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SOAH DOCKET NO. 473-21-2606
PUC DOCKET NO. 52195

APPLICATION OF EL PASO	§	BEFORE THE STATE OFFICE
ELECTRIC COMPANY TO CHANGE	§	OF
RATES	§	ADMINISTRATIVE HEARINGS

EL PASO ELECTRIC COMPANY'S RESPONSE TO
OFFICE OF PUBLIC UTILITY COUNSEL'S
FOURTEENTH REQUEST FOR INFORMATION
QUESTION NOS. OPUC 14-1 THROUGH OPUC 14-6

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OPUC 14-1:

Please refer to EPE' s Response to OPUC RFI No. 13-15. Please explain what is meant by the phrase "final pension and benefit expense for 2021," that was received by EPE from its actuarial consultants. Please include in your response how this final amount for 2021 will be used in the next full actuarial study showing 2022 estimated expenses.

RESPONSE:

The phrase “final pension and benefit expense for 2021” is meant to say that the expense relating to El Paso Electric Company’s (the “Company”) benefit plans was updated for the final census for the year 2021 and therefore is the expense that was recorded in the Company’s books in 2021. The 2021 expense is factored into the Company’s 2021 year-end liability, which is the starting point for the 2022 estimated expense calculation.

Preparer: Karen Baca

Title: Senior Technical Accountant

Sponsor: Cynthia S. Prieto

Title: Vice President – Controller

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OPUC 14-2:

Please refer to EPE's Response to OPUC RFI No. 13-15. Please provide the actual GAAP expense reported in FERC Account 926 by month for the period January 2021 through December 2021 separately for the Retirement Income Plan, the Excess Benefit Plan, the Other Postemployment Benefit Plan, the Supplemental Retirement and Survivor Income Plan and the Executive Retirement Agreements and Directors' Retirement Plan.

RESPONSE:

Please see OPUC 14-2, Attachment 1, for the actual expense reported in FERC Account 926 by month for the period January 2021 through December 2021 separately for the Retirement Income Plan, the Excess Benefit Plan, the Other Postemployment Benefit Plan, the Supplemental Retirement and Survivor Income Plan and the Executive Retirement Agreements and Directors' Retirement Plan.

Preparer: Karen Baca

Title: Senior Technical Accountant

Sponsor: Cynthia S. Prieto

Title: Vice President – Controller

Line No.		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(l)	(m)
		For the year 2021												
		January	February	March	April	May	June	July	August	September	October	November	December (1)	Total
3	RIP:													
4	Net periodic benefit cost	\$ 350,161	\$ 250,951	\$ 300,563	\$ 300,563	\$ 300,563	\$ 300,563	\$ 300,563	\$ 885,561	\$ 373,686	\$ 373,686	\$ 373,686	\$ 373,686	\$ 4,484,232 (3)
5	Other (2)	21,560	-	18,103	25,982	-	22,114	21,422	10,481	6,323	27,462	55,364	17,566	226,377
6	Excess:													
7	Net periodic benefit cost	82,765	80,207	81,490	81,490	81,490	81,490	81,490	126,559	87,121	87,121	87,121	87,121	1,045,465 (3)
8	Other (2)	10,828	-	2,245	4,619	-	5,640	7,258	1,304	-	838	3,000	-	35,731
9	SERP:													
10	Net periodic benefit cost	85,163	83,444	84,303	84,303	84,303	84,303	84,303	84,303	84,303	84,303	84,303	84,303	1,011,637 (3)
11	Other (2)	3,000	-	-	3,000	-	-	3,000	-	-	-	3,000	-	12,000
12	OPEB:													
13	Net periodic benefit cost	(188,096)	(797,672)	(492,882)	(492,882)	(492,882)	(492,882)	(492,882)	(177,315)	(453,435)	(453,435)	(453,435)	(453,435)	(5,441,233) (3)
14	Other (2)	45,776	(5,168)	19,387	16,245	(4,740)	4,749	17,813	(4,463)	4,688	390	9,461	173	104,310

(1) December data is not fully available at this time, data provided is up to December 15, 2021 along with an accrual for net periodic benefit cost for December.

(2) Other primarily includes professional and audit fees.

(3) Agrees to final actuarial net periodic benefit cost.

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OPUC 14-3:

Please refer to EPE' s Response to OPUC RFI No. 13-16. When available, please provide copies of the actuarial reports that are anticipated to be provided to EPE in January 2022 for each of the pension and other post-employment benefits ("OPEB") plans.

RESPONSE:

The actuarial reports for 2022 will not be available until late January 2022.

Preparer: Karen Baca

Title: Senior Technical Accountant

Sponsor: Cynthia S. Prieto

Title: Vice President – Controller

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OPUC 14-4:

Please refer to the Rebuttal Testimony of Ms. Cynthia Prieto, pages 9-11. Please provide copies of any Private Letter Rulings requested by EPE or its parent company concerning the treatment of excess deferred federal income taxes ("EADFIT") resulting from the passage of the Tax Cuts and Jobs Act of 2017 ("TCJA").

RESPONSE:

The El Paso Electric Company has not requested any Private Letter Rulings in relation to the excess deferred federal income taxes resulting from the Tax Cuts and Jobs Act of 2017.

