,270,109	$	2,732,815	$	9,261,645	$(358,844)	$	8,902,700	$ 882,169	$	1,248,345	$	1,248,345

El Paso Electric Company
Weather Normalized Data & Revenues at Current Rates - New Mexico
For the Test Year Period Ended Dec 2020
Rate No 3 - Small General Service Alternate Option

Line	Rate Component	UOM	Season	Months	Block	Rate	Voltage Level
1	Customer Charge					$ 14 00	
2	Energy	kWh	Summer	May - Oct	All kWh	$ 0 10089	Secondary
3	Energy	kWh	Winter	Nov - Apr	All kWh	$ 0 09079	Secondary
4	Fuel In Base	kWh	All	All	All kWh	$ -	Secondary
5	RPS	kWh	All	All	All kWh	$ 0 010154	
6	FTCF	%	All	All	All	3 8756%	

										Revenue by Component											
Month	Year	Season	Customers	kW	kWh	Block 1 kWh	Block 2 kWh	Revenue	Customer Charge	Energy	Base Revenue	FTCF	Total Revenue	RPS	FPPCAC		Out of Period Adj	Energy
Jan	2020	Winter	8 007		6 002 799			$ 733 295	$ 112 098	$ 544 994	$ 657 092	$ (25 466)	$ 631 626	$ 60 952	$ 101 669	$ 101 669	(9 393)	$ (820)
Feb	2020	Winter	8 007		5 735 242			$ 689 085	$ 112 098	$ 520 703	$ 632 801	$ (24 525)	$ 608 276	$ 58 235	$ 80 810	$ 80 810	9 909	$ 865
Mar	2020	Winter	8 007		5 088 677			$ 609 789	$ 112 098	$ 462 001	$ 574 099	$ (22 250)	$ 551 849	$ 51 670	$ 57 940	$ 57 940	(24 204)	$ (2 112)
Apr	2020	Winter	8 007		4 549 151			$ 552 426	$ 112 098	$ 413 017	$ 525 115	$ (20 351)	$ 504 764	$ 46 192	$ 47 661	$ 47 661	14 792	$ 1 291
May	2020	Summer	8 007	not applicable	4 806 220	not applicable	not applicable	$ 584 405	$ 112 098	$ 484 900	$ 596 998	$ (23 137)	$ 573 860	$ 48 802	$ 10 545	$ 10 545	21 983	$ 2 130
Jun	2020	Summer	8 007		6 128 481			$ 745 593	$ 112 098	$ 618 302	$ 730 400	$ (28 307)	$ 702 093	$ 62 229	$ 43 500	$ 43 500	(3 976)	$ (386)
Jul	2020	Summer	8 007		7 792 030			$ 1 095 569	$ 112 098	$ 786 138	$ 898 236	$ (34 812)	$ 863 424	$ 79 120	$ 233 145	$ 233 145	8 416	$ 816
Aug	2020	Summer	8 007		7 445 612			$ 1 013 325	$ 112 098	$ 751 188	$ 863 286	$ (33 458)	$ 829 828	$ 75 603	$ 183 497	$ 183 497	(196)	$ (19)
Sep	2020	Summer	8 007		7 680 948			$ 942 841	$ 112 098	$ 774 931	$ 887 029	$ (34 378)	$ 852 651	$ 77 992	$ 90 190	$ 90 190	(26 313)	$ (2 552)
Oct	2020	Summer	8 007		5 943 255			$ 844 954	$ 112 098	$ 599 815	$ 711 913	$ (27 583)	$ 684 330	$ 60 348	$ 160 824	$ 160 824	1 758	$ 170
Nov	2020	Winter	8 007		5 196 974			$ 550 917	$ 112 098	$ 471 833	$ 583 931	$ (22 631)	$ 561 300	$ 52 770	$ (10 384)	$ (10 384)	16 830	$ 1 469
Dec	2020	Winter	8 007		5 088 958			$ 570 262	$ 112 098	$ 460 211	$ 572 309	$ (22 180)	$ 550 128	$ 51 470	$ 20 134	$ 20 134	(16 915)	$ (1 476)
			96 084	-	71 438 347	-	-	$ 8 933 462	$ 1 345 176	$ 6 887 833	$ 8 233 009	$ (319 078)	$ 7 913 930	$ 725 385	$ 1 019 532	$ 1 019 532	(7 331)	$ (624)

El Paso Electric Company
Annualized Data & Revenues at Current Rates New Mexico
For the Test Year Period Ended Dec 2020
Rate No. 4 General Service Rate

Line	Rate Component	UOM	Season	Months	Block	Rate	Voltage_Level
1	Customer Charge					$ 26.00	Secondary
2	Demand	kW	Summer	May Oct	All kW	$ 19.19	Secondary
3	Energy	kWh	Summer	May Oct	All kWh	$ 0.015820	Secondary
4	Demand	xW	Winter	Nov Apr	All kW	$ 16.44	Secondary
5	Energy	kWh	Winter	Nov Apr	All kWh	$ 0.012220	Secondary
6	Fuel in Base	kWh	All	All	All kWh	$ -	Secondary
7	Demand	xW	Summer	May Oct	All kW	$ 18.06	Primary
8	Energy	kWh	Summer	May Oct	All kWh	$ 0.015820	Primary
9	Demand	kW	Winter	Nov Apr	All kW	$ 15.31	Primary
10	Energy	kWh	Winter	Nov Apr	All kWh	$ 0.012220	Primary
11	Fuel in Base	xWh	All	All	All kWh	$ -	Primary
12	RPS	kWh	All	All	All kWh	$ 0.010154	
13	FTCF	%	All	All	All	3.8756%	
14							
15							
16							

Secondary Voltage Data

Revenue by Component

kWh

Secondary kW

Primary kW

kWh

kWh

17	Month	Year	Season	Customers	kW	xWh	Block 1_xWh	Block 2_xWh	Revenue	Customer Charge	Demand	Energy	VRE	Base_Revenue	FTCF	Total Revenue	RPS	FPPCAC				Out of_Period Adj	Energy	Cust. Adj	Energy		Cust. Adj	Energy	Weather	Energy	Energy_Efficiency	Energy
18	Jan	2020	Winter	617	66 700	21 364 911			$ 1 684 263	$ 16 642	$ 1 096 551	$ 260 306		$ 1 373 499	$ (53 224)	$ 1 320 275	$ 216 858	$ 361 688	0.06193	29,263.30	0.43858	62 900	$ 745	216	$ 3 417		$	$	(248 691)	$ (2 948)		
19	Feb	2020	Winter	617	67 304	20 917 782			$ 1 621 664	$ 16 642	$ 1 106 474	$ 257 916		$ 1 380 432	$ (53 500)	$ 1 326 933	$ 212 399	$ 354 732	0.06344	28,624.51	0.42878	(153 638)	$ (1 584)	(222)	$ (3 171)		$	$	(242 780)	$ (2 877)		
20	Mar	2020	Winter	617	68 956	19 687 640			$ 1 515 381	$ 16 642	$ 1 134 427	$ 242 749		$ 1 343 277	$ (52 060)	$ 1 291 217	$ 189 908	$ 334 164	0.06559	26,969.07	0.40384	102 224	$ 1 210	(428)	$ (6 258)		$	$	(228 854)	$ (2 843)		
21	Apr	2020	Winter	617	64 944	19 696 010			$ 1 458 118	$ 16 642	$ 1 067 679	$ 235 454		$ 1 319 175	$ (51 126)	$ 1 268 049	$ 193 961	$ 300 069	0.0664	26 158.52	0.40279	12 486	$ 148	(421)	$ (6 452)		$	$	(237 291)	$ (2 812)		
22	May	2020	Winter	617	67 683	19 522 468			$ 1 572 688	$ 16 642	$ 1 298 152	$ 385 160		$ 1 700 274	$ (65 896)	$ 1 634 378	$ 262 282	$ 43 716	0.08204	27,290.97	0.46013	22 466	$ 417	(549)	$ (10 129)		(582 306)	$ (10 931)	(235 624)	$ (4 350)		
23	Jun	2020	Summer	617	73 671	23 382 468			$ 1 962 972	$ 16 642	$ 1 400 322	$ 481 463		$ 1 898 677	$ (72 481)	$ 1 797 216	$ 237 121	$ 165 756	0.07696	31,909.68	0.43779	284 782	$ 4 734	(839)	$ (15 292)		(642 146)	$ (11 932)	(229 683)	$ (4 357)		
24	Jul	2020	Summer	617	79 513	26 265 638			$ 2 204 643	$ 16 642	$ 1 550 699	$ 545 578		$ 2 069 090	$ (80 190)	$ 1 988 901	$ 297 611	$ 845 743	0.07936	36 720.05	0.49017	161 478	$ 2 606	(1 400)	$ (25 520)		(622 264)	$ (11 535)	(231 291)	$ (4 112)		
25	Aug	2020	Summer	617	82 751	27 799 966			$ 2 342 326	$ 16 642	$ 1 597 997	$ 597 373		$ 2 141 413	$ (82 992)	$ 2 058 420	$ 282 281	$ 685 136	0.07404	38,882.18	0.4662	262 846	$ 4 884	(965)	$ (14 844)		(1 651 612)	$ (30 677)	(217 628)	$ (4 032)		
26	Sep	2020	Summer	617	74 960	26 609 411			$ 2 265 349	$ 16 642	$ 1 436 964	$ 553 886		$ 2 006 892	$ (77 767)	$ 1 928 825	$ 291 008	$ 335 519	0.0673	39,269.47	0.52444	850 426	$ 9 434	(364)	$ (6 714)		(922 241)	$ (17 126)	(204 987)	$ (3 809)		
27	Oct	2020	Summer	617	74 169	25 202 181			$ 2 142 521	$ 16 642	$ 1 420 294	$ 448 458		$ 1 887 894	$ (73 165)	$ 1 814 729	$ 235 985	$ 627 851	0.07821	31,783.81	0.42683	(1 068 821)	$ (25 417)	(841)	$ (15 522)		(56 214)	$ (853)	(150 111)	$ (2 832)		
28	Nov	2020	Winter	617	70 353	20 822 854			$ 1 530 973	$ 16 642	$ 1 106 130	$ 286 746		$ 1 427 917	$ (55 340)	$ 1 372 577	$ 211 405	$ 441 664	0.06092	28,824.46	0.46596	(46 922)	$ (536)	(342)	$ (6 299)			$	(131 789)	$ (1 562)		
29	Dec	2020	Winter	617	66 848	19 687 066			$ 1 373 864	$ 16 642	$ 1 096 858	$ 266 344		$ 1 380 383	$ (52 555)	$ 1 327 828	$ 183 810	$ 75 814	0.06801	26 146.46	0.39113	(78 733)	$ (853)		$ -		$	$		$ -		
30				7 404	853 089	272 168 557			522 921 377	$ 182 504	$ 15 266 207	$ 4 416 284		$ 19 871 955	$ (770 166)	$ 19 161 867	$ 2 763 600	$ 3 819 876				31 586	$ 1 136		$ (6 889)	$ (108 877)	$	(4 474 497)	$ (83 144)	(2 355 913)	$ (37 114)	
31																																
32																																
33																																

Primary Voltage Data Input

Revenue by Component

34	Month	Year	Season	Customers	kW	kWh	Power Factor kW	Block 2_xWh	Revenue	Customer Charge	Demand	Energy	Pwr Fir Adj	FacRes Charge	Base Revenue	FTCF	Total Revenu	RPS	FPPCAC				
35	Jan	2020	Winter	13	4 418	1 731 725			$ 118 619	$ 338	$ 67 640	$ 21 382	$ 1 148	$	$ 90 478	$ (3 567)	$ 86 911	$ 17 884	$ 28 648	0.09622240	2,372.23	0.52695	1.22426531	$ 28 648
36	Feb	2020	Winter	13	4 569	1 696 295			$ 116 885	$ 338	$ 69 951	$ 20 788	$ 1 149	$	$ 92 226	$ (3 670)	$ 91 605	$ 19 152	$ 25 909	0.0422355	2,882.95	0.56324	1.23824106	$ 25 909
37	Mar	2020	Winter	13	4 758	1 778 016			$ 112 194	$ 338	$ 72 845	$ 21 923	$ 1 041	$	$ 96 147	$ (3 726)	$ 92 421	$ 18 884	$ 19 773	0.03197968	3 435.64	0.6119	1.23310236	$ 19 773
38	Apr	2020	Winter	13	4 766	1 531 618			$ 103 409	$ 338	$ 72 957	$ 18 885	$ 1 164	$	$ 93 344	$ (3 618)	$ 89 726	$ 15 552	$ 15 672	0.02858892	3,098.11	0.44023	1.69280088	$ 15 672
39	May	2020	Summer	13	4 697	1 446 675			$ 112 952	$ 338	$ 84 838	$ 27 564	$ 1 152	$	$ 114 322	$ (4 431)	$ 109 891	$ 14 680	$ 8 180	0.07856132	1,861.75	0.42182	1.64661484	$ 8 180
40	Jun	2020	Summer	12	4 368	1 664 266			$ 116 692	$ 312	$ 77 441	$ 30 238	$ 1 499	$	$ 109 490	$ (4 242)	$ 105 247	$ 15 884	$ 16 845	0.06738024	3 143.88	0.48974	1.14155878	$ 16 845
41	Jul	2020	Summer	12	4 640	1 674 022			$ 155 838	$ 312	$ 91 992	$ 30 406	$ 1 535	$	$ 114 246	$ (4 428)	$ 109 817	$ 15 883	$ 45 801	0.04978108	2 156.18	0.47485	0.96302211	$ 45 801
42	Aug	2020	Summer	12	4 886	1 694 278			$ 159 687	$ 312	$ 88 422	$ 32 730	$ 1 529	$	$ 123 675	$ (4 770)	$ 118 904	$ 17 264	$ 40 783	0.04562538	3,230.93	0.47405	1.03068664	$ 40 783
43	Sep	2020	Summer	12	4 713	1 720 685			$ 154 679	$ 312	$ 85 699	$ 34 251	$ 1 625	$	$ 121 247	$ (4 700)	$ 116 547	$ 17 662	$ 20 210	0.04582440	3 426.67	0.51403	0.99167496	$ 20 210
44	Oct	2020	Summer	12	4 462	1 460 145			$ 145 824	$ 312	$ 79 560	$ 28 863	$ 2 605	$	$ 110 679	$ (4 289)	$ 106 390	$ 15 161	$ 29 464	0.07125215	3,645.40	0.46455	1.68428357	$ 29 464
45	Nov	2020	Winter	12	4 662	1 480 672			$ 88 373	$ 312	$ 74 743	$ 18 885	$ 1 646	$	$ 94 587	$ (3 665)	$ 91 277	$ 15 116	$ (2 904)	0.06131431	2,639.28	0.41771	1.0285997	$ (2 904)
46	Dec	2020	Winter	12	4 886	1 514 721			$ 80 962	$ 312	$ 76 365	$ 18 877	$ 2 236	$	$ 91 514	$ (3 548)	$ 88 026	$ 15 381	$ 9 877	0.05811096	2,678.63	0.45149	1.15431671	$ 9 877
47				149	55 924	19 474 396	1 063		$ 1 409 221	$ 3 874	$ 926 294	$ 306 923	$ 17 715	$	$ 1 254 566	$ (48 612)	$ 1 205 951	$ 197 745	$ 253 836					$ 253 836
48																							

