

(j) Sep 2020	(k) Oct 2020	(l) Nov 2020	(m) Dec 2020	(n) Total
303,455,039	198,734,370	152,499,915	152,326,306	2,478,851,326
29,531,956	22,881,670	19,397,960	19,126,325	272,309,109
313,357	401,827	266,944	260,928	3,639,116
3,030	4,140	2,620	5,250	37,410
2,225,984	2,490,721	2,591,514	2,784,331	27,684,531
673,012	753,053	783,525	841,822	8,370,232
215,595	215,595	215,595	215,595	2,587,140
5,904	5,608	5,584	5,745	68,022
12,040,845	12,756,711	11,039,888	10,029,246	123,976,228
3,757,654	4,317,366	3,759,383	3,951,091	48,374,126
3,587,400	3,360,767	3,823,551	3,523,795	42,604,774
326,556	337,077	385,230	480,307	5,123,640
415,132	360,399	286,316	182,657	3,840,029
150,102,643	122,261,431	106,220,127	101,111,233	1,418,469,296
3,492,204	2,740,363	2,270,838	2,103,956	32,332,348
41,949,033	36,931,680	36,918,224	32,718,577	425,051,982
9,021,535	7,288,061	7,516,948	7,319,712	92,659,797
781,673	719,889	769,950	678,748	7,699,293
-	-	-	-	-
271,956	224,171	168,415	201,857	2,529,801
28,661,653	27,874,329	26,844,396	27,536,427	314,641,719
2,157,218	2,413,778	2,511,459	2,698,321	26,829,319
1,907,095	1,707,505	1,928,511	1,450,160	21,568,632
22,229,418	21,496,800	20,775,347	25,263,103	278,539,097
6,794	7,469	487,287	774,413	1,596,380
5,849,003	3,617,323	2,934,824	3,037,469	52,975,942
36,236,259	29,157,776	25,860,909	22,392,947	340,037,058
18,529,111	14,321,514	11,663,964	11,418,210	166,006,937
2,894,638	2,138,281	1,976,129	1,835,676	27,233,617
4,741,577	4,276,297	4,331,520	3,672,227	49,916,792
3,072,354	2,755,284	2,541,895	2,390,944	33,249,383
-	-	-	-	-
688,455,627	526,551,255	450,778,767	440,337,378	6,308,803,076

301,303	301,303	301,303	301,303	3,615,636
27,394	27,394	27,394	27,394	328,728
208	208	208	208	2,496
3	3	3	3	36
179	179	179	179	2,148
50	50	50	50	600
391	391	391	391	4,692
11	11	11	11	132
1	1	1	1	12
6	6	6	6	72

[illegible]

[illegible]

#NAME? #NAME? #NAME? #NAME? #NAME?

[illegible]

[illegible]

\$	1,335,202	\$	874,431	\$	671,000	\$	670,236	\$	10,906,946
\$	161,244	\$	124,934	\$	105,913	\$	104,430	\$	1,486,808
\$	5,080	\$	6,514	\$	4,327	\$	4,230	\$	58,990
\$	49	\$	67	\$	42	\$	85	\$	606
\$	17,051	\$	19,079	\$	19,851	\$	21,328	\$	212,064
\$	5,155	\$	5,768	\$	6,002	\$	6,448	\$	64,116
\$	231	\$	231	\$	231	\$	231	\$	2,768
\$	6	\$	6	\$	6	\$	6	\$	73
\$	30,584	\$	32,402	\$	28,041	\$	25,474	\$	314,900
\$	9,544	\$	10,966	\$	9,549	\$	10,036	\$	122,870
								\$	-
\$	4,562	\$	4,709	\$	5,382	\$	6,710	\$	71,577
\$	3,446	\$	2,991	\$	2,376	\$	1,516	\$	31,872
\$	433,648	\$	398,633	\$	373,817	\$	341,919	\$	4,558,267
\$	8,632	\$	7,508	\$	6,831	\$	6,204	\$	86,780
\$	72,216	\$	67,991	\$	66,543	\$	65,605	\$	812,321
\$	14,492	\$	13,976	\$	13,779	\$	13,662	\$	169,243
								\$	-
\$	-	\$	-	\$	-	\$	-	\$	-
\$	2,215	\$	2,295	\$	2,087	\$	2,248	\$	25,619
								\$	-
\$	22,025	\$	24,645	\$	25,642	\$	27,550	\$	273,927
								\$	-
								\$	-
\$	-	\$	-	\$	-	\$	-	\$	407
								\$	-
								\$	-
\$	91,410	\$	79,281	\$	64,268	\$	52,993	\$	827,477
\$	11,175	\$	8,798	\$	6,915	\$	6,297	\$	94,207
\$	7,285	\$	7,439	\$	6,252	\$	5,824	\$	80,769
\$	3,910	\$	3,316	\$	3,266	\$	3,107	\$	41,501
\$	-	\$	-	\$	-	\$	-	\$	-
	2,239,162		1,695,980		1,422,121		1,376,139		20,244,110

\$	418,768	\$	274,253	\$	210,450	\$	210,210	\$	3,420,815
\$	46,070	\$	35,695	\$	30,261	\$	29,837	\$	424,802
\$	19	\$	24	\$	16	\$	16	\$	218
\$	0	\$	0	\$	0	\$	0	\$	2
\$	22	\$	25	\$	26	\$	28	\$	277
\$	7	\$	8	\$	8	\$	8	\$	84
\$	95	\$	95	\$	95	\$	95	\$	1,138
\$	3	\$	2	\$	2	\$	3	\$	30
\$	9,994	\$	10,588	\$	9,163	\$	8,324	\$	102,900
\$	3,119	\$	3,583	\$	3,120	\$	3,279	\$	40,151
\$	3,675	\$	3,675	\$	3,675	\$	3,675	\$	44,100
\$	150	\$	155	\$	177	\$	221	\$	2,357
\$	573	\$	497	\$	395	\$	252	\$	5,299
\$	197,503	\$	181,556	\$	170,253	\$	155,726	\$	2,076,043
\$	3,932	\$	3,420	\$	3,111	\$	2,826	\$	39,524
\$	40,120	\$	37,773	\$	36,968	\$	36,447	\$	451,290
\$	8,051	\$	7,764	\$	7,655	\$	7,590	\$	94,024
\$	675	\$	675	\$	675	\$	675	\$	8,100
\$	-	\$	-	\$	-	\$	-	\$	-
\$	1,231	\$	1,275	\$	1,160	\$	1,249	\$	14,233
\$	18,180	\$	18,180	\$	18,180	\$	18,180	\$	218,160
\$	65	\$	72	\$	75	\$	81	\$	805
\$	2,347	\$	2,293	\$	2,306	\$	2,320	\$	26,453
\$	21,160	\$	21,160	\$	21,160	\$	21,160	\$	253,920
\$	-	\$	-	\$	-	\$	-	\$	3
								\$	-
								\$	-
\$	33,128	\$	28,733	\$	23,292	\$	19,206	\$	299,891
\$	4,050	\$	3,189	\$	2,506	\$	2,282	\$	34,142
\$	4,047	\$	4,133	\$	3,474	\$	3,236	\$	44,872
\$	2,172	\$	1,842	\$	1,814	\$	1,726	\$	23,056
\$	-	\$	-	\$	-	\$	-	\$	-
	819,155		640,666		550,018		528,651		7,626,688

\$	(1,511,229)	\$	(1,022,265)	\$	(733,265)	\$	(732,484)	\$	(12,281,282)
\$	(162,392)	\$	(128,998)	\$	(102,677)	\$	(101,436)	\$	(1,484,104)
\$	(1,620)	\$	(2,000)	\$	(1,421)	\$	(1,395)	\$	(18,920)
\$	(15)	\$	(19)	\$	(13)	\$	(23)	\$	(183)
\$	(12,287)	\$	(12,287)	\$	(12,287)	\$	(12,287)	\$	(147,447)
\$	(2,679)	\$	(2,683)	\$	(2,685)	\$	(2,688)	\$	(32,160)
\$	(341)	\$	(341)	\$	(341)	\$	(341)	\$	(4,088)
\$	(22)	\$	(22)	\$	(22)	\$	(22)	\$	(260)
\$	(41,858)	\$	(34,880)	\$	(23,857)	\$	(21,829)	\$	(333,877)
\$	(12,686)	\$	(9,423)	\$	(7,202)	\$	(7,567)	\$	(114,982)
\$	(11,514)	\$	(6,059)	\$	(4,907)	\$	(4,842)	\$	(83,986)
\$	(1,377)	\$	(1,409)	\$	(1,382)	\$	(1,633)	\$	(18,858)
\$	(2,067)	\$	(1,815)	\$	(1,148)	\$	(789)	\$	(18,268)
\$	(676,580)	\$	(590,897)	\$	(311,096)	\$	(289,114)	\$	(5,483,052)
\$	(12,013)	\$	(9,995)	\$	(4,947)	\$	(4,498)	\$	(94,055)
\$	(101,666)	\$	(79,402)	\$	(77,905)	\$	(75,978)	\$	(1,011,090)
\$	(28,797)	\$	(20,540)	\$	(15,455)	\$	(15,377)	\$	(236,246)
\$	(2,104)	\$	(1,709)	\$	(1,173)	\$	(1,153)	\$	(17,332)
\$	-	\$	-	\$	-	\$	-	\$	-

\$	(1,523)	\$	(1,564)	\$	(1,416)	\$	(1,528)	\$	(17,474)
\$	(47,954)	\$	(39,950)	\$	(39,582)	\$	(39,829)	\$	(503,207)
\$	(10,462)	\$	(10,462)	\$	(10,462)	\$	(10,462)	\$	(125,538)
\$	(7,339)	\$	(5,125)	\$	(3,444)	\$	(3,357)	\$	(55,568)
\$	(48,481)	\$	(39,671)	\$	(39,510)	\$	(40,511)	\$	(515,224)
\$	(52)	\$	(70)	\$	(1,694)	\$	(2,165)	\$	(5,676)
#NAME?		#NAME?		#NAME?		#NAME?		#NAME?	
#NAME?		#NAME?		#NAME?		#NAME?		#NAME?	
\$	(92,947)	\$	(78,684)	\$	(49,777)	\$	(43,569)	\$	(758,970)
\$	(11,162)	\$	(8,601)	\$	(5,099)	\$	(4,679)	\$	(85,236)
\$	(13,687)	\$	(11,870)	\$	(7,210)	\$	(6,635)	\$	(111,331)
\$	(8,420)	\$	(4,971)	\$	(3,835)	\$	(3,643)	\$	(64,061)
\$	-	\$	-	\$	-	\$	-	\$	-
#NAME?		#NAME?		#NAME?		#NAME?		#NAME?	

El Paso Electric Company
Weather Normalized Test Year Data By Rate Class - Texas
For the Test Year Period Ended Dec 2020

Line	Rate Class	Rate No.	(a) Jan 2020	(b) Feb 2020	(c) Mar 2020	(d) Apr 2020
KWH						
1	Residential Service	1	183,712,804	148,882,679	126,598,177	131,310,161
2	Small General Service	2	21,653,283	20,160,549	18,481,709	16,502,277
3	Outdoor Recreational Lighting	7	401,789	488,469	524,620	185,984
4	Street Lighting Service	8	3,539,372	3,079,915	3,112,989	2,766,590
5	Traffic Signals	9	220,319	221,585	221,324	221,496
6	Water Pumping Service	11	13,626,732	13,047,781	12,475,418	10,985,679
7	Electrolytic Refining	15	3,614,651	3,946,125	3,671,588	2,547,359
8	Water Heating	WH	611,157	558,147	507,124	494,387
9	Irrigation Service	22	103,953	106,616	109,215	338,722
10	General Service	24	112,961,049	109,161,651	104,051,458	97,464,098
11	Large Power Service	25	40,228,918	41,750,310	42,789,885	40,316,897
12	Large Power Off-Peak Service	25A	173,833	202,457	254,006	174,302
13	Petroleum Refinery	26	24,034,719	13,557,945	27,966,732	29,139,642
14	Area Lighting	28	2,633,741	2,291,843	2,316,458	2,058,697
15	Electric Furnace	30	2,161,618	2,132,763	2,017,026	1,546,379
16	Military Research & Dev. Service	31	26,143,505	24,885,838	21,449,603	20,947,662
17	Cotton Gin	34	266,375	11,336	11,068	8,297
18	Interruptible Power Service	38	28,001,749	25,112,652	29,986,624	25,501,137
19	City / County Service	41	16,674,016	18,168,222	17,133,551	11,761,430
20	State University Service	43	4,226,001	4,524,820	4,284,064	4,035,054
21	Cogen Supplemental	45	2,619,411	2,645,098	2,561,450	2,731,856
22	Cogen Maint, Backup & Interrupt	46	-	-	-	-
23	Total KWH		487,608,995	434,936,802	420,524,089	401,038,105
Customers						
25	Residential Service	1	301,303	301,303	301,303	301,303
26	Small General Service	2	27,394	27,394	27,394	27,394
27	Outdoor Recreational Lighting	7	211	211	211	211
28	Street Lighting Service	8	179	179	179	179
29	Traffic Signals	9	50	50	50	50
30	Water Pumping Service	11	402	402	402	402
31	Electrolytic Refining	15	1	1	1	1
32	Water Heating	WH	6	6	6	6
33	Irrigation Service	22	144	144	144	144
34	General Service	24	7,293	7,293	7,293	7,293
35	Large Power Service	25	107	107	107	107
36	Large Power Off-Peak Service	25A	1	1	1	1
37	Petroleum Refinery	26	1	1	1	1
38	Area Lighting	28	821	821	821	821
39	Electric Furnace	30	1	1	1	1
40	Military Research & Dev. Service	31	1	1	1	1
41	Cotton Gin	34	2	2	2	2
42	Interruptible Power Service	38	-	-	-	-
43	City / County Service	41	846	846	846	846
44	State University Service	43	1	1	1	1
45	Cogen Supplemental	45	1	1	1	1
46	Cogen Maint, Backup & Interrupt	46	-	-	-	-
47	Total Customers		338,765	338,765	338,765	338,765

48	Base & Fuel Revenue					
49	Residential Service	1	#NAME?	#NAME?	#NAME?	#NAME?
50	Small General Service	2	#NAME?	#NAME?	#NAME?	#NAME?
51	Outdoor Recreational Lighting	7	#NAME?	#NAME?	#NAME?	#NAME?
52	Street Lighting Service	8	#NAME?	#NAME?	#NAME?	#NAME?
53	Traffic Signals	9	#NAME?	#NAME?	#NAME?	#NAME?
54	Water Pumping Service	11	#NAME?	#NAME?	#NAME?	#NAME?
55	Electrolytic Refining	15	#NAME?	#NAME?	#NAME?	#NAME?
56	Water Heating	WH	#NAME?	#NAME?	#NAME?	#NAME?
57	Irrigation Service	22	#NAME?	#NAME?	#NAME?	#NAME?
58	General Service	24	#NAME?	#NAME?	#NAME?	#NAME?
59	Large Power Service	25	#NAME?	#NAME?	#NAME?	#NAME?
60	Large Power Off-Peak Service	25A	#NAME?	#NAME?	#NAME?	#NAME?
61	Petroleum Refinery	26	#NAME?	#NAME?	#NAME?	#NAME?
62	Area Lighting	28	#NAME?	#NAME?	#NAME?	#NAME?
63	Electric Furnace	30	#NAME?	#NAME?	#NAME?	#NAME?
64	Military Research & Dev. Service	31	#NAME?	#NAME?	#NAME?	#NAME?
65	Cotton Gin	34	#NAME?	#NAME?	#NAME?	#NAME?
66	Interruptible Power Service	38	#NAME?	#NAME?	#NAME?	#NAME?
67	City / County Service	41	#NAME?	#NAME?	#NAME?	#NAME?
68	State University Service	43	#NAME?	#NAME?	#NAME?	#NAME?
69	Cogen Supplemental	45	#NAME?	#NAME?	#NAME?	#NAME?
70	Cogen Maint, Backup & Interrupt	46	#NAME?	#NAME?	#NAME?	#NAME?
71	Total Base & Fuel Revenue		#NAME?	#NAME?	#NAME?	#NAME?
72	KW					
73	Residential Service	1	-	-	-	-
74	Small General Service	2	-	-	-	-
75	Outdoor Recreational Lighting	7	-	-	-	-
76	Street Lighting Service	8	-	-	-	-
	Traffic Signals	9	-	-	-	-
77	Water Pumping Service	11	-	-	-	-
78	Electrolytic Refining	15	7,500	7,500	7,500	7,500
79	Water Heating	WH	-	-	-	-
80	Irrigation Service	22	-	-	-	-
81	General Service	24	349,080	342,634	351,885	344,022
82	Large Power Service	25	99,315	98,475	99,781	99,634
83	Large Power Off-Peak Service	25A	2,486	2,470	2,383	2,527
84	Petroleum Refinery	26	40,400	40,400	40,400	40,400
85	Area Lighting	28	-	-	-	-
86	Electric Furnace	30	5,000	5,000	5,000	5,000
87	Military Research & Dev. Service	31	46,000	46,000	46,000	46,000
88	Cotton Gin	34	1,769	96	96	90
89	Interruptible Power Service	38	61,612	59,692	66,324	65,710
90	City / County Service	41	50,523	51,089	51,591	43,621
91	State University Service	43	8,328	8,211	8,211	9,034
92	Cogen Supplemental	45	3,830	-	-	-
93	Cogen Maint, Backup & Interrupt	46	800	800	800	800
94	Total KW		676,643	662,367	679,971	664,338
95	Fuel Revenues					
96	Residential Service	1	#NAME?	#NAME?	#NAME?	#NAME?
97	Small General Service	2	#NAME?	#NAME?	#NAME?	#NAME?
98	Outdoor Recreational Lighting	7	#NAME?	#NAME?	#NAME?	#NAME?
99	Street Lighting Service	8	#NAME?	#NAME?	#NAME?	#NAME?

100	Traffic Signals	9	#NAME?	#NAME?	#NAME?	#NAME?
101	Water Pumping Service	11	#NAME?	#NAME?	#NAME?	#NAME?
102	Electrolytic Refining	15	#NAME?	#NAME?	#NAME?	#NAME?
103	Water Heating	WH	#NAME?	#NAME?	#NAME?	#NAME?
104	Irrigation Service	22	#NAME?	#NAME?	#NAME?	#NAME?
105	General Service	24	#NAME?	#NAME?	#NAME?	#NAME?
106	Large Power Service	25	#NAME?	#NAME?	#NAME?	#NAME?
107	Large Power Off-Peak Service	25A	#NAME?	#NAME?	#NAME?	#NAME?
108	Petroleum Refinery	26	#NAME?	#NAME?	#NAME?	#NAME?
109	Area Lighting	28	#NAME?	#NAME?	#NAME?	#NAME?
110	Electric Furnace	30	#NAME?	#NAME?	#NAME?	#NAME?
111	Military Research & Dev. Service	31	#NAME?	#NAME?	#NAME?	#NAME?
112	Cotton Gin	34	#NAME?	#NAME?	#NAME?	#NAME?
113	Interruptible Power Service	38	#NAME?	#NAME?	#NAME?	#NAME?
114	City / County Service	41	#NAME?	#NAME?	#NAME?	#NAME?
115	State University Service	43	#NAME?	#NAME?	#NAME?	#NAME?
116	Cogen Supplemental	45	#NAME?	#NAME?	#NAME?	#NAME?
117	Cogen Maint, Backup & Interrupt	46	#NAME?	#NAME?	#NAME?	#NAME?
118	Total Fuel Revenues		#NAME?	#NAME?	#NAME?	#NAME?

119	Base Revenues					
120	Residential Service	1	#NAME?	#NAME?	#NAME?	#NAME?
121	Small General Service	2	#NAME?	#NAME?	#NAME?	#NAME?
122	Outdoor Recreational Lighting	7	#NAME?	#NAME?	#NAME?	#NAME?
123	Street Lighting Service	8	#NAME?	#NAME?	#NAME?	#NAME?
124	Traffic Signals	9	#NAME?	#NAME?	#NAME?	#NAME?
125	Water Pumping Service	11	#NAME?	#NAME?	#NAME?	#NAME?
126	Electrolytic Refining	15	#NAME?	#NAME?	#NAME?	#NAME?
127	Water Heating	WH	#NAME?	#NAME?	#NAME?	#NAME?
128	Irrigation Service	22	#NAME?	#NAME?	#NAME?	#NAME?
129	General Service	24	#NAME?	#NAME?	#NAME?	#NAME?
130	Large Power Service	25	#NAME?	#NAME?	#NAME?	#NAME?
131	Large Power Off-Peak Service	25A	#NAME?	#NAME?	#NAME?	#NAME?
132	Petroleum Refinery	26	#NAME?	#NAME?	#NAME?	#NAME?
133	Area Lighting	28	#NAME?	#NAME?	#NAME?	#NAME?
134	Electric Furnace	30	#NAME?	#NAME?	#NAME?	#NAME?
135	Military Research & Dev. Service	31	#NAME?	#NAME?	#NAME?	#NAME?
136	Cotton Gin	34	#NAME?	#NAME?	#NAME?	#NAME?
137	Interruptible Power Service	38	#NAME?	#NAME?	#NAME?	#NAME?
138	City / County Service	41	#NAME?	#NAME?	#NAME?	#NAME?
139	State University Service	43	#NAME?	#NAME?	#NAME?	#NAME?
140	Cogen Supplemental	45	#NAME?	#NAME?	#NAME?	#NAME?
141	Cogen Maint, Backup & Interrupt	46	#NAME?	#NAME?	#NAME?	#NAME?
142	Total Base Revenues		#NAME?	#NAME?	#NAME?	#NAME?

EECRF

142	Residential Service	1	179,855	145,756	123,940	128,553
143	Small General Service	2	20,203	18,810	17,243	15,397
144	Outdoor Recreational Lighting	7	(1)	(1)	(1)	(0)
145	Street Lighting Service	8	1,069	930	940	836
146	Traffic Signals	9	93	94	93	93
147	Water Pumping Service	11	232	222	212	187
148	Electrolytic Refining	15	-	-	-	-
149	Water Heating	WH	(21)	(20)	(18)	(17)
150	Irrigation Service	22	4	4	4	13

151 General Service	24	104,828	101,302	96,560	90,447
152 Large Power Service	25	62,776	65,402	66,829	62,983
153 Large Power Off-Peak Service	25A	276	321	403	276
154 Petroleum Refinery	26	-	-	-	-
155 Area Lighting	28	-	-	-	-
156 Electric Furnace	30	-	-	-	-
157 Military Research & Dev. Service	31	-	-	-	-
158 Cotton Gin	34	1,861	-	-	-
159 Interruptible Power Service	38	-	-	-	-
160 City / County Service	41	58,242	63,462	59,847	41,083
161 State University Service	43	6,698	7,172	6,790	6,396
162 Cogen Supplemental	45	-	-	-	-
163 Cogen Maint, Backup & Interrupt	46	-	-	-	-
Total EECRF		436,113	403,453	372,843	346,244

Rate Case Expense Surcharge

164 Residential Service	1	-	-	-	-
165 Small General Service	2	-	-	-	-
166 Outdoor Recreational Lighting	7	-	-	-	-
167 Street Lighting Service	8	-	-	-	-
168 Traffic Signals	9	-	-	-	-
169 Water Pumping Service	11	-	-	-	-
170 Electrolytic Refining	15	-	-	-	-
171 Water Heating	WH	-	-	-	-
172 Irrigation Service	22	-	-	-	-
173 General Service	24	-	-	-	-
174 Large Power Service	25	-	-	-	-
175 Large Power Off-Peak Service	25A	-	-	-	-
176 Petroleum Refinery	26	-	-	-	-
177 Area Lighting	28	-	-	-	-
178 Electric Furnace	30	-	-	-	-
179 Military Research & Dev. Service	31	-	-	-	-
180 Cotton Gin	34	-	-	-	-
181 Interruptible Power Service	38	-	-	-	-
182 City / County Service	41	-	-	-	-
183 State University Service	43	-	-	-	-
184 Cogen Supplemental	45	-	-	-	-
185 Cogen Maint, Backup & Interrupt	46	-	-	-	-
Total Rate Case Expense Surcharge		-	-	-	-

143 Base Revenue/kWh					
144 Residential Service	1	#NAME?	#NAME?	#NAME?	#NAME?
145 Small General Service	2	#NAME?	#NAME?	#NAME?	#NAME?
146 Outdoor Recreational Lighting	7	#NAME?	#NAME?	#NAME?	#NAME?
147 Street Lighting Service	8	#NAME?	#NAME?	#NAME?	#NAME?
148 Water Pumping Service	11	#NAME?	#NAME?	#NAME?	#NAME?
149 Electrolytic Refining	15	#NAME?	#NAME?	#NAME?	#NAME?
150 Water Heating	WH	#NAME?	#NAME?	#NAME?	#NAME?
151 Irrigation Service	22	#NAME?	#NAME?	#NAME?	#NAME?
152 General Service	24	#NAME?	#NAME?	#NAME?	#NAME?
153 Large Power Service	25	#NAME?	#NAME?	#NAME?	#NAME?
154 Large Power Off-Peak Service	25A	#NAME?	#NAME?	#NAME?	#NAME?
155 Petroleum Refinery	26	#NAME?	#NAME?	#NAME?	#NAME?
156 Area Lighting	28	#NAME?	#NAME?	#NAME?	#NAME?

157	Electric Furnace	30	#NAME?	#NAME?	#NAME?	#NAME?
158	Military Research & Dev. Service	31	#NAME?	#NAME?	#NAME?	#NAME?
159	Cotton Gin	34	#NAME?	#NAME?	#NAME?	#NAME?
160	Interruptible Power Service	38	#NAME?	#NAME?	#NAME?	#NAME?
161	City / County Service	41	#NAME?	#NAME?	#NAME?	#NAME?
162	State University Service	43	#NAME?	#NAME?	#NAME?	#NAME?
163	Cogen Supplemental	45	#NAME?	#NAME?	#NAME?	#NAME?
164	Cogen Maint, Backup & Interrupt	46	#NAME?	#NAME?	#NAME?	#NAME?
164	Total Base Revenue/kWh		#NAME?	#NAME?	#NAME?	#NAME?