Preparer: Tamera Henderson

Title: Manager – Tax

Sponsor: Cynthia S. Prieto

Title: Vice President – Controller

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OPUC 14-5:

Please refer to the Rebuttal Testimony of Ms. Prieto, pages 9-11. Please confirm or deny that Ms. Prieto has reviewed or is aware of how other Texas electric utilities have classified EADFIT resulting from the passage of the TCJA as protected or unprotected and the methodologies by which those utilities have refunded the amounts to customers. If confirm, please provide a listing of the utilities that were included in Ms. Prieto's review. If deny, please provide an explanation.

RESPONSE:

Ms. Prieto did not review the treatment of excess ADIT by other Texas utilities.

Preparer: Tamera Henderson

Title: Manager-Tax

Sponsor: Cynthia S. Prieto

Title: Vice President – Controller

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OPUC 14-6:

Please update Attachment 2 to EPE's response to OPUC 1-17 to include all available months for 2021.

RESPONSE:

Please see OPUC 14-6, Attachment 1 for the requested update.

Preparer: Juan Cardenas

Title: Economist – Staff

Sponsor: George Novela

Title: Director – Economic and Rate Research

TEXAS kWh
ACTUAL SALES

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Residential

Period	2017	2018	2019	2020	2021
January	157,350,572	163,623,462	162,673,838	175,131,921	196,564,082
February	130,568,920	140,130,099	144,105,478	146,137,777	144,915,564
March	128,078,110	119,424,064	125,159,599	126,468,687	142,140,026
April	123,308,368	126,806,076	120,529,696	127,767,001	137,609,384
May	150,926,965	156,284,670	150,597,654	187,870,645	155,627,173
June	222,492,269	246,877,240	200,363,790	263,419,048	259,905,806
July	282,628,106	294,350,175	278,361,190	345,816,162	310,841,240
August	260,260,367	282,322,270	309,012,836	342,487,605	303,390,797
September	237,926,078	270,251,234	309,840,590	314,179,661	286,760,913
October	186,749,163	194,395,719	204,441,500	200,232,829	208,422,136
November	129,166,597	124,889,259	124,830,775	149,934,405	141,249,680
December	131,087,013	146,558,871	137,413,589	151,847,829	

TEXAS kWh
ACTUAL SALES

C&I Small

Period	2017	2018	2019	2020	2021
January	138,592,348	139,069,881	133,752,634	141,157,390	141,491,990
February	128,515,492	136,326,373	137,990,393	136,601,984	122,643,584
March	140,069,315	130,231,868	129,411,445	131,277,824	132,495,267
April	139,239,244	143,296,938	137,724,742	121,749,583	137,059,485
May	152,725,527	150,297,369	151,278,347	131,093,147	141,997,941
June	182,384,163	186,535,046	169,516,713	165,416,723	177,511,481
July	197,864,643	204,384,671	191,211,618	194,231,444	191,805,566
August	194,269,755	196,145,851	200,512,758	192,731,520	195,038,413
September	186,217,217	196,778,090	210,090,109	193,386,177	190,105,133
October	166,979,482	168,868,030	173,867,778	155,063,887	164,056,046
November	142,945,949	135,845,705	134,784,638	136,142,523	140,387,718
December	132,052,151	136,135,844	125,386,010	128,138,676	

TEXAS kWh
WEATHER ADJUSTMENT

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Residential

Period	2017	2018	2019	2020	2021
January	10,219,228	2,239,829	3,277,771	8,087,066	(3,748,783)
February	8,352,181	7,025,148	(113,693)	(4,026,392)	(1,973,036)
March	5,942,655	1,175,530	(2,301,755)	(121,685)	(2,740,756)
April	(3,412,245)	(5,405,910)	(69,575)	(666,925)	265,333
May	256,048	(14,942,828)	6,432,179	(17,073,737)	(3,149,576)
June	(905,007)	(9,036,171)	14,443,224	2,311,856	8,277,621
July	3,528,823	(6,729,840)	(16,124,804)	(23,603,156)	21,537,418
August	10,660,711	(9,265,920)	(24,496,515)	(27,777,272)	16,423,541
September	(14,946,178)	(6,744,123)	(16,675,251)	10,781,376	(3,074,341)
October	(12,052,291)	6,292,076	1,937,902	(12,504,102)	3,336,275
November	15,388,946	(2,685,225)	(2,644,755)	8,897,438	1,926,694
December	3,755,007	1,223,029	1,113,704	(5,847,490)	

TEXAS kWh
WEATHER ADJUSTMENT

C&I Small

Period	2017	2018	2019	2020	2021
January	-	-	-	-	-
February	-	-	-	-	-
March	-	-	-	-	-
April	-	-	-	-	-
May	107235.02	(6,702,134)	2,945,691	(6,352,612)	(949,264)
June	-417007.6	(4,363,974)	6,895,879	1,007,225	3,442,502
July	1443458.72	(3,003,196)	(6,693,616)	(9,483,824)	8,472,416
August	4174584.89	(4,048,629)	(9,876,818)	(10,699,661)	6,079,010
September	-6529183.8	(3,363,683)	(7,740,117)	4,572,103	(1,299,670)
October	-5234473.98	3,343,627	853,195	(5,375,854)	1,474,764
November	-	-	-	-	-
December	-	-	-	-	-