El Paso Electric Company
Weather Normalized Data & Revenues at Current Rates - New Mexico
For the Test Year Period Ended Dec 2020
Rate No 4 - General Service Rate

Line	Rate Component	UOM	Season	Months	Block	Rate	Voltage Level
1	Customer Charge					$ 26 00	Secondary
2	Demand	kW	Summer	May - Oct	All kW	$ 19 19	Secondary
3	Energy	kWh	Summer	May - Oct	All kWh	$ 0 01933	Secondary
4	Demand	kW	Winter	Nov - Apr	All kW	$ 16 44	Secondary
5	Energy	kWh	Winter	Nov - Apr	All kWh	$ 0 01233	Secondary
6	Fuel In Base	kWh	All	All	All kWh	$ -	Secondary
7	Demand	kW	Summer	May - Oct	All kW	$ 18 06	Primary
8	Energy	kWh	Summer	May - Oct	All kWh	$ 0 01933	Primary
9	Demand	kW	Winter	Nov - Apr	All kW	$ 15 31	Primary
10	Energy	kWh	Winter	Nov - Apr	All kWh	$ 0 01233	Primary
11	Fuel In Base	kWh	All	All	All kWh	$ -	Primary
12	RPS	kWh	All	All	All kWh	$ 0 010154	
13	FTCF	%	All	All	All	3 8756%	

Secondary Voltage Data

	Month	Year	Season	Customers	kW	kWh	Block 1 kWh	Block 2 kWh	Revenue	Customer Charge	Demand	Energy	Base Revenue	FTCF	Total Revenue	RPS	FPPCAC					
18	Jan	2020	Winter	617	66,700	21,106,220			$ 1,677,104	$ 16,042	$ 1,096,551	$ 260,240	$ 1,372,833	$ (53,206)	$ 1,319,626	$ 214,313	$ 357,476	0 062523	28,912 63	0 433471		$ 357,476
19	Feb	2020	Winter	617	67,304	20,675,012			$ 1,615,366	$ 16,042	$ 1,106,474	$ 254,923	$ 1,377,439	$ (53,384)	$ 1,324,055	$ 209,934	$ 291,311	0 064041	28,321 93	0 420808		$ 291,311
20	Mar	2020	Winter	617	65,966	19,447,789			$ 1,509,807	$ 16,042	$ 1,084,487	$ 239,791	$ 1,340,320	$ (51,945)	$ 1,288,374	$ 197,473	$ 221,433	0 066248	26,640 81	0 403855		$ 221,433
21	Apr	2020	Winter	617	64,944	18,858,729			$ 1,462,819	$ 16,042	$ 1,067,679	$ 232,528	$ 1,316,249	$ (51,013)	$ 1,265,236	$ 191,492	$ 197,583	0 06709	25,833 88	0 397787		$ 197,583
22	May	2020	Summer	617	67,698	19,101,978	not applicable	not applicable	$ 1,661,025	$ 16,042	$ 1,299,132	$ 369,224	$ 1,684,398	$ (65,281)	$ 1,619,117	$ 193,952	$ 41,908	0 084766	26,165 86	0 388506		$ 41,908
23	Jun	2020	Summer	617	73,071	22,481,235			$ 1,940,600	$ 16,042	$ 1,402,232	$ 434,562	$ 1,852,837	$ (71,809)	$ 1,781,028	$ 228,274	$ 159,572	0 079223	30,798 21	0 421456		$ 159,572
24	Jul	2020	Summer	617	78,513	27,423,778			$ 2,793,801	$ 16,042	$ 1,586,669	$ 530,102	$ 2,052,813	$ (79,559)	$ 1,973,254	$ 278,461	$ 820,547	0 071954	37,566 82	0 478477		$ 820,547
25	Aug	2020	Summer	617	82,751	25,931,925			$ 2,662,802	$ 16,042	$ 1,587,997	$ 501,264	$ 2,105,303	$ (81,593)	$ 2,023,710	$ 283,313	$ 639,092	0 078039	35,523 18	0 429277		$ 639,092
26	Sep	2020	Summer	617	74,860	27,532,183			$ 2,231,163	$ 16,042	$ 1,436,564	$ 532,197	$ 1,984,803	$ (76,923)	$ 1,907,880	$ 279,562	$ 323,283	0 069296	37,715 32	0 503811		$ 323,283
27	Oct	2020	Summer	617	74,169	22,961,856			$ 2,431,552	$ 16,042	$ 1,423,294	$ 443,853	$ 1,883,189	$ (72,985)	$ 1,810,204	$ 233,155	$ 621,348	0 078835	31,454 60	0 424096		$ 621,348
28	Nov	2020	Winter	617	70,263	20,691,075			$ 1,329,674	$ 16,042	$ 1,155,130	$ 255,121	$ 1,426,293	$ (55,277)	$ 1,371,015	$ 210,097	$ (41,341)	0 066261	28,343 94	0 403396		$ (41,341)
29	Dec	2020	Winter	617	66,849	19,087,065			$ 1,373,861	$ 16,042	$ 1,088,998	$ 235,344	$ 1,350,383	$ (52,335)	$ 1,298,048	$ 193,810	$ 75,814	0 068007	26,146 66	0 39113		$ 75,814
30				7,404	853,089	265,297,945	-	-	$ 22,689,574	$ 192,504	$ 15,265,207	$ 4,289,148	$ -	$ 19,746,859	$ (765,309)	$ 18,981,550	$2,693,835	$ 3,708,025					$3,708,025

Primary Voltage Data - Input

	Month	Year	Season	Customers	kW	kWh	Power Factor kW	Block 2 kWh	Revenue	Customer Charge	Demand	Energy	Pwr Fltr Adj	Facilities Charge	Base Revenue	FTCF	Total Revenue	RPS	FPPCAC					
35	Jan	2020	Winter	13	4,418	1,731,725	75		$ 115,619	$ 338	$ 67,640	$ 21,352	$ 1,148	$ -	$ 90,478	$ (3,507)	$ 86,971	$ 17,584	$ 28,648	0 050222428	2,372 23	0 536946	1 238710855	$ 28,648
36	Feb	2020	Winter	13	4,569	1,886,285	75		$ 116,985	$ 338	$ 69,951	$ 23,258	$ 1,148	$ -	$ 94,696	$ (3,670)	$ 91,026	$ 19,153	$ 25,959	0 048256501	2,583 95	0 56554	1 343939339	$ 25,959
37	Mar	2020	Winter	13	4,758	1,778,016	68		$ 112,194	$ 338	$ 72,845	$ 21,923	$ 1,041	$ -	$ 96,147	$ (3,726)	$ 92,421	$ 18,054	$ 19,773	0 051979692	2,435 64	0 511904	1 267545013	$ 19,773
38	Apr	2020	Winter	13	4,766	1,531,618	76		$ 105,409	$ 338	$ 72,967	$ 18,885	$ 1,164	$ -	$ 93,354	$ (3,618)	$ 89,736	$ 15,552	$ 15,673	0 058588922	2,098 11	0 440224	1 106881967	$ 15,673
39	May	2020	Summer	13	4,697	1,446,675	66	not applicable	$ 112,992	$ 338	$ 84,828	$ 27,984	$ 1,192	$ -	$ 114,322	$ (4,431)	$ 109,891	$ 14,690	$ 3,100	0 075861321	1,981 75	0 421918	1 08161849	$ 3,100
40	Jun	2020	Summer	12	4,288	1,564,306	83		$ 116,092	$ 312	$ 77,441	$ 30,238	$ 1,499	$ -	$ 109,490	$ (4,243)	$ 105,247	$ 15,884	$ 10,845	0 067280244	2,142 88	0 49974	1 18574631	$ 10,845
41	Jul	2020	Summer	12	4,540	1,574,022	85		$ 155,838	$ 312	$ 81,992	$ 30,426	$ 1,535	$ -	$ 114,265	$ (4,428)	$ 109,837	$ 15,983	$ 46,001	0 069791031	2,156 19	0 474933	0 992591646	$ 46,001
42	Aug	2020	Summer	12	4,896	1,694,278	88		$ 159,087	$ 312	$ 88,422	$ 32,750	$ 1,589	$ -	$ 123,073	$ (4,770)	$ 118,304	$ 17,204	$ 40,783	0 069825377	2,320 93	0 474046	1 104290317	$ 40,783
43	Sep	2020	Summer	12	4,712	1,770,885	90		$ 136,878	$ 312	$ 85,098	$ 34,231	$ 1,625	$ -	$ 121,267	$ (4,700)	$ 116,567	$ 17,982	$ 20,310	0 065824427	2,425 87	0 514828	1 02186689	$ 20,310
44	Oct	2020	Summer	12	4,402	1,493,145	111		$ 145,854	$ 312	$ 79,500	$ 28,882	$ 2,005	$ -	$ 110,679	$ (4,289)	$ 106,390	$ 15,161	$ 39,464	0 071252147	2,045 40	0 464653	1 095631972	$ 39,464
45	Nov	2020	Winter	12	4,882	1,488,672	101		$ 88,373	$ 312	$ 74,743	$ 18,355	$ 1,546	$ -	$ 94,957	$ (3,680)	$ 91,277	$ 15,116	$ (2,904)	0 061314312	2,039 28	0 417713	1 035492891	$ (2,904)
46	Dec	2020	Winter	12	4,596	1,514,771	145		$ 93,902	$ 312	$ 70,365	$ 18,677	$ 2,220	$ -	$ 91,574	$ (3,549)	$ 88,025	$ 15,381	$ 5,877	0 058110963	2,075 03	0 451486	1 154310708	$ 5,877
47				149	55,524	19,474,398	1,083	-	$ 1,459,221	$ 3,874	$ 925,794	$ 308,923	$ 17,713	$ -	$ 1,254,303	$ (48,612)	$ 1,205,691	$ 197,743	$ 253,530					$ 253,530

El Paso Electric Company
Annualized Data & Revenues at Current Rates - New Mexico
For the Test Year Period Ended Dec 2020
Rate No 5 - Irrigation Service

Line	Rate Component	UOM	Season	Months	Block	Rate	Voltage Level
1	Customer Charge					$ 20 00	
2	Energy	kWh	Summer	May - Oct	All kWh	$ 0 07600	Secondary
3	Energy	kWh	Winter	Nov - Apr	All kWh	$ 0 05599	Secondary
4	Fuel In Base	kWh	All	All	All kWh	$ -	Secondary
5	RPS	kWh	All	All	All kWh	$ 0 010154	
6	FTCF	%	All	All	All	3 8756%	
7							
8							
9							
10							
11							
12							
13							
14							

									Revenue by Component													Weather		Energy Efi	
15	Month	Year	Season	Customers	kW	kWh	Block 1 kWh	Block 2 kWh	Revenue	Customer Charge	Energy	Base Revenue	FTCF	Total Revenue	RPS	FPPCAC		Out of Period Adj	Base	Fuel	Adj	Energy	Adj	Energy
16	Jan	2020	Winter	842		498,587			$ 51,324	$ 16,840	$ 27,804	$ 44,644	$ (1,730)	$ 42,914	$ 5,042	$ 8,411	$ 8,411	3,234	$ 174	$ 88	-	$ -	-	$ -
17	Feb	2020	Winter	842		746,804			$ 66,903	$ 16,840	$ 41,614	$ 58,454	$ (2,273)	$ 56,380	$ 7,583	$ 10,522	$ 10,522	-	$ -	$ -	-	$ -	-	$ -
18	Mar	2020	Winter	842		1,130,132			$ 89,879	$ 16,840	$ 63,276	$ 80,116	$ (3,105)	$ 77,011	$ 11,475	$ 12,868	$ 12,868	1,195	$ 64	$ 26	-	$ -	-	$ -
19	Apr	2020	Winter	842		3,617,117			$ 248,757	$ 16,840	$ 202,522	$ 219,362	$ (8,502)	$ 210,861	$ 36,728	$ 37,897	$ 37,897	(97)	$ (5)	$ (2)	-	$ -	-	$ -
20	May	2020	Summer	842	not applicable	5,843,702	not applicable	not applicable	$ 463,442	$ 16,840	$ 451,721	$ 468,561	$ (18,160)	$ 450,402	$ 60,352	$ 13,040	$ 13,040	(22,323)	$ (1,831)	$ (276)	(814,772)	$ (59,523)	-	$ -
21	Jun	2020	Summer	842		4,994,504			$ 416,510	$ 16,840	$ 379,582	$ 396,422	$ (15,364)	$ 381,059	$ 50,714	$ 35,451	$ 35,451	21,585	$ 1,577	$ 372	(406,213)	$ (29,676)	-	$ -
22	Jul	2020	Summer	842		5,000,135			$ 531,079	$ 16,840	$ 380,010	$ 396,850	$ (15,380)	$ 381,470	$ 50,771	$ 149,609	$ 149,609	4,111	$ 300	$ 165	(201,808)	$ (14,743)	-	$ -
23	Aug	2020	Summer	842		4,448,688			$ 450,822	$ 16,840	$ 338,100	$ 354,940	$ (13,756)	$ 341,184	$ 45,172	$ 109,638	$ 109,638	(268)	$ (20)	$ (9)	(526,347)	$ (38,452)	-	$ -
24	Sep	2020	Summer	842		6,986,912			$ 608,957	$ 16,840	$ 529,485	$ 546,325	$ (21,173)	$ 525,152	$ 70,742	$ 81,805	$ 81,805	(4,203)	$ (307)	$ (92)	(330,563)	$ (24,149)	-	$ -
25	Oct	2020	Summer	842		4,996,225			$ 516,382	$ 16,840	$ 379,713	$ 396,553	$ (15,369)	$ 381,184	$ 50,732	$ 135,198	$ 135,198	12,231	$ 894	$ 455	(23,411)	$ (1,710)	-	$ -
26	Nov	2020	Winter	842		2,997,553			$ 171,527	$ 16,840	$ 167,833	$ 184,673	$ (7,157)	$ 177,516	$ 30,437	$ (5,989)	$ (5,989)	14,513	$ 781	$ 118	-	$ -	-	$ -
27	Dec	2020	Winter	842		1,307,966			$ 91,777	$ 16,840	$ 73,233	$ 90,073	$ (3,491)	$ 86,582	$ 13,281	$ 5,195	$ 5,195	(26,744)	$ (1,439)	$ (378)	-	$ -	-	$ -
28				10,104	-	42,846,325	-	-	$ 3,705,360	$ 202,080	$ 3,035,095	$ 3,237,175	$(125,460)	$ 3,111,715	$433,031	$ 593,645	$ 593,645	3,234	$ 388	$ 467	(2,303,114)	$(188,253)	-	$ -