165	Total Revenue/kWh					
166	Residential Service	1	#NAME?	#NAME?	#NAME?	#NAME?
167	Small General Service	2	#NAME?	#NAME?	#NAME?	#NAME?
168	Outdoor Recreational Lighting	7	#NAME?	#NAME?	#NAME?	#NAME?
169	Street Lighting Service	8	#NAME?	#NAME?	#NAME?	#NAME?
170	Water Pumping Service	11	#NAME?	#NAME?	#NAME?	#NAME?
171	Electrolytic Refining	15	#NAME?	#NAME?	#NAME?	#NAME?
172	Water Heating	WH	#NAME?	#NAME?	#NAME?	#NAME?
173	Irrigation Service	22	#NAME?	#NAME?	#NAME?	#NAME?
174	General Service	24	#NAME?	#NAME?	#NAME?	#NAME?
175	Large Power Service	25	#NAME?	#NAME?	#NAME?	#NAME?
176	Large Power Off-Peak Service	25A	#NAME?	#NAME?	#NAME?	#NAME?
177	Petroleum Refinery	26	#NAME?	#NAME?	#NAME?	#NAME?
178	Area Lighting	28	#NAME?	#NAME?	#NAME?	#NAME?
179	Electric Furnace	30	#NAME?	#NAME?	#NAME?	#NAME?
180	Military Research & Dev. Service	31	#NAME?	#NAME?	#NAME?	#NAME?
181	Cotton Gin	34	#NAME?	#NAME?	#NAME?	#NAME?
182	Interruptible Power Service	38	#NAME?	#NAME?	#NAME?	#NAME?
183	City / County Service	41	#NAME?	#NAME?	#NAME?	#NAME?
184	State University Service	43	#NAME?	#NAME?	#NAME?	#NAME?
185	Cogen Supplemental	45	#NAME?	#NAME?	#NAME?	#NAME?
186	Cogen Maint, Backup & Interrupt	46	#NAME?	#NAME?	#NAME?	#NAME?
186	Total Total Revenue/kWh		#NAME?	#NAME?	#NAME?	#NAME?

187	Distribution Cost Recovery Factor (DCRF)									
188	Residential Service	1	\$	808,336	\$	655,084	\$	557,032	\$	577,765
189	Small General Service	2	\$	118,227	\$	110,077	\$	100,910	\$	90,102
190	Outdoor Recreational Lighting	7	\$	6,513	\$	7,918	\$	8,504	\$	3,015
191	Street Lighting Service	8	\$	27,112	\$	23,592	\$	23,845	\$	21,192
192	Traffic Signals	9	\$	236	\$	237	\$	237	\$	237
193	Water Pumping Service	11	\$	34,612	\$	33,141	\$	31,688	\$	27,904
194	Water Pumping Service	11TOU	\$	-	\$	-	\$	-	\$	-
195	Electrolytic Refining	15	\$	-	\$	-	\$	-	\$	-
196	Water Heating	WH	\$	8,538	\$	7,797	\$	7,085	\$	6,907
197	Irrigation Service	22	\$	863	\$	885	\$	906	\$	2,811
198	General Service	24	\$	352,571	\$	346,060	\$	355,404	\$	347,462
199	Large Power Service	25	\$	79,230	\$	78,550	\$	79,608	\$	79,489
200	Large Power Off-Peak Service	25A	\$	2,014	\$	2,001	\$	1,930	\$	2,047
201	Petroleum Refinery	26	\$	-	\$	-	\$	-	\$	-
202	Area Lighting	28	\$	26,890	\$	23,400	\$	23,651	\$	21,019
203	Electric Furnace	30	\$	-	\$	-	\$	-	\$	-
204	Military Research & Dev. Service	31	\$	-	\$	-	\$	-	\$	-
205	Cotton Gin	34	\$	-	\$	136	\$	136	\$	136
206	Interruptible Power Service	38	\$	-	\$	-	\$	-	\$	-

207 City / County Service	41	\$	75,279	\$	76,123	\$	76,871	\$	64,995
208 State University Service	43	\$	6,746	\$	6,651	\$	6,651	\$	7,318
209 Cogen Supplemental	45	\$	3,102	\$	3,176	\$	3,116	\$	3,203
210 Cogen Maint, Backup & Interrupt	46	\$	-	\$	-	\$	-	\$	-
211 Total Distribution Cost Recovery Factor (DCF)		\$	1,550,269	\$	1,374,827	\$	1,277,573	\$	1,255,601

212 Transmission Cost Recovery Factor (TCRF)

213 Residential Service	1	\$	253,524	\$	205,458	\$	174,705	\$	181,208
214 Small General Service	2	\$	33,779	\$	31,450	\$	28,831	\$	25,744
215 Outdoor Recreational Lighting	7	\$	24	\$	29	\$	31	\$	11
216 Street Lighting Service	8	\$	35	\$	31	\$	31	\$	28
217 Traffic Signals	9	\$	97	\$	97	\$	97	\$	97
218 Water Pumping Service	11	\$	11,310	\$	10,830	\$	10,355	\$	9,118
219 Water Pumping Service	11TOU	\$	-	\$	-	\$	-	\$	-
220 Electrolytic Refining	15	\$	3,675	\$	3,675	\$	3,675	\$	3,675
221 Water Heating	WH	\$	281	\$	257	\$	233	\$	227
222 Irrigation Service	22	\$	143	\$	147	\$	151	\$	467
223 General Service	24	\$	160,577	\$	157,612	\$	161,867	\$	158,250
224 Large Power Service	25	\$	44,692	\$	44,314	\$	44,901	\$	44,835
225 Large Power Off-Peak Service	25A	\$	1,119	\$	1,112	\$	1,072	\$	1,137
226 Petroleum Refinery	26	\$	18,180	\$	18,180	\$	18,180	\$	18,180
227 Area Lighting	28	\$	79	\$	69	\$	69	\$	62
228 Electric Furnace	30	\$	2,100	\$	2,100	\$	2,100	\$	2,100
229 Military Research & Dev. Service	31	\$	21,160	\$	21,160	\$	21,160	\$	21,160
230 Cotton Gin	34	\$	-	\$	1	\$	1	\$	1
231 Interruptible Power Service	38	\$	-	\$	-	\$	-	\$	-
232 City / County Service	41	\$	27,282	\$	27,588	\$	27,859	\$	23,555
233 State University Service	43	\$	3,748	\$	3,695	\$	3,695	\$	4,065
234 Cogen Supplemental	45	\$	1,724	\$	1,764	\$	1,731	\$	1,779
235 Cogen Maint, Backup & Interrupt	46	\$	-	\$	-	\$	-	\$	-
236 Total Transmission Cost Recovery Factor (TCRF)		\$	583,529	\$	529,569	\$	500,747	\$	495,701

237 Federal Tax Refund Factor

238 Residential Service	1	\$	(855,967)	\$	(716,641)	\$	(628,093)	\$	(648,264)
239 Small General Service	2	\$	(112,972)	\$	(106,158)	\$	(98,496)	\$	(89,457)
240 Outdoor Recreational Lighting	7	\$	(2,001)	\$	(2,370)	\$	(2,526)	\$	(1,076)
241 Street Lighting Service	8	\$	(14,975)	\$	(14,968)	\$	(14,969)	\$	(14,964)
242 Traffic Signals	9	\$	(361)	\$	(363)	\$	(362)	\$	(363)
243 Water Pumping Service	11	\$	(28,612)	\$	(27,448)	\$	(26,362)	\$	(23,428)
244 Water Pumping Service	11TOU	\$	-	\$	-	\$	-	\$	-
245 Electrolytic Refining	15	\$	(4,862)	\$	(4,934)	\$	(4,874)	\$	(4,629)
246 Water Heating	WH	\$	(1,977)	\$	(1,837)	\$	(1,703)	\$	(1,670)
247 Irrigation Service	22	\$	(517)	\$	(526)	\$	(535)	\$	(1,330)
248 General Service	24	\$	(304,667)	\$	(298,653)	\$	(297,342)	\$	(285,093)
249 Large Power Service	25	\$	(92,176)	\$	(91,843)	\$	(93,224)	\$	(92,509)
250 Large Power Off-Peak Service	25A	\$	(1,368)	\$	(1,366)	\$	(1,332)	\$	(1,390)
251 Petroleum Refinery	26	\$	(38,580)	\$	(34,841)	\$	(39,983)	\$	(40,401)
252 Area Lighting	28	\$	(10,462)	\$	(10,462)	\$	(10,462)	\$	(10,462)
253 Electric Furnace	30	\$	(3,225)	\$	(3,219)	\$	(3,194)	\$	(3,091)
254 Military Research & Dev. Service	31	\$	(40,707)	\$	(40,426)	\$	(39,660)	\$	(39,548)
255 Cotton Gin	34	\$	(1,332)	\$	(71)	\$	(71)	\$	(64)
256 Interruptible Power Service	38		#NAME?		#NAME?		#NAME?		#NAME?
257 City / County Service	41	\$	(59,989)	\$	(61,584)	\$	(61,038)	\$	(49,854)
258 State University Service	43	\$	(7,678)	\$	(7,650)	\$	(7,596)	\$	(8,205)
259 Cogen Supplemental	45	\$	(3,689)	\$	(3,769)	\$	(3,690)	\$	(3,815)

46

\$ -	\$ -	\$ -	\$ -
#NAME?	#NAME?	#NAME?	#NAME?

[illegible]

#NAME? #NAME? #NAME? #NAME? #NAME? #NAME? #NAME?

#NAME? #NAME? #NAME? #NAME? #NAME? #NAME? #NAME?

174,305	247,810	328,655	307,853	297,082	194,561	149,297
17,656	23,593	29,379	26,939	27,553	21,349	18,098
(0)	(0)	(0)	(0)	(1)	(1)	(1)
794	733	780	836	875	980	1,019
93	93	93	93	93	93	93
212	242	310	266	269	290	252
-	-	-	-	-	-	-
(15)	(13)	(12)	(10)	(11)	(12)	(13)
16	20	21	16	15	13	11

[illegible]

[illegible]

\$ 53,230	\$ 70,134	\$ 83,114	\$ 100,800	\$ 102,585	\$ 88,080	\$ 71,183
\$ 6,651	\$ 6,651	\$ 6,651	\$ 6,651	\$ 7,285	\$ 7,439	\$ 6,252
\$ 3,561	\$ 3,955	\$ 3,906	\$ 3,883	\$ 3,910	\$ 3,316	\$ 3,266
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 1,488,273	\$ 1,916,669	\$ 2,364,328	\$ 2,283,168	\$ 2,239,162	\$ 1,695,980	\$ 1,422,121

\$ 245,701	\$ 349,314	\$ 463,273	\$ 433,951	\$ 418,768	\$ 274,253	\$ 210,450
\$ 29,522	\$ 39,448	\$ 49,122	\$ 45,042	\$ 46,070	\$ 35,695	\$ 30,261
\$ 10	\$ 11	\$ 14	\$ 14	\$ 19	\$ 24	\$ 16
\$ 26	\$ 24	\$ 26	\$ 28	\$ 29	\$ 32	\$ 34
\$ 97	\$ 97	\$ 97	\$ 97	\$ 97	\$ 97	\$ 97
\$ 10,342	\$ 11,814	\$ 15,121	\$ 12,989	\$ 13,113	\$ 14,171	\$ 12,283
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 3,675	\$ 3,675	\$ 3,675	\$ 3,675	\$ 3,675	\$ 3,675	\$ 3,675
\$ 191	\$ 171	\$ 157	\$ 136	\$ 150	\$ 155	\$ 177
\$ 585	\$ 740	\$ 769	\$ 579	\$ 573	\$ 497	\$ 395
\$ 169,478	\$ 187,812	\$ 197,899	\$ 203,746	\$ 201,434	\$ 184,975	\$ 173,364
\$ 45,028	\$ 47,042	\$ 48,338	\$ 49,195	\$ 48,846	\$ 46,212	\$ 45,298
\$ 1,134	\$ 1,278	\$ 1,237	\$ 1,229	\$ 1,231	\$ 1,275	\$ 1,160
\$ 18,180	\$ 18,180	\$ 18,180	\$ 18,180	\$ 18,180	\$ 18,180	\$ 18,180
\$ 59	\$ 54	\$ 58	\$ 62	\$ 65	\$ 72	\$ 75
\$ 2,100	\$ 2,100	\$ 2,267	\$ 2,320	\$ 2,347	\$ 2,293	\$ 2,306
\$ 21,160	\$ 21,160	\$ 21,160	\$ 21,160	\$ 21,160	\$ 21,160	\$ 21,160
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 19,292	\$ 25,418	\$ 30,122	\$ 36,532	\$ 37,178	\$ 31,922	\$ 25,798
\$ 3,695	\$ 3,695	\$ 3,695	\$ 3,695	\$ 4,047	\$ 4,133	\$ 3,474
\$ 1,978	\$ 2,197	\$ 2,170	\$ 2,157	\$ 2,172	\$ 1,842	\$ 1,814
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 572,254	\$ 714,232	\$ 857,380	\$ 834,786	\$ 819,155	\$ 640,666	\$ 550,018

\$ (928,448)	\$ (1,277,000)	\$ (1,663,275)	\$ (1,564,352)	\$ (1,511,229)	\$ (1,022,265)	\$ (733,265)
\$ (109,128)	\$ (141,079)	\$ (172,221)	\$ (159,090)	\$ (162,392)	\$ (128,998)	\$ (102,677)
\$ (1,010)	\$ (1,045)	\$ (1,274)	\$ (1,295)	\$ (1,635)	\$ (2,019)	\$ (1,434)
\$ (14,962)	\$ (14,959)	\$ (14,962)	\$ (14,964)	\$ (14,966)	\$ (14,971)	\$ (14,972)
\$ (362)	\$ (363)	\$ (362)	\$ (362)	\$ (363)	\$ (362)	\$ (362)
\$ (26,382)	\$ (41,087)	\$ (62,169)	\$ (54,069)	\$ (54,544)	\$ (44,303)	\$ (31,059)
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ (4,797)	\$ (9,910)	\$ (11,530)	\$ (11,128)	\$ (11,514)	\$ (6,059)	\$ (4,907)
\$ (1,653)	\$ (1,514)	\$ (1,424)	\$ (1,279)	\$ (1,377)	\$ (1,409)	\$ (1,382)
\$ (2,109)	\$ (2,625)	\$ (2,719)	\$ (2,086)	\$ (2,067)	\$ (1,815)	\$ (1,148)
\$ (519,552)	\$ (610,416)	\$ (685,198)	\$ (677,045)	\$ (688,593)	\$ (600,891)	\$ (316,044)
\$ (91,934)	\$ (120,417)	\$ (129,473)	\$ (131,834)	\$ (132,567)	\$ (101,650)	\$ (94,533)
\$ (1,392)	\$ (1,566)	\$ (1,519)	\$ (1,510)	\$ (1,523)	\$ (1,564)	\$ (1,416)
\$ (39,128)	\$ (47,921)	\$ (47,877)	\$ (47,160)	\$ (47,954)	\$ (39,950)	\$ (39,582)
\$ (10,462)	\$ (10,462)	\$ (10,462)	\$ (10,462)	\$ (10,462)	\$ (10,462)	\$ (10,462)
\$ (3,025)	\$ (6,404)	\$ (7,048)	\$ (7,097)	\$ (7,339)	\$ (5,125)	\$ (3,444)
\$ (39,721)	\$ (49,070)	\$ (48,888)	\$ (49,031)	\$ (48,481)	\$ (39,671)	\$ (39,510)
\$ (34)	\$ (43)	\$ (40)	\$ (41)	\$ (52)	\$ (70)	\$ (1,694)
#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
\$ (55,690)	\$ (74,007)	\$ (88,045)	\$ (99,483)	\$ (104,109)	\$ (87,285)	\$ (54,876)
\$ (7,409)	\$ (9,418)	\$ (11,895)	\$ (12,077)	\$ (13,687)	\$ (11,870)	\$ (7,210)
\$ (4,128)	\$ (7,396)	\$ (8,379)	\$ (8,327)	\$ (8,420)	\$ (4,971)	\$ (3,835)

\$ - \$ - \$ - \$ - \$ - \$	CP	CC	1st, Q. No.
#NAME?	#NAME?	#NAME?	#NAME?

(l) Dec 2020	(m) Total
152,326,306	2,478,851,326
19,126,325	272,309,109
266,178	3,676,526
3,626,153	36,054,763
221,340	2,655,162
13,980,337	172,350,354
3,523,795	42,604,774
480,307	5,123,640
182,657	3,840,029
103,215,189	1,450,801,644
40,717,037	525,411,072
201,857	2,529,801
27,536,427	314,641,719
2,698,321	26,829,319
1,450,160	21,568,632
25,263,103	278,539,097
774,413	1,596,380
25,430,416	393,013,000
13,253,886	193,240,554
3,672,227	49,916,792
2,390,944	33,249,383
-	-
440,337,378	6,308,803,076
301,303	3,615,636
27,394	328,728
211	2,532
179	2,148
50	600
402	4,824
1	12
6	72
144	1,728
7,293	87,516
107	1,284
1	12
1	12
821	9,852
1	12
1	12
2	24
-	-
846	10,152
1	12
1	12
-	-
338,765	4,065,180

#NAME? #NAME?
#NAME? #NAME?
#NAME? #NAME?
#NAME? #NAME?
#NAME? #NAME?
#NAME? #NAME?
#NAME? #NAME?
#NAME? #NAME?
#NAME? #NAME?
#NAME? #NAME?
#NAME? #NAME?
#NAME? #NAME?
#NAME? #NAME?
#NAME? #NAME?
#NAME? #NAME?
#NAME? #NAME?
#NAME? #NAME?
#NAME? #NAME?
#NAME? #NAME?
#NAME? #NAME?
#NAME? #NAME?
#NAME? #NAME?
#NAME? #NAME?

#NAME?	#NAME?
--------	--------

-	-
---	---

-	-
---	---

-	-
---	---

-	-
---	---

-	-
---	---

-	-
---	---

7,500	90,000
-------	--------

-	-
---	---

-	-
---	---

344,677	4,599,057
---------	-----------

99,361	1,229,808
--------	-----------

2,775	31,628
-------	--------

40,400	484,800
--------	---------

-	-
---	---

5,523	62,983
-------	--------

46,000	552,000
--------	---------

1,786	5,904
-------	-------

70,419	914,653
--------	---------

39,792	618,580
--------	---------

7,190	99,715
-------	--------

-	3,830
---	-------

800	9,600
-----	-------

666,223	8,702,558
---------	-----------

#NAME? #NAME?
#NAME? #NAME?
#NAME? #NAME?
#NAME? #NAME?

#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?

#NAME?	#NAME?
--------	--------

#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?
#NAME?	#NAME?

#NAME?	#NAME?
--------	--------

149,127	2,426,795
17,845	254,064
(1)	(7)
1,095	10,889
93	1,120
238	2,930
-	-
(17)	(179)
7	142

[illegible]

#NAME? #NAME?

#NAME? #NAME?

\$	670,236	\$	10,906,946
\$	104,430	\$	1,486,808
\$	4,315	\$	59,596
\$	27,776	\$	276,179
\$	237	\$	2,841
\$	35,510	\$	437,770
\$	-	\$	-
\$	-	\$	-
\$	6,710	\$	71,577
\$	1,516	\$	31,872
\$	348,124	\$	4,645,048
\$	79,267	\$	981,564
\$	2,248	\$	25,619
\$	-	\$	-
\$	27,550	\$	273,927
\$	-	\$	-
\$	-	\$	-
\$	-	\$	407
\$	-	\$	-

\$	59,290	\$	921,684
\$	5,824	\$	80,769
\$	3,107	\$	41,501
\$	-	\$	-
\$	1,376,139	\$	20,244,110

\$	210,210	\$	3,420,815
\$	29,837	\$	424,802
\$	16	\$	221
\$	36	\$	361
\$	97	\$	1,168
\$	11,604	\$	143,051
\$	-	\$	-
\$	3,675	\$	44,100
\$	221	\$	2,357
\$	252	\$	5,299
\$	158,551	\$	2,115,566
\$	44,712	\$	553,414
\$	1,249	\$	14,233
\$	18,180	\$	218,160
\$	81	\$	805
\$	2,320	\$	26,453
\$	21,160	\$	253,920
\$	-	\$	3
\$	-	\$	-
\$	21,488	\$	334,033
\$	3,236	\$	44,872
\$	1,726	\$	23,056
\$	-	\$	-
\$	528,651	\$	7,626,688

\$	(732,484)	\$	(12,281,282)
\$	(101,436)	\$	(1,484,104)
\$	(1,418)	\$	(19,103)
\$	(14,976)	\$	(179,607)
\$	(362)	\$	(4,348)
\$	(29,397)	\$	(448,859)
\$	-	\$	-
\$	(4,842)	\$	(83,986)
\$	(1,633)	\$	(18,858)
\$	(789)	\$	(18,268)
\$	(293,613)	\$	(5,577,106)
\$	(92,508)	\$	(1,264,667)
\$	(1,528)	\$	(17,474)
\$	(39,829)	\$	(503,207)
\$	(10,462)	\$	(125,538)
\$	(3,357)	\$	(55,568)
\$	(40,511)	\$	(515,224)
\$	(2,165)	\$	(5,676)
#NAME?		#NAME?	
\$	(48,248)	\$	(844,206)
\$	(6,635)	\$	(111,331)
\$	(3,643)	\$	(64,061)

\$	-	\$	-
#NAME?		#NAME?	

El Paso Electric Company
Summary Data By Rate Class - Texas
For the Test Year Period Ended Dec 2020

Line	PER BOOK										
	Month	Year	KWH	Customers	kWh per Customer	KW	Base Revenue	\$ per Customer	¢ per kWh	KWH	
1	Rate No. 1 Residential Service										
2	Jan	2020	174,471,950	294,970	591	5	\$ 17,920,264	\$ 61	10.3	178,271,593	
3	Feb	2020	145,583,179	295,248	493	6	\$ 15,374,379	\$ 52	10.6	148,387,753	
4	Mar	2020	125,941,874	295,813	426	5	\$ 13,661,946	\$ 46	10.8	128,263,974	
5	Apr	2020	127,247,526	296,204	430	5	\$ 13,808,637	\$ 47	10.9	129,490,194	
6	May	2020	187,448,540	297,024	631	11	\$ 21,189,399	\$ 71	11.3	190,167,216	
7	Jun	2020	263,137,055	297,782	884	10	\$ 28,905,565	\$ 97	11.0	266,467,735	
8	Jul	2020	345,583,606	298,614	1,157	7	\$ 37,376,076	\$ 125	10.8	348,939,270	
9	Aug	2020	342,354,392	299,201	1,144	21	\$ 37,030,556	\$ 124	10.8	344,569,406	
10	Sep	2020	314,042,479	300,014	1,047	14	\$ 34,149,766	\$ 114	10.9	315,005,775	
11	Oct	2020	199,923,071	300,444	665	12	\$ 22,479,506	\$ 75	11.2	200,382,551	
12	Nov	2020	149,510,290	300,839	497	12	\$ 15,812,313	\$ 53	10.6	149,622,144	
13	Dec	2020	151,293,376	301,303	502	10	\$ 15,979,676	\$ 53	10.6	151,095,336	
14	Total		2,526,537,338	3,577,456	706	118	\$ 273,688,082	\$ 77	10.8	2,550,662,947	
15	Rate No. CS Community Solar										
16	Jan	2020	-	-	#DIV/0!	-	\$ -	#DIV/0!	#DIV/0!		
17	Feb	2020	-	-	#DIV/0!	-	\$ -	#DIV/0!	#DIV/0!		
18	Mar	2020	-	-	#DIV/0!	-	\$ -	#DIV/0!	#DIV/0!		
19	Apr	2020	-	-	#DIV/0!	-	\$ -	#DIV/0!	#DIV/0!		
20	May	2020	-	-	#DIV/0!	-	\$ -	#DIV/0!	#DIV/0!		
21	Jun	2020	-	-	#DIV/0!	-	\$ -	#DIV/0!	#DIV/0!		
22	Jul	2020	-	-	#DIV/0!	-	\$ -	#DIV/0!	#DIV/0!		
23	Aug	2020	-	-	#DIV/0!	-	\$ -	#DIV/0!	#DIV/0!		
24	Sep	2020	-	-	#DIV/0!	-	\$ -	#DIV/0!	#DIV/0!		
25	Oct	2020	-	-	#DIV/0!	-	\$ -	#DIV/0!	#DIV/0!		
26	Nov	2020	-	-	#DIV/0!	-	\$ -	#DIV/0!	#DIV/0!		
27	Dec	2020	-	-	#DIV/0!	-	\$ -	#DIV/0!	#DIV/0!		
28	Total		-	-	#DIV/0!	-	-	#DIV/0!	#DIV/0!		
29	Rate No. EVC Electric Vehicle Charging										
30	Jan	2020	5,238	-	-	-	\$ 61	\$ -	1.2		

31	Feb	2020	4,134	-	-	-	\$	57	\$	-	1.4	
32	Mar	2020	3,071	-	-	-	\$	45	\$	-	1.5	
33	Apr	2020	6,071	-	-	-	\$	103	\$	-	1.7	
34	May	2020	3,500	-	-	-	\$	67	\$	-	1.9	
35	Jun	2020	4,834	-	-	-	\$	231	\$	-	4.8	
36	Jul	2020	5,580	-	-	-	\$	295	\$	-	5.3	
37	Aug	2020	6,202	-	-	-	\$	295	\$	-	4.8	
38	Sep	2020	4,871	-	-	-	\$	236	\$	-	4.8	
39	Oct	2020	3,376	-	-	-	\$	84	\$	-	2.5	
40	Nov	2020	3,638	-	-	-	\$	80	\$	-	2.2	
41	Dec	2020	2,757	-	-	-	\$	63	\$	-	2.3	
42	Total		53,272	-	-	-	\$	1,618	\$	-	3.0	-