TEXAS kWh
WEATHER ADJUSTED SALES

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Residential

Period	2017	2018	2019	2020	2021
January	167,569,800	165,863,291	165,951,609	183,218,987	192,815,299
February	138,921,101	147,155,247	143,991,785	142,111,385	142,942,528
March	134,020,765	120,599,594	122,857,844	126,347,002	139,399,270
April	119,896,123	121,400,166	120,460,121	127,100,076	137,874,717
May	151,183,013	141,341,842	157,029,833	170,796,908	152,477,597
June	221,587,262	237,841,069	214,807,014	265,730,904	268,183,427
July	286,156,929	287,620,335	262,236,386	322,213,006	332,378,658
August	270,921,078	273,056,350	284,516,321	314,710,333	319,814,338
September	222,979,900	263,507,111	293,165,339	324,961,037	283,686,572
October	174,696,872	200,687,795	206,379,402	187,728,727	211,758,411
November	144,555,543	122,204,034	122,186,020	158,831,843	143,176,374
December	134,842,020	147,781,900	138,527,293	146,000,339	

TEXAS kWh
WEATHER ADJUSTED SALES

C&I Small

Period	2017	2018	2019	2020	2021
January	138,592,348	139,069,881	133,752,634	141,157,390	141,491,990
February	128,515,492	136,326,373	137,990,393	136,601,984	122,643,584
March	140,069,315	130,231,868	129,411,445	131,277,824	132,495,267
April	139,239,244	143,296,938	137,724,742	121,749,583	137,059,485
May	152,832,762	143,595,235	154,224,038	124,740,535	141,048,677
June	181,967,155	182,171,072	176,412,592	166,423,948	180,953,983
July	199,308,102	201,381,475	184,518,002	184,747,620	200,277,982
August	198,444,340	192,097,222	190,635,940	182,031,859	201,117,423
September	179,688,033	193,414,407	202,349,992	197,958,280	188,805,463
October	161,745,008	172,211,657	174,720,973	149,688,033	165,530,810
November	142,945,949	135,845,705	134,784,638	136,142,523	140,387,718
December	132,052,151	136,135,844	125,386,010	128,138,676	

TEXAS kWh
ACTUAL SALES

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C&I Large

Period	2017	2018	2019	2020	2021
January	78,302,088	77,605,941	80,417,477	75,019,222	77,937,353
February	81,335,838	82,974,253	83,788,443	62,413,283	67,793,712
March	82,376,608	76,814,429	72,804,244	81,279,901	70,953,146
April	83,523,992	81,902,991	78,686,208	73,915,260	92,293,234
May	80,869,668	85,209,472	79,605,439	66,076,480	79,772,816
June	86,282,910	89,601,465	83,982,330	81,104,257	84,535,465
July	81,532,802	83,364,266	82,125,229	83,036,242	86,290,132
August	87,235,773	89,836,381	77,971,073	81,554,329	84,396,413
September	89,124,345	87,148,401	85,270,892	86,448,815	84,484,636
October	79,991,163	84,023,593	82,312,945	71,614,152	84,383,566
November	72,908,487	82,423,496	76,721,134	66,708,042	82,209,289
December	74,460,757	71,967,852	66,568,315	75,283,711	

TEXAS kWh
ACTUAL SALES

Public

Period	2017	2018	2019	2020	2021
January	84,235,722	84,595,869	84,701,293	90,348,721	89,337,798
February	83,247,446	86,356,748	86,980,601	89,916,215	79,237,391
March	89,636,269	81,927,561	80,886,829	84,756,968	82,927,365
April	88,144,423	89,449,737	87,613,987	76,053,448	86,468,085
May	96,298,984	98,972,538	94,824,970	84,491,665	94,291,904
June	115,007,572	116,577,362	108,281,401	102,913,922	113,793,961
July	109,700,704	115,017,078	111,827,548	115,795,549	112,885,102
August	114,077,778	118,473,835	117,314,645	116,240,436	118,499,287
September	119,149,553	121,533,839	130,519,942	113,939,806	121,087,127
October	102,260,302	102,772,257	106,071,985	95,529,154	103,807,732
November	93,030,420	84,394,071	86,621,495	82,363,590	92,091,794
December	83,173,157	83,918,455	86,517,473	81,873,856	

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C&I Large

Period	2017	2018	2019	2020	2021
January	-	-	-	-	-
February	-	-	-	-	-
March	-	-	-	-	-
April	-	-	-	-	-
May	-	-	-	-	-
June	-	-	-	-	-
July	-	-	-	-	-
August	-	-	-	-	-
September	-	-	-	-	-
October	-	-	-	-	-
November	-	-	-	-	-
December	-	-	-	-	-

TEXAS kWh
WEATHER ADJUSTMENT

Public

Period	2017	2018	2019	2020	2021
January	-	-	-	-	-
February	-	-	-	-	-
March	-	-	-	-	-
April	-	-	-	-	-
May	92,782	(4,623,891)	1,940,360	(5,435,032)	(1,054,265)
June	(185,851)	(1,849,035)	3,319,505	479,671	1,710,754
July	477,005	(887,881)	(2,416,100)	(2,979,565)	2,882,304
August	1,888,966	(1,722,443)	(4,859,891)	(4,834,900)	2,925,613
September	(2,966,716)	(1,412,650)	(3,740,604)	2,207,044	(636,805)
October	(2,334,793)	1,177,516	328,199	(2,453,506)	708,891
November	-	-	-	-	-
December	-	-	-	-	-