El Paso Electric Company
Weather Normalized Data & Revenues at Current Rates - New Mexico
For the Test Year Period Ended Dec 2020
Rate No 5 - Irrigation Service

Line	Rate Component	UOM	Season	Months	Block		Rate	Voltage Level
1	Customer Charge					$	20 00	
2	Energy	kWh	Summer	May - Oct	All kWh	$	0 07600	Secondary
3	Energy	kWh	Winter	Nov - Apr	All kWh	$	0 05599	Secondary
4	Fuel In Base	kWh	All	All	All kWh	$	-	Secondary
5	RPS	kWh	All	All	All kWh	$	0 010154	
6	FTCF	%	All	All	All		3 8756%	
7								
8								
9								
10								
11								
12								
13								
14								

									Revenue by Component									
15	Month	Year	Season	Customers	kW	kWh	Block 1 kWh	Block 2 kWh	Revenue	Customer Charge	Energy	Base Revenue	FTCF	Total Revenue	RPS	FPPCAC		
16	Jan	2020	Winter	842		496,587			$ 51,324	$ 16,840	$ 27,804	$ 44,644	$ (1,730)	$ 42,914	$ 5,042	$ 8,411	$	8,411
17	Feb	2020	Winter	842		746,804			$ 66,903	$ 16,840	$ 41,814	$ 58,654	$ (2,273)	$ 56,380	$ 7,583	$ 10,522	$	10,522
18	Mar	2020	Winter	842		1,130,132			$ 89,879	$ 16,840	$ 63,276	$ 80,116	$ (3,105)	$ 77,011	$ 11,475	$ 12,868	$	12,868
19	Apr	2020	Winter	842		3,617,117			$ 248,757	$ 16,840	$ 202,522	$ 219,362	$ (8,502)	$ 210,861	$ 36,728	$ 37,897	$	37,897
20	May	2020	Summer	842		5,128,930			$ 402,132	$ 16,840	$ 389,799	$ 406,639	$ (15,760)	$ 390,879	$ 52,079	$ 11,253	$	11,253
21	Jun	2020	Summer	842		4,588,291			$ 383,951	$ 16,840	$ 348,710	$ 365,550	$ (14,167)	$ 351,383	$ 46,590	$ 32,568	$	32,568
22	Jul	2020	Summer	842		4,798,327			$ 510,298	$ 16,840	$ 364,673	$ 381,513	$ (14,786)	$ 366,727	$ 48,722	$ 143,571	$	143,571
23	Aug	2020	Summer	842		3,922,341			$ 399,398	$ 16,840	$ 298,098	$ 314,938	$ (12,206)	$ 302,732	$ 39,827	$ 96,666	$	96,666
24	Sep	2020	Summer	842		6,636,349			$ 578,927	$ 16,840	$ 504,363	$ 521,203	$ (20,200)	$ 501,003	$ 67,385	$ 77,924	$	77,924
25	Oct	2020	Summer	842		4,972,814			$ 514,038	$ 16,840	$ 377,934	$ 394,774	$ (15,300)	$ 379,474	$ 50,494	$ 134,564	$	134,564
26	Nov	2020	Winter	842		2,997,553			$ 171,527	$ 16,840	$ 167,833	$ 184,673	$ (7,157)	$ 177,516	$ 30,437	$ (5,989)	$	(5,989)
27	Dec	2020	Winter	842		1,307,966			$ 91,777	$ 16,840	$ 73,233	$ 90,073	$ (3,491)	$ 86,582	$ 13,281	$ 5,195	$	5,195
28				10,104	-	40,343,211	-	-	$ 3,508,911	$ 202,080	$ 2,860,058	$ 3,062,138	$ (118,676)	$ 2,943,462	$ 409,645	$ 565,449	$	565,449

not applicable
not applicable
not applicable

El Paso Electric Company
Annualized Data & Revenues at Current Rates - New Mexico
For the Test Year Period Ended Dec 2020
Rate No 7 - City & County Service

Line	Rate Component	UOM	Season	Months	Block	Rate	Voltage Level
1	Customer Charge					$ 17 50	
2	Demand	kW	Summer	May - Oct	All kW	$ 14 01	Secondary Voltage
3	Energy	kWh	Summer	May - Oct	All kWh	$ 0 03310	Secondary Voltage
4	Demand	kW	Winter	Nov - Apr	All kW	$ 11 26	Secondary Voltage
5	Energy	kWh	Winter	Nov - Apr	All kWh	$ 0 02310	Secondary Voltage
6	Fuel In Base	kWh	All	All	All kWh	$ -	Secondary Voltage
7	RPS	kWh	All	All	All kWh	$ 0 010154	
8	FTCF	%	All	All	All	3 8756%	
9							
10							
11							
12							
13							

				Secondary Voltage Data						Revenue by Component								Out of Period				Weather		Energy Eff	
14																									
15	Month	Year	Season	Customers	kW	kWh	Block 1 kWh	Block 2 kWh	Revenue	Customer Charge	Demand	Energy	Base Revenue	FTCF	Total Revenue	RPS	FPPCAC		Adjustments	Energy	kW	Energy	Adjustments	Energy	Adjustments	Energy
16	Jan	2020	Winter	764	18,330	4,498,407			$ 387,324	$ 13,370	$ 206,396	$ 103,913	$ 323,679	$ (12,545)	$ 311,134	$ 45,677	$ 76,190	$ 76,190	2,374	$ 53	3	$ 32	-	$ -	(76,130)	$ (1,690)
17	Feb	2020	Winter	764	18,308	4,712,522			$ 382,050	$ 13,370	$ 206,148	$ 108,859	$ 328,377	$ (12,727)	$ 315,651	$ 47,851	$ 66,399	$ 66,399	-	$ -	-	$ -	-	$ -	(76,130)	$ (1,690)
18	Mar	2020	Winter	764	18,141	4,145,226			$ 348,449	$ 13,370	$ 204,273	$ 95,755	$ 313,398	$ (12,146)	$ 301,252	$ 42,091	$ 47,198	$ 47,198	20,040	$ 445	47	$ 514	-	$ -	(76,115)	$ (1,690)
19	Apr	2020	Winter	764	18,033	3,370,096			$ 318,179	$ 13,370	$ 203,056	$ 77,849	$ 294,275	$ (11,405)	$ 282,871	$ 34,220	$ 35,309	$ 35,309	(18,355)	$ (408)	94	$ 1,022	-	$ -	(75,900)	$ (1,685)
20	May	2020	Summer	764	17,495	3,587,534	not applicable	not applicable	$ 370,479	$ 13,370	$ 245,111	$ 118,747	$ 377,228	$ (14,620)	$ 362,608	$ 36,428	$ 7,871	$ 7,871	74,264	$ 2,363	137	$ 1,850	(219,192)	$ (6,974)	(75,792)	$ (2,411)
21	Jun	2020	Summer	764	19,282	4,216,811			$ 436,627	$ 13,370	$ 270,148	$ 139,576	$ 423,094	$ (16,397)	$ 406,697	$ 42,817	$ 29,931	$ 29,931	(19,088)	$ (607)	50	$ 680	(106,201)	$ (3,379)	(74,635)	$ (2,375)
22	Jul	2020	Summer	764	19,605	5,103,093			$ 591,928	$ 13,370	$ 274,666	$ 168,912	$ 456,948	$ (17,709)	$ 439,239	$ 51,817	$ 152,690	$ 152,690	(55,584)	$ (1,769)	77	$ 1,037	(85,079)	$ (2,707)	(73,314)	$ (2,333)
23	Aug	2020	Summer	764	21,051	5,911,568			$ 630,120	$ 13,370	$ 294,918	$ 195,673	$ 503,961	$ (19,532)	$ 484,430	$ 60,026	$ 145,691	$ 145,691	38	$ 1	28	$ 371	(380,237)	$(12,098)	(72,963)	$ (2,321)
24	Sep	2020	Summer	764	20,489	5,723,649			$ 538,093	$ 13,370	$ 287,048	$ 189,453	$ 489,871	$ (18,985)	$ 470,886	$ 58,118	$ 67,207	$ 67,207	111	$ 4	27	$ 361	(367,472)	$(11,692)	(69,655)	$ (2,216)
25	Oct	2020	Summer	764	17,718	4,157,737			$ 496,259	$ 13,370	$ 248,232	$ 137,621	$ 399,223	$ (15,472)	$ 383,751	$ 42,218	$ 112,508	$ 112,508	(34,516)	$ (1,098)	23	$ 312	(19,787)	$ (630)	(68,125)	$ (2,168)
26	Nov	2020	Winter	764	16,177	3,589,435			$ 260,473	$ 13,370	$ 182,150	$ 82,916	$ 278,436	$ (10,791)	$ 267,644	$ 36,447	$ (7,172)	$ (7,172)	34,491	$ 766	85	$ 917	-	$ -	(45,363)	$ (1,008)
27	Dec	2020	Winter	764	15,742	3,317,020			$ 270,066	$ 13,370	$ 177,255	$ 79,823	$ 267,248	$ (10,357)	$ 256,891	$ 33,681	$ 13,175	$ 13,175	(1,401)	$ (31)	-	$ -	-	$ -	-	$ -
28				9,168	220,372	52,333,099	-	-	$ 5,030,048	$ 160,440	$ 2,789,400	$ 1,495,898	$ 4,455,739	$ (172,687)	$ 4,283,052	$531,390	$ 746,996	$ 746,996	2,374	$ (282)	572	$ 7,097	(1,177,968)	$(37,480)	(784,142)	$(21,588)

El Paso Electric Company
Weather Normalized Data & Revenues at Current Rates - New Mexico
For the Test Year Period Ended Dec 2020
Rate No 7 - City & County Service

Line	Rate Component	UOM	Season	Months	Block		Rate	Voltage Level
1	Customer Charge					$	17 50	
2	Demand	kW	Summer	May - Oct	All kW	$	14 01	Secondary Voltage
3	Energy	kWh	Summer	May - Oct	All kWh	$	0 03310	Secondary Voltage
4	Demand	kW	Winter	Nov - Apr	All kW	$	11 26	Secondary Voltage
5	Energy	kWh	Winter	Nov - Apr	All kWh	$	0 02310	Secondary Voltage
6	Fuel In Base	kWh	All	All	All kWh	$	-	Secondary Voltage
7	RPS	kWh	All	All	All kWh	$	0 010154	
8	FTCF	%	All	All	All		3 8756%	
9								
10								
11								
12								
13								

	Secondary Voltage Data								Revenue by Component									
15	Month	Year	Season	Customers	kW	kWh	Block 1 kWh	Block 2 kWh	Revenue	Customer Charge	Demand	Energy	Base Revenue	FTCF	Total Revenue	RPS	FPPCAC	
16	Jan	2020	Winter	764	18,330	4,422,277			$ 384,344	$ 13,370	$ 206,396	$ 102,155	$ 321,920	$ (12,476)	$ 309,444	$ 44,904	$ 74,900	$ 74,900
17	Feb	2020	Winter	764	18,308	4,636,392			$ 379,287	$ 13,370	$ 206,148	$ 107,101	$ 326,619	$ (12,658)	$ 313,960	$ 47,078	$ 65,327	$ 65,327
18	Mar	2020	Winter	764	18,141	4,069,111			$ 345,893	$ 13,370	$ 204,273	$ 93,996	$ 311,640	$ (12,078)	$ 299,562	$ 41,318	$ 46,331	$ 46,331
19	Apr	2020	Winter	764	18,033	3,294,196			$ 315,699	$ 13,370	$ 203,056	$ 76,096	$ 292,522	$ (11,337)	$ 281,185	$ 33,449	$ 34,513	$ 34,513
20	May	2020	Summer	764	17,495	3,292,550	not applicable	not applicable	$ 360,446	$ 13,370	$ 245,111	$ 108,983	$ 367,464	$ (14,241)	$ 353,223	$ 33,433	$ 7,224	$ 7,224
21	Jun	2020	Summer	764	19,282	4,035,975			$ 429,590	$ 13,370	$ 270,148	$ 133,591	$ 417,108	$ (16,165)	$ 400,943	$ 40,981	$ 28,647	$ 28,647
22	Jul	2020	Summer	764	19,605	4,944,700			$ 582,149	$ 13,370	$ 274,666	$ 163,670	$ 451,705	$ (17,506)	$ 434,199	$ 50,208	$ 147,950	$ 147,950
23	Aug	2020	Summer	764	21,051	5,458,368			$ 604,532	$ 13,370	$ 294,918	$ 180,672	$ 488,960	$ (18,950)	$ 470,010	$ 55,424	$ 134,521	$ 134,521
24	Sep	2020	Summer	764	20,489	5,286,522			$ 519,052	$ 13,370	$ 287,048	$ 174,984	$ 475,402	$ (18,425)	$ 456,978	$ 53,679	$ 62,074	$ 62,074
25	Oct	2020	Summer	764	17,718	4,069,825			$ 491,083	$ 13,370	$ 248,232	$ 134,711	$ 396,313	$ (15,360)	$ 380,954	$ 41,325	$ 110,129	$ 110,129
26	Nov	2020	Winter	764	16,177	3,544,052			$ 259,556	$ 13,370	$ 182,150	$ 81,868	$ 277,387	$ (10,750)	$ 266,637	$ 35,986	$ (7,081)	$ (7,081)
27	Dec	2020	Winter	764	15,742	3,317,020			$ 270,066	$ 13,370	$ 177,255	$ 76,623	$ 267,248	$ (10,357)	$ 256,891	$ 33,681	$ 13,175	$ 13,175
28				9,168	220,372	50,370,989	-	-	$ 4,941,696	$ 160,440	$ 2,799,400	$ 1,434,449	$ 4,394,289	$ (170,305)	$ 4,223,984	$ 511,467	$ 717,712	$ 717,712