43	Rate No. 2 Small General Service											
44	Jan	2020	21,478,884	27,022	795	431	\$	2,443,825	\$	90	11.4	21,770,682
45	Feb	2020	19,757,443	26,982	732	441	\$	2,270,847	\$	84	11.5	20,276,929
46	Mar	2020	18,831,059	27,141	694	1,324	\$	2,171,476	\$	80	11.5	18,597,065
47	Apr	2020	16,245,764	27,180	598	1,645	\$	1,905,368	\$	70	11.7	16,612,590
48	May	2020	19,034,078	27,197	700	1,854	\$	2,356,821	\$	87	12.4	19,475,986
49	Jun	2020	26,214,452	27,218	963	1,925	\$	3,158,236	\$	116	12.0	26,195,174
50	Jul	2020	32,165,288	27,098	1,187	1,995	\$	3,829,371	\$	141	11.9	32,406,366
51	Aug	2020	30,699,874	27,084	1,134	2,005	\$	3,669,324	\$	135	12.0	30,784,814
52	Sep	2020	29,725,286	27,141	1,095	2,360	\$	3,562,351	\$	131	12.0	30,331,421
53	Oct	2020	22,885,226	27,112	844	2,140	\$	2,796,694	\$	103	12.2	23,039,093
54	Nov	2020	19,385,199	27,359	709	2,066	\$	2,218,504	\$	81	11.4	19,456,813
55	Dec	2020	19,120,557	27,394	698	1,959	\$	2,192,775	\$	80	11.5	19,126,325
56	Total		275,543,110	325,928	845	20,145	\$	32,575,592	\$	100	11.8	278,073,258

57	Rate No. 7 Outdoor Recreational Service											
58	Jan	2020	396,194	213	1,860	-	\$	43,842	\$	206	11.1	401,789
59	Feb	2020	481,713	213	2,262	-	\$	51,930	\$	244	10.8	488,469
60	Mar	2020	514,786	212	2,428	-	\$	55,088	\$	260	10.7	524,620
61	Apr	2020	217,349	216	1,006	-	\$	26,934	\$	125	12.4	185,984
62	May	2020	177,775	205	867	-	\$	22,761	\$	111	12.8	170,435
63	Jun	2020	164,740	208	792	-	\$	21,847	\$	105	13.3	178,533
64	Jul	2020	205,519	211	974	-	\$	25,760	\$	122	12.5	231,790
65	Aug	2020	253,973	213	1,192	-	\$	30,342	\$	142	11.9	236,810
66	Sep	2020	382,287	212	1,803	-	\$	42,525	\$	201	11.1	316,387
67	Oct	2020	329,117	212	1,552	-	\$	37,517	\$	177	11.4	405,967
68	Nov	2020	269,644	213	1,266	-	\$	31,789	\$	149	11.8	269,564

69	Dec	2020	266,178	211	1,262	-	\$	31,384	\$	149	11.8	266,178
70	Total		3,659,275	2,539	1,441	-	\$	421,719	\$	166	11.5	3,676,526

71 Rate No. 8 Street Lighting Service

72	Jan	2020	3,456,965	173	19,982	-	\$	321,642	\$	1,859	9.3	3,539,372
73	Feb	2020	3,013,969	174	17,322	-	\$	320,535	\$	1,842	10.6	3,079,915
74	Mar	2020	3,049,397	174	17,525	-	\$	320,984	\$	1,845	10.5	3,112,989
75	Apr	2020	2,711,190	174	15,582	-	\$	319,890	\$	1,838	11.8	2,766,590
76	May	2020	2,577,889	174	14,815	-	\$	319,387	\$	1,836	12.4	2,630,564
77	Jun	2020	2,379,873	174	13,677	-	\$	318,623	\$	1,831	13.4	2,428,605
78	Jul	2020	2,532,039	174	14,552	-	\$	319,167	\$	1,834	12.6	2,583,881
79	Aug	2020	2,719,591	176	15,452	-	\$	320,191	\$	1,819	11.8	2,768,885
80	Sep	2020	2,870,211	177	16,216	-	\$	322,328	\$	1,821	11.2	2,898,996
81	Oct	2020	3,216,338	177	18,171	-	\$	323,903	\$	1,830	10.1	3,243,774
82	Nov	2020	3,384,940	179	18,910	-	\$	326,330	\$	1,823	9.6	3,375,039
83	Dec	2020	3,625,950	179	20,257	-	\$	326,897	\$	1,826	9.0	3,626,153
84	Total		35,538,352	2,105	16,883	-	\$	3,859,878	\$	1,834	10.9	36,054,763

85 Rate No. 9 Traffic Signals

86	Jan	2020	219,545	44	4,990	-	\$	7,748	\$	176	3.5	220,319
87	Feb	2020	220,983	44	5,022	-	\$	7,785	\$	177	3.5	221,585
88	Mar	2020	220,762	44	5,017	-	\$	7,778	\$	177	3.5	221,324
89	Apr	2020	220,906	44	5,021	-	\$	7,783	\$	177	3.5	221,496
90	May	2020	220,794	44	5,018	-	\$	7,779	\$	177	3.5	221,364
91	Jun	2020	220,878	44	5,020	-	\$	7,782	\$	177	3.5	221,464
92	Jul	2020	221,318	47	4,709	-	\$	7,827	\$	167	3.5	221,216
93	Aug	2020	220,958	47	4,701	-	\$	7,816	\$	166	3.5	221,173
94	Sep	2020	221,499	48	4,615	-	\$	7,845	\$	163	3.5	221,499
95	Oct	2020	221,203	48	4,608	-	\$	7,835	\$	163	3.5	221,203
96	Nov	2020	221,179	48	4,608	-	\$	7,834	\$	163	3.5	221,179
97	Dec	2020	221,340	50	4,427	-	\$	7,860	\$	157	3.6	221,340
98	Total		2,651,365	552	4,803	-	\$	93,672	\$	170	3.5	2,655,162

99 Rate No. 11 TOU Water Pumping Service

100	Jan	2020	13,774,813	398	34,610	-	\$	640,237	\$	1,609	4.6	13,626,732
101	Feb	2020	13,622,683	411	33,145	-	\$	633,543	\$	1,541	4.7	13,047,781
102	Mar	2020	12,537,058	403	31,109	-	\$	586,494	\$	1,455	4.7	12,475,418
103	Apr	2020	10,889,435	396	27,499	-	\$	514,508	\$	1,299	4.7	10,985,679
104	May	2020	12,593,151	402	31,326	-	\$	591,349	\$	1,471	4.7	12,460,381
105	Jun	2020	14,328,764	397	36,093	-	\$	909,282	\$	2,290	6.3	14,234,229

106	Jul	2020	18,423,961	398	46,291	-	\$	1,415,623	\$	3,557	7.7	18,218,611
107	Aug	2020	16,057,696	398	40,346	-	\$	1,247,577	\$	3,135	7.8	15,649,339
108	Sep	2020	16,098,346	400	40,246	-	\$	1,240,830	\$	3,102	7.7	15,798,499
109	Oct	2020	17,506,687	403	43,441	-	\$	1,062,907	\$	2,637	6.1	17,074,077
110	Nov	2020	15,040,631	403	37,322	-	\$	699,496	\$	1,736	4.7	14,799,271
111	Dec	2020	12,456,777	402	30,987	-	\$	382,357	\$	951	3.1	13,980,337
112	Total		<u>173,330,002</u>	<u>4,811</u>	<u>36,028</u>	-	\$	<u>9,924,204</u>	\$	<u>2,063</u>	<u>5.7</u>	<u>172,350,354</u>

113 Rate No. 15 Electrolytic Refining Service

114	Jan	2020	3,614,651	1	3,614,651	7,500	\$	107,025	\$	107,025	3.0	3,614,651
115	Feb	2020	3,946,125	1	3,946,125	7,500	\$	109,411	\$	109,411	2.8	3,946,125
116	Mar	2020	3,671,588	1	3,671,588	7,500	\$	108,124	\$	108,124	2.9	3,671,588
117	Apr	2020	2,547,359	1	2,547,359	7,500	\$	102,785	\$	102,785	4.0	2,547,359
118	May	2020	3,316,122	1	3,316,122	7,500	\$	106,436	\$	106,436	3.2	3,316,122
119	Jun	2020	3,744,890	1	3,744,890	7,500	\$	214,877	\$	214,877	5.7	3,744,890
120	Jul	2020	3,698,169	1	3,698,169	7,500	\$	248,523	\$	248,523	6.7	3,698,169
121	Aug	2020	3,770,357	1	3,770,357	7,500	\$	240,688	\$	240,688	6.4	3,770,357
122	Sep	2020	3,587,400	1	3,587,400	7,500	\$	248,831	\$	248,831	6.9	3,587,400
123	Oct	2020	3,360,767	1	3,360,767	7,500	\$	133,168	\$	133,168	4.0	3,360,767
124	Nov	2020	3,823,551	1	3,823,551	7,500	\$	108,822	\$	108,822	2.8	3,823,551
125	Dec	2020	3,523,795	1	3,523,795	7,500	\$	107,400	\$	107,400	3.0	3,523,795
126	Total		42,604,774	12	3,550,398	90,000	\$	1,836,089	\$	153,007	4.3	42,604,774

127 Rate No. WH Water Heating Service

128	Jan	2020	660,758	6	110,126	-	\$	48,771	\$	8,128	7.4	611,157
129	Feb	2020	596,867	6	99,478	-	\$	44,782	\$	7,464	7.5	558,147
130	Mar	2020	538,484	6	89,747	-	\$	41,161	\$	6,860	7.6	507,124
131	Apr	2020	521,063	7	74,438	-	\$	40,058	\$	5,723	7.7	494,387
132	May	2020	437,834	6	72,972	-	\$	39,172	\$	6,529	8.9	416,088
133	Jun	2020	387,162	9	43,018	-	\$	35,526	\$	3,947	9.2	370,899
134	Jul	2020	355,056	6	59,176	-	\$	33,120	\$	5,520	9.3	341,772
135	Aug	2020	304,103	6	50,684	-	\$	29,467	\$	4,911	9.7	294,896
136	Sep	2020	334,796	7	47,828	-	\$	31,674	\$	4,525	9.5	326,556
137	Oct	2020	343,543	7	49,078	-	\$	32,246	\$	4,607	9.4	337,077
138	Nov	2020	388,402	7	55,486	-	\$	31,585	\$	4,512	8.1	385,230
139	Dec	2020	480,307	6	80,051	-	\$	37,136	\$	6,189	7.7	480,307
140	Total		5,348,375	79	67,701	-	\$	444,696	\$	5,629	8.3	5,123,640

141 Rate No. 22 Irrigation Service

142	Jan	2020	123,418	145	851	-	\$	12,494	\$	86	10.1	122,504
143	Feb	2020	123,924	143	867	-	\$	12,477	\$	87	10.1	124,851
144	Mar	2020	126,090	143	882	-	\$	12,568	\$	88	10.0	126,993
145	Apr	2020	334,195	140	2,387	-	\$	27,446	\$	196	8.2	355,426
146	May	2020	448,956	141	3,184	-	\$	43,678	\$	310	9.7	464,218
147	Jun	2020	505,002	141	3,582	-	\$	50,264	\$	356	10.0	575,337
148	Jul	2020	562,243	140	4,016	-	\$	57,425	\$	410	10.2	589,686
149	Aug	2020	487,427	142	3,433	-	\$	50,705	\$	357	10.4	464,414

150	Sep	2020	444,005	142	3,127	-	\$	45,559	\$	321	10.3	440,699
151	Oct	2020	427,438	146	2,928	-	\$	43,292	\$	297	10.1	374,565
152	Nov	2020	290,349	142	2,045	-	\$	24,389	\$	172	8.4	297,507
153	Dec	2020	185,683	144	1,289	-	\$	17,292	\$	120	9.3	182,657
154	Total		4,058,730	1,709	2,375	-	\$	397,589	\$	233	9.8	4,118,857

155 Rate No. 24 General Service

156	Jan	2020	115,025,390	7,358	15,633	352,154	\$	6,792,113	\$	923	5.9	113,966,159
157	Feb	2020	111,830,856	7,413	15,086	350,211	\$	6,691,389	\$	903	6.0	110,144,445
158	Mar	2020	106,674,904	7,402	14,412	357,046	\$	6,685,624	\$	903	6.3	105,004,299
159	Apr	2020	99,265,057	7,360	13,487	347,281	\$	6,389,604	\$	868	6.4	98,332,932
160	May	2020	108,977,737	7,330	14,867	370,308	\$	11,238,666	\$	1,533	10.3	108,680,453
161	Jun	2020	135,457,671	7,304	18,546	409,029	\$	13,353,418	\$	1,828	9.9	135,187,940
162	Jul	2020	159,703,695	7,279	21,940	429,561	\$	14,943,416	\$	2,053	9.4	160,079,931
163	Aug	2020	158,987,925	7,342	21,655	446,147	\$	15,225,632	\$	2,074	9.6	158,099,415
164	Sep	2020	160,251,321	7,359	21,776	441,795	\$	15,214,835	\$	2,068	9.5	158,208,479
165	Oct	2020	126,534,569	7,341	17,237	404,712	\$	12,874,898	\$	1,754	10.2	126,102,404
166	Nov	2020	109,497,117	7,301	14,998	377,279	\$	7,021,055	\$	962	6.4	109,017,718
167	Dec	2020	102,640,827	7,293	14,074	344,677	\$	6,458,569	\$	886	6.3	103,215,188
168	Total		1,494,847,069	88,082	16,971	4,630,200	\$	122,889,217	\$	1,395	8.2	1,486,039,363

169 Rate No. 25 Large Power Service

170	Jan	2020	48,183,898	112	430,213	116,022	\$	2,314,329	\$	20,664	4.8	47,774,534
171	Feb	2020	49,955,281	112	446,029	115,139	\$	2,307,459	\$	20,602	4.6	-
172	Mar	2020	50,407,606	112	450,068	116,287	\$	2,331,678	\$	20,819	4.6	-
173	Apr	2020	48,057,900	112	429,088	117,219	\$	2,324,192	\$	20,752	4.8	-
174	May	2020	43,442,490	112	387,879	117,355	\$	2,318,950	\$	20,705	5.3	-
175	Jun	2020	51,978,600	112	464,095	122,639	\$	3,379,081	\$	30,170	6.5	-
176	Jul	2020	56,097,228	111	505,380	124,525	\$	4,153,525	\$	37,419	7.4	-
177	Aug	2020	56,830,774	111	511,989	126,422	\$	4,236,192	\$	38,164	7.5	-
178	Sep	2020	60,196,005	111	542,306	127,081	\$	4,332,620	\$	39,033	7.2	-
179	Oct	2020	52,914,684	112	472,453	120,870	\$	3,190,432	\$	28,486	6.0	-
180	Nov	2020	52,656,358	111	474,382	116,391	\$	2,349,958	\$	21,171	4.5	-
181	Dec	2020	46,982,065	110	427,110	113,962	\$	2,278,053	\$	20,710	4.8	-
182	Total		617,702,889	1,338	461,661	1,433,912	\$	35,516,470	\$	26,544	5.7	47,774,534

183 Rate No. 26 Petroleum Refinery Service

184	Jan	2020	24,034,719	1	24,034,719	40,400	\$	837,574	\$	837,574	3.5	24,034,719
185	Feb	2020	13,557,945	1	13,557,945	40,400	\$	764,848	\$	764,848	5.6	13,557,945
186	Mar	2020	27,966,732	1	27,966,732	40,400	\$	875,739	\$	875,739	3.1	27,966,732
187	Apr	2020	29,139,642	1	29,139,642	40,400	\$	884,760	\$	884,760	3.0	29,139,642
188	May	2020	25,572,459	1	25,572,459	40,400	\$	857,325	\$	857,325	3.4	25,572,459
189	Jun	2020	28,569,538	1	28,569,538	40,400	\$	1,044,086	\$	1,044,086	3.7	28,569,538
190	Jul	2020	28,447,442	1	28,447,442	40,400	\$	1,037,946	\$	1,037,946	3.6	28,447,442
191	Aug	2020	26,436,437	1	26,436,437	40,400	\$	1,027,555	\$	1,027,555	3.9	26,436,437
192	Sep	2020	28,661,653	1	28,661,653	40,400	\$	1,044,657	\$	1,044,657	3.6	28,661,653
193	Oct	2020	70,011,338	1	70,011,338	106,345	\$	2,440,567	\$	2,440,567	3.5	27,874,329
194	Nov	2020	26,844,396	1	26,844,396	40,400	\$	866,979	\$	866,979	3.2	26,844,396
195	Dec	2020	27,536,427	1	27,536,427	40,400	\$	872,298	\$	872,298	3.2	27,536,427
196	Total		356,778,728	12	29,731,561	550,745	\$	12,554,335	\$	1,046,195	3.5	314,641,719

197 Rate No. 28 Area Lighting Service

198	Jan	2020	2,520,520	817	3,085	-	\$	223,855	\$	274	8.9	2,633,741
199	Feb	2020	2,192,136	821	2,670	-	\$	222,039	\$	270	10.1	2,291,843
200	Mar	2020	2,265,699	819	2,766	-	\$	225,852	\$	276	10.0	2,316,458
201	Apr	2020	1,923,132	822	2,340	-	\$	217,550	\$	265	11.3	2,058,697
202	May	2020	1,871,866	823	2,274	-	\$	220,536	\$	268	11.8	1,957,474
203	Jun	2020	1,721,378	825	2,087	-	\$	219,656	\$	266	12.8	1,807,191
204	Jul	2020	1,829,130	829	2,206	-	\$	219,571	\$	265	12.0	1,922,735
205	Aug	2020	2,064,967	822	2,512	-	\$	229,509	\$	279	11.1	2,060,404

206	Sep	2020	2,162,854	824	2,625	-	\$	230,629	\$	280	10.7	2,157,218
207	Oct	2020	2,418,709	820	2,950	-	\$	231,766	\$	283	9.6	2,413,778
208	Nov	2020	2,511,557	822	3,055	-	\$	231,743	\$	282	9.2	2,511,459
209	Dec	2020	2,694,256	821	3,282	-	\$	232,428	\$	283	8.6	2,698,321
210	Total		26,176,204	9,865	2,653	-	\$	2,705,133	\$	274	10.3	26,829,319

211 Rate No. 30 Electric Furnace Service

212	Jan	2020	2,161,618	1	2,161,618	5,000	\$	70,075	\$	70,075	3.2	2,161,618
213	Feb	2020	2,132,763	1	2,132,763	5,000	\$	69,942	\$	69,942	3.3	2,132,763
214	Mar	2020	2,017,026	1	2,017,026	5,000	\$	69,412	\$	69,412	3.4	2,017,026
215	Apr	2020	1,546,379	1	1,546,379	5,000	\$	67,256	\$	67,256	4.3	1,546,379
216	May	2020	1,242,856	1	1,242,856	5,000	\$	65,865	\$	65,865	5.3	1,242,856
217	Jun	2020	1,835,129	1	1,835,129	5,000	\$	136,725	\$	136,725	7.5	1,835,129
218	Jul	2020	1,840,272	1	1,840,272	5,398	\$	150,399	\$	150,399	8.2	1,840,272
219	Aug	2020	1,799,318	1	1,799,318	5,523	\$	151,489	\$	151,489	8.4	1,799,318
220	Sep	2020	1,907,095	1	1,907,095	5,588	\$	156,590	\$	156,590	8.2	1,907,095
221	Oct	2020	713,296	1	713,296	5,460	\$	84,224	\$	84,224	11.8	1,707,505
222	Nov	2020	1,242,311	1	1,242,311	6,419	\$	82,779	\$	82,779	6.7	1,928,511
223	Dec	2020	1,450,160	1	1,450,160	5,523	\$	73,050	\$	73,050	5.0	1,450,160
224	Total		19,888,223	12	1,657,352	63,911	\$	1,177,807	\$	98,151	5.9	21,568,632

225 Rate No. 31 Military Service

226	Jan	2020	26,143,505	1	26,143,505	46,000	\$	878,069	\$	878,069	3.4	26,143,505
227	Feb	2020	24,885,838	1	24,885,838	46,000	\$	872,187	\$	872,187	3.5	24,885,838
228	Mar	2020	21,449,603	1	21,449,603	46,000	\$	856,116	\$	856,116	4.0	21,449,603
229	Apr	2020	20,947,662	1	20,947,662	46,000	\$	853,768	\$	853,768	4.1	20,947,662
230	May	2020	21,724,279	1	21,724,279	46,000	\$	857,400	\$	857,400	3.9	21,724,279
231	Jun	2020	25,416,125	1	25,416,125	46,000	\$	1,443,369	\$	1,443,369	5.7	25,416,125
232	Jul	2020	24,378,414	1	24,378,414	46,000	\$	1,562,952	\$	1,562,952	6.4	24,378,414
233	Aug	2020	25,451,643	1	25,451,643	46,000	\$	1,560,425	\$	1,560,425	6.1	25,451,643
234	Sep	2020	22,431,633	1	22,431,633	46,000	\$	1,518,716	\$	1,518,716	6.8	22,431,633
235	Oct	2020	21,496,801	1	21,496,801	46,000	\$	961,885	\$	961,885	4.5	21,496,800
236	Nov	2020	20,775,347	1	20,775,347	46,000	\$	852,962	\$	852,962	4.1	20,775,347
237	Dec	2020	25,263,103	1	25,263,103	46,000	\$	873,951	\$	873,951	3.5	25,263,103
238	Total		280,363,953	12	23,363,663	552,000	\$	13,091,801	\$	1,090,983	4.7	280,363,952

239 Rate No. 34 Cotton Gin Service

240	Jan	2020	266,375	2	133,188	1,769	\$	29,217	\$	14,609	11.0	266,375
241	Feb	2020	11,336	2	5,668	96	\$	1,588	\$	794	14.0	11,336
242	Mar	2020	11,068	2	5,534	96	\$	1,581	\$	791	14.3	11,068

243	Apr	2020	8,297	2	4,149	90	\$	1,434	\$	717	17.3	8,297
244	May	2020	5,502	2	2,751	34	\$	886	\$	443	16.1	5,502
245	Jun	2020	6,047	2	3,024	37	\$	966	\$	483	16.0	6,047
246	Jul	2020	5,683	2	2,842	33	\$	885	\$	443	15.6	5,683
247	Aug	2020	6,109	2	3,055	32	\$	894	\$	447	14.6	6,109
248	Sep	2020	6,794	2	3,397	48	\$	1,156	\$	578	17.0	6,794
249	Oct	2020	7,469	2	3,735	107	\$	1,964	\$	982	26.3	7,469
250	Nov	2020	487,287	2	243,644	1,776	\$	36,820	\$	18,410	7.6	487,287
251	Dec	2020	774,413	2	387,207	1,786	\$	46,703	\$	23,352	6.0	774,413
252	Total		1,596,380	24	66,516	5,904	\$	124,094	\$	5,171	7.8	1,596,380

253 Rate No. 38 Interruptible Service

254	Jan	2020	28,001,749	-	-	61,612	\$	286,569	\$	-	1.0	28,001,749
255	Feb	2020	25,112,652	-	-	59,692	\$	270,698	\$	-	1.1	25,112,652
256	Mar	2020	29,986,624	-	-	66,324	\$	309,422	\$	-	1.0	29,986,624
257	Apr	2020	25,501,137	-	-	65,710	\$	291,644	\$	-	1.1	25,501,137
258	May	2020	27,988,101	-	-	76,112	\$	328,174	\$	-	1.2	27,988,101
259	Jun	2020	40,594,646	-	-	84,379	\$	409,525	\$	-	1.0	40,594,646
260	Jul	2020	43,267,963	-	-	93,923	\$	441,357	\$	-	1.0	43,267,963
261	Aug	2020	43,473,618	-	-	95,577	\$	446,535	\$	-	1.0	43,473,618
262	Sep	2020	42,085,262	-	-	92,546	\$	432,653	\$	-	1.0	42,085,262
263	Oct	2020	(16,623,398)	-	-	14,118	\$	(30,954)	\$	-	0.2	32,775,099
264	Nov	2020	15,000,213	-	-	29,463	\$	159,169	\$	-	1.1	28,795,733
265	Dec	2020	25,430,416	-	-	70,419	\$	297,433	\$	-	1.2	25,430,416
266	Total		329,818,983	-	-	809,875	\$	3,642,224	\$	-	1.1	393,013,000

267 Rate No. 41 City & County Service

268	Jan	2020	17,117,064	865	19,789	51,014	\$	1,347,649	\$	1,558	7.9	16,935,138
269	Feb	2020	18,623,790	853	21,833	51,622	\$	1,383,309	\$	1,622	7.4	18,429,344
270	Mar	2020	17,569,949	864	20,336	52,234	\$	1,372,863	\$	1,589	7.8	17,394,673
271	Apr	2020	12,163,362	865	14,062	44,020	\$	1,122,707	\$	1,298	9.2	12,022,552
272	May	2020	12,448,008	859	14,491	36,360	\$	1,297,949	\$	1,511	10.4	12,242,712
273	Jun	2020	16,187,345	856	18,910	47,261	\$	1,652,818	\$	1,931	10.2	16,220,017
274	Jul	2020	19,556,791	858	22,793	56,052	\$	1,955,110	\$	2,279	10.0	19,486,114
275	Aug	2020	21,189,426	851	24,899	68,132	\$	2,262,720	\$	2,659	10.7	21,012,735
276	Sep	2020	22,540,662	851	26,487	68,921	\$	2,332,538	\$	2,741	10.3	22,524,143
277	Oct	2020	16,768,983	824	20,351	59,235	\$	1,927,406	\$	2,339	11.5	16,748,558
278	Nov	2020	13,819,447	850	16,258	47,795	\$	1,219,593	\$	1,435	8.8	13,805,346
279	Dec	2020	13,195,685	846	15,598	39,792	\$	1,063,664	\$	1,257	8.1	13,253,885
280	Total		201,180,512	10,242	19,643	622,438	\$	18,938,327	\$	1,849	9.4	200,075,217

281 TOTAL ALL RATES

282	Jan	2020	481,657,254	332,129		681,907	\$	34,325,358	\$	103	7.1	484,096,337
283	Feb	2020	435,653,617	332,426		676,107	\$	31,409,205	\$	94	7.2	386,697,721
284	Mar	2020	423,783,380	333,139		692,216	\$	29,693,952	\$	89	7.0	373,647,578
285	Apr	2020	399,493,426	333,526		674,870	\$	28,906,426	\$	87	7.2	353,217,003
286	May	2020	469,531,937	334,323		700,934	\$	41,862,598	\$	125	8.9	428,736,210
287	Jun	2020	612,854,129	335,076		764,180	\$	55,261,879	\$	165	9.0	564,053,499
288	Jul	2020	738,879,397	335,771		805,394	\$	67,778,351	\$	202	9.2	686,659,315
289	Aug	2020	733,114,790	336,399		837,759	\$	67,767,912	\$	201	9.2	677,099,773
290	Sep	2020	707,954,459	337,292		832,253	\$	64,916,337	\$	192	9.2	646,909,509
291	Oct	2020	522,459,217	337,652		766,499	\$	48,599,340	\$	144	9.3	477,565,016
292	Nov	2020	435,151,856	338,280		675,101	\$	32,082,200	\$	95	7.4	396,416,095
293	Dec	2020	437,144,072	338,765		672,028	\$	31,278,990	\$	92	7.2	392,124,341
294	Total		6,397,677,534	4,024,778		8,779,248	\$	533,882,547	\$	133	8.3	5,867,222,397