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C&I Large

Period	2017	2018	2019	2020	2021
January	78,302,088	77,605,941	80,417,477	75,019,222	77,937,353
February	81,335,838	82,974,253	83,788,443	62,413,283	67,793,712
March	82,376,608	76,814,429	72,804,244	81,279,901	70,953,146
April	83,523,992	81,902,991	78,686,208	73,915,260	92,293,234
May	80,869,668	85,209,472	79,605,439	66,076,480	79,772,816
June	86,282,910	89,601,465	83,982,330	81,104,257	84,535,465
July	81,532,802	83,364,266	82,125,229	83,036,242	86,290,132
August	87,235,773	89,836,381	77,971,073	81,554,329	84,396,413
September	89,124,345	87,148,401	85,270,892	86,448,815	84,484,636
October	79,991,163	84,023,593	82,312,945	71,614,152	84,383,566
November	72,908,487	82,423,496	76,721,134	66,708,042	82,209,289
December	74,460,757	71,967,852	66,568,315	75,283,711	

TEXAS kWh
WEATHER ADJUSTED SALES

Public

Period	2017	2018	2019	2020	2021
January	84,235,722	84,595,869	84,701,293	90,348,721	89,337,798
February	83,247,446	86,356,748	86,980,601	89,916,215	79,237,391
March	89,636,269	81,927,561	80,886,829	84,756,968	82,927,365
April	88,144,423	89,449,737	87,613,987	76,053,448	86,468,085
May	96,391,766	94,348,647	96,765,330	79,056,633	93,237,639
June	114,821,721	114,728,327	111,600,906	103,393,593	115,504,715
July	110,177,709	114,129,197	109,411,448	112,815,984	115,767,406
August	115,966,744	116,751,392	112,454,754	111,405,536	121,424,900
September	116,182,837	120,121,189	126,779,338	116,146,850	120,450,322
October	99,925,509	103,949,773	106,400,184	93,075,648	104,516,623
November	93,030,420	84,394,071	86,621,495	82,363,590	92,091,794
December	83,173,157	83,918,455	86,517,473	81,873,856	

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ACTUAL SALES

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TOTAL

Period	2017	2018	2019	2020	2021
January	458,480,730	464,895,153	461,545,242	481,657,254	505,331,223
February	423,667,696	445,787,473	452,864,915	435,069,259	414,590,251
March	440,160,302	408,397,922	408,262,117	423,783,380	428,515,804
April	434,216,027	441,455,742	424,554,633	399,485,292	453,430,188
May	480,821,144	490,764,049	476,306,410	469,531,937	471,689,834
June	606,166,914	639,591,113	562,144,234	612,853,950	635,746,713
July	671,726,255	697,116,190	663,525,585	738,879,397	701,822,040
August	655,843,673	686,778,337	704,811,312	733,013,890	701,324,910
September	632,417,193	675,711,564	735,721,533	707,954,459	682,437,809
October	535,980,110	550,059,599	566,694,208	522,440,022	560,669,480
November	438,051,453	427,552,531	422,958,042	435,148,560	455,938,481
December	420,773,078	438,581,022	415,885,387	437,144,072	-

TEXAS kWh
WEATHER ADJUSTMENT

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TOTAL

Period	2017	2018	2019	2020	2021
January	10,219,228	2,239,829	3,277,771	8,087,066	(3,748,783)
February	8,352,181	7,025,148	(113,693)	(4,026,392)	(1,973,036)
March	5,942,655	1,175,530	(2,301,755)	(121,685)	(2,740,756)
April	(3,412,245)	(5,405,910)	(69,575)	(666,925)	265,333
May	456,065	(26,268,853)	11,318,230	(28,861,382)	(5,153,106)
June	(1,507,865)	(15,249,179)	24,658,608	3,798,752	13,430,877
July	5,449,287	(10,620,917)	(25,234,520)	(36,066,545)	32,892,138
August	16,724,262	(15,036,992)	(39,233,223)	(43,311,832)	25,428,165
September	(24,442,078)	(11,520,456)	(28,155,972)	17,560,523	(5,010,816)
October	(19,621,558)	10,813,219	3,119,296	(20,333,461)	5,519,929
November	15,388,946	(2,685,225)	(2,644,755)	8,897,438	1,926,694
December	3,755,007	1,223,029	1,113,704	(5,847,490)	-

TEXAS kWh
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TOTAL

Period	2017	2018	2019	2020	2021
January	468,699,958	467,134,982	464,823,013	489,744,320	501,582,440
February	432,019,877	452,812,621	452,751,222	431,042,867	412,617,215
March	446,102,957	409,573,452	405,960,362	423,661,695	425,775,048
April	430,803,782	436,049,832	424,485,058	398,818,367	453,695,521
May	481,277,209	464,495,196	487,624,640	440,670,555	466,536,728
June	604,659,049	624,341,934	586,802,842	616,652,702	649,177,590
July	677,175,542	686,495,273	638,291,065	702,812,852	734,714,178
August	672,567,935	671,741,345	665,578,089	689,702,058	726,753,075
September	607,975,115	664,191,108	707,565,561	725,514,982	677,426,993
October	516,358,552	560,872,818	569,813,504	502,106,561	566,189,409
November	453,440,399	424,867,306	420,313,287	444,045,998	457,865,175
December	424,528,085	439,804,051	416,999,091	431,296,582	