El Paso Electric Company
Annualized Data & Revenues at Current Rates - New Mexico
For the Test Year Period Ended Dec 2020
Rate No 8 - Water Pumping Service Rate

Line	Rate Component	UOM	Season	Months	Block		Rate	Voltage Level
1	Customer Charge					$	20.00	
2	Energy	kWh	Summer	Jun - Sep	All kWh	$	0.05946	Secondary
3	Energy	kWh	Winter	Oct - May	All kWh	$	0.05246	Secondary
4	Fuel In Base	kWh	All	All	All kWh	$	-	Secondary
5	Energy	kWh	Summer	Jun - Sep	All kWh	$	0.05713	Primary
6	Energy	kWh	Winter	Oct - May	All kWh	$	0.05013	Primary
7	Fuel In Base	kWh	All	All	All kWh	$	-	Primary
8	RPS	kWh	All	All	All kWh	$	0.010154	
9	FTCF	%	All	All	All		3.8756%	

Secondary Voltage Data

Month	Year	Season	Customers	kW	kWh	Block 1 kWh	Block 2 kWh	Revenue
Jan	2020	Winter	190		2,282,217			$ 157,392
Feb	2020	Winter	190		2,312,593			$ 152,854
Mar	2020	Winter	190		2,108,761			$ 134,001
Apr	2020	Winter	190		2,432,991			$ 151,831
May	2020	Winter	190		3,005,897			$ 161,826
Jun	2020	Summer	190		3,498,499			$ 228,444
Jul	2020	Summer	190		4,057,147			$ 356,935
Aug	2020	Summer	190		3,502,137			$ 290,130
Sep	2020	Summer	190		3,699,745			$ 258,556
Oct	2020	Winter	190		3,091,176			$ 243,178
Nov	2020	Winter	190		2,487,207			$ 124,105
Dec	2020	Winter	190		2,350,552			$ 131,520
			2,280	-	34,828,922	-	-	$ 2,390,772

(kW: not applicable; Block 1 kWh: not applicable; Block 2 kWh: not applicable)

Revenue by Component

Customer Charge	Energy	Base Revenue	FTCF	Total Revenue	RPS
$ 3,800	$ 119,725	$ 123,525	$ (4,787)	$ 118,738	$ 23,174
$ 3,800	$ 121,319	$ 125,119	$ (4,849)	$ 120,270	$ 23,482
$ 3,800	$ 110,626	$ 114,426	$ (4,435)	$ 109,991	$ 21,412
$ 3,800	$ 127,635	$ 131,435	$ (5,094)	$ 126,341	$ 24,705
$ 3,800	$ 157,689	$ 161,489	$ (6,259)	$ 155,231	$ 30,522
$ 3,800	$ 208,021	$ 211,821	$ (8,209)	$ 203,611	$ 35,524
$ 3,800	$ 241,238	$ 245,038	$ (9,497)	$ 235,541	$ 41,196
$ 3,800	$ 208,237	$ 212,037	$ (8,218)	$ 203,819	$ 35,561
$ 3,800	$ 219,987	$ 223,787	$ (8,673)	$ 215,114	$ 37,567
$ 3,800	$ 162,163	$ 165,963	$ (6,432)	$ 159,531	$ 31,388
$ 3,800	$ 130,479	$ 134,279	$ (5,204)	$ 129,075	$ 25,255
$ 3,800	$ 123,310	$ 127,110	$ (4,926)	$ 122,184	$ 23,868
$ 45,600	$ 1,930,428	$ 1,976,028	$ (76,583)	$ 1,899,445	$ 353,653

Primary Voltage Data - Input

Month	Year	Season	Customers	kW	kWh	Block 1 kWh	Block 2 kWh	Revenue
Jan	2020	Winter	2		463,200			$ 30,021
Feb	2020	Winter	2		520,800			$ 32,302
Mar	2020	Winter	2		455,400			$ 27,047
Apr	2020	Winter	2		448,800			$ 26,257
May	2020	Winter	2		444,000			$ 22,385
Jun	2020	Summer	2		335,400			$ 20,783
Jul	2020	Summer	2		536,400			$ 45,172
Aug	2020	Summer	2		507,600			$ 40,132
Sep	2020	Summer	2		494,400			$ 32,859
Oct	2020	Winter	2		286,200			$ 21,394
Nov	2020	Winter	2		163,800			$ 7,612
Dec	2020	Winter	2		234,600			$ 12,253
			24	-	4,890,600	-	-	$ 318,218

(kW: not applicable; Block 1 kWh: not applicable; Block 2 kWh: not applicable)

Revenue by Component

Customer Charge	Energy	Base Revenue	FTCF	Total Revenue	RPS
$ 40	$ 23,220	$ 23,260	$ (901)	$ 22,359	$ 4,703
$ 40	$ 26,108	$ 26,148	$ (1,013)	$ 25,134	$ 5,288
$ 40	$ 22,829	$ 22,869	$ (886)	$ 21,983	$ 4,624
$ 40	$ 22,498	$ 22,538	$ (873)	$ 21,665	$ 4,557
$ 40	$ 22,258	$ 22,298	$ (864)	$ 21,434	$ 4,508
$ 40	$ 19,161	$ 19,201	$ (744)	$ 18,457	$ 3,406
$ 40	$ 30,645	$ 30,685	$ (1,189)	$ 29,495	$ 5,447
$ 40	$ 28,999	$ 29,039	$ (1,125)	$ 27,914	$ 5,154
$ 40	$ 28,245	$ 28,285	$ (1,096)	$ 27,189	$ 5,020
$ 40	$ 14,347	$ 14,387	$ (558)	$ 13,830	$ 2,906
$ 40	$ 8,211	$ 8,251	$ (320)	$ 7,932	$ 1,663
$ 40	$ 11,760	$ 11,800	$ (457)	$ 11,343	$ 2,382
$ 480	$ 258,282	$ 258,762	$ (10,029)	$ 248,734	$ 49,659

FPPCAC		Out of Period Adjustments	Out of Period Energy	Weather Adjustments	Weather Energy	Energy Eff. Adjustments	Energy Eff. Energy
$ 38,654	$ 38,654	98	$ 5	-	$ -	(397)	$ (20)
$ 32,584	$ 32,584	95	$ 5	-	$ -	(397)	$ (20)
$ 24,010	$ 24,010	(106,724)	$ (5,382)	-	$ -	(397)	$ (20)
$ 25,490	$ 25,490	961	$ 48	-	$ -	(395)	$ (20)
$ 6,595	$ 6,595	(961)	$ (48)	(195,584)	$ (9,863)	(395)	$ (20)
$ 24,832	$ 24,832	-	$ -	(116,110)	$ (6,636)	(389)	$ (22)
$ 121,394	$ 121,394	278	$ 16	(90,672)	$ (5,182)	(382)	$ (22)
$ 86,310	$ 86,310	(278)	$ (16)	(189,349)	$ (10,822)	(380)	$ (22)
$ 43,442	$ 43,442	-	$ -	(113,658)	$ (6,496)	(363)	$ (21)
$ 83,647	$ 83,647	-	$ -	(6,214)	$ (313)	(355)	$ (18)
$ (4,969)	$ (4,969)	-	$ -	-	$ -	(236)	$ (12)
$ 9,336	$ 9,336	-	$ -	-	$ -	-	$ -
$ 491,327	$ 491,327	(106,531)	$ (5,372)	(711,587)	$ (39,313)	(4,086)	$ (216)

FPPCAC	
$ 7,663	$ 7,663
$ 7,167	$ 7,167
$ 5,065	$ 5,065
$ 4,593	$ 4,593
$ 951	$ 951
$ 2,325	$ 2,325
$ 15,676	$ 15,676
$ 12,218	$ 12,218
$ 5,670	$ 5,670
$ 7,564	$ 7,564
$ (320)	$ (320)
$ 910	$ 910
$ 69,484	$ 69,484

El Paso Electric Company
Weather Normalized Data & Revenues at Current Rates - New Mexico
For the Test Year Period Ended Dec 2020
Rate No 8 - Water Pumping Service Rate

Line	Rate Component	UOM	Season	Months	Block		Rate	Voltage Level
1	Customer Charge					$	20.00	
2	Energy	kWh	Summer	Jun - Sep	All kWh	$	0.05946	Secondary
3	Energy	kWh	Winter	Oct - May	All kWh	$	0.05246	Secondary
4	Fuel In Base	kWh	All	All	All kWh	$	-	Secondary
5	Energy	kWh	Summer	Jun - Sep	All kWh	$	0.05713	Primary
6	Energy	kWh	Winter	Oct - May	All kWh	$	0.05013	Primary
7	Fuel In Base	kWh	All	All	All kWh	$	-	Primary
8	RPS	kWh	All	All	All kWh	$	0.010154	
9	FTCF	%	All	All	All		3.8756%	

Secondary Voltage Data

Month	Year	Season	Customers	kW	kWh	Block 1 kWh	Block 2 kWh	Revenue	Revenue by Compone: Customer Charge	Energy
Jan	2020	Winter	190		2,281,820			$ 157,365	$ 3,800	$ 119,704
Feb	2020	Winter	190		2,312,196			$ 152,828	$ 3,800	$ 121,298
Mar	2020	Winter	190		2,108,364			$ 133,977	$ 3,800	$ 110,605
Apr	2020	Winter	190		2,432,596			$ 151,807	$ 3,800	$ 127,614
May	2020	Winter	190		2,809,918			$ 151,513	$ 3,800	$ 147,408
Jun	2020	Summer	190		3,382,000			$ 220,958	$ 3,800	$ 201,094
Jul	2020	Summer	190		3,966,093			$ 349,006	$ 3,800	$ 235,824
Aug	2020	Summer	190		3,312,408			$ 274,610	$ 3,800	$ 196,956
Sep	2020	Summer	190		3,585,724			$ 250,700	$ 3,800	$ 213,207
Oct	2020	Winter	190		3,084,607			$ 242,669	$ 3,800	$ 161,818
Nov	2020	Winter	190		2,486,971			$ 124,094	$ 3,800	$ 130,466
Dec	2020	Winter	190		2,350,552			$ 131,520	$ 3,800	$ 123,310
			2,280	-	34,113,249	-	-	$ 2,341,048	$ 45,600	$ 1,889,305

not applicable

Primary Voltage Data - Input

Month	Year	Season	Customers	kW	kWh	Block 1 kWh	Block 2 kWh	Revenue	Revenue by Compone: Customer Charge	Energy
Jan	2020	Winter	2		463,200			$ 30,021	$ 40	$ 23,220
Feb	2020	Winter	2		520,800			$ 32,302	$ 40	$ 26,108
Mar	2020	Winter	2		455,400			$ 27,047	$ 40	$ 22,829
Apr	2020	Winter	2		448,800			$ 26,257	$ 40	$ 22,498
May	2020	Winter	2		444,000			$ 22,385	$ 40	$ 22,258
Jun	2020	Summer	2		335,400			$ 20,783	$ 40	$ 19,161
Jul	2020	Summer	2		536,400			$ 45,172	$ 40	$ 30,645
Aug	2020	Summer	2		507,600			$ 40,132	$ 40	$ 28,999
Sep	2020	Summer	2		494,400			$ 32,859	$ 40	$ 28,245
Oct	2020	Winter	2		286,200			$ 21,394	$ 40	$ 14,347
Nov	2020	Winter	2		163,800			$ 7,612	$ 40	$ 8,211
Dec	2020	Winter	2		234,600			$ 12,253	$ 40	$ 11,760
			24	-	4,890,600	-	-	$ 318,218	$ 480	$ 258,282

not applicable

ent

Base Revenue	FTCF	Total Revenue	RPS	FPPCAC	
$ 123,504	$ (4,787)	$ 118,718	$ 23,170	$ 38,647	$ 38,647
$ 125,098	$ (4,848)	$ 120,250	$ 23,478	$ 32,579	$ 32,579
$ 114,405	$ (4,434)	$ 109,971	$ 21,408	$ 24,006	$ 24,006
$ 131,414	$ (5,093)	$ 126,321	$ 24,701	$ 25,486	$ 25,486
$ 151,208	$ (5,860)	$ 145,348	$ 28,532	$ 6,165	$ 6,165
$ 204,894	$ (7,941)	$ 196,953	$ 34,341	$ 24,005	$ 24,005
$ 239,624	$ (9,287)	$ 230,337	$ 40,272	$ 118,669	$ 118,669
$ 200,756	$ (7,780)	$ 192,975	$ 33,634	$ 81,634	$ 81,634
$ 217,007	$ (8,410)	$ 208,597	$ 36,409	$ 42,104	$ 42,104
$ 165,618	$ (6,419)	$ 159,200	$ 31,321	$ 83,469	$ 83,469
$ 134,266	$ (5,204)	$ 129,063	$ 25,253	$ (4,969)	$ (4,969)
$ 127,110	$ (4,926)	$ 122,184	$ 23,868	$ 9,336	$ 9,336
$ 1,934,905	$ (74,989)	$ 1,859,915	$ 346,386	$ 481,133	$ 481,133

ent

Base Revenue	FTCF	Total Revenue	RPS	FPPCAC	
$ 23,260	$ (901)	$ 22,359	$ 4,703	$ 7,663	$ 7,663
$ 26,148	$ (1,013)	$ 25,134	$ 5,288	$ 7,167	$ 7,167
$ 22,869	$ (886)	$ 21,983	$ 4,624	$ 5,065	$ 5,065
$ 22,538	$ (873)	$ 21,665	$ 4,557	$ 4,593	$ 4,593
$ 22,298	$ (864)	$ 21,434	$ 4,508	$ 951	$ 951
$ 19,201	$ (744)	$ 18,457	$ 3,406	$ 2,325	$ 2,325
$ 30,685	$ (1,189)	$ 29,495	$ 5,447	$ 15,676	$ 15,676
$ 29,039	$ (1,125)	$ 27,914	$ 5,154	$ 12,218	$ 12,218
$ 28,285	$ (1,096)	$ 27,189	$ 5,020	$ 5,670	$ 5,670
$ 14,387	$ (558)	$ 13,830	$ 2,906	$ 7,564	$ 7,564
$ 8,251	$ (320)	$ 7,932	$ 1,663	$ (320)	$ (320)
$ 11,800	$ (457)	$ 11,343	$ 2,382	$ 910	$ 910
$ 258,762	$ (10,029)	$ 248,734	$ 49,659	$ 69,484	$ 69,484