Total			6,397,677,534	4,024,778		8,779,248	\$	533,882,547				5,867,222,397
-------	--	--	---------------	-----------	--	-----------	----	-------------	--	--	--	---------------

ANNUALIZED						Percentage Change in:				
<u>Customers</u>	<u>kWh per Customer</u>	<u>KW</u>	<u>Base Revenue</u>	<u>\$ per Customer</u>	<u>¢ per kWh</u>	<u>KWH</u>	<u>Customers</u>	<u>KW</u>	<u>Base Revenue</u>	<u>KWH</u>
301,303	592	-	#NAME?	#NAME?	####	2.2%	2.1%	-100.0%	#NAME?	3,799,643
301,303	492	-	#NAME?	#NAME?	####	1.9%	2.1%	-100.0%	#NAME?	2,804,574
301,303	426	-	#NAME?	#NAME?	####	1.8%	1.9%	-100.0%	#NAME?	2,322,100
301,303	430	-	#NAME?	#NAME?	####	1.8%	1.7%	-100.0%	#NAME?	2,242,668
301,303	631	-	#NAME?	#NAME?	####	1.5%	1.4%	-100.0%	#NAME?	2,718,676
301,303	884	-	#NAME?	#NAME?	####	1.3%	1.2%	-100.0%	#NAME?	3,330,680
301,303	1,158	-	#NAME?	#NAME?	####	1.0%	0.9%	-100.0%	#NAME?	3,355,664
301,303	1,144	-	#NAME?	#NAME?	####	0.6%	0.7%	-100.0%	#NAME?	2,215,014
301,303	1,045	-	#NAME?	#NAME?	####	0.3%	0.4%	-100.0%	#NAME?	963,296
301,303	665	-	#NAME?	#NAME?	####	0.2%	0.3%	-100.0%	#NAME?	459,480
301,303	497	-	#NAME?	#NAME?	####	0.1%	0.2%	-100.0%	#NAME?	111,854
301,303	501	-	#NAME?	#NAME?	####	-0.1%	0.0%	-100.0%	#NAME?	(198,040)
3,615,636	705	-	#NAME?	#NAME?	####	1.0%	1.1%	-100.0%	#NAME?	24,125,609

-				\$	-	0.0	-100.0%	#DIV/0!	0.0%	-100.0%	(5,238)
---	--	--	--	----	---	-----	---------	---------	------	---------	---------

-	\$	-	0.0	-100.0%	#DIV/0!	0.0%	-100.0%	(4,134)
-	\$	-	0.0	-100.0%	#DIV/0!	0.0%	-100.0%	(3,071)
-	\$	-	0.0	-100.0%	#DIV/0!	0.0%	-100.0%	(6,071)
-	\$	-	0.0	-100.0%	#DIV/0!	0.0%	-100.0%	(3,500)
-	\$	-	0.0	-100.0%	#DIV/0!	0.0%	-100.0%	(4,834)
-	\$	-	0.0	-100.0%	#DIV/0!	0.0%	-100.0%	(5,580)
-	\$	-	0.0	-100.0%	#DIV/0!	0.0%	-100.0%	(6,202)
-	\$	-	0.0	-100.0%	#DIV/0!	0.0%	-100.0%	(4,871)
-	\$	-	0.0	-100.0%	#DIV/0!	0.0%	-100.0%	(3,376)
-	\$	-	0.0	-100.0%	#DIV/0!	0.0%	-100.0%	(3,638)
-	\$	-	0.0	-100.0%	#DIV/0!	0.0%	-100.0%	(2,757)
-	\$	-	0.0	-100.0%	#DIV/0!	0.0%	-100.0%	(53,272)

27,394	795	-	#NAME?	#NAME?	####	1.4%	1.4%	-100.0%	#NAME?	291,798
27,394	740	-	#NAME?	#NAME?	####	2.6%	1.5%	-100.0%	#NAME?	519,486
27,394	679	-	#NAME?	#NAME?	####	-1.2%	0.9%	-100.0%	#NAME?	(233,994)
27,394	606	-	#NAME?	#NAME?	####	2.3%	0.8%	-100.0%	#NAME?	366,826
27,394	711	-	#NAME?	#NAME?	####	2.3%	0.7%	-100.0%	#NAME?	441,908
27,394	956	-	#NAME?	#NAME?	####	-0.1%	0.6%	-100.0%	#NAME?	(19,278)
27,394	1,183	-	#NAME?	#NAME?	####	0.7%	1.1%	-100.0%	#NAME?	241,078
27,394	1,124	-	#NAME?	#NAME?	####	0.3%	1.1%	-100.0%	#NAME?	84,940
27,394	1,107	-	#NAME?	#NAME?	####	2.0%	0.9%	-100.0%	#NAME?	606,135
27,394	841	-	#NAME?	#NAME?	####	0.7%	1.0%	-100.0%	#NAME?	153,867
27,394	710	-	#NAME?	#NAME?	####	0.4%	0.1%	-100.0%	#NAME?	71,614
27,394	698	-	#NAME?	#NAME?	####	0.0%	0.0%	-100.0%	#NAME?	5,768
328,728	846	-	#NAME?	#NAME?	####	0.9%	0.9%	-100.0%	#NAME?	2,530,148

211	1,904	-	#NAME?	#NAME?	####	1.4%	-0.9%	0.0%	#NAME?	5,595
211	2,315	-	#NAME?	#NAME?	####	1.4%	-0.9%	0.0%	#NAME?	6,756
211	2,486	-	#NAME?	#NAME?	####	1.9%	-0.5%	0.0%	#NAME?	9,834
211	881	-	#NAME?	#NAME?	####	-14.4%	-2.3%	0.0%	#NAME?	(31,365)
211	808	-	#NAME?	#NAME?	####	-4.1%	2.9%	0.0%	#NAME?	(7,340)
211	846	-	#NAME?	#NAME?	####	8.4%	1.4%	0.0%	#NAME?	13,793
211	1,099	-	#NAME?	#NAME?	####	12.8%	0.0%	0.0%	#NAME?	26,271
211	1,122	-	#NAME?	#NAME?	####	-6.8%	-0.9%	0.0%	#NAME?	(17,163)
211	1,499	-	#NAME?	#NAME?	####	-17.2%	-0.5%	0.0%	#NAME?	(65,900)
211	1,924	-	#NAME?	#NAME?	####	23.4%	-0.5%	0.0%	#NAME?	76,850
211	1,278	-	#NAME?	#NAME?	####	0.0%	-0.9%	0.0%	#NAME?	(80)

211	1,262	-	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	
2,532	1,452	-	#NAME?	#NAME?	####	0.5%	-0.3%	0.0%	#NAME?	

179	19,773	-	#NAME?	#NAME?	####	2.4%	3.5%	0.0%	#NAME?	82,407
179	17,206	-	#NAME?	#NAME?	####	2.2%	2.9%	0.0%	#NAME?	65,946
179	17,391	-	#NAME?	#NAME?	####	2.1%	2.9%	0.0%	#NAME?	63,592
179	15,456	-	#NAME?	#NAME?	####	2.0%	2.9%	0.0%	#NAME?	55,400
179	14,696	-	#NAME?	#NAME?	####	2.0%	2.9%	0.0%	#NAME?	52,675
179	13,568	-	#NAME?	#NAME?	####	2.0%	2.9%	0.0%	#NAME?	48,732
179	14,435	-	#NAME?	#NAME?	####	2.0%	2.9%	0.0%	#NAME?	51,842
179	15,469	-	#NAME?	#NAME?	####	1.8%	1.7%	0.0%	#NAME?	49,294
179	16,196	-	#NAME?	#NAME?	####	1.0%	1.1%	0.0%	#NAME?	28,785
179	18,122	-	#NAME?	#NAME?	####	0.9%	1.1%	0.0%	#NAME?	27,436
179	18,855	-	#NAME?	#NAME?	####	-0.3%	0.0%	0.0%	#NAME?	(9,901)
179	20,258	-	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	203
2,148	16,785	-	#NAME?	#NAME?	####	1.5%	2.0%	0.0%	#NAME?	516,411

50	4,406	-	#NAME?	#NAME?	####	0.4%	13.6%	0.0%	#NAME?	774
50	4,432	-	#NAME?	#NAME?	####	0.3%	13.6%	0.0%	#NAME?	602
50	4,426	-	#NAME?	#NAME?	####	0.3%	13.6%	0.0%	#NAME?	562
50	4,430	-	#NAME?	#NAME?	####	0.3%	13.6%	0.0%	#NAME?	590
50	4,427	-	#NAME?	#NAME?	####	0.3%	13.6%	0.0%	#NAME?	570
50	4,429	-	#NAME?	#NAME?	####	0.3%	13.6%	0.0%	#NAME?	586
50	4,424	-	#NAME?	#NAME?	####	0.0%	6.4%	0.0%	#NAME?	(102)
50	4,423	-	#NAME?	#NAME?	####	0.1%	6.4%	0.0%	#NAME?	215
50	4,430	-	#NAME?	#NAME?	####	0.0%	4.2%	0.0%	#NAME?	-
50	4,424	-	#NAME?	#NAME?	####	0.0%	4.2%	0.0%	#NAME?	-
50	4,424	-	#NAME?	#NAME?	####	0.0%	4.2%	0.0%	#NAME?	-
50	4,427	-	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
600	4,425	-	#NAME?	#NAME?	####	0.1%	8.7%	0.0%	#NAME?	3,797

402	33,897	-	#NAME?	#NAME?	####	-1.1%	1.0%	0.0%	#NAME?	(148,081)
402	32,457	-	#NAME?	#NAME?	####	-4.2%	-2.2%	0.0%	#NAME?	(574,902)
402	31,033	-	#NAME?	#NAME?	####	-0.5%	-0.2%	0.0%	#NAME?	(61,640)
402	27,328	-	#NAME?	#NAME?	####	0.9%	1.5%	0.0%	#NAME?	96,244
402	30,996	-	#NAME?	#NAME?	####	-1.1%	0.0%	0.0%	#NAME?	(132,770)
402	35,409	-	#NAME?	#NAME?	####	-0.7%	1.3%	0.0%	#NAME?	(94,535)

402	45,320	-	#NAME?	#NAME?	####	-1.1%	1.0%	0.0%	#NAME?	(205,350)
402	38,929	-	#NAME?	#NAME?	####	-2.5%	1.0%	0.0%	#NAME?	(408,357)
402	39,300	-	#NAME?	#NAME?	####	-1.9%	0.5%	0.0%	#NAME?	(299,847)
402	42,473	-	#NAME?	#NAME?	####	-2.5%	-0.2%	0.0%	#NAME?	(432,610)
402	36,814	-	#NAME?	#NAME?	####	-1.6%	-0.2%	0.0%	#NAME?	(241,360)
402	34,777	-	#NAME?	#NAME?	####	12.2%	0.0%	0.0%	#NAME?	1,523,560
4,824	35,728	-	#NAME?	#NAME?	####	-0.6%	0.3%	0.0%	#NAME?	(979,648)

1	3,614,651	7,500	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	3,946,125	7,500	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	3,671,588	7,500	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	2,547,359	7,500	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	3,316,122	7,500	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	3,744,890	7,500	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	3,698,169	7,500	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	3,770,357	7,500	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	3,587,400	7,500	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	3,360,767	7,500	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	3,823,551	7,500	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	3,523,795	7,500	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
12	3,550,398	90,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
6	101,860	-	#NAME?	#NAME?	####	-7.5%	0.0%	0.0%	#NAME?	(49,601)
6	93,025	-	#NAME?	#NAME?	####	-6.5%	0.0%	0.0%	#NAME?	(38,720)
6	84,521	-	#NAME?	#NAME?	####	-5.8%	0.0%	0.0%	#NAME?	(31,360)
6	82,398	-	#NAME?	#NAME?	####	-5.1%	-14.3%	0.0%	#NAME?	(26,676)
6	69,348	-	#NAME?	#NAME?	####	-5.0%	0.0%	0.0%	#NAME?	(21,746)
6	61,817	-	#NAME?	#NAME?	####	-4.2%	-33.3%	0.0%	#NAME?	(16,263)
6	56,962	-	#NAME?	#NAME?	####	-3.7%	0.0%	0.0%	#NAME?	(13,284)
6	49,149	-	#NAME?	#NAME?	####	-3.0%	0.0%	0.0%	#NAME?	(9,207)
6	54,426	-	#NAME?	#NAME?	####	-2.5%	-14.3%	0.0%	#NAME?	(8,240)
6	56,180	-	#NAME?	#NAME?	####	-1.9%	-14.3%	0.0%	#NAME?	(6,466)
6	64,205	-	#NAME?	#NAME?	####	-0.8%	-14.3%	0.0%	#NAME?	(3,172)
6	80,051	-	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
72	71,162	-	#NAME?	#NAME?	####	-4.2%	-8.9%	0.0%	#NAME?	(224,735)
144	851	-	#NAME?	#NAME?	####	-0.7%	-0.7%	0.0%	#NAME?	(914)
144	867	-	#NAME?	#NAME?	####	0.7%	0.7%	0.0%	#NAME?	927
144	882	-	#NAME?	#NAME?	####	0.7%	0.7%	0.0%	#NAME?	903
144	2,468	-	#NAME?	#NAME?	####	6.4%	2.9%	0.0%	#NAME?	21,231
144	3,224	-	#NAME?	#NAME?	####	3.4%	2.1%	0.0%	#NAME?	15,262
144	3,995	-	#NAME?	#NAME?	####	13.9%	2.1%	0.0%	#NAME?	70,335
144	4,095	-	#NAME?	#NAME?	####	4.9%	2.9%	0.0%	#NAME?	27,443
144	3,225	-	#NAME?	#NAME?	####	-4.7%	1.4%	0.0%	#NAME?	(23,013)

144	3,060	-	#NAME?	#NAME?	####	-0.7%	1.4%	0.0%	#NAME?	(3,306)
144	2,601	-	#NAME?	#NAME?	####	-12.4%	-1.4%	0.0%	#NAME?	(52,873)
144	2,066	-	#NAME?	#NAME?	####	2.5%	1.4%	0.0%	#NAME?	7,158
144	1,268	-	#NAME?	#NAME?	####	-1.6%	0.0%	0.0%	#NAME?	(3,026)
1,728	2,384	-	#NAME?	#NAME?	####	1.5%	1.1%	0.0%	#NAME?	60,127
7,293	15,627	349,080	#NAME?	#NAME?	####	-0.9%	-0.9%	-0.9%	#NAME?	(1,059,231)
7,293	15,103	342,634	#NAME?	#NAME?	####	-1.5%	-1.6%	-2.2%	#NAME?	(1,686,411)
7,293	14,398	351,885	#NAME?	#NAME?	####	-1.6%	-1.5%	-1.4%	#NAME?	(1,670,605)
7,293	13,483	344,022	#NAME?	#NAME?	####	-0.9%	-0.9%	-0.9%	#NAME?	(932,125)
7,293	14,902	368,431	#NAME?	#NAME?	####	-0.3%	-0.5%	-0.5%	#NAME?	(297,284)
7,293	18,537	408,288	#NAME?	#NAME?	####	-0.2%	-0.2%	-0.2%	#NAME?	(269,731)
7,293	21,950	430,215	#NAME?	#NAME?	####	0.2%	0.2%	0.2%	#NAME?	376,236
7,293	21,678	442,925	#NAME?	#NAME?	####	-0.6%	-0.7%	-0.7%	#NAME?	(888,510)
7,293	21,693	437,901	#NAME?	#NAME?	####	-1.3%	-0.9%	-0.9%	#NAME?	(2,042,842)
7,293	17,291	402,120	#NAME?	#NAME?	####	-0.3%	-0.7%	-0.6%	#NAME?	(432,165)
7,293	14,948	376,879	#NAME?	#NAME?	####	-0.4%	-0.1%	-0.1%	#NAME?	(479,399)
7,293	14,153	344,677	#NAME?	#NAME?	####	0.6%	0.0%	0.0%	#NAME?	574,361
87,516	16,980	4,599,057	#NAME?	#NAME?	####	-0.6%	-0.6%	-0.7%	#NAME?	(8,807,706)

110	434,314	114,759	#NAME?	#NAME?	####	-0.8%	-1.8%	-1.1%	#NAME?	(409,364)
-	#DIV/0!	- \$	-	#DIV/0!	####	-100.0%	-100.0%	-100.0%	-100.0%	(49,955,281)
-	#DIV/0!	- \$	-	#DIV/0!	####	-100.0%	-100.0%	-100.0%	-100.0%	(50,407,606)
-	#DIV/0!	- \$	-	#DIV/0!	####	-100.0%	-100.0%	-100.0%	-100.0%	(48,057,900)
-	#DIV/0!	- \$	-	#DIV/0!	####	-100.0%	-100.0%	-100.0%	-100.0%	(43,442,490)
-	#DIV/0!	- \$	-	#DIV/0!	####	-100.0%	-100.0%	-100.0%	-100.0%	(51,978,600)
-	#DIV/0!	- \$	-	#DIV/0!	####	-100.0%	-100.0%	-100.0%	-100.0%	(56,097,228)
-	#DIV/0!	- \$	-	#DIV/0!	####	-100.0%	-100.0%	-100.0%	-100.0%	(56,830,774)
-	#DIV/0!	- \$	-	#DIV/0!	####	-100.0%	-100.0%	-100.0%	-100.0%	(60,196,005)
-	#DIV/0!	- \$	-	#DIV/0!	####	-100.0%	-100.0%	-100.0%	-100.0%	(52,914,684)
-	#DIV/0!	- \$	-	#DIV/0!	####	-100.0%	-100.0%	-100.0%	-100.0%	(52,656,358)
-	#DIV/0!	- \$	-	#DIV/0!	####	-100.0%	-100.0%	-100.0%	-100.0%	(46,982,065)
110	434,314	114,759	#NAME?	#NAME?	####	-92.3%	-91.8%	-92.0%	#NAME?	(569,928,355)

1	24,034,719	40,400	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	13,557,945	40,400	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	27,966,732	40,400	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	29,139,642	40,400	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	25,572,459	40,400	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	28,569,538	40,400	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	28,447,442	40,400	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	26,436,437	40,400	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	28,661,653	40,400	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	27,874,329	40,400	#NAME?	#NAME?	####	-60.2%	0.0%	-62.0%	#NAME?	(42,137,009)
1	26,844,396	40,400	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	27,536,427	40,400	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
12	26,220,143	484,800	#NAME?	#NAME?	####	-11.8%	0.0%	-12.0%	#NAME?	(42,137,009)

821	3,208	-	#NAME?	#NAME?	####	4.5%	0.5%	0.0%	#NAME?	113,221
821	2,792	-	#NAME?	#NAME?	####	4.5%	0.0%	0.0%	#NAME?	99,707
821	2,822	-	#NAME?	#NAME?	####	2.2%	0.2%	0.0%	#NAME?	50,759
821	2,508	-	#NAME?	#NAME?	####	7.0%	-0.1%	0.0%	#NAME?	135,565
821	2,384	-	#NAME?	#NAME?	####	4.6%	-0.2%	0.0%	#NAME?	85,608
821	2,201	-	#NAME?	#NAME?	####	5.0%	-0.5%	0.0%	#NAME?	85,813
821	2,342	-	#NAME?	#NAME?	####	5.1%	-1.0%	0.0%	#NAME?	93,605
821	2,510	-	#NAME?	#NAME?	####	-0.2%	-0.1%	0.0%	#NAME?	(4,563)

821	2,628	-	#NAME?	#NAME?	####	-0.3%	-0.4%	0.0%	#NAME?	
821	2,940	-	#NAME?	#NAME?	####	-0.2%	0.1%	0.0%	#NAME?	
821	3,059	-	#NAME?	#NAME?	####	0.0%	-0.1%	0.0%	#NAME?	
821	3,287	-	#NAME?	#NAME?	####	0.2%	0.0%	0.0%	#NAME?	4,065
9,852	2,723	-	#NAME?	#NAME?	####	2.5%	-0.1%	0.0%	#NAME?	653,115

1	2,161,618	5,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	2,132,763	5,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	2,017,026	5,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	1,546,379	5,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	1,242,856	5,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	1,835,129	5,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	1,840,272	5,398	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	1,799,318	5,523	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	1,907,095	5,588	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	1,707,505	5,460	#NAME?	#NAME?	####	139.4%	0.0%	0.0%	#NAME?	994,209
1	1,928,511	5,491	#NAME?	#NAME?	####	55.2%	0.0%	-14.5%	#NAME?	686,200
1	1,450,160	5,523	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
12	1,797,386	62,983	#NAME?	#NAME?	####	8.4%	0.0%	-1.5%	#NAME?	1,680,409

1	26,143,505	46,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	24,885,838	46,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	21,449,603	46,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	20,947,662	46,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	21,724,279	46,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	25,416,125	46,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	24,378,414	46,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	25,451,643	46,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	22,431,633	46,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	21,496,800	46,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	(1)
1	20,775,347	46,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	25,263,103	46,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
12	23,363,663	552,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	(1)

2	133,188	1,769	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
2	5,668	96	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
2	5,534	96	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-

2	4,149	90	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
2	2,751	34	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
2	3,024	37	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
2	2,842	33	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
2	3,055	32	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
2	3,397	48	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
2	3,735	107	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
2	243,644	1,776	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
2	387,207	1,786	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
24	66,516	5,904	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-

-	-	61,612	#NAME?	\$	-	####	0.0%	0.0%	0.0%	#NAME?	-
-	-	59,692	#NAME?	\$	-	####	0.0%	0.0%	0.0%	#NAME?	-
-	-	66,324	#NAME?	\$	-	####	0.0%	0.0%	0.0%	#NAME?	-
-	-	65,710	#NAME?	\$	-	####	0.0%	0.0%	0.0%	#NAME?	-
-	-	76,112	#NAME?	\$	-	####	0.0%	0.0%	0.0%	#NAME?	-
-	-	84,379	#NAME?	\$	-	####	0.0%	0.0%	0.0%	#NAME?	-
-	-	93,923	#NAME?	\$	-	####	0.0%	0.0%	0.0%	#NAME?	-
-	-	95,577	#NAME?	\$	-	####	0.0%	0.0%	0.0%	#NAME?	-
-	-	92,546	#NAME?	\$	-	####	0.0%	0.0%	0.0%	#NAME?	-
-	-	80,063	#NAME?	\$	-	####	-297.2%	0.0%	467.1%	#NAME?	49,398,497
-	-	68,296	#NAME?	\$	-	####	92.0%	0.0%	131.8%	#NAME?	13,795,520
-	-	70,419	#NAME?	\$	-	####	0.0%	0.0%	0.0%	#NAME?	-
-	-	914,653	#NAME?	\$	-	####	19.2%	0.0%	12.9%	#NAME?	63,194,017

846	20,018	50,523	#NAME?	#NAME?	####	-1.1%	-2.2%	-1.0%	#NAME?	(181,926)
846	21,784	51,089	#NAME?	#NAME?	####	-1.0%	-0.8%	-1.0%	#NAME?	(194,446)
846	20,561	51,591	#NAME?	#NAME?	####	-1.0%	-2.1%	-1.2%	#NAME?	(175,276)
846	14,211	43,621	#NAME?	#NAME?	####	-1.2%	-2.2%	-0.9%	#NAME?	(140,810)
846	14,471	35,725	#NAME?	#NAME?	####	-1.6%	-1.5%	-1.7%	#NAME?	(205,296)
846	19,173	47,070	#NAME?	#NAME?	####	0.2%	-1.2%	-0.4%	#NAME?	32,672
846	23,033	55,781	#NAME?	#NAME?	####	-0.4%	-1.4%	-0.5%	#NAME?	(70,677)
846	24,838	67,651	#NAME?	#NAME?	####	-0.8%	-0.6%	-0.7%	#NAME?	(176,691)
846	26,624	68,849	#NAME?	#NAME?	####	-0.1%	-0.6%	-0.1%	#NAME?	(16,519)
846	19,797	59,114	#NAME?	#NAME?	####	-0.1%	2.7%	-0.2%	#NAME?	(20,425)
846	16,318	47,774	#NAME?	#NAME?	####	-0.1%	-0.5%	0.0%	#NAME?	(14,101)
846	15,667	39,792	#NAME?	#NAME?	####	0.4%	0.0%	0.0%	#NAME?	58,200
10,152	19,708	618,580	#NAME?	#NAME?	####	-0.5%	-0.9%	-0.6%	#NAME?	(1,105,295)
338,765		676,643	#NAME?	#NAME?	####	0.5%	2.0%	-0.8%	#NAME?	2,439,083
338,655		552,411	#NAME?	#NAME?	####	-11.2%	1.9%	-18.3%	#NAME?	(48,955,896)
338,655		568,796	#NAME?	#NAME?	####	-11.8%	1.7%	-17.8%	#NAME?	(50,135,802)
338,655		552,343	#NAME?	#NAME?	####	-11.6%	1.5%	-18.2%	#NAME?	(46,276,423)
338,655		579,202	#NAME?	#NAME?	####	-8.7%	1.3%	-17.4%	#NAME?	(40,795,727)
338,655		638,674	#NAME?	#NAME?	####	-8.0%	1.1%	-16.4%	#NAME?	(48,800,630)
338,655		679,250	#NAME?	#NAME?	####	-7.1%	0.9%	-15.7%	#NAME?	(52,220,082)
338,655		705,608	#NAME?	#NAME?	####	-7.6%	0.7%	-15.8%	#NAME?	(56,015,017)
338,655		698,832	#NAME?	#NAME?	####	-8.6%	0.4%	-16.0%	#NAME?	(61,044,950)
338,655		640,764	#NAME?	#NAME?	####	-8.6%	0.3%	-16.4%	#NAME?	(44,894,201)
338,655		594,116	#NAME?	#NAME?	####	-8.9%	0.1%	-12.0%	#NAME?	(38,735,761)
338,655		556,097	#NAME?	#NAME?	####	-10.3%	0.0%	-17.3%	#NAME?	(45,019,731)
4,063,970		7,442,736	#NAME?	#NAME?	####	-8.3%	1.0%	-15.2%	#NAME?	(530,455,137)
4,063,970		7,442,736	#NAME?			-8.3%	1.0%	-15.2%	#NAME?	(530,455,137)

Quantity Change in:

<u>Customers</u>	<u>KW</u>	<u>Base Revenue</u>
6,333	(5)	#NAME?
6,055	(6)	#NAME?
5,490	(5)	#NAME?
5,099	(5)	#NAME?
4,279	(11)	#NAME?
3,521	(10)	#NAME?
2,689	(7)	#NAME?
2,102	(21)	#NAME?
1,289	(14)	#NAME?
859	(12)	#NAME?
464	(12)	#NAME?
-	(10)	#NAME?
38,180	(118)	#NAME?