NEW MEXICO kWh
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Residential

Period	2017	2018	2019	2020	2021
January	57,725,650	60,776,226	61,443,193	66,849,546	74,187,297
February	49,000,460	52,353,775	55,285,193	55,748,311	55,230,151
March	45,645,322	44,012,784	46,195,364	46,838,720	52,641,634
April	39,047,661	41,556,119	41,205,461	42,895,511	45,798,574
May	45,446,499	47,553,916	44,863,470	54,714,308	48,192,723
June	65,652,996	71,173,271	57,456,870	75,108,733	74,995,140
July	83,803,864	86,624,041	80,501,705	98,506,633	89,222,150
August	76,776,911	81,881,056	87,602,016	96,891,537	88,383,564
September	70,756,413	77,908,064	88,644,584	89,476,967	83,815,874
October	54,573,806	58,218,247	58,206,719	57,171,943	58,015,637
November	41,708,939	43,277,336	42,807,087	47,479,746	44,177,280
December	46,893,779	54,736,559	51,820,902	56,367,842	

NEW MEXICO kWh
ACTUAL SALES

C&I Small

Period	2017	2018	2019	2020	2021
January	35,980,567	36,493,866	34,535,330	36,062,440	36,002,493
February	32,290,461	35,686,083	36,163,189	34,978,851	30,302,801
March	36,710,105	34,063,613	33,214,320	32,859,786	33,681,771
April	37,718,095	39,766,353	36,578,916	33,982,611	36,753,783
May	41,948,675	42,100,015	41,401,556	38,025,963	38,428,715
June	48,588,548	50,271,363	45,507,288	43,791,650	47,620,642
July	52,683,971	53,981,370	49,973,335	52,312,568	50,432,795
August	50,005,250	53,649,273	52,520,124	50,809,266	53,137,338
September	48,068,907	53,654,393	55,764,188	53,022,256	50,785,874
October	43,132,847	44,923,228	45,744,894	42,940,327	43,918,892
November	38,404,536	35,105,038	36,088,647	36,577,098	36,649,412
December	34,486,659	35,281,303	32,742,862	32,626,862	

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Residential

Period	2017	2018	2019	2020	2021
January	2,075,649	1,092,834	446,522	1,545,496	(1,115,966)
February	2,704,522	2,549,517	(1,099,742)	(1,733,427)	(1,391,377)
March	3,031,800	423,063	(253,970)	(491,289)	(1,558,329)
April	(1,462,302)	(1,028,913)	(270,964)	196,444	(320,730)
May	494,196	(4,304,452)	4,066,148	(6,188,303)	(1,562,869)
June	(1,809,186)	(691,647)	5,813,507	751,081	(489,111)
July	1,139,321	1,183,442	(1,885,817)	(5,523,840)	5,121,649
August	3,592,512	(1,187,856)	(5,152,490)	(6,353,541)	1,952,091
September	(2,617,245)	(669,546)	(3,407,142)	4,406,750	(2,173,080)
October	(2,812,119)	(194,522)	296,181	(2,134,773)	1,651,127
November	4,670,084	(690,856)	(558,176)	1,599,140	532,866
December	1,467,919	374,106	104,188	(1,341,638)	

NEW MEXICO kWh
WEATHER ADJUSTMENT

C&I Small

Period	2017	2018	2019	2020	2021
January	-	-	-	-	-
February	-	-	-	-	-
March	-	-	-	-	-
April	-	-	-	-	-
May	187,565	(2,022,523)	2,209,398	(2,743,757)	(1,095,074)
June	(741,312)	(326,793)	2,652,748	343,143	(249,683)
July	438,781	500,016	(761,944)	(2,246,590)	1,880,507
August	1,280,039	(495,831)	(2,093,315)	(2,543,618)	754,821
September	(885,414)	(274,333)	(1,385,447)	1,735,503	(933,685)
October	(885,845)	(83,032)	128,975	(876,291)	646,879
November	-	-	-	-	-
December	-	-	-	-	-

NEW MEXICO kWh
WEATHER ADJUSTED SALES

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Residential

Period	2017	2018	2019	2020	2021
January	59,801,299	61,869,060	61,889,715	68,395,042	73,071,331
February	51,704,982	54,903,292	54,185,451	54,014,884	53,838,774
March	48,677,122	44,435,847	45,941,394	46,347,431	51,083,305
April	37,585,359	40,527,206	40,934,497	43,091,955	45,477,844
May	45,940,695	43,249,464	48,929,618	48,526,005	46,629,854
June	63,843,810	70,481,624	63,270,377	75,859,814	74,506,029
July	84,943,185	87,807,483	78,615,888	92,982,793	94,343,799
August	80,369,423	80,693,200	82,449,526	90,537,996	90,335,655
September	68,139,168	77,238,518	85,237,442	93,883,717	81,642,794
October	51,761,687	58,023,725	58,502,900	55,037,170	59,666,764
November	46,379,023	42,586,480	42,248,911	49,078,886	44,710,146
December	48,361,698	55,110,665	51,925,090	55,026,204	