El Paso Electric Company
Annualized Data & Revenues at Current Rates - New Mexico
For the Test Year Period Ended Dec 2020
Rate No 9 - Large Power Service

Line	Rate Component	UOM	Season	Months	TOU		Rate	Voltage Level
1	Customer Charge					$	127.00	Secondary
2	Demand	kW	Summer	Jun - Sep	All	$	23.40	Secondary
3	Demand	kW	Winter	Oct - May	All	$	15.54	Secondary
4	Energy	kWh	Summer	Jun - Sep	On-Peak	$	0.08782	Secondary
5	Energy	kWh	All	All	Off-Peak	$	0.00458	Secondary
6	Fuel In Base	kWh	All	All	All	$	-	Secondary
7	Demand	kW	Summer	Jun - Sep	All	$	23.04	Primary
8	Demand	kW	Winter	Oct - May	All	$	15.18	Primary
9	Energy	kWh	Summer	Jun - Sep	On-Peak	$	0.08782	Primary
10	Energy	kWh	All	All	Off-Peak	$	0.00458	Primary
11	Fuel In Base	kWh	All	All	All	$	-	Primary
12	RPS	kWh	All	All	All kWh	$	0.010154	
13	FTCF	%	All	All	All		3.8756%	

Secondary Voltage Data

Month	Year	Season	Customers	kW	kWh	PF kW	On-Peak kWh	Off-Peak kWh		Revenue
Jan	2020	Winter	14	14,251	6,525,358		-	6,525,358	$	353,835
Feb	2020	Winter	14	14,117	6,382,302		-	6,382,302	$	330,610
Mar	2020	Winter	14	14,077	6,283,285		-	6,283,285	$	311,191
Apr	2020	Winter	14	13,489	5,602,580		-	5,602,580	$	286,568
May	2020	Winter	14	13,653	5,048,978		-	5,048,978	$	238,960
Jun	2020	Summer	14	15,264	5,807,482		627,022	5,180,460	$	462,003
Jul	2020	Summer	14	14,768	6,200,478		1,336,226	4,864,252	$	653,626
Aug	2020	Summer	14	15,495	6,507,410		1,350,437	5,156,973	$	647,318
Sep	2020	Summer	13	14,432	6,966,680		1,398,764	5,567,916	$	550,602
Oct	2020	Winter	13	13,885	6,235,249		754,647	5,480,602	$	465,556
Nov	2020	Winter	13	13,690	6,119,135		-	6,119,135	$	220,798
Dec	2020	Winter	13	13,301	5,585,212		-	5,585,212	$	247,047
			164	170,422	73,264,149		5,467,096	67,797,053	$	4,768,113

Revenue by Component

Customer Charge		Demand	On-Peak kWh	Off-Peak kWh	Base Revenue
$ 1,778	$	221,461	$ -	$ 29,886	$ 253,125
$ 1,778	$	219,378	$ -	$ 29,231	$ 250,387
$ 1,778	$	218,757	$ -	$ 28,777	$ 249,312
$ 1,778	$	209,619	$ -	$ 25,660	$ 237,057
$ 1,778	$	212,168	$ -	$ 23,124	$ 237,070
$ 1,778	$	357,178	$ 55,065	$ 23,727	$ 437,747
$ 1,778	$	345,571	$ 117,347	$ 22,278	$ 486,975
$ 1,778	$	362,583	$ 118,595	$ 23,619	$ 506,575
$ 1,651	$	337,709	$ 122,839	$ 25,501	$ 487,700
$ 1,651	$	215,773	$ 66,273	$ 25,101	$ 308,798
$ 1,651	$	212,743	$ -	$ 28,026	$ 242,419
$ 1,651	$	206,698	$ -	$ 25,580	$ 233,929
$ 20,828	$	3,119,636	$ 480,120	$ 310,511	$ 3,931,094

Primary Voltage Data

Month	Year	Season	Customers	kW	kWh	PF kW	On-Peak kWh	Off-Peak kWh		Revenue
Jan	2020	Winter	8	13,944	8,241,956	391	-	8,241,956	$	382,780
Feb	2020	Winter	8	14,174	7,535,167	556	-	7,535,167	$	352,785
Mar	2020	Winter	8	13,519	7,013,423	630	-	7,013,423	$	316,307
Apr	2020	Winter	8	12,649	6,148,063	590	-	6,148,063	$	284,136
May	2020	Winter	8	12,495	6,079,142	722	-	6,079,142	$	233,626
Jun	2020	Summer	8	13,241	7,449,029	852	804,256	6,644,773	$	461,885
Jul	2020	Summer	8	13,726	7,434,871	837	1,326,474	6,108,397	$	679,657
Aug	2020	Summer	8	13,846	7,265,037	781	1,304,232	5,960,805	$	636,139
Sep	2020	Summer	8	13,433	7,813,497	727	1,321,461	6,492,036	$	544,326
Oct	2020	Winter	8	12,580	6,464,559	695	455,527	6,009,032	$	430,448
Nov	2020	Winter	8	13,315	6,692,410	504	-	6,692,410	$	219,026
Dec	2020	Winter	8	13,898	7,477,335	561	-	7,477,335	$	273,889
			96	160,820	85,614,489	7,846	5,211,950	80,402,539	$	4,815,004

Revenue by Component

Customer Charge		Demand	On-Peak kWh	Off-Peak kWh	Pwr Ftr Adj
$ 1,016	$	211,670	$ -	$ 37,748	$ 5,935
$ 1,016	$	215,161	$ -	$ 34,511	$ 8,440
$ 1,016	$	205,218	$ -	$ 32,121	$ 9,563
$ 1,016	$	192,012	$ -	$ 28,158	$ 8,956
$ 1,016	$	189,674	$ -	$ 27,842	$ 10,960
$ 1,016	$	305,073	$ 70,630	$ 30,433	$ 19,630
$ 1,016	$	316,247	$ 116,491	$ 27,976	$ 19,284
$ 1,016	$	319,012	$ 114,538	$ 27,300	$ 17,994
$ 1,016	$	309,496	$ 116,051	$ 29,734	$ 16,750
$ 1,016	$	190,964	$ 40,004	$ 27,521	$ 10,550
$ 1,016	$	202,122	$ -	$ 30,651	$ 7,651
$ 1,016	$	210,972	$ -	$ 34,246	$ 8,516
$ 12,192	$	2,867,621	$ 457,713	$ 368,244	$ 144,231

FTCF	Total Revenue	RPS	FPPCAC	Off-Peak FPPCAC	On-Peak FPPCAC
$ (9,810)	$ 243,315	$ 66,258	$ 110,520	$ 110,520	$ -
$ (9,704)	$ 240,683	$ 64,806	$ 89,927	$ 89,927	$ -
$ (9,662)	$ 239,650	$ 63,800	$ 71,541	$ 71,541	$ -
$ (9,187)	$ 227,870	$ 56,889	$ 58,698	$ 58,698	$ -
$ (9,188)	$ 227,882	$ 51,267	$ 11,077	$ 11,077	$ -
$ (16,965)	$ 420,782	$ 58,969	$ 41,222	$ 36,771	$ 4,451
$ (18,873)	$ 468,102	$ 62,960	$ 185,525	$ 145,543	$ 39,981
$ (19,633)	$ 486,942	$ 66,076	$ 160,375	$ 127,094	$ 33,282
$ (18,901)	$ 468,799	$ 70,740	$ 81,803	$ 65,378	$ 16,424
$ (11,968)	$ 296,830	$ 63,313	$ 168,726	$ 148,305	$ 20,421
$ (9,395)	$ 233,024	$ 62,134	$ (12,226)	$ (12,226)	$ -
$ (9,066)	$ 224,863	$ 56,712	$ 22,184	$ 22,184	$ -
$ (152,353)	$ 3,778,741	$ 743,924	$ 989,372	$ 874,814	$ 114,558

	Out of Period Adjustments	Energy	Energy Eff. Adjustments	Energy
$ 110,520	-	$ -	(98,686)	$ (434)
$ 89,927	-	$ -	(98,686)	$ (434)
$ 71,541	-	$ -	(98,668)	$ (434)
$ 58,698	-	$ -	(98,388)	$ (433)
$ 11,077	127,768	$ 562	(98,248)	$ (433)
$ 41,222	(127,768)	$ (1,666)	(96,749)	$ (1,262)
$ 185,525	-	$ -	(95,036)	$ (2,057)
$ 160,375	-	$ -	(94,582)	$ (1,987)
$ 81,803	-	$ -	(90,293)	$ (1,848)
$ 168,726	-	$ -	(88,310)	$ (1,244)
$ (12,226)	-	$ -	(58,830)	$ (259)
$ 22,184	-	$ -	-	$ -
$ 989,372	-	$ (1,104)	(1,016,476)	$ (10,826)

Facilities Charge	Base Revenue	FTCF	Total Revenue	RPS	FPPCAC	Off-Peak FPPCAC	On-Peak FPPCAC	
$ -	$ 256,369	$ (9,936)	$ 246,434	$ 83,689	$ 136,347	$ 136,347	$ -	$ 136,347
$ -	$ 259,128	$ (10,043)	$ 249,086	$ 76,512	$ 103,699	$ 103,699	$ -	$ 103,699
$ -	$ 247,919	$ (9,608)	$ 238,311	$ 71,214	$ 77,996	$ 77,996	$ -	$ 77,996
$ -	$ 230,142	$ (8,919)	$ 221,223	$ 62,427	$ 62,913	$ 62,913	$ -	$ 62,913
$ -	$ 229,493	$ (8,894)	$ 220,598	$ 61,728	$ 13,028	$ 13,028	$ -	$ 13,028
$ -	$ 426,782	$ (16,540)	$ 410,241	$ 75,637	$ 51,644	$ 46,068	$ 5,576	$ 51,644
$ -	$ 481,015	$ (18,642)	$ 462,373	$ 75,494	$ 217,284	$ 178,518	$ 38,766	$ 217,284
$ -	$ 479,860	$ (18,597)	$ 461,263	$ 73,769	$ 174,877	$ 143,483	$ 31,394	$ 174,877
$ -	$ 473,047	$ (18,333)	$ 454,713	$ 79,338	$ 89,613	$ 74,457	$ 15,156	$ 89,613
$ -	$ 270,056	$ (10,466)	$ 259,590	$ 65,641	$ 170,858	$ 158,819	$ 12,040	$ 170,858
$ -	$ 241,440	$ (9,357)	$ 232,082	$ 67,955	$ (13,057)	$ (13,057)	$ -	$ (13,057)
$ -	$ 254,750	$ (9,873)	$ 244,877	$ 75,925	$ 29,012	$ 29,012	$ -	$ 29,012
$ -	$ 3,850,001	$ (149,211)	$ 3,700,790	$ 869,330	$ 1,114,214	$ 1,011,282	$ 102,932	$ 1,114,214

El Paso Electric Company
Annualized Data & Revenues at Current Rates - New Mexico
For the Test Year Period Ended Dec 2020
Rate No 9 - Large Power Service

Line	Rate Component	UOM	Season	Months	TOU		Rate	Voltage Level
1	Customer Charge					$	127.00	Secondary
2	Demand	kW	Summer	Jun - Sep	All	$	23.40	Secondary
3	Demand	kW	Winter	Oct - May	All	$	15.54	Secondary
4	Energy	kWh	Summer	Jun - Sep	On-Peak	$	0.08782	Secondary
5	Energy	kWh	All	All	Off-Peak	$	0.00458	Secondary
6	Fuel In Base	kWh	All	All	All	$	-	Secondary
7	Demand	kW	Summer	Jun - Sep	All	$	23.04	Primary
8	Demand	kW	Winter	Oct - May	All	$	15.18	Primary
9	Energy	kWh	Summer	Jun - Sep	On-Peak	$	0.08782	Primary
10	Energy	kWh	All	All	Off-Peak	$	0.00458	Primary
11	Fuel In Base	kWh	All	All	All	$	-	Primary
12	RPS	kWh	All	All	All kWh	$	0.010154	
13	FTCF	%	All	All	All		3.8756%	

Secondary Voltage Data

Month	Year	Season	Customers	kW	kWh	PF kW	On-Peak kWh	Off-Peak kWh	Revenue
Jan	2020	Winter	14	14,251	6,426,672		-	6,426,672	$ 351,729
Feb	2020	Winter	14	14,117	6,283,616		-	6,283,616	$ 328,785
Mar	2020	Winter	14	14,077	6,184,617		-	6,184,617	$ 309,633
Apr	2020	Winter	14	13,489	5,504,192		-	5,504,192	$ 285,104
May	2020	Winter	14	13,653	4,950,730		-	4,950,730	$ 238,311
Jun	2020	Summer	14	15,264	5,710,733		616,576	5,094,157	$ 460,055
Jul	2020	Summer	14	14,768	6,105,442		1,315,745	4,789,697	$ 648,725
Aug	2020	Summer	14	15,495	6,412,828		1,330,809	5,082,019	$ 643,000
Sep	2020	Summer	13	14,432	6,876,387		1,380,635	5,495,752	$ 547,693
Oct	2020	Winter	13	13,885	6,146,939		743,959	5,402,980	$ 461,923
Nov	2020	Winter	13	13,690	6,060,305		-	6,060,305	$ 220,657
Dec	2020	Winter	13	13,301	5,585,212		-	5,585,212	$ 247,047
			164	170,422	72,247,673		5,387,724	66,859,949	$ 4,742,662