- - \$ (61)

-	-	\$	(57)
-	-	\$	(45)
-	-	\$	(103)
-	-	\$	(67)
-	-	\$	(231)
-	-	\$	(295)
-	-	\$	(295)
-	-	\$	(236)
-	-	\$	(84)
-	-	\$	(80)
-	-	\$	(63)
-	-	\$	(1,618)

372	(431)	#NAME?
412	(441)	#NAME?
253	(1,324)	#NAME?
214	(1,645)	#NAME?
197	(1,854)	#NAME?
176	(1,925)	#NAME?
296	(1,995)	#NAME?
310	(2,005)	#NAME?
253	(2,360)	#NAME?
282	(2,140)	#NAME?
35	(2,066)	#NAME?
-	(1,959)	#NAME?
2,800	(20,145)	#NAME?

(2)	-	#NAME?
(2)	-	#NAME?
(1)	-	#NAME?
(5)	-	#NAME?
6	-	#NAME?
3	-	#NAME?
-	-	#NAME?
(2)	-	#NAME?
(1)	-	#NAME?
(1)	-	#NAME?
(2)	-	#NAME?

-	-	#NAME?
(7)	-	#NAME?

6	-	#NAME?
5	-	#NAME?
5	-	#NAME?
5	-	#NAME?
5	-	#NAME?
5	-	#NAME?
5	-	#NAME?
3	-	#NAME?
2	-	#NAME?
2	-	#NAME?
-	-	#NAME?
-	-	#NAME?
43	-	#NAME?

6	-	#NAME?
6	-	#NAME?
6	-	#NAME?
6	-	#NAME?
6	-	#NAME?
6	-	#NAME?
3	-	#NAME?
3	-	#NAME?
2	-	#NAME?
2	-	#NAME?
2	-	#NAME?
-	-	#NAME?
48	-	#NAME?

4	-	#NAME?
(9)	-	#NAME?
(1)	-	#NAME?
6	-	#NAME?
-	-	#NAME?
5	-	#NAME?

4	-	#NAME?
4	-	#NAME?
2	-	#NAME?
(1)	-	#NAME?
(1)	-	#NAME?
-	-	#NAME?
13	-	#NAME?

-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?

-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
(1)	-	#NAME?
-	-	#NAME?
(3)	-	#NAME?
-	-	#NAME?
-	-	#NAME?
(1)	-	#NAME?
(1)	-	#NAME?
(1)	-	#NAME?
-	-	#NAME?
(7)	-	#NAME?

(1)	-	#NAME?
1	-	#NAME?
1	-	#NAME?
4	-	#NAME?
3	-	#NAME?
3	-	#NAME?
4	-	#NAME?
2	-	#NAME?

2	-	#NAME?
(2)	-	#NAME?
2	-	#NAME?
-	-	#NAME?
19	-	#NAME?

(65)	(3,074)	#NAME?
(120)	(7,577)	#NAME?
(109)	(5,161)	#NAME?
(67)	(3,259)	#NAME?
(37)	(1,877)	#NAME?
(11)	(741)	#NAME?
14	654	#NAME?
(49)	(3,222)	#NAME?
(66)	(3,894)	#NAME?
(48)	(2,592)	#NAME?
(8)	(400)	#NAME?
-	-	#NAME?
(566)	(31,143)	#NAME?

(2)	(1,263)	#NAME?
(112)	(115,139)	\$ (2,307,459)
(112)	(116,287)	\$ (2,331,678)
(112)	(117,219)	\$ (2,324,192)
(112)	(117,355)	\$ (2,318,950)
(112)	(122,639)	\$ (3,379,081)
(111)	(124,525)	\$ (4,153,525)
(111)	(126,422)	\$ (4,236,192)
(111)	(127,081)	\$ (4,332,620)
(112)	(120,870)	\$ (3,190,432)
(111)	(116,391)	\$ (2,349,958)
(110)	(113,962)	\$ (2,278,053)
(1,228)	(1,319,153)	#NAME?

-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	(65,945)	#NAME?
-	-	#NAME?
-	-	#NAME?
-	(65,945)	#NAME?

4	-	#NAME?
-	-	#NAME?
2	-	#NAME?
(1)	-	#NAME?
(2)	-	#NAME?
(4)	-	#NAME?
(8)	-	#NAME?
(1)	-	#NAME?

(3)	-	#NAME?
1	-	#NAME?
(1)	-	#NAME?
-	-	#NAME?
(13)	-	#NAME?

-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	(928)	#NAME?
-	-	#NAME?
-	(928)	#NAME?

-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?

-	-	#NAME?
-	-	#NAME?
-	-	#NAME?

-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?

-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	65,945	#NAME?
-	38,833	#NAME?
-	-	#NAME?
-	104,778	#NAME?

(19)	(491)	#NAME?
(7)	(533)	#NAME?
(18)	(643)	#NAME?
(19)	(399)	#NAME?
(13)	(635)	#NAME?
(10)	(191)	#NAME?
(12)	(271)	#NAME?
(5)	(481)	#NAME?
(5)	(72)	#NAME?
22	(121)	#NAME?
(4)	(21)	#NAME?
-	-	#NAME?
(90)	(3,858)	#NAME?

6,636	(5,264)	#NAME?
6,229	(123,696)	#NAME?
5,516	(123,420)	#NAME?
5,129	(122,527)	#NAME?
4,332	(121,732)	#NAME?
3,579	(125,506)	#NAME?
2,884	(126,144)	#NAME?
2,256	(132,151)	#NAME?
1,363	(133,421)	#NAME?
1,003	(125,735)	#NAME?
375	(80,985)	#NAME?
(110)	(115,931)	#NAME?
39,192	(1,336,512)	#NAME?
39,192	(1,336,512)	#NAME?

El Paso Electric Company
Summary Data By Rate Class - Texas
For the Test Year Period Ended Dec 2020

Line	PER BOOK									
	Month	Year	KWH	Customers	kWh per Customer	KW	Base Revenue	\$ per Customer	¢ per kWh	KWH
1	Rate No. 1 Residential Service									
2	Jan	2020	174,471,950	294,970	591	5	\$ 17,920,264	\$ 61	10.3	183,712,804
3	Feb	2020	145,583,179	295,248	493	6	\$ 15,374,379	\$ 52	10.6	148,882,679
4	Mar	2020	125,941,874	295,813	426	5	\$ 13,661,946	\$ 46	10.8	126,598,177
5	Apr	2020	127,247,526	296,204	430	5	\$ 13,808,637	\$ 47	10.9	131,310,161
6	May	2020	187,448,540	297,024	631	11	\$ 21,189,399	\$ 71	11.3	178,044,095
7	Jun	2020	263,137,055	297,782	884	10	\$ 28,905,565	\$ 97	11.0	253,125,765
8	Jul	2020	345,583,606	298,614	1,157	7	\$ 37,376,076	\$ 125	10.8	335,704,927
9	Aug	2020	342,354,392	299,201	1,144	21	\$ 37,030,556	\$ 124	10.8	314,457,087
10	Sep	2020	314,042,479	300,014	1,047	14	\$ 34,149,766	\$ 114	10.9	303,455,039
11	Oct	2020	199,923,071	300,444	665	12	\$ 22,479,506	\$ 75	11.2	198,734,370
12	Nov	2020	149,510,290	300,839	497	12	\$ 15,812,313	\$ 53	10.6	152,499,915
13	Dec	2020	151,293,376	301,303	502	10	\$ 15,979,676	\$ 53	10.6	152,326,306
14	Total		2,526,537,338	3,577,456	706	118	\$ 273,688,082	\$ 77	10.8	2,478,851,326
15	Rate No. CS Community Solar									
16	Jan	2020	-	-	#DIV/0!	-	\$ -	#DIV/0!	#DIV/0!	
17	Feb	2020	-	-	#DIV/0!	-	\$ -	#DIV/0!	#DIV/0!	
18	Mar	2020	-	-	#DIV/0!	-	\$ -	#DIV/0!	#DIV/0!	
19	Apr	2020	-	-	#DIV/0!	-	\$ -	#DIV/0!	#DIV/0!	
20	May	2020	-	-	#DIV/0!	-	\$ -	#DIV/0!	#DIV/0!	
21	Jun	2020	-	-	#DIV/0!	-	\$ -	#DIV/0!	#DIV/0!	
22	Jul	2020	-	-	#DIV/0!	-	\$ -	#DIV/0!	#DIV/0!	
23	Aug	2020	-	-	#DIV/0!	-	\$ -	#DIV/0!	#DIV/0!	
24	Sep	2020	-	-	#DIV/0!	-	\$ -	#DIV/0!	#DIV/0!	
25	Oct	2020	-	-	#DIV/0!	-	\$ -	#DIV/0!	#DIV/0!	
26	Nov	2020	-	-	#DIV/0!	-	\$ -	#DIV/0!	#DIV/0!	
27	Dec	2020	-	-	#DIV/0!	-	\$ -	#DIV/0!	#DIV/0!	
28	Total		-	-	#DIV/0!	-	-	#DIV/0!	#DIV/0!	
29	Rate No. EVC Electric Vehicle Charging									
30	Jan	2020	5,238	-	-	-	\$ 61	\$ -	1.2	

31	Feb	2020	4,134	-	-	-	\$	57	\$	-	1.4	
32	Mar	2020	3,071	-	-	-	\$	45	\$	-	1.5	
33	Apr	2020	6,071	-	-	-	\$	103	\$	-	1.7	
34	May	2020	3,500	-	-	-	\$	67	\$	-	1.9	
35	Jun	2020	4,834	-	-	-	\$	231	\$	-	4.8	
36	Jul	2020	5,580	-	-	-	\$	295	\$	-	5.3	
37	Aug	2020	6,202	-	-	-	\$	295	\$	-	4.8	
38	Sep	2020	4,871	-	-	-	\$	236	\$	-	4.8	
39	Oct	2020	3,376	-	-	-	\$	84	\$	-	2.5	
40	Nov	2020	3,638	-	-	-	\$	80	\$	-	2.2	
41	Dec	2020	2,757	-	-	-	\$	63	\$	-	2.3	
42	Total		53,272	-	-	-	\$	1,618	\$	-	3.0	-

43	Rate No. 2 Small General Service											
44	Jan	2020	21,478,884	27,022	795	431	\$	2,443,825	\$	90	11.4	21,653,283
45	Feb	2020	19,757,443	26,982	732	441	\$	2,270,847	\$	84	11.5	20,160,549
46	Mar	2020	18,831,059	27,141	694	1,324	\$	2,171,476	\$	80	11.5	18,481,709
47	Apr	2020	16,245,764	27,180	598	1,645	\$	1,905,368	\$	70	11.7	16,502,277
48	May	2020	19,034,078	27,197	700	1,854	\$	2,356,821	\$	87	12.4	18,924,301
49	Jun	2020	26,214,452	27,218	963	1,925	\$	3,158,236	\$	116	12.0	25,287,113
50	Jul	2020	32,165,288	27,098	1,187	1,995	\$	3,829,371	\$	141	11.9	31,488,683
51	Aug	2020	30,699,874	27,084	1,134	2,005	\$	3,669,324	\$	135	12.0	28,873,284
52	Sep	2020	29,725,286	27,141	1,095	2,360	\$	3,562,351	\$	131	12.0	29,531,956
53	Oct	2020	22,885,226	27,112	844	2,140	\$	2,796,694	\$	103	12.2	22,881,670
54	Nov	2020	19,385,199	27,359	709	2,066	\$	2,218,504	\$	81	11.4	19,397,960
55	Dec	2020	19,120,557	27,394	698	1,959	\$	2,192,775	\$	80	11.5	19,126,325
56	Total		275,543,110	325,928	845	20,145	\$	32,575,592	\$	100	11.8	272,309,109

57	Rate No. 7 Outdoor Recreational Service											
58	Jan	2020	396,194	213	1,860	-	\$	43,842	\$	206	11.1	401,789
59	Feb	2020	481,713	213	2,262	-	\$	51,930	\$	244	10.8	488,469
60	Mar	2020	514,786	212	2,428	-	\$	55,088	\$	260	10.7	524,620
61	Apr	2020	217,349	216	1,006	-	\$	26,934	\$	125	12.4	185,984
62	May	2020	177,775	205	867	-	\$	22,761	\$	111	12.8	170,435
63	Jun	2020	164,740	208	792	-	\$	21,847	\$	105	13.3	178,533
64	Jul	2020	205,519	211	974	-	\$	25,760	\$	122	12.5	231,790
65	Aug	2020	253,973	213	1,192	-	\$	30,342	\$	142	11.9	236,810
66	Sep	2020	382,287	212	1,803	-	\$	42,525	\$	201	11.1	316,387
67	Oct	2020	329,117	212	1,552	-	\$	37,517	\$	177	11.4	405,967
68	Nov	2020	269,644	213	1,266	-	\$	31,789	\$	149	11.8	269,564

69	Dec	2020	266,178	211	1,262	-	\$	31,384	\$	149	11.8	266,178
70	Total		3,659,275	2,539	1,441	-	\$	421,719	\$	166	11.5	3,676,526

71 Rate No. 8 Street Lighting Service

72	Jan	2020	3,456,965	173	19,982	-	\$	321,642	\$	1,859	9.3	3,539,372
73	Feb	2020	3,013,969	174	17,322	-	\$	320,535	\$	1,842	10.6	3,079,915
74	Mar	2020	3,049,397	174	17,525	-	\$	320,984	\$	1,845	10.5	3,112,989
75	Apr	2020	2,711,190	174	15,582	-	\$	319,890	\$	1,838	11.8	2,766,590
76	May	2020	2,577,889	174	14,815	-	\$	319,387	\$	1,836	12.4	2,630,564
77	Jun	2020	2,379,873	174	13,677	-	\$	318,623	\$	1,831	13.4	2,428,605
78	Jul	2020	2,532,039	174	14,552	-	\$	319,167	\$	1,834	12.6	2,583,881
79	Aug	2020	2,719,591	176	15,452	-	\$	320,191	\$	1,819	11.8	2,768,885
80	Sep	2020	2,870,211	177	16,216	-	\$	322,328	\$	1,821	11.2	2,898,996
81	Oct	2020	3,216,338	177	18,171	-	\$	323,903	\$	1,830	10.1	3,243,774
82	Nov	2020	3,384,940	179	18,910	-	\$	326,330	\$	1,823	9.6	3,375,039
83	Dec	2020	3,625,950	179	20,257	-	\$	326,897	\$	1,826	9.0	3,626,153
84	Total		35,538,352	2,105	16,883	-	\$	3,859,878	\$	1,834	10.9	36,054,763

85 Rate No. 9 Traffic Signals

86	Jan	2020	219,545	44	4,990	-	\$	7,748	\$	176	3.5	220,319
87	Feb	2020	220,983	44	5,022	-	\$	7,785	\$	177	3.5	221,585
88	Mar	2020	220,762	44	5,017	-	\$	7,778	\$	177	3.5	221,324
89	Apr	2020	220,906	44	5,021	-	\$	7,783	\$	177	3.5	221,496
90	May	2020	220,794	44	5,018	-	\$	7,779	\$	177	3.5	221,364
91	Jun	2020	220,878	44	5,020	-	\$	7,782	\$	177	3.5	221,464
92	Jul	2020	221,318	47	4,709	-	\$	7,827	\$	167	3.5	221,216
93	Aug	2020	220,958	47	4,701	-	\$	7,816	\$	166	3.5	221,173
94	Sep	2020	221,499	48	4,615	-	\$	7,845	\$	163	3.5	221,499
95	Oct	2020	221,203	48	4,608	-	\$	7,835	\$	163	3.5	221,203
96	Nov	2020	221,179	48	4,608	-	\$	7,834	\$	163	3.5	221,179
97	Dec	2020	221,340	50	4,427	-	\$	7,860	\$	157	3.6	221,340
98	Total		2,651,365	552	4,803	-	\$	93,672	\$	170	3.5	2,655,162

99 Rate No. 11 TOU Water Pumping Service

100	Jan	2020	13,774,813	398	34,610	-	\$	640,237	\$	1,609	4.6	13,626,732
101	Feb	2020	13,622,683	411	33,145	-	\$	633,543	\$	1,541	4.7	13,047,781
102	Mar	2020	12,537,058	403	31,109	-	\$	586,494	\$	1,455	4.7	12,475,418
103	Apr	2020	10,889,435	396	27,499	-	\$	514,508	\$	1,299	4.7	10,985,679
104	May	2020	12,593,151	402	31,326	-	\$	591,349	\$	1,471	4.7	12,460,381
105	Jun	2020	14,328,764	397	36,093	-	\$	909,282	\$	2,290	6.3	14,234,229

106	Jul	2020	18,423,961	398	46,291	-	\$	1,415,623	\$	3,557	7.7	18,218,611
107	Aug	2020	16,057,696	398	40,346	-	\$	1,247,577	\$	3,135	7.8	15,649,339
108	Sep	2020	16,098,346	400	40,246	-	\$	1,240,830	\$	3,102	7.7	15,798,499
109	Oct	2020	17,506,687	403	43,441	-	\$	1,062,907	\$	2,637	6.1	17,074,077
110	Nov	2020	15,040,631	403	37,322	-	\$	699,496	\$	1,736	4.7	14,799,271
111	Dec	2020	12,456,777	402	30,987	-	\$	382,357	\$	951	3.1	13,980,337
112	Total		173,330,002	4,811	36,028	-	\$	9,924,204	\$	2,063	5.7	172,350,354

113 Rate No. 15 Electrolytic Refining Service

114	Jan	2020	3,614,651	1	3,614,651	7,500	\$	107,025	\$	107,025	3.0	3,614,651
115	Feb	2020	3,946,125	1	3,946,125	7,500	\$	109,411	\$	109,411	2.8	3,946,125
116	Mar	2020	3,671,588	1	3,671,588	7,500	\$	108,124	\$	108,124	2.9	3,671,588
117	Apr	2020	2,547,359	1	2,547,359	7,500	\$	102,785	\$	102,785	4.0	2,547,359
118	May	2020	3,316,122	1	3,316,122	7,500	\$	106,436	\$	106,436	3.2	3,316,122
119	Jun	2020	3,744,890	1	3,744,890	7,500	\$	214,877	\$	214,877	5.7	3,744,890
120	Jul	2020	3,698,169	1	3,698,169	7,500	\$	248,523	\$	248,523	6.7	3,698,169
121	Aug	2020	3,770,357	1	3,770,357	7,500	\$	240,688	\$	240,688	6.4	3,770,357
122	Sep	2020	3,587,400	1	3,587,400	7,500	\$	248,831	\$	248,831	6.9	3,587,400
123	Oct	2020	3,360,767	1	3,360,767	7,500	\$	133,168	\$	133,168	4.0	3,360,767
124	Nov	2020	3,823,551	1	3,823,551	7,500	\$	108,822	\$	108,822	2.8	3,823,551
125	Dec	2020	3,523,795	1	3,523,795	7,500	\$	107,400	\$	107,400	3.0	3,523,795
126	Total		42,604,774	12	3,550,398	90,000	\$	1,836,089	\$	153,007	4.3	42,604,774

127 Rate No. WH Water Heating Service

128	Jan	2020	660,758	6	110,126	-	\$	48,771	\$	8,128	7.4	611,157
129	Feb	2020	596,867	6	99,478	-	\$	44,782	\$	7,464	7.5	558,147
130	Mar	2020	538,484	6	89,747	-	\$	41,161	\$	6,860	7.6	507,124
131	Apr	2020	521,063	7	74,438	-	\$	40,058	\$	5,723	7.7	494,387
132	May	2020	437,834	6	72,972	-	\$	39,172	\$	6,529	8.9	416,088
133	Jun	2020	387,162	9	43,018	-	\$	35,526	\$	3,947	9.2	370,899
134	Jul	2020	355,056	6	59,176	-	\$	33,120	\$	5,520	9.3	341,772
135	Aug	2020	304,103	6	50,684	-	\$	29,467	\$	4,911	9.7	294,896
136	Sep	2020	334,796	7	47,828	-	\$	31,674	\$	4,525	9.5	326,556
137	Oct	2020	343,543	7	49,078	-	\$	32,246	\$	4,607	9.4	337,077
138	Nov	2020	388,402	7	55,486	-	\$	31,585	\$	4,512	8.1	385,230
139	Dec	2020	480,307	6	80,051	-	\$	37,136	\$	6,189	7.7	480,307
140	Total		5,348,375	79	67,701	-	\$	444,696	\$	5,629	8.3	5,123,640

141 Rate No. 22 Irrigation Service

142	Jan	2020	123,418	145	851	-	\$	12,494	\$	86	10.1	103,953
143	Feb	2020	123,924	143	867	-	\$	12,477	\$	87	10.1	106,616
144	Mar	2020	126,090	143	882	-	\$	12,568	\$	88	10.0	109,215
145	Apr	2020	334,195	140	2,387	-	\$	27,446	\$	196	8.2	338,722
146	May	2020	448,956	141	3,184	-	\$	43,678	\$	310	9.7	424,234
147	Jun	2020	505,002	141	3,582	-	\$	50,264	\$	356	10.0	536,495
148	Jul	2020	562,243	140	4,016	-	\$	57,425	\$	410	10.2	556,927
149	Aug	2020	487,427	142	3,433	-	\$	50,705	\$	357	10.4	419,363

150	Sep	2020	444,005	142	3,127	-	\$	45,559	\$	321	10.3	415,132
151	Oct	2020	427,438	146	2,928	-	\$	43,292	\$	297	10.1	360,399
152	Nov	2020	290,349	142	2,045	-	\$	24,389	\$	172	8.4	286,316
153	Dec	2020	185,683	144	1,289	-	\$	17,292	\$	120	9.3	182,657
154	Total		4,058,730	1,709	2,375	-	\$	397,589	\$	233	9.8	3,840,029

155 Rate No. 24 General Service

156	Jan	2020	115,025,390	7,358	15,633	352,154	\$	6,792,113	\$	923	5.9	112,961,049
157	Feb	2020	111,830,856	7,413	15,086	350,211	\$	6,691,389	\$	903	6.0	109,161,651
158	Mar	2020	106,674,904	7,402	14,412	357,046	\$	6,685,624	\$	903	6.3	104,051,458
159	Apr	2020	99,265,057	7,360	13,487	347,281	\$	6,389,604	\$	868	6.4	97,464,098
160	May	2020	108,977,737	7,330	14,867	370,308	\$	11,238,666	\$	1,533	10.3	104,111,401
161	Jun	2020	135,457,671	7,304	18,546	409,029	\$	13,353,418	\$	1,828	9.9	129,706,398
162	Jul	2020	159,703,695	7,279	21,940	429,561	\$	14,943,416	\$	2,053	9.4	155,135,258
163	Aug	2020	158,987,925	7,342	21,655	446,147	\$	15,225,632	\$	2,074	9.6	147,907,536
164	Sep	2020	160,251,321	7,359	21,776	441,795	\$	15,214,835	\$	2,068	9.5	153,594,847
165	Oct	2020	126,534,569	7,341	17,237	404,712	\$	12,874,898	\$	1,754	10.2	125,001,794
166	Nov	2020	109,497,117	7,301	14,998	377,279	\$	7,021,055	\$	962	6.4	108,490,965
167	Dec	2020	102,640,827	7,293	14,074	344,677	\$	6,458,569	\$	886	6.3	103,215,189
168	Total		1,494,847,069	88,082	16,971	4,630,200	\$	122,889,217	\$	1,395	8.2	1,450,801,644

169 Rate No. 25 Large Power Service

170	Jan	2020	48,183,898	112	430,213	116,022	\$	2,314,329	\$	20,664	4.8	47,248,163
171	Feb	2020	49,955,281	112	446,029	115,139	\$	2,307,459	\$	20,602	4.6	-
172	Mar	2020	50,407,606	112	450,068	116,287	\$	2,331,678	\$	20,819	4.6	-
173	Apr	2020	48,057,900	112	429,088	117,219	\$	2,324,192	\$	20,752	4.8	-
174	May	2020	43,442,490	112	387,879	117,355	\$	2,318,950	\$	20,705	5.3	-
175	Jun	2020	51,978,600	112	464,095	122,639	\$	3,379,081	\$	30,170	6.5	-
176	Jul	2020	56,097,228	111	505,380	124,525	\$	4,153,525	\$	37,419	7.4	-
177	Aug	2020	56,830,774	111	511,989	126,422	\$	4,236,192	\$	38,164	7.5	-
178	Sep	2020	60,196,005	111	542,306	127,081	\$	4,332,620	\$	39,033	7.2	-
179	Oct	2020	52,914,684	112	472,453	120,870	\$	3,190,432	\$	28,486	6.0	-
180	Nov	2020	52,656,358	111	474,382	116,391	\$	2,349,958	\$	21,171	4.5	-
181	Dec	2020	46,982,065	110	427,110	113,962	\$	2,278,053	\$	20,710	4.8	-
182	Total		617,702,889	1,338	461,661	1,433,912	\$	35,516,470	\$	26,544	5.7	47,248,163