NEW MEXICO kWh
WEATHER ADJUSTED SALES

C&I Small

Period	2017	2018	2019	2020	2021
January	35,980,567	36,493,866	34,535,330	36,062,440	36,002,493
February	32,290,461	35,686,083	36,163,189	34,978,851	30,302,801
March	36,710,105	34,063,613	33,214,320	32,859,786	33,681,771
April	37,718,095	39,766,353	36,578,916	33,982,611	36,753,783
May	42,136,240	40,077,492	43,610,954	35,282,206	37,333,642
June	47,847,236	49,944,570	48,160,036	44,134,793	47,370,959
July	53,122,752	54,481,386	49,211,391	50,065,978	52,313,302
August	51,285,289	53,153,442	50,426,809	48,265,648	53,892,159
September	47,183,493	53,380,060	54,378,741	54,757,759	49,852,190
October	42,247,002	44,840,196	45,873,869	42,064,036	44,565,771
November	38,404,536	35,105,038	36,088,647	36,577,098	36,649,412
December	34,486,659	35,281,303	32,742,862	32,626,862	

NEW MEXICO kWh
ACTUAL SALES

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C&I Large

Period	2017	2018	2019	2020	2021
January	5,422,958	5,372,377	5,227,953	6,614,099	6,275,287
February	5,244,030	5,207,114	5,103,425	6,431,082	5,871,037
March	5,010,832	4,868,693	5,714,394	6,104,526	5,926,926
April	5,136,888	4,999,491	5,846,022	5,463,522	6,207,003
May	5,238,949	5,208,907	6,077,764	4,492,152	5,917,763
June	5,547,031	5,585,874	6,484,326	5,338,845	6,198,030
July	5,179,636	5,432,716	5,747,041	5,562,702	6,632,324
August	5,565,030	5,827,281	6,427,285	6,065,238	6,847,344
September	5,928,713	5,567,957	7,011,634	6,800,994	6,747,256
October	4,962,439	5,647,659	6,397,330	6,206,924	6,490,455
November	5,351,515	5,194,610	6,159,546	6,568,390	6,291,915
December	5,104,255	5,094,254	5,897,062	6,158,454	

NEW MEXICO kWh
ACTUAL SALES

Public

Period	2017	2018	2019	2020	2021
January	28,377,836	29,822,569	27,038,261	29,882,163	27,657,287
February	29,786,843	28,832,944	30,487,050	29,452,425	24,909,864
March	28,624,186	26,147,249	26,533,432	27,863,166	26,662,043
April	28,853,205	28,085,055	28,054,937	24,567,644	26,279,162
May	30,677,173	35,227,078	29,434,156	25,887,175	27,711,890
June	36,348,592	36,945,374	30,899,340	32,635,482	32,245,827
July	35,480,840	35,840,636	37,284,758	36,154,580	36,499,952
August	37,958,656	39,948,929	36,100,115	35,445,387	37,153,575
September	38,451,180	37,012,451	41,256,835	36,179,294	38,185,794
October	31,839,651	32,527,553	32,159,413	29,817,659	32,346,417
November	28,017,754	27,502,634	27,127,321	24,706,989	28,022,097
December	27,465,471	27,408,105	26,068,994	27,058,277	

NEW MEXICO kWh
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C&I Large

Period	2017	2018	2019	2020	2021
January	-	-	-	-	-
February	-	-	-	-	-
March	-	-	-	-	-
April	-	-	-	-	-
May	-	-	-	-	-
June	-	-	-	-	-
July	-	-	-	-	-
August	-	-	-	-	-
September	-	-	-	-	-
October	-	-	-	-	-
November	-	-	-	-	-
December	-	-	-	-	-

NEW MEXICO kWh
WEATHER ADJUSTMENT

Public

Period	2017	2018	2019	2020	2021
January	-	-	-	-	-
February	-	-	-	-	-
March	-	-	-	-	-
April	-	-	-	-	-
May	116,617	(1,517,034)	1,187,451	(2,209,135)	(505,543)
June	(489,068)	(224,779)	1,881,394	228,966	(147,106)
July	235,425	297,174	(459,736)	(1,290,674)	1,163,657
August	839,227	(333,999)	(1,435,796)	(1,637,343)	483,783
September	(622,953)	(201,850)	(999,645)	1,215,112	(591,203)
October	(402,807)	(45,575)	59,966	(472,127)	349,901
November	-	-	-	-	-
December	-	-	-	-	-