Revenue by Component

Customer Charge	Demand	On-Peak kWh	Off-Peak kWh	Base Revenue
$ 1,778	$ 221,461	$ -	$ 29,434	$ 252,673
$ 1,778	$ 219,378	$ -	$ 28,779	$ 249,935
$ 1,778	$ 218,757	$ -	$ 28,326	$ 248,860
$ 1,778	$ 209,619	$ -	$ 25,209	$ 236,606
$ 1,778	$ 212,168	$ -	$ 22,674	$ 236,620
$ 1,778	$ 357,178	$ 54,148	$ 23,331	$ 436,435
$ 1,778	$ 345,571	$ 115,549	$ 21,937	$ 484,835
$ 1,778	$ 362,583	$ 116,872	$ 23,276	$ 504,508
$ 1,651	$ 337,709	$ 121,247	$ 25,171	$ 485,778
$ 1,651	$ 215,773	$ 65,334	$ 24,746	$ 307,504
$ 1,651	$ 212,743	$ -	$ 27,756	$ 242,150
$ 1,651	$ 206,698	$ -	$ 25,580	$ 233,929
$ 20,828	$ 3,119,636	$ 473,150	$ 306,219	$ 3,919,832

Primary Voltage Data

Month	Year	Season	Customers	kW	kWh	PF kW	On-Peak kWh	Off-Peak kWh	Revenue
Jan	2020	Winter	8	13,944	8,241,956	391	-	8,241,956	$ 382,780
Feb	2020	Winter	8	14,174	7,535,167	556	-	7,535,167	$ 352,785
Mar	2020	Winter	8	13,519	7,013,423	630	-	7,013,423	$ 316,307
Apr	2020	Winter	8	12,649	6,148,063	590	-	6,148,063	$ 284,136
May	2020	Winter	8	12,495	6,079,142	722	-	6,079,142	$ 233,626
Jun	2020	Summer	8	13,241	7,449,029	852	804,256	6,644,773	$ 461,885
Jul	2020	Summer	8	13,726	7,434,871	837	1,326,474	6,108,397	$ 679,657
Aug	2020	Summer	8	13,846	7,265,037	781	1,304,232	5,960,805	$ 636,139
Sep	2020	Summer	8	13,433	7,813,497	727	1,321,461	6,492,036	$ 544,326
Oct	2020	Winter	8	12,580	6,464,559	695	455,527	6,009,032	$ 430,448
Nov	2020	Winter	8	13,315	6,692,410	504	-	6,692,410	$ 219,026
Dec	2020	Winter	8	13,898	7,477,335	561	-	7,477,335	$ 273,889
			96	160,820	85,614,489	7,846	5,211,950	80,402,539	$ 4,815,004

Revenue by Component

Customer Charge	Demand	On-Peak kWh	Off-Peak kWh	Pwr Ftr Adj
$ 1,016	$ 211,670	$ -	$ 37,748	$ 5,935
$ 1,016	$ 215,161	$ -	$ 34,511	$ 8,440
$ 1,016	$ 205,218	$ -	$ 32,121	$ 9,563
$ 1,016	$ 192,012	$ -	$ 28,158	$ 8,956
$ 1,016	$ 189,674	$ -	$ 27,842	$ 10,960
$ 1,016	$ 305,073	$ 70,630	$ 30,433	$ 19,630
$ 1,016	$ 316,247	$ 116,491	$ 27,976	$ 19,284
$ 1,016	$ 319,012	$ 114,538	$ 27,300	$ 17,994
$ 1,016	$ 309,496	$ 116,051	$ 29,734	$ 16,750
$ 1,016	$ 190,964	$ 40,004	$ 27,521	$ 10,550
$ 1,016	$ 202,122	$ -	$ 30,651	$ 7,651
$ 1,016	$ 210,972	$ -	$ 34,246	$ 8,516
$ 12,192	$ 2,867,621	$ 457,713	$ 368,244	$ 144,231

FTCF	Total Revenue	RPS	FPPCAC	Off-Peak FPPCAC	On-Peak FPPCAC	
$ (9,793)	$ 242,880	$ 65,256	$ 108,849	$ 108,849	$ -	$ 108,849
$ (9,686)	$ 240,249	$ 63,804	$ 88,536	$ 88,536	$ -	$ 88,536
$ (9,645)	$ 239,215	$ 62,799	$ 70,418	$ 70,418	$ -	$ 70,418
$ (9,170)	$ 227,436	$ 55,890	$ 57,667	$ 57,667	$ -	$ 57,667
$ (9,170)	$ 227,450	$ 50,270	$ 10,862	$ 10,862	$ -	$ 10,862
$ (16,914)	$ 419,520	$ 57,987	$ 40,535	$ 36,158	$ 4,376	$ 40,535
$ (18,790)	$ 466,045	$ 61,995	$ 182,681	$ 143,313	$ 39,368	$ 182,681
$ (19,553)	$ 484,956	$ 65,116	$ 158,044	$ 125,246	$ 32,798	$ 158,044
$ (18,827)	$ 466,951	$ 69,823	$ 80,743	$ 64,531	$ 16,211	$ 80,743
$ (11,918)	$ 295,586	$ 62,416	$ 166,336	$ 146,205	$ 20,132	$ 166,336
$ (9,385)	$ 232,765	$ 61,536	$ (12,108)	$ (12,108)	$ -	$ (12,108)
$ (9,066)	$ 224,863	$ 56,712	$ 22,184	$ 22,184	$ -	$ 22,184
$ (151,917)	$ 3,767,915	$ 733,603	$ 974,747	$ 861,861	$ 112,886	$ 974,747

Facilities Charge	Base Revenue	FTCF	Total Revenue	RPS	FPPCAC	Off-Peak FPPCAC	On-Peak FPPCAC	
	$ 256,369	$ (9,936)	$ 246,434	$ 83,689	$ 136,347	$ 136,347	$ -	$ 136,347
	$ 259,128	$ (10,043)	$ 249,086	$ 76,512	$ 103,699	$ 103,699	$ -	$ 103,699
	$ 247,919	$ (9,608)	$ 238,311	$ 71,214	$ 77,996	$ 77,996	$ -	$ 77,996
	$ 230,142	$ (8,919)	$ 221,223	$ 62,427	$ 62,913	$ 62,913	$ -	$ 62,913
	$ 229,493	$ (8,894)	$ 220,598	$ 61,728	$ 13,028	$ 13,028	$ -	$ 13,028
	$ 426,782	$ (16,540)	$ 410,241	$ 75,637	$ 51,644	$ 46,068	$ 5,576	$ 51,644
	$ 481,015	$ (18,642)	$ 462,373	$ 75,494	$ 217,284	$ 178,518	$ 38,766	$ 217,284
	$ 479,860	$ (18,597)	$ 461,263	$ 73,769	$ 174,877	$ 143,483	$ 31,394	$ 174,877
	$ 473,047	$ (18,333)	$ 454,713	$ 79,338	$ 89,613	$ 74,457	$ 15,156	$ 89,613
	$ 270,056	$ (10,466)	$ 259,590	$ 65,641	$ 170,858	$ 158,819	$ 12,040	$ 170,858
	$ 241,440	$ (9,357)	$ 232,082	$ 67,955	$ (13,057)	$ (13,057)	$ -	$ (13,057)
	$ 254,750	$ (9,873)	$ 244,877	$ 75,925	$ 29,012	$ 29,012	$ -	$ 29,012
$ -	$ 3,850,001	$ (149,211)	$ 3,700,790	$ 869,330	$ 1,114,214	$ 1,011,282	$ 102,932	$1,114,214

El Paso Electric Company
Annualized Data & Revenues at Current Rates - New Mexico
For the Test Year Period Ended Dec 2020
Rate No 10 - Military Research & Dev Service

Line	Rate Component	UOM	Season	Months	Block		Rate	Voltage Level
1	Customer Charge					$	220.00	
2	Demand	kW	Summer	Jun - Sep	All kW	$	19.57	Transmission Voltage
3	Demand	kW	Winter	Oct - May	All kW	$	11.71	Transmission Voltage
4	Energy	kWh	Summer	Jun - Sep	On-Peak	$	0.08746	Transmission Voltage
5	Energy	kWh	All	All	Off-Peak	$	0.00426	Transmission Voltage
6	Fuel In Base	kWh	All	All	All kWh	$	-	Transmission Voltage
7	RPS	kWh	All	All	All kWh	$	0.010154	
8	FTCF	%	All	All	All		3.8756%	
9	HAFB Capacity Credit					$	12.82	
10	PV System Energy Charge					$	0.08338	

Month	Year	Season	Meters	kW	kWh	Pulse Generated	Pulse Received	Net kWh	kW	On-Peak kWh	Off-Peak kWh		Revenue	Customer Charge		Demand
Jan	2020	Winter	6	19,426	10,679,686	789,696	902,321	4,238,867	4,522	-	10,679,686	$	365,400	$ 1,320	$	227,478
Feb	2020	Winter	6	20,086	10,061,520	903,312	883,015	4,005,138	4,841	-	10,061,520	$	329,525	$ 1,320	$	235,207
Mar	2020	Winter	6	19,516	9,724,153	844,947	819,120	4,118,171	4,712	-	9,724,153	$	296,736	$ 1,320	$	228,532
Apr	2020	Winter	6	16,913	8,154,340	1,129,846	725,276	3,276,658	4,948	-	8,154,340	$	231,766	$ 1,320	$	198,051
May	2020	Winter	6	20,821	9,078,218	1,311,422	743,237	3,632,493	4,904	-	9,078,218	$	226,179	$ 1,320	$	243,814
Jun	2020	Summer	6	24,527	12,119,526	993,781	880,243	5,534,637	4,449	1,809,007	10,310,519	$	675,195	$ 1,320	$	479,993
Jul	2020	Summer	6	26,821	12,678,086	547,410	910,201	6,128,976	3,482	2,876,714	9,801,372	$	1,089,079	$ 1,320	$	524,887
Aug	2020	Summer	6	25,311	12,055,978	416,278	877,820	5,958,411	2,068	2,741,793	9,314,185	$	992,941	$ 1,320	$	495,336
Sep	2020	Summer	6	24,497	12,372,076	667,754	916,016	5,783,563	4,759	2,628,131	9,743,945	$	792,940	$ 1,320	$	479,406
Oct	2020	Winter	6	21,088	9,949,292	1,041,033	691,488	3,894,856	4,862	736,838	9,212,454	$	505,781	$ 1,320	$	246,940
Nov	2020	Winter	6	18,869	8,454,106	(265,902)	726,858	4,578,634	3,277	-	8,454,106	$	189,676	$ 1,320	$	220,956
Dec	2020	Winter	6	19,030	9,673,885	647,723	904,094	4,082,819	3,223	-	9,673,885	$	247,955	$ 1,320	$	222,841
			72	256,905	125,000,866	9,027,300	9,979,689	55,233,223	50,047	10,792,483	114,208,383	$	5,943,173	$ 15,840	$	3,803,444

White Sands Missile Range

Month	Year	Season	Meters	kW	kWh	Net of ALA	ALA	On-Peak kWh	Off-Peak kWh		Revenue	Customer Charge		Demand
Jan	2020	Winter	5	10,751	5,657,538	4,748,802	908,736	-	5,657,538	$	236,541	$ 1,100	$	125,894
Feb	2020	Winter	5	11,385	5,158,763	4,270,055	888,708	-	5,158,763	$	219,590	$ 1,100	$	133,318
Mar	2020	Winter	5	10,941	4,766,459	3,941,915	824,544	-	4,766,459	$	195,436	$ 1,100	$	128,119
Apr	2020	Winter	5	8,905	3,752,400	3,022,560	729,840	-	3,752,400	$	154,116	$ 1,100	$	104,278
May	2020	Winter	5	9,714	4,138,222	3,391,066	747,156	-	4,138,222	$	135,994	$ 1,100	$	113,751
Jun	2020	Summer	5	12,078	5,594,581	4,710,865	883,716	832,330	4,762,251	$	355,575	$ 1,100	$	236,366
Jul	2020	Summer	5	12,977	6,004,843	5,091,499	913,344	1,336,383	4,668,460	$	547,834	$ 1,100	$	253,960
Aug	2020	Summer	5	12,349	5,685,073	4,803,469	881,604	1,285,908	4,399,165	$	492,973	$ 1,100	$	241,670
Sep	2020	Summer	5	12,077	5,925,995	5,004,743	921,252	1,244,505	4,681,490	$	418,341	$ 1,100	$	236,347
Oct	2020	Winter	5	10,539	5,018,095	4,321,915	696,180	345,668	4,672,427	$	297,261	$ 1,100	$	123,412
Nov	2020	Winter	5	9,501	4,140,936	3,414,516	726,420	-	4,140,936	$	117,079	$ 1,100	$	111,257
Dec	2020	Winter	5	10,932	4,949,305	4,039,249	910,056	-	4,949,305	$	163,110	$ 1,100	$	128,014
			60	132,149	60,792,210	50,760,654	10,031,556	5,044,794	55,747,416	$	3,333,849	$ 13,200	$	1,936,385