183 Rate No. 26 Petroleum Refinery Service

184	Jan	2020	24,034,719	1	24,034,719	40,400	\$	837,574	\$	837,574	3.5	24,034,719
185	Feb	2020	13,557,945	1	13,557,945	40,400	\$	764,848	\$	764,848	5.6	13,557,945
186	Mar	2020	27,966,732	1	27,966,732	40,400	\$	875,739	\$	875,739	3.1	27,966,732
187	Apr	2020	29,139,642	1	29,139,642	40,400	\$	884,760	\$	884,760	3.0	29,139,642
188	May	2020	25,572,459	1	25,572,459	40,400	\$	857,325	\$	857,325	3.4	25,572,459
189	Jun	2020	28,569,538	1	28,569,538	40,400	\$	1,044,086	\$	1,044,086	3.7	28,569,538
190	Jul	2020	28,447,442	1	28,447,442	40,400	\$	1,037,946	\$	1,037,946	3.6	28,447,442
191	Aug	2020	26,436,437	1	26,436,437	40,400	\$	1,027,555	\$	1,027,555	3.9	26,436,437
192	Sep	2020	28,661,653	1	28,661,653	40,400	\$	1,044,657	\$	1,044,657	3.6	28,661,653
193	Oct	2020	70,011,338	1	70,011,338	106,345	\$	2,440,567	\$	2,440,567	3.5	27,874,329
194	Nov	2020	26,844,396	1	26,844,396	40,400	\$	866,979	\$	866,979	3.2	26,844,396
195	Dec	2020	27,536,427	1	27,536,427	40,400	\$	872,298	\$	872,298	3.2	27,536,427
196	Total		356,778,728	12	29,731,561	550,745	\$	12,554,335	\$	1,046,195	3.5	314,641,719

197 Rate No. 28 Area Lighting Service

198	Jan	2020	2,520,520	817	3,085	-	\$	223,855	\$	274	8.9	2,633,741
199	Feb	2020	2,192,136	821	2,670	-	\$	222,039	\$	270	10.1	2,291,843
200	Mar	2020	2,265,699	819	2,766	-	\$	225,852	\$	276	10.0	2,316,458
201	Apr	2020	1,923,132	822	2,340	-	\$	217,550	\$	265	11.3	2,058,697
202	May	2020	1,871,866	823	2,274	-	\$	220,536	\$	268	11.8	1,957,474
203	Jun	2020	1,721,378	825	2,087	-	\$	219,656	\$	266	12.8	1,807,191
204	Jul	2020	1,829,130	829	2,206	-	\$	219,571	\$	265	12.0	1,922,735
205	Aug	2020	2,064,967	822	2,512	-	\$	229,509	\$	279	11.1	2,060,404

206	Sep	2020	2,162,854	824	2,625	-	\$	230,629	\$	280	10.7	2,157,218
207	Oct	2020	2,418,709	820	2,950	-	\$	231,766	\$	283	9.6	2,413,778
208	Nov	2020	2,511,557	822	3,055	-	\$	231,743	\$	282	9.2	2,511,459
209	Dec	2020	2,694,256	821	3,282	-	\$	232,428	\$	283	8.6	2,698,321
210	Total		26,176,204	9,865	2,653	-	\$	2,705,133	\$	274	10.3	26,829,319

211 Rate No. 30 Electric Furnace Service

212	Jan	2020	2,161,618	1	2,161,618	5,000	\$	70,075	\$	70,075	3.2	2,161,618
213	Feb	2020	2,132,763	1	2,132,763	5,000	\$	69,942	\$	69,942	3.3	2,132,763
214	Mar	2020	2,017,026	1	2,017,026	5,000	\$	69,412	\$	69,412	3.4	2,017,026
215	Apr	2020	1,546,379	1	1,546,379	5,000	\$	67,256	\$	67,256	4.3	1,546,379
216	May	2020	1,242,856	1	1,242,856	5,000	\$	65,865	\$	65,865	5.3	1,242,856
217	Jun	2020	1,835,129	1	1,835,129	5,000	\$	136,725	\$	136,725	7.5	1,835,129
218	Jul	2020	1,840,272	1	1,840,272	5,398	\$	150,399	\$	150,399	8.2	1,840,272
219	Aug	2020	1,799,318	1	1,799,318	5,523	\$	151,489	\$	151,489	8.4	1,799,318
220	Sep	2020	1,907,095	1	1,907,095	5,588	\$	156,590	\$	156,590	8.2	1,907,095
221	Oct	2020	713,296	1	713,296	5,460	\$	84,224	\$	84,224	11.8	1,707,505
222	Nov	2020	1,242,311	1	1,242,311	6,419	\$	82,779	\$	82,779	6.7	1,928,511
223	Dec	2020	1,450,160	1	1,450,160	5,523	\$	73,050	\$	73,050	5.0	1,450,160
224	Total		19,888,223	12	1,657,352	63,911	\$	1,177,807	\$	98,151	5.9	21,568,632

225 Rate No. 31 Military Service

226	Jan	2020	26,143,505	1	26,143,505	46,000	\$	878,069	\$	878,069	3.4	26,143,505
227	Feb	2020	24,885,838	1	24,885,838	46,000	\$	872,187	\$	872,187	3.5	24,885,838
228	Mar	2020	21,449,603	1	21,449,603	46,000	\$	856,116	\$	856,116	4.0	21,449,603
229	Apr	2020	20,947,662	1	20,947,662	46,000	\$	853,768	\$	853,768	4.1	20,947,662
230	May	2020	21,724,279	1	21,724,279	46,000	\$	857,400	\$	857,400	3.9	21,724,279
231	Jun	2020	25,416,125	1	25,416,125	46,000	\$	1,443,369	\$	1,443,369	5.7	24,872,312
232	Jul	2020	24,378,414	1	24,378,414	46,000	\$	1,562,952	\$	1,562,952	6.4	24,054,858
233	Aug	2020	25,451,643	1	25,451,643	46,000	\$	1,560,425	\$	1,560,425	6.1	24,696,372
234	Sep	2020	22,431,633	1	22,431,633	46,000	\$	1,518,716	\$	1,518,716	6.8	22,229,418
235	Oct	2020	21,496,801	1	21,496,801	46,000	\$	961,885	\$	961,885	4.5	21,496,800
236	Nov	2020	20,775,347	1	20,775,347	46,000	\$	852,962	\$	852,962	4.1	20,775,347
237	Dec	2020	25,263,103	1	25,263,103	46,000	\$	873,951	\$	873,951	3.5	25,263,103
238	Total		280,363,953	12	23,363,663	552,000	\$	13,091,801	\$	1,090,983	4.7	278,539,097

239 Rate No. 34 Cotton Gin Service

240	Jan	2020	266,375	2	133,188	1,769	\$	29,217	\$	14,609	11.0	266,375
241	Feb	2020	11,336	2	5,668	96	\$	1,588	\$	794	14.0	11,336
242	Mar	2020	11,068	2	5,534	96	\$	1,581	\$	791	14.3	11,068

243	Apr	2020	8,297	2	4,149	90	\$	1,434	\$	717	17.3	8,297
244	May	2020	5,502	2	2,751	34	\$	886	\$	443	16.1	5,502
245	Jun	2020	6,047	2	3,024	37	\$	966	\$	483	16.0	6,047
246	Jul	2020	5,683	2	2,842	33	\$	885	\$	443	15.6	5,683
247	Aug	2020	6,109	2	3,055	32	\$	894	\$	447	14.6	6,109
248	Sep	2020	6,794	2	3,397	48	\$	1,156	\$	578	17.0	6,794
249	Oct	2020	7,469	2	3,735	107	\$	1,964	\$	982	26.3	7,469
250	Nov	2020	487,287	2	243,644	1,776	\$	36,820	\$	18,410	7.6	487,287
251	Dec	2020	774,413	2	387,207	1,786	\$	46,703	\$	23,352	6.0	774,413
252	Total		1,596,380	24	66,516	5,904	\$	124,094	\$	5,171	7.8	1,596,380

253 Rate No. 38 Interruptible Service

254	Jan	2020	28,001,749	-	-	61,612	\$	286,569	\$	-	1.0	28,001,749
255	Feb	2020	25,112,652	-	-	59,692	\$	270,698	\$	-	1.1	25,112,652
256	Mar	2020	29,986,624	-	-	66,324	\$	309,422	\$	-	1.0	29,986,624
257	Apr	2020	25,501,137	-	-	65,710	\$	291,644	\$	-	1.1	25,501,137
258	May	2020	27,988,101	-	-	76,112	\$	328,174	\$	-	1.2	27,988,101
259	Jun	2020	40,594,646	-	-	84,379	\$	409,525	\$	-	1.0	40,594,646
260	Jul	2020	43,267,963	-	-	93,923	\$	441,357	\$	-	1.0	43,267,963
261	Aug	2020	43,473,618	-	-	95,577	\$	446,535	\$	-	1.0	43,473,618
262	Sep	2020	42,085,262	-	-	92,546	\$	432,653	\$	-	1.0	42,085,262
263	Oct	2020	(16,623,398)	-	-	14,118	\$	(30,954)	\$	-	0.2	32,775,099
264	Nov	2020	15,000,213	-	-	29,463	\$	159,169	\$	-	1.1	28,795,733
265	Dec	2020	25,430,416	-	-	70,419	\$	297,433	\$	-	1.2	25,430,416
266	Total		329,818,983	-	-	809,875	\$	3,642,224	\$	-	1.1	393,013,000

267 Rate No. 41 City & County Service

268	Jan	2020	17,117,064	865	19,789	51,014	\$	1,347,649	\$	1,558	7.9	16,674,016
269	Feb	2020	18,623,790	853	21,833	51,622	\$	1,383,309	\$	1,622	7.4	18,168,222
270	Mar	2020	17,569,949	864	20,336	52,234	\$	1,372,863	\$	1,589	7.8	17,133,551
271	Apr	2020	12,163,362	865	14,062	44,020	\$	1,122,707	\$	1,298	9.2	11,761,430
272	May	2020	12,448,008	859	14,491	36,360	\$	1,297,949	\$	1,511	10.4	10,999,646
273	Jun	2020	16,187,345	856	18,910	47,261	\$	1,652,818	\$	1,931	10.2	15,461,053
274	Jul	2020	19,556,791	858	22,793	56,052	\$	1,955,110	\$	2,279	10.0	19,010,099
275	Aug	2020	21,189,426	851	24,899	68,132	\$	2,262,720	\$	2,659	10.7	19,255,016
276	Sep	2020	22,540,662	851	26,487	68,921	\$	2,332,538	\$	2,741	10.3	21,423,749
277	Oct	2020	16,768,983	824	20,351	59,235	\$	1,927,406	\$	2,339	11.5	16,459,795
278	Nov	2020	13,819,447	850	16,258	47,795	\$	1,219,593	\$	1,435	8.8	13,640,093
279	Dec	2020	13,195,685	846	15,598	39,792	\$	1,063,664	\$	1,257	8.1	13,253,886
280	Total		201,180,512	10,242	19,643	622,438	\$	18,938,327	\$	1,849	9.4	193,240,554

281 TOTAL ALL RATES

282	Jan	2020	481,657,254	332,129		681,907	\$	34,325,358	\$	103	7.1	487,608,995
283	Feb	2020	435,653,617	332,426		676,107	\$	31,409,205	\$	94	7.2	385,814,116
284	Mar	2020	423,783,380	333,139		692,216	\$	29,693,952	\$	89	7.0	370,634,683
285	Apr	2020	399,493,426	333,526		674,870	\$	28,906,426	\$	87	7.2	353,779,996
286	May	2020	469,531,937	334,323		700,934	\$	41,862,598	\$	125	8.9	410,209,303
287	Jun	2020	612,854,129	335,076		764,180	\$	55,261,879	\$	165	9.0	542,980,307
288	Jul	2020	738,879,397	335,771		805,394	\$	67,778,351	\$	202	9.2	666,730,287
289	Aug	2020	733,114,790	336,399		837,759	\$	67,767,912	\$	201	9.2	632,326,004
290	Sep	2020	707,954,459	337,292		832,253	\$	64,916,337	\$	192	9.2	628,617,499
291	Oct	2020	522,459,217	337,652		766,499	\$	48,599,340	\$	144	9.3	474,355,873
292	Nov	2020	435,151,856	338,280		675,101	\$	32,082,200	\$	95	7.4	398,531,815
293	Dec	2020	437,144,072	338,765		672,028	\$	31,278,990	\$	92	7.2	393,355,313
294	Total		6,397,677,534	4,024,778		8,779,248	\$	533,882,547	\$	133	8.3	5,744,944,192
	Total		6,397,677,534	4,024,778		8,779,248	\$	533,882,547				5,744,944,192

WEATHER NORMALIZED						Percentage Change in:				
<u>Customers</u>	<u>kWh per Customer</u>	<u>KW</u>	<u>Base Revenue</u>	<u>\$ per Customer</u>	<u>¢ per kWh</u>	<u>KWH</u>	<u>Customers</u>	<u>KW</u>	<u>Base Revenue</u>	<u>KWH</u>
301,303	610	-	#NAME?	#NAME?	####	5.3%	2.1%	-100.0%	#NAME?	9,240,854
301,303	494	-	#NAME?	#NAME?	####	2.3%	2.1%	-100.0%	#NAME?	3,299,500
301,303	420	-	#NAME?	#NAME?	####	0.5%	1.9%	-100.0%	#NAME?	656,303
301,303	436	-	#NAME?	#NAME?	####	3.2%	1.7%	-100.0%	#NAME?	4,062,635
301,303	591	-	#NAME?	#NAME?	####	-5.0%	1.4%	-100.0%	#NAME?	(9,404,445)
301,303	840	-	#NAME?	#NAME?	####	-3.8%	1.2%	-100.0%	#NAME?	(10,011,290)
301,303	1,114	-	#NAME?	#NAME?	####	-2.9%	0.9%	-100.0%	#NAME?	(9,878,679)
301,303	1,044	-	#NAME?	#NAME?	####	-8.1%	0.7%	-100.0%	#NAME?	(27,897,305)
301,303	1,007	-	#NAME?	#NAME?	####	-3.4%	0.4%	-100.0%	#NAME?	(10,587,440)
301,303	660	-	#NAME?	#NAME?	####	-0.6%	0.3%	-100.0%	#NAME?	(1,188,701)
301,303	506	-	#NAME?	#NAME?	####	2.0%	0.2%	-100.0%	#NAME?	2,989,625
301,303	506	-	#NAME?	#NAME?	####	0.7%	0.0%	-100.0%	#NAME?	1,032,930
3,615,636	686	-	#NAME?	#NAME?	####	-1.9%	1.1%	-100.0%	#NAME?	(47,686,012)

-	\$	-	0.0	-100.0%	#DIV/0!	0.0%	-100.0%	(5,238)
---	----	---	-----	---------	---------	------	---------	---------

-			\$	-	0.0	-100.0%	#DIV/0!	0.0%	-100.0%	(4,134)
-			\$	-	0.0	-100.0%	#DIV/0!	0.0%	-100.0%	(3,071)
-			\$	-	0.0	-100.0%	#DIV/0!	0.0%	-100.0%	(6,071)
-			\$	-	0.0	-100.0%	#DIV/0!	0.0%	-100.0%	(3,500)
-			\$	-	0.0	-100.0%	#DIV/0!	0.0%	-100.0%	(4,834)
-			\$	-	0.0	-100.0%	#DIV/0!	0.0%	-100.0%	(5,580)
-			\$	-	0.0	-100.0%	#DIV/0!	0.0%	-100.0%	(6,202)
-			\$	-	0.0	-100.0%	#DIV/0!	0.0%	-100.0%	(4,871)
-			\$	-	0.0	-100.0%	#DIV/0!	0.0%	-100.0%	(3,376)
-			\$	-	0.0	-100.0%	#DIV/0!	0.0%	-100.0%	(3,638)
-			\$	-	0.0	-100.0%	#DIV/0!	0.0%	-100.0%	(2,757)
-	-	-	\$	-	0.0	-100.0%	#DIV/0!	0.0%	-100.0%	(53,272)

27,394	790	-	#NAME?	#NAME?	####	0.8%	1.4%	-100.0%	#NAME?	174,399
27,394	736	-	#NAME?	#NAME?	####	2.0%	1.5%	-100.0%	#NAME?	403,106
27,394	675	-	#NAME?	#NAME?	####	-1.9%	0.9%	-100.0%	#NAME?	(349,350)
27,394	602	-	#NAME?	#NAME?	####	1.6%	0.8%	-100.0%	#NAME?	256,513
27,394	691	-	#NAME?	#NAME?	####	-0.6%	0.7%	-100.0%	#NAME?	(109,777)
27,394	923	-	#NAME?	#NAME?	####	-3.5%	0.6%	-100.0%	#NAME?	(927,339)
27,394	1,149	-	#NAME?	#NAME?	####	-2.1%	1.1%	-100.0%	#NAME?	(676,605)
27,394	1,054	-	#NAME?	#NAME?	####	-5.9%	1.1%	-100.0%	#NAME?	(1,826,590)
27,394	1,078	-	#NAME?	#NAME?	####	-0.7%	0.9%	-100.0%	#NAME?	(193,330)
27,394	835	-	#NAME?	#NAME?	####	0.0%	1.0%	-100.0%	#NAME?	(3,556)
27,394	708	-	#NAME?	#NAME?	####	0.1%	0.1%	-100.0%	#NAME?	12,761
27,394	698	-	#NAME?	#NAME?	####	0.0%	0.0%	-100.0%	#NAME?	5,768
328,728	828	-	#NAME?	#NAME?	####	-1.2%	0.9%	-100.0%	#NAME?	(3,234,001)

211	1,904	-	#NAME?	#NAME?	####	1.4%	-0.9%	0.0%	#NAME?	5,595
211	2,315	-	#NAME?	#NAME?	####	1.4%	-0.9%	0.0%	#NAME?	6,756
211	2,486	-	#NAME?	#NAME?	####	1.9%	-0.5%	0.0%	#NAME?	9,834
211	881	-	#NAME?	#NAME?	####	-14.4%	-2.3%	0.0%	#NAME?	(31,365)
211	808	-	#NAME?	#NAME?	####	-4.1%	2.9%	0.0%	#NAME?	(7,340)
211	846	-	#NAME?	#NAME?	####	8.4%	1.4%	0.0%	#NAME?	13,793
211	1,099	-	#NAME?	#NAME?	####	12.8%	0.0%	0.0%	#NAME?	26,271
211	1,122	-	#NAME?	#NAME?	####	-6.8%	-0.9%	0.0%	#NAME?	(17,163)
211	1,499	-	#NAME?	#NAME?	####	-17.2%	-0.5%	0.0%	#NAME?	(65,900)
211	1,924	-	#NAME?	#NAME?	####	23.4%	-0.5%	0.0%	#NAME?	76,850
211	1,278	-	#NAME?	#NAME?	####	0.0%	-0.9%	0.0%	#NAME?	(80)

211	1,262	-	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	
2,532	1,452	-	#NAME?	#NAME?	####	0.5%	-0.3%	0.0%	#NAME?	
179	19,773	-	#NAME?	#NAME?	####	2.4%	3.5%	0.0%	#NAME?	82,407
179	17,206	-	#NAME?	#NAME?	####	2.2%	2.9%	0.0%	#NAME?	65,946
179	17,391	-	#NAME?	#NAME?	####	2.1%	2.9%	0.0%	#NAME?	63,592
179	15,456	-	#NAME?	#NAME?	####	2.0%	2.9%	0.0%	#NAME?	55,400
179	14,696	-	#NAME?	#NAME?	####	2.0%	2.9%	0.0%	#NAME?	52,675
179	13,568	-	#NAME?	#NAME?	####	2.0%	2.9%	0.0%	#NAME?	48,732
179	14,435	-	#NAME?	#NAME?	####	2.0%	2.9%	0.0%	#NAME?	51,842
179	15,469	-	#NAME?	#NAME?	####	1.8%	1.7%	0.0%	#NAME?	49,294
179	16,196	-	#NAME?	#NAME?	####	1.0%	1.1%	0.0%	#NAME?	28,785
179	18,122	-	#NAME?	#NAME?	####	0.9%	1.1%	0.0%	#NAME?	27,436
179	18,855	-	#NAME?	#NAME?	####	-0.3%	0.0%	0.0%	#NAME?	(9,901)
179	20,258	-	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	203
2,148	16,785	-	#NAME?	#NAME?	####	1.5%	2.0%	0.0%	#NAME?	516,411
50	4,406	-	#NAME?	#NAME?	####	0.4%	13.6%	0.0%	#NAME?	774
50	4,432	-	#NAME?	#NAME?	####	0.3%	13.6%	0.0%	#NAME?	602
50	4,426	-	#NAME?	#NAME?	####	0.3%	13.6%	0.0%	#NAME?	562
50	4,430	-	#NAME?	#NAME?	####	0.3%	13.6%	0.0%	#NAME?	590
50	4,427	-	#NAME?	#NAME?	####	0.3%	13.6%	0.0%	#NAME?	570
50	4,429	-	#NAME?	#NAME?	####	0.3%	13.6%	0.0%	#NAME?	586
50	4,424	-	#NAME?	#NAME?	####	0.0%	6.4%	0.0%	#NAME?	(102)
50	4,423	-	#NAME?	#NAME?	####	0.1%	6.4%	0.0%	#NAME?	215
50	4,430	-	#NAME?	#NAME?	####	0.0%	4.2%	0.0%	#NAME?	-
50	4,424	-	#NAME?	#NAME?	####	0.0%	4.2%	0.0%	#NAME?	-
50	4,424	-	#NAME?	#NAME?	####	0.0%	4.2%	0.0%	#NAME?	-
50	4,427	-	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
600	4,425	-	#NAME?	#NAME?	####	0.1%	8.7%	0.0%	#NAME?	3,797
402	33,897	-	#NAME?	#NAME?	####	-1.1%	1.0%	0.0%	#NAME?	(148,081)
402	32,457	-	#NAME?	#NAME?	####	-4.2%	-2.2%	0.0%	#NAME?	(574,902)
402	31,033	-	#NAME?	#NAME?	####	-0.5%	-0.2%	0.0%	#NAME?	(61,640)
402	27,328	-	#NAME?	#NAME?	####	0.9%	1.5%	0.0%	#NAME?	96,244
402	30,996	-	#NAME?	#NAME?	####	-1.1%	0.0%	0.0%	#NAME?	(132,770)
402	35,409	-	#NAME?	#NAME?	####	-0.7%	1.3%	0.0%	#NAME?	(94,535)

402	45,320	-	#NAME?	#NAME?	####	-1.1%	1.0%	0.0%	#NAME?	(295,350)
402	38,929	-	#NAME?	#NAME?	####	-2.5%	1.0%	0.0%	#NAME?	(408,357)
402	39,300	-	#NAME?	#NAME?	####	-1.9%	0.5%	0.0%	#NAME?	(299,847)
402	42,473	-	#NAME?	#NAME?	####	-2.5%	-0.2%	0.0%	#NAME?	(432,610)
402	36,814	-	#NAME?	#NAME?	####	-1.6%	-0.2%	0.0%	#NAME?	(241,360)
402	34,777	-	#NAME?	#NAME?	####	12.2%	0.0%	0.0%	#NAME?	1,523,560
4,824	35,728	-	#NAME?	#NAME?	####	-0.6%	0.3%	0.0%	#NAME?	(979,648)

1	3,614,651	7,500	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	3,946,125	7,500	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	3,671,588	7,500	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	2,547,359	7,500	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	3,316,122	7,500	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	3,744,890	7,500	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	3,698,169	7,500	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	3,770,357	7,500	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	3,587,400	7,500	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	3,360,767	7,500	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	3,823,551	7,500	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	3,523,795	7,500	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
12	3,550,398	90,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-

6	101,860	-	#NAME?	#NAME?	####	-7.5%	0.0%	0.0%	#NAME?	(49,601)
6	93,025	-	#NAME?	#NAME?	####	-6.5%	0.0%	0.0%	#NAME?	(38,720)
6	84,521	-	#NAME?	#NAME?	####	-5.8%	0.0%	0.0%	#NAME?	(31,360)
6	82,398	-	#NAME?	#NAME?	####	-5.1%	-14.3%	0.0%	#NAME?	(26,676)
6	69,348	-	#NAME?	#NAME?	####	-5.0%	0.0%	0.0%	#NAME?	(21,746)
6	61,817	-	#NAME?	#NAME?	####	-4.2%	-33.3%	0.0%	#NAME?	(16,263)
6	56,962	-	#NAME?	#NAME?	####	-3.7%	0.0%	0.0%	#NAME?	(13,284)
6	49,149	-	#NAME?	#NAME?	####	-3.0%	0.0%	0.0%	#NAME?	(9,207)
6	54,426	-	#NAME?	#NAME?	####	-2.5%	-14.3%	0.0%	#NAME?	(8,240)
6	56,180	-	#NAME?	#NAME?	####	-1.9%	-14.3%	0.0%	#NAME?	(6,466)
6	64,205	-	#NAME?	#NAME?	####	-0.8%	-14.3%	0.0%	#NAME?	(3,172)
6	80,051	-	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
72	71,162	-	#NAME?	#NAME?	####	-4.2%	-8.9%	0.0%	#NAME?	(224,735)

144	722	-	#NAME?	#NAME?	####	-15.8%	-0.7%	0.0%	#NAME?	(19,465)
144	740	-	#NAME?	#NAME?	####	-14.0%	0.7%	0.0%	#NAME?	(17,308)
144	758	-	#NAME?	#NAME?	####	-13.4%	0.7%	0.0%	#NAME?	(16,875)
144	2,352	-	#NAME?	#NAME?	####	1.4%	2.9%	0.0%	#NAME?	4,527
144	2,946	-	#NAME?	#NAME?	####	-5.5%	2.1%	0.0%	#NAME?	(24,722)
144	3,726	-	#NAME?	#NAME?	####	6.2%	2.1%	0.0%	#NAME?	31,493
144	3,868	-	#NAME?	#NAME?	####	-0.9%	2.9%	0.0%	#NAME?	(5,316)
144	2,912	-	#NAME?	#NAME?	####	-14.0%	1.4%	0.0%	#NAME?	(68,064)

144	2,883	-	#NAME?	#NAME?	####	-6.5%	1.4%	0.0%	#NAME?	(4,033)
144	2,503	-	#NAME?	#NAME?	####	-15.7%	-1.4%	0.0%	#NAME?	(3,026)
144	1,988	-	#NAME?	#NAME?	####	-1.4%	1.4%	0.0%	#NAME?	(218,701)
144	1,268	-	#NAME?	#NAME?	####	-1.6%	0.0%	0.0%	#NAME?	
1,728	2,222	-	#NAME?	#NAME?	####	-5.4%	1.1%	0.0%	#NAME?	