NEW MEXICO kWh
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C&I Large

Period	2017	2018	2019	2020	2021
January	5,422,958	5,372,377	5,227,953	6,614,099	6,275,287
February	5,244,030	5,207,114	5,103,425	6,431,082	5,871,037
March	5,010,832	4,868,693	5,714,394	6,104,526	5,926,926
April	5,136,888	4,999,491	5,846,022	5,463,522	6,207,003
May	5,238,949	5,208,907	6,077,764	4,492,152	5,917,763
June	5,547,031	5,585,874	6,484,326	5,338,845	6,198,030
July	5,179,636	5,432,716	5,747,041	5,562,702	6,632,324
August	5,565,030	5,827,281	6,427,285	6,065,238	6,847,344
September	5,928,713	5,567,957	7,011,634	6,800,994	6,747,256
October	4,962,439	5,647,659	6,397,330	6,206,924	6,490,455
November	5,351,515	5,194,610	6,159,546	6,568,390	6,291,915
December	5,104,255	5,094,254	5,897,062	6,158,454	

NEW MEXICO kWh
WEATHER ADJUSTED SALES

Public

Period	2017	2018	2019	2020	2021
January	28,377,836	29,822,569	27,038,261	29,882,163	27,657,287
February	29,786,843	28,832,944	30,487,050	29,452,425	24,909,864
March	28,624,186	26,147,249	26,533,432	27,863,166	26,662,043
April	28,853,205	28,085,055	28,054,937	24,567,644	26,279,162
May	30,793,790	33,710,044	30,621,607	23,678,040	27,206,347
June	35,859,524	36,720,595	32,780,734	32,864,448	32,098,721
July	35,716,265	36,137,810	36,825,022	34,863,906	37,663,609
August	38,797,883	39,614,930	34,664,320	33,808,044	37,637,358
September	37,828,227	36,810,601	40,257,190	37,394,406	37,594,591
October	31,436,844	32,481,978	32,219,379	29,345,532	32,696,318
November	28,017,754	27,502,634	27,127,321	24,706,989	28,022,097
December	27,465,471	27,408,105	26,068,994	27,058,277	

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TOTAL

Period	2017	2018	2019	2020	2021
January	127,507,011	132,465,038	128,244,737	139,408,248	144,122,364
February	116,321,794	122,079,916	127,038,857	126,610,669	116,313,853
March	115,990,445	109,092,339	111,657,510	113,666,198	118,912,374
April	110,755,849	114,407,018	111,685,336	106,909,288	115,038,522
May	123,311,296	130,089,916	121,776,946	123,119,598	120,251,091
June	156,137,167	163,975,882	140,347,824	156,874,710	161,059,639
July	177,148,311	181,878,763	173,506,839	192,536,483	182,787,221
August	170,305,847	181,306,539	182,649,540	189,211,428	185,521,821
September	163,205,213	174,142,865	192,677,241	185,479,511	179,534,798
October	134,508,743	141,316,687	142,508,356	136,136,853	140,771,401
November	113,482,744	111,079,618	112,182,601	115,332,223	115,140,704
December	113,950,164	122,520,221	116,529,820	122,211,435	-

NEW MEXICO kWh
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TOTAL

Period	2017	2018	2019	2020	2021
January	2,075,649	1,092,834	446,522	1,545,496	(1,115,966)
February	2,704,522	2,549,517	(1,099,742)	(1,733,427)	(1,391,377)
March	3,031,800	423,063	(253,970)	(491,289)	(1,558,329)
April	(1,462,302)	(1,028,913)	(270,964)	196,444	(320,730)
May	798,378	(7,844,009)	7,462,998	(11,141,195)	(3,163,485)
June	(3,039,565)	(1,243,219)	10,347,648	1,323,190	(885,900)
July	1,813,527	1,980,632	(3,107,498)	(9,061,105)	8,165,812
August	5,711,778	(2,017,685)	(8,681,601)	(10,534,502)	3,190,695
September	(4,125,611)	(1,145,729)	(5,792,233)	7,357,365	(3,697,968)
October	(4,100,771)	(323,128)	485,123	(3,483,191)	2,647,907
November	4,670,084	(690,856)	(558,176)	1,599,140	532,866
December	1,467,919	374,106	104,188	(1,341,638)	-

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TOTAL

Period	2017	2018	2019	2020	2021
January	129,582,660	133,557,872	128,691,259	140,953,744	143,006,398
February	119,026,316	124,629,433	125,939,115	124,877,242	114,922,476
March	119,022,245	109,515,402	111,403,540	113,174,909	117,354,045
April	109,293,547	113,378,105	111,414,372	107,105,732	114,717,792
May	124,109,674	122,245,907	129,239,944	111,978,403	117,087,606
June	153,097,602	162,732,663	150,695,472	158,197,900	160,173,739
July	178,961,838	183,859,395	170,399,341	183,475,378	190,953,033
August	176,017,625	179,288,854	173,967,939	178,676,926	188,712,516
September	159,079,602	172,997,136	186,885,008	192,836,876	175,836,830
October	130,407,972	140,993,559	142,993,479	132,653,662	143,419,308
November	118,152,828	110,388,762	111,624,425	116,931,363	115,673,570
December	115,418,083	122,894,327	116,634,008	120,869,797	

NATIVE SYSTEM PEAK - MW						
AS OF 7/31/2021						
Period	2018	2019	2020	2021	Average (a)	Variance (b)
January	1,137	1,140	1,078	1,100	1,118	(18)
February	1,015	1,057	1,133	1,130	1,068	62
March	1,018	1,033	1,015	976	1,022	(46)
April	1,294	1,262	1,386	1,228	1,314	(86)
May	1,705	1,460	1,650	1,615	1,605	10
June	1,921	1,856	1,932	2,051	1,903	148
July	1,929	1,885	2,173	1,865	1,996	(131)
August	1,864	1,985	2,100		1,983	
September	1,701	1,775	1,870		1,782	
October	1,523	1,373	1,449		1,448	
November	1,083	1,062	1,042		1,062	
December	1,078	1,109	1,097		1,095	
(a) Average during the period 2018-2020.						
(b) Negative numbers represent a native system peak value in 2021 that is below the 2018-2020 average during a particular period (or month).						

TEXAS WEATHER ADJUSTED SALES - kWh						
JULY 2021						
Period	July					
Class	2018	2019	2020	2021	Average (a)	Variance (b)
Residential	287,620,335	262,236,386	322,213,006	332,378,658	290,689,909	41,688,749
C&I Small	201,381,475	184,518,002	184,747,620	200,277,982	190,215,699	10,062,283
C&I Large	83,364,266	82,125,229	83,036,242	86,290,132	82,841,912	3,448,220
Public	114,129,197	109,411,448	112,815,984	115,767,406	112,118,877	3,648,529
Total	686,495,273	638,291,065	702,812,852	734,714,178	675,866,397	58,847,781
(a) Average during the period 2018-2020.						
(b) Negative numbers represent a weather adjusted sales value in 2021 that is below the 2018-2020 (a) average during a particular period (or month).						

NEW MEXICO WEATHER ADJUSTED SALES - kWh						
JULY 2021						
Period	July					
Class	2018	2019	2020	2021	Average (a)	Variance (b)
Residential	87,807,483	78,615,888	92,982,793	94,343,799	86,468,721	7,875,077
C&I Small	54,481,386	49,211,391	50,065,978	52,313,302	51,252,918	1,060,384
C&I Large	5,432,716	5,747,041	5,562,702	6,632,324	5,580,820	1,051,504
Public	36,137,810	36,825,022	34,863,906	37,663,609	35,942,246	1,721,364
Total	183,859,395	170,399,341	183,475,378	190,953,033	179,244,705	11,708,329
(a) Average during the period 2018-2020.						
(b) Negative numbers represent a weather adjusted sales value in 2021 that is below the 2018-2020 (a) average during a particular period (or month).						

NATIVE SYSTEM PEAK - MW						
AS OF 8/31/2021						
Period	2018	2019	2020	2021	Average (a)	Variance (b)
January	1,137	1,140	1,078	1,100	1,118	(18)
February	1,015	1,057	1,133	1,130	1,068	62
March	1,018	1,033	1,015	976	1,022	(46)
April	1,294	1,262	1,386	1,228	1,314	(86)
May	1,705	1,460	1,650	1,615	1,605	10
June	1,921	1,856	1,932	2,051	1,903	148
July	1,929	1,885	2,173	1,865	1,996	(131)
August	1,864	1,985	2,100	1,962	1,983	(21)
September	1,701	1,775	1,870		1,782	
October	1,523	1,373	1,449		1,448	
November	1,083	1,062	1,042		1,062	
December	1,078	1,109	1,097		1,095	
(a) Average during the period 2018-2020.						
(b) Negative numbers represent a native system peak value in 2021 that is below the 2018-2020 average during a particular period (or month).						

TEXAS WEATHER ADJUSTED SALES - kWh						
AUGUST 2021						
Period	August					
Class	2018	2019	2020	2021	Average (a)	Variance (b)
Residential	273,056,350	284,516,321	314,710,333	319,814,338	290,761,002	29,053,336
C&I Small	192,097,222	190,635,940	182,031,859	201,117,423	188,255,007	12,862,416
C&I Large	89,836,381	77,971,073	81,554,329	84,396,413	83,120,594	1,275,819
Public	116,751,392	112,454,754	111,405,536	121,424,900	113,537,227	7,887,673
Total	671,741,345	665,578,089	689,702,058	726,753,075	675,673,831	51,079,244
(a) Average during the period 2018-2020.						
(b) Negative numbers represent a weather adjusted sales value in 2021 that is below the 2018-2020 (a) average during a particular period (or month).						

NEW MEXICO WEATHER ADJUSTED SALES - kWh						
AUGUST 2021						
Period	August					
Class	2018	2019	2020	2021	Average (a)	Variance (b)
Residential	80,693,200	82,449,526	90,537,996	90,335,655	84,560,241	5,775,415
C&I Small	53,153,442	50,426,809	48,265,648	53,892,159	50,615,300	3,276,859
C&I Large	5,827,281	6,427,285	6,065,238	6,847,344	6,106,601	740,743
Public	39,614,930	34,664,320	33,808,044	37,637,358	36,029,098	1,608,260
Total	179,288,854	173,967,939	178,676,926	188,712,516	177,311,240	11,401,276
(a) Average during the period 2018-2020.						
(b) Negative numbers represent a weather adjusted sales value in 2021 that is below the 2018-2020 (a) average during a particular period (or month).						

The following files are not convertible:

OPUC 14-02_Attachment 1.xlsx

OPUC 14-6_Attachment _1.xlsx

Please see the ZIP file for this Filing on the PUC Interchange in order to access these files.

Contact centralrecords@puc.texas.gov if you have any questions.