Holloman Air Force Base

Pulse Pulse

Month	Year	Season	Meters	kW	kWh	Generated	Received	Net kWh	kW	On-Peak kWh	Off-Peak kWh	Revenue	Customer Charge	Demand
Jan	2020	Winter	1	8,675	5,022,148	789,696	(6,415)	4,238,867	4,522	-	5,022,148	$ 128,859	$ 220	$ 101,584
Feb	2020	Winter	1	8,701	4,902,757	903,312	(5,693)	4,005,138	4,841	-	4,902,757	$ 109,935	$ 220	$ 101,889
Mar	2020	Winter	1	8,575	4,957,694	844,947	(5,424)	4,118,171	4,712	-	4,957,694	$ 101,300	$ 220	$ 100,413
Apr	2020	Winter	1	8,008	4,401,940	1,129,846	(4,564)	3,276,658	4,948	-	4,401,940	$ 77,651	$ 220	$ 93,774
May	2020	Winter	1	11,107	4,939,996	1,311,422	(3,919)	3,632,493	4,904	-	4,939,996	$ 90,185	$ 220	$ 130,063
Jun	2020	Summer	1	12,449	6,524,945	993,781	(3,473)	5,534,637	4,449	976,677	5,548,268	$ 319,620	$ 220	$ 243,627
Jul	2020	Summer	1	13,844	6,673,243	547,410	(3,143)	6,128,976	3,482	1,540,331	5,132,912	$ 541,245	$ 220	$ 270,927
Aug	2020	Summer	1	12,962	6,370,905	416,278	(3,784)	5,958,411	2,068	1,455,885	4,915,020	$ 499,968	$ 220	$ 253,666
Sep	2020	Summer	1	12,420	6,446,081	667,754	(5,236)	5,783,563	4,759	1,383,626	5,062,455	$ 374,599	$ 220	$ 243,059
Oct	2020	Winter	1	10,549	4,931,197	1,041,033	(4,692)	3,894,856	4,862	391,170	4,540,027	$ 208,520	$ 220	$ 123,529
Nov	2020	Winter	1	9,368	4,313,170	(265,902)	438	4,578,634	3,277	-	4,313,170	$ 72,597	$ 220	$ 109,699
Dec	2020	Winter	1	8,098	4,724,580	647,723	(5,962)	4,082,819	3,223	-	4,724,580	$ 84,845	$ 220	$ 94,828
			12	124,756	64,208,656	9,027,300	(51,867)	55,233,223	50,047	5,747,689	58,460,967	$ 2,609,324	$ 2,640	$ 1,867,058

nue by Component

On-Peak kWh	Off-Peak kWh	Base Revenue	FTCF	Capacity Credit	Total Revenue	PV System Energy Charge	RPS	FPPCAC	
$ -	$ 45,495	$ 274,294	$ (10,631)	$ (57,972)	$ 205,691	$ 65,845	$ 100,488	$ 159,708	$ 172,349
$ -	$ 42,862	$ 279,389	$ (10,828)	$ (62,062)	$ 206,500	$ 75,318	$ 93,050	$ 123,025	$ 135,076
$ -	$ 41,425	$ 271,277	$ (10,514)	$ (60,408)	$ 200,356	$ 70,452	$ 90,215	$ 96,380	$ 105,488
$ -	$ 34,737	$ 234,109	$ (9,073)	$ (63,433)	$ 161,602	$ 94,207	$ 71,373	$ 70,164	$ 81,397
$ -	$ 38,673	$ 283,807	$ (10,999)	$ (62,869)	$ 209,939	$ 109,346	$ 78,904	$ 16,241	$ 18,973
$ 158,216	$ 43,923	$ 683,452	$ (26,488)	$ (57,036)	$ 599,928	$ 82,861	$ 113,006	$ 75,267	$ 81,964
$ 251,597	$ 41,754	$ 819,558	$ (31,763)	$ (44,639)	$ 743,156	$ 45,643	$ 123,207	$ 345,923	$ 361,440
$ 239,797	$ 39,678	$ 776,132	$ (30,080)	$ (26,512)	$ 719,540	$ 34,709	$ 118,228	$ 273,401	$ 283,086
$ 229,856	$ 41,509	$ 752,092	$ (29,148)	$ (61,010)	$ 661,933	$ 55,677	$ 118,899	$ 131,007	$ 138,419
$ 64,444	$ 39,245	$ 351,949	$ (13,640)	$ (62,331)	$ 275,978	$ 86,801	$ 90,502	$ 229,803	$ 256,523
$ -	$ 36,014	$ 258,290	$ (10,010)	$ (42,011)	$ 206,269	$ (22,171)	$ 88,539	$ (16,593)	$ (16,088)
$ -	$ 41,211	$ 265,372	$ (10,285)	$ (41,319)	$ 213,768	$ 54,007	$ 91,712	$ 34,187	$ 36,616
$ 943,911	$ 486,528	$ 5,249,722	$ (203,458)	$ (641,603)	$ 4,404,661	$ 752,696	$ 1,178,122	$ 1,538,512	$ 1,655,242

nue by Component

On-Peak kWh	Off-Peak kWh	Base Revenue	FTCF	Total Revenue	RPS	FPPCAC
$ -	$ 24,101	$ 151,095	$ (5,856)	$ 145,239	$ 57,447	$ 91,301
$ -	$ 21,976	$ 156,395	$ (6,061)	$ 150,333	$ 52,382	$ 69,256
$ -	$ 20,305	$ 149,524	$ (5,795)	$ 143,729	$ 48,399	$ 51,707
$ -	$ 15,985	$ 121,363	$ (4,704)	$ 116,659	$ 38,102	$ 37,456
$ -	$ 17,629	$ 132,480	$ (5,134)	$ 127,345	$ 42,020	$ 8,649
$ 72,796	$ 20,287	$ 330,549	$ (12,811)	$ 317,738	$ 56,807	$ 37,836
$ 116,880	$ 19,888	$ 391,828	$ (15,186)	$ 376,642	$ 60,973	$ 171,192
$ 112,466	$ 18,740	$ 373,976	$ (14,494)	$ 359,482	$ 57,726	$ 133,491
$ 108,844	$ 19,943	$ 366,234	$ (14,194)	$ 352,041	$ 60,173	$ 66,300
$ 30,232	$ 19,905	$ 174,648	$ (6,769)	$ 167,880	$ 50,954	$ 129,382
$ -	$ 17,640	$ 129,997	$ (5,038)	$ 124,959	$ 42,047	$ (7,880)
$ -	$ 21,084	$ 150,198	$ (5,821)	$ 144,377	$ 50,255	$ 18,733
$ 441,218	$ 237,484	$ 2,628,287	$ (101,862)	$ 2,526,425	$ 617,284	$ 807,424

nue by Component Capacity PV System

On-Peak kWh	Off-Peak kWh	Base Revenue	FTCF	Credit	Total Revenue	Energy Charge	RPS	FPPCAC	
$ -	$ 21,394	$ 123,199	$ (4,775)	$ (57,972)	$ 60,452	$ 65,845	$ 43,041	$ 68,407	$ 237,406
$ -	$ 20,886	$ 122,994	$ (4,767)	$ (62,062)	$ 56,166	$ 75,318	$ 40,668	$ 53,769	$ 225,582
$ -	$ 21,120	$ 121,753	$ (4,719)	$ (60,408)	$ 56,627	$ 70,452	$ 41,816	$ 44,674	$ 213,229
$ -	$ 18,752	$ 112,746	$ (4,370)	$ (63,433)	$ 44,943	$ 94,207	$ 33,271	$ 32,708	$ 204,789
$ -	$ 21,044	$ 151,327	$ (5,865)	$ (62,869)	$ 82,593	$ 109,346	$ 36,884	$ 7,592	$ 236,077
$ 85,420	$ 23,636	$ 352,903	$ (13,677)	$ (57,036)	$ 282,189	$ 82,861	$ 56,199	$ 37,431	$ 458,341
$ 134,717	$ 21,866	$ 427,731	$ (16,577)	$ (44,639)	$ 366,514	$ 45,643	$ 62,234	$ 174,731	$ 648,783
$ 127,332	$ 20,938	$ 402,156	$ (15,586)	$ (26,512)	$ 360,058	$ 34,709	$ 60,502	$ 139,909	$ 594,840
$ 121,012	$ 21,566	$ 385,857	$ (14,954)	$ (61,010)	$ 309,893	$ 55,677	$ 58,726	$ 64,707	$ 488,664
$ 34,212	$ 19,341	$ 177,301	$ (6,871)	$ (62,331)	$ 108,099	$ 86,801	$ 39,548	$ 100,421	$ 334,531
$ -	$ 18,374	$ 128,293	$ (4,972)	$ (42,011)	$ 81,310	$ (22,171)	$ 46,491	$ (8,713)	$ 96,579
$ -	$ 20,127	$ 115,174	$ (4,464)	$ (41,319)	$ 69,392	$ 54,007	$ 41,457	$ 15,453	$ 179,970
$ 502,693	$ 249,044	$ 2,621,435	$ (101,596)	$ (641,603)	$ 1,878,236	$ 752,696	$ 560,838	$ 731,088	

El Paso Electric Company
Annualized Data & Revenues at Current Rates - New Mexico
For the Test Year Period Ended Dec 2020
Rate No 10 - Military Research & Dev Service

Line	Rate Component	UOM	Season	Months	Block		Rate	Voltage Level
1	Customer Charge					$	220.00	
2	Demand	kW	Summer	Jun - Sep	All kW	$	19.57	Transmission Voltage
3	Demand	kW	Winter	Oct - May	All kW	$	11.71	Transmission Voltage
4	Energy	kWh	Summer	Jun - Sep	On-Peak	$	0.08746	Transmission Voltage
5	Energy	kWh	All	All	Off-Peak	$	0.00426	Transmission Voltage
6	Fuel In Base	kWh	All	All	All kWh	$	-	Transmission Voltage
7	RPS	kWh	All	All	All kWh	$	0.010154	
8	FTCF	%	All	All	All		3.8756%	
9	HAFB Capacity Credit					$	12.82	
10	PV System Energy Charge					$	0.08338	
11								
12								
13								

14							Pulse	Pulse								Reve
15	Month	Year	Season	Meters	kW	kWh	Generated	Received	Net kWh	kW	On-Peak kWh	Off-Peak kWh		Revenue	Customer Charge		Demand
16	Jan	2020	Winter	6	19,426	10,679,686	789,696	902,321	4,238,867	4,522	-	10,679,686	$	365,400	$ 1,320	$	227,478
17	Feb	2020	Winter	6	20,086	10,061,520	903,312	883,015	4,005,138	4,841	-	10,061,520	$	329,525	$ 1,320	$	235,207
18	Mar	2020	Winter	6	19,516	9,724,153	844,947	819,120	4,118,171	4,712	-	9,724,153	$	296,736	$ 1,320	$	228,532
19	Apr	2020	Winter	6	16,913	8,154,340	1,129,846	725,276	3,276,658	4,948	-	8,154,340	$	231,766	$ 1,320	$	198,051
20	May	2020	Winter	6	20,821	9,078,218	1,311,422	743,237	3,632,493	4,904	-	9,078,218	$	226,179	$ 1,320	$	243,814
21	Jun	2020	Summer	6	24,527	11,735,481	993,781	880,243	5,327,874	4,449	1,751,683	9,983,798	$	666,440	$ 1,320	$	479,993
22	Jul	2020	Summer	6	26,821	12,311,463	547,410	910,201	5,936,000	3,482	2,793,526	9,517,937	$	1,070,473	$ 1,320	$	524,887
23	Aug	2020	Summer	6	25,311	11,115,729	416,278	877,820	5,461,542	2,068	2,527,960	8,587,769	$	949,911	$ 1,320	$	495,336
24	Sep	2020	Summer	6	24,497	12,022,717	667,754	916,016	5,601,540	4,759	2,553,919	9,468,798	$	781,666	$ 1,320	$	479,406
25	Oct	2020	Winter	6	21,088	9,949,292	1,041,033	691,488	3,894,856	4,862	736,838	9,212,454	$	505,781	$ 1,320	$	246,940
26	Nov	2020	Winter	6	18,869	8,454,106	(265,902)	726,858	4,578,634	3,277	-	8,454,106	$	189,676	$ 1,320	$	220,956
27	Dec	2020	Winter	6	19,030	9,673,885	647,723	904,094	4,082,819	3,223	-	9,673,885	$	247,955	$ 1,320	$	222,841
28				72	256,905	122,960,590	9,027,300	9,979,689	54,154,593	50,047	10,363,925	112,596,665	$	5,861,508	$ 15,840	$	3,803,444
29																
30																
31							White Sands Missile Range									Reve
32	Month	Year	Season	Meters	kW	kWh	Net of ALA	ALA			On-Peak kWh	Off-Peak kWh		Revenue	Customer Charge		Demand
33	Jan	2020	Winter	5	10,751	5,657,538	4,748,802	908,736			-	5,657,538	$	236,541	$ 1,100	$	125,894
34	Feb	2020	Winter	5	11,385	5,158,763	4,270,055	888,708			-	5,158,763	$	219,590	$ 1,100	$	133,318
35	Mar	2020	Winter	5	10,941	4,766,459	3,941,915	824,544			-	4,766,459	$	195,436	$ 1,100	$	128,119
36	Apr	2020	Winter	5	8,905	3,752,400	3,022,560	729,840			-	3,752,400	$	154,116	$ 1,100	$	104,278
37	May	2020	Winter	5	9,714	4,138,222	3,391,066	747,156			-	4,138,222	$	135,994	$ 1,100	$	113,751
38	Jun	2020	Summer	5	12,078	5,417,299	4,533,583	883,716			805,955	4,611,344	$	351,540	$ 1,100	$	236,366
39	Jul	2020	Summer	5	12,977	5,831,196	4,917,852	913,344			1,297,738	4,533,458	$	539,082	$ 1,100	$	253,960
40	Aug	2020	Summer	5	12,349	5,241,693	4,360,089	881,604			1,185,620	4,056,073	$	472,726	$ 1,100	$	241,670
41	Sep	2020	Summer	5	12,077	5,758,659	4,837,407	921,252			1,209,363	4,549,295	$	412,973	$ 1,100	$	236,347
42	Oct	2020	Winter	5	10,539	5,018,095	4,321,915	696,180			345,668	4,672,427	$	297,261	$ 1,100	$	123,412
43	Nov	2020	Winter	5	9,501	4,140,936	3,414,516	726,420			-	4,140,936	$	117,079	$ 1,100	$	111,257
44	Dec	2020	Winter	5	10,932	4,949,305	4,039,249	910,056			-	4,949,305	$	163,110	$ 1,100	$	128,014
45				60	132,149	59,830,564	49,799,008	10,031,556			4,844,343	54,986,221	$	3,295,447	$ 13,200	$	1,936,385
46																
47																
48							Holloman Air Force Base									Reve
49							Pulse	Pulse								