7,293	15,489	349,080	#NAME?	#NAME?	####	-1.8%	-0.9%	-0.9%	#NAME?	(2,064,341)
7,293	14,968	342,634	#NAME?	#NAME?	####	-2.4%	-1.6%	-2.2%	#NAME?	(2,669,205)
7,293	14,267	351,885	#NAME?	#NAME?	####	-2.5%	-1.5%	-1.4%	#NAME?	(2,623,446)
7,293	13,364	344,022	#NAME?	#NAME?	####	-1.8%	-0.9%	-0.9%	#NAME?	(1,800,959)
7,293	14,276	368,431	#NAME?	#NAME?	####	-4.5%	-0.5%	-0.5%	#NAME?	(4,866,336)
7,293	17,785	408,288	#NAME?	#NAME?	####	-4.2%	-0.2%	-0.2%	#NAME?	(5,751,273)
7,293	21,272	430,215	#NAME?	#NAME?	####	-2.9%	0.2%	0.2%	#NAME?	(4,568,437)
7,293	20,281	442,925	#NAME?	#NAME?	####	-7.0%	-0.7%	-0.7%	#NAME?	(11,080,389)
7,293	21,061	437,901	#NAME?	#NAME?	####	-4.2%	-0.9%	-0.9%	#NAME?	(6,656,474)
7,293	17,140	402,120	#NAME?	#NAME?	####	-1.2%	-0.7%	-0.6%	#NAME?	(1,532,775)
7,293	14,876	376,879	#NAME?	#NAME?	####	-0.9%	-0.1%	-0.1%	#NAME?	(1,006,152)
7,293	14,153	344,677	#NAME?	#NAME?	####	0.6%	0.0%	0.0%	#NAME?	574,362
87,516	16,578	4,599,057	#NAME?	#NAME?	####	-2.9%	-0.6%	-0.7%	#NAME?	(44,045,425)

110	429,529	114,759	#NAME?	#NAME?	####	-1.9%	-1.8%	-1.1%	#NAME?	(935,735)
-	#DIV/0!	- \$	-	#DIV/0!	####	-100.0%	-100.0%	-100.0%	-100.0%	(49,955,281)
-	#DIV/0!	- \$	-	#DIV/0!	####	-100.0%	-100.0%	-100.0%	-100.0%	(50,407,606)
-	#DIV/0!	- \$	-	#DIV/0!	####	-100.0%	-100.0%	-100.0%	-100.0%	(48,057,900)
-	#DIV/0!	- \$	-	#DIV/0!	####	-100.0%	-100.0%	-100.0%	-100.0%	(43,442,490)
-	#DIV/0!	- \$	-	#DIV/0!	####	-100.0%	-100.0%	-100.0%	-100.0%	(51,978,600)
-	#DIV/0!	- \$	-	#DIV/0!	####	-100.0%	-100.0%	-100.0%	-100.0%	(56,097,228)
-	#DIV/0!	- \$	-	#DIV/0!	####	-100.0%	-100.0%	-100.0%	-100.0%	(56,830,774)
-	#DIV/0!	- \$	-	#DIV/0!	####	-100.0%	-100.0%	-100.0%	-100.0%	(60,196,005)
-	#DIV/0!	- \$	-	#DIV/0!	####	-100.0%	-100.0%	-100.0%	-100.0%	(52,914,684)
-	#DIV/0!	- \$	-	#DIV/0!	####	-100.0%	-100.0%	-100.0%	-100.0%	(52,656,358)
-	#DIV/0!	- \$	-	#DIV/0!	####	-100.0%	-100.0%	-100.0%	-100.0%	(46,982,065)
110	429,529	114,759	#NAME?	#NAME?	####	-92.4%	-91.8%	-92.0%	#NAME?	(570,454,726)

1	24,034,719	40,400	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	13,557,945	40,400	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	27,966,732	40,400	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	29,139,642	40,400	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	25,572,459	40,400	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	28,569,538	40,400	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	28,447,442	40,400	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	26,436,437	40,400	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	28,661,653	40,400	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	27,874,329	40,400	#NAME?	#NAME?	####	-60.2%	0.0%	-62.0%	#NAME?	(42,137,009)
1	26,844,396	40,400	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	27,536,427	40,400	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
12	26,220,143	484,800	#NAME?	#NAME?	####	-11.8%	0.0%	-12.0%	#NAME?	(42,137,009)

821	3,208	-	#NAME?	#NAME?	####	4.5%	0.5%	0.0%	#NAME?	113,221
821	2,792	-	#NAME?	#NAME?	####	4.5%	0.0%	0.0%	#NAME?	99,707
821	2,822	-	#NAME?	#NAME?	####	2.2%	0.2%	0.0%	#NAME?	50,759
821	2,508	-	#NAME?	#NAME?	####	7.0%	-0.1%	0.0%	#NAME?	135,565
821	2,384	-	#NAME?	#NAME?	####	4.6%	-0.2%	0.0%	#NAME?	85,608
821	2,201	-	#NAME?	#NAME?	####	5.0%	-0.5%	0.0%	#NAME?	85,813
821	2,342	-	#NAME?	#NAME?	####	5.1%	-1.0%	0.0%	#NAME?	93,605
821	2,510	-	#NAME?	#NAME?	####	-0.2%	-0.1%	0.0%	#NAME?	(4,563)

821	2,628	-	#NAME?	#NAME?	####	-0.3%	-0.4%	0.0%	#NAME?	
821	2,940	-	#NAME?	#NAME?	####	-0.2%	0.1%	0.0%	#NAME?	
821	3,059	-	#NAME?	#NAME?	####	0.0%	-0.1%	0.0%	#NAME?	
821	3,287	-	#NAME?	#NAME?	####	0.2%	0.0%	0.0%	#NAME?	
9,852	2,723	-	#NAME?	#NAME?	####	2.5%	-0.1%	0.0%	#NAME?	653,115

1	2,161,618	5,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	2,132,763	5,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	2,017,026	5,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	1,546,379	5,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	1,242,856	5,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	1,835,129	5,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	1,840,272	5,398	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	1,799,318	5,523	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	1,907,095	5,588	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	1,707,505	5,460	#NAME?	#NAME?	####	139.4%	0.0%	0.0%	#NAME?	994,209
1	1,928,511	5,491	#NAME?	#NAME?	####	55.2%	0.0%	-14.5%	#NAME?	686,200
1	1,450,160	5,523	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
12	1,797,386	62,983	#NAME?	#NAME?	####	8.4%	0.0%	-1.5%	#NAME?	1,680,409

1	26,143,505	46,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	24,885,838	46,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	21,449,603	46,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	20,947,662	46,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	21,724,279	46,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	24,872,312	46,000	#NAME?	#NAME?	####	-2.1%	0.0%	0.0%	#NAME?	(543,813)
1	24,054,858	46,000	#NAME?	#NAME?	####	-1.3%	0.0%	0.0%	#NAME?	(323,556)
1	24,696,372	46,000	#NAME?	#NAME?	####	-3.0%	0.0%	0.0%	#NAME?	(755,271)
1	22,229,418	46,000	#NAME?	#NAME?	####	-0.9%	0.0%	0.0%	#NAME?	(202,215)
1	21,496,800	46,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	(1)
1	20,775,347	46,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
1	25,263,103	46,000	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
12	23,211,591	552,000	#NAME?	#NAME?	####	-0.7%	0.0%	0.0%	#NAME?	(1,824,856)

2	133,188	1,769	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
2	5,668	96	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
2	5,534	96	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-

2	4,149	90	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
2	2,751	34	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
2	3,024	37	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
2	2,842	33	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
2	3,055	32	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
2	3,397	48	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
2	3,735	107	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
2	243,644	1,776	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
2	387,207	1,786	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-
24	66,516	5,904	#NAME?	#NAME?	####	0.0%	0.0%	0.0%	#NAME?	-

-	-	61,612	#NAME?	\$	-	####	0.0%	0.0%	0.0%	#NAME?	-
-	-	59,692	#NAME?	\$	-	####	0.0%	0.0%	0.0%	#NAME?	-
-	-	66,324	#NAME?	\$	-	####	0.0%	0.0%	0.0%	#NAME?	-
-	-	65,710	#NAME?	\$	-	####	0.0%	0.0%	0.0%	#NAME?	-
-	-	76,112	#NAME?	\$	-	####	0.0%	0.0%	0.0%	#NAME?	-
-	-	84,379	#NAME?	\$	-	####	0.0%	0.0%	0.0%	#NAME?	-
-	-	93,923	#NAME?	\$	-	####	0.0%	0.0%	0.0%	#NAME?	-
-	-	95,577	#NAME?	\$	-	####	0.0%	0.0%	0.0%	#NAME?	-
-	-	92,546	#NAME?	\$	-	####	0.0%	0.0%	0.0%	#NAME?	-
-	-	80,063	#NAME?	\$	-	####	-297.2%	0.0%	467.1%	#NAME?	49,398,497
-	-	68,296	#NAME?	\$	-	####	92.0%	0.0%	131.8%	#NAME?	13,795,520
-	-	70,419	#NAME?	\$	-	####	0.0%	0.0%	0.0%	#NAME?	-
-	-	914,653	#NAME?	\$	-	####	19.2%	0.0%	12.9%	#NAME?	63,194,017

846	19,709	50,523	#NAME?	#NAME?	####	-2.6%	-2.2%	-1.0%	#NAME?	(443,048)
846	21,475	51,089	#NAME?	#NAME?	####	-2.4%	-0.8%	-1.0%	#NAME?	(455,568)
846	20,252	51,591	#NAME?	#NAME?	####	-2.5%	-2.1%	-1.2%	#NAME?	(436,398)
846	13,902	43,621	#NAME?	#NAME?	####	-3.3%	-2.2%	-0.9%	#NAME?	(401,932)
846	13,002	35,725	#NAME?	#NAME?	####	-11.6%	-1.5%	-1.7%	#NAME?	(1,448,362)
846	18,275	47,070	#NAME?	#NAME?	####	-4.5%	-1.2%	-0.4%	#NAME?	(726,292)
846	22,471	55,781	#NAME?	#NAME?	####	-2.8%	-1.4%	-0.5%	#NAME?	(546,692)
846	22,760	67,651	#NAME?	#NAME?	####	-9.1%	-0.6%	-0.7%	#NAME?	(1,934,410)
846	25,324	68,849	#NAME?	#NAME?	####	-5.0%	-0.6%	-0.1%	#NAME?	(1,116,913)
846	19,456	59,114	#NAME?	#NAME?	####	-1.8%	2.7%	-0.2%	#NAME?	(309,188)
846	16,123	47,774	#NAME?	#NAME?	####	-1.3%	-0.5%	0.0%	#NAME?	(179,354)
846	15,667	39,792	#NAME?	#NAME?	####	0.4%	0.0%	0.0%	#NAME?	58,201
10,152	19,035	618,580	#NAME?	#NAME?	####	-3.9%	-0.9%	-0.6%	#NAME?	(7,939,958)

338,765		676,643	#NAME?	#NAME?	####	1.2%	2.0%	-0.8%	#NAME?	5,951,741
338,655		552,411	#NAME?	#NAME?	####	-11.4%	1.9%	-18.3%	#NAME?	(49,839,501)
338,655		568,796	#NAME?	#NAME?	####	-12.5%	1.7%	-17.8%	#NAME?	(53,148,697)
338,655		552,343	#NAME?	#NAME?	####	-11.4%	1.5%	-18.2%	#NAME?	(45,713,430)
338,655		579,202	#NAME?	#NAME?	####	-12.6%	1.3%	-17.4%	#NAME?	(59,322,634)
338,655		638,674	#NAME?	#NAME?	####	-11.4%	1.1%	-16.4%	#NAME?	(69,873,822)
338,655		679,250	#NAME?	#NAME?	####	-9.8%	0.9%	-15.7%	#NAME?	(72,149,110)
338,655		705,608	#NAME?	#NAME?	####	-13.7%	0.7%	-15.8%	#NAME?	(100,788,786)
338,655		698,832	#NAME?	#NAME?	####	-11.2%	0.4%	-16.0%	#NAME?	(79,336,960)
338,655		640,764	#NAME?	#NAME?	####	-9.2%	0.3%	-16.4%	#NAME?	(48,103,344)
338,655		594,116	#NAME?	#NAME?	####	-8.4%	0.1%	-12.0%	#NAME?	(36,620,041)
338,655		556,097	#NAME?	#NAME?	####	-10.0%	0.0%	-17.3%	#NAME?	(43,788,759)
4,063,970		7,442,736	#NAME?	#NAME?	####	-10.2%	1.0%	-15.2%	#NAME?	(652,733,342)
4,063,970		7,442,736	#NAME?			-10.2%	1.0%	-15.2%	#NAME?	(652,733,342)

Quantity Change in:

<u>Customers</u>	<u>KW</u>	<u>Base Revenue</u>
6,333	(5)	#NAME?
6,055	(6)	#NAME?
5,490	(5)	#NAME?
5,099	(5)	#NAME?
4,279	(11)	#NAME?
3,521	(10)	#NAME?
2,689	(7)	#NAME?
2,102	(21)	#NAME?
1,289	(14)	#NAME?
859	(12)	#NAME?
464	(12)	#NAME?
-	(10)	#NAME?
38,180	(118)	#NAME?

- - \$ (61)

-	-	\$	(57)
-	-	\$	(45)
-	-	\$	(103)
-	-	\$	(67)
-	-	\$	(231)
-	-	\$	(295)
-	-	\$	(295)
-	-	\$	(236)
-	-	\$	(84)
-	-	\$	(80)
-	-	\$	(63)
-	-	\$	(1,618)

372	(431)	#NAME?
412	(441)	#NAME?
253	(1,324)	#NAME?
214	(1,645)	#NAME?
197	(1,854)	#NAME?
176	(1,925)	#NAME?
296	(1,995)	#NAME?
310	(2,005)	#NAME?
253	(2,360)	#NAME?
282	(2,140)	#NAME?
35	(2,066)	#NAME?
-	(1,959)	#NAME?
2,800	(20,145)	#NAME?

(2)	-	#NAME?
(2)	-	#NAME?
(1)	-	#NAME?
(5)	-	#NAME?
6	-	#NAME?
3	-	#NAME?
-	-	#NAME?
(2)	-	#NAME?
(1)	-	#NAME?
(1)	-	#NAME?
(2)	-	#NAME?

-	-	#NAME?
(7)	-	#NAME?

6	-	#NAME?
5	-	#NAME?
5	-	#NAME?
5	-	#NAME?
5	-	#NAME?
5	-	#NAME?
5	-	#NAME?
3	-	#NAME?
2	-	#NAME?
2	-	#NAME?
-	-	#NAME?
-	-	#NAME?
43	-	#NAME?

6	-	#NAME?
6	-	#NAME?
6	-	#NAME?
6	-	#NAME?
6	-	#NAME?
6	-	#NAME?
3	-	#NAME?
3	-	#NAME?
2	-	#NAME?
2	-	#NAME?
2	-	#NAME?
-	-	#NAME?
48	-	#NAME?

4	-	#NAME?
(9)	-	#NAME?
(1)	-	#NAME?
6	-	#NAME?
-	-	#NAME?
5	-	#NAME?

4	-	#NAME?
4	-	#NAME?
2	-	#NAME?
(1)	-	#NAME?
(1)	-	#NAME?
-	-	#NAME?
13	-	#NAME?

-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?

-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
(1)	-	#NAME?
-	-	#NAME?
(3)	-	#NAME?
-	-	#NAME?
-	-	#NAME?
(1)	-	#NAME?
(1)	-	#NAME?
(1)	-	#NAME?
-	-	#NAME?
(7)	-	#NAME?

(1)	-	#NAME?
1	-	#NAME?
1	-	#NAME?
4	-	#NAME?
3	-	#NAME?
3	-	#NAME?
4	-	#NAME?
2	-	#NAME?

2	-	#NAME?
(2)	-	#NAME?
2	-	#NAME?
-	-	#NAME?
19	-	#NAME?

(65)	(3,074)	#NAME?
(120)	(7,577)	#NAME?
(109)	(5,161)	#NAME?
(67)	(3,259)	#NAME?
(37)	(1,877)	#NAME?
(11)	(741)	#NAME?
14	654	#NAME?
(49)	(3,222)	#NAME?
(66)	(3,894)	#NAME?
(48)	(2,592)	#NAME?
(8)	(400)	#NAME?
-	-	#NAME?
(566)	(31,143)	#NAME?

(2)	(1,263)	#NAME?
(112)	(115,139)	\$ (2,307,459)
(112)	(116,287)	\$ (2,331,678)
(112)	(117,219)	\$ (2,324,192)
(112)	(117,355)	\$ (2,318,950)
(112)	(122,639)	\$ (3,379,081)
(111)	(124,525)	\$ (4,153,525)
(111)	(126,422)	\$ (4,236,192)
(111)	(127,081)	\$ (4,332,620)
(112)	(120,870)	\$ (3,190,432)
(111)	(116,391)	\$ (2,349,958)
(110)	(113,962)	\$ (2,278,053)
(1,228)	(1,319,153)	#NAME?

-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	(65,945)	#NAME?
-	-	#NAME?
-	-	#NAME?
-	(65,945)	#NAME?

4	-	#NAME?
-	-	#NAME?
2	-	#NAME?
(1)	-	#NAME?
(2)	-	#NAME?
(4)	-	#NAME?
(8)	-	#NAME?
(1)	-	#NAME?

(3)	-	#NAME?
1	-	#NAME?
(1)	-	#NAME?
-	-	#NAME?
(13)	-	#NAME?

-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	(928)	#NAME?
-	-	#NAME?
-	(928)	#NAME?

-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?

-	-	#NAME?
-	-	#NAME?
-	-	#NAME?

-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?

-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	-	#NAME?
-	65,945	#NAME?
-	38,833	#NAME?
-	-	#NAME?
-	104,778	#NAME?

(19)	(491)	#NAME?
(7)	(533)	#NAME?
(18)	(643)	#NAME?
(19)	(399)	#NAME?
(13)	(635)	#NAME?
(10)	(191)	#NAME?
(12)	(271)	#NAME?
(5)	(481)	#NAME?
(5)	(72)	#NAME?
22	(121)	#NAME?
(4)	(21)	#NAME?
-	-	#NAME?
(90)	(3,858)	#NAME?

6,636	(5,264)	#NAME?
6,229	(123,696)	#NAME?
5,516	(123,420)	#NAME?
5,129	(122,527)	#NAME?
4,332	(121,732)	#NAME?
3,579	(125,506)	#NAME?
2,884	(126,144)	#NAME?
2,256	(132,151)	#NAME?
1,363	(133,421)	#NAME?
1,003	(125,735)	#NAME?
375	(80,985)	#NAME?
(110)	(115,931)	#NAME?
39,192	(1,336,512)	#NAME?
39,192	(1,336,512)	#NAME?

El Paso Electric Company
Proof of Revenues by Rate Class - Texas
For the Test Year Period Ended Dec 2020

Line	Rate Class	Rate Component	Billing Units
1	Rate 1 - Residential Service Rate		
2		Customer Charge	3,664,944
3		Customer Charge - Low Income Rider	122,932
4		Energy Charge (\$/kWh) Summer, First 600 kWh	898,808,937
5		Energy Charge (\$/kWh) Summer, All Other kWh	766,723,016
6		Energy Charge (\$/kWh) Non-Summer	885,130,994
7		Fed Tax Refund	277,225,008
8		TCRF	2,550,662,947
9		DCRF	2,550,662,947
10		Suppl Fran. Fee	#NAME?
11		DG Minimum Bill	50,855
12		Community Solar Base Credit	13,004,217
13		Total kWh Sales and Revenues	<u>2,550,662,947</u>
14	Rate 2 - Small General Service Rate		
15		Customer Charge	332,664
16		Customer Charge - Nonmetered Customers	12,516
17		Energy Charge (\$/kWh) Summer	162,232,854
18		Energy Charge (\$/kWh) Non-Summer	115,840,404
19		Fed Tax Refund	33,237,746
20		TCRF	278,073,258
21		DCRF	278,073,258
22		Suppl Fran. Fee	#NAME?
23		DG Minimum Bill	114
24		Community Solar Base Credit	425,582
25		Total kWh Sales and Revenues	<u>278,073,258</u>
26	Rate 7 - Outdoor Recreational Lighting Service Rate - Secondary Voltage		
27		Customer Charge	2,496
28		Energy Charge (\$/kWh) - Secondary Voltage	3,639,116
29		Fed Tax Refund	415,685
30		TCRF	3,639,116
31		DCRF	3,639,116
32		Suppl Fran. Fee	#NAME?
33		Subtotal kWh Sales and Revenues	<u>3,639,116</u>
34	Rate 7 - Outdoor Recreational Lighting Service Rate - Primary Voltage		
35		Customer Charge	36
36		Energy Charge (\$/kWh) - Primary Voltage	37,410
37		Fed Tax Refund	4,028
38		TCRF	37,410
39		DCRF	37,410
40		Suppl Fran. Fee	#NAME?
41		Subtotal kWh Sales and Revenues	<u>37,410</u>
42		Total kWh Sales and Revenues	<u>3,676,526</u>
43	Rate 8 - Governmental Street Lighting Service Rate		
44		MV-OH SYSTEM CO. OWNED - 35' WOOD POLE	

45	7,000 Lumens Single 175W MV Overhead CO 35ft Wood Pole	
46	11,000 Lumens Single 250W MV Overhead CO 35ft Wood Pole	
47	20,000 Lumens Single 400W MV Overhead CO 35ft Wood Pole	
48	(2) 400W MV 20,000L - 920W	
49	OH - HPSV - CO. OWNED - WOOD POLE	
50	8,500 Lumens 35ft Mnt Hgt 100W HPS Overhead CO Wood Pole	14,532
51	14,400 Lumens 35ft Mnt Hgt 150W HPS Overhead CO Wood Pole	8,220
52	23,200 Lumens 35ft Mnt Hgt 250W HPS Overhead CO Wood Pole	5,196
53	50,000 Lumens 50ft Mnt Hgt 400W HPS Overhead CO Wood Pole	1,680
54	HPSV - DOWNTOWN E.P. AREA CO. OWNED - STEEL BASE STANDARD AND LUMINAIRE	
55	50,000 Lumens 450W HPS Overhead CO 30ft Steel Pole	1,008
56	119,500 Lumens 1,000W HPS Overhead CO 30ft Steel Pole	24
57	119,500 Lumens 1,000W HPS Underground CO 30ft Steel Pole	84
58	MV- OH SYSTEM - CO-OWNED STEEL POLE	
59	20,000 Lumens Single 400W MV Overhead CO 30ft Steel Pole	852
60	20,000 Lumens Double 400W MV Overhead CO 30ft Steel Pole	108
61	MV - NON CO OWNED SYSTEMS INTERSTATE OR FREEWAY LIGHTING	
62	11,000 Lumens Wall Mount 250W MV Non-CO Frwy Lghtng	264
63	20,000 Lumens 40ft Mount Hght 400W MV Non-CO Frwy Lghtng	168
64	1000W MV 60,000L 1,102W	
65	MV - NON CO. OWNED - WOOD POLE 35'- UG OR OH RESIDENTIAL / -Replace Lamp Only	
66	7,000 Lumens 35ft 175W MV UG or OH Non-CO Wood Pole Res Srv	60
67	HPSV NON-CO. OWNED SYSTEMS INTERSTATE OR FREEWAY LIGHTING	
68	16,000 Lumens Wall Mount 150W HPS Non-CO System Frwy Lghtng	6,900
69	23,200 Lumens Wall Mount 250W HPS Non-CO System Frwy Lghtng	1,128
70	250W HPS 23,200 L - 40 Ft. 313 Watts	
71	50,000 Lumens 50ft MntHgt 400W HPS Non-CO System Frwy Lghtng	23,400
72	50,000 Lumens 150ft Tower-Climbing 400W HPS Non-CO Sys Frwy	1,224
73	50,000 Lumens 150ft Tower-Lowering 400W HPS Non-CO Sys Frwy	0
74	Obstruction Lights Incandescent 40ft 116W HPS NonCO Sys Frwy	72
75	150 FT Tower 116W HPS Non-CO Sys Frwy	36
76	HPSV NON-CO. OWNED SYSTEMS LARGE ARTERIAL LIGHTING	
77	150W HPS 16,000 L - Wall 193 Watts	
78	250W HPS 23,200 L - Wall 313 Watts	
79	23,200 Lumens 40ft Mnt Hgt 250W HPS Non-CO Sys Arterial	4,608
80	50,000 Lumens 50ft Mnt Hgt 400W HPS Non-CO Sys Arterial	7,632
81	HPSV - NON-CO OWNED - WOOD/STEEL POLE UG OR OH STANDARD RESIDENTIAL SE	
82	8,500 Lumens 30ft MntHgt 100W HPS UG/OH Non-CO Pole Res	58,128
83	14,400 Lumens 30ft MntHgt 150W HPS UG/OH Non-CO Pole Res	0
84	23,200 Lumens 30ft MntHgt 250W HPS UG/OH Non-CO Pole Res	22,764
85	HPSV - OH - NON-CO. OWNED FIXTURE - CO. OWNED EXISTING WOOD POLE (DISTRIBL	
86	8,500 Lumens 35ft 100W HPS OH NonCO Stand Fxtr CO Wood Pole	32,016
87	14,400 Lumens 35ft 150W HPS OH NonCO Stand Fxtr CO Wood Pole	29,988
88	23,200 Lumens 35ft 250W HPS OH NonCO Stand Fxtr CO Wood Pole	10,656
89	23,200 Lumens Dbl 250W HPS OH NonCO Stand Fxtr CO Wood Pole	132
90	50,000 Lumens 50ft 450W HPS OH NonCO Stand Fxtr CO Wood Pole	624
91	ORNAMENTAL HPSV - NON-CO. OWNED, OPERATED & MAINTAINED (ENERGY ONLY)	
92	70W HPS - 82 Watt	
93	150W HPS - 193 Watt	
94	14,400 Lumens 175W Ornament HPS Non-CO Operated Maintained	5,868
95	16,000 Lumens 250W Ornament HPS Non-CO Operated Maintained	252
96	HPS ROADWAY ILLUMINATION COMPANY OWNED (ENERGY ONLY)	
97	State of Texas Lighting 100W HPS Non-CO Owned Roadway Illum	2,952
98	State of Texas Lighting 150W HPS Non-CO Owned Roadway Illum	1,368
99	State of Texas Lighting 250W HPS Non-CO Owned Roadway Illum	18,312
100	State of Texas Lighting 400W HPS Non-CO Owned Roadway Illum	30,636

101	Fed Tax Refund
102	TCRF
103	DCRF
104	Suppl Fran. Fee
105	Total kWh Sales and Revenues

#NAME?

27,684,531

106	Rate 8A - Governmental Street Lighting and Signal Service Rate (Cities)	
107	MV TO LED - OH SYSTEM CO. OWNED - 35' WOOD POLE	
108	65W LED replacing 7K Lumens Single Overhead CO 35ft Wd Pole	16,452
109	100W LED replacing 11K Lumen Single Overhead CO 35ft Wd Pole	768
110	100W LED replacing 20K Lumen Single Overhead CO 35ft Wd Pole	660
111	LED- OH - EXISTING WOOD/STEEL POLE STANDARD RESIDENTIAL COMPANY OWNED (ENERGY	
112	65W LED replacing 8.5K Lumen 35ft Mnt Hgt Ovrhd CO Wd Pole	1,464
113	95W LED 14,400L OH Existing- 35 ft 95 Watt	
114	116W LED replacing 23.2K Lumen 35ft Mnt Hgt Ovrhd CO Wd Pole	408
115	400W LED 50,000L OH Existing- 50 ft 159 Watt	
116	LIGHT-EMITTING DIODE ("LED") - ENERGY ONLY	
117	21W-30W LED - Street Light - Non Company Owned and Maint Sys	288
118	31W-40W LED - Street Light - Non Company Owned and Maint Sys	89,844
119	41W-50W LED - Street Light - Non Company Owned and Maint Sys	1,620
120	51W-60W LED - Street Light - Non Company Owned and Maint Sys	120
121	61W-70W LED - Street Light - Non Company Owned and Maint Sys	28,800
122	71W-80W LED - Street Light - Non Company Owned and Maint Sys	876
	81W-90W LED - Street Light - Non Company Owned and Maint Sys	180
123	91W-100W LED - Street Light - Non Company Owned and Maint Sy	14,760
124	101W-110W LED - Street Light - Non Company Owned and Maint S	29,868
125	111W-130W LED - Street Light - Non Company Owned and Maint S	25,092
126	131W-150W LED - Street Light - Non Company Owned and Maint S	7,968
127	151W-170W LED - Street Light - Non Company Owned and Maint S	13,752
128	171W-190W LED - Street Light - Non Company Owned and Maint S	1,656
129	191W-210W LED - Street Light - Non Company Owned and Maint S	
130	211W-230W LED - Street Light - Non Company Owned and Maint S	2,304
131	231W-250W LED - Street Light - Non Company Owned and Maint S	1,932
132	251-270W LED - Street Light - Non Company Owned and Maint S	15,984
133	LED Fixture on Company Pole	6,828
134	Energy (kWh)	237,958
135	Fed Tax Refund	706,589
136	TCRF	8,370,232
137	DCRF	8,370,232
138	Suppl Fran. Fee	#NAME?
139	Total kWh Sales and Revenues	8,370,232

140 Rate 9 - Governmental Traffic Signal Service Rate

141	INCANDESCENT TRAFFIC SIGNALS
142	Flashing Lights
143	3 Lamp Head - 24 Hours - 61 Watts
144	4 Lamp Head - 24 Hours - 61 Watts
145	3 Lamp Head - 24 Hours - 103 Watts
146	3 Lamp Head - 18 Norm 6 Flash - 103 Watts
147	5 Lamp Head - 24 Hours - 133 Watts
148	4 Lamp Head - 18 Norm 6 Flash - 103 Watts
149	3 Lamp Head - 24 Hours - 133 Watts
150	3 Lamp Head - 18 Norm 6 Flash - 133 Watts
151	4 Lamp Head - 24 Hours - 133 Watt
152	4 Lamp Head - 18 Norm 6 Flash - 133 Watt
153	2 Unit Walk Light - 24 Hours - 61 Watts

154	2 Unit Walk Light - 24 Hours - 103 Watts	
155	2 Unit Walk Light - 18 Norm 6 Flash-103 Watt	
156	1 Unit Flashing - 24 Hours - 103 Watts	
157	1 Unit Flashing - 24 Hours - 133 Watts	
158	2 Unit Flashing - 24 Hours - 103 Watts	
159	2 Unit School Flasher-351 Annl BH 103 Watts	
160	2 U School Flasher 133W 790ABhrs Incandescent Traffic Signal	24
161	30 Watt Controller 30W 24Hrs Incandescent Traffic Signal	564
162	100 Watt Controller 100W 24Hrs LED Traffic Signal	7,908
163	LIGHT-EMITTING DIODE ("LED") TRAFFIC SIGNALS	
164	3 Lamp Head - 18 Norm 6 Flash - 14 Watts	
165	5 Lamp Head 14W 24Hrs LED Traffic Signal	9,324
166	4 Lamp Head - 18 Norm 6 Flash - 14 Watts	
167	3 Lamp Head 14W 24Hrs LED Traffic Signal	74,028
168	3 Lamp Head - 18 Norm 6 Flash - 14 Watts	
169	4 Lamp Head 14W 24Hrs LED Traffic Signal	2,400
170	4 Lamp Head - 18 Norm 6 Flash - 14 Watts	
171	2 Unit Walk Light 9W 24Hrs LED Traffic Signal	57,984
172	2 Unit Walk Light - 18 Norm 6 Flash-9 Watt	
173	1 Unit Flashing 14W 24Hrs LED Traffic Signal	3,156
174	2 Unit Flashing 14W 24Hr LED Traffic Signal	96
175	2 Unit School Flasher-351 Annl BH 14 Watts	
176	2Unit School Flasher 14W 790ABHrs LED Traffic Signal	12,252
177	4 Unit School Flasher-351 Annl BH 14 Watts	0
178	4 Unit School Flasher-790 Annl BH 14 Watts	0
179	Fed Tax Refund	89,815
180	TCRF	2,587,140
181	DCRF	2,587,140
182	Suppl Fran. Fee	#NAME?
183	Total kWh Sales and Revenues	<u>2,587,140</u>
184	Rate 9 - Governmental Traffic Signal Service Rate (Metered)	
185	Customer Charge	312
186	Energy (kWh)	68,022
187	Fed Tax Refund	5,704
188	TCRF	68,022
189	DCRF	68,022
190	Suppl Fran. Fee	#NAME?
191	Total kWh Sales and Revenues	<u>68,022</u>
192	Rate 11 TOU - Water Pumping Time-Of-Use Service Rate - Secondary Voltage	
193	Customer Charge	4,692
194	On-Peak - (\$ / kWh) Secondary	5,548,838
195	Shoulder-Peak - (\$ / kWh) Secondary	8,306,156
196	Off-Peak - (\$ / kWh) Secondary	110,121,234
197	Fed Tax Refund	7,335,535
198	TCRF	123,976,228
199	DCRF	123,976,228
200	Suppl Fran. Fee	#NAME?
201	Subtotal kWh Sales and Revenues	<u>123,976,228</u>
202	Rate 11 TOU - Water Pumping Time-Of-Use Service Rate - Primary Voltage	
203	Customer Charge	132
204	On-Peak - (\$ / kWh) Primary	1,926,608
205	Shoulder-Peak - (\$ / kWh) Primary	2,849,090
206	Off-Peak - (\$ / kWh) Primary	43,598,428

207	Fed Tax Refund
208	TCRF
209	DCRF
210	Suppl Fran. Fee
211	Subtotal kWh Sales and Revenues
212	Total kWh Sales and Revenues

#NAME?

48,374,126

172,350,354

213 Rate 15 - Electrolytic Refining Service Rate

214	Customer Charge	12
215	Summer Demand Charge (\$/kW)	30,000
216	Demand Charge (\$/kW) - Non-Summer	60,000
217	On-Peak Energy Charge (\$/kWh)	2,815,765
218	Off-Peak Energy Charge (\$/kWh)	12,159,824
219	Off-Peak Energy Charge (\$/kWh) - Non-Summer	27,629,185
220	Interconnection Charge	12
221	Power Factor Adjustment (\$/kW)	0
222	Fed Tax Refund	1,845,245
223	TCRF	90,000
224	DCRF	0
225	Suppl Fran. Fee	#NAME?
226	Total kWh Sales and Revenues	42,604,774

227 Rate WH - Water Heating Service Rider

228	Customer Charge	38,004
229	Energy Charge - (\$ / kWh) Summer	2,087,288
230	Energy Charge - (\$ / kWh) Non-Summer	3,036,352
231	Fed Tax Refund	414,330
232	TCRF	5,123,640
233	DCRF	5,123,640
234	Suppl Fran. Fee	#NAME?
235	Total kWh Sales and Revenues	5,123,640

236 Rate 22 - Irrigation Service Rate

237	Customer Charge	1,728
238	Energy Charge - (\$ / kWh) Summer	2,908,919
239	Energy Charge - (\$ / kWh) Non-Summer	1,209,938
240	Fed Tax Refund	427,495
241	TCRF	4,118,857
242	DCRF	4,118,857
243	Suppl Fran. Fee	#NAME?
244	Total kWh Sales and Revenues	4,118,857

245 Rate 24 - General Service Rate - Secondary Voltage

246	Customer Charge	87,780
247	Summer Demand Charge (\$/kW)	2,413,402
248	Summer Energy Charge (0 - 200 kW hours) (\$/kWh)	476,547,118
249	Summer Energy Charge (next 150 kW hours) (\$/kWh)	223,862,956
250	Summer Energy Charge (all addtl kW hours) (\$/kWh)	127,096,252
251	Power Factor Adjustment (\$/kW)	29,212
252	Non-Summer Demand Charge (\$/kW)	2,048,821
253	Non-Summer Energy Charge (0 - 200 kW hours) (\$/kWh)	377,738,550
254	Non-Summer Energy Charge (next 150 kW hours) (\$/kWh)	161,482,395
255	Non-Summer Energy Charge (all addtl kW hours) (\$/kWh)	86,979,744
256	Power Factor Adjustment (\$/kW)	21,701
257	Fed Tax Refund	122,502,456
258	TCRF	4,513,136

259 DCRF
 260 Suppl Fran. Fee
 261 Community Solar Base Credit
 262 Subtotal kWh Sales and Revenues

1,453,707,015

263 Rate 24 - General Service Rate - Primary Voltage

264	Customer Charge	432
265	Summer Energy Charge (0 - 200 kW hours) (\$/kWh)	8,765,600
266	Summer Energy Charge (next 150 kW hours) (\$/kWh)	5,902,457
267	Summer Energy Charge (all add'l kW hours) (\$/kWh)	4,184,239
268	Summer Demand Charge (\$/kW)	46,096
269	Power Factor Adjustment (\$/kW) Summer	1,170
270	Non-Summer Energy Charge (0 - 200 kW hours) (\$/kWh)	6,799,660
271	Non-Summer Energy Charge (next 150 kW hours) (\$/kWh)	4,118,812
272	Non-Summer Energy Charge (all add'l kW hours) (\$/kWh)	2,561,580
273	Non-Summer Demand Charge	38,105
274	Power Factor Adjustment (\$/kW) Non-Summer	550
275	Fed Tax Refund	2,066,455
276	TCRF	85,921
277	DCRF	85,921
278	Suppl Fran. Fee	#NAME?
279	Subtotal kWh Sales and Revenues	32,332,348
280	Total kWh Sales and Revenues	1,486,039,363

281	Rate 25 - Large Power Service Rate - Secondary Voltage	
282	Customer Charge	1,080
283	On-Peak Energy Charge (\$/kWh)	34,523,768
284	Off-Peak Energy Charge (\$/kWh)	395,168,430
285	Summer Demand Charge (\$/kW)	342,887
286	Non-Summer Demand Charge (\$/kW)	636,186
287	Power Factor Adjustment (\$/kW) Summer	8,700
288	Power Factor Adjustment (\$/kW) Non-Summer	15,093
289	Fed Tax Refund	26,043,974
290	TCRF	1,002,866
291	DCRF	1,002,866
292	Suppl Fran. Fee	#NAME?
293	Subtotal kWh Sales and Revenues	429,692,198

294	Rate 25 - Large Power Service Rate - Primary Voltage	
295	Customer Charge	216
296	On-Peak Energy Charge (\$/kWh)	11,935,905
297	Off-Peak Energy Charge (\$/kWh)	163,890,067
298	Summer Demand Charge (\$/kW)	124,012
299	Non-Summer Demand Charge (\$/kW)	233,131
300	Power Factor Adjustment (\$/kW) Summer	1,178
301	Power Factor Adjustment (\$/kW) Non-Summer	1,572
302	Facilities Charge	12
303	Fed Tax Refund	9,044,009
304	TCRF	359,893
305	DCRF	359,893
306	Suppl Fran. Fee	#NAME?
307	#REF!	12,412
308	Subtotal kWh Sales and Revenues	175,825,972

309	Rate 25 - Large Power Service Rate - Transmission Voltage	
310	Customer Charge	12
311	On-Peak Energy Charge (\$/kWh)	516,247
312	Off-Peak Energy Charge (\$/kWh)	7,183,046
313	Summer Demand Charge (\$/kW)	6,000
314	Non-Summer Demand Charge (\$/kW)	12,000
315	Power Factor Adjustment (\$/kW) Summer	0
316	Power Factor Adjustment (\$/kW) Non-Summer	0
317	Fed Tax Refund	380,791
318	TCRF	18000
319	Suppl Fran. Fee	#NAME?
320	Subtotal kWh Sales and Revenues	7,699,293
321	Total kWh Sales and Revenues	613,217,463

322	Rate 25A - Off-Peak Large Power Service Rate - Secondary Voltage	
323	Customer Charge	0
324	Demand Charge (\$/kW)	0
325	Time-of-Use On-Peak Energy Charge (\$/kWh)	0
326	Time-of-Use Off-Peak Energy Charge (\$/kWh)	0
327	Power Factor Adjustment (\$/kW)	0
328	Fed Tax Refund	0
329	Suppl Fran. Fee	#NAME?
330	Subtotal kWh Sales and Revenues	0

331 Rate 25A - Off-Peak Large Power Service Rate - Primary Voltage

332	Customer Charge	
333	Demand Charge (\$/kW)	
334	Time-of-Use On-Peak Energy Charge (\$/kWh)	
335	Time-of-Use Off-Peak Energy Charge (\$/kWh)	2,529,801
336	Power Factor Adjustment (\$/kW)	8,629
337	Fed Tax Refund	383,920
338	TCRF	31,628
339	DCRF	31,628
340	Suppl Fran. Fee	#NAME?
341	Subtotal kWh Sales and Revenues	2,529,801
342	Total kWh Sales and Revenues	2,529,801

343	Rate 26 - Petroleum Refinery Service Rate	
344	Customer Charge per meter	12
345	Energy Charge (\$/kWh)	314,641,719
346	Summer Demand Charge (\$/kW)	161,600
347	Non-Summer Demand Charge (\$/kW)	323,200
348	Power Factor Adjustment (\$/kW) Summer	0
349	Power Factor Adjustment (\$/kW) Non-Summer	0
350	Facilities Charge	12
351	Fed Tax Refund	11,055,856
352	TCRF	484,800
353	Suppl Fran. Fee	#NAME?
354	Total kWh Sales and Revenues	314,641,719

355	Rate 28 - Area Lighting Rate	
356	MV-OH SYSTEM CO. OWNED - WOOD POLE (WITH 35' POLE)	
357	7,000 LUMENS 35ft 195W MV Overhead CO Wood Pole	804
358	11,000 LUMENS 35ft 250W MV Overhead CO Wood Pole	840
359	20,000 LUMENS 35ft 400W MV Overhead CO Wood Pole	240
360	HPSV OH SYSTEM CO. OWNED - 35' WOOD POLE	
361	8,500 Lumens 35ft Mnt Hgt 100W HPS Overhead CO Wood Pole	17,424
362	14,400 Lumens 35ft Mnt Hgt 150W HPS Overhead CO Wood Pole	588
363	23,200 Lumens 35ft Mnt Hgt 250W HPS Overhead CO Wood Pole	26,808
364	50,000 Lumens 35ft Mnt Hgt 400W HPS Overhead CO Wood Pole	816
365	HPSV FLOODLIGHT ON EXISTING WOOD POLE (DISTRIBUTION OR LIGHTING)	
366	9,500 LUMENS 100W HPS Floodlight on EXISTING POLE	10,992
367	27,500 LUMENS 250W HPS Floodlight on EXISTING POLE	10,260
368	50,000 LUMENS 400W HPS Floodlight on EXISTING POLE	23,160
369	119,500 LUMENS 1,000W HPS Floodlight on EXISTING POLE	13,164
370	METAL HALIDE FLOODLIGHT ON EXISTING WOOD POLE (DISTRIBUTION OR LIGHTING)	
371	38,000 LUMENS 35ft 400W MH Floodlight on EXISTING POLE	2,268
372	115,000 LUMENS 35ft 1,000W MH Floodlight on EXISTING POLE	4,500
373	HPSV FLOODLIGHT WITH NEW CO. SUPPLIED WOOD POLE	
374	9,500 LUMENS 35ft 100W HPS Floodlight on COMPANY POLE	5,724
375	27,500 LUMENS 35ft 250W HPS Floodlight on COMPANY POLE	3,264
376	50,000 LUMENS 35ft 400W HPS Floodlight on COMPANY POLE	12,504
377	119,500 LUMENS 35ft 1,000W HPS Floodlight on COMPANY POLE	2,172
378	119,500 LUMENS 45ft 1,000W HPS Floodlight on COMPANY POLE	10,620
379	METAL HALIDE FLOODLIGHT WITH NEW CO. WOOD POLE	
380	38,000 LUMENS 35ft 400W MH Floodlight on COMPANY POLE	1,032
381	115,000 LUMENS 35ft 1,000W MH Floodlight on COMPANY POLE	1,080
382	115,000 LUMENS 45ft 1,000W MH Floodlight on COMPANY POLE	2,592
383	LIGHT-EMITTING DIODE ON EXISTING WOOD POLE (DISTRIBUTION OR LIGHTING)	
384	31-100W LED Area Lamp - Existing Wood Pole	84
385	LIGHT-EMITTING DIODE ON COMPANY-OWNED 35 FOOT WOOD POLE	

386	31-100W LED Area Lamp - Company 35 ft Wood Pole	
387	LIGHT-EMITTING DIODE FLOODLIGHT ON EXISTING WOOD POLE (DISTRIBUTION OR LIGHTING)	
388	31-100W LED Floodlight - Existing Wood Pole	48
389	101-200W LED Floodlight - Existing Wood Pole	324
390	250-400W LED Floodlight - Existing Wood Pole	96
391	400W-500W LED	
392	LIGHT-EMITTING DIODE FLOODLIGHT WITH NEW COMPANY-SUPPLIED 35FT WOOD POLE	
393	31-100W LED Floodlight - Company 35 ft Wood Pole	12
394	101-200W LED Floodlight - Company 35 ft Wood Pole	240
395	250-400W LED Floodlight - Company 35 ft Wood Pole	84
396	LIGHT-EMITTING DIODE FLOODLIGHT WITH NEW COMPANY-SUPPLIED 40FT WOOD POLE	
397	250-400W LED Floodlight - Company 40 ft Wood Pole	
398	LIGHT-EMITTING DIODE FLOODLIGHT WITH NEW COMPANY-SUPPLIED 35FT DIRECT EMBEDDED	
399	250W-400W LED light equivalent to 1000W HPS	
400	2-250-400W LED F/L-Co35ft Embedded Pole UG-Border Light Only	192
401	LIGHT-EMITTING DIODE FLOODLIGHT WITH NEW COMPANY-SUPPLIED 35FT WOOD POLE FOR	
402	250W-400W LED light equivalent to 1000W HPS	
403	2-250-400W LED F/L-Co 35 ft Wood Pole UG-Border Light Only	24
404	Fed Tax Refund	2,758,171
405	TCRF	26,829,319
406	DCRF	26,829,319
407	Suppl Fran. Fee	#NAME?
408	Total kWh Sales and Revenues	<u>26,829,319</u>
409	Rate 30 - Electric Furnace Service Rate	
410	Customer Charge	12
411	On-Peak Rate Energy Charge (\$/kWh)	1,636,626
412	Off-Peak Energy Charge (\$/kWh)	19,932,006
413	Summer Demand Charge (\$/kW)	20,000
414	Non-Summer Demand Charge (\$/kW)	40,000
415	Power Factor Adjustment (\$/kW) Summer	1,509
416	Power Factor Adjustment (\$/kW) Non-Summer	1,474
417	Fed Tax Refund	1,220,875
418	TCRF	62,983
419	Total kWh Sales and Revenues	<u>21,568,632</u>
420	Rate 31 - Military Reservation Power Rate	
421	Customer Charge	12
422	On-Peak Rate Energy Charge (\$/kWh)	18,173,701
423	Off-Peak Energy Charge (\$/kWh)	262,190,251
424	Summer Demand Charge (\$/kW)	184,000
425	Non-Summer Demand Charge (\$/kW)	368,000
426	Fed Tax Refund	13,409,167
427	TCRF	552,000
428	Total kWh Sales and Revenues	<u>280,363,952</u>
429	Rate 34 - Cotton Gin Service Rate	
430	Customer Charge	6
431	Customer Charge - Small Commercial	9
432	Customer Charge - General Service	9
433	Energy Charge (\$/kWh) - Summer	6,960
434	Energy Charge (\$/kWh) - Non-Summer	1,527,835
435	Energy Charge (\$/kWh) - Summer, Sm Comm	240
436	Energy Charge (\$/kWh) - Non-Summer, Sm Comm	240
437	Energy Charge (\$/kWh) - Summer, Gen Svc, Blk 1	23,101
438	Energy Charge (\$/kWh) - Summer, Gen Svc, Blk 2	0

439	Energy Charge (\$/kWh) - Non-Summer, Gen Svc, Blk 1	35,863
440	Energy Charge (\$/kWh) - Non-Summer, Gen Svc, Blk 2	2,141
441	Demand Charge (\$/kW) - Non-Summer	7,520
442	Demand Charge (\$/kW) - Summer, General Service	136
443	Fed Tax Refund Sm General Service	2,796
444	Fed Tax Refund General Service	121,919
445	TCRF Sm General Service	174
446	TCRF General Service	5730
447	DCRF Sm General Service	174
448	DCRF General Service	5730
449	Total kWh Sales and Revenues	<u>1,596,380</u>

450	Rate 41 - City and County Service Rate - Secondary Voltage	
451	Customer Charge	9,996
452	Summer Demand Charge	299,583
453	Energy Charge (\$/kWh) Summer, First 3,000 kWh	10,292,642
454	Energy Charge (\$/kWh) Summer, All Other kWh	83,347,990
455	Non-Summer Demand Charge	255,771
456	Energy Charge (\$/kWh) Non-Summer, First 3,000 kWh	10,295,168
457	Energy Charge (\$/kWh) Non-Summer, All Other kWh	68,905,800
458	Non-Metered Items	12
459	Fed Tax Refund	16,931,108
460	TCRF	555,354
461	DCRF	555,354
462	Suppl Fran. Fee	#NAME?
463	Subtotal kWh Sales and Revenues	<u>172,841,600</u>

464	Rate 41 - City and County Service Rate - Primary Voltage	
465	Customer Charge	156
466	Summer Demand Charge	34,607
467	Energy Charge (\$/kWh) Summer, First 3,000 kWh	206,800
468	Energy Charge (\$/kWh) Summer, All Other kWh	14,386,847
469	Non-Summer Demand Charge	28,619
470	Energy Charge (\$/kWh) Non-Summer, First 3,000 kWh	215,950
471	Energy Charge (\$/kWh) Non-Summer, All Other kWh	12,424,020
472	Fed Tax Refund	1,872,711
473	TCRF	63,226
474	DCRF	63,226
475	Suppl Fran. Fee	#NAME?
476	Subtotal kWh Sales and Revenues	<u>27,233,617</u>
477	Total kWh Sales and Revenues	<u>200,075,217</u>

478	Firm Ser Total kWh Sales and Revenues	<u>6,042,182,127</u>
-----	---------------------------------------	----------------------

479	Rate 38 - Interruptible Service for Large Power Service - Secondary Voltage	
480	Demand Charge (\$/kW)	0
481	Energy Charge (\$/kWh)	0
482	Power Factor Adjustment (\$/kW)	0
483	Suppl Fran. Fee	0
484	Subtotal kWh Sales and Revenues	<u>0</u>

485	Rate 38 - Interruptible Service for Large Power Service - Primary Voltage	
486	Demand Charge (\$/kW)	108,733
487	Energy Charge (\$/kWh)	52,975,942
488	Power Factor Adjustment (\$/kW)	2,281
489	Suppl Fran. Fee	#NAME?

490	Subtotal kWh Sales and Revenues	
491	Rate 38 - Interruptible Service for Large Power Service - Transmission Voltage	
492	Demand Charge (\$/kW)	781,240
493	Energy Charge (\$/kWh)	340,037,058
494	Power Factor Adjustment (\$/kW)	22,399
495	Suppl Fran. Fee	#NAME?
496	Subtotal kWh Sales and Revenues	340,037,058
497	Total kWh Sales and Revenues	393,013,000
498	Rate 46 - Maintenance Service for Cogeneration Rate - Primary Voltage	
499	Customer Charge	0
500	Demand Charge (\$/kW)	0
501	On-Peak Energy Charge (\$/kWh)	0
502	Off-Peak Energy Charge (\$/kWh)	0
503	Delivery Service Charge (\$/kW)	0
504	Suppl Fran. Fee	0
505	Total kWh Sales and Revenues	0
506	Rate 47 - Backup Service for Cogeneration Rate - Primary Voltage	
507	Customer Charge	0
508	Demand Charge (\$/kW)	0
509	On-Peak Energy Charge (\$/kWh)	0
510	Off-Peak Energy Charge (\$/kWh)	0
511	Delivery Service Charge (\$/kW)	9,600
512	Suppl Fran. Fee	#NAME?
513	Total kWh Sales and Revenues	0
514	Non-Firm Total kWh Sales and Revenues	393,013,000
515	TOTAL KWH SALES AND REVENUES	6,435,195,127

* Fuel Rates

Secondary Voltage

Primary Voltage

Transmission Voltage