	Month	Year	Season	Meters	kW	kWh	Generated	Received	Net kWh	kW	On-Peak kWh	Off-Peak kWh	Revenue	Customer Charge	Demand
51	Jan	2020	Winter	1	8,675	5,022,148	789,696	(6,415)	4,238,867	4,522	-	5,022,148	$ 128,859	$ 220	$ 101,584
52	Feb	2020	Winter	1	8,701	4,902,757	903,312	(5,693)	4,005,138	4,841	-	4,902,757	$ 109,935	$ 220	$ 101,889
53	Mar	2020	Winter	1	8,575	4,957,694	844,947	(5,424)	4,118,171	4,712	-	4,957,694	$ 101,300	$ 220	$ 100,413
54	Apr	2020	Winter	1	8,008	4,401,940	1,129,846	(4,564)	3,276,658	4,948	-	4,401,940	$ 77,651	$ 220	$ 93,774
55	May	2020	Winter	1	11,107	4,939,996	1,311,422	(3,919)	3,632,493	4,904	-	4,939,996	$ 90,185	$ 220	$ 130,063
56	Jun	2020	Summer	1	12,449	6,318,182	993,781	(3,473)	5,327,874	4,449	945,728	5,372,454	$ 314,900	$ 220	$ 243,627
57	Jul	2020	Summer	1	13,844	6,480,267	547,410	(3,143)	5,936,000	3,482	1,495,788	4,984,479	$ 531,391	$ 220	$ 270,927
58	Aug	2020	Summer	1	12,962	5,874,036	416,278	(3,784)	5,461,542	2,068	1,342,340	4,531,696	$ 477,185	$ 220	$ 253,666
59	Sep	2020	Summer	1	12,420	6,264,058	667,754	(5,236)	5,601,540	4,759	1,344,556	4,919,503	$ 368,693	$ 220	$ 243,059
60	Oct	2020	Winter	1	10,549	4,931,197	1,041,033	(4,692)	3,894,856	4,862	391,170	4,540,027	$ 208,520	$ 220	$ 123,529
61	Nov	2020	Winter	1	9,368	4,313,170	(265,902)	438	4,578,634	3,277	-	4,313,170	$ 72,597	$ 220	$ 109,699
62	Dec	2020	Winter	1	8,098	4,724,580	647,723	(5,962)	4,082,819	3,223	-	4,724,580	$ 84,845	$ 220	$ 94,828
63				12	124,756	63,130,026	9,027,300	(51,867)	54,154,593	50,047	5,519,582	57,610,444	$ 2,566,061	$ 2,640	$ 1,867,058

nue by Component

On-Peak kWh	Off-Peak kWh	Base Revenue	FTCF	Capacity Credit	Total Revenue	PV System Energy Charge	RPS	FPPCAC		Weather Adjustments	On-Peak	Off-Peak	Revenue
$ -	$ 45,495	$ 274,294	$ (10,631)	$ (57,972)	$ 205,691	$ 65,845	$ 100,488	$ 159,708	$ 172,349	-	-	-	$ -
$ -	$ 42,862	$ 279,389	$ (10,828)	$ (62,062)	$ 206,500	$ 75,318	$ 93,050	$ 123,025	$ 135,076	-	-	-	$ -
$ -	$ 41,425	$ 271,277	$ (10,514)	$ (60,408)	$ 200,356	$ 70,452	$ 90,215	$ 96,380	$ 105,488	-	-	-	$ -
$ -	$ 34,737	$ 234,109	$ (9,073)	$ (63,433)	$ 161,602	$ 94,207	$ 71,373	$ 70,164	$ 81,397	-	-	-	$ -
$ -	$ 38,673	$ 283,807	$ (10,999)	$ (62,869)	$ 209,939	$ 109,346	$ 78,904	$ 16,241	$ 18,973	-	-	-	$ -
$ 153,202	$ 42,531	$ 677,047	$ (26,240)	$ (57,036)	$ 593,771	$ 82,861	$ 109,106	$ 72,670	$ 79,367	(384,045)	(57,324)	(326,721)	$ (6,157)
$ 244,322	$ 40,546	$ 811,075	$ (31,434)	$ (44,639)	$ 735,002	$ 45,643	$ 119,484	$ 335,471	$ 350,987	(366,623)	(83,188)	(283,435)	$ (8,154)
$ 221,095	$ 36,584	$ 754,336	$ (29,235)	$ (26,512)	$ 698,589	$ 34,709	$ 108,681	$ 251,323	$ 261,008	(940,249)	(213,833)	(726,416)	$ (20,952)
$ 223,366	$ 40,337	$ 744,429	$ (28,851)	$ (61,010)	$ 654,568	$ 55,677	$ 115,351	$ 127,098	$ 134,510	(349,359)	(74,212)	(275,147)	$ (7,366)
$ 64,444	$ 39,245	$ 351,949	$ (13,640)	$ (62,331)	$ 275,978	$ 86,801	$ 90,502	$ 229,803	$ 256,523	-	-	-	$ -
$ -	$ 36,014	$ 258,290	$ (10,010)	$ (42,011)	$ 206,269	$ (22,171)	$ 88,539	$ (16,593)	$ (16,088)	-	-	-	$ -
$ -	$ 41,211	$ 265,372	$ (10,285)	$ (41,319)	$ 213,768	$ 54,007	$ 91,712	$ 34,187	$ 36,616	-	-	-	$ -
$ 906,429	$ 479,662	$ 5,205,374	$ (201,739)	$ (641,603)	$ 4,362,032	$ 752,696	$ 1,157,405	$ 1,499,476	$ 1,616,206	(2,040,276)	(428,558)	(1,611,718)	$ (42,629)

nue by Component

On-Peak kWh	Off-Peak kWh	Base Revenue	FTCF	Total Revenue	RPS	FPPCAC
$ -	$ 24,101	$ 151,095	$ (5,856)	$ 145,239	$ 57,447	$ 91,301
$ -	$ 21,976	$ 156,395	$ (6,061)	$ 150,333	$ 52,382	$ 69,256
$ -	$ 20,305	$ 149,524	$ (5,795)	$ 143,729	$ 48,399	$ 51,707
$ -	$ 15,985	$ 121,363	$ (4,704)	$ 116,659	$ 38,102	$ 37,456
$ -	$ 17,629	$ 132,480	$ (5,134)	$ 127,345	$ 42,020	$ 8,649
$ 70,489	$ 19,644	$ 327,600	$ (12,696)	$ 314,903	$ 55,007	$ 36,637
$ 113,500	$ 19,313	$ 387,873	$ (15,032)	$ 372,840	$ 59,210	$ 166,242
$ 103,694	$ 17,279	$ 363,743	$ (14,097)	$ 349,646	$ 53,224	$ 123,080
$ 105,771	$ 19,380	$ 362,598	$ (14,053)	$ 348,545	$ 58,473	$ 64,428
$ 30,232	$ 19,905	$ 174,648	$ (6,769)	$ 167,880	$ 50,954	$ 129,382
$ -	$ 17,640	$ 129,997	$ (5,038)	$ 124,959	$ 42,047	$ (7,880)
$ -	$ 21,084	$ 150,198	$ (5,821)	$ 144,377	$ 50,255	$ 18,733
$ 423,686	$ 234,241	$ 2,607,513	$ (101,057)	$ 2,506,456	$ 607,520	$ 788,991

nue by Component

Capacity PV System

On-Peak kWh	Off-Peak kWh	Base Revenue	FTCF	Credit	Total Revenue	Energy Charge	RPS	FPPCAC
$ -	$ 21,394	$ 123,199	$ (4,775)	$ (57,972)	$ 60,452	$ 65,845	$ 43,041	$ 68,407
$ -	$ 20,886	$ 122,994	$ (4,767)	$ (62,062)	$ 56,166	$ 75,318	$ 40,668	$ 53,769
$ -	$ 21,120	$ 121,753	$ (4,719)	$ (60,408)	$ 56,627	$ 70,452	$ 41,816	$ 44,674
$ -	$ 18,752	$ 112,746	$ (4,370)	$ (63,433)	$ 44,943	$ 94,207	$ 33,271	$ 32,708
$ -	$ 21,044	$ 151,327	$ (5,865)	$ (62,869)	$ 82,593	$ 109,346	$ 36,884	$ 7,592
$ 82,713	$ 22,887	$ 349,447	$ (13,543)	$ (57,036)	$ 278,868	$ 82,861	$ 54,099	$ 36,032
$ 130,822	$ 21,234	$ 423,203	$ (16,402)	$ (44,639)	$ 362,162	$ 45,643	$ 60,274	$ 169,229
$ 117,401	$ 19,305	$ 390,592	$ (15,138)	$ (26,512)	$ 348,943	$ 34,709	$ 55,457	$ 128,242
$ 117,595	$ 20,957	$ 381,831	$ (14,798)	$ (61,010)	$ 306,023	$ 55,677	$ 56,878	$ 62,670
$ 34,212	$ 19,341	$ 177,301	$ (6,871)	$ (62,331)	$ 108,099	$ 86,801	$ 39,548	$ 100,421
$ -	$ 18,374	$ 128,293	$ (4,972)	$ (42,011)	$ 81,310	$ (22,171)	$ 46,491	$ (8,713)
$ -	$ 20,127	$ 115,174	$ (4,464)	$ (41,319)	$ 69,392	$ 54,007	$ 41,457	$ 15,453
$ 482,743	$ 245,420	$ 2,597,861	$ (100,683)	$ (641,603)	$ 1,855,576	$ 752,696	$ 549,886	$ 710,485

El Paso Electric Company
Annualized Data & Revenues at Current Rates - New Mexico
For the Test Year Period Ended Dec 2020
Rate No 11 - Street Lighting Service

Line	Rate Component	UOM	Season	Months	Block	Rate	Voltage Level
1	Lamp Charge	Lamp	All	All	All kWh	Varies by lamp	
2	Fuel In Base	kWh	All	All	All kWh	$ -	Secondary
3	RPS	kWh	All	All	All kWh	$ 0.010154	
4	FTCF	%	All	All	All	3.8756%	

Line	Month	Year	Season	Lamps	kW	kWh	Block 1 kWh	Block 2 kWh	Revenue	Base Revenue	FTCF	Total Revenue	RPS	FPPCAC	
16	Jan	2020	n/a	3,730		148,869			$ 27,327	$ 25,806	$ (1,000)	$ 24,805	$ 1,512	$ 2,521	$ 2,521
17	Feb	2020	n/a	3,730		148,869			$ 26,903	$ 25,806	$ (1,000)	$ 24,805	$ 1,512	$ 2,098	$ 2,098
18	Mar	2020	n/a	3,730		148,869			$ 26,500	$ 25,806	$ (1,000)	$ 24,805	$ 1,512	$ 1,695	$ 1,695
19	Apr	2020	n/a	3,730		148,869			$ 26,365	$ 25,806	$ (1,000)	$ 24,805	$ 1,512	$ 1,560	$ 1,560
20	May	2020	n/a	3,730	not applicable	148,869	not applicable	not applicable	$ 25,132	$ 25,806	$ (1,000)	$ 24,805	$ 1,512	$ 327	$ 327
21	Jun	2020	n/a	3,730		148,869			$ 25,862	$ 25,806	$ (1,000)	$ 24,805	$ 1,512	$ 1,057	$ 1,057
22	Jul	2020	n/a	3,730		148,869			$ 29,260	$ 25,806	$ (1,000)	$ 24,805	$ 1,512	$ 4,454	$ 4,454
23	Aug	2020	n/a	3,730		148,869			$ 28,474	$ 25,806	$ (1,000)	$ 24,805	$ 1,512	$ 3,669	$ 3,669
24	Sep	2020	n/a	3,730		148,869			$ 26,553	$ 25,806	$ (1,000)	$ 24,805	$ 1,512	$ 1,748	$ 1,748
25	Oct	2020	n/a	3,730		148,869			$ 28,834	$ 25,806	$ (1,000)	$ 24,805	$ 1,512	$ 4,028	$ 4,028
26	Nov	2020	n/a	3,730		148,869			$ 24,508	$ 25,806	$ (1,000)	$ 24,805	$ 1,512	$ (297)	$ (297)
27	Dec	2020	n/a	3,730		148,869			$ 25,397	$ 25,806	$ (1,000)	$ 24,805	$ 1,512	$ 591	$ 591
28				44,760	-	1,786,428	-	-	$ 321,115	$ 309,666	$ (12,001)	$ 297,665	$ 18,139	$ 23,450	$ 23,450

El Paso Electric Company
Annualized Data & Revenues at Current Rates - New Mexico
For the Test Year Period Ended Dec 2020
Rate No 11 - Street Lighting Service

Line	Rate Component	UOM	Season	Months	Block	Rate	Voltage Level
1	Lamp Charge	Lamp	All	All	All kWh	Varies by lamp	
2	Fuel In Base	kWh	All	All	All kWh	$ -	Secondary
3	RPS	kWh	All	All	All kWh	$ 0.010154	
4	FTCF	%	All	All	All	3.8756%	
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							

15	Month	Year	Season	Lamps	kW	kWh	Block 1 kWh	Block 2 kWh	Revenue	Base Revenue	FTCF	Total Revenue	RPS
16	Jan	2020	n/a	3,730		148,869			$ 27,327	$ 25,806	$ (1,000)	$ 24,805	$ 1,512
17	Feb	2020	n/a	3,730		148,869			$ 26,903	$ 25,806	$ (1,000)	$ 24,805	$ 1,512
18	Mar	2020	n/a	3,730		148,869			$ 26,500	$ 25,806	$ (1,000)	$ 24,805	$ 1,512
19	Apr	2020	n/a	3,730	not applicable	148,869	not applicable	not applicable	$ 26,365	$ 25,806	$ (1,000)	$ 24,805	$ 1,512
20	May	2020	n/a	3,730		148,869			$ 25,132	$ 25,806	$ (1,000)	$ 24,805	$ 1,512
21	Jun	2020	n/a	3,730		148,869			$ 25,862	$ 25,806	$ (1,000)	$ 24,805	$ 1,512
22	Jul	2020	n/a	3,730		148,869			$ 29,260	$ 25,806	$ (1,000)	$ 24,805	$ 1,512
23	Aug	2020	n/a	3,730		148,869			$ 28,474	$ 25,806	$ (1,000)	$ 24,805	$ 1,512
24	Sep	2020	n/a	3,730		148,869			$ 26,553	$ 25,806	$ (1,000)	$ 24,805	$ 1,512
25	Oct	2020	n/a	3,730		148,869			$ 28,834	$ 25,806	$ (1,000)	$ 24,805	$ 1,512
26	Nov	2020	n/a	3,730		148,869			$ 24,508	$ 25,806	$ (1,000)	$ 24,805	$ 1,512
27	Dec	2020	n/a	3,730		148,869			$ 25,397	$ 25,806	$ (1,000)	$ 24,805	$ 1,512
28				44,760	-	1,786,428	-	-	$ 321,115	$ 309,666	$ (12,001)	$ 297,665	$ 18,139

	FPPCAC		
$	2,521	$	2,521
$	2,098	$	2,098
$	1,695	$	1,695
$	1,560	$	1,560
$	327	$	327
$	1,057	$	1,057
$	4,454	$	4,454
$	3,669	$	3,669
$	1,748	$	1,748
$	4,028	$	4,028
$	(297)	$	(297)
$	591	$	591
$	23,450	$	23